

Chief Patron: Abbitt

Item 20.10 #2h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$15,200	\$15,200	GF

Language:

Page 13, after line 37:

"20.10. Manufacturing Development Commission

Commission

Fund Sources: General \$15,200 \$15,200."

"Pursuant to the passage of Senate Bill 261, 2006 Session of the General Assembly, there is provided \$15,200 each year from the general fund to support the operations of the Manufacturing Development Commission. This operational support shall be used to provide for the expenses incurred by the members of the commission and may be used for such other services as the committee deems necessary to accomplish the purposes for which it was created."

Explanation:

(This amendment provides \$15,200 each year from the general fund to support the proposed Manufacturing Development Commission's operating costs.)

Chief Patron: Abbitt

Item 59 #12h

Administration

FY 06-07

FY 07-08

Compensation Board

\$932,803

\$861,570 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$371,174,061".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,869,367".

Explanation:

(This amendment provides \$932,803 the first year and \$861,570 the second year from the general fund to enable the State Compensation Board to replace obsolete computer equipment in sheriff's offices using the Board's equipment replacement policies.)

Chief Patron: Abbitt

Item 59 #13h

Administration

FY 06-07

FY 07-08

Compensation Board

\$821,258

\$897,635 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$371,062,516".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,905,432".

Explanation:

(This amendment provides funding for 28 additional jail officers to address overcrowding in local jails. A companion amendment to Item 66 allocates the positions.)

Chief Patron: Abbitt

Item 59 #14h

Administration

FY 06-07

FY 07-08

Compensation Board

\$529,290

\$1,459,059 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,770,548".

Page 34, line 34, strike "\$371,007,797" and insert "\$372,466,856".

Explanation:

(This amendment provides \$529,290 the first year and \$1,459,059 the second year from the general fund to phase-in 25 percent of the State Compensation Board's staffing standards for court services. A companion amendment to Item 66 allocates the additional positions.)

Chief Patron: Abbitt

Item 59 #16h

Administration

Compensation Board

FY 06-07

\$37,591,572

FY 07-08

\$64,813,056 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$407,832,830".

Page 34, line 34, strike "\$371,007,797" and insert "\$435,820,853".

Explanation:

(This amendment provides \$37,591,572 the first year and \$64,813,056 the second year from the general fund to increase sheriff's deputies' and regional jail officers' salaries to the level of State Trooper I or State Trooper II on December 1, 2006.)

Chief Patron: Abbitt

Item 60 #1h

Administration

Compensation Board

Language

Language:

Page 41, after line 41, insert:

"8. Any regional jail with a fiscal year 2004 Department of Corrections rated capacity between 175 and 185 which by resolution certifies to the Compensation Board that it has expanded its member jurisdictions by one or more, or has entered into agreements extending four or more years to house inmates from one or more jurisdictions, shall be exempt from 25 percent of any amounts that would otherwise be recovered under the provisions of paragraph H.1. of this item until June 30, 2008."

Explanation:

(This amendment provides for a 25% exemption until June 30, 2008 from the federal inmate overhead recovery process for certain regional jails as an incentive to expand its membership or otherwise house inmates from one or more additional jurisdictions.)

Chief Patron: Abbitt

Item 63 #1h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$4,742,594	\$9,960,944	GF

Language:

Page 45, line 29, strike "\$52,943,986" and insert "\$57,686,580".

Page 45, line 29, strike "\$53,803,347" and insert "\$63,764,291".

Page 53, line 9, strike "1,025" and insert "1,159".

Page 53, line 9, strike "1,048" and insert "1,328".

Explanation:

(This amendment provides additional staffing for Commonwealth's Attorney offices. The additional staff are based upon Compensation Board staffing standards for Commonwealth's Attorney offices. In the first year, the funding supports the addition of 64 attorneys, 42 paralegals, and 28 support staff. In the second year, the funding supports the addition of 136 attorneys, 84 paralegals, and 60 support staff.)

Chief Patron: Abbitt

Item 66 #6h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$83,033	\$81,993	GF
	1.00	1.00	FTE

Language:

Page 52, line 22, strike "\$7,244,204" and insert "\$7,327,237".

Page 52, line 22, strike "\$7,243,491" and insert "\$7,325,484".

Explanation:

(This amendment recommends \$83,033 the first year and \$81,993 the second year from the general fund and one position to enable the State Compensation Board to forecast local jail inmate populations.)

Chief Patron: Abbitt

Item 66 #7h

Administration

Compensation Board

Language

Language:

Page 53, line 13, strike "549" and insert "577".

Page 53, line 14, strike "549" and insert "577".

Explanation:

(This amendment requests an additional 28 deputies to address overcrowding in local jails. A companion amendment to Item 59 provides funding for these positions.)

Chief Patron: Abbitt

Item 66 #8h

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "10,005".

Page 53, line 2, strike "9,997" and insert "10,046".

Page 53, line 11, strike "14,992" and insert "15,012".

Page 53, line 11, strike "15,054" and insert "15,103".

Explanation:

(This amendment adjusts the position numbers for sheriffs' staffing to reflect a phase-in 25 percent of the Compensation Board's staffing standards for Court Services. A companion amendment to Item 59 provides the necessary funding for these positions.)

Chief Patron: Abbitt

Item 104 #15h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$3,000,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$41,521,190".

Page 86, line 20, strike "\$3,700,000" and insert "\$6,700,000".

Page 86, line 50, after "initiative.", insert:

"\$3,000,000 the first year from the general fund shall be provided to fund the costs for engineering, permitting, and wholesale backbone buildout related to expansion of a broadband network from Lynchburg along the Route 29 corridor to the Charlottesville area. The Center for Rural Virginia shall develop appropriate criteria and guidelines for the use of the funding provided in for this purpose."

Explanation:

(This amendment provides \$3,000,000 in the first year from the general fund for the costs for engineering, permitting, and wholesale backbone buildout related to expansion of a broadband network from Lynchburg along the Route 29 corridor to the Charlottesville area.)

Chief Patron: Abbitt

Item 134 #4h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$275,000

\$275,000 GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,722,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,222,750".

Page 108, after line 8, insert:

"H. This appropriation includes \$275,000 the first year and \$275,000 the second year from the general fund for a pilot performance pay initiative in Cumberland County School Division to serve as a pilot site for small rural school divisions in Virginia that experience difficulty to hire and retain teachers and other professional staff in schools."

Explanation:

(This amendment provides \$275,000 the first year and \$275,000 the second year from the general fund to Cumberland County School Division to serve as a pilot site for a performance pay initiative. The initiative would help small rural school divisions in the state that are struggling to become fully accredited and/or maintain full accreditation and are working diligently to recruit and keep the best qualified teachers. The pilot will be instrumental in developing a model whereby teachers in rural economically deprived areas, who must work harder and smarter to achieve the standards mandated by No Child Left Behind, are compensated for their dedication in achieving measurable success in their classrooms. In future years, the completed program model would be disseminated to other counties to assist them to implement the performance pay initiative.)

Chief Patron: Abbitt

Item 358 #6h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$700,000

\$700,000 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,556,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,256,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Technical and Financial Assistance for Land Management, \$700,000 each year from the general fund is provided to complete the digitized soils mapping of Virginia in order to qualify all areas of the Commonwealth for participation in the U.S. Department of Agriculture's Conservation Security Program."

Explanation:

(This amendment provides \$700,000 each year from the general fund to complete the digitized mapping of Virginia's soils in Brunswick, Fairfax, Floyd and Highland counties and to initiate soils mapping in Craig and Wise counties. The U.S. Department of Agriculture requires digitized soils information for a complete hydrologic unit before that area or watershed can qualify for participation in the Conservation Security Program. This program provides funding directly to participating farmers for implementing good conservation practices on their farms.)

Chief Patron: Abbitt

Item 364 #1h

Co-Patron(s): Barlow, Ingram, Joannou, Lewis, Morgan,
Phillips, Reid, Scott, J.M., Spruill, Tata

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$1,045,000	\$995,000	GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$297,838,413".

Page 319, line 30, strike "\$67,473,413" and insert "\$68,468,413".

Page 324, after line 21, insert:

"F. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$1,045,000 the first year and \$995,000 the second year shall be provided for the Commonwealth to participate with the U.S. Army Corps of Engineers and the cities of Chesapeake, Norfolk, Portsmouth, Virginia Beach, and the Elizabeth River Project in the improvement of the water and sediment quality of the Elizabeth River."

Explanation:

(This amendment provides about \$1.0 million each year from the general fund to support the Commonwealth's participation in cleaning up toxics found in the sediment of the Elizabeth River. The funding included in the amendment will support restoration of six acres of contaminated sediment, study the steps that must be completed to remove toxics from the river near Paradise Creek, and complete the designs for restoring two wetlands sites. The participation of the Commonwealth in this project will result in the contribution of \$8.9 million from the U.S. Army Corps of Engineers and \$1.5 million from the four tidewater localities.)

Chief Patron: Abbitt

Item 364 #7h

Co-Patron(s): Valentine

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$2,500,000

\$0 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$299,293,413".

Page 324, line 8, strike "\$7,500,000" and insert "\$10,000,000".

Page 324, line 12, strike "\$3,750,000" and insert "\$5,000,000".

Page 324, line 13, strike "\$3,750,000" and insert "\$5,000,000".

Explanation:

(This amendment provides an additional \$2.5 million the first year from the general fund to augment the grants provided to the cities of Lynchburg and Richmond for their combined sewer overflow projects. Given the funding included in the introduced budget, the total amount deposited to the Combined Sewer Overflow Fund would be \$10.0 million, which would support grants of \$5.0 million to each city rather than the introduced budget's proposed \$3.7 million.)

Chief Patron: Abbitt

Item 384 #4h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"5. The Blue Ridge Regional Jail Authority to build a new facility to replace the Appomattox and Amherst County jails and replace the beds at the Moneta facility operated by the Authority. Amherst and Appomattox Counties would become members of the Blue Ridge Regional Jail Authority. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the Authority shall submit required community-based corrections plans, facility specifications, and the expected financing costs to the Department of Corrections by April 2007."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Chief Patron: Abbitt

Item 394 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$250,000

\$250,000 GF

Language:

Page 344, line 1, strike "\$2,093,393" and insert "\$2,343,393".

Page 344, line 1, strike "\$2,096,123" and insert "\$2,346,123".

Explanation:

(This amendment provides \$250,000 the first and second year from the general fund to provide stable funding for the Crime Prevention Center at the Department of Criminal Justice Services. The federal funds currently supporting these services have been reduced and may be eliminated.)

Chief Patron: Abbitt

Item 438 #4h

Co-Patron(s): Hogan, Ingram, May, Nutter, Phillips,
Reid, Scott, E.T., Scott, J.M., Sherwood

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$3,000,000	\$3,000,000	GF

Language:

Page 374, line 36, strike "\$36,400,000" and insert "\$39,400,000".

Page 374, line 36, strike "\$27,900,000" and insert "\$30,900,000".

Page 374, line 51, after "year", insert:

"from Commonwealth Transportation Funds and \$3,000,000 in the first year and \$3,000,000 in the second year from the general fund."

Explanation:

(This amendment provides \$3.0 million in each year from the general fund to supplement the existing \$3.0 million nongeneral fund appropriation for the railway preservation program managed by the Department of Transportation.)

Chief Patron: Abbitt

Item 481 #244h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"County of Appomattox 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the County of Appomattox.)

Chief Patron: Abbitt

Item 481 #245h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$37,750

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,247,750".

Page 419, after line 49, insert:

"Historic Buckingham 37,750 0".

Explanation:

(This amendment provides \$37,750 the first year from the general fund to Historic Buckingham for restoration work, the replacement of fencing and gates, and the repaving of the property's parking lot.)

Chief Patron: Abbitt

Item 481 #263h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,240,000".

Page 419, after line 49, insert:

"Carver-Price Legacy Museum 30,000 0".

Explanation:

(This amendment provides a grant of \$30,000 the first year from the general fund to assist the Carver-Price Alumni Association with establishing the conceptual and financial viability of the Carver-Price Legacy Museum, which will focus on African American history in the Appomattox County region.)

Chief Patron: Abbitt

Item 481 #269h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,710,000".

Page 419, after line 49, insert:

"High Bridge State Park 1,500,000 0".

Explanation:

(This amendment provides \$1,500,000 the first year from the general fund to the High Bridge State Park.)

Chief Patron: Abbitt

Item 481 #282h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$800,000".

Page 419, after line 49, insert:

"Nelson County Rural Health Outreach Program 200,000 200,000".

Explanation:

(This amendment provides funding for the "Wellness Passport Program" in Nelson County. This program, a community-based health care model designed to augment the health and wellness of the Commonwealth's uninsured residents, is operating in a rural, underserved county through partnerships with hospitals, private health care providers, and private foundations.)

Chief Patron: Abbitt

Item 481 #339h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$230,000	\$150,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,440,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Holiday Lake 4-H Education Center 230,000 150,000".

Explanation:

(This amendment provides \$230,000 the first year and \$150,000 the second year from the general fund to support the ongoing operations of the Holiday Lake 4-H Education Center.)

Chief Patron: Albo

Item 32 #1h

Judicial Department
Circuit Courts

FY 06-07
\$219,791
1.00

FY 07-08
\$219,791 GF
1.00 FTE

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$85,938,958".

Page 19, line 2, strike "\$86,969,167" and insert "\$87,188,958".

Explanation:

(This amendment provides one position and \$219,791 each year to add a Circuit Court judge in the third judicial district encompassing the City of Portsmouth.)

Chief Patron: Albo

Item 33 #1h

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$601,209	\$601,209	GF
	3.00	3.00	FTE

Language:

Page 20, line 2, strike "\$82,147,773" and insert "\$82,748,982".

Page 20, line 2, strike "\$82,147,773" and insert "\$82,748,982".

Explanation:

(This amendment provides three positions and \$601,209 each year to increase the number of General District Court judges. These judgeships are proposed for the 19th judicial district, which includes Fairfax and Fairfax County, the 20th judicial district, encompassing Loudoun, Rappahannock, and Fauquier counties, and the 27th judicial district, which includes Galax, Radford, Pulaski, Wythe, Carroll, Montgomery, Floyd, Giles, Bland, and Grayson.)

Chief Patron: Albo

Item 34 #1h

Judicial Department	FY 06-07	FY 07-08	
Juvenile And Domestic Relations	\$801,612	\$801,612	GF
District Courts	4.00	4.00	FTE

Language:

Page 20, line 44, strike "\$65,528,667" and insert "\$66,330,279".

Page 20, line 44, strike "\$65,528,667" and insert "\$66,330,279".

Explanation:

(This amendment provides four positions and \$801,612 each year to increase the number of Juvenile and Domestic Relations District Court judges. These judgeships are proposed for the 7th judicial district, encompassing Newport News; the 14th judicial district, encompassing Henrico County; the 19th judicial district, which includes Fairfax City and Fairfax County; and the 26th judicial district, which includes the cities of Harrisonburg and Winchester as well as Clarke, Frederick, Page, Rockingham, and Shenandoah counties.)

Chief Patron: Albo

Item 48 #4h

Executive Offices

FY 06-07

FY 07-08

Attorney General And Department
Of Law

\$650,000

\$650,000 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$23,061,165".

Page 27, line 41, strike "\$22,465,969" and insert "\$23,115,969".

Page 28, after line 36, insert:

"D. Out of the amounts appropriated for Legal Advice, \$650,000 each year from the general fund is provided to create a new section within the Office of the Attorney General focused upon the provision of legal guidance and assistance to the Department of State Police and local law enforcement agencies involved in the investigation or prosecution of crimes committed by gang or terrorist organizations, including money laundering or violations of the Racketeer Influenced Corrupt Organizations Act."

Explanation:

(This amendment provides \$650,000 each year from the general fund to create a new section within the Office of the Attorney General to provide legal guidance and assistance to state and local police organizations involved in the investigation and prosecution of crimes committed by gang and terrorist organizations. This new section will be composed of one attorney, four investigators, and two crime analysts.)

Chief Patron: Alexander

Item 481 #7h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Norfolk Botanical Garden Society 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to the Norfolk Botanical Garden Society to install outdoor artwork commemorating the African American men and women who planted the original azaleas on the garden's original 25 acres in 1938.)

Chief Patron: Alexander

Item 481 #11h

Co-Patron(s): Barlow, Cosgrove, Hamilton, Lewis,
Miller, Spruill, Tata, Welch

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Virginia Ballet Theatre \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 from the general fund each year to support the ongoing operations of the Virginia Ballet Theatre.)

Chief Patron: Amundson

Item 401 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	\$250,000	\$250,000	GF

Language:

Page 346, line 6, strike "\$30,304,144" and insert "\$30,554,144".
 Page 346, line 6, strike "\$18,304,144" and insert "\$18,554,144".

Explanation:

(This amendment provides \$250,000 each year from the general fund to continue funding for the SAFER Program.)

Chief Patron: Amundson

Item 481 #101h

Co-Patron(s): Brink

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Washington Rochambeau Revolutionary Route 100,000 0".

Explanation:

(This amendment provides a grant of \$100,000 the first year from the general fund to the Washington Rochambeau Revolutionary Route, a proposed historic trail and heritage corridor leading from Newport, Rhode Island, to Yorktown, Virginia. The project is being developed in cooperation with the National Park Service, other states, local governments, and private organizations and individuals. The proposal requests funding for the Virginia segment of the route, beginning where the American and French armies crossed the Potomac River into Arlington County. The trail would then proceed through Alexandria, Mount Vernon, Fredericksburg, Hanover Courthouse, and Williamsburg to culminate in Yorktown. The funding includes the research and writing of a travel guidebook for heritage tourists to use when following the route.)

Chief Patron: Amundson

Item 481 #149h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$20,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 419, after line 49, insert:

"American Horticultural Society 20,000 0".

Explanation:

(This amendment provides \$20,000 in fiscal year 2007 from the general fund to American Horticultural Society for an exhibit on sustainable gardening practices.)

Chief Patron: Armstrong

Item 104 #6h

Co-Patron(s): Carrico

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$6,554,600

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$45,075,790".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$6,554,600 in the first year from the general fund to pay the capital costs for drinking water and wastewater treatment improvements in Carroll County."

Explanation:

(This amendment provides \$6.55 million in the first year from the general fund for a water and sewer expansion to support an economic development proposal at Exit 19 along Interstate 77 in Carroll County.)

Chief Patron: Armstrong

Item 208 #2h

Co-Patron(s): Hurt

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$50,000

\$0 GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,606,070".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$50,000 the first year from the general fund is provided for the Creative Enterprise Artisan Center at Patrick Henry Community College."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Armstrong

Item 342 #2h

Co-Patron(s): Hurt

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$266,100	\$0	GF

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$75,085,447".

Explanation:

(This amendment provides additional funding for relocation expenses of the Henry County/Martinsville local department of social services.)

Chief Patron: Armstrong

Item 342 #3h

Co-Patron(s): Hurt

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$110,700	\$0	GF

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$74,930,047".

Explanation:

(This amendment provides additional funding for renovation expenses of the Henry County/Martinsville local department of social services.)

Chief Patron: Armstrong

Item 481 #5h

Co-Patron(s): Carrico

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

Language

Language:

Page 419, after line 22, insert:

"Of the amounts appropriated to the Patrick County Music Association, up to \$25,000 shall not be subject to the matching requirements of § 4-5.05 of this act if used by the organization to pay for a study to locate a permanent home for the organization. Such study costs shall include site location and the development of cost estimates for the construction of new facility or the renovation of an existing structure."

Explanation:

(This amendment exempts up to \$25,000 in appropriations to the Patrick County Music Association from the matching requirements in the Appropriation Act to the extent such funds are used to locate a permanent home for the organization.)

Chief Patron: Armstrong

Item 481 #144h

Co-Patron(s): Hurt

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Piedmont Arts Association 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 and \$25,000 in fiscal year 2008 from the general fund to Piedmont Arts Association to support ongoing operations.)

Chief Patron: Athey

Item 39 #2h

Judicial Department	FY 06-07	FY 07-08	
Indigent Defense Commission	\$266,941	\$236,358	GF
	5.00	5.00	FTE

Language:

Page 23, line 42, strike "\$35,162,445" and insert "\$35,429,386".

Page 23, line 42, strike "\$35,055,009" and insert "\$35,291,367".

Page 24, after line 18, insert:

"C. Out of the amounts appropriated for Legal Defense, \$266,941 the first year and \$236,358 the second year is provided to create a satellite public defender office to serve Warren, Shenandoah, and Page counties. This satellite office will be supervised by the Public Defender serving the City of Winchester and Frederick and Clarke counties."

Explanation:

(This amendment provides five positions and \$266,941 the first year and \$236,358 the second year from the general fund for the creation of a satellite public defender office to serve Warren, Shenandoah, and Page counties. The office will be staffed by a senior assistant public defender, three assistant public defenders, and a secretary. Currently, the Indigent Defense Commission is having difficulty hiring and retaining part-time public defenders to serve these communities because of the high caseloads, which may have interfered with these part-time public defenders' private practices.)

Chief Patron: Athey

Item 135 #3h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$2,087,470

\$2,152,216 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,872,442,359".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,002,966,585".

Page 119, after line 22, insert:

"3) This appropriation includes funding to add Warren school division into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$2.1 million the first year and \$2.2 million the second year from the general fund to add Warren County school division into the calculations for the Cost of Competing Adjustment: the instructional costs increase by 9.84 percent and support costs increase by 24.62 percent.)

Chief Patron: Athey

Item 135 #4h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$2,280,021

\$1,972,747 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,872,634,910".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,002,787,116".

Page 119, after line 22, insert:

"3) This appropriation includes funding to add Fauquier school division into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$2.3 million the first year and \$2.0 million the second year from the general fund to add Fauquier County school division into the calculations for the Cost of Competing Adjustment: the instructional costs increase by 9.84 percent and support costs increase by 24.62 percent.)

Chief Patron: Athey

Item 135 #5h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$4,880,701

\$5,110,302 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,875,235,590".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,005,924,671".

Page 119, after line 22, insert:

"3) This appropriation includes funding to add Frederick school division into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$4.9 million the first year and \$5.1 million the second year from the general fund to add Frederick County school division into the calculations for the Cost of Competing Adjustment: the instructional costs increase by 9.84 percent and support costs increase by 24.62 percent.)

Chief Patron: Athey

Item 145.10 #3h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 06-07

\$3,630,591

FY 07-08

\$7,261,181 GF

Language:

Page 150, after line 51, insert:

"145.10. Community College Transfer
Grant Program

\$3,630,591

\$7,261,181

Fund Sources: General

\$3,630,591

\$7,261,181."

Explanation:

(This amendment provides general funds in support of the objectives of House Bill 1102, of the 2006 Session of the General Assembly, which establishes the Community College Transfer Grant program, to be administered by the State Council of Higher Education for Virginia, for the purpose of providing higher education grants to residents of Virginia who have successfully completed an acceptable associate degree program at a Virginia community college and have been admitted to an accredited nonprofit public or private institution of higher education in the Commonwealth.)

Chief Patron: Athey

Item 203 #8h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$350,000	\$350,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,458,526".
Page 174, line 31, strike "\$431,886,790" and insert "\$432,236,790".

Explanation:

(This amendment provides general fund for the family practice program in the Shenandoah Valley.)

Chief Patron: Athey

Item 384 #5h

Co-Patron(s): Gilbert

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. The Counties of Warren, Page, Rappahannock, and Shenandoah, in order to proceed in planning for a regional jail facility."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Chief Patron: Athey

Item 481 #69h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 418, line 4, strike "\$600,000" and insert "\$675,000".

Page 419, after line 49, insert:

"Belle Grove Plantation 75,000 75,000".

Explanation:

(This amendment provides \$75,000 in fiscal year 2007 and \$75,000 in fiscal year 2008 from the general fund for Belle Grove Plantation to support the facility's educational programs, exhibits, and children's summer history camp. Belle Grove Plantation is a unique limestone mansion which was originally built in 1797 by Major Isaac Hite, Jr., a prominent Revolutionary War veteran, and his wife, Nelly Conway Madison, the sister of James Madison. Listed on both the National and Virginia Registers of Historic Landmarks, the 283-acre plantation serves as the centerpiece and main visitor center of the new "Cedar Creek and Belle Grove National Historical Park." This national historical park is already bringing thousands of new travelers into the Shenandoah Valley region.)

Chief Patron: Athey

Item 481 #71h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Samuels Public Library 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to the Samuels Public Library for support of ongoing operations.)

Chief Patron: Athey

Item 481 #74h

Co-Patron(s): Gilbert

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Shenandoah Valley Battlefields Foundation 100,000 100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to support the ongoing operations of the Shenandoah Valley Battlefields Foundation. The Shenandoah Valley Battlefields National Historic District is the only congressionally-designated national heritage area located in Virginia. This national historic district encompasses 14 civil war battlefields and more than 30 museums in an eight-county region which includes the cities of Harrisonburg, Staunton, Waynesboro, and Winchester as well as the counties of Augusta, Clarke, Frederick, Highland, Page, Rockingham, Shenandoah, and Warren. It should be noted that the foundation also receives federal appropriations that are used in the development of services for visitors.)

Chief Patron: Athey

Item 481 #75h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"John S. Mosby House Museum 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to the John S. Mosby House Museum for support of the ongoing operations of the museum.)

Chief Patron: Athey

Item 481 #76h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Wayside Theatre 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to support the ongoing operations of the Wayside Theatre.)

Chief Patron: Athey

Item 481 #77h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$15,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 419, after line 49, insert:

"Independent Order of Odd Fellows 15,000 0".

Explanation:

(This amendment provides \$15,000 the first year from the general fund to the Independent Order of Odd Fellows to replace an aging asbestos shingle roof and perform soffit repairs to a standing seam, hand-crimped copper roof on the historic Charity Lodge No. 20, which is located in the historic district of Warrenton.)

Chief Patron: Athey

Item 481 #84h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Dr. Peter P. Stickley School Corporation, Inc. 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in the first year and \$50,000 in the second year to the Dr. Peter P. Stickley School Corporation, Inc. for support of ongoing operations.)

Chief Patron: Athey

Item 481 #278h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Warren Coalition-Free Wheeling Handicapped Playground 100,000 100,000".

Explanation:

(This amendment provides \$100,000 the first and second year for the Warren Coalition-Free Wheeling Handicapped Playground in Front Royal, Virginia.)

Chief Patron: Athey

Item 481 #284h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"St. Luke Community Health Clinic 50,000 50,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to the St. Luke Community Health Center for the construction of a new facility.)

Chief Patron: BaCote

Item 30 #3h

Co-Patron(s): Armstrong, Dance, Ebbin, Jones S.C.,
Rapp, Tyler

Judicial Department

FY 06-07

FY 07-08

Supreme Court

\$546,615

\$546,615 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,521,149".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,013,738".

Explanation:

(This amendment provides \$546,615 each year from the general fund to provide a funding adjustment for seven of the 14 original drug court programs and to support a three percent increase in the level of support provided for 24 drug court programs.)

Chief Patron: BaCote

Item 30 #4h

Co-Patron(s): Armstrong, Dance, Ebbin, Jones S.C.,
Rapp, Tyler

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$1,308,500	\$1,308,500	GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$17,283,034".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,775,623".

Explanation:

(This amendment provides an additional \$1.3 million each year from the general fund to provide funding for eight new drug court programs. This funding is meant to augment appropriations contained in the introduced budget providing funding for two new drug courts. The ten new drug court programs for which funding is provided include adult drug court programs in Chesapeake, Hopewell, Loudoun County, Staunton, Suffolk, and Tazewell County and juvenile drug court programs in Fairfax, Hanover, and Prince William counties, as well as a one program that serves Lee, Scott, and Wise counties.)

Chief Patron: BaCote

Item 30 #5h

Co-Patron(s): Armstrong, Dance, Ebbin, Jones S.C.,
Rapp, Tyler

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$200,000	\$200,000	GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,174,534".

Page 17, line 8, strike "\$15,467,123" and insert "\$15,667,123".

Explanation:

(This amendment provides \$200,000 each year from the general fund for the Office of the Executive Secretary of the Supreme Court to provide training to the 28 judges and staff serving the existing 28 drug court programs in Virginia. The expectation is that two two-and-one-half day training programs would be offered with one-half of the existing drug court programs attending the first session and the remainder attending the second session. Training for drug court judges and staff was one component of the Drug Treatment Court Act.)

Chief Patron: BaCote

Item 135 #14h

Co-Patron(s): Dance, Englin, Gear, Howell, A.,
McClellan, McEachin, Tyler

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$21,800,000

\$21,800,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,892,154,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,022,614,369".

Page 123, line 34, strike "\$63,443,910" and insert "\$85,243,910".

Page 123, line 35, strike "\$63,263,936" and insert "\$85,063,936".

Page 123, line 41, strike "two" and insert "three".

Page 123, line 48, strike "2 and 12" and insert "3 and 15".

Explanation:

(This amendment provides \$21.8 million the first year and \$21.8 million the second year from the general fund to increase funding for the At-Risk Add-on incentive-based initiative. The additional funding will provide school divisions an additional 3-15 percent, up from the current 2-12 percent, of more funding for those students who are educationally 'at-risk' as determined by the proxy of using the total number of students who qualify for the federal free lunch program. School divisions that choose to participate must provide the local share of matching funds based on their composite index.)

Chief Patron: BaCote

Item 135 #15h

Co-Patron(s): Dance, Englin, Gear, Howell, A.,
McClellan, McEachin, Tyler

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$2,600,000

\$2,600,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,872,954,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,003,414,369".

Page 123, line 34, strike "\$63,443,910" and insert "\$66,043,910".

Page 123, line 35, strike "\$63,263,936" and insert "\$65,863,936".

Explanation:

(This amendment provides \$2.6 million the first year and \$2.6 million the second year from the general fund to increase funding for the At-Risk Add-on incentive-based initiative. The additional funding will restore the remaining four percent of the reduction taken in 2002 to the At-Risk Add-On payments, which support approved programs for students who are educationally 'at-risk'. School divisions that choose to participate must provide the local share of matching funds based on their composite index.)

Chief Patron: BaCote

Item 481 #102h

Co-Patron(s): Dance, Gear, Howell, A., Rapp

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Anderson Johnson Collection, to the City of Newport News for the 150,000
150,000".

Explanation:

(This amendment provides a grant of \$150,000 each year from the general fund to assist the City of Newport News construct exhibit cases, install lighting, conduct art conservation work, and develop interactive learning stations for its collection of artwork by noted Virginia folk artist Anderson Johnson. The exhibition of Anderson Johnson's artwork will be located in the city's Downing-Gross Cultural Arts Center.)

Chief Patron: BaCote

Item 481 #103h

Co-Patron(s): Dance, Gear, Howell, A., Rapp

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Jones House, to the City of Newport News for the Renovation
of the 100,000 100,000".

Explanation:

(This amendment provides a grant of \$100,000 each year from the general fund for the exterior renovation of the Jones House, a historic property located between the Newsome House Museum and Cultural Arts Center and the Cornelius and Carrie Riggins Brown Education Center. The Jones House needs extensive renovations, including: a new roof, new heating and cooling system, new plumbing and security systems, and new siding and windows. In addition, the City of Newport News would like to install new sidewalks linking all three properties. This grant would be used to perform many of the exterior repairs to the structure.)

Chief Patron: BaCote

Item 481 #104h

Co-Patron(s): Dance, Englin, Gear, Howell, A.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Warwick Courthouse, to the City of Newport News for the 50,000 50,000".

Explanation:

(This amendment provides a grant of \$50,000 each year from the general fund to support the reconstruction of 1820 clerk's office at the site and to conduct additional archaeological surveys at the site. Recent surveys have indicated the site may be much more substantial than once believed.)

Chief Patron: BaCote

Item 481 #152h

Co-Patron(s): Dance, Gear, Hamilton, Oder, Rapp,
Ward

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"The Foodbank of the Virginia Peninsula 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to The Foodbank of the Virginia Peninsula to assist with the capital campaign to fund the construction and/or acquisition of a new warehouse and office facility to replace the woefully inadequate facility in Newport News.)

Chief Patron: BaCote

Item 481 #153h

Co-Patron(s): Rapp

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Downing Gross Cultural Arts Center 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to Downing Gross Cultural Arts Center to support development of the Center, which will be a department of Newport News Parks, Recreation, and Tourism. The Center will be a place where visitors can experience music, live theater, dance, art exhibits and events, and the celebration of homegrown celebrities.)

Chief Patron: BaCote

Item 481 #254h

Co-Patron(s): Armstrong, Cline, Gear, Hall, Janis,
Marshall R., McClellan, Melvin, Miller, Oder, Saxman,
Valentine, Ward

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000,000	\$10,000,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$29,210,000".

Page 418, line 4, strike "\$600,000" and insert "\$10,600,000".

Page 419, after line 49, insert:

"Proton Beam Cancer Therapy Center, to Hampton University for 10,000,000
10,000,000".

Explanation:

(This amendment provides grants of \$10.0 million each year from the general fund to Hampton University to support the Proton Beam Therapy Center. The total cost for this center is projected to be \$140 million, and its economic benefits to the region will include a number of high tech jobs and personnel. An additional economic benefit will be the use of local hotels by families whose loved ones are treated at the facility. This facility will be only the fifth such facility in the United States and will serve the entire mid-Atlantic region.)

Chief Patron: Barlow

Item 115 #1h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Mines, Minerals
And Energy

\$0

\$3,000,000 GF

Language:

Page 89, line 34, strike "\$1,254,762" and insert "\$4,254,762".

Page 90, line 7, after "funding.", insert:

"Also provided in this item is \$3.0 million from the general fund in the second year for grants to eligible manufacturers of alternative fuels as set out in this paragraph."

Explanation:

(This amendment provides \$3.0 million in the second year from the general fund for the biofuels incentive program created pursuant to House Bills 1423 and 680, 2006 Session of the General Assembly. The budget as introduced included language under the Department of Mines, Minerals and Energy authorizing the Governor to use up to \$3.0 million from the unappropriated balance for this new incentive.)

Chief Patron: Barlow

Item 481 #110h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Redoubt Park, to the City of Williamsburg for the \$75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to assist in the creation of Redoubt Park in the City of Williamsburg. This project is proposed as part of the City of Williamsburg's commemoration of Jamestown 2007 and seeks to transform forgotten local civil war sites into heritage tourism resources.)

Chief Patron: Barlow

Item 481 #112h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$30,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,240,000".

Page 419, after line 49, insert:

"Rebecca Vaughan House, to the Southampton County Historical Society for the \$30,000 \$0".

Explanation:

(This amendment provides \$30,000 in fiscal year 2007 from the general fund to the Department of Historic Preservation to assist the Southampton County Historical Society with planning for the preservation of the Rebecca Vaughan House.)

Chief Patron: Barlow

Item 481 #229h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$35,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,245,000".

Page 419, after line 49, insert:

"Town of Claremont \$35,000 \$0"

Explanation:

(This amendment provides a grant of \$35,000 the first year from the general fund to the Town of Claremont to repair the roof of the town hall.)

Chief Patron: Barlow

Item 481 #301h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Historic St. Luke's Restoration \$100,000 \$0".

Explanation:

(This amendment provides a grant of \$100,000 the first year from the general fund to repoint mortar joints in this church, which is located in Smithfield and originally constructed in 1632.)

Chief Patron: Barlow

ItemC-249.10 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 459, after line 23, insert:

"C-249.10. Planning: Health Facility
Building

"The Department of General Services shall conduct a study of the feasibility of constructing a new human services building in Isle of Wight to house the Departments of Social Services and Health and report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2006. All agencies of the Commonwealth shall provide such assistance as the Department shall require in the completion of this study."

Explanation:

(This amendment requires a study of the feasibility of constructing a new human services building in Isle of Wight.)

Chief Patron: Barlow

Item C-249.10 #2h

Health And Human Resources
Department Of Social Services

FY 06-07
\$1,500,000

FY 07-08
\$1,500,000 GF

Language:

Page 459, after line 23, insert:

"C-249.10. New Construction: New Health
and Welfare Services Building

\$1,500,000

\$1,500,000

Fund Sources: General

\$1,500,000".

\$1,500,000".

Explanation:

(This amendment provides general fund for a new health and welfare services building in Isle of Wight.)

Chief Patron: Bell

Item 235 #1h

Co-Patron(s): Abbitt

Education: Other

FY 06-07

FY 07-08

The Library Of Virginia

\$50,000

\$0 GF

Language:

Page 197, line 19, strike "\$7,600,783" and insert "\$7,650,783".

Page 197, line 28, before "It", insert "A."

Page 197, after line 33, insert:

"B. This item includes \$50,000 the first year from the general fund for a construction grant to the Fluvanna County Public Library."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bell

Item 481 #19h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Fluvanna County Public Library 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to assist the Fluvanna County Public Library.)

Chief Patron: Bell

Item 481 #119h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$9,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,219,000".

Page 419, after line 49, insert:

"American Legion Post 74, Inc. 9,000 0".

Explanation:

(This amendment provides \$9,000 in fiscal year 2007 from the general fund to American Legion Post 74, Inc. to construct a veterans' memorial in Scottsville, VA.)

Chief Patron: Bell

Item 481 #137h

Co-Patron(s): Toscano

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Paramount Theater of Charlottesville, Inc. 50,000 50,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to the Paramount Theater of Charlottesville, Inc. to continue restoration of the theater.)

Chief Patron: Bowling

Item 481 #66h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,211,000".

Page 419, after line 49, insert:

"Virginia Tourism Train Development Authority 1,000 0".

Explanation:

(This amendment provides \$1,000 in fiscal year 2007 from the general fund to the Virginia Tourism Train Development Authority for operation of the Authority. The Authority has the responsibility to develop the tourist train from Pocahontas to Bramwell.)

Chief Patron: Bowling

Item 481 #67h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$150,837

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,837".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Historic Pocahontas, Inc. 150,837 50,000".

Explanation:

(This amendment provides \$150,837 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund for repairs to the Emma Yates Library building, the Browning building, and Pocahontas Presbyterian Church, for cemetery preservation and repair, and for train station restoration.)

Chief Patron: Bowling

Item 481 #72h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$12,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,222,000".

Page 419, after line 49, insert:

"Historic Crab Orchard Museum & Pioneer Park 12,000 0".

Explanation:

(This amendment provides \$12,000 the first year from the general fund to the Historic Crab Orchard Museum and Pioneer Park to support the organization's ongoing operations and the maintenance of its facilities.)

Chief Patron: Bowling

Item 481 #73h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$112,500

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,322,500".

Page 419, after line 49, insert:

"Pocahontas Volunteer Fire Department 112,500 0".

Explanation:

(This amendment provides \$112,500 in fiscal year 2007 from the general fund to the Pocahontas Volunteer Fire Department to stabilize and repair historic buildings.)

Chief Patron: Bowling

Item 481 #78h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$160,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,370,000".

Page 419, after line 49, insert:

""Historic Crab Orchard Museum & Pioneer Park 160,000 0".

Explanation:

(This amendment provides \$160,000 in fiscal year 2007 from the general fund to Historic Crab Orchard Museum & Pioneer Park to provide furnishings for the new museum center, restoration of a 1900's general store, and ongoing restoration and maintenance activities.)

Chief Patron: Bowling

Item 481 #344h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Historic Pocohontas, Inc. 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support the stabilization of the organization's historic structures.)

Chief Patron: Bowling

Item C-290.10 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$6,000,000

\$0 GF

Language:

Page 465, after line 13, insert:

"C-290.10. New Construction: Field Unit

\$6,000,000

Fund Sources: General

\$6,000,000".

Explanation:

(This amendment provides general fund to construct a new field unit adjacent to the new prison in Tazewell County.)

Chief Patron: Brink

Item 43 #1h

Executive Offices	FY 06-07	FY 07-08	
Office Of The Governor	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 26, line 4, strike "\$3,500,371" and insert "\$3,800,371".

Page 26, line 4, strike "\$3,493,295" and insert "\$3,793,295".

Page 27, after 14, insert:

"D. The Governor shall establish a Commission on Sexual Violence. The Commission shall review and implement recommendations from a 2005 Virginia Department of Health report, "Response to and Prevention of Sexual Assault in the Commonwealth of Virginia (Senate Document 18)" and promote prevention and intervention efforts throughout the Commonwealth that address sexual violence."

Explanation:

(This amendment provides funding to support the creation of a Governor's Commission on Sexual Violence, including staffing, travel, meeting costs, resources, and publications as needed. A 2005 study by the Virginia Department of Health (Senate Document 18) contains a number of recommendations to improve the statewide response to sexual violence, including better statewide collaboration among law enforcement and criminal justice, medical care, victim services, prevention and research.)

Chief Patron: Brink

Item 103 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$5,000,000	\$5,000,000	GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$52,705,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$52,705,638".

Page 82, after line 17, insert:

"E. The amounts for Housing Assistance Services include \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund."

Explanation:

(This amendment provides \$5.0 million each year from the general fund for the Community Housing Tax Credit. This tax credit would be available to developers/investors that substantially rehabilitate multi-family housing under the federal Low-Income Housing Tax Credit Program, administered by VHDA. The total amount of tax credits would be limited to \$5.0 million each year statewide, with no taxpayer receiving more than \$500,000 in any given year. House Bill 1174, 2006 Session of the General Assembly, would authorize the creation of this new tax credit program.)

Chief Patron: Brink

Item 289 #1h

Co-Patron(s): Morgan

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$265,110

\$265,110 GF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$45,747,731".

Page 246, line 21, strike "\$45,482,621" and insert "\$45,747,731".

Explanation:

(This amendment provides additional funding to expand the HIV resistance testing program conducted by the Department of Health as required by the Centers for Disease Control. The program collects data on HIV drug-resistant infections in newly diagnosed HIV cases. Due to a lack of federal funding, state funds are needed if the program is to expand. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, after line 31, insert:

"E. The Department of Medical Assistance Services shall review and evaluate State Children's Health Insurance Program (SCHIP) buy-in programs for children that are operating in other states, which allow families with income in excess of the state's Title XXI program eligibility limits to purchase health insurance for their children. This review, including recommendations regarding the development of a SCHIP buy-in program in Virginia shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by October 1, 2006."

Explanation:

(This amendment requires the agency to review and report on other states' SCHIP buy-in programs. At least eight states -- Connecticut, Florida, Illinois, Maine, North Carolina, New Hampshire, New York, and Pennsylvania -- have buy-in programs that allow families with incomes in excess of their SCHIP program eligibility limits to purchase SCHIP or SCHIP-like insurance coverage for their children. Buy-in programs such as these fill a necessary coverage gap for children of working families that are not eligible for SCHIP but do not have access to or cannot afford private insurance coverage.)

Chief Patron: Brink

Item 302 #13h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$13,248,000	\$13,248,000	GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,002,255,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,338,674,176".

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to increase the personal needs allowance for Medicaid recipients residing in nursing facilities from \$30 per month to \$70 per month. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides additional funding to increase the personal needs allowance for Medicaid recipients residing in nursing facilities from \$30 per month to \$70 per month. This would make the personal needs allowance for nursing facility Medicaid recipients commensurate with that applied to Auxiliary Grant recipients residing in assisted living facilities. The amount of the PNA has not been raised in Virginia since 1988. Residents use the PNA to purchase personal items and services not covered by Medicaid, including toiletries, telephone charges, haircuts, cards, reading materials, clothing, etc. Approximately 70 percent of states have raised their PNA above the floor of \$30 per month. The PNA does not reflect the 400 percent increase in the cost of goods and services since 1988.)

Chief Patron: Brink

Item 302 #14h

Co-Patron(s): Plum, Ware, O.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$5,500,000	\$5,500,000	GF
Services	\$5,500,000	\$5,500,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,000,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,336,426,176".

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to expand the definition of mental health rehabilitation services to include services to treat substance use disorder for individuals currently eligible for the Medicaid program. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides funding to expand mental health rehabilitation services to include services to treat substance use disorder for individuals currently eligible for the Medicaid program. Services may include assessment and evaluation, crisis intervention, case management, outpatient treatment, intensive outpatient treatment, and medical detoxification. Recent studies have demonstrated the cost effectiveness of treating substance use disorders in reducing other health care costs.)

Chief Patron: Brink

Item 312 #6h

Co-Patron(s): Landes, Morgan

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$235,000	\$235,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,245,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,524,754".

Page 285, after line 18, insert:

"EE. Out of this appropriation, \$235,000 the first year and \$235,000 the second year from the general fund shall be provided to the Virginia Association of Free Clinics to provide mental health services for low-income, uninsured adults."

Explanation:

(This budget amendment provides funding to allow community services boards to contract with free clinics to provide mental health services for low-income, uninsured adults. It is anticipated that the funds could be used for one or more of the following purposes: to recruit and deploy additional volunteer mental health professionals, to help underwrite the salary of a staff mental health provider, to expand the overall service hours or numbers of appointments, and to expand the scope of mental health services provided. It is reported that an estimated 1,000 more low-income, uninsured adult Virginians would receive care through this appropriation. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 312 #10h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$715,000

\$715,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,725,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,004,754".

Explanation:

(This amendment provides \$715,000 from the general fund each year to fully fund 10 regional coordinators of services for individuals who are deaf, hard of hearing, late deafened, and deaf-blind who need mental health, mental retardation, and substance abuse services. Currently, the Department of Mental Health, Mental Retardation, and Substance Abuse Services' Interpreter Fund totals \$30,000.)

Chief Patron: Brink

Item 312 #11h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$2,250,000

\$2,362,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$323,260,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$336,651,754".

Explanation:

(This amendment provides \$2.3 million the first year and \$2.4 million the second year from the general fund to fund fifteen evidence-based prevention projects through community services boards in partnership with local community organizations. The projects will focus on high risk behavior among youth such as alcohol and drug use, violence, gang-related activities, and criminal involvement.)

Chief Patron: Brink

Item 462 #12h

Central Appropriations

Central Appropriations

Language

Language:

Page 407, line 51, strike "\$15,000,000" and insert "\$10,000,000".

Page 407, line 52, strike "\$15,000,000" and insert "\$10,000,000".

Page 408, after line 29, insert:

"3. Out of the appropriation for Base Realignment and Closure Assistance is included \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund to the BRAC Impacted Areas Transition Fund. These moneys will be used to support a deal-closing fund available to localities siting basic employers in BRAC-impacted areas within those localities."

Explanation:

(This amendment directs \$5.0 million each year of the amounts appropriated for BRAC Impacted Areas assistance for a BRAC Impacted Areas Transition Fund.)

Chief Patron: Brink

Item 462 #13h

Central Appropriations
Central Appropriations

FY 06-07	FY 07-08
\$5,000,000	\$5,000,000 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$63,620,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$49,000,000".

Page 407, line 51, strike "\$15,000,000" and insert "\$10,000,000".

Page 407, line 52, strike "\$15,000,000" and insert "\$10,000,000".

Page 408, after line 29, insert:

"3. Out of the appropriation for Base Realignment and Closure Assistance is included \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund to the BRAC Impacted Areas Transition Fund. These moneys will be used to support a deal-closing fund available to localities siting basic employers in BRAC-impacted areas within those localities."

Explanation:

(This amendment directs \$5.0 million each year of the amounts appropriated for BRAC Impacted Areas assistance for a BRAC Impacted Areas Transition Fund.)

Chief Patron: Brink

Item 481 #115h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Virginia YMCA 50,000 50,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to the Virginia YMCA to assist more youth participate in the organization's programs and expand the services provided to underserved middle and high school students.)

Chief Patron: Brink

Item 481 #118h

Co-Patron(s): Amundson

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Department of Historic Resources 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to develop the Virginia segment of the Washington Rochambeau Revolutionary Route (W3R), a proposed historic trail from Newport, Rhode Island to Yorktown, Virginia. The W3R project will create a permanent trail that heritage tourists can travel to visit sites associated with the Revolutionary War throughout Virginia.)

Chief Patron: Byron

Item 340 #4h

Co-Patron(s): Putney, Valentine

Health And Human Resources
Department Of Social Services

FY 06-07
\$150,000

FY 07-08
\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,046,286".

Explanation:

(This amendment provides \$150,000 from the general fund in the first year for the Alliance for Families and Children of Central Virginia to continue the "Ways to Work Virginia" program, a work loan program that helps low-income parents access employment. This funding will be used to match a federal allocation.)

Chief Patron: Byron

Item 367 #1h

Co-Patron(s): Cline, Putney, Valentine

Natural Resources	FY 06-07	FY 07-08	
Department Of Game And Inland Fisheries	\$1,064,626	\$438,000	NGF
	10.00	10.00	FTE

Language:

Page 325, line 26, strike "\$5,118,529" and insert "\$6,183,155".

Page 325, line 26, strike "\$4,978,588" and insert "\$5,416,588".

Explanation:

(This amendment provides 10 positions and \$1.1 million in nongeneral fund revenue the first year and \$438,000 in nongeneral fund revenue the second year for ten new game wardens to patrol Smith Mountain Lake. The source of the nongeneral revenue is the transfer of additional general fund dollars to the Game Protection Fund from watercraft sales and use taxes. A companion amendment to § 3-1.01, paragraph K.1, of this act increases the amount transferred to the Game Protection Fund based upon current forecasts of the amounts to be collected from the watercraft sales and use taxes.)

Chief Patron: Byron

Item C-198.10 #1h

Co-Patron(s): Cline, Putney, Valentine

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$4,095,000

\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. Improvements: College Library,
Central Virginia

\$4,095,000

Fund Sources: General

\$4,095,000".

Explanation:

(This amendment provides general fund to renovate and equip the Central Virginia Community College library.)

Chief Patron: Byron

Item C-198.10 #4h

Co-Patron(s): Cline, Putney, Valentine

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$500,000

\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. Planning: College Library,
Central Virginia

\$500,000

Fund Sources: General

\$500,000".

Explanation:

(This amendment provides general fund to plan for the renovation of the Central Virginia Community College library.)

Chief Patron: Byron

Item 3-1.01 #4h

Co-Patron(s): Cline, Putney, Valentine

Transfers

Interfund Transfers

Language

Language:

Page 478, line 46, strike "\$5,907,378" and insert "\$6,972,004".

Page 478, line 46, strike "\$6,007,378" and insert "\$6,445,378".

Page 326, line 12, strike "\$16,432,503" and insert "\$17,497,129".

Page 326, line 12, strike "\$16,532,503" and insert "\$16,970,503".

Explanation:

(This amendment provides for the additional transfer of \$1.1 million the first year and \$438,000 the second year from the general fund to the Game Protection Fund. The amounts transferred reflect a portion of the total collections from the two percent sales and use tax on watercraft purchases. The additional transfers are to be used by the Department of Game and Inland Fisheries to enhance its enforcement of boating safety laws on Smith Mountain Lake.)

Chief Patron: Callahan

Item 1 #1h

Legislative Department

FY 06-07

FY 07-08

General Assembly Of Virginia

\$208,199

\$208,199 GF

Language:

Page 3, line 5, strike "\$28,350,017" and insert "\$28,558,216".

Page 3, line 5, strike "\$28,349,690" and insert "\$28,557,889".

Explanation:

(This amendment provides general fund sums for the payment of member and legislative assistant session per diems for both the House of Delegates and Senate.)

Chief Patron: Callahan

Item 21 #2h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 37, insert:

"E. The Joint Legislative Audit and Review Commission (JLARC) shall report on the impact of new assisted living regulations on the cost of providing services, residents' access to providers and services, including Medicaid-funded mental health and other services, and tangible improvements in the quality of care delivered. The Department of Social Services, the Department of Mental Health, Mental Retardation, and Substance Abuse Services, and the Department of Medical Assistance Services shall cooperate fully as requested by JLARC and its staff. JLARC shall submit the report by June 30, 2008."

Explanation:

(This amendment requires JLARC to continue to report on the impact of the regulatory changes included in Chapter 610 and Chapter 924 from the 2005 Session on providers of assisted living services and the quality of care provided in these settings.)

Chief Patron: Callahan

Item 22 #1h

Legislative Department

FY 06-07

FY 07-08

Virginia Commission On

\$6,709

\$6,709 GF

Intergovernmental Cooperation

Language:

Page 14, line 46, strike "\$676,330" and insert "\$683,039".

Page 14, line 46, strike "\$676,330" and insert "\$683,039".

Explanation:

(This amendment provides \$6,709 each year from the general fund to support an increase in the cost of Virginia's membership in the National Conference of State Legislatures.)

Chief Patron: Callahan

Item 30 #8h

Judicial Department
Supreme Court

FY 06-07
\$7,940,000

FY 07-08
\$8,178,200 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$23,914,534".

Page 17, line 8, strike "\$15,467,123" and insert "\$23,645,323".

Explanation:

(This amendment provides about \$8.0 million each year from the general fund to the Supreme Court for the Courts Technology Fund. The general fund revenue is derived from additional filing fees on certain types of cases coming before the various courts operated by the Commonwealth. These additional filings include a \$10 increase in fees for civil filings in general district and circuit courts, a \$25 increase in the filing fee for cases brought before the Court of Appeals and Supreme Court, and a \$14 increase for a law license certificate. The purpose of the Courts Technology Fund is to provide a source of funding for modernizing the court system's technology infrastructure and developing service delivery enhancements for attorneys, prosecutors, and the public.)

Chief Patron: Callahan

Item 39 #3h

Co-Patron(s): Abbitt, Albo, BaCote, Dance, Ebbin,
Hamilton, Howell, A., Ingram, Joannou, Kilgore, May,
Moran, Morgan, Purkey, Putney, Scott, J.M., Spruill,
Tata, Wardrup, Ware, O.

Judicial Department	FY 06-07	FY 07-08	
Indigent Defense Commission	\$1,795,120	\$1,795,120	GF

Language:

Page 23, line 42, strike "\$35,162,445" and insert "\$36,957,565".

Page 23, line 42, strike "\$35,055,009" and insert "\$36,850,129".

Explanation:

(This amendment provides \$1.8 million each year from the general fund to support a salary adjustment of seven percent for public defenders. Currently, employees of the Commonwealth's attorneys and Office of the Attorney General earn about 24 percent more than public defenders, and the Indigent Defense Commission reports that this salary disparity is a significant factor in the agency's turnover and vacancy rates.)

Chief Patron: Callahan

Item 39 #4h

Co-Patron(s): Abbitt, Albo, BaCote, Dance, Ebbin,
Hamilton, Howell, A., Ingram, Joannou, Kilgore, May,
Moran, Morgan, Purkey, Putney, Scott, J.M., Spruill,
Tata, Wardrup, Ware, O.

Judicial Department

	FY 06-07	FY 07-08	
Indigent Defense Commission	\$3,406,019	\$3,336,980	GF
	54.00	54.00	FTE

Language:

Page 23, line 42, strike "\$35,162,445" and insert "\$38,568,464".

Page 23, line 42, strike "\$35,055,009" and insert "\$38,391,989".

Explanation:

(This amendment provides about \$3.4 million each year for 54 positions in public defenders' offices that will be distributed across Virginia. This additional staffing equates to about 75 percent, on average, of the staffing in Commonwealth's attorney offices.)

Chief Patron: Callahan

Item 64 #2h

Administration

Compensation Board

FY 06-07

\$1,489,213

FY 07-08

\$1,489,213 GF

Language:

Page 47, line 30, strike "\$50,260,916" and insert "\$51,750,129".

Page 47, line 30, strike "\$51,014,570" and insert "\$52,503,783".

Page 49, strike lines 25 through 29.

Page 49, line 30, strike "H." and insert "G."

Page 49, line 37, strike "I." and insert "H."

Page 50, line 9, strike "J." and insert "I".

Page 50, line 23, strike "K." and insert "J."

Page 50, line 37, strike "L." and insert "K."

Explanation:

(This amendment provides \$1.5 million each year from the general fund to provide additional operating support for circuit court clerks and end the use of the circuit court clerk Technology Trust Fund for a portion of the offices' operating expenses.)

Chief Patron: Callahan

Item 64 #3h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$3,813,946	\$8,153,166	GF

Language:

Page 47, line 30, strike "\$50,260,916" and insert "\$54,074,862".

Page 47, line 30, strike "\$51,014,570" and insert "\$59,167,736".

Page 53, line 10, strike "1,136" and insert "1,303".

Page 53, line 10, strike "\$1,169" and insert "1,526".

Explanation:

(This amendment provides \$3.8 million the first year and \$8.1 million the second year from the general fund to provide additional staffing for circuit court clerks.)

Chief Patron: Callahan

Item 64 #4h

Administration

FY 06-07

FY 07-08

Compensation Board

\$0

\$575,585 GF

Language:

Page 47, line 30, strike "\$51,014,570" and insert "\$51,590,155".

Page 50, strike lines 9 through 12, and insert:

"J.1. Out of the amounts included in this item is \$299,655 the second year from the general fund for the Compensation Board to implement a Circuit Court Clerks' Career Development Program."

Page 50, after line 12, insert:

"2. The Compensation Board, after consultation with the Clerks' Career Advisory Committee, shall submit such amendments as it may deem appropriate to the Clerks' Career Development Program adopted pursuant to paragraph J.3, Item 66, Acts of Assembly of 2005, to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2006."

3. Notwithstanding the provisions of § 17.1-279 C, Code of Virginia, the Compensation Board may allocate funds from the technology trust fund for consulting services provided by the National Center for State Courts to assist in the development of a Career Development Program for Circuit Court Clerks."

Page 50, line 13, strike "2." and insert "4."

Explanation:

(This amendment provides funding for the implementation of a circuit court clerks career development plan and makes changes to the language governing that program. The career development plan will not take effect until July 1, 2007, at the earliest.)

Administration

Compensation Board

Language

Language:

Page 49, line 39, after "matter ," insert:

"that involves material financial weaknesses under the control of the Clerk and".

Page 49, strike lines 42 through 44.

Page 49, line 45, after "matters", insert:

"that involve material financial weaknesses under control of the Clerk and".

Page 49, line 56, after "matters", insert:

"that involve material financial weaknesses under the control of the Clerk and".

Page 50, line 2, after "accountability", insert:

"and shall report those findings to the Compensation Board and the Chairmen of the House Appropriations Committee and the Senate Finance Committee no later than November 15 of each year."

Page 50, strike lines 3 through 8 and insert:

"3. The Compensation Board, in consultation with the Executive Secretary of the Supreme Court, the Auditor of Public Accounts, and Circuit Court Clerks, shall prepare a corrective action plan to address internal control deficiencies that involve material financial weakness and that could be reasonably expected to lead to a loss of state revenues or assets in approximately five Circuit Court Clerks' offices identified in the Auditor of Public Accounts' annual report having such deficiencies. The corrective action plan shall identify the scope of the problems, examine the reasons for the problems, and make recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than November 15, 2006."

Explanation:

(This amendment seeks to soften the financial management accountability language currently included in the Appropriation Act for circuit court clerks.)

Chief Patron: Callahan

Item 98 #4h

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Forestry	\$500,000	\$500,000	GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$29,019,703".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,530,426".

Page 77, after line 43, insert:

"I. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is included to fund the department's Virginia Community Tree Replanting Initiative grant program."

Explanation:

(This amendment provides \$500,000 from the general fund each year to fund the Department of Forestry's Virginia Community Tree Replanting Initiative.)

Chief Patron: Callahan

Item 102 #8h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$5,350,000	\$350,000	GF
	2.00	2.00	FTE

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$18,114,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$13,045,160".

Page 81, after line 11, insert:

"E. Out of the amounts provided in this item, \$5,350,000 in the first year and \$350,000 in the second year and two positions from the general fund shall be used to support the programs managed by the Virginia Small Business Financing Authority. Of this amount, as much as \$350,000 in the first year and \$350,000 in the second year may be used for costs associated with administering the programs. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); Capital Access Fund for Disadvantaged Businesses (§ 2.2-2311, Code of Virginia) and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia)."

Explanation:

(This amendment provides \$5.0 million in the first year to recapitalize the VSBFA's loan and loan guarantee programs and provides \$350,000 and two positions from the general fund each year for staff and administrative support for the programs administered by the Authority. This would fulfill the budget request submitted by the Agency yet not funded in the introduced budget.)

Chief Patron: Callahan

Item 143 #3h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$5,172,624

\$12,447,203 GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$64,939,530".

Page 144, line 15, strike "\$64,216,956" and insert "\$76,664,159".

Explanation:

(This amendment provides general fund for the Tuition Assistance Grant program to increase the undergraduate award to \$3,500 in fiscal year 2008 and the graduate award to \$2,677 in fiscal year 2008.)

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education	\$16,000,000	\$30,200,000	GF
For Virginia	\$41,300,000	\$44,610,000	NGF

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$68,650,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$86,175,876".

Page 150, strike lines 40 through 51 and insert:

"I. The State Council of Higher Education, in consultation the Healthcare Workforce Task Force described herein, shall develop and recommend criteria for awarding additional state funds via a competitive grant process to innovative regional public-private sector partnerships that seek to maximize the number of newly licensed nurses and increase the supply of graduate nursing faculty. The Healthcare Workforce Task Force will develop criteria for the grant award process, identify aggressive attainment goals, establish mechanisms to monitor results and recommend program scope for the Council and policy makers to consider. The Task Force will be co-chaired by the Secretaries of Education and Health and Human Resources and will also include two members of the Senate appointed by the President pro tempore and three members of the House of Delegates appointed by the Speaker of the House. In addition to these seven policy makers, the Task Force will include six individuals appointed by the co-chairs with experience and knowledge of nursing and other allied health professional supply, training and practice issues as follows: two higher education leaders, two business leaders and two hospital or health system executives. The criteria developed by the Task Force for reviewing potential grant applications will reward a) regions that demonstrate partnerships between education institutions and healthcare employers for addressing the registered nursing shortage; b) applicants

that document past, current and new matching private funds applied toward registered nurse education (to leverage potential public funds); c) innovative and cost-effective plans that expand the output of registered nurses (e.g., standardized curricula, improved retention rates and improved pass rates on licensure exams); and d) partnerships that demonstrate a desire and capability to be held accountable for results. The Council and Healthcare Workforce Task Force shall submit a report on the healthcare workforce competitive grant program scope, criteria and structure to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2006."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 162 #1h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$1,000,000	\$1,000,000	GF

Language:

Page 156, line 31, strike "\$300,104,943" and insert "\$301,104,943".

Page 156, line 31, strike "\$307,840,365" and insert "\$308,840,365".

Explanation:

(This amendment provides general funds as state match for federal funds provided by the Small Business Administration.)

Chief Patron: Callahan

Item 162 #2h

Co-Patron(s): Amundson, Brink, Caputo, Hull, Moran,
Parrish, Plum, Poisson, Rust, Scott, J.M., Shannon

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$6,000,000	\$12,000,000	GF
	\$2,000,000	\$4,000,000	NGF

Language:

Page 156, line 31, strike "\$300,104,943" and insert "\$308,104,943".

Page 156, line 31, strike "\$307,840,365" and insert "\$323,840,365".

Explanation:

(This amendment provides general funds to supplement salaries for the Northern Virginia cost differential.)

Chief Patron: Callahan

Item 203 #1h

Co-Patron(s): BaCote, Cox, Hall, Hamilton, Hogan,
Howell, A., Ingram, Jones S.C., May, Morgan, Phillips,
Reid, Scott, J.M., Sherwood, Spruill, Tata, Ware, L.

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$100,000	\$100,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,208,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$431,986,790".

Explanation:

(This amendment provides additional operating support for the Virginia Council on Economic Education.)

Chief Patron: Callahan

Item 232 #1h

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$261,100

\$298,103 GF

Language:

Page 193, line 26, strike "\$17,351,233" and insert "\$17,612,333".

Page 193, line 26, strike "\$17,454,298" and insert "\$17,752,401".

Explanation:

(This amendment provides general fund to support increasing energy costs and properly maintain the temperature and humidity levels in the galleries and storage areas.)

Chief Patron: Callahan

Item 232 #2h

Education: Other

	FY 06-07	FY 07-08	
Jamestown-Yorktown Foundation	\$1,347,970	\$759,234	GF
	\$15,265	\$9,551	NGF
	6.00	6.00	FTE

Language:

Page 193, line 26, strike "\$17,351,233" and insert "\$18,714,468".

Page 193, line 26, strike "\$17,454,298" and insert "\$18,223,083".

Explanation:

(This amendment provides funding in support of on-site education, supplemental programming, technology and security measures.)

Chief Patron: Callahan

Item 232 #3h

Education: Other

Jamestown-Yorktown Foundation

Language

Language:

Page 194, after line 14, insert:

"D. The Jamestown-Yorktown Foundation is authorized to transfer ownership of the current *Discovery* replica ship to parties in the United Kingdom "as is and without any warranties" without compensation as an official element of the British portion of the commemoration of the founding of Jamestown."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 233 #2h

Education: Other
Jamestown 2007

FY 06-07
\$1,000,000

FY 07-08
\$0 GF

Language:
Page 194, line 23, strike "\$7,034,519" and insert "\$8,034,519".

Explanation:
(This amendment provides general fund as a state match funds pledged by the Hampton Roads Planning District to support shuttle bus services during the 400th anniversary weekend events.)

Chief Patron: Callahan

Item 233 #3h

Education: Other

Jamestown 2007

FY 06-07

\$1,232,462

FY 07-08

\$436,440 GF

Language:

Page 194, line 23, strike "\$7,034,519" and insert "\$8,266,981".

Page 194, line 23, strike "\$6,584,037" and insert "\$7,020,477".

Explanation:

(This amendment provides general fund to offset public safety costs for the three weekend events planned as part of the 400th Anniversary.)

Chief Patron: Callahan

Item 233 #4h

Education: Other

Jamestown 2007

FY 06-07

\$4,300,700

FY 07-08

\$1,450,300 GF

Language:

Page 194, line 23, strike "\$7,034,519" and insert "\$11,335,219".

Page 194, line 23, strike "\$6,584,037" and insert "\$8,034,337".

Explanation:

(This amendment provides general fund for marketing and promotion costs as part of the 400th Anniversary.)

Chief Patron: Callahan

Item 236 #2h

Co-Patron(s): Howell, A., Ingram, Jones S.C., Phillips,
Spruill

Education: Other

FY 06-07

FY 07-08

The Library Of Virginia

\$2,415,000

\$5,215,000 GF

Language:

Page 197, line 35, strike "\$16,808,571" and insert "\$19,223,571".

Page 197, line 35, strike "\$16,808,571" and insert "\$22,023,571".

Page 197, after line 51, insert:

"C. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries."

Explanation:

(This amendment provides general fund to begin a three-year phase-in to fully fund the state aid to local libraries formula.)

Chief Patron: Callahan

Item 239 #1h

Education: Other

	FY 06-07	FY 07-08	
Virginia Commission For The Arts	\$1,500,855	\$1,491,965	GF

Language:

Page 199, line 3, strike "\$4,975,009" and insert "\$6,475,864".

Page 199, line 3, strike "\$6,475,864" and insert "\$7,967,829".

Explanation:

(This amendment provides general funds to increase grants provided through the Virginia Commission for the Arts and bring the funding level to one dollar per capita by fiscal year 2008.)

Chief Patron: Callahan

Item 281 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$7,300,000

\$7,300,000 GF

Language:

Page 242, line 1, strike "\$15,833,165" and insert "\$23,133,165".

Page 242, line 1, strike "\$15,833,165" and insert "\$23,133,165".

Explanation:

(This amendment provides additional funds to increase the number of home-delivered meals provided to the frail elderly by local area agencies on aging. It is estimated that this funding will provide approximately 151,500 additional home-delivered meals each month, the waiting list need as of 2004.)

Chief Patron: Callahan

Item 293 #13h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$75,000

\$75,000 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,810,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,310,416".

Page 255, after line 20, insert:

"Q. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Virginia Department of Health and the Virginia Transplant Council to maintain and operate the Virginia Organ and Tissue Donor Registry."

Explanation:

(This amendment provides funding to support the Virginia Organ and Tissue Donor Registry, established in § 32.1-292.2, Code of Virginia.)

Chief Patron: Callahan

Item 302 #22h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$4,600,000	\$4,600,000	GF
Services	\$4,600,000	\$4,600,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,998,207,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,334,626,176".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$4,600,000 the first year from the general fund and \$4,600,000 the first year from nongeneral funds and \$4,600,000 the second year from the general fund and \$4,600,000 the second year from nongeneral funds shall be used to implement a rate differential for community-based Medicaid mental retardation and developmentally disabled waiver services provided in Planning District 8."

Explanation:

(This amendment provides funding to increase reimbursement for home- and community-based Medicaid mental retardation (MR) waiver services in Northern Virginia. This rate differential will help providers to hire and retain a reliable and qualified work force to meet the safety needs of disabled individuals receiving services under the MR waiver.)

Chief Patron: Callahan

Item 302 #23h

Co-Patron(s): Gilbert, Hugo, Parrish, Poisson

Health And Human Resources	FY 06-07	FY 07-08
Department Of Medical Assistance Services	\$3,000,000	\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,992,007,434".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$3,000,000 from the general fund the first year shall be used to reimburse entities that are working, in coordination with the department, towards the implementation of a Program for All-inclusive Care for the Elderly site."

Explanation:

(This amendment provides start-up funding through the Department of Medical Assistance Services for six Programs for All-inclusive Care for the Elderly (PACE). These programs provide an array of services to individuals age 55 and older who meet the criteria for admission to a nursing facility but who wish to remain in their communities. PACE is a model that blends Medicare and Medicaid funding. Virginia currently does not have a full PACE program. A number of providers are interested in the program but the lack of start-up funding has created a barrier to provider entry into the market. This funding would allow for up to six grants to providers for start-up funding based on criteria to be determined by the Department of Medical Assistance Services.)

Chief Patron: Callahan

Item 302 #24h

Co-Patron(s): Bowling, Bulova, Caputo, Cox, Ebbin,
Hall, Hamilton, Hugo, Miller, Moran, Parrish, Plum,
Scott, J.M., Shannon, Sickles, Watts

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$250,000	\$250,000	GF
Services	\$250,000	\$250,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,507,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,926,176".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the first year and \$250,000 from the general fund and \$250,000 from nongeneral funds the second year shall be used to increase the rates paid to home- and community-based Medicaid mental retardation waiver service providers for supported employment services."

Explanation:

(This amendment provides an additional \$250,000 general fund and \$250,000 in matching federal Medicaid funds in the each year of the biennium to increase reimbursement for supported employment services provided by home- and community-based Medicaid mental retardation waiver service providers. This increase will adjust the rates so they are consistent with supported employment rates currently established by the Department of Rehabilitative Services for services provided to disabled individuals who are not eligible for Medicaid-reimbursed services.)

Chief Patron: Callahan

Item 334 #1h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$7,690,000

\$7,690,000 NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$346,495,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$349,208,480".

Page 297, after line 16, insert:

"T. Effective July 1, 2007, the Department of Social Services shall provide a 10 percent increase in federal Temporary Assistance to Needy Families (TANF) cash assistance, estimated at \$7,690,000 each year from the federal TANF block grant."

Explanation:

(This amendment sets asides additional federal TANF block grant funds to increase TANF payments to recipients by 10 percent in fiscal year 2007. Companion amendments provide general fund dollars to housing services for low-income families, Healthy Families, Community Action Agencies, domestic violence programs and local social services department foster care and adoption staff in lieu of TANF funds to ensure that sufficient TANF funds are available for the increase in TANF cash assistance.)

Chief Patron: Callahan

Item 334 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$4,910,128	\$4,910,128	GF
	(\$4,910,128)	(\$4,910,128)	NGF

Language:

Page 297, line 12, strike "federal" and insert "general fund".

Page 297, strike line 13.

Explanation:

(This amendment provides \$4.9 million in each year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for a continuum of housing services for low-income families, administered by the Department of Housing and Community Development. Companion amendments in this item increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Callahan

Item 334 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$2,400,000	\$2,400,000	NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$341,205,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$343,918,480".

Page 294, line 34, strike "\$7,800,000" and insert "\$10,200,000".

Page 294, line 35, strike "\$7,800,000" and insert "\$10,200,000".

Explanation:

(This amendment restores full funding of the federal Temporary Assistance for Needy Families (TANF) child support supplement in fiscal year 2007. The introduced budget did not set aside the full amount necessary to provide low-income families with a supplemental TANF payment equal to the amount of past due child support collected on their behalf. The introduced budget caps funding for this supplemental TANF payment at \$7.8 million in each year of the biennium, reducing these payments by about 15 percent. Companion amendments provide general fund dollars to housing services for low-income families, Healthy Families, Community Action Agencies, the Comprehensive Health Investment Project, domestic violence programs and local social services department foster care and adoption staff in lieu of TANF funds to ensure that sufficient TANF funds are available for the increase in the TANF child support supplement.)

Chief Patron: Callahan

Item 334 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$500,000	\$500,000	GF
	(\$500,000)	(\$500,000)	NGF

Language:

Page 297, line 5, after "appropriation," insert:

"\$500,000 the first year and \$500,000 the second year from the general fund and".

Page 297, line 5, strike "2,141,890" and insert "1,641,890".

Page 297, line 6, strike "2,141,890" and insert "1,641,890".

Explanation:

(This amendment provides \$500,000 in each year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for the Comprehensive Health Investment Project (CHIP) of Virginia. Companion amendments in this Item increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Callahan

Item 334 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$567,000	\$567,000	NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,372,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,085,480".

Page 297, after line 16, insert:

"T. Notwithstanding any provisions of law and regulation, a person who is otherwise eligible to receive Temporary Assistance to Needy Families shall not be denied such assistance because the person has been convicted of a felony offense of possession of a controlled substance in violation of § 18.2-250, provided such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and any other obligations as determined by the Department of Social Services."

Explanation:

(This amendment provides funding in each year for the provision of cash assistance through the Temporary Assistance to Needy Families program to individuals who are would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of § 18.2-250, Code of Virginia. While the Temporary Assistance for Needy Families federal legislation bars assistance to such persons, the federal law does permit states to opt out of this provision.)

Chief Patron: Callahan

Item 335 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Mental Health Treatment Centers	\$1,179,872	\$1,179,872	GF
	(\$1,179,872)	(\$1,179,872)	NGF

Language:

Page 298, line 10, after "appropriation," insert:

"\$4,179,872 each year from the general fund and".

Page 298, line 10, strike "9,300,000" and insert "\$8,120,128".

Explanation:

(This amendment provides an additional \$1,179,872 in each year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for foster care and adoption staff in local departments of social services. Companion amendments in Item 334 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income children and families.)

Chief Patron: Callahan

Item 337 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Mental Health Treatment Centers	\$500,000	\$500,000	GF
	(\$500,000)	(\$500,000)	NGF

Language:

Page 300, line 17, strike "125,000" and insert "625,000".

Page 300, line 18, strike "1,062,500" and insert "562,500".

Page 300, line 19, strike "125,000" and insert "625,000".

Page 300, line 20, strike "1,062,500" and insert "562,500".

Explanation:

(This amendment provides an additional \$500,000 in each year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for domestic violence services. Companion amendments in Item 334 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Callahan

Item 338 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

Language:

Page 301, line 47, strike "\$1,332,959" and insert "\$2,332,959".

Page 301, line 48, strike "\$4,139,820" and insert "\$3,139,820"

Page 301, line 50, strike "\$1,332,959" and insert "\$2,332,959".

Page 301, line 51, strike "\$4,139,820" and insert "\$3,139,820".

Explanation:

(This amendment provides an additional \$1.0 million in each year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for Healthy Families Virginia. Companion amendments in Item 334 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$450,000	\$450,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,346,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,346,286".

Page 303, after line 47, insert:

"3. Out of this appropriation, \$450,000 the first year and \$450,000 the second year shall be provided to the Virginia Association of Community Action Agencies to support the Virginia Earned Income Tax Coalition and provide grants to local organizations to provide outreach, education and tax preparation services to citizens who may be eligible for the federal Earned Income Tax Credit."

Explanation:

(This amendment provides funding to support and expand efforts to help eligible Virginia citizens to claim the federal Earned Income Tax Credit (EITC) on their federal tax returns through the Virginia Earned Income Tax Coalition. A 2005 study by the Joint Legislative Audit and Review Commission (JLARC) found that many Virginians could be eligible for the federal Earned Income Tax Credit, which is a refundable tax credit designed to reward low-income families for working. Families who worked and earned less than \$35,000 in the most recent tax year (2004) could receive between \$2,600 and \$4,300 based on their income, marital status and number of children. Families can receive the EITC even if they earn too little to owe any taxes. However, they must file a federal tax return to claim the credit. The JLARC report estimated that up to 66,000 families in Virginia who receive social service benefits could have claimed about \$170 million had they taken advantage of the EITC. The report also

recommended that the Commonwealth continue efforts to conduct outreach activities with families who may be eligible for the EITC and recruit volunteers who can provide tax preparation support to those filers seeking to claim the credit. Funding will be used to assist 18 volunteer coalitions and establish up to four new coalitions.)

Chief Patron: Callahan

Item 340 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$1,000,000	GF
	\$0	(\$1,000,000)	NGF

Language:

Page 303, line 44, after "of", insert:

"\$1,000,000 each year from the general fund and"

Page 303, line 44, strike "3,397,859" and insert "2,397,859".

Explanation:

(This amendment provides an additional \$1.0 million in each year from the general fund in lieu of federal Temporary Assistance to Needy Families (TANF) block grant funds for Community Action Agencies. Companion amendments in Item 334 increase TANF funding for a child support supplement and an increase in cash assistance payments, making it necessary to reduce reliance on TANF funding for other programs which assist low-income families achieve self-sufficiency.)

Chief Patron: Callahan

Item 370 #4h

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$5,000,000

\$0 GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$9,259,164".

Page 328, after line 9, insert:

"I. Out of the amounts appropriated for Financial Assistance for Historic Preservation, \$5,000,000 the first year is provided to the department for the purpose of creating a Civil War Historic Site Preservation Fund from which the department shall make grants to private non-profit organizations to match federal and other monies for preservation of any endangered Virginia Civil War historic site listed in the report "Report on the Nation's Civil War Battlefields," issued in 1993 by the National Parks Service's congressionally endorsed Civil War Sites Advisory Commission. Grants from the Civil War Historic Site Preservation Fund shall not exceed fifty percent of the acquisition price of any property. The sources of federal funds shall include the Civil War Battlefields Preservation Program (P.L. 107-359), the Farm and Ranchland Protection Program (P.L. 107-171), or the Transportation Enhancements Program (P.L. 109-59)."

Explanation:

(This amendment provides \$5.0 million the first year from the general fund to provide a source of matching grants that the Department of Historic Resources could use to match federal funds for the preservation of Virginia Civil War historic sites.)

Chief Patron: Callahan

Item 391 #5h

Co-Patron(s): Abbitt, Alexander, Athey, BaCote,
Bowling, Brink, Byron, Dance, Dudley, Ebbin,
Eisenberg, Englin, Fralin, Griffith, Hamilton, Ingram,
Joannou, Johnson, Marsden, McEachin, McQuigg,
Moran, Oder, Parrish, Putney, Rust, Suit, Tata,
Toscano, Valentine, Ward, Ware, O.

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$908,280	\$1,547,280	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,593,942".

Page 340, line 33, strike "\$74,972,556" and insert "\$76,519,836".

Page 341, line 32, strike "\$975,000" and insert "\$1,883,280".

Page 341, line 32, strike "\$975,000" and insert "\$2,522,280"

Explanation:

(This amendment provides \$908,280 the first year and \$1,547,280 the second year from the general fund to increase support for the Court Appointed Special Advocates (CASA) program.)

Chief Patron: Callahan

Item 434 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 371, line 51, strike "2007" and insert "2008".

Page 371, strike lines 52 through 55.

Page 371, line 56, strike "the federal Real ID Act in the Commonwealth." and insert:
"Any funds in excess of \$6,000,000 collected under the provisions of paragraph C.!.
of this Item shall be deposited to the Virginia Land Conservation Fund to be
distributed pursuant to § 10.1-1020, Code of Virginia, and the provisions of Item 359,
paragraph F, of this act."

Explanation:

(This amendment extends the sunset clause for the Jamestown-Yorktown Foundation's use of Virginia 400th anniversary funds to December 31, 2008, to ensure that all related commemorative expenses are funded.)

Chief Patron: Callahan

Item 444 #3h

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. Out of the funds provided in this program, VDOT shall erect brown supplemental guide signs marked, "American Shakespeare Center, Blackfriars Playhouse" at the westbound Interstate 64 and Interstate 81 interchange and on Interstate 81, both northbound and southbound at the Route 250 exit."

Explanation:

(This amendment requires VDOT to erect signage for the American Shakespeare Center along Interstates 64 and 81.)

Chief Patron: Callahan

Item 462 #8h

Central Appropriations
Central Appropriations

FY 06-07
\$1,232,462

FY 07-08
\$436,440 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,852,462".

Page 403, line 40, strike "\$44,000,000" and insert "\$44,436,440".

Page 408, after line 29, insert:

"T. Included in the appropriation for this item is \$1,232,462 the first year and \$436,440 the second year from the general fund to be transferred to the Jamestown 2007 to support additional local public safety and emergency services costs for three events: Yorktown 225 Anniversary, 400th Anniversary Weekend, and the Democracy Conference. The Director, Department of Planning and Budget, shall transfer the funding in this appropriation upon submission by Jamestown 2007 of appropriate documentation of expenses incurred."

Explanation:

(This amendment provides \$1,232,462 the first year and \$436,440 the second year from the general fund to support local public safety and emergency services costs associated with three celebratory events.)

Chief Patron: Callahan

Item 462.10 #1h

Co-Patron(s): Howell, A., Ingram, Jones S.C., May,
Morgan, Nutter, Phillips, Rust, Spruill, Tata

Central Appropriations

FY 06-07

FY 07-08

Central Appropriations

\$277,846,514

\$277,846,514 GF

Language:

Page 408, after line 29, insert:

"462.10. Higher education Base Operating
Support

\$277,846,514

\$277,846,514

Fund Sources: General

\$277,846,514

\$277,846,514."

Explanation:

(This amendment provides general funds for additional base operating support for public colleges and universities.)

Chief Patron: Callahan

Item 481 #22h

Co-Patron(s): Abbitt, Cox, Dudley, Hall, Hamilton,
Hogan, Ingram, Jones S.C., Moran, Phillips, Reid,
Sherwood, Tata

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,100,000".

Page 419, after line 49, insert:

"Richmond Ballet 500,000 500,000".

Explanation:

(This amendment provides \$500,000 in fiscal year 2007 and \$500,000 in fiscal year 2008 from the general fund to the Richmond Ballet for a touring initiative that provides professional dance residencies to rural and urban communities that otherwise would not have that exposure to the performing arts. The residencies include performances for the general public, in-school activities tied to Virginia SOL requirements, youth performances, master classes, and a variety of related community outreach programs.)

Chief Patron: Callahan

Item 481 #23h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Old Dominion Eye Foundation, Inc. 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Old Dominion Eye Foundation, Inc. to support the organization's ongoing operations.)

Chief Patron: Callahan

Item 481 #24h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, line 4, strike "\$50,000" and insert "\$100,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to Black Women United for Action to support the organization's ongoing activities. This amendment increases the amount provided in the introduced budget to the organization to a total of \$100,000.)

Chief Patron: Callahan

Item 481 #25h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"National Museum of Americans at War 1,000,000 0".

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to assist in the development and construction of a museum dedicated to Americans' war experiences.)

Chief Patron: Callahan

Item 481 #38h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

McLean Project for the Arts 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 the first year from the general fund to assist the McLean Project for the Arts with the construction of a new entrance to its galleries. It is expected the new entrance will increase the visibility of the organization's galleries and provide better public access to the center.)

Chief Patron: Callahan

Item 481 #235h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$2,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$21,210,000".

Page 419, after line 49, insert:

"Wolf Trap Foundation for the Performing Arts 2,000,000 0".

Explanation:

(This amendment provides \$2,000,000 the first year from the general fund to support capital improvements at the Center for Education at Wolf Trap and the Children's Theatre-in-the-Woods at Wolf Trap National Park for the Performing Arts.)

Chief Patron: Callahan

Item 481 #237h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"Civil War Preservation Trust 1,000,000 0".

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to support the Trust's efforts to protect and preserve Virginia's Civil War battlefields.)

Chief Patron: Callahan

Item 481 #238h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$4,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$23,210,000".

Page 419, after line 49, insert:

"Association for the Preservation of Virginia Antiquities 4,000,000 0".

Explanation:

(This amendment provides \$4,000,000 the first year from the general fund to support the preservation efforts of the Association for the Preservation of Virginia Antiquities.)

Chief Patron: Callahan

Item 481 #271h

Co-Patron(s): Cox, Hamilton, Jones S.C., Phillips,
Putney, Scott, J.M.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"National Rehabilitation & Rediscovery Foundation 150,000 150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund for the National Rehabilitation & Rediscovery Foundation. The appropriation will fund the Movement Therapy Program operated by the National Rehabilitation & Rediscovery Foundation. Services are specifically designed to meet the unmet physical, cognitive, and psychological needs of children, adolescents, adults, and senior citizens with brain injuries and other neurological disabilities. This program assists individuals with regaining motor skills and mobility, functional and expressive development, independent living and community integration. This program is community based. The total number of individuals to be served is estimated at 100 per year.)

Chief Patron: Callahan

Item 481 #289h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Special Olympics Virginia 150,000 150,000".

Explanation:

(This amendment provides \$150,000 each year from the general fund to the Special Olympics Virginia to assist the organization with its efforts to enroll more Virginians with intellectual disabilities in its programs and to continue to provide expanding sports opportunities for those Virginians already enrolled.)

Chief Patron: Callahan

Item 481 #290h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$30,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,240,000".

Page 419, after line 49, insert:

"Virginia Horse Council 30,000 0".

Explanation:

(This amendment provides \$30,000 the first year from the general fund to the Virginia Horse Council.)

Chief Patron: Callahan

Item 481 #294h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Cold War Museum 100,000 100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Cold War Museum, which is located in Fairfax. The funding would allow the Museum to make improvements to the infrastructure of the Nike Missile bunkers, hire a curator and collections manager, and implement an international fund-raising campaign, which will allow the Museum to become self-sustaining.)

Chief Patron: Callahan

Item 481 #334h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Foundation of Virginia Recreation & Park Society 100,000 100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the Foundation of Virginia Recreation & Park Society, which is located in Mechanicsville. The mission of the Foundation is to produce an annual statewide athletic and wellness event for Senior Athletes who are at least 50 years old. Virginia Recreation and Park Society is an official qualifying venue for the National Senior Games. Calendar year 2006 will be the 28th consecutive year of its operation. This is a pro-active prevention program for the citizens of Virginia ages 50 and older.)

Chief Patron: Callahan

Item 481 #336h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$3,000,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$22,210,000".

Page 419, after line 49, insert:

"Northern Virginia Regional Park Authority 3,000,000 0".

Explanation:

(This amendment provides \$3,000,000 the first year from the general fund to the Northern Virginia Regional Park Authority (NVRPA). The NVRPA is requesting a one-time appropriation for parkland acquisition. The funds would be used to expand the 10,000-acre park system that NVRPA operates in its six member jurisdictions of Loudoun, Fairfax and Arlington Counties and the Cities of Falls Church, Fairfax and Alexandria.)

Chief Patron: Callahan

Item 481 #338h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Virginia Council on Economic Education 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to support the ongoing operations of the Virginia Council on Economic Education.)

Chief Patron: Callahan

Item 481 #341h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"United States Biology Olympiad 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the United States Biology Olympiad.)

Chief Patron: Callahan

Item 481 #342h

Nonstate Agencies

State Grants to Nonstate

FY 06-07

\$36,295,000

FY 07-08

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$55,505,000".

Page 419, after line 49, insert:

	"Year 1	Year 2
Air Force Memorial Foundation	490,000	0
Art Museum of Western Virginia	2,000,000	0
Council for America's First Freedom	4,500,000	0
Chrysler Museum	2,000,000	0
Fredericksburg Area Museum and Cultural Center	500,000	0
The Greater Reston Arts Center	100,000	0
Marine Corps Heritage Foundation	1,360,000	0
McLean Project for the Arts	25,000	0
Museum of the Shenandoah Valley	1,120,000	0
Prince William Amphitheatre	200,000	0
The Sandler Center for the Performing Arts	2,000,000	0
Shenandoah Valley Discovery Museum	1,000,000	0
Staunton Performing Arts Center	2,000,000	0
U.S.S. Monitor Center at the Mariner's Museum	3,600,000	0
Virginia Aquarium and Marine Science Center	2,000,000	0
Virginia Arts Festival	1,000,000	0
Virginia Living Museum	3,600,000	0
Wolf Trap Foundation for the Performing Arts	2,000,000	0

Woodrow Wilson Presidential Library	6,800,000	0
Total	36,295,000	0".

Explanation:

(This amendment provides \$36.3 million the first year from the general fund to 19 nonstate agencies to support their capital construction, renovation, and expansion projects.)

Chief Patron: Callahan

Item C-46 #1h

Co-Patron(s): Amundson, Brink, Caputo, Hull, Moran,
Parrish, Plum, Poisson, Rust, Scott, J.M., Shannon

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$5,636,000

\$0 GF

Language:

Page 432, line 8, strike "\$50,363,000" and insert "\$55,999,000".

Explanation:

(This amendment provides general funds to supplement the proposed academic/research facility.)

Chief Patron: Callahan

Item C-55.10 #1h

Co-Patron(s): Amundson, Brink, Caputo, Hull, Moran,
Parrish, Plum, Poisson, Rust, Scott, J.M., Shannon

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$8,616,000

\$0 NGF

Language:

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax Surge \$8,616,000

Space Fit Out Data Center

Fund Sources: Bond Proceeds \$8,616,000".

Explanation:

(This amendment provides 9(d) revenue bond authority to fit out the first floor of the facility for the university data center.)

Chief Patron: Callahan

Item C-55.10 #2h

Co-Patron(s): Amundson, Brink, Caputo, Hull, Moran,
Parrish, Plum, Poisson, Rust, Scott, J.M., Shannon

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$900,000

\$0 GF

\$900,000

\$0 NGF

Language:

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax

\$1,800,000

Research I Equipment

Fund Sources: General

\$900,000

Higher Education Operating

\$900,000".

Explanation:

(This amendment provides general and nongeneral funds to equip the new Fairfax Research I facility.)

Chief Patron: Callahan

Item C-55.10 #3h

Co-Patron(s): Amundson, Brink, Caputo, Hull, Moran,
Parrish, Plum, Poisson, Rust, Scott, J.M., Shannon

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$5,755,000

\$0 GF

Language:

Page 433, after line 40, insert:

"C-55.10. Planning: Loudoun County

\$5,755,000

Campus Planning

Fund Sources: General

\$5,755,000".

Explanation:

(This amendment provides general funds to plan the new Loudoun County campus.)

Chief Patron: Callahan

Item C-55.10 #4h

Co-Patron(s): Amundson, Brink, Caputo, Hull, Moran,
Parrish, Plum, Poisson, Rust, Scott, J.M., Shannon

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$5,000,000

\$0 GF

Language:

Page 433, after line 40, insert:

"C-55.10. New Construction: Prince

\$5,000,000

William Performing Arts Center

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides general funds to replace 9(d) revenue bonds.)

Chief Patron: Callahan

Item C-55.10 #5h

Co-Patron(s): Amundson, Brink, Caputo, Hull, Moran,
Parrish, Plum, Poisson, Rust, Scott, J.M., Shannon

Education: Higher Education

FY 06-07

FY 07-08

George Mason University

\$6,275,000

\$0 GF

\$4,000,000

\$0 NGF

Language:

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax

\$10,275,000

Performing Arts Center Addition

Fund Sources: General

\$6,275,000

Higher Education Operating

\$4,000,000".

Explanation:

(This amendment provides funding to construct a 22,000 square foot addition to the performing arts facility.)

Chief Patron: Callahan

Item C-198.10 #5h

Co-Patron(s): Bowling, Caputo, Crockett-Stark

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$304,181,227
\$19,543,549

\$0 GF
\$0 NGF

Language:

Page 452, after line 13, insert:

"C-198.10. New Construction: VCCS

\$323,724,776

Unfunded Capital Outlay Projects

Fund Sources: General

\$304,181,227

Trust and Agency

\$19,543,549".

Explanation:

(This amendment provides funding for all projects requested by the Virginia Community College System that were not funded in the introduced budget.)

Chief Patron: Callahan

Item C-198.10 #8h

Co-Patron(s): Caputo

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$2,966,000

\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. Planning: Phase III Building and
Campus Renovations, Woodbridge
Campus, Northern Virginia

\$2,966,000

Fund Sources: General

\$2,966,000".

Explanation:

(This amendment provides general fund to plan for the construction of a new 84,000 square foot building and the renovation of 144,000 square feet of existing space on the Woodbridge campus of Northern Virginia Community College)

Chief Patron: Callahan

Item C-198.10 #9h

Co-Patron(s): Caputo

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$1,939,000

\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. Planning: Phase III Building and
Campus Renovations, Manassas Campus,
Northern Virginia

\$1,939,000

Fund Sources: General

\$1,939,000".

Explanation:

(This amendment provides general funds to plan for the construction of a new 55,000 square foot building and the renovation of 127,700 square feet of existing space on the Manassas campus of Northern Virginia Community College)

Chief Patron: Callahan

Item C-200 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

\$19,911,924 GF

Language:

Page 452, line 27, strike "\$0" and insert "\$19,911,924".

Explanation:

(This amendment provides general funds in the second year for the renovation of the Old Barracks upon completion of the expansion.)

Chief Patron: Callahan

Item C-200 #2h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$13,032,339

\$0 GF

Language:

Page 452, line 27, strike "\$13,827,000" and insert "\$26,859,339".

Explanation:

(This amendment provides general fund to supplement the expansion of the Old Barracks.)

Chief Patron: Callahan

Item C-240.10 #1h

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$1,525,000

\$0 GF

Language:

Page 457, after line 21, insert:

"C-240.10. Improvements: Exhibits

\$1,525,000

Fund Sources: General

\$1,525,000".

Explanation:

(This amendment provides general fund for architectural and design work to replace exhibits.)

Chief Patron: Callahan

Item C-240.10 #2h

Education: Other

Jamestown-Yorktown Foundation

FY 06-07

\$2,025,164

FY 07-08

\$0 GF

Language:

Page 457, after line 21, insert:

"C-240.10. Improvements: Parking,
Infrastructure and Site Improvements

\$2,025,164

Fund Sources: General

\$2,025,164".

Explanation:

(This amendment provides general fund for overflow parking, emergency generator upgrades, sound wall buffers and other improvements.)

Chief Patron: Callahan

Item C-240.10 #3h

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$2,500,000

\$0 GF

Language:

Page 457, after line 21, insert:

"C-240.10. Acquisition: Property

\$2,500,000

Acquisition

Fund Sources: General

\$2,500,000".

Explanation:

(This amendment provides general fund to acquire property vital to the settlement, museum, and Department of Transportation.)

Chief Patron: Callahan

Item 4-0.01 #1h

Co-Patron(s): Cox

General Provisions

Operating Policies

Language

Language:

Page 485, after line 9, insert:

"d. No funding in this budget may be provided to any entity that conducts human stem cell research from stem cells obtained from human embryos, or for conducting such research; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 4-6.01 #2h

Positions and Employment

Employee Compensation

Language

Language:

Page 517, after line 35, insert:

"b) The State Council of Higher Education may supplement the salary of the Director from any available appropriations of the Council. In approving a supplement, the State Council of Higher Education should be guided by criteria which provide a reasonable limit on the total additional income of the Director. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services."

Page 517, line 36, strike "b)" and insert "c)".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 4-6.01 #3h

Positions and Employment

Employee Compensation

Language

Language:

Page 513, line 17, strike "prior annual".

Page 513, line 21, strike "of the Director or Librarian of Virginia. The".

Page 513, line 21, after "The" insert "and the".

Explanation:

(This amendment clarifies that prior approved increases in salary for museum directors and the state librarian are considered base salary and not subject to reapproval each year.)

Chief Patron: Carrico

Item 4 #1h

Legislative Department

FY 06-07

FY 07-08

Division Of Capitol Police

\$20,000

\$20,000 GF

Language:

Page 9, line 2, strike "\$6,153,069" and insert "\$6,173,069".

Page 9, line 2, strike "\$6,153,113" and insert "\$6,173,113".

Explanation:

(This amendment provides funding to reimburse the Capitol Police officers assigned to day shift posts and patrols for their expenses associated for use of state-owned parking decks. Approximately 40 officers assigned to day shift posts and patrols park in state-owned parking decks.)

Chief Patron: Carrico

Item 104 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$3,250,000	\$3,250,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$41,771,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$39,531,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$3,250,000 the first year and \$3,250,000 the second year from the general fund to pay the capital costs for drinking water and wastewater treatment in Carroll County."

Explanation:

(This amendment provides \$3.25 million each year from the general fund for a water and sewer expansion to support an economic development proposal at Exit 19 along Interstate 77.)

Chief Patron: Carrico

Item 134 #2h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$300,000

\$300,000

GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,747,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,247,750".

Page 108, after line 8, insert:

"H. This appropriation includes \$300,000 the first year and \$300,000 the second year from the general fund for the Crossroads Institute in Galax."

Explanation:

(This amendment provides \$300,000 the first year and \$300,000 the second year from the general fund to the Crossroads Institute for operational funds. The facility's purpose is to provide students with beginning or continuing education opportunities. The center will offer the latest technical and 'soft skill' courses to keep individuals at their competitive peak, as well as a wide range of programs and services that address personal growth and enrichment. Elements of the center include: a.) basic skill, GED, and ESL, b.) continuing education and corporate training, and c.) preemployment training, job skill analysis.)

Chief Patron: Carrico

Item 384 #8h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. The New River Valley Regional Jail Authority may submit the required studies to the Department of Corrections and State Board of Corrections for review prior to July 1, 2006. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2007 Session."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Chief Patron: Carrico

Item 386 #4h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$299,045

\$299,045 GF

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$804,311,177".

Page 337, line 4, strike "\$853,334,194" and insert "\$853,633,239".

Explanation:

(This amendment provides \$299,045 the first and second year from the general fund to provide a 4.56 percent salary differential for security staff at the Marion Correctional Treatment Center.)

Chief Patron: Carrico

Item 481 #26h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$300,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 418, line 4, strike "\$600,000" and insert "\$900,000".

Page 419, after line 49, insert:

"Crossroads Institute 300,000 300,000".

Explanation:

(This amendment provides \$300,000 in fiscal year 2007 and fiscal year 2008 from the general fund to assist the Crossroads Institute, which is located in Galax, Virginia. The institute consists of a three-building campus designed to combine local business development efforts with educational and training activities. The three buildings located on the campus include a regional enterprise center, a center for continuing education, and a center for the development of technical and entrepreneurial skills. The Crossroads Institute represents a joint effort of Wytheville Community College; Carroll, Grayson, Smyth, and Wythe counties, the local school divisions, and several private-sector firms.)

Chief Patron: Carrico

Item C-302.10 #1h

Public Safety

Department Of State Police

FY 06-07

\$500,000

FY 07-08

\$0 GF

Language:

Page 466, after line 32, insert:

"C-302.10. New Construction: Area

\$500,000

Headquarters

Fund Sources: General

\$500,000".

Explanation:

(This amendment provides general funds to construct a new area headquarters facility to accommodate the STARS radio system.)

Chief Patron: Cline

Item 59 #6h

Administration

FY 06-07

FY 07-08

Compensation Board

\$120,948

\$134,148 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,362,206".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,141,945".

Page 38, after line 15, insert:

"L. Notwithstanding the provisions of Item 66, paragraph F. of this act, any new court services deputy positions established in Item 66, paragraph B.1. of this act for sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth. Positions allocated to meet this minimum requirement shall be allocated by the Compensation Board upon request of the sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment will provide additional deputies to the cities of Buena Vista, Norton, Falls Church, and Emporia.)

Chief Patron: Cline

Item 66 #3h

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "9,989".

Page 53, line 2, strike "9,997" and insert "10,001".

Page 53, line 11, strike "14,992" and insert "14,996".

Page 53, line 11, strike "15,054" and insert "15,058".

Explanation:

(This amendment adjusts the position numbers for sheriffs' staffing to reflect the addition of deputies for the offices in the cities of Buena Vista, Norton, Falls Church, and Emporia.)

Chief Patron: Cline

Item 145.10 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 06-07

\$3,630,591

FY 07-08

\$7,261,181 GF

Language:

Page 150, after line 51, insert:

"145.10. Community College Transfer
Grant Program

\$3,630,591

\$7,261,181

Fund Sources: General

\$3,630,591

\$7,261,181."

Explanation:

(This amendment provides general funds in support of the objectives of House Bill 1136, of the 2006 Session of the General Assembly, which establishes the Community College Transfer Grant program, to be administered by the State Council of Higher Education for Virginia, for the purpose of providing higher education grants to residents of Virginia who have successfully completed an acceptable associate degree program at a Virginia community college and have been admitted to an accredited nonprofit public or private institution of higher education in the Commonwealth.)

Chief Patron: Cline

Item 208 #4h

Co-Patron(s): Valentine

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$300,000

\$0 GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,856,070".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$300,000 the first year from the general fund is provided as state match for the creation of an off-campus center in the Town of Amherst."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cline

Item 218 #1h

Co-Patron(s): Lingamfelter

Education: Higher Education

Virginia Military Institute

FY 06-07

\$170,000

FY 07-08

\$490,000 GF

Language:

Page 185, line 8, strike "\$6,502,037" and insert "\$6,672,037".

Page 185, line 8, strike "\$6,721,037" and insert "\$7,211,037".

Explanation:

(This amendment provides general fund to supplement the unique military activities program.)

Chief Patron: Cline

Item 321 #1h

Co-Patron(s): Valentine

Health And Human Resources

Mental Retardation Training Centers

Language

Language:

Page 288, after line 3, insert:

"C. After new construction and renovation at Central Virginia Training Center, the total bed count shall not fall below 545."

Explanation:

(This amendment requires the bed count at CVTC to remain at or above 545 beds upon construction and renovation at the facility.)

Chief Patron: Cline

Item 322 #2h

Co-Patron(s): Valentine

Health And Human Resources	FY 06-07	FY 07-08	
Mental Retardation Training Centers	\$95,000	\$0	GF

Language:

Page 288, line 4, strike "\$74,059,907" and insert "\$74,154,907".

Explanation:

(This amendment provides \$95,000 to Central Virginia Training Center to reimburse the facility for the cost of purchasing a specially-equipped ambulance.)

Chief Patron: Cline

Item 384 #3h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"5. The Blue Ridge Regional Jail Authority to build a new facility to replace the Appomattox and Amherst County jails and replace the beds at the Moneta facility operated by the Authority. Amherst and Appomattox Counties would become members of the Blue Ridge Regional Jail Authority. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the Authority shall submit required community-based corrections plans, facility specifications, and the expected financing costs to the Department of Corrections by April 2007."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Chief Patron: Cline

Item 414 #4h

Co-Patron(s): Athey, Carrico, Crockett-Stark, Gilbert,
Griffith, Johnson, Landes, Lohr, Nutter, Phillips, Putney,
Saxman, Sherwood, Shuler, Ware, O.

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$1,200,410	\$707,945	GF

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$203,702,892".

Page 353, line 19, strike "\$202,502,482" and insert "\$203,210,427".

Explanation:

(This amendment provides \$1,200,410 the first year and \$707,945 the second year from the general fund to hire 10 additional troopers to patrol the Interstate 81 corridor.)

Chief Patron: Cline

Item 462 #14h

Central Appropriations
Central Appropriations

FY 06-07	FY 07-08	
\$10,000,000	\$10,000,000	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$68,620,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$54,000,000".

Page 407, line 31, strike "\$600,000" and insert "\$10,000,000".

Page 407, line 31, after "first year" insert:

"and \$10,000,000 the second year".

Page 407, line 36, after "Commonwealth" insert:

"and be used to provide rebates to film companies that undertake film production activity in the Commonwealth in an amount not to exceed 25 percent of the first \$25,000 in wages paid to each Virginia resident employed in the production of such films."

Explanation:

(This amendment provides \$10.0 million each year to the Motion Picture Opportunity Fund to provide rebates to producers of motion pictures in Virginia in an amount not to exceed 25 percent of the first \$25,000 paid to each Virginia resident employee.)

Chief Patron: Cline

Item 468 #1h

Independent Agencies

State Lottery Department

FY 06-07

(\$11,444,335)

FY 07-08

(\$11,444,335) NGF

Language:

Page 412, line 36, strike "\$77,947,609" and insert "\$66,503,274".

Page 412, line 36, strike "\$77,947,609" and insert "\$66,503,274".

Explanation:

(This amendment decreases lottery public information services budget by half, using it for Standards of Quality funding instead.)

Chief Patron: Cline

Item 473 #1h

Independent Agencies

FY 06-07

FY 07-08

Virginia Retirement System

\$500,000

\$0 GF

Language:

Page 414, line 35, strike "\$8,614,217" and insert "\$9,114,217".

Page 415, line 6, after "Program.", insert:

"Included in this appropriation is \$500,000 the first year from the general fund for contribution supplements for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Program."

Explanation:

(This amendment provides \$500,000 the first year from the general fund to match members' contributions to the VOLSAP fund.)

Chief Patron: Cline

Item 481 #129h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Robert E. Lee Commission of the Commonwealth 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the Robert E. Lee Commission of the Commonwealth to design and print a brochure to advertise public and private events surrounding the 200th birthday of Robert E. Lee.)

Chief Patron: Cline

Item 481 #209h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$6,000

\$6,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,216,000".

Page 418, line 4, strike "\$600,000" and insert "\$606,000".

Page 419, after line 49, insert:

"Buena Vista Colored School Historical Society, Inc. 6,000 6,000".

Explanation:

(This amendment provides \$6,000 in fiscal year 2007 and \$6,000 in fiscal year 2008 from the general fund to the Buena Vista Colored School Historical Society, Inc. to help preserve the school structure from further deterioration. The Buena Vista Colored School served as the only local school for African American children in grades 1-7 from 1914 to 1957.)

Chief Patron: Cline

Item 481 #213h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Paxton House Historical Society, Inc. 50,000 50,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to the Paxton House Historical Society, Inc. to rehabilitate and preserve the 1831 Paxton House. The renovated house will provide a center for the study and interpretation of area history, and will be used cultural, social, and education purposes.)

Chief Patron: Cline

Item 481 #215h

Co-Patron(s): Callahan, Putney

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"George C. Marshall Foundation 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to George C. Marshall Foundation to support the foundation's ongoing operations.)

Chief Patron: Cline

Item 481 #233h

Co-Patron(s): Valentine

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 418, line 4, strike "\$600,000" and insert "\$610,000".

Page 419, after line 49, insert:

"Winton Manor House Preservation Society 10,000 10,000".

Explanation:

(This amendment provides \$10,000 in fiscal year 2007 and \$10,000 in fiscal year 2008 from the general fund to the Winton Manor House Preservation Society to provide labor and materials towards restoration of the Winton Manor House. Winton Manor House was the home of Sarah Winston Syme Henry, mother of Patrick Henry.)

Chief Patron: Cline

Item 4-5.04 #6h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, after line 37, insert:

"h. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cole

Item 186 #1h

Co-Patron(s): Howell, W., McQuigg, Orrock, Nutter

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$2,000,000	\$0	GF

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$51,674,225".

Explanation:

(This amendment provides general fund to cover staff relocation costs due to the renovation of Lee Hall.)

Chief Patron: Cole

Item 186 #2h

Co-Patron(s): Howell, W., Orrock, McQuigg, Nutter

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$1,608,000	\$1,943,000	GF
	\$792,000	\$957,000	NGF
	30.00	35.00	FTE

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$52,074,225".

Page 166, line 41, strike "\$51,390,147" and insert "\$54,290,147".

Explanation:

(This amendment provides funds for faculty and staff for the new Stafford campus building.)

Chief Patron: Cole

Item 186 #3h

Co-Patron(s): Howell, W., Orrock, McQuigg, Nutter

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$600,000	\$0	GF

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$50,274,225".

Explanation:

(This amendment provides funds for equipment for the new Stafford campus building.)

Chief Patron: Cole

Item 186 #4h

Co-Patron(s): Howell, W., Orrock, McQuigg, Nutter

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$965,000	\$965,000	GF
	(\$965,000)	(\$965,000)	NGF

Language:

Explanation:

(This amendment provides general funds to replace tuition and fee revenue in order to keep tuition increases to no more than five percent.)

Chief Patron: Cole

Item 186 #5h

Co-Patron(s): Howell, W., Orrock, McQuigg, Nutter

Education: Higher Education

FY 06-07

FY 07-08

University Of Mary Washington

\$1,000,000

\$1,000,000 GF

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$50,674,225".

Page 166, line 41, strike "\$51,390,147" and insert "\$52,390,147".

Explanation:

(This amendment provides funds to research and preserve the first German settlement in Virginia.)

Chief Patron: Cole

Item 481 #335h

Co-Patron(s): Howell, W., Lingamfelter, Orrock, Scott,
E.T., Wittman

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Fredericksburg Area Veterans Council 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Fredericksburg Area Veterans Council for the construction of a war memorial honoring local service members. The total cost of the memorial is expected to be about \$660,000. To date, the organization had raised slightly more than \$348,000.)

Chief Patron: Cole

Item 4-6.00 #1h

Positions And Employment

Equal Employment Opportunities

Language

Language:

Page 511, line 46, strike "sexual orientation, "

Explanation:

(This amendment eliminates the language included in the introduced budget prohibiting discrimination in employment on the basis of sexual orientation.)

Chief Patron: Cosgrove

Item 85 #1h

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$200,000

\$0 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$3,922,294".

Page 66, after line 43, insert:

"Out of the amounts included for Voter Services, \$200,000 the first year from the general fund is appropriated pursuant to § 30-19.9, Code of Virginia, to advertise Constitutional amendments approved by the General Assembly for consideration by the voters during the 2007 elections."

Explanation:

(This amendment provides a one-time appropriation of \$200,000 to the State Board of Elections to provide for the costs of printing notices and newspaper advertisements about the Constitutional amendments approved by the General Assembly for consideration by the voters in 2007.)

Chief Patron: Cosgrove

Item 461 #2h

Central Appropriations
Central Appropriations

FY 06-07
\$1,605,960

FY 07-08
\$1,605,960 GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$126,441,486".

Page 396, line 1, strike "\$172,094,188" and insert "\$173,700,148".

Page 403, after line 38, insert:

"Q.1. Out of the amounts appropriated for Compensation and Benefit Supplements, \$1,605,960 each year from the general fund is provided to pay the mileage reimbursement rate authorized by paragraph f. of § 4-5.04 of this act to officials and state employees of the Commonwealth for the use of private automobiles in the discharge of their official duties.

Q.2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to support the payment of the mileage reimbursement rate authorized by paragraph f. of § 4-5.04 of this act to their officials and state employees for the use of private automobiles in the discharge of their official duties. "

Explanation:

(This amendment provides \$1.6 million each year from the general fund to support an increase in the mileage reimbursement rate paid to officials and state employees for the use of their private automobiles in the conduct of official business. The amendment also authorizes agencies supported in whole or in part by nongeneral funds to use their existing appropriations to provide for the payment of this increase in the mileage reimbursement rate. This amendment is a companion to a language amendment contained in Part IV of the Appropriation Act increasing the personal

vehicle mileage reimbursement rate from 32.5 cents per mile to 44.5 cents per mile.
The new rate was approved by the Internal Revenue Service on January 1, 2006.)

Chief Patron: Cosgrove

Item 481 #3h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"Great Bridge Battlefield & Waterways History Foundation 1,000,000 0".

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to the Great Bridge Battlefield & Waterways History Foundation to continue the development of the historical battlefield site as a park and visitor's center with educational learning opportunities for students in Virginia history. The foundation is dedicated to commemorating and promoting the strategic importance of the first land battle of the Revolutionary War fought in Virginia: the Battle of Great Bridge.)

Chief Patron: Cosgrove

Item 481 #303h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$250,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"Ways of a Champaign Foundation 250,000 0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund to the Ways of a Champaign Foundation, which is located in Chesapeake. The primary mission of the Foundation is to help at-risk and underprivileged children through Martial Arts activities and training. The Foundation offers after-school programs and scholarship opportunities to pay for these types of children to compete in national Martial Arts' tournaments.)

Chief Patron: Cosgrove

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, line 18, strike "32.5" and insert "44.5".

Page 509, line 19, strike "32.5" and insert "44.5".

Page 509, line 23, strike "32.5" and insert "44.5".

Page 509, line 25, strike "32.5" and insert "44.5".

Explanation:

(This amendment increases the mileage reimbursement paid for the use of private vehicles for the official business of the Commonwealth from 32.5 cents per mile to 44.5 cents per mile. The Internal Revenue Service adopted the 44.5 cents per mile standard on January 1, 2006. A companion amendment in Central Appropriations provides the funding necessary to pay the higher mileage reimbursement.)

Chief Patron: Cox

Item 81 #1h

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$223,096	\$344,160	GF
	2.00	10.00	FTE

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$3,118,666".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,370,343".

Explanation:

(This amendment provides eight part-time and two full-time positions and \$223,096 the first year and \$344,160 and 10 full-time positions the second year from the general fund to augment the number of administrative specialists employed by the Department of Veterans Services. These administrative specialists assist the agency's benefits claims staff pursue the federal benefits to which Virginia's veterans are entitled.)

Chief Patron: Cox

Item 81 #2h

Administration

FY 06-07

FY 07-08

Department Of Veterans Services

\$65,000

\$45,000 GF

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$2,960,570".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,071,183".

Explanation:

(This amendment provides \$65,000 the first year and \$45,000 the second year from the general fund to the Department of Veterans Services to refurbish four field offices each year. Currently, many of the department's offices lack telephone messaging capabilities, use computers that many years old, and lack any form of high speed internet access. The offices that would be affected by this amendment the first year include: Bristol, Front Royal, Tidewater, and Wytheville. In the second year, the following offices would be refurbished: Big Stone Gap, Hampton, Lynchburg, and South Hill.)

Chief Patron: Cox

Item 302 #28h

Co-Patron(s): Landes, McQuigg, O'Bannon, Scott, J.M.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$75,000	\$7,500,000	GF
Services	\$0	\$7,500,000	NGF
	1.00	1.00	FTE

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,082,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,340,426,176".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$7,500,000 the second year from the general fund and \$7,500,000 the second year from nongeneral funds shall be provided for 200 slots for a 1915(c) Medicaid waiver for brain injury services. Contingent upon approval by the Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance Services is directed to develop such waiver in coordination with the Department of Rehabilitative Services and affected constituents. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides \$75,000 from the general fund in the first year and \$7.5 million in the second year from the general fund and \$7.5 million in the second year from matching federal Medicaid dollars to create a new Medicaid brain injury waiver program for 200 individuals with brain injuries who can be served in community settings rather than more costly institutional settings. Funding in the first year provides for staffing and costs in the Department of Medical Assistance Services to

design the waiver and complete the waiver application for federal approval. It is estimated that 90 individuals with brain injuries currently reside in state mental health treatment facilities and 6,650 persons with brain injuries currently reside in nursing facilities.)

Chief Patron: Cox

Item 386 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$100,000

\$100,000 NGF

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$804,112,132".

Page 337, line 4, strike "\$853,334,194" and insert "\$853,434,194".

Page 337, line 27, after "2.", strike "\$500,000" and insert "\$600,000".

Page 337, line 27, after "and", strike "\$500,000" and insert "\$600,000".

Explanation:

(This amendment provides an additional \$100,000 the first year in nongeneral funds and \$100,000 the second year in nongeneral funds to support chaplain services in Department of Corrections' adult facilities.)

Chief Patron: Cox

Item 481 #190h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$250,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"Eppington Foundation, Inc. 250,000 0".

Explanation:

(This amendment provides \$250,000 in fiscal year 2007 from the general fund to Eppington Foundation, Inc. to support completing archaeological research and reconstruction of the schoolhouse and kitchen site. Eppington Foundation owns Eppington Plantation, built in 1768.)

Chief Patron: Cox

Item 481 #240h

Co-Patron(s): Barlow, Dance, Ingram, Janis, Kilgore,
McEachin, Nixon, Reid, Tyler

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Swift Creek Mill Theatre 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to the Swift Creek Mill Theatre, which is located in Colonial Heights. The Theatre's mission is to continue the support of local patrons through the presentation of a season of drama, comedy, musical theatre and children's theatre; to expand and enhance the cultural presence in Central and Southside Virginia; to hire and showcase local talent, providing an outstanding environment for work and professional development; to offer high quality theatre at a reasonable rate; and to offer positive and value driven educational programs for children through theatrical productions and instructional camps.)

Chief Patron: Cox

Item 481 #241h

Co-Patron(s): Dance, Ingram, Tata

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Fort Lee Quartermaster Museum Foundation 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Fort Lee Quartermaster Museum Foundation, which is located in Fort Lee. Since 1957 the Quartermaster Museum has preserved the history and heritage of the U.S. Army Quartermaster Corps, the Army's oldest logistic branch. For more than two centuries Quartermaster soldiers have fed, clothed and equipped the United States Army. The mission of the Museum is to collect, preserve, exhibit and interpret the history of the Quartermaster Corps from its birth in 1775 to the present. To this end, the Museum has collected over 23,000 artifacts relating to the Corps' history and has assembled thousands of documents relating to Quartermaster Corps history. The funding will support a construction project for a new entrance to Museum. The new entrance will direct new visitors to both the Quartermaster Museum, the U.S. Army Women's Museum and possibly secure two new museums. The request is geared to support Fort Lee's additional BRAC related staffing.)

Chief Patron: Cox

Item 481 #340h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Virginia Foundation for Agriculture in the Classroom 25,000 25,000".

Explanation:

(This amendment provides \$25,000 the first year and \$25,000 the second year from the general fund to the Virginia Foundation for Agriculture in the Classroom (AITC), which is located in Richmond. The AITC is a statewide program for teachers with an agriculture and natural resource theme. The goal of the AITC program is to provide Virginia students, through their classroom teachers, with a basic knowledge of agriculture so they will have a better understanding of Virginia's top industry and its impact on the economy, the environment, the landscape, and the world. The workshops and materials are SOL based and are provided free of charge to teachers.)

Chief Patron: Cox

Item C-9.10 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 30, insert:

"C-9.10. New Construction: Hampton
Roads Veterans' Care Center

The Governor is authorized to request federal funds to construct a new 240-bed veterans' care center located in the Hampton Roads area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the State Treasurer shall advance a loan of \$14.6 million to the Department of Veterans Services for the state share of the construction in the form of a short-term treasury loan, with no interest."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Crockett-Stark

Item 104 #3h

Co-Patron(s): Bowling, Carrico, Griffith, Marshall D.,
Nutter, Phillips, Purkey, Shuler

Commerce And Trade	FY 06-07	FY 07-08
Department Of Housing And Community Development	\$5,000,000	\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$43,521,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be transferred to the Pulaski County Industrial Development Authority \$5,000,000 the first year from the general fund in satisfaction of the Commonwealth's commitment, by Memorandum of Agreement dated August 25, 2003, to fund construction and development costs for the New River Valley Center of Excellence for worker training and retraining."

Explanation:

(This amendment provides \$5.0 million in the first year from the general fund for the state's share of construction and development costs for the New River Valley Center of Excellence located on the grounds of the Volvo Trucks North America, Inc., and operating in conjunction with New River Valley Community College as part of a package of state and local incentives for a major expansion of Volvo's truck manufacturing facility in Pulaski County.)

Chief Patron: Crockett-Stark

Item 443 #7h

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. Out of the funds provided in this item, \$50,000,000 from the general fund is included in the first year for improvements to Route 100 in Giles County to complete the widening of this state route to four lanes."

Explanation:

(This amendment provides \$50.0 million to improve Route 100 in Giles County to four lanes. VDOT currently has funded only \$11.0 million for maintenance and improvements and has not funding to complete the last three miles in the middle section. This project was originally promised by Governor Holton.)

Chief Patron: Crockett-Stark

Item 481 #99h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Pulaski Theatre 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to the Pulaski Theatre to complete the restoration of the theatre.)

Chief Patron: Crockett-Stark

Item 481 #242h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$400,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,610,000".

Page 419, after line 49, insert:

"Historic Calfee Park, to the Town of Pulaski for the \$400,000 \$0".

Explanation:

(This amendment provides a grant of \$400,000 the first year from the general fund to the Town of Pulaski for renovations to Calfee Park. These renovations will assist the park in meeting standards for professional baseball games. The renovations will also allow for the field's continued use for local, regional, and state high school playoffs. Calfee Park was originally constructed during the Great Depression and is one of only a handful of such parks still standing.)

Chief Patron: Dance

Item 102 #9h

Co-Patron(s): Jones D.C.

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$275,000	\$275,000	GF
	3.00	3.00	FTE

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$13,039,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$12,970,160".

Page 81, after line 11, insert:

"E. Out of the amounts provided for Economic Development Services shall be provided \$275,000 in the first year and \$275,000 in the second year and three positions from the general fund to establish the Office of Small Business Advocacy within the Department of Business Assistance."

Explanation:

(This amendment provides \$275,000 and three positions each year from the general fund to establish an Office of Small Business Advocacy within the Department of Business Assistance pursuant to the provisions of House Bill 1228, 2006 Session of the General Assembly. These funds would be used to hire a director, executive assistant and research associate to staff the office.)

Chief Patron: Dance

Item 104 #10h

Co-Patron(s): Cox, Ingram

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$300,000	\$500,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,821,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$36,781,190".

Page 86, line 52, strike "\$200,000" and insert "\$500,000".

Page 86, line 52, after "first year", insert:

"and \$500,000 the second year".

Explanation:

(This amendment provides \$300,000 additional in the first year and \$500,000 in the second year for the Appomattox River dredging project. This project is funded at \$500,000 in the current fiscal year, and the introduced budget included \$200,000 for the project in fiscal year 2007. This amendment would increase the appropriation to a total of \$500,000 each year.)

Chief Patron: Dance

Item 104 #17h

Co-Patron(s): Hall, Ingram

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$4,000,000	\$4,000,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$42,521,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$40,281,190".

Page 85, line 49, strike the first "\$500,000" and insert "\$4,500,000".

Page 85, line 50, strike the second "\$500,000" and insert "\$4,500,000".

Page 85, line 53, after "Virginia.", strike "These" and insert:

"\$500,000 in the first year and \$500,000 in the second year of these".

Page 85, line 57, after "Iron Gate.", insert:

"The remaining amounts for this paragraph, \$4,000,000 in the first year and \$4,000,000 in the second year from the general fund shall be used to make grants to local governments for acquisition, demolition, removal, rehabilitation or repair of specific derelict structures pursuant to the provisions of §§ 36.1-152 through 156, Code of Virginia."

Explanation:

(This amendment provides \$4.0 million in each year from the general fund for the Derelict Structures Fund enacted by the 1999 General Assembly. No appropriations have been made to this fund since fiscal year 2001.)

Chief Patron: Dance

Item 135 #6h

Co-Patron(s): Alexander, Cox, Hamilton, Ingram,
McClellan, Rapp, Tata, Tyler

Education: Elementary & Secondary	FY 06-07	FY 07-08
Direct Aid To Public Education	\$950,000	\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,304,889".

Page 131, after line 9, insert:

"1. An additional payment of \$950,000 the first year from the general fund shall be paid to Petersburg Public Schools for a state-of-the-art technology program."

Explanation:

(This amendment provides \$950,000 the first year from the general fund to Petersburg Public Schools for the installation of infrastructure, hardware, software, and related system components. The new system will enable students to utilize instructional programs to address specific learning needs at their own pace as well as provide a more efficient and effective method for school staff to track enrollments, attendance, student progress and grades. The fund will enable the school system to replace obsolete hardware, meet a five-to-one student to computer ratio, and accommodate an anticipated increase in student enrollment from the BRAC expansion at Fort Lee.)

Chief Patron: Dance

Item 135 #7h

Co-Patron(s): Cox, Hamilton, Ingram, McClellan, Rapp,
Reid, Tata, Tyler

Education: Elementary & Secondary	FY 06-07	FY 07-08
Direct Aid To Public Education	\$200,000	\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,554,889".

Page 141, after line 15, insert:

"f. Out of the amounts for the Governor's School payments, \$200,000 the first year from the general fund shall to allocated to the Appomattox Education Foundation to retire remaining debt service for the construction of the Appomattox Governor's School."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to the Appomattox Education Foundation to complete payment for the construction of the Appomattox Regional Governor's School (ARGS). ARGS serves approximately 330 full-time students from fourteen localities. The Foundation has raised in excess of \$9.1 million to date from the private and nonprofit sectors and needs an additional \$200,000 to finish paying for the renovation and reuse of the historic former Petersburg High School building as a Governor's School for the Arts and Technology.)

Chief Patron: Dance

Item 135 #8h

Co-Patron(s): Alexander, Cox, Hamilton, Ingram,
McClellan, Rapp, Tata, Tyler

Education: Elementary & Secondary	FY 06-07	FY 07-08
Direct Aid To Public Education	\$1,800,000	\$0 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,872,154,889".

Page 131, after line 9, insert:

"1. Out of this appropriation \$1,800,000 the first year from the general fund will be allocated to the Petersburg school division to construct and equip additional classrooms."

Explanation:

(This amendment provides the Petersburg Public School Division with \$1,800,000 the first year from the general fund to construct and equip six additional elementary school classrooms to accommodate the transfer of students from an existing elementary school and to provide for additional space for a potential increase in students as a result of the BRAC expansion at Fort Lee, Virginia. The most immediate need is the transfer of students in order to permit the conversion of an existing school building to an early childhood development center (ECDC). The ECDC will enable the school system to provide instructional services to four-year-olds, many of whom are at-risk children. The grouping of four-year-olds provides for the optimal learning environment for the delivery of instruction to this age group.)

Chief Patron: Dance

Item 225 #1h

Co-Patron(s): BaCote, Cox, Hogan, Howell, A.,
McEachin, Spruill, Ware, O.

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$500,000	\$0	GF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,647,545".

Explanation:

(This amendment provides general fund to initiate a new rural agribusiness program.)

Chief Patron: Dance

Item 225 #2h

Co-Patron(s): BaCote, Howell, A., McEachin, Spruill,
Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Virginia State University

\$500,000

\$500,000 NGF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,647,545".

Page 189, line 45, strike "\$57,913,487" and insert "\$58,413,487".

Explanation:

(This amendment provides nongeneral fund authority to initiate energy efficiency methods.)

Chief Patron: Dance

Item 225 #3h

Co-Patron(s): Alexander, BaCote, Cox, Ingram,
McEachin, Melvin, Spruill, Tyler, Howell, A., Ware, O.

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$225,000	\$225,000	GF
	2.00	2.00	FTE

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,372,545".

Page 189, line 45, strike "\$57,913,487" and insert "\$58,138,487".

Explanation:

(This amendment provides general funds to initiate a new logistics training program.)

Chief Patron: Dance

Item 225 #4h

Co-Patron(s): BaCote, Howell, A., McEachin, Spruill,
Ware, O.

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$325,815	\$325,815	GF
	\$181,063	\$181,063	NGF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,654,423".
Page 189, line 45, strike "\$57,913,487" and insert "\$58,420,365".

Explanation:

(This amendment provides general funds for increased utility costs.)

Chief Patron: Dance

Item 226 #1h

Co-Patron(s): Alexander, BaCote, Cox, Howell, A.,
Ingram, McEachin, Melvin, Spruill, Tyler, Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Virginia State University

\$4,016,727

\$4,185,570 GF

Language:

Page 191, line 13, strike "\$4,087,134" and insert "\$8,103,861".

Page 191, line 13, strike "\$4,087,134" and insert "\$8,272,704".

Explanation:

(This amendment provides general funds to provide additional financial aid.)

Chief Patron: Dance

Item 229 #1h

Co-Patron(s): BaCote, Hogan, Howell, A., McEachin,
Spruill, Ware, O.

Education: Higher Education	FY 06-07	FY 07-08	
Cooperative Extension And Agricultural Research Services	\$7,271	\$7,271	GF

Language:

Page 191, line 48, strike "\$8,505,541" and insert "\$8,512,812".

Page 191, line 48, strike "\$8,537,946" and insert "\$8,545,217".

Explanation:

(This amendment provides general funds for increased utility costs.)

Chief Patron: Dance

Item 340 #6h

Health And Human Resources
Department Of Social Services

FY 06-07
\$300,000

FY 07-08
\$300,000 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,196,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,196,286".

Explanation:

(This amendment provides \$300,000 from the general fund each year to fund five pilot programs to serve ex-offenders returning to the community with mentors recruited from community and faith-based organizations. Funding will be allocated to local departments of social services for staffing, travel, and materials.)

Chief Patron: Dance

Item 385 #1h

Co-Patron(s): O'Bannon

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$3,300,000	\$6,700,000	GF

Language:

Page 336, line 15, strike "\$19,482,412" and insert "\$22,782,412".

Page 336, line 15, strike "\$19,482,412" and insert "\$26,182,412".

Explanation:

(This amendment provides \$3,300,000 the first year and \$6,700,000 the second year from the general fund to provide additional mental health services for DOC-responsible probationers requiring mental health services in the community upon release.)

Chief Patron: Dance

Item 481 #310h

Co-Patron(s): Cox, Ingram

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Historic Battersea 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to the City of Petersburg for the Historic Battersea, which is located in the City of Petersburg. The requested funds are targeted for repairs to Battersea, a city-owned historic site that is comprised of Palladian-style residence constructed circa 1768, and 37 acres of land adjoining the Appomattox River. The city has owned the site since 1985, and has undertaken the stabilization of the buildings and grounds. Battersea is recognized as a Virginia and National Historic landmark. This funding will provide the groundwork for a partnership between the city and a statewide nonprofit foundation that will ensure the preservation and stewardship of the Historic Battersea.)

Chief Patron: Dudley

Item 246 #1h

Education: Higher Education
Roanoke Higher Education
Authority

FY 06-07
\$498,000

FY 07-08
\$498,000 GF

Language:

Page 203, line 3, strike "\$912,000" and insert "\$1,410,000".

Page 203, line 3, strike "\$912,000" and insert "\$1,410,000".

Explanation:

(This amendment provides general funds for additional operating support for the Roanoke Higher Education Authority to accommodate growing enrollment and operating costs.)

Chief Patron: Dudley

Item 364 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$45,000

\$45,000 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$296,838,413".

Page 319, line 30, strike "\$67,473,413" and insert "\$67,518,413".

Page 324, line 17, strike first "\$20,000" and insert "\$65,000".

Page 324, line 17, strike second "\$20,000" and insert "\$65,000".

Explanation:

(This amendment provides an additional \$45,000 each year from the general fund for water quality monitoring at Smith Mountain Lake. The lake is a source of drinking water for Bedford and Franklin counties, and Roanoke County is currently considering the use of the lake to furnish some portion of its drinking water needs.)

Chief Patron: Dudley

Item 364 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$25,000	\$25,000	GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$296,818,413".

Page 319, line 30, strike "\$67,473,413" and insert "\$67,498,413".

Page 324, after line 21, insert:

"F. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$25,000 each year from the general fund is provided for the maintenance and improvement of the Navigation Aid System at Smith Mountain Lake."

Explanation:

(This amendment provides \$25,000 each year from the general fund to the Department of Environmental Quality for the maintenance and improvement of the navigation aid system at Smith Mountain Lake. Smith Mountain Lake may have greater boating traffic than any other lake in Virginia, and boating traffic has increased by 45 percent during the last nine years. The funding provided includes the costs of a maintenance contract for the system as well as the replacement costs for supplies and equipment needed for the system.)

Chief Patron: Dudley

Item 364 #4h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$25,000

\$25,000 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$296,818,413".

Page 319, line 30, strike "\$67,473,413" and insert "\$67,498,413".

Page 324, after line 21, insert:

"I. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$25,000 each year from the general fund is provided to implement an invasive species management plan, as determined by the Virginia Invasive Species Council, for Smith Mountain Lake."

Explanation:

(This amendment provides \$25,000 each year from the general fund to control invasive species in Smith Mountain Lake.)

Chief Patron: Dudley

Item 481 #28h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$750,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,960,000".

Page 419, after line 49, insert:

"W. E. Skelton 4-H Educational Conference Center at Smith
Mountain Lake 750,000 0".

Explanation:

(This amendment provides \$750,000 from the general fund in fiscal year 2007 to the W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake for a sewage system to bring them into compliance with current Department of Environmental Quality requirements and regulations.)

Chief Patron: Dudley

Item 481 #29h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$100,000	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Floyd County Historical Preservation Trust, Inc. 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to the Floyd County Historical Preservation Trust, Inc. for the restoration and preservation of three historic Floyd County sites. The sites include the Phlegar Homestead, which is listed on the Virginia Landmarks Register and the National Register of Historic Places, the Oxford Academy built around 1900, and the Ridgemont erected in 1913 as a hospital. The Oxford Academy and the Ridgemont are part of the Floyd Historic District.)

Chief Patron: Dudley

Item 481 #30h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Jubal A. Early Preservation Trust, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 and \$25,000 in fiscal year 2008 from the general fund to the Jubal A Early Preservation Trust, Inc. for the restoration and preservation of the General Jubal Anderson Early Homestead in Franklin County, which will deliver great historical, educational, tourism, and economic development benefits for the region.)

Chief Patron: Dudley

Item 481 #184h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 418, line 4, strike "\$600,000" and insert "\$675,000".

Page 419, after line 49, insert:

"Blue Ridge Foundation 75,000 75,000".

Explanation:

(This amendment provides \$75,000 in fiscal year 2007 and \$75,000 in fiscal year 2008 from the general fund to the Blue Ridge Foundation to continue support of the Blue Ridge Institute & Museum (BRI). The BRI promotes heritage tourism and education.)

Chief Patron: Dudley

Item 481 #232h

Co-Patron(s): Abbitt, Byron, Hogan, Ingram, Morgan,
Putney, Reid, Scott, J.M., Spruill

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Camp Virginia Jaycee, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 each year from the general fund to Camp Virginia Jaycee, Inc. to provide services for an additional 100 campers each year. Camp Virginia Jaycee serves children and adults with mental retardation from across the state.)

Chief Patron: Dudley

Item C-9 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 426, strike lines 20 through 28 and insert:

"1. The Department of Veterans Services is authorized to accept donated property in the southwestern region of Virginia for the purpose of constructing the Southwest Virginia Veterans Cemetery.

2. Upon the availability of federal funds, (i) the Director of the Department of Planning and Budget shall establish a capital project to construct the Southwest Virginia Veterans' Cemetery, and (ii) the Treasurer shall advance \$6,939,000 to the Department of Veterans Services in the form of a short-term, interest free treasury loan for the purpose of matching such federal funds. The loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ebbin

Item 287 #2h

Co-Patron(s): BaCote, Brink, Caputo, Dance, Englin, Hamilton, Hogan, Howell, A., Janis, Joannou, Jones S.C., Landes, Moran, Nixon, O'Bannon, Orrock, Purkey, Scott, J.M., Sickles, Spruill, Tata, Ward, Ware, O.

Finance	FY 06-07	FY 07-08	
Department Of Taxation	\$105,000	\$105,000	GF
	1.00	1.00	FTE

Language:

Page 245, line 53, strike "\$6,987,695" and insert "\$7,092,695".

Page 245, line 53, strike "\$7,020,915" and insert "\$7,125,915".

Explanation:

(This amendment adds general funds and one full-time equivalent position in each year in the Department of Health to fund the costs associated with creating an Adult Fatality Review Team to review suspicious deaths of adults in order to create a body of information to help prevent future fatalities, pursuant to House Bill 969. The funding will support a full-time geriatric nurse to collect, interpret and summarize cases, which are extensive in information. The nurse would be part of the team charged with reviewing the death of any adult age 60 or older who is the subject of an adult protective services investigation or whose death was due to abuse or neglect or acts suggesting possible abuse or neglect.)

Chief Patron: Ebbin

Item 327 #8h

Co-Patron(s): Brink, Englin, Moran

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$732,500

\$732,500 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$90,293,400".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,293,400".

Explanation:

(This amendment provides \$732,500 from the general fund each year to increase funding for the Rehabilitative Services Incentive Fund from \$180,000 to \$912,500. The fund is used to provide community grants to stimulate the development of innovative local services to meet the needs of persons with physical and sensory disabilities.)

Chief Patron: Ebbin

Item 432 #2h

Transportation	FY 06-07	FY 07-08	
Department Of Motor Vehicles	\$458,316	\$127,449	GF
	8.00	3.00	FTE

Language:

Page 369, line 18, strike "\$124,139,537" and insert "\$124,597,853".

Page 369, line 18, strike "\$124,155,750" and insert "\$124,283,199".

Page 370, after line 10, insert:

"D. Included in the appropriation for this item is \$458,316 in the first year and \$127,449 in the second year from the general fund to fund the programming and vendor costs associated with developing a new "Certificate for Driving" program designed to provide otherwise qualified drivers without adequate proof of legal presence in the Commonwealth an alternative driver's license."

Explanation:

(This amendment provides \$458,316 in the first year and \$127,449 in the second year from the general fund to DMV to cover the programming and vendor costs associated with the implementation of a new "certificate for driving" program for otherwise qualified drivers without adequate proof of legal presence in the Commonwealth.)

Chief Patron: Ebbin

Item 481 #114h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$119,000	\$105,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,329,000".

Page 418, line 4, strike "\$600,000" and insert "\$705,000".

Page 419, after line 49, insert:

"Alexandria Neighborhood Health Services, Inc. 119,000 105,000".

Explanation:

(This amendment provides \$119,000 the first year and \$105,000 the second year from the general fund to Alexandria Neighborhood Health Services, Inc. This organization ensures access to affordable health care for low-income and uninsured individuals and families living in Alexandria and the surrounding counties. Funding will support the purchase of an ultrasound machine, the addition of a registered nurse, and the renovation of the original Arlandria Health Center.)

Chief Patron: Ebbin

Item 481 #247h

Co-Patron(s): Brink, Eisenberg, Englin, Moran

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$225,000	\$225,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,435,000".

Page 418, line 4, strike "\$600,000" and insert "\$825,000".

Page 419, after line 49, insert:

"Doorways for Women and Families 225,000 225,000".

Explanation:

(This amendment provides \$225,000 the first year and \$225,000 the second year from the general fund to the Doorways for Women and Families, which is located in Arlington. The request will assist in the construction of a new dormitory building to increase capacity at Doorways for Women and Families Shelter from 16 to 21 residents to house women and children in crisis situation.)

Chief Patron: Ebbin

Item 481 #337h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$400,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,610,000".

Page 419, after line 49, insert:

"Doorways for Women and Families 400,000 0".

Explanation:

(This amendment provides \$400,000 the first year from the general fund to Doorways for Women and Families to rebuild a homeless shelter operated by the organization.)

Chief Patron: Eisenberg

Item 280 #8h

Finance	FY 06-07	FY 07-08	
Department Of Accounts Transfer	\$170,339	\$844,197	GF
Payments			

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,677,090".

Page 240, line 18, strike "\$30,506,751" and insert "\$31,350,948".

Explanation:

(This amendment adds funding to begin a four-year pilot project for congregate housing for frail elderly, pursuant to House Bill 1162.)

Chief Patron: Eisenberg

Item 350 #1h

Co-Patron(s): Athey, Brink, Watts

Health And Human Resources

FY 06-07

FY 07-08

Department For The Blind And
Vision Impaired

\$200,000

\$200,000 GF

Language:

Page 310, line 10, strike "\$10,021,719" and insert "\$10,221,719".

Page 310, line 10, strike "\$10,021,719" and insert "\$10,221,719".

Explanation:

(This amendment restores general funds for services for blind Virginians over the age of 55 provided through the Department of the Blind and Vision Impaired (DBVI), which had been reduced in the 2002-04 biennium due to budget reductions. The restored funding would enable DBVI to resume provision of community-based services to Virginians over 55 years old experiencing significant vision loss. Advocates indicate that without such services, older blind Virginians will remain vulnerable to institutionalization, resulting in additional Medicaid costs as these citizens use up their resources and become dependent on the Commonwealth for custodial care.)

Chief Patron: Eisenberg

Item 481 #311h

Co-Patron(s): Brink, Callahan, Ebbin, Englin, Moran,
Sickles

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Arlington Arts Center 50,000 50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to the Arlington Arts Center, which is located in Arlington. Arlington County is increasingly becoming recognized as a national center for the arts. The Arlington Arts Center is a major component of the County's increasing focus on the Arts as a means of boosting our tourism program and, the community's overall economic growth. Located in the historic Maury School, the Arts Center offers exhibitions and classes to a diverse and growing community. These funds will help rebuild programs.)

Chief Patron: Englin

Item 129 #2h

Co-Patron(s): Brink, Ebbin, Eisenberg

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$1,105,005

\$1,215,495 GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$48,450,598".

Page 103, line 16, strike "\$47,345,593" and insert "\$48,561,088".

Page 103, after line 27, insert:

"B. Out of the amounts for State Education Services, \$1,105,005 the first year and \$1,215,495 the second year from the general fund is provided to support the administration of federally-mandated annual English language proficiency assessments, such as the Stanford English Language Proficiency (SELP) test, or other locally-developed tests as approved by the Board of Education."

Page 103, line 28, strike "B." and insert "C."

Explanation:

(This amendment provides \$1.1 million the first year and \$1.2 million the second year from the general fund to provide funding for administrative costs associated with conducting ESL assessment tests that are currently required by the No Child Left Behind act.)

Chief Patron: Englin

Item 338 #1h

Co-Patron(s): Amundson, BaCote, Brink, Caputo,
Dance, Ebbin, Eisenberg, Jones D.C., McClellan,
Toscano

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,975,361	\$1,975,361	GF
	\$1,097,423	\$1,097,423	NGF

Language:

Page 300, line 40, strike "\$166,646,238" and insert "\$169,719,022".

Page 300, line 40, strike "\$170,885,930" and insert "\$173,958,714".

Explanation:

(This amendment provides additional state and federal funding for a foster care rate increase raising the payment from: (i) \$312 per month to \$323 per month for children age four and younger, (ii) \$409 per month to \$463 per month for children age five through age 13, and (iii) \$463 per month to \$497 per month for children older than age 13. This would bring Virginia's foster care rates close to the national average.)

Chief Patron: Englin

Item 481 #17h

Co-Patron(s): Ebbin, Moran

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Fort Ward 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to Fort Ward to help rebuild and replace deteriorating park components. The park is one of the few remaining Civil War forts in the Defenses of Washington. The total cost is estimated to be over \$100,000.)

Chief Patron: Englin

Item 481 #140h

Co-Patron(s): Bulova, Ebbin, Moran

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Gadsby's Tavern Museum 100,000 0".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 from the general fund to help replace the HVAC system in Gadsby's Tavern Museum, which was built in the 18th century. Gadsby's Tavern Museum's patrons included George Washington, John Adams, Thomas Jefferson, and other prominent revolutionary figures.)

Chief Patron: Englin

Item 481 #150h

Co-Patron(s): Ebbin, Moran

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Northern Virginia Urban League 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to the Northern Virginia Urban League to assist with its capital campaign for Freedom House in Alexandria. Funds will be used for repairs including replacement of the leaking roof.)

Chief Patron: Fralin

Item 104 #18h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$10,000,000	\$10,000,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$48,521,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$46,281,190".

Page 86, after line 54, insert:

"R.1. Out of this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is appropriated to carry out the provisions of §§ 15.2-1306 through 15.2-1310, Code of Virginia, related to the Regional Competitiveness Act. The Department may use up to \$135,000 the first year and \$135,000 the second year for staff support for the Regional Competitiveness Program.

2. Prior to the convening of each regular session of the General Assembly, the Department shall provide copies of the annual reports prepared by the regional partnerships under § 15.2-1309.3, Code of Virginia, to the Chairmen of the Senate Committees on Local Government and Finance, and the House Committees on Appropriations and Counties, Cities and Towns.

3. Incentive funds shall be distributed on a formula based on the population of the qualified region. Each qualified region shall receive no less than \$300,000 the first year and \$300,000 the second year.

4. The Department shall disburse the annual funding allocation to each regional partnership in four equal quarterly payments. The Department shall make the first

disbursement on or after July 1 of each fiscal year with each subsequent disbursement made three months following the prior disbursement. "

Explanation:

(This amendment provides \$10.0 million in each year from the general fund to recapitalize the Regional Competitiveness Fund. No appropriations have been made to this fund since fiscal year 2002.)

Chief Patron: Fralin

Item 135 #24h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,489,156

\$1,516,128 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,844,045".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,002,330,497".

Page 124, line 15, strike "\$6,156,107" and insert "\$7,645,263".

Page 124, line 16, strike "\$6,301,359" and insert "\$7,817,487".

Explanation:

(This amendment provides \$1,489,156 the first year and \$1,516,128 the second year from the general fund to increase the number of slots available for student placement by 25 percent who may need to transfer into any of these programs. The additional funds will provide almost 500 additional slots in fiscal year 2007 and in fiscal year 2008. These regional programs shall be for the purpose of educating certain expelled students and, as appropriate, students who have received suspensions from public schools and students returned to the community from the Department of Corrections.)

Chief Patron: Fralin

Item 302 #20h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$1,900,000	\$1,900,000	GF
Services	\$1,900,000	\$1,900,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,992,807,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,329,226,176".

Explanation:

(This amendment provides funding to develop and implement a Medicaid waiver program for services for children in need of mental health services and who are at risk of institutional placement due to the need for those services, pursuant to House Bill 123. The waiver would be designed to provide behavioral, respite care and family support services.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 324, line 3, after "funding.", insert:

"Notwithstanding the development of any criteria that may be developed by the Department of Environmental Quality and Department of Housing and Community Development for the administration of these grants, a minimum of \$15,000,000 shall be provided to the Western Virginia Water Authority to finance the authority's costs of controlling the inflow and infiltration of ground water and storm water into the authority's sanitary sewer system and to renovate the sanitary sewer system."

Explanation:

(This amendment provides \$15.0 million to the Western Virginia Water Authority to control the inflow and infiltration of ground water and storm water into the authority's sanitary sewer system and to renovate the existing sanitary sewer system. A consent decree executed between the authority and the Department of Environmental Quality requires that these projects be completed. Funding for Western Virginia Water Authority is derived from a portion of the \$25 million in grants for wastewater treatment projects in the Southern Rivers region that were included in the introduced budget. The Western Virginia Water Authority provides drinking water and sanitary sewer service to the City and County of Roanoke, the City of Salem, the Town of Vinton, and portions of Botetourt County.)

Chief Patron: Fralin

Item 481 #166h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$187,500	\$187,500	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,397,500".

Page 418, line 4, strike "\$600,000" and insert "\$787,500".

Page 419, after line 49, insert:

"Historical Society of Western Virginia	187,500	187,500"
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Explanation:

(This amendment provides \$187,500 each year from the general fund for the Historical Society of Western Virginia. The funds will be used for education programming, development, and marketing and promotion activities.)

Chief Patron: Fralin

Item 481 #168h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Virginia Amateur Sports, Inc.

50,000

0."

Explanation:

(This amendment provides \$50,000 the first year from the general fund. Funding will be used to promote an awareness of physical fitness and healthy lifestyles, promoting relevant sports-related educational programs, and conducting the Virginia Commonwealth Games.)

Chief Patron: Fralin

Item 481 #194h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$190,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,400,000".

Page 419, after line 49, insert:

"Mill Mountain Theatre 190,000 0".

Explanation:

(This amendment provides \$190,000 the first year from the general fund to support the Mill Mountain Theatre. Requested funding will be used to update and repair the Theatre's main auditorium including replacement of seating and improved accessibility for patrons with physical disabilities.)

Chief Patron: Fralin

Item 481 #195h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$177,500	\$177,500	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,387,500".

Page 418, line 4, strike "\$600,000" and insert "\$777,500".

Page 419, after line 49, insert:

"Jefferson Center Foundation 177,500 177,500".

Explanation:

(This amendment provides \$177,500 the first and second year from the general fund to support the Jefferson Center Foundation in Roanoke.)

Chief Patron: Fralin

Item 481 #292h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$90,000	\$90,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,300,000".

Page 418, line 4, strike "\$600,000" and insert "\$690,000".

Page 419, after line 49, insert:

"Roanoke Symphony Orchestra 90,000 90,000".

Explanation:

(This amendment provides \$90,000 each year from the general fund to the Roanoke Symphony Orchestra. The Roanoke Symphony Orchestra has continually brought unique, high-caliber cultural offerings to residents throughout southwestern Virginia through world-class performances and education programs.)

Chief Patron: Frederick

Item 20.10 #4h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$65,000	\$65,000	GF
	1.00	1.00	FTE

Language:

Page 13, after line 37:

"20.10. Small Business Commission	\$65,000	\$65,000
Fund Sources: General	\$65,000	\$65,000."

"Pursuant to § 30-182, Code of Virginia, there is provided \$65,000 the first year and \$65,000 the second year from the general fund to support the operations of the Small Business Commission. This appropriation shall be used to compensate an executive director to support the general operations of the commission and to provide for the expenses incurred by the members of the commission."

Explanation:

(This amendment provides \$65,000 each year from the general fund to provide for the hiring of an executive director for the Small Business Commission and to support the commission's operating costs.)

Chief Patron: Frederick

Item 443 #11h

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$8,000,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,980,525,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is \$8,000,000 in the first year from the general fund to fully fund the costs associated with re-striping the I-95 high occupancy vehicle lanes to include a third lane from Prince William County to the Washington, D.C., line."

Explanation:

(This amendment provides \$8.0 million in the first year from the general fund to supplement existing VDOT project allocations to re-stripe the I95 HOV lanes to include a third lane from Prince William County to the Washington, D.C., line. This would replace the current two-lane facility and ease the flow of traffic. This project can be accommodated within the existing right-of-way along the HOV lanes.)

Chief Patron: Frederick

Item 443 #13h

Co-Patron(s): Lingamfelter, Marshall R., McQuigg

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$54,000,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,026,525,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is \$54,000,000 in the first year from the general fund to fund the widening of U.S. Route 1 in Prince William County from the Occoquan River Bridge south to Featherstone Road."

Explanation:

(This amendment provides \$54.0 million in the first year from the general fund to fund the widening of Route 1 from the Occoquan River Bridge to Featherstone Road. The current four-lane undivided highway would be replaced with a six-lane median-separated roadway.)

Chief Patron: Frederick

Item 443 #22h

Co-Patron(s): Lingamfelter, Marshall R., McQuigg

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$4,800,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,977,325,260".

Page 379, after line 38, insert:

"E. Included in the amounts for this item is \$4,800,000 in the first year from the general fund to construct a commuter parking lot at a location adjacent to the Horner Road Commuter Parking Lot on the former site of the PRTC Bus Parking Garage."

Explanation:

(This amendment provides \$4.8 million in the first year from the general fund to construct an 800 space commuter parking lot on the former site of the PRTC bus parking garage in Prince William County. Prince William will be conveying the land to the Commonwealth when environmental testing is completed.)

Chief Patron: Frederick

Item 446 #1h

Co-Patron(s): Lingamfelter, Marshall R., McQuigg

Transportation

Department Of Transportation

Language

Language:

Page 380, after line 43, insert:

"E. In order to encourage local governments to undertake the administration of local road construction projects and to prevent cash flow issues from delaying such critical projects, project management agreements entered into by the Department with local governments to construct improvements funded through the State-Local Partnership Program shall to the greatest extent possible provide that State funds are to be advanced to the local government instead of providing that the local government is to apply for reimbursement of expended funds."

Explanation:

(This language is intended to expand use of the state-local partnership program by alleviating cash flow burdens imposed on local governments pursuant to VDOT's administration of the program.)

Chief Patron: Frederick

Item 481 #296h

Co-Patron(s): Dance, Hamilton, Howell, A., Landes,
Lingamfelter, McQuigg, Parrish

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"ENS Foundation 50,000 50,000".

Explanation:

(This amendment provides \$50,000 the first and second year from the general fund to the "Front Line Total Mentoring Demonstration Project for Disadvantaged and At-Risk Youth" in the Greater Prince William and Stafford County Region. This project will address the critical need for collaboration between schools, faith based and other service organizations, in addition to addressing the challenges that today's youth face.)

Chief Patron: Frederick

Item 481 #304h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Rippon Lodge, to Prince William County for \$50,000 \$50,000".

Explanation:

(This amendment provides a grant of \$50,000 each year from the general fund to Prince William County for the restoration of the Rippon Lodge, which was originally constructed in 1745. This restoration is expected to be completed in late 2006.)

Chief Patron: Gear

Item 481 #281h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Poquoson History Museum 25,000 0"

Explanation:

(This amendment provides a grant of \$25,000 the first year from the general fund to support the ongoing operations of the Poquoson History Museum.)

Chief Patron: Gilbert

Item 59 #17h

Administration

FY 06-07

FY 07-08

Compensation Board

\$315,031

\$630,061

GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,556,289".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,637,858".

Page 35, strike line 10 through line 35 and insert:

"Law Enforcement and Jail Responsibility

Less than 10,000	\$59,910	\$65,901	\$65,901
10,000 to 19,999	\$68,861	\$75,747	\$75,747
20,000 to 39,999	\$75,672	\$83,239	\$83,239
40,000 to 69,999	\$82,252	\$90,477	\$90,477
70,000 to 99,999	\$91,391	\$100,530	\$100,530
100,000 to 174,999	\$101,547	\$111,702	\$111,702
175,000 to 249,999	\$106,890	\$117,579	\$117,579
250,000 and Above	\$118,766	\$130,643	\$130,643

Law Enforcement or Jail

Less than 10,000	\$58,711	\$61,647	\$61,647
10,000 to 19,999	\$67,483	\$70,857	\$70,857
20,000 to 39,999	\$74,158	\$77,866	\$77,866
40,000 to 69,999	\$80,607	\$84,637	\$84,637
70,000 to 99,999	\$89,563	\$94,041	\$94,041

100,000 to 174,999	\$99,514	\$104,490	\$104,490
175,000 to 249,999	\$104,753	\$109,991	\$109,991
250,000 and Above	\$116,985	\$122,834	\$122,834

No Law Enforcement or Jail Responsibility

Less than 10,000	\$55,165	\$57,923	\$57,923
10,000 to 19,999	\$61,294	\$64,359	\$64,359
20,000 to 39,999	\$68,104	\$71,509	\$71,509
40,000 to 69,999	\$75,672	\$79,456	\$79,456
70,000 to 99,999	\$84,081	\$88,285	\$88,285
100,000 to 174,999	\$93,422	\$98,093	\$98,093
175,000 to 249,999	\$98,337	\$103,254	\$103,254
250,000 and Above	\$110,453	\$115,976	\$115,976".

Explanation:

(This amendment adjusts the state reimbursed salary for sheriffs with jail responsibilities by ten percent and by five percent for all other sheriffs.)

Chief Patron: Gilbert

Item 134 #1h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$100,000

\$100,000 GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,547,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,047,750".

Page 108, after line 8, insert:

"H. This appropriation includes \$100,000 the first year and \$100,000 the second year from the general fund to provide temporary financial relief to Rappahannock school division as a transitional hold harmless supplement as a result of lost state funds due to a large change of the division's composite index."

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to Rappahannock school division to offset the lost state funds from a large change in their composite index from 0.6905 to 0.7463. The land values are artificially inflated primarily by sales to nonresidents. As a result, the true value of the county's property increased by 34 percent between 2001-2003. This allocation will provide the school division an opportunity to plan division-wide reductions without having to implement draconian financial cuts and potential employee reductions.)

Chief Patron: Gilbert

Item 135 #1h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$4,442,071

\$4,608,738 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,874,796,960".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,005,423,107".

Page 119, after line 22, insert:

"3) This appropriation includes funding to add Page, Shenandoah and Rappahannock school divisions into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$4.4 million the first year and \$4.6 million the second year from the general fund to add three school divisions (Page, Shenandoah and Rappahannock) into the calculations for the Cost of Competing Adjustment: the instructional costs increase by 9.84 percent and support costs increase by 24.62 percent.)

Chief Patron: Gilbert

Item 358 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$300,000

\$0 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,156,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts, \$300,000 the first year from the general fund shall be provided to the Lord Fairfax Soil and Water Conservation District to repair district-owned dams."

Explanation:

(This amendment provides \$300,000 the first year from the general fund to Lord Fairfax Soil and Water Conservation District to repair district-owned dams. Based upon the Department of Conservation and Recreation's Dam Safety Program's priorities and preliminary engineering work performed by the U.S. Department of Agriculture's Natural Resources Conservation Service, the estimated cost for the repair of these district-owned dams is about \$300,000.)

Chief Patron: Gilbert

Item 384 #9h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. The Counties of Warren, Page, Rappahannock, and Shenandoah, in order to proceed in planning for a regional jail facility."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Chief Patron: Gilbert

Item 461 #4h

Central Appropriations
Central Appropriations

FY 06-07
\$1,500,000

FY 07-08
\$1,500,000 GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$126,335,526".

Page 396, line 1, strike "\$172,094,188" and insert "\$173,594,188".

Page 403, after line 38, insert:

"Q. Out of this appropriation for Supplements to Employee Benefits, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is allocated to provide assistance to the County of Page for Virginia Retirement System employer contribution increases."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Gilbert

Item 481 #31h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$5,765

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,215,765".

Page 419, after line 49, insert:

"The Woodstock Museum of Shenandoah County.Inc. 5,765 0".

Explanation:

(This amendment provides \$5,765 in fiscal year 2007 from the general fund to The Woodstock Museum of Shenandoah County,Inc. for several improvements, such as a restroom and handicap access ramp, before an occupancy permit can be obtained.)

Chief Patron: Gilbert

Item 481 #61h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"New Market Library Fund 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to the New Market Library Fund for the construction of a new library. The current library structure is more than 190 years old and less than satisfactory for modern services that the citizens of New Market need. Land has been donated by a local family and the New Market Rotary Club has offered significant support.)

Chief Patron: Gilbert

Item 481 #205h

Co-Patron(s): Sherwood

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, after line 49, insert:

"CCC Legacy Foundation \$300,000 0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to support the development and construction of an interpretive Center that will emphasize the conservation accomplishments of the Civilian Conservation Corps (CCC)).

Chief Patron: Governor Kaine

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, strike lines 4 through 6, and insert:

"A bill to appropriate the public revenues for the two years ending, respectively, on the thirtieth day of June 2007, and the thirtieth day of June 2008, to provide a portion of such revenues to repeal Chapter 289 of the 1989 Acts of Assembly, and to authorize the issuance of bonds by the Virginia College Building Authority for capital improvements at the colleges and universities."

Explanation:

(This amendment corrects the title of the budget bill.)

Revenues

Revenues

Language

Language:

- Page 1, line 24, strike "\$1,242,399,699", and insert "\$1,293,509,053".
- Page 1, line 24, strike "\$1,242,399,699", and insert "\$1,293,509,053".
- Page 1, line 28, strike "\$15,401,333,834", and insert "\$15,401,760,680".
- Page 1, line 28, strike "\$16,214,356,665", and insert "\$16,214,848,718".
- Page 1, line 28, strike "\$31,615,690,499", and insert "\$31,616,609,398".
- Page 1, line 32, strike "353,927,009", and insert "\$368,255,281".
- Page 1, line 32, strike "\$356,031,438", and insert "\$355,921,243".
- Page 1, line 32, strike "\$709,958,447", and insert "\$724,176,524".
- Page 1, line 35, strike "\$17,423,260,542", and insert "\$17,489,125,014".
- Page 1, line 35, strike "\$16,995,988,103", and insert "\$16,996,369,961".
- Page 1, line 35, strike "\$34,419,248,645", and insert "\$34,485,494,975".
- Page 1, line 40, strike "\$17,928,926,588", and insert "\$18,561,826,588".
- Page 1, line 40, strike "\$18,396,146,387", and insert "\$19,100,346,387".
- Page 1, line 40, strike "\$36,325,072,975", and insert "\$37,662,172,975".
- Page 1, line 45, strike "\$21,264,047,872", and insert "\$21,896,947,872".
- Page 1, line 45, strike "\$18,396,146,387", and insert "\$19,100,346,387".
- Page 1, line 45, strike "\$39,660,194,259", and insert "\$40,997,294,259".
- Page 1, line 47, strike "\$38,687,308,414", and insert "\$39,386,072,886".
- Page 1, line 47, strike "\$35,392, 134,490", and insert "\$36,096,716,348".
- Page 1, line 47, strike "\$74,079,442,904", and insert "\$75,482,789,234".

Explanation:

(This amendment adjusts revenues on page one of the introduced budget bill.)

Chief Patron: Governor Kaine

Item 48 #9g

Executive Offices

FY 06-07

FY 07-08

Attorney General And Department
Of Law

\$19,078

\$19,078 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,430,243".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,485,047".

Explanation:

(This amendment transfers the remaining funding in the Department of Taxation's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment for the Department of Taxation.)

Chief Patron: Governor Kaine

Item 57 #4g

Administration

Secretary Of Administration

Language

Language:

Page 33, after line 52, insert:

"E. Out of the amounts for Financial Assistance for Public Radio shall be paid \$20,000 the first year and \$20,000 the second year from the general fund to Allegheny Mountain Radio."

Explanation:

(This amendment corrects an omission of language in the introduced bill. It authorizes financial assistance to Allegheny Mountain Radio for services to Virginia residents. The funding for Allegheny Mountain Radio is in the introduced bill.)

Chief Patron: Governor Kaine

Item 59 #18g

Administration

Compensation Board

Language

Language:

Page 36, line 27, after "overcrowding" strike "to".

Page 36, strike lines 28 through 32.

Page 36, line 33, strike "to overcrowding".

Explanation:

(This amendment eliminates the requirement that positions provided by the General Assembly for jail overcrowding be reallocated to other jails needing overcrowded positions. Changes maintain present Compensation Board practices.)

Chief Patron: Governor Kaine

Item 59 #19g

Administration

Compensation Board

Language

Language:

Page 37, line 3, strike "Funding" and insert:

"Subject to appropriations by the General Assembly for this purpose, funding".

Explanation:

(This amendment restores clarifying language that funding for offices certifying their participation in the Master Deputy Program after January 1, 1997 is subject to appropriations by the General Assembly. This language was inadvertently deleted in the introduced budget.)

Chief Patron: Governor Kaine

Item 60 #2g

Administration

Compensation Board

Language

Language:

Page 42, strike lines 33 through 36.

Explanation:

(This amendment strikes an incorrect reference to language in another part of the budget bill.)

Chief Patron: Governor Kaine

Item 64 #6g

Administration

Compensation Board

Language

Language:

Page 48, strike line 9.

Explanation:

(This amendment strikes a repeated line in the salary chart for Circuit Court Clerks.)

Chief Patron: Governor Kaine

Item 64 #7g

Administration

Compensation Board

Language

Language:

Page 50, line 36, after “year” insert:

“for an effective date of salary increase of the following July 1”.

Explanation:

(This amendment establishes the effective date of any career development program salary increase for deputy clerks as July 1. Establishing the effective date will eliminate confusion regarding implementation date and conforms the deputy clerks' career development program to other career development programs for constitutional officers.)

Chief Patron: Governor Kaine

Item 66 #9g

Administration

Compensation Board

Language

Language:

Page 53, strike lines 23 through 38.

Explanation:

(This amendment strikes language pertaining to the reallocation of Commonwealth funded positions so as to maintain the present Compensation Board practices associated with constitutional offices' staffing standards.)

Chief Patron: Governor Kaine

Item 66 #10g

Administration

Compensation Board

Language

Language:

Page 56, line 34 after "locality" insert:

"when such corrections are made within the same fiscal year that funds have been withheld".

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Compensation Board to withhold funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be provided upon the satisfactory correction of data error or omission in the fiscal year in which the withholding took place.)

Chief Patron: Governor Kaine

Item 80 #1g

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$1,000,000	\$0	GF
	\$787,100	\$11,400,000	NGF
	50.00	233.00	FTE

Language:

Page 65, line 21, strike "\$14,839,898" and insert "\$16,626,998".

Page 65, line 21, strike "\$14,970,237" and insert "\$26,370,237".

Page 65, after line 25, insert:

"A. Out of this appropriation, \$1,000,000 the first year from the general fund is provided for the Fisher House construction at McGuire Medical Center.

B. The State Comptroller is authorized to approve an anticipatory loan for up to \$787,100 with no interest for operational costs for the Sitter Barfoot Veterans Care Center. This loan is to be paid back by December 2008 from nongeneral funds received for services rendered."

Explanation:

(This amendment provides one million dollars towards the construction of a Fisher House on the grounds of the McGuire VA Medical Center. The Fisher House Foundation is a nationally recognized not-for-profit organization that allows military families to stay close to the hospitalized veteran during treatment at a VA Medical Center. The funding for construction of Virginia's Fisher House is provided by the Fisher House Foundation, state funding, and donations from the community. The amendment will match an expected two million dollars donation from the Fisher House Foundation and one million dollars in private donations. This amendment also

provides dollars and positions for the operating costs of the Sitter Barfoot Veterans Care Center which is scheduled to open in FY 2007. Language is included to authorize the State Comptroller to approve an anticipatory loan for operating costs of the Sitter Barfoot Veterans Care Center pending reimbursement from federal and other nongeneral fund sources.)

Chief Patron: Governor Kaine

Item 81 #3g

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$526,169	\$631,822	GF
	\$367,000	\$90,090	NGF
	12.00	15.00	FTE

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$3,788,739".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,748,095".

Page 65, after line 42, insert:

"C. Out of this item, \$65,000 the first year and \$45,000 the second year from the general fund is provided to upgrade the functionality of the department's field offices.

D. Out of this item, \$96,800 the first year and \$21,600 the second year from the general fund and \$367,000 the first year and \$90,090 the second year from nongeneral funds is provided to purchase a Financial Management System."

Explanation:

(This amendment provides funds to increase staff for veterans' services, update benefit field offices, and implement a new financial management system. Additional benefit services staff is needed in the benefit field offices to develop disability claims for Virginia's veterans. Additional benefit services staff is also needed to develop appeals for those disability claims initially denied by the U.S. Department of Veterans Affairs. Many benefit field offices have furniture and fixtures that is no longer adequate to serve Virginia's veterans. Renovating the benefit field offices will significantly improve overall functionality and will better serve veterans. The department's present accounting system is outdated and cumbersome. Implementing a new financial management system will allow for significantly improved management

of financial resources, and will provide the operational flexibility and expandability to meet the needs of an growing agency with diverse operations.)

Administration

Department Of Veterans Services

Language

Language:

Page 66, after line 4, insert:

"The Commissioner, Department of Veterans Services, shall commission a study, not to exceed \$50,000 in cost, to examine the need for and cost of additional veterans cemeteries in the Commonwealth of Virginia. The scope of the study shall encompass Virginia's state-owned veterans cemeteries, and national veterans cemeteries that currently exist in or may be constructed in the Commonwealth of Virginia. The study shall (i) examine the current services provided by either state and national veterans cemeteries in the Commonwealth of Virginia; (ii) identify situations where the cemetery needs of Virginia's veterans are not presently met by a state or national veterans cemetery; (iii) recommend how Virginia and the federal government can improve the cemetery services provided to Virginia's veterans and identify the related costs or such services; and (iv) recommend whether Virginia should acquire property for additional veterans cemeteries and identify the related costs of additional cemeteries. The Commissioner shall report the results of the study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2006."

Explanation:

(This amendment authorizes implementation of a study to determine Virginia's needs for new cemeteries for veterans. The study will review current services provided by state and national veterans cemeteries in Virginia, identify needs that are not presently met, recommend how to improve the cemetery services, identify the related costs and methods of acquiring, and recommend whether Virginia should

acquire additional property.)

Chief Patron: Governor Kaine

Item 90 #5g

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$1,225,000	\$1,225,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$16,155,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$16,155,883".

Page 74, after line 34, insert:

"I. This appropriation includes \$1,225,000 and one position from the general fund in the first year and \$1,225,000 and one position from the general fund in the second year to provide grants and assistance to localities for local purchase of development rights programs to encourage farmland preservation."

Explanation:

(This amendment provides funding and one position for the Office of Farmland Preservation. Support will be provided to work with localities to plan for, develop, and implement local purchase of development rights programs to preserve agricultural lands. Funding will be used for matching grants to localities to enhance local purchase of development rights program. The funding will assist local governments with protecting open-space, community character, and farmland and help ease future transportation demands.)

Chief Patron: Governor Kaine

Item 103 #6g

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$2,500,000

\$0 GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$50,205,638".

Page 82, after line 17, insert:

"E.1. Out of the amounts for Housing Assistance Services, \$2,500,000 the first year from the general fund shall be deposited to the Virginia Housing Partnership Revolving Fund.

2. The Department of Housing and Community Development shall target assistance from this funding to the development of affordable housing located near public transportation for households with incomes below 80 percent of Area Median Income."

Explanation:

(This amendment provides funding for the Virginia Housing Partnership Revolving Fund. The Department of Housing and Community Development will target assistance from this funding to transit-oriented affordable housing for households with incomes below 80 percent of Area Median Income. This amendment will increase the range of affordable housing options available to low- and moderate-income households and demonstrate best practices for linking housing development to transportation.)

Chief Patron: Governor Kaine

Item 119 #3g

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Economic Development Partnership	\$510,000	\$510,000	GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$18,387,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$17,187,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be provided \$510,000 the first year and \$510,000 the second year from the general fund for operations of the Virginia National Defense Industrial Authority."

Explanation:

(This amendment provides funding for operations of the Virginia National Defense Industrial Authority. The Authority, which was established by Chapter 858 of the Acts of Assembly of 2005, will provide technical assistance and coordination between the Commonwealth, its political subdivisions, and the United States government military and national defense activities located within the Commonwealth. A companion amendment provides for the Authority to participate in the evaluation of grant proposals related to implementation of and response to the recommendations of the 2005 Base Realignment and Closure Commission (BRAC).)

Chief Patron: Governor Kaine

Item 129 #4g

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

(\$2,000,000)

(\$3,000,000) GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$45,345,593".

Page 103, line 16, strike "\$47,345,593" and insert "\$44,345,593".

Page 103, line 22, strike "\$31,309,690" and insert "\$29,309,690".

Page 103, line 23, strike "\$31,309,690" and insert "\$28,309,690".

Explanation:

(This amendment reduces the appropriation for procurement of standardized testing services due to a lower than anticipated contract amount.)

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	\$81,000	\$81,000	GF

Language:

Page 106, line 10, strike "\$17,891,017" and insert "\$17,972,017".

Page 106, line 10, strike "\$17,893,889" and insert "\$17,974,889".

Page 106, after line 39, insert:

"D. This appropriation includes \$81,000 the first year and \$81,000 the second year from the general fund to fund the Commission on Civics Education pursuant to Chapter 786, 2005 Acts of Assembly. The three main purposes of the advisory commission will be to further the education of students on the importance of citizen involvement in a representative democracy, to promote the study of state and local government among the citizens, and to enhance communication and collaboration among organizations that conduct civic education programs."

Explanation:

(This amendment maintains funding for the Commission on Civics Education which was originally established in fiscal year 2006 pursuant to Chapter 786, 2005 Acts of Assembly. The commission supports activities and organizations that promote civic education among citizens.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

(\$43,869)

(\$121,881)

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,311,020".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,692,488".

Page 108, line 52, strike "\$2,665,413,520" and insert "\$2,664,529,611".

Page 108, line 52, strike "\$2,656,589,795" and insert "\$2,655,657,013".

Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,898,893,664".

Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,973,365,755".

Page 109, line 15, strike "\$7,802,833" and insert "\$7,797,637".

Page 109, line 15, strike "\$7,989,951" and insert "\$7,976,037".

Page 109, line 20, strike "\$82,943,635" and insert "\$83,788,567".

Page 109, line 20, strike "\$83,004,077" and insert "\$83,828,570".

Page 109, line 27, strike "\$532,672" and insert "\$532,976".

Page 109, line 27, strike "\$530,073" and insert "\$530,395".

Page 109, line 28, strike "\$382,217,284" and insert "\$383,057,324".

Page 109, line 28, strike "\$433,801,244" and insert "\$434,612,145".

Page 125, line 28, strike "\$82,943,635" and insert "\$83,788,567".

Page 125, line 29, strike "\$83,004,077" and insert "\$83,828,570".

Explanation:

(This amendment reduces funding due to a correction in the calculation of K-3 Primary Class Size and a correction in the Portsmouth Census update.)

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$14,447,478	\$25,141,157	GF
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Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,884,802,367".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,025,955,526".

Page 109, line 6, strike "\$31,650,040" and insert "\$31,816,457".

Page 109, line 6, strike "\$37,822,291" and insert "\$38,161,251".

Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,899,943,990".

Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,974,637,497".

Page 109, line 10, strike "\$6,156,107" and insert "\$6,213,366".

Page 109, line 10, strike "\$6,301,359" and insert "\$6,400,425".

Page 109, line 13, strike "\$60,774,996" and insert "\$74,998,798".

Page 109, line 13, strike "\$104,955,247" and insert "\$129,658,378".

Page 109, line 28, strike "\$382,217,284" and insert "\$396,498,345".

Page 109, line 28, strike "\$433,801,244" and insert "\$458,603,441".

Page 121, strike lines 33 through 53 and insert:

"a. The appropriation in this item includes \$75,883,348 the first year and \$131,320,885 the second year from the general fund for an equivalent payment for the following salary increase and related fringe benefit costs for funded SOQ instructional and support positions and other funded incentive program positions:

1) For the first year, the state share of a payment equivalent to a 3.0 percent salary increase effective December 1, 2006, for all funded positions.

2) For the first year, the state share of a payment equivalent to an additional 1.0 percent salary increase effective December 1, 2006, for funded SOQ instructional

positions only. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in both years of the biennium.

3) It is the intent that the average instructional position salaries be improved throughout the state by at least 4.0 percent the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for all funded positions and an additional 1.0 percent for funded SOQ instructional positions effective December 1, 2006, to school divisions which certify to the state Department of Education, no later than March 1, 2007, that equivalent increases have been granted in the first year.

b. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Page 135, line 42, strike "\$31,650,040" and insert "\$31,816,457".

Page 135, line 43, strike "\$37,822,291" and insert "\$38,161,251".

Explanation:

(This amendment raises the proposed salary adjustment for instructional staff from three percent to four percent, effective December 1, 2006, in order to make progress in moving Virginia's teacher salaries closer to the national average to remain competitive in recruiting highly qualified teachers.)

Chief Patron: Governor Kaine

Item 152 #7g

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 153, after line 5, insert:

"D. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between the College of William and Mary and the Secretaries of Finance, Administration, Education, and Technology, as approved in § 4-9.03 of this act."

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the College of William and Mary under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Chief Patron: Governor Kaine

Item 192 #6g

Education: Higher Education

University Of Virginia

Language

Language:

Page 171, after line 29, insert:

"N. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between the University of Virginia and the Secretaries of Finance, Administration, Education and Technology, as approved in § 4-9.02 of this act."

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by the University of Virginia under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Chief Patron: Governor Kaine

Item 220 #5g

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 187, after line 14, insert:

“I. The operating appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement executed between Virginia Polytechnic Institute and State University and the Secretaries of Finance, Administration, Education and Technology, as approved in § 4-9.01 of this act.”

Explanation:

(This amendment provides sum sufficient appropriation for educational and general program revenues collected by Virginia Tech under the terms of the management agreement approved in this act. This provision was inadvertently omitted in the introduced budget.)

Chief Patron: Governor Kaine

Item 250 #1g

Education: Higher Education

Higher Education Research
Initiative

Language

Language:

Page 207, line 26, strike "\$79,946" and insert "\$150,000".

Page 207, after line 26, insert:

"Institute for Advanced Learning and Research

\$79,946".

Explanation:

(This amendment corrects an error in the allocation of equipment to be purchased through the Higher Education Equipment Trust Fund.)

Chief Patron: Governor Kaine

Item 265 #3g

Finance

FY 06-07

FY 07-08

Department Of Taxation

(\$19,078)

(\$19,078) GF

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$54,955,931".

Page 220, line 34, strike "\$54,970,435" and insert "\$54,951,357".

Explanation:

(This amendment transfers the remaining funding in the department's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment in the Office of the Attorney General.)

Chief Patron: Governor Kaine

Item 286 #6g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,725,000

\$3,450,000 NGF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".

Page 245, line 1, strike "\$24,774,923" and insert "\$28,224,923".

Explanation:

(This amendment increases the nongeneral fund appropriation for Emergency Medical Services to reflect language changes in § 3-6.02 of this Act eliminating the transfer of emergency medical motor vehicle fees to the general fund.)

Chief Patron: Governor Kaine

Item 288 #1g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$445,000

\$890,000 NGF

Language:

Page 246, line 6, strike "\$6,524,168" and insert "\$6,969,168".

Page 246, line 6, strike "\$6,524,168" and insert "\$7,414,168".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Vital Records Program to reflect language in § 3-1.01 of this act eliminating the transfer of vital records fees to the general fund.)

Chief Patron: Governor Kaine

Item 289 #4g

Health And Human Resources

Department Of Health

Language

Language:

Page 246, strike lines 34 through 46.

Page 246, line 47, strike "D." and insert "A."

Page 247, line 3, strike "E." and insert "B."

Page 247, line 10, strike "F." and insert "C."

Explanation:

(This amendment corrects and removes duplicate language in this item.)

Chief Patron: Governor Kaine

Item 293 #14g

Health And Human Resources

Department Of Health

Language

Language:

Page 250, line 43, strike "\$396,000" and insert "\$571,000".

Page 250, line 44, strike "\$396,000" and insert "\$571,000".

Explanation:

(This amendment corrects the amount of funding for Comprehensive Health Investment Project (CHIP) of Virginia in the language included in this item.)

Chief Patron: Governor Kaine

Item 302 #32g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Medical Assistance
Services

\$1,000,000

\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,007,434".

Page 271, line 50, strike "\$250,000" and insert "\$1,250,000".

Explanation:

(This amendment provides additional funding of \$1,000,000 to the Uninsured Medical Catastrophe Fund. This fund provides financial assistance to uninsured persons who need treatment for a life threatening illness or injury.)

Health And Human Resources	FY 06-07	FY 07-08
Department Of Medical Assistance Services	\$1,500,000	\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,507,434".

Page 271, after line 53, insert:

"TT.1. The Department of Medical Assistance Services, in consultation with the appropriate stakeholders, shall develop a long-range blueprint for the development and implementation of an integrated acute and long-term care system. This plan shall: (i) explain how the various community and state level stakeholders will be involved in the development and implementation of the new program model(s); (ii) describe the various steps for development and implementation of the program model(s), include a review of other states' models, funding, populations served, services provided, education of clients and providers, and location of programs; (iii) describe how the existing system is funded and how integration will impact funding; and (vi) describe the evaluation methods that will be used to ensure that the program provides access, quality, and consumer satisfaction.

2. The Department of Medical Assistance Services shall report on its plan for integrating acute and long-term care services to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2006.

UU. The Department of Medical Assistance Services shall implement one or more Program for All Inclusive Care for the Elderly (PACE) programs by July 2007. Out of this appropriation, \$1,500,000 the first year from the general fund is provided to make

grants of up to \$250,000 per site for start-up funds for potential PACE programs. The grant funds may be used for staffing, development of business plans, and other start-up activities. To be eligible for grant funding, organizations must submit the following documentation to the Department of Medical Assistance Services no later than June 1, 2006: (i) completion of a market assessment that demonstrates sufficient potential PACE participants to develop a PACE program; (ii) demonstration of partnerships with acute care hospitals, nursing facilities, and other potential partners; (iii) designation of an adult day health care center from which to operate a PACE program; and (iv) identification of funding partners to sustain a PACE project.

VV. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance Services to develop and implement a regional model for the integration of acute and long-term care services by no later than January 2007. This model would be offered to elderly and disabled clients on a voluntary basis. The Department shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this act."

Explanation:

(This amendment provides \$1.5 million for the establishment of up to six PACE (Program for the All-Inclusive Care of the Elderly) programs. The funding will be used to fund grants of up to \$250,000 for the start-up costs for each program. The amendment also authorizes the Department of Medical Assistance Services to develop a plan for integrating the acute and long-term care systems and to report to the Governor and the Chairmen of the House Appropriation and Senate Finance Committees on its plan by October 15, 2006. The Department is further authorized to develop and implement a regional model for the integration of acute and long-term care services by January 2007. Development of integrated services will combine Medicaid and Medicare resources and result in a cost effective alternative for

long-term care.)

Chief Patron: Governor Kaine

Item 307 #2g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	(\$1,200,000)	(\$1,200,000)	GF
Services	\$1,200,000	\$1,200,000	NGF

Language:

Explanation:

(This amendment captures general fund savings due to a change in the reimbursement rate for the agency's prior authorization contract. The federal government will reimburse the state 75 percent of its costs rather than 50 percent assumed in the introduced budget. The savings are estimated at \$1,200,000 general fund, which will be offset by a like amount of federal funding.)

Chief Patron: Governor Kaine

Item 307 #3g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$76,350	\$100,300	GF
Services	\$76,350	\$100,300	NGF
	3.00	3.00	FTE

Language:

Page 273, line 17, strike "\$97,753,128" and insert "\$97,905,828".

Page 273, line 17, strike "\$95,429,308" and insert "\$95,629,908".

Explanation:

(This amendment provides funding for three positions for the Department of Medical Assistance Services for the development and implementation of an integrated acute and long-term care system in the Commonwealth, including Programs for the All-Inclusive Care of the Elderly (PACE). Development of an integrated system will combine Medicaid and Medicare resources and is intended to result in a cost effective alternative for long-term care.)

Chief Patron: Governor Kaine

Item 340 #9g

Health And Human Resources

FY 06-07

FY 07-08

Department Of Social Services

\$200,000

\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 the first year from the general fund is provided to Northern Virginia Family Services."

Explanation:

(This amendment provides funding to Northern Virginia Family Services (NVFS), a private, non-profit organization staffed by professionals trained in counseling, social work and community outreach. NVFS helps individuals and families improve their quality of life, and promotes community cooperation and support in responding to family needs.)

Chief Patron: Governor Kaine

Item 340 #10g

Health And Human Resources
Department Of Social Services

FY 06-07
\$200,000

FY 07-08
\$0 GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 the first year from the general fund is provided for a one-time grant to the Birmingham Green Adult Care Residence Inc."

Explanation:

(This amendment provides \$200,000 the first year for the increased construction costs associated with a regional public assisted living facility owned by the Counties of Loudoun, Fairfax, Fauquier, and Prince William and the City of Alexandria. This facility will serve low-income aged and disabled persons who reside in those localities.)

Chief Patron: Governor Kaine

Item 342 #7g

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$250,000	\$250,000	GF
	2.00	2.00	FTE

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$75,069,347".

Page 305, line 17, strike "\$77,563,377" and insert "\$77,813,377".

Explanation:

(This amendment creates the Office of Faith Based Services within the Department of Social Services. This office will support and coordinate the essential work of faith-based and community organizations, particularly in situations such as natural disasters. In addition, the office will serve as an information clearing house for non-profit groups during an emergency or crisis.)

Chief Patron: Governor Kaine

Item 386 #5g

Public Safety

Department Of Corrections

Language

Language:

Page 339, line 54, strike "13,460.00" and "13,460.00" and insert:
"13,483.00" and "13,483.00".

Page 339, line 55, strike "252.50" and "252.50" and insert:
"229.50" and "229.50".

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Chief Patron: Governor Kaine

Item 391 #8g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$712,629

\$712,629 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,398,291".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,685,185".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Chief Patron: Governor Kaine

Item 391 #9g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$570,037

\$0 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,255,699".

Page 343, after line 12, insert:

"J. Out of this appropriation, \$570,037 the first year from the general fund shall be used to replace expiring federal grants supporting Project Exile programs."

Explanation:

(This amendment provides general fund support to continue local Project Exile programs. Federal grant funds supporting these programs have expired. Project Exile provides for enhanced penalties for illegal possession of a firearm.)

Chief Patron: Governor Kaine

Item 393 #1g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$3,460,129

\$0 GF

Language:

Page 343, line 18, strike "\$202,879,162" and insert "\$206,339,291".

Page 343, after line 40, insert:

"D. Out of this appropriation, \$3,460,129 the first year from the general fund is provided to hold harmless those localities that would otherwise lose funding as a result of updated input data in the HB599 formula. The department shall conduct a study of the HB599 program to determine if the enabling language and funding formula warrant modification. The agency will report its findings and recommendations to the Secretaries of Public Safety and Finance by September 15, 2006."

Page 343, line 41, strike "D." and insert "E."

Explanation:

(This amendment provides additional general fund support for the House Bill 599 program to prevent localities from losing funds based on the most recent update of the funding formula. In addition, this amendment directs the agency to conduct a study of the House Bill 599 program to determine if the funding formula needs to be revised on policy grounds. Based on the most recent update of the 599 funding formula, a number of localities would receive lower funding than in past years despite an increase in total funding for the 599 program.)

Chief Patron: Governor Kaine

Item 393 #2g

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 343, line 52, after “locality” insert:

“when such corrections are made within the same fiscal year that funds have been withheld”

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Department of Criminal Justice Services to withhold 599 funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be restored upon the satisfactory correction of data error or omission in the fiscal year in which the withholding takes place.)

Chief Patron: Governor Kaine

Item 394 #2g

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

-5.00

-5.00 FTE

Language:

Page 344, line 7, strike "63.50" and "63.50" and insert "58.50" and "58.50".

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Chief Patron: Governor Kaine

Item 402 #1g

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

5.00

5.00 FTE

Language:

Page 347, line 26, strike "305.00" in the first year and insert "310.00".

Page 347, line 26, strike "311.00" in the second year and insert "316.00".

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Chief Patron: Governor Kaine

Item 402 #2g

Public Safety

Department Of Forensic Science

FY 06-07

(\$712,629)

FY 07-08

(\$712,629) GF

Language:

Page 346, line 34, strike "\$32,478,850" and insert "\$31,766,221".

Page 346, line 34, strike "\$32,136,754" and insert "\$31,424,125".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Chief Patron: Governor Kaine

Item 403 #1g

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 350, line 17, strike "2,486.00" and "2,486.00" and insert:
"2,488.00" and "2,488.00"

Page 350, line 18, strike "16.00" and "16.00" and insert "14.00" and "14.00"

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Transportation	FY 06-07	FY 07-08	
Secretary Of Transportation	\$3,500,000	\$3,640,000	NGF

Language:

Page 364, line 3, strike "\$685,500" and insert "\$4,185,500".

Page 364, line 3, strike "\$685,500" and insert "\$4,325,500".

Page 367, after line 22, insert:

"G.1. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund, \$3,500,000 the first year and \$3,640,000 in the second year is included in the appropriation for this Item to fully establish the Intermodal Office as required in § 2.2-229 of the Code of Virginia. Of this amount, \$3,000,000 each year shall be used to support integrated land use and transportation planning. The Office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled.

2. The Commonwealth Transportation Board may allocate funds for such purposes as part of its annual update to the Six-Year Improvement Program.

3. At the request of the Secretary of Transportation, the Director, Department of Planning and Budget, is authorized to adjust appropriations and allotments for the Intermodal Office, to establish the Office as a separate agency for budget and accounting purposes and to transfer appropriations and positions from other

transportation agencies including those outlined in Item 442 A and Item 446 C of this act.

4. The Director, Department of Planning and Budget, shall report any such actions to the Chairmen of the House Appropriations and Senate Finance Committees within 60 days of any such action being taken."

Explanation:

(This amendment increases the appropriation and fully establishes the Transportation Intermodal Office as required in § 2.2-228 of the Code of Virginia.)

Chief Patron: Governor Kaine

Item 435 #1g

Transportation	FY 06-07	FY 07-08	
Department Of Motor Vehicles	\$10,000,000	\$10,400,000	NGF

Language:

Page 370, line 29, strike "\$59,578,911" and insert "\$69,578,911".

Page 370, line 29, strike "\$63,949,007" and insert "\$74,349,007".

Page 372, after line 3, insert:

"D. Included in the appropriation for this item is \$10,000,000 the first year and \$10,400,000 the second year to be used to implement federal Real ID requirements and other improvements in information technology needed to enhance the security of the issuance of drivers' licenses. The source of this appropriation is the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into the Commonwealth Transportation Fund."

Explanation:

(This amendment provides additional funds to support information technology needs in the agency. It is part of the Governor's transportation initiative.)

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	\$85,100,000	\$123,850,000	NGF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$309,680,850".

Page 372, line 38, strike "\$180,180,850" and insert "\$304,030,850".

Page 373, line 21, after "A.1.," strike "\$32,763,761" and insert "\$117,863,761".

Page 373, line 22, after "and" strike "\$33,969,773" and insert "\$157,819,773".

Page 373, line 24, after "Assistance." insert:

"Of this amount, \$85,100,000 the first year and \$123,850,000 the second year shall be from increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into the Mass Transit Trust Fund."

Page 373, line 36, after "program." strike the remainder of the line.

Page 373, strike lines 37 through 40.

Page 373, after line 51, insert:

"c. Such funds deposited as set out in this paragraph each year are to be in addition to and shall not diminish the amounts provided to mass transit as the local share. As a condition of receiving such funding, no locality may reduce its total contribution to mass transit below the amount provided in fiscal year 2006. Any funds not required to be allocated to achieve the purpose outlined in § 58.1-638 A.4.f. of the Code of Virginia shall be allocated by the Commonwealth Transportation Board for Formula Assistance for distribution under that program."

Explanation:

(This amendment provides additional funds to support local mass transit

programs, as part of the Governor's transportation initiative.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$506,600,000	\$539,000,000	NGF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,479,125,260".

Page 377, line 24, strike "\$1,688,525,260" and insert "\$2,227,525,260".

Page 377, after line 53, insert:

"2. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and included within the amount appropriated in this Item for Dedicated and Statewide Construction is \$25,000,000 the first year and \$50,000,000 the second year for allocation by the Commonwealth Transportation Board for projects and programs that maintain mobility and level of service goals in designated transportation corridors through access management, land management, and spot improvements.

3. From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and included within the amount appropriated in this Item for Dedicated and Statewide Construction is \$50,000,000 the first year and \$67,500,000 the second year, which shall be deposited into the Transportation Partnership Opportunity Fund. Grants and loans from this Fund shall further the goals identified by the Metropolitan Planning Organizations under Item 427 G. 1. of this act. The department shall dedicate an additional eleven positions to further the expedited use of the Public-Private Transportation Act and other tolling opportunities throughout the Commonwealth. The department may also procure private sector expertise in negotiation, procurement, valuation, and other related technical skills for the same

purpose."

Page 377, line 54, strike "2." and insert "4."

Page 378, line 7, strike "3." and insert "5."

Page 378, line 18, strike "4." and insert "6."

Page 378, after line 26, insert"

"7 . Included in the appropriations in this Item for the primary, secondary, and urban construction service areas is \$369,100,000 the first year and \$354,000,000 the second year from the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund and allocated pursuant to § 33.1-23.1 B of the Code of Virginia."

Page 378, line 27, after "B." strike the remainder of the line.

Page 378, strike lines 28 through 32, and insert:

"1. From the increased revenues dedicated to transportation during the 2006 General Assembly and deposited into the Priority Transportation Fund, \$50,000,000 the first year and \$50,000,000 the second year shall be allocated to localities for the purposes outlined in § 33.1-23.05 of the Code of Virginia.

2. To encourage local governments to systematically link land use and transportation planning, to assume responsibility for the maintenance and construction of non-interstate transportation facilities, and to provide staffing and cash flow support to such localities that assume this responsibility, an additional \$27,500,000 in the first year and \$32,500,000 in the second year from the increased revenues dedicated to transportation during the 2006 Session of the General Assembly shall be allocated by the Commonwealth Transportation Board to finance up to 50 percent of such activities."

Explanation:

(This amendment provides additional funding for local, regional, and private partnerships, and improved coordination with land use activities, and addresses the

funding impact to the highway construction program from fully funding maintenance with new revenues. This is part of the Governor's transportation initiative.)

Chief Patron: Governor Kaine

Item 444 #6g

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$10,000,000	\$10,000,000	NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,117,337,368".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,117,337,368".

Page 379, line 13, after "optimization.", insert:

" From the increased revenues dedicated to transportation during the 2006 Session of the General Assembly and deposited into a fund that is part of the Commonwealth Transportation Fund, an additional \$10,000,000 each year shall be provided for these purposes."

Page 379, line 18, strike "October" and insert "July".

Explanation:

(This amendment increases the appropriation for operational activities undertaken by the department to improve mobility, safety, travel time reliability, and security of the transportation system.)

Chief Patron: Governor Kaine

Item 444 #7g

Transportation

FY 06-07

FY 07-08

Department Of Transportation

-123.00

-123.00 FTE

Language:

Page 386, line 7, strike "9,945.00" and "9,945.00" and insert:
"9,822.00" and "9,822.00".

Page 386, line 8, strike "9,945.00" and "9,945.00" and insert:
"9,822.00" and "9,822.00".

Explanation:

(This amendment reduces the authorized position level for the Virginia Department of Transportation by 123 positions to equal expected position operating levels.)

Chief Patron: Governor Kaine

Item 444 #8g

Transportation

Department Of Transportation

FY 06-07

\$64,963,630

FY 07-08

\$111,759,149 NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,172,300,998".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,219,096,517".

Explanation:

(This amendment makes technical adjustments to reflect needed increases in the appropriations for the maintenance program based on the most recent revenue forecast.)

Chief Patron: Governor Kaine

Item 446 #2g

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$14,666,285	\$25,299,652	NGF

Language:

Page 380, line 5, strike "\$313,912,100" and insert "\$328,578,385".

Page 380, line 5, strike "\$313,912,100" and insert "\$339,211,752".

Explanation:

(This amendment makes technical adjustments to reflect needed adjustments in the appropriations for financial assistance to localities for maintenance and access roads based on the most recent revenue forecast.)

Chief Patron: Governor Kaine

Item 448 #1g

Transportation

Department Of Transportation

Language

Language:

Page 386, after line 2, insert:

"I. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement pursuant to Item C-319 of this act. An amount estimated at \$3,500,000 the first year and \$8,000,000 the second year shall be provided from Commonwealth Transportation Funds.".

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County.)

Transportation	FY 06-07	FY 07-08	
Virginia Port Authority	\$15,000,000	\$14,000,000	NGF

Language:

Page 386, line 36, strike "\$56,626,635" and insert "\$71,626,635".

Page 386, line 36, strike "\$57,180,143" and insert "\$71,180,143".

Page 389, after line 9, insert:

"D. Out of the amounts appropriated in this Item, \$15,000,000 the first year and \$14,000,000 the second year from the Priority Transportation Fund is authorized for the preliminary engineering and design of the Craney Island Marine Terminal. The source of these funds is the increased revenues dedicated to transportation during the 2006 Session of the General Assembly. The Director, Department of Planning and Budget shall take any necessary actions to effectuate such purpose."

Explanation:

(This amendment provides funds to begin the engineering and design work for the Craney Island Marine Terminal. These funds are part of the Governor's transportation initiative.)

Chief Patron: Governor Kaine

Item 457 #1g

Central Appropriations

Central Appropriations

Language

Language:

Page 390, line 45, after “value”, insert:

“for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002”.

Line 46, after “10”, insert “or 15”.

Explanation:

(This amendment corrects language to reflect the portion of the coalfield employment enhancement tax credit revenue stream that goes to the Virginia Coalfields Economic Development Authority in current law.)

Chief Patron: Governor Kaine

Item 462 #15g

Central Appropriations

Central Appropriations

Language

Language:

Page 408, line 18, after "Trade", strike "and" and insert ",".

Page 408, line 19, after "Finance," insert "and the Virginia National Defense Industrial Authority,".

Explanation:

(This amendment adds the Virginia National Defense Industrial Authority to the agencies that will evaluate proposals for Base Realignment and Closure Assistance funding.)

Chief Patron: Governor Kaine

Item 462 #16g

Central Appropriations
Central Appropriations

FY 06-07
\$500,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,120,000".

Page 408, after line 29, insert:

"T. Out of the appropriation for Economic Development Assistance \$500,000 the first year from the general fund shall be provided to the Virginia Biotechnology Research Park Authority to facilitate the creation of a seed investment fund that will significantly expand access to capital for emerging bioscience companies in central Virginia. The grant amount shall be matched equally by private contributions."

Explanation:

(This amendment creates a seed investment fund for emerging Virginia bioscience companies. This fund will be managed by the Virginia Biotechnology Research Park Authority. The Commonwealth's grant will be matched equally by private contributions.)

Chief Patron: Governor Kaine

Item 481 #343g

Nonstate Agencies

FY 06-07

FY 07-08

State Grants To Nonstate

\$900,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,110,000".

Page 418, line 50, strike "19,210,000", and insert "20,110,000".

Page 419, after line 49, insert:

"Virginia Horse Center Foundation 900,000 0".

Explanation:

(This amendment provides a \$900,000 grant to the Virginia Horse Center Foundation in the first year from the general fund. These funds replace funding erroneously removed from the introduced budget.)

Chief Patron: Governor Kaine

Item C-8 #1g

Administration

FY 06-07

FY 07-08

Department Of Veterans Services

\$404,000

\$0 GF

Language:

Page 426, line 10, strike "\$3,220,000" and insert "\$3,624,000".

Explanation:

(This amendment funds cost overruns for construction of the Sitter-Barfoot Veterans Care Center in Richmond. The Sitter-Barfoot Veterans Care Center will be built next to the McGuire Medical Center. Construction costs have increased due to additional site improvements and telecommunication needs.)

Chief Patron: Governor Kaine

Item C-9 #2g

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 30, insert:

"3. The Director, Department of Planning and Budget, is authorized to approve a treasury loan with no interest for up to \$6,939,000 for construction of the Southwest Virginia Veterans' Cemetery. This loan shall be repaid upon receipt of the federal funds. "

Explanation:

(This amendment authorizes a treasury loan for construction of the Southwest Virginia Veterans' Cemetery. The cemetery will be constructed with federal funds on donated property, and will fill the need for a veterans' cemetery in this region of the state. The treasury allow will allow for construction prior to reimbursement from the United States Department of Veterans Affairs.)

Chief Patron: Governor Kaine

Item C-9.1 #1g

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 32, insert:

"C-9.1. Planning: Veterans Care Center in
Hampton Roads

"The Governor is authorized to request federal funds to construct a 240-bed Veterans Care Center (or multiple centers with a total capacity of 240 beds) in the Hampton Roads region. After the United States Department of Veterans Affairs has confirmed that it has officially accepted the application for a 240-bed facility (or facilities), the Director, Department of Planning and Budget, may establish a capital project for the purpose of care center construction, with Commonwealth of Virginia funding to total 35 percent of project costs. The purpose of these funds shall be to move Virginia forward on the priority list of the United States Department of Veterans Affairs for approval of the application."

Explanation:

(This amendment enables the new construction of the Hampton Roads Veterans Care Center to move Virginia forward on the priority list of the United State Department of Veterans Affairs for approval of the application. The Department of Veterans Services has established a need for the care center based on the veterans population in the eastern Virginia area.)

Chief Patron: Governor Kaine

Item C-70 #1g

Education: Higher Education
Longwood University

FY 06-07
(\$140,000)
\$413,000

FY 07-08
\$0 GF
\$0 NGF

Language:

Page 435, line 45, strike "\$140,000" and insert "\$413,000".

Page 436, line 1, strike "General \$140,000" and insert "Bond Proceeds \$413,000".

Explanation:

(This amendment corrects the appropriation for the renovation of Lancer Gymnasium and Willett Hall. This amendment is offset by a corresponding amendment for Item C-71.)

Chief Patron: Governor Kaine

Item C-71 #1g

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$140,000

\$0 GF

(\$413,000)

\$0 NGF

Language:

Page 436, line 8, strike "\$413,000" and insert "\$140,000".

Page 436, line 9, strike "Bond Proceeds \$413,000" and insert:
"General \$140,000".

Explanation:

(This amendment corrects the appropriation for the addition to Willett Hall. This amendment is offset by a corresponding amendment for Item C-70.)

Chief Patron: Governor Kaine

Item C-117.10 #2g

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$4,700,000

\$0 GF

\$8,700,000

\$0 NGF

Language:

Page 441, after line 27, insert:

"C-117.10. New Construction: Construct \$13,400,000
Medical Research Building (MR-6) (16282)

Fund Sources: General \$4,700,000
Higher Education Operating \$8,700,000".

"This item contains supplemental funding to construct a new medical research facility originally authorized in 1999 (Chapter 935, 1999 Acts of Assembly). The total cost of the project with this supplement is \$83,335,000."

Explanation:

(This amendment provides supplemental funding to address a cost overrun on the Medical Research Building (MR-6) capital project at the University of Virginia.)

Chief Patron: Governor Kaine

Item C-144 #2g

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$3,964,000

\$0 GF

Language:

Page 445, line 2, strike "\$17,736,000" and insert "\$21,700,000".

Page 445, line 9, strike "\$49,036,000" and insert "\$53,000,000".

Explanation:

(This amendment provides funding to address a revised cost estimate for the Medical Sciences Building II capital project at Virginia Commonwealth University.)

Chief Patron: Governor Kaine

Item C-197.10 #1g

Education: Higher Education
Virginia Community College
System

FY 06-07
\$600,000

FY 07-08
\$0 GF

Language:

Page 452, after line 7, insert:

"C-197.10. New Construction: Construct \$600,000

Phase III Building, Manassas Campus

Fund Sources: General \$600,000".

"This Item provides funding to plan the construction of a new academic building."

Explanation:

(This amendment provides planning funds for construction of a third classroom building at the Manassas Campus of Northern Virginia Community College. A new facility will help accommodate rapidly growing enrollment at the college and reduce reliance on rented off-campus space for instruction.)

Chief Patron: Governor Kaine

Item C-244.10 #1g

Education: Other

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$310,000

\$0 GF

Language:

Page 458, after line 5, insert:

"C-244.10. New Construction: Construct \$310,000

Southwest Virginia Higher Education Center
Addition (16864)

Fund Sources: General \$310,000".

"This item contains supplemental funding to construct an addition to the existing Center facility originally authorized in 2002 (Chapters 827 and 859, 2002 Acts of Assembly). The total cost of the project with this supplement is \$2,210,000."

Explanation:

(This amendment provides supplemental funding to address a cost overrun on the addition at the Southwest Virginia Higher Education Center.)

Chief Patron: Governor Kaine

Item C-255 #1g

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 460, line 12, strike "James River State" and insert:
"Bear Creek State Park (17426)".
Page 460, line 13, strike "Park (17238)".

Explanation:

(This amendment transfers funding provided for cabin construction at James River State Park to a capital project to construct cabins at Bear Creek State Park. The James River State Park cabin construction will be completed with existing resources, but additional funding is needed to complete the 20 cabins included in the Bear Creek State Park master plan. The funding will be used for seven new cabins, six two-bedroom cabins and one handicapped accessible three-bedroom cabin.)

Chief Patron: Governor Kaine

Item C-264 #4g

Public Safety

Department Of Forensic Science

Language

Language:

Page 461, line 20, after "needed.", insert:

"The comprehensive agreement shall provide for an operating or capital lease agreement, the term of which shall not exceed twenty years, or financing through the Virginia Public Building Authority. The Governor is authorized to establish the appropriate amount of the lease or financing for this project up to a total of \$63,500,000."

Explanation:

(This amendment provides language authorizing the use of Virginia Public Building Authority bonds to finance the construction of the proposed new northern Virginia regional Forensic lab and Medical Examiner's Office once the Governor approves a final agreement on the cost of the facility with the developer.)

Chief Patron: Governor Kaine

Item C-319 #1g

Transportation

Department Of Transportation

Language

Language:

Page 469, line 44, after "100,000,000.", insert:

"Funding for such capital lease payments will be provided from the appropriations in Item 448 of this act."

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County from appropriations in the operating portion of the budget bill.)

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. Notwithstanding the provisions of § 18.2-340.31C, Code of Virginia or any other provisions of law, on or before June 30, 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the former Charitable Gaming Commission representing all assets of the commission held in the local government investment pool by the State Treasurer."

Explanation:

(This amendment transfers Charitable Gaming Commission funds to the general fund for use on other priorities. The Commission was abolished by Chapter 884, 2003 Acts of Assembly and was replaced by the Department of Charitable Gaming. The funds now collected through this authority are deposited into the general fund and the Department is funded through a general fund appropriation in Item 67 of the introduced bill.)

Chief Patron: Governor Kaine

Item 3-1.01 #7g

Transfers

Interfund Transfers

Language

Language:

Page 480, line 48, after "2007," strike "and June 30, 2008,".

Explanation:

(This amendment removes the language requiring transfer of the vital records \$2.00 fee increase authorized by Item 288 of the introduced bill in the second year. The intent of this item was to transfer the fee increase only in the first year.)

Chief Patron: Governor Kaine

Item 3-1.01 #8g

Transfers

Interfund Transfers

Language

Language:

Page 479, strike lines 58 and 59.

Page 480, strike line 1.

Page 480, line 3, strike "\$5,206,380", and insert "\$4,057,847".

Explanation:

(This amendment eliminates the transfer of certain transportation funds associated with transportation services in the Departments of Aviation and Rail and Public Transportation to the general fund.)

Chief Patron: Governor Kaine

Item 3-1.01 #9g

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2007.".

Explanation:

(This amendment authorizes the sale and subsequent deposit into the general fund of the Department of Alcoholic Beverage Control Alexandria Regional office in fiscal 2007.)

Chief Patron: Governor Kaine

Item 3-1.01 #10g

Transfers

Interfund Transfers

Language

Language:

Page 479, line 22, strike "\$10,525,125" and "\$10,525,125", and insert "\$10,635,320" and "\$10,635,320".

Explanation:

(This amendment increases the transfer from the general fund to the Game Protection Fund pursuant to § 58.1-638E., Code of Virginia. With this amendment, the Department will receive all funds to which the agency is permitted based on the most recent equipment sales figures reported in the "National Survey of Fishing, Hunting, and Wildlife-Associated Recreation" for Virginia, as provided for under HB38, enacted by the 1998 General Assembly.)

Chief Patron: Governor Kaine

Item 3-1.02 #1g

Transfers

Interagency Transfers

Language

Language:

Page 481, line 16, strike "\$282,905", and insert "\$311,196".

Page 481, line 17, strike "\$282,905", and insert "\$311,196".

Explanation:

(This amendment is a technical correction to conform the transfer of funds from the Department of Transportation to the Department of General Services for motor fuels testing to the amounts set out in item 70 B.2. of the introduced bill.)

Appropriations

Appropriation Transfers

Language

Language:

Page 487, after line 42, insert:

"4) proper accounting between fund sources;"

Page 487, line 43, strike "4" and insert "5".

Page 487, line 43, strike "or,"

Page 487, line 44, strike "5" and insert "6".

Page 487, line 45, after "scope", insert "; or,"

Page 487, after line 45, insert:

"7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies."

Explanation:

(This amendment corrects language that authorizes appropriation transfers. The language in this amendment was inadvertently removed from the introduced budget and matches the authority that exists in the current Appropriation Act.)

Chief Patron: Griffith

Item 57 #3h

Co-Patron(s): Fralin, Ware, O.

Administration

Secretary Of Administration

FY 06-07

\$100,000

FY 07-08

\$100,000 GF

Language:

Page 33, line 9, strike "\$3,599,669" and insert "\$3,699,669".

Page 33, line 9, strike "\$3,599,669" and insert "\$3,699,669".

Explanation:

(This amendment provides \$100,000 each year from the general fund to partially restore the 25 percent reduction in community service grants for public radio services that occurred during fiscal year 2002.)

Chief Patron: Griffith

Item 119 #1h

Co-Patron(s): Fralin, Ware, O.

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development
Partnership

\$20,000,000

\$0 GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$37,877,701".

Page 93, after line 52, insert:

"P.1. Of the amounts provided in this item, \$20,000,000 from the general fund in the first year is appropriated to a Virginia Biotechnology Wet-Laboratory Program for the purposes of expanding the biosciences industry in the Commonwealth and making Virginia a more competitive location for growing and attracting life sciences companies that require highly-specialized, wet laboratory capable facilities. The department shall utilize moneys from the program to provide grants to construct, improve, furnish, equip, maintain, acquire and renovate biotechnology "shell buildings" designed to accommodate and provide wet-lab space or other needed laboratory, research, office or production space to attract biosciences and other related technology companies to the state, as well as accommodating the growth of companies already located in Virginia.

2. As a precondition for expending any of the funds appropriated to the Program, the Virginia Biotechnology Research Partnership Authority shall develop a program for the use of such funds. This program proposal shall be submitted for review to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees prior to the implementation of any proposals for the utilization of the funds appropriated.

3. Funds under this program may be used for loan guarantees, credit enhancement, or grants, in cooperation with, or on behalf of, applying local government, private development entities, or other qualified applicants under the program guidelines, acting singularly or together as a consortium of development interests.

4. Decisions regarding the size and scope of the biotechnology "shell buildings", the selection of sites, and the selection of users, tenants or purchasers of such buildings shall be made by a panel consisting of the Secretary of Commerce and Trade, the President of the Center for Innovative Technology, the Executive Director of the Virginia Economic Development Partnership, the Executive Director of the Virginia Biotechnology Association and the President of a research university selected by the Council of University and College Presidents. This panel shall receive requests and recommendations in accordance with the guidelines that have been promulgated and presented in accordance with paragraph B of this item, to ensure that the Commonwealth receives maximum benefit in furthering the growth of the biotechnology industry in Virginia."

Explanation:

(This amendment provides \$20.0 million from the general fund in the first year for the creation of a biotechnology wet-laboratory facilities program to expand the biosciences industry in Virginia. Moneys would be used to construct or renovate biotechnology "shell buildings" designed to attract biosciences and other related technology companies to the State.)

Chief Patron: Griffith

Item 238 #5h

Co-Patron(s): Fralin, Ware, O.

Education: Other

The Science Museum Of Virginia

Language

Language:

Page 198, after line 38, insert:

"D. Out of this appropriation, \$100,000 each year from the general fund may be used to develop a collaborative science education program in support of the Standards of Learning between the Science Museum of Virginia and the Science Museum of Western Virginia."

Explanation:

(This amendment restores language omitted from the introduced budget that allowed the Science Museum of Virginia to transfer funds that are of part of its base budget in support of collaborative programs between the Science Museum of Western Virginia and the Science Museum of Virginia.)

Chief Patron: Griffith

Item 238 #6h

Co-Patron(s): Fralin, Ware, O.

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$350,000

\$350,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,716,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,746,940".

Explanation:

(This amendment provides general fund support for science education in the Roanoke region. This increase will allow the Science Museum of Virginia to complete its plans to merge the Science Museum of Western Virginia into the Science Museum of Virginia.)

Chief Patron: Griffith

Item 263 #1h

Finance	FY 06-07	FY 07-08	
Department Of Planning And Budget	\$404,351 6.00	\$436,206 6.00	GF FTE

Language:

Page 217, line 51, strike "\$8,450,057" and insert "\$8,854,408".

Page 217, line 51, strike "\$8,449,102" and insert "\$8,885,308".

Page 219, after line 57, insert:

"F. Out of the amounts appropriated for Planning, Budgeting, and Evaluation Services, \$404,351 the first year and \$436,206 the second year from the general fund shall be provided for the addition of six positions to perform deliberative analyses of the requests and estimates submitted by state agencies, institutions, and other undertakings asking financial assistance from the Commonwealth. This analysis shall include, but not be limited to, (i) appropriations requested as compared to the prior year, (ii) a brief description of each agency's priorities for receiving funding, and (iii) a discussion of major changes or initiatives recommended for the ensuing fiscal year. The Department shall submit the estimates and analysis to the Governor and, within 30 days thereof, submit the same to the chairmen of the House Committee on Appropriations and the Senate Committee on Finance."

Explanation:

(This amendment provides six positions and \$404,351 the first year and \$436,206 the second year from the general fund for additional positions for the Department of Planning and Budget pursuant to House Bill 544. The bill requires Planning and Budget to perform a deliberative analysis of all agency budget estimates for use by the Governor and General Assembly.)

Chief Patron: Griffith

Item 302 #18h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$3,500,000	\$3,500,000	GF
Services	\$3,500,000	\$3,500,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,996,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,332,426,176".

Explanation:

(This amendment provides funding to develop and implement a Medicaid waiver program for long-term support of children with autism, pursuant to House Bill 437.)

Chief Patron: Griffith

Item 461 #8h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$30,000,000	\$30,000,000	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$154,835,526".

Page 396, line 1, strike "\$172,094,188" and insert "\$202,094,188".

Page 403, after line 38, insert:

"Q. Out of the amounts appropriated for Compensation and Benefit Supplements, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided to reimburse state agencies for the cost of enhanced benefits through the VRS group life insurance plan as authorized by paragraph j. of § 4-6.03 of this act."

Explanation:

(This amendment provides \$3,000,000 the first year and \$3,000,00 the second year from the general fund to reimburse agencies for the cost of enhanced group life insurance benefits for retirees.)

Chief Patron: Griffith

Item 481 #167h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Blue Ridge Zoological Society of Virginia, Inc. 100,000 100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to support the activities of the Blue Ridge Zoological Society of Virginia, Inc. Funding will be used to improve the Mill Mountain Zoo's facilities to meet 2006 accreditation guidelines.)

Chief Patron: Griffith

Item 481 #171h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$440,000	\$310,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,650,000".

Page 418, line 4, strike "\$600,000" and insert "\$910,000".

Page 419, after line 49, insert:

"Salem Museum and Historical Society 440,000 310,000".

Explanation:

(This amendment provides \$440,000 the first year and \$310,000 the second year from the general fund to the Salem Museum and Historical Society to enlarge the exhibit and reception space, enlarge the library area for researchers, develop a multipurpose community room, a small classroom and conference room, and a terrace for outdoor events; enlarge artifact storage and exhibit preparation space; increase energy-efficient upgrades to the furnace and air conditioning systems. The first year funding will pay for Phase I site improvements, preparation, and initial construction, along with additions and alterations to the existing structure. The second year funding will pay for Phase II for any remaining construction costs.)

Positions and Employment

Employee Benefits

Language

Language:

Page 521, after line 14, insert:

"j. Notwithstanding any other provision of law, (i) the amount of life insurance on an employee who retires for service on an immediate retirement allowance or who elects to postpone the receipt of his retirement allowance to some date other than his last day of service shall be the amount set forth in § 51.1-505A, Code of Virginia, and shall not be reduced, if the employee has five or more years of service as an employee prior to the date of retirement; and (ii) the amount of life insurance on an employee who retires for disability on an immediate retirement allowance shall be the amount set forth in § 51.1-505A on the date the employee last rendered service, and shall not be reduced. "

Explanation:

(This amendment maintains group life insurance coverage at the coverage amount in effect upon retirement. A companion amendment to Item 461 provides funding necessary to address the additional cost of this benefit.)

Chief Patron: Hall

Item 117 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Minority Business Enterprise	\$1,000,000	\$2,500,000	GF

Language:

Page 90, line 24, strike "\$2,075,049" and insert "\$3,075,049".

Page 90, line 24, strike "\$2,074,840" and insert "\$4,574,840".

Page 90, line 35, before "The", insert "A."

Page 91, after line 9, insert:

"B. Included in the amounts provided for this item is \$1,000,000 in the first year and \$2,500,000 in the second year from the general fund to provide additional capital for the Capital Access Fund for Disadvantaged Businesses."

Explanation:

(This amendment provides \$1.0 million in the first year and \$2.5 million in the second year from the general fund for the Department of Minority Business Enterprise's Capital Access Fund for disadvantaged businesses.)

Chief Patron: Hall

Item 117 #3h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Minority Business	\$201,000	\$402,000	GF
Enterprise	6.00	9.00	FTE

Language:

Page 90, line 24, strike "\$2,075,049" and insert "\$2,276,049".

Page 90, line 24, strike "\$2,074,840" and insert "\$2,476,840".

Page 90, line 35, before "The", insert "A".

Page 91, after line 9, insert:

"B. Included in the amounts provided for this item is \$201,000 in the first year and \$402,000 in the second year from the general fund to fund additional staff to support the department's efforts to provide state certification to minority-owned, women-owned, small and disadvantaged business enterprises in order to increase their opportunities to do business with the state."

Explanation:

(This amendment provides \$201,000 in the first year and \$402,000 in the second year and nine total positions from the general fund for the Department of Minority Business Enterprise's SWAM and DBE efforts.)

Chief Patron: Hall

Item 117 #4h

Commerce And Trade

Department Of Minority Business
Enterprise

Language

Language:

Page 90, line 35, before "The", insert "A."

Page 91, after line 9, insert:

"B. In order to expand the Commonwealth's use of small, woman and minority-owned businesses, each agency in the executive branch shall be required to submit to the Governor and to the Department of Minority Business Enterprise its goals for improving the level of procurement from small, woman and minority-owned businesses, with a goal of 25 percent of total purchases being from such firms. For those agencies that fail to meet improvement goals for two consecutive quarters in any given fiscal year, purchasing authority for that agency shall be transferred to the office of the Secretary to which that agency reports for the remaining portion of the fiscal year."

Explanation:

(This amendment stipulates that all agencies must submit plans to increase the use of SWAM and DBE contractors when purchasing and stipulates that agencies that fail to meet performance goals for two quarters will have their purchasing authority transferred to their respective Secretary for the remainder of a given fiscal year.)

Chief Patron: Hall

Item 238 #2h

Co-Patron(s): Jones D.C., McClellan, McEachin, Nixon

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$50,000

\$50,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,416,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,446,940".

Explanation:

(This amendment provides general funds to increase operating support due to the relocation of the Virginia Aviation Museum.)

Chief Patron: Hall

Item 280 #4h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$50,000

\$50,000 GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 241, after line 52, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Service Area 15 for a coordinated mobility pilot program to better utilize existing transportation services for senior, disabled and low-income individuals who are not eligible for the Medicaid program. "

Explanation:

(This amendment provides funding each year to establish a coordinated mobility pilot program for Service Area 15, serving the City of Richmond and Counties of Chesterfield, Henrico and Hanover. This program would coordinate existing transportation services for elderly, disabled and low-income individuals, who are not currently eligible for Medicaid services, to better meet their need for services, including nonemergency medical transportation. The pilot program will run from July 1, 2006 to June 30, 2009. The program will hire a director and a mobility services committee will be created, comprised of representatives of service providers, social services staff, county officials and citizens of Service Area 15. Staff will use the Uniform Assessment Instrument short form to determine eligibility and fees (if applicable), schedule approved trips, develop contracts with providers, ensure standards of vehicles, and conduct background and insurance coverage checks on drivers and providers to mirror existing state program requirements.)

Chief Patron: Hall

Item 293 #11h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$840,203

\$1,294,853 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,575,619".

Page 250, line 38, strike "\$13,235,416" and insert "\$14,530,269".

Explanation:

(This amendment adds funding to implement recommendations from a strategic plan to develop a telehealth infrastructure in the Commonwealth, a response to legislative recommendations to improve telemedicine initiatives to enhance access to care and quality of care across Virginia. The strategic plan proposed development of a dedicated telehealth infrastructure network and organization, the Virginia Telehealth Network (VTN), to ensure that all communities within Virginia have the ability to access telehealth services via a broad range of access methods, from high bandwidth to connections that use dial-up modems. The network would be capable of linking healthcare providers and patients within Virginia. The network will generate service revenues to ensure its ongoing sustainability and will allow network users to interface and exchange information with organizations in other states and outside of the United States.)

Chief Patron: Hall

Item 383 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$435,239	\$396,788	GF
	7.00	7.00	FTE

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$77,759,869".

Page 334, line 35, strike "\$78,273,280" and insert "\$78,670,068".

Explanation:

(This amendment provides \$435,239 the first year and \$396,788 the second year from the general fund to provide additional adult probation and parole officers in the City of Richmond.)

Chief Patron: Hall

Item 391 #7h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$5,000,000	\$5,000,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$81,685,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$79,972,556".

Page 343, after line 12, insert:

"J. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to support local law enforcement efforts in the three cities and three counties that have the highest violent crime rate as calculated on a per capita basis in the most recent 12 month period. Funds appropriated in this paragraph shall be used by eligible localities to provide additional law enforcement services to combat violent crime."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hall

Item 481 #13h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Richmond Korean Senior Citizens Association \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support the ongoing operations of the Richmond Korean Senior Citizens Association.)

Chief Patron: Hall

Item 481 #132h

Co-Patron(s): Jones D.C., McClellan, McEachin,
Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"East End Teen Center 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to the East End Teen Center to assist with renovation of a dilapidated former railroad terminal, purchased by the City of Richmond. This facility will become a Teen Center where a community based program will be established to support middle and high school students in the east end of Richmond.)

Chief Patron: Hall

Item 481 #192h

Co-Patron(s): McClellan, McEachin, Nixon, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Special Olympics Virginia 150,000 150,000".

Explanation:

(This amendment provides \$150,000 in fiscal year 2007 and \$150,000 in fiscal year 2008 from the general fund to Special Olympics Virginia to expand statewide efforts to reach and enroll more citizens with intellectual disabilities into the program and to continue to support the organization's expanding opportunities to those already enrolled.)

Chief Patron: Hall

Item 481 #193h

Co-Patron(s): McClellan, McEachin, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$120,000	\$80,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,330,000".

Page 418, line 4, strike "\$600,000" and insert "\$680,000".

Page 419, after line 49, insert:

"Barksdale Theater at Hanover Tavern 120,000 80,000".

Explanation:

(This amendment provides \$120,000 in fiscal year 2007 and \$80,000 in fiscal year 2008 from the general fund to Barksdale Theater at Hanover Tavern to assist with improvements and upgrades to the exterior facade, as well as interior lobby improvements.)

Chief Patron: Hall

Item 481 #200h

Co-Patron(s): McClellan, McEachin

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Boaz and Ruth Program 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to Boaz and Ruth Program to support ongoing operations.)

Chief Patron: Hall

Item 481 #201h

Co-Patron(s): McClellan, McEachin, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,200,000	\$800,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,400,000".

Page 419, after line 49, insert:

"Theatre IV 1,200,000 800,000".

Explanation:

(This amendment provides \$1,200,000 the first year and \$800,000 the second year from the general fund to Theatre IV for badly needed safety improvements to Theatre IV's Empire Theatre. Improvements will include exterior and interior renovations.)

Chief Patron: Hall

Item 481 #203h

Co-Patron(s): McClellan, McEachin, O'Bannon, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Autism Center of Virginia 100,000 150,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$150,000 in fiscal year 2008 from the general fund to the Autism Center of Virginia to create a training module for Virginia's public schools to use in educating autistic preschoolers and to provide research funding for collaborative behavioral research with VCU Department of Psychiatry.)

Chief Patron: Hall

Item 481 #204h

Co-Patron(s): McClellan, McEachin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$15,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 418, line 4, strike "\$600,000" and insert "\$615,000".

Page 419, after line 49, insert:

"Poe Foundation, Inc. 15,000 15,000".

Explanation:

(This amendment provides \$15,000 in fiscal year 2007 and \$15,000 in fiscal year 2008 from the general fund to Poe Foundation, Inc. to allow school groups to continue to visit the Poe Museum at a discounted rate.)

Chief Patron: Hall

Item 481 #211h

Co-Patron(s): O'Bannon

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 418, line 4, strike "\$600,000" and insert "\$675,000".

Page 419, after line 49, insert:

"ElderHomes Corporation 75,000 75,000".

Explanation:

(This amendment provides grants of \$75,000 each year from the general fund to support the organization's modular wheelchair ramp program. Modular wheelchair ramps can be installed more quickly, with less expense, than traditional fixed ramps, and may be reused at different locations once it is no longer needed. ElderHomes Corporation proposes constructing and installing 140 of these modular wheelchair ramps in Planning District 15 as a demonstration project.)

Chief Patron: Hall

Item 481 #212h

Co-Patron(s): Ingram, McClellan, McEachin, O'Bannon,
Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Virginia Holocaust Museum 250,000 250,000".

Explanation:

(This amendment provides \$250,000 in fiscal year 2007 and \$250,000 in fiscal year 2008 from the general fund to the Virginia Holocaust Museum for roof replacement and to help maintain free admission to the museum.)

Chief Patron: Hall

Item C-241.10 #2h

Co-Patron(s): Jones D.C., Waddell

Education: Other

The Science Museum Of Virginia

FY 06-07

\$3,000,000

FY 07-08

\$0 GF

Language:

Page 457, after line 28, insert:

"C-241.10. New Construction: Relocate

\$3,000,000

Virginia Aviation Museum

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides general fund to support the relocation of the Virginia Aviation Museum to the Broad Street Campus.)

Chief Patron: Hamilton

Item 21 #1h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 37, insert:

"E. The Joint Legislative Audit and Review Commission shall conduct a follow-up study to the 2004 report "The Use and Financing of Trauma Centers in Virginia." The follow-up study shall identify and recommend long-term financing mechanisms to support uncompensated losses at Virginia's trauma centers on an ongoing basis."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 32 #3h

Co-Patron(s): Sherwood

Judicial Department

FY 06-07

FY 07-08

Circuit Courts

\$442,750

\$448,500

GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$86,161,917".

Page 19, line 2, strike "\$86,969,167" and insert "\$87,417,667".

Page 19, after line 44, insert:

"E. Out of the amounts appropriated for Pre-Trial, Trial, and Appellate Processes, \$442,750 the first year and \$448,500 the second year from the general fund is provided for independent evaluations of sexually violent predators and evaluator testimony in court pursuant to § 37.2-907, Code of Virginia."

Explanation:

(This amendment provides \$442,750 the first year and \$448,500 the second year from the general fund to provide support for independent evaluations of sexually violent predators and evaluator testimony in court. This is a recommendation of the State Crime Commission Sex Offender Task Force.)

Chief Patron: Hamilton

Item 48 #8h

Co-Patron(s): Sherwood

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$375,076 5.00	\$375,076 5.00	GF FTE

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,786,241".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,841,045".

Explanation:

(This amendment provides five positions and \$375,076 each year from the general fund to provide staffing for the Office of the Attorney General to handle both the current and the anticipated future number of civil commitment proceedings for sexually violent predators. It is expected that the Office of the Attorney General may be required to review as many as 289 cases involving the potential commitment of sexually violent predators during the upcoming biennium. The funding for this initiative is a recommendation of the State Crime Commission Sex Offender Task Force.)

Chief Patron: Hamilton

Item 57 #1h

Administration	FY 06-07	FY 07-08
Secretary Of Administration	\$1,500,000	\$0 GF

Language:

Page 33, line 9, strike "\$3,599,669" and insert "\$5,099,669".

Page 33, line 17, strike "A." and insert "A.1."

Page 33, after line 25, insert:

"A.2. Out of the amounts appropriated for Community Access to Educational, Economic, and Cultural Programming Through Public Television, \$1,500,000 the first year from the general fund shall be provided to WHRO for the creation of a new Media Learning Laboratory to permit the development of online classes, to support high technology and multi-media on-site training, and to promote the creation of emerging educational products such as simulation activities."

Explanation:

(This amendment provides a grant of \$1.5 million to WHRO for the creation of a new Media Learning Laboratory. The laboratory will permit the development of online classes, high tech and multi-media training activities, and permit the organization to develop new educational programs. The project is designed to transform the station's facilities into a high tech, digital, demonstration and origination hub for education, and will increase the number the student internships offered by the organization.)

Chief Patron: Hamilton

Item 59 #2h

Administration

Compensation Board

Language

Language:

Page 38, after line 15, insert:

"L. It is the intent of the General Assembly that all fingerprint data and inmate identification photos submitted to the Virginia State Police by sheriff's offices and regional jails be sent electronically by a means approved by the Virginia State Police, with such funds as shall be provided by the State Compensation Board, by July 1, 2008."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 119 #2h

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 93, after line 52, insert:

"P. It is the intent of the General Assembly to fulfill the commitment made to the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs, as stipulated in § 2.2-2444, Code of Virginia."

Explanation:

(This amendment restores language that was eliminated from the introduced budget reiterating the General Assembly's commitment to the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs, as stipulated in § 2.2-2444, Code of Virginia.)

Chief Patron: Hamilton

Item 135 #12h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,354,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,814,369".

Page 136, line 28, strike "\$1,500,000" and insert "\$2,500,000".

Page 136, line 29, strike "\$1,500,000" and insert "\$2,500,000".

Explanation:

(This amendment provides an additional \$1.0 million the first year and \$1.0 million the second year from the general fund to increase the payments to the Vocational Education Instruction budget which is distributed to school divisions to purchase equipment and tools for Career and Technical Education classes. The number of students who attained an industry certification has grown from 500 to over 5,000 during the last six years. Career and Technological Education reports have concluded that two out of every three jobs in the future will require technical skills and some post-secondary school education.)

Chief Patron: Hamilton

Item 135 #13h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$500,000

\$500,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,854,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,314,369".

Page 137, after line 32, insert:

"d. This appropriation includes \$500,000 the first year and \$500,000 the second year from the general fund to develop a specialized pilot Model Secondary School for eligible at-risk students in grades 9-12. The school will serve as a learning lab for all school divisions with a focus on college-prep curriculum via a distance learning component. Newport News School Division will serve as the fiscal agent and be responsible for developing and administering the model school."

Explanation:

(This amendment provides \$500,000 the first year from the general fund for the planning and development of the secondary school to include (a) employing the school principal one year in advance to lead the program planning and development initiative to include curriculum development, the establishment of formal partnerships with business and industry, the implementation of an early college program, and the creation of the Urban Teacher Training Center; (b) hiring clerical staff; (c) developing and furnishing a state-of-the-art media & technology center; and (d) developing the infrastructure throughout the building for wireless technology.

The amendment also provides \$500,000 the second year from the general fund for the implementation of the secondary school program to include: (a) a coordinator for

college / business / community partnerships; (b) stipends for staff for an extended day and extended year; (c) start-up costs for special programs such as distance learning, broadcasting and music production; (d) bus transportation for students to travel to corporate internships and / or community colleges.)

Chief Patron: Hamilton

Item 135 #23h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$6,544,377

\$6,605,528 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,876,899,266".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,007,419,897".

Page 131, line 43, strike "\$5,400" and insert "\$6,000".

Page 133, line 27, after "projected." insert:

"The Department of Education is also authorized to expend unobligated balances for grants to qualifying schools and community-based groups for one-time expenses related to start-up or expansion of programs."

Explanation:

(This amendment provides \$6.5 million the first year and \$6.6 million the second year from the general fund to increase the per student allocation from \$5,400 up to \$6,000. The per child grant amount has not been increased since the program's inception in 1996.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 136, after line 21, insert:

"The Board of Education shall establish a Tuition Assistance Grant Program for Disabled Students to provide grants for students with disabilities for whom an individualized educational program has been written in accordance with regulations of the Board of Education and who choose to attend a private school of choice. Students with disabilities include those as defined by the Board of Education. The funding for an individual disabled student's grant will be equal to the state's share of the amount that the student's public school division would have received in accordance with the appropriations act had the disabled student been in enrolled and reported in that school division's membership. The Board of Education shall issue guidelines to administer this Grant Program and aid local school divisions and private schools in the implementation of the Tuition Assistance Grant Program".

Explanation:

(This amendment provides language that establishes a Tuition Assistance Grant Program for disabled students, as defined by the State Board of Education. In addition, the grant program would provide funding to a qualified private school that the student would attend if not enrolled in a public school. The grant amount would be equal to the state's share of funding as determined by the appropriations act).

Chief Patron: Hamilton

Item 135 #33h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 115, line 26, after "required local expenditures", insert:

"and other required local match funds for programs that school divisions choice to participate and receive state funding excluding the At-Risk Four Year Old program".

Page 115, line 33, after "Standards of Quality", insert:

"and other required local match funds".

Explanation:

(This amendment provides language that directs the Department of Education to report the state's share and a locality's share of spending for SOQ, incentive, categorical or any other program that a school division participates, excluding the At-Risk Four Year program, and receives state funding.)

Chief Patron: Hamilton

Item 148 #1h

Co-Patron(s): Oder

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$350,000	\$350,000	GF

Language:

Page 151, line 24, strike "\$48,978,811" and insert "\$49,328,811".

Page 151, line 24, strike "\$50,911,706" and insert "\$51,261,706".

Explanation:

(This amendment provides additional general fund to support increased costs of utilities.)

Chief Patron: Hamilton

Item 150 #1h

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$250,000

\$250,000 GF

Language:

Page 152, line 3, strike "\$3,300,220" and insert "\$3,550,220".

Page 152, line 3, strike "\$3,300,220" and insert "\$3,550,220".

Page 152, line 3, strike "a sum sufficient, estimated at".

Explanation:

(This amendment provides general fund in support of the Virginia Electronic Commerce Technology Center.)

Chief Patron: Hamilton

Item 152 #6h

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$59,000,000

\$0 GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$178,658,659".

Page 153, after line 5, insert:

"D. Out of this appropriation, \$59,000,000 the first year from the general fund is designated for network infrastructure to create a high-speed regional education network among the Eastern Shore, Hampton Roads and Tidewater educational entities to include local school divisions, public and private higher education institutions and cultural educational organizations."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 178 #5h

Co-Patron(s): Gear, Ingram, Jones S.C., Oder, Rapp,
Suit, Ward

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$1,000,000 GF

Language:

Page 162, line 28, strike "\$196,571,936" and insert "\$197,571,936".

Page 164, line 9, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides general funds in the second year to supplement the wind tunnel initiative in order to proceed with the procurement of a turntable system.)

Chief Patron: Hamilton

Item 249 #1h

Education: Higher Education

FY 06-07

FY 07-08

Southeastern Universities Research
Association, Incorporated

\$10,000,000

\$0 GF

Language:

Page 204, line 26, strike "\$1,082,238" and insert "\$11,082,238".

Page 204, after line 41, insert:

"C. Out of this appropriation, \$10,000,000 the first year from general fund is designated to support the upgrade of the main accelerator."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 278 #1h

Health And Human Resources

FY 06-07

FY 07-08

Secretary Of Health And Human
Resources

\$1,500,000

\$0 GF

Language:

Page 235, line 3, strike "\$1,732,144" and insert "\$3,232,144".

Page 235, line 8, before "Out", insert: "A."

Page 235, after line 20, insert:

"B. The Secretary of Health and Human Resources and the Commissioner of Insurance shall conduct a public information campaign to increase awareness among citizens about the need to prepare for their future long-term care needs. The campaign may incorporate national efforts to educate and inform citizens of the importance of long-term care planning. The Secretary and the Commissioner may seek the assistance of the private sector in the development and execution of this campaign."

Explanation:

(This amendment provides funding for the creation and execution of a long-term care awareness campaign to be administered either by the Commonwealth or in conjunction with a federally sponsored long-term care awareness campaign. Virginia launched a long-term care awareness campaign in fiscal year 2005 in conjunction with a federally-sponsored campaign as a pilot project with one-time only funding.)

Chief Patron: Hamilton

Item 278 #2h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 235, line 8, before "Out", insert: "A."

Page 235, after line 20, insert:

"B. The Secretary of Health and Human Resources shall examine and identify potential funding sources on the federal, state and local levels that may be available to Virginia's trauma centers to support the system's capacity to provide quality trauma services to Virginia citizens. As sources are identified, the Secretary shall work with any federal and state agencies and the Trauma System Oversight and Management Committee to assist in securing additional funding for the trauma system."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 06-07	FY 07-08	
Comprehensive Services For At-Risk Youth And Families	\$2,279,891	\$2,279,891	GF

Language:

- Page 235, line 26, strike "\$264,861,138" and insert "\$267,141,029".
- Page 235, line 26, strike "\$285,619,904" and insert "\$287,899,795".
- Page 238, line 49, strike "1,560,000" and insert "3,839,891".
- Page 238, line 55, strike "12,500" and insert "40,000".
- Page 239, line 1, strike "50,000" and insert "75,000".

Explanation:

(This amendment provides an additional \$2.3 million in general fund dollars each year for local government Comprehensive Services Act (CSA) administration. Local government administrative funding for CSA has not increased since 2000. Currently, the state provides \$1.5 million general fund dollars annually for local government administration of CSA and budgetary language restricts local administrative funding to an amount equal to two percent of the fiscal year 1997 pool fund allocations, with a floor of \$12,500 for administrative costs and a ceiling of \$50,000 per locality. This level of administrative funding equates to less than one percent of the more recent pool fund expenditures which totaled \$256 million in fiscal year 2004. In fiscal year 2005, 95 of 131 localities, or almost 73 percent received less than \$10,375 in state funds to administer the CSA program. Local administration of CSA is fairly complex and demanding, and responsibilities have grown to require additional data collection, reporting, management and quality assurance activities over time. This request would provide 87 percent of localities with a floor of \$40,000 for administrative costs and 6

percent would receive \$75,000 for administrative costs.)

Chief Patron: Hamilton

Item 280 #1h

Health And Human Resources

Department For The Aging

Language

Language:

Page 241, after line 52, insert:

"M. The Peninsula Agency on Aging shall be authorized to use funding provided for care coordination for the elderly to provide mobile, brief intervention and service linking as a form of care coordination."

Explanation:

(This amendment authorizes the Peninsual Agency on Aging to provide care coordination services, which are modeled on the existing Senior Outreach to Services (SOS) program. This program provides mobile, brief intervention and service linking to coordinate care for the elderly population it serves.)

Chief Patron: Hamilton

Item 280 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$1,000,000	\$1,000,000	GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$31,506,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$31,506,751".

Page 241, after line 52, insert:

"M. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to establish 10 grants of \$100,000 each for projects that provide mobile, brief intervention and service linking as a form of care coordination to elderly individuals. Projects shall replicate the Senior Outreach to Services (SOS) program currently administered by the Peninsula Agency on Aging. A fifty percent local match is required to receive the grant funding."

Explanation:

(This amendment provides funding to establish 10 grants for care coordination services, which are modeled on the existing Senior Outreach to Services (SOS) program. This program provides mobile, brief intervention and service linking to coordinate care for the elderly population it serves.)

Chief Patron: Hamilton

Item 285 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$40,000

\$40,000 GF

Language:

Page 244, line 2, strike "\$1,808,196" and insert "\$1,848,196".

Page 244, line 2, strike "\$1,808,196" and insert "\$1,848,196".

Page 244, after line 54, insert:

"D. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund is provided for loan repayments for physician assistants who choose to practice in medically underserved areas of the Commonwealth."

Explanation:

(This amendment provides \$40,000 from the general fund each year for the funding of a loan repayment program for physician assistants who choose to practice in a medically underserved area of the Commonwealth. A physician assistant scholarship program was created by the 1997 General Assembly, but no funds have ever been appropriated to support the scholarships. Loan repayment has been proven to be a more successful means of attracting and retaining physicians to medically underserved areas of the Commonwealth.)

Chief Patron: Hamilton

Item 285 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$85,000

\$85,000 GF

Language:

Page 244, line 2, strike "\$1,808,196" and insert "\$1,893,196".

Page 244, line 2, strike "\$1,808,196" and insert "\$1,893,196".

Page 244, line 10, strike "500,680" and insert "585,680".

Page 244, line 12, strike "780,964" and insert "865,964".

Explanation:

(This amendment provides an additional \$85,000 from the general fund each year to increase funding for the loan repayment program for physicians who commit to practice in medically underserved areas of the Commonwealth.)

Chief Patron: Hamilton

Item 285 #3h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$85,000

\$85,000 GF

Language:

Page 244, line 2, strike "\$1,808,196" and insert "\$1,893,196".

Page 244, line 2, strike "\$1,808,196" and insert "\$1,893,196".

Page 244, after line 54, insert:

"D. Out of this appropriation, \$85,000 the first year and \$85,000 the second year from the general fund is provided for loan repayments for nurse practitioners who choose to practice in medically underserved areas of the Commonwealth."

Explanation:

(This amendment provides \$85,000 from the general fund each year for the funding of a loan repayment program for nurse practitioners who choose to practice in a medically underserved area of the Commonwealth.)

Chief Patron: Hamilton

Item 285 #4h

Co-Patron(s): BaCote, Brink, Cox, Hogan, Joannou,
Jones S.C., Landes, Morgan, Orrock, Spruill, Ware, O.,
Howell, A.

Health And Human Resources	FY 06-07	FY 07-08
Department Of Health	\$280,284	\$0 GF
	(\$280,284)	\$0 NGF

Language:

Page 257, strike lines 2 through 7.

Explanation:

(This amendment provides \$280,284 the first year from the general fund to eliminate the transfer of a like amount of nongeneral funds from physician license fees in the Department for Health Professions to support physician financial incentives to practice in medically underserved areas of the Commonwealth. This practice was first implemented in fiscal year 2003 as a way to mitigate the impact of budget reductions on the physician scholarship, loan repayment and financial incentive programs administered by the Virginia Department of Health.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$22,000,000	\$22,000,000	GF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$46,774,923".

Page 245, line 1, strike "\$24,774,923" and insert "\$46,774,923".

Page 245, after line 52, insert:

"G. Out of this appropriation, \$22,000,000 the first year and \$22,000,000 the second year from the general fund shall be provided to the Virginia Trauma Fund to recognize uncompensated care losses, including readiness costs and clinical services, incurred by providing care to uninsured patients by Virginia hospitals with trauma centers. The Virginia Department of Health, in consultation with the Trauma System Oversight and Management Committee, shall review the criteria used to distribute funding to the trauma centers and make refinements as necessary to encourage existing trauma centers to upgrade their trauma designation. The Department shall report on the use of those funds in improving Virginia's trauma system to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment provides additional funding to Virginia's 14 trauma centers to offset uncompensated care losses attributable to treating uninsured patients, inadequate reimbursement from public payors and the need to maintain operations in a state of readiness to treat trauma patients any time of day and night. The Virginia Department of Health currently distributes funding to the trauma centers through the Trauma Center Fund. The Trauma Center Fund was established for the purpose of

defraying the costs of providing emergency medical care to victims of automobile accidents attributable to alcohol or drug use and is comprised of moneys paid into it by those who are convicted of two or more DUI-related offenses within 10 years (\$50 fee) and those applying for reinstatement of suspended or revoked driver's licenses (\$40 fee). Fees collected for this purpose are estimated to total \$4.2 million in FY 2006, however, total collections through the first quarter of FY 2006 amount to about \$614,000. Language requires the department to review the criteria used in distributing money in the fund and to make changes as necessary to encourage trauma centers to upgrade their trauma designation. Further, the department is required to report on the use of funds to improve the trauma system in Virginia.)

Chief Patron: Hamilton

Item 286 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,725,000

\$0 NGF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".

Page 245, line 15, strike ", in an amount not to exceed" and insert "."

Page 245, strike line 16.

Page 245, line 17, strike "\$230,750 the first year and" and insert:
"\$25,000 each year shall be provided from".

Page 245, strike line 18.

Page 245, line 22, strike ", to the" and insert "."

Page 245, strike lines 23 through 33.

Page 245, line 37, strike ", in an amount not to exceed two and" and insert "."

Page 245, strike line 38 through 45.

Page 245, line 46, strike "E" and insert "D".

Page 245, line 49, strike "F" and insert "E".

Explanation:

(This amendment restores about \$1.7 million in the first year from the \$4-for-Life funding that had been designated for transfer to the general fund in fiscal year 2007. By restoring the full \$4-for-Life funding for emergency medical services, new statutory language passed by the 2004 General Assembly which realigned the funding formulas guiding the distribution of the \$4-for-Life funding would take effect, making current language in the budget related to this distribution obsolete. Language changes contained in this amendment would modify budget language to conform it with statute. A companion amendment in Item 3-6.02 strikes language authorizing the transfer of

\$1.7 million in the first year from the \$4-for-Life funding to the general funding for emergency medical services.)

Chief Patron: Hamilton

Item 286 #5h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$700,000

\$0 GF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$25,474,923".

Page 300, after line 39, insert:

"H. Out of this appropriation, \$700,000 the first year from the general fund shall be provided for the purchase of automated external defibrillators and staff training in the use of such equipment in licensed nursing facilities. The Office of Emergency Services shall work with the Center for Quality health Care Services and consumer Protection and licensed nursing facilities to determine how to allocate funding for the equipment and staff training to ensure each facility is equipped and able to use the equipment appropriately in case of an emergency."

Explanation:

(This amendment provides one-time funding to equip licensed nursing facilities with automated external defibrillators and train staff on the use of such equipment.)

Chief Patron: Hamilton

Item 289 #3h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$273,289

\$280,110 GF

\$819,826

\$840,288 NGF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$46,575,736".

Page 246, line 21, strike "\$45,482,621" and insert "\$46,603,019".

Explanation:

(This amendment provides funding to provide a booster dose to the tetanus/diphtheria/pertussis (Tdap) vaccine to children prior to entering the sixth grade if more than five years have elapsed since the last dose, pursuant to Senate Bill 117. This immunization schedule is in accordance with that developed and published by the Centers for Disease Control and Prevention Advisory Committee on Immunization Practices, the American Academy of Pediatrics and the American Academy of Family Physicians. Pertussis is the only vaccine-preventable disease with increasing numbers of reported cases. Approximately 30 percent of unvaccinated children are expected to receive their vaccines at local health departments.)

Chief Patron: Hamilton

Item 291 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,244,000

\$1,244,000 GF

Language:

Page 248, line 35, strike "\$98,678,581" and insert "\$99,922,581".

Page 248, line 35, strike "\$98,678,581" and insert "\$99,922,581".

Explanation:

(This amendment provides funding to maintain and expand current sexual and domestic violence prevention initiatives throughout the Commonwealth. Funds would be used for 22 sexual assault crisis centers to expand the ability of these centers to develop and implement primary prevention strategies. In addition, funding would be used to support at least one full-time equivalent position in each of the 13 Virginia communities that currently have a domestic violence primary prevention program. The Centers for Disease Control recommend communities devote at least one full-time position to effectively implement prevention programs.)

Chief Patron: Hamilton

Item 293 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$400,000

\$400,000 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,135,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,635,416".

Page 250, line 43, strike "396,000" and insert "796,000".

Page 250, line 44, strike "396,000" and insert "796,000".

Explanation:

(This amendment adds funding each year to increase the general fund contribution to the Comprehensive Health Investment Project (CHIP) of Virginia. In recent years, general fund support for CHIP of Virginia has been replaced with federal Temporary Assistance to Needy Families (TANF) funds. While CHIP of Virginia has continued to maintain its enrollment of children and their families, a waiting list of over 600 children statewide has developed.)

Chief Patron: Hamilton

Item 293 #2h

Co-Patron(s): BaCote, Brink, Jones S.C., Landes,
Morgan

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$125,000	\$125,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,860,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,360,416".

Page 254, line 25, strike "131,271" and insert "256,271".

Page 254, line 26, strike "131,271" and insert "256,271".

Page 254, line 28, after "data base", insert:

", including the outpatient reporting system and consumer reports derived from the patient level data base"

Explanation:

(This amendment increases funding for the administration of the patient level data base to support the outpatient reporting system and consumer reports derived from the patient level database. Legislation passed in 2001 required the development of an outpatient reporting system. Virginia Health Information (VHI) developed the reporting system and has started to process the data without state funding. In addition, funding is requested to allow VHI to offer consumer guides and reports to help consumers make more informed health care purchasing decisions. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 293 #3h

Co-Patron(s): Toscano

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$450,000

\$450,000

GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,185,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,685,416".

Page 252, line 1, after "F.", insert "1."

Page 252, after line 17, insert:

"2. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the general fund shall be provided to the Virginia Association of Free Clinics for distribution to established Free Clinic disease state management programs for the direct provision of care to low-income, uninsured adults that have one or more chronic illnesses. The methodology for distributing these funds shall be developed by the Virginia Association of Free Clinics, in consultation with the Department of Health. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds."

Explanation:

(This amendment adds \$450,000 each year from the general fund to the Free Clinics to subsidize the direct care costs of managing patients with chronic diseases. The introduced budget contains \$1.3 million each year from the general fund to Free Clinics for the purchase of pharmaceuticals, pharmacy supplies and the provision of pharmacy services to low-income, uninsured adults.)

Chief Patron: Hamilton

Item 293 #4h

Co-Patron(s): Toscano

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$300,000	\$300,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,035,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,535,416".

Page 252, line 1, after "F.", insert "1."

Page 252, after line 17, insert:

"2. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund shall be provided to the Virginia Association of Free Clinics for distribution to established Free Clinic dental programs for the direct provision of dental care to low-income, uninsured adults through the use of volunteer and charitable dental resources and partnerships with other public and private organizations. The methodology for distributing these funds shall be developed by the Virginia Association of Free Clinics, in consultation with the Department of Health. The Virginia Association of Free Clinics shall establish accounting and reporting mechanisms to track the disbursement and expenditure of these funds."

Explanation:

(This amendment adds \$300,000 each year from the general fund to the Free Clinics to subsidize the direct care costs of providing dental care to patients. The introduced budget contains \$1.3 million each year from the general fund to Free Clinics for the purchase of pharmaceuticals, pharmacy supplies and the provision of pharmacy services to low-income, uninsured adults.)

Chief Patron: Hamilton

Item 293 #5h

Co-Patron(s): Abbitt, Carrico, Crockett-Stark, Hogan,
Hurt, Ingram, Jones S.C., Kilgore, Landes, Lewis,
Moran, O'Bannon, Phillips, Saxman, Spruill, Toscano,
Ware, O., Wright

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$5,000,000	\$5,000,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$18,735,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$18,235,416".

Page 251, line 37, after "E.", insert "1."

Page 251, after line 56, insert:

"2. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to the Virginia Primary Care Association to develop new community health centers in medically underserved and economically disadvantaged areas of the Commonwealth, and to expand primary care services available at existing community health centers. It is the intent of the General Assembly that the funding will be used to match funding solicited by the Virginia Primary Care Association from local and federal sources, and other public or private organizations. The Virginia Primary Care Association shall report on the use of the funding on an annual basis to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care."

Explanation:

(This amendment provides an additional \$5,000,000 each year from the general fund (GF) in a matching grant to the Virginia Primary Care Association to develop

new community health centers and expand services at existing centers. The introduced budget contains \$433,750 GF each year to the Virginia Primary Care Association for the purchase of pharmaceuticals, pharmacy supplies and the provision of pharmacy services to low-income, uninsured adults.)

Chief Patron: Hamilton

Item 299 #1h

Co-Patron(s): BaCote, Brink, Cox, Hogan, Howell, A.,
Joannou, Jones S.C., Landes, Morgan, Orrock, Spruill,
Ware, O.

Health And Human Resources	FY 06-07	FY 07-08
Department Of Health Professions	\$1,680,000	\$0 GF

Language:

Page 256, line 46, strike "\$22,815,937" and insert "\$24,495,937".

Explanation:

(This amendment restores funding to the Department of Health Professions for past transfers made to the Department of Health for physician financial incentives to practice in medically underserved areas of the Commonwealth. The transfer of physician licensing fees (approximately \$560,000 annually) has contributed to a budget shortfall at the Board of Medicine, thus requiring a mandatory increase in physician license fees.)

Chief Patron: Hamilton

Item 299 #2h

Co-Patron(s): BaCote, Brink, Cox, Hogan, Joannou,
Jones S.C., Landes, Morgan, Orrock, Spruill, Ware, O.,
Howell, A.

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health Professions

\$280,284

\$0 NGF

Language:

Page 256, line 46, strike "\$22,815,937" and insert "\$23,096,221".

Page 257, strike lines 2 through 7.

Explanation:

(This amendment restores funding of \$280,284 from nongeneral funds in the first year which is transferred to the Department of Health for physician financial incentives to practice in medically underserved areas of the Commonwealth.)

Chief Patron: Hamilton

Item 300 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, line 19, before "Any balance", insert "A."

Page 300, after line 25, insert:

"B. Out of this appropriation, payments may be made from the Involuntary Mental commitment Fund to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808."

Explanation:

(This amendment adds language allowing the Department of Medical Assistance Services to reimburse qualified providers for medical assessments required for those persons in emergency custody before admission to a psychiatric unit or hospital from the Involuntary Mental Commitment Fund. Most hospitals require some medical screening and will not admit a patient unless "medical clearance" has been granted.)

Chief Patron: Hamilton

Item 302 #1h

Co-Patron(s): McQuigg

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$82,350	\$59,850	GF
Services	\$82,350	\$59,850	NGF
	2.00	2.00	FTE

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,172,134".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,545,876".

Page 266, after line 6, insert:

"X. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to implement a Medicaid Buy-in Program within the limits of this appropriation. The program shall be designed to include cost sharing provisions. The agency shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Page 266, strike lines 7 through 14.

Explanation:

(This amendment provides funding for systems development and staff in the Department of Medical Assistance Services to implement a Medicaid Buy-in Program. The program would extend Medicaid coverage to persons with disabilities who go to work. For individuals with disabilities receiving Medicaid, the fear of losing health care and related services is one of the barriers keeping such individuals from maximizing their employment, earnings potential and independence. Often persons with significant disabilities cannot obtain private sector health insurance that provides coverage of the services and supports that enable them to live independently and

enter, remain in or rejoin the workforce. Consequently, they rely on Medicaid for coverage of such necessary services such as personal assistance, prescription drugs, and durable medical equipment. The U.S. Congress concluded that eliminating barriers to health care and other needed supports and creating financial incentives to work can greatly improve short and long-term financial independence and financial well-being of individuals with disabilities. The Medicaid Buy-In option in the Balanced Budget Act of 1997 provides states with the opportunity to develop work incentive initiatives that encourage people with disabilities to work or increase their level of work.

Language is added to direct the Department of Medical Assistance Services to design the Medicaid Buy-in Program within the limits of the appropriations and to include cost sharing provisions. Funding would allow individuals already enrolled in Medicaid who are disabled to pursue work opportunities and keep their Medicaid coverage. Consequently, no additional funding is needed for their medical services since these costs are already included in the Medicaid budget. Funding in this amendment is for systems changes and staffing to design and implement the new program. Language contained in the introduced budget is stricken which would have required the department to re-submit a Medicaid Buy-in Program Research and Demonstration Waiver to the federal Centers for Medicare and Medicaid (CMS). CMS has already rejected this approach by Virginia, since 32 other states already implement a Medicaid Buy-in Program and previous research has demonstrated the value of this type of program. This is a recommendation of the Virginia Disabilities Commission.)

Chief Patron: Hamilton

Item 302 #3h

Co-Patron(s): Morgan, Valentine

Health And Human Resources	FY 06-07	FY 07-08
Department Of Medical Assistance Services	\$2,500,000	\$0 GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,991,507,434".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$2,500,000 from the general fund the first year shall be used to reimburse entities that are working, in coordination with the department, towards the implementation of a Program for All-inclusive Care for the Elderly site."

Explanation:

(This amendment provides start-up funding through the Department of Medical Assistance Services for up to six Programs for All-inclusive Care for the Elderly (PACE). These programs provide an array of services to individuals age 55 and older and meet the criteria for admission to a nursing facility. Virginia currently does not have a full PACE program. A number of providers are interested in the program but the lack of start-up funding has created a barrier to provider entry into the market. This funding would allow for up to six grants to providers for start-up funding based on criteria to be determined by the Department of Medical Assistance Services. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the Day Support home- and community-based waiver to include supported employment as a service option."

Explanation:

(This amendment adds a service category to the services available to individuals with mental retardation who are enrolled in the Medicaid Day Support waiver. The Day Support Waiver was designed to serve 300 individuals with an original appropriation of \$2.9 million from the general fund and \$2.9 million from matching federal Medicaid funds, effective July 1, 2005. During the design of the waiver, the department estimated that the addition of supported employment would have an additional cost impact, which could impact the number of individuals who could be served by the waiver. Currently, more than 200 individuals receive services through the Day Support waiver. Supported employment would be an appropriate addition to the continuum of services to better serve these individuals. The addition of these services is estimated to not require additional funding, as the program is not yet at projected capacity.)

Chief Patron: Hamilton

Item 302 #8h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$145,428	\$182,394	GF
Services	\$145,428	\$182,394	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,298,290".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,790,964".

Page 271, line 14, strike ""five percent effective January 1," and insert:
"10 percent effective July 1, 2006".

Page 271, line 15, before "2007", insert:
"and 10 percent effective July 1,".

Explanation:

(This amendment provides additional funding in each year to increase Medicaid rates for adult day health care services by 10 percent beginning July 1, 2006 and 10 percent beginning July 1, 2007. The introduced budget contains an increase of five percent beginning January 1, 2007. With this additional funding the statewide rate paid for adult day health care services would increase from \$48.20/hour to \$58.32/hour in Northern Virginia and \$43.91/hour to \$53.13/hour in the rest of the state.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$6,500,000	\$9,500,000	GF
Services	\$6,500,000	\$9,500,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,002,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,344,426,176".

Page 270, line 23, after "July 1," insert:

"2006 and July 1,".

Page 270, line 31, after "percent.", insert:

"In addition, the Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to develop and apply an inflation update for all physician rates, drawn from sources similar to those used for other medical services, beginning July 1, 2007."

Explanation:

(This amendment adds funding and language to increase physician payment rates beginning July 1, 2006. The introduced budget contained an increase in physician payment rates beginning July 1, 2007. Language and funding are also added to apply an inflation factor to modify physician reimbursement rates beginning July 1, 2007.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 269, line 50, after "program.", insert:

"In developing the modifications, the department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, and others as appropriate."

Page 269, line 51, after "program to", insert:

"implement appropriate care management and".

Page 269, line 54, after "utilization", insert:

"through appropriate case management".

Page 269, line 58, after "program", insert:

"and publish same on the department's website".

Page 269, after line 58, insert:

"3. In the event that the Department of Medical Assistance Services contracts with a vendor, the Department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The Department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services."

Page 269, line 59, strike "3" and insert "4".

Page 269, line 59, after "review", strike "and" insert ",".

Page 269, line 59, after "update", insert ", and publish".

Page 270, line 9, strike "4" and insert "5".

Page 270, line 14, after "Care," insert, "the the Pharmacy Liaison Committee"

Page 270, line 16, strike "5" and insert "6".

Explanation:

(This amendment adds language that requires the Department of Medical Assistance Services to work with stakeholders in developing the Specialty Drug Program. Language is added to prohibit the Department of Medical Assistance Services from offering or paying incentives to any potential contractor for the Specialty Drug Program based on denying or delaying medically appropriate prescription drug therapy, should the Department decide to contract for these services.)

Chief Patron: Hamilton

Item 302 #25h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$8,000,000	\$8,000,000	GF
Services	\$8,000,000	\$8,000,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,005,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,341,426,176".

Page 271, line 20, after the period, insert:

"In addition, the Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to increase reimbursement for outpatient hospital services from 80 to 90 percent of allowable cost, with the exception of direct graduate medical education for interns and Type One hospitals which will remain at prior levels. The department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides \$8.0 million from the general fund each year and an equal amount of federal matching funds to increase Medicaid reimbursements for outpatient hospital services from 80 to 90 percent of allowable costs, excluding direct graduate medical education for interns and teaching hospitals.)

Chief Patron: Hamilton

Item 302 #26h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, line 25, after the period insert:

"A specific goal of such an enhanced process would be to decrease by one year the look-back period used within the biennial cost ceiling rebase determination."

Explanation:

(This language amendment includes an additional goal for the department to consider when developing a revised cost-reporting methodology for nursing home reimbursements.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 275, line 50, after "setting.", insert:

"It is the intent of the General Assembly that the Public-Private Education Facilities and Infrastructure Act (PPEA) of 2002 be used wherever possible to facilitate cost effective replacement, operation and management of the four facilities which are scheduled for replacement. Further, it is the intent of the General Assembly, based on the success in developing public-private partnerships to deliver acute care services as part of the comprehensive mental health care system, that one of the four facilities be operated by a private entity pursuant to the PPEA of 2002 in order to provide operational efficiencies to the mental health care delivery system."

Explanation:

(This amendment adds language in the Department of Mental Health, Mental Retardation and Substance Abuse Services to indicate the intent of the General Assembly that the Department use the PPEA of 2002 as the framework for replacing, operating or managing the facilities targeted for replacement, Eastern State Hospital, Western State Hospital, Southeastern Virginia Training Center, and Central Virginia Training Center. Language also requires that at least one of the four facilities be operated by a private entity.)

Chief Patron: Hamilton

Item 311 #4h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 280, after line 35, insert:

"V. The Department, in collaboration with the Virginia Association of Community Services Boards, the Virginia Hospital and Healthcare Association, the Virginia College of Emergency Physicians, and other stakeholders, shall develop and implement by September 30, 2006, a clear and consistent medical screening and assessment process for individuals who are the subject of an emergency custody or temporary detention order pursuant to § 37.2-808 or § 37.2-809, Code of Virginia, that reflects current consensus and best practice to be used by all Department facilities, private psychiatric hospitals and emergency departments of hospitals."

Explanation:

(This amendment adds language in the Department of Mental Health, Mental Retardation and Substance Abuse Services to require the department to work with stakeholders to establish a medical screening and assessment process for anyone who is the subject of an emergency custody or temporary detention order.)

Chief Patron: Hamilton

Item 311 #5h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 280, after line 35, insert:

"V. The Department of Mental Health, Mental Retardation and Substance Abuse Services, with the assistance of the Department of Housing and Community Development, shall conduct a study of the extent to which existing local zoning ordinances in Virginia accommodate innovative housing initiatives for the benefit of Virginians with mental illness, such as Single Room Occupancy residential units. The study shall investigate the availability of state or federal funds for such initiatives. The study shall also examine the feasibility of developing a model Virginia zoning ordinance that permits Single Room Occupancy residential units for persons with mental illness."

Explanation:

(This amendment adds language in the Department of Mental Health, Mental Retardation and Substance Abuse Services to require the department to study local zoning ordinances and whether they can be modified to help Virginians with mental illness secure housing.)

Chief Patron: Hamilton

Item 311 #7h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health,	\$302,458	\$446,824	GF
Mental Retardation And Substance Abuse Services	4.00	5.00	FTE

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$33,386,334".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,664,943".

Explanation:

(This amendment provides \$302,458 the first year and four positions and \$446,824 the second year and five positions from the general fund to provide central office administrative costs for the sexually violent predator (SVP) facility and community programs in the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS). The Department projects facility admissions to increase by 132 and the number of individuals who will be conditionally released from prison by 38 during the biennium. Additional staff will provide oversight for the program and monitor compliance with treatment conditions of conditionally released SVPs. DMHMRSAS was not provided central office staff to implement and oversee the program when it was initiated in 2003. Funding is a recommendation of the Crime Commission's Sex Offender Task Force and staff will support the proposed Office of Sexually Violent Predator Services, pursuant to House Bill 1037.)

Chief Patron: Hamilton

Item 311 #8h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$506,250	\$506,250	GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$33,590,126".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,724,369".

Explanation:

(This amendment provides \$506,250 each year from the general fund for clinical evaluations (\$433,500) and court testimony (\$72,750) for the for sexually violent predators who are being considered for release from state correctional facilities. Clinical evaluations are required under §37.2-904 of the Code of Virginia for sexually violent predators (SVPs). It is estimated that 289 SVP eligible offenders will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state seeking civil commitment; 67% (194) will require an evaluation prior to the state initiating civil commitment proceedings. Each evaluation costs approximately \$3,000 and evaluators are paid \$750 per day for court testimony. DMHMRSAS was not provided funding for such evaluations and testimony when the SVP legislation was enacted in 2003. Funding is a recommendation of the Crime Commission's Sex Offender Task Force.)

Chief Patron: Hamilton

Item 311.10 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health,	\$6,438,288	\$6,438,288	GF
Mental Retardation And Substance Abuse Services	137.00	137.00	FTE

Language:

Page 280, after line 35, insert:

"311.10. Forensic and Behavioral Rehabilitation (35700) \$6,438,288 \$6,438,288

Rehabilitation (35700)

Forensic and Behavioral Rehabilitation Security (35707) \$3,224,605

\$3,224,605

State Mental Health Facility Services (43014) \$2,040,176 \$2,040,176

Facility Administrative and Support Services General Management and Direction (49801) \$828,507 \$828,507

Supervision of Offenders and Re-Entry Services for Conditional Release (35106) \$325,000 \$325,000

Authority: Title 37.1, Chapters 1 and 2, and 37.1-70.1 through 37.1-70.19; Title 16.1, Article 16, Code of Virginia

Fund Sources: General

\$6,438,288

\$6,438,288."

Explanation:

(This amendment establishes the Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services pursuant to House Bill 1037. Companion amendments in Items 324, 325, and 326 transfer funding from the Virginia Center for Behavioral Rehabilitation, the facility which houses and treats sexually violent predators (SVPs) who are civilly committed to the Department into this office. The creation of a separate funding stream and office are a recommendation of the Crime Commission's Sex Offender Task Force. Companion amendments in item 311 provide funding for SVP evaluations, court testimony and office personnel.)

Chief Patron: Hamilton

Item 312 #1h

Co-Patron(s): Morgan

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$400,000	\$400,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,410,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,689,754".

Page 281, line 44, strike "750,000" and insert "1,150,000".

Page 281, line 45, strike "750,000" and insert "1,150,000".

Explanation:

(This amendment provides additional funding to replicate pilot projects designed to serve individuals with serious mental illness in the community. The initial project was a collaboration between assisted living facilities and the Richmond Behavioral Health Authority. The funding would be targeted to assisted living facilities that are willing to collaborate with behavioral health authorities and/or community services boards on training, staffing, and identifying consumers with serious mental illness to be served. This replicated project is intended to serve 100 consumers at a cost of \$4,000 per person. Services included in this project are onsite 24/7 crisis, psychiatric and medication services, intensive case management, and group therapy. The introduced budget provides \$750,000 from the general fund each year for projects that have been underway for several years. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 312 #2h

Co-Patron(s): Morgan

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$2,500,000	\$2,500,000	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$323,510,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$336,789,754".

Page 281, line 44, strike "750,000" and insert "3,250,000".

Page 281, line 45, strike "750,000" and insert "3,250,000".

Explanation:

(This budget amendment adds funding to replicate a project (referred to as Ethel's II) designed to provide an intensive level of residential care for consumers with serious mental illness residing in assisted living facilities who are at-risk of institutional services. The funding would be targeted to assisted living facilities that are willing to collaborate with behavioral health authorities and/or community services boards in providing these services. The assisted living facility would receive an additional subsidy from the community services board or behavioral health authority for the additional staffing and staff training required by the project. The community services board or behavioral health authority would provide on-site psychiatric nursing supports, crisis intervention, specialized therapy/outpatient services, intensive case management, and psycho-social programming. The initial project was a collaboration between an assisted living facility and the Richmond Behavioral Health Authority. The introduced budget provides \$750,000 from the general fund each year for collaborative projects between assisted living facilities and behavioral health authorities and/or community services boards that have been underway for several years. This is

a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

Mental Health Treatment Centers

Language

Language:

Page 286, after line 27, insert:

"C. Notwithstanding any other provisions of policy or regulation, Eastern State Hospital is authorized to continue the current agreement with Williamsburg-James City County Public Schools to lease facility space for the Alternative School through June 30, 2008, in accordance with the terms and conditions of the contract in effect from July 1, 2005 to June 30, 2006."

Explanation:

(This amendment allows Eastern State Hospital to continue its current agreement to lease space at the facility to Williamsburg-James City County Public Schools for its Alternative School. The Alternative School occupies about 12,000 square feet of space in an area at that was not being used by the Hospital. The current agreement provides for the payment of the cost of utilities and refuse services. More recent state policy requires state agencies to make vacant space available to other state agencies as a first priority and, if leasing space, to obtain a fair market lease value for the space. The Alternative School will need to be relocated once Eastern State Hospital begins construction to rebuild the facility. This language would allow the school to continue its current lease until the school is able to find an alternative location and/or Eastern State Hospital begins rebuilding its existing facility.)

Chief Patron: Hamilton

Item 324 #1h

Health And Human Resources

FY 06-07

FY 07-08

Virginia Center For Behavioral
Rehabilitation

(\$3,224,605)

(\$3,224,605) GF

Language:

Page 289, line 2, strike "\$3,224,605" and insert "\$0".

Page 289, line 2, strike "\$3,224,605" and insert "\$0".

Page 289, strike lines 2 through 7 and insert "Omitted."

Explanation:

(This amendment transfers funding in each year for Secure Confinement (35700) in the Virginia Center for Behavioral Rehabilitation to the newly created Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services, pursuant to House Bill 1037. A companion amendment in Item 311.10 establishes the new office and moves the funding to that item.)

Chief Patron: Hamilton

Item 325 #1h

Health And Human Resources

FY 06-07

FY 07-08

Virginia Center For Behavioral
Rehabilitation

(\$2,040,176)

(\$2,040,176) GF

Language:

Page 289, line 8, strike "\$2,040,176" and insert "\$0".

Page 289, line 8, strike "\$2,040,176" and insert "\$0".

Page 289, strike lines 8 through 12 and insert "Omitted."

Explanation:

(This amendment transfers funding in each year for State Health Services (43000) in the Virginia Center for Behavioral Rehabilitation to the newly created Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services, pursuant to House Bill 1037. A companion amendment in Item 311.10 establishes the new office and moves the funding to that item.)

Chief Patron: Hamilton

Item 326 #1h

Health And Human Resources

Virginia Center For Behavioral
Rehabilitation

Language

Language:

Page 289, after line 17, insert:

"In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the Center for Behavioral Rehabilitation or conditionally released, the Commissioner is authorized to seek such services from another state."

Explanation:

(This language amendment authorizes the Commissioner to seek specific services from other states in the event that such services are not available in the Commonwealth for individuals who are committed for treatment at the Center for Behavioral Rehabilitation or conditionally released.)

Chief Patron: Hamilton

Item 326 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Virginia Center For Behavioral Rehabilitation	(\$828,507) -137.00	(\$828,507) -137.00	GF FTE

Language:

Page 289, line 13, strike "\$828,507" and insert "\$0".

Page 289, line 13, strike "\$828,507" and insert "\$0".

Page 289, strike lines 13 through 21 and insert "Omitted."

Explanation:

(This amendment transfers funding and positions in each year for Facility Administrative and Support Services (49800) in the Virginia Center for Behavioral Rehabilitation to the newly created Office of Sexually Violent Predator Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services, pursuant to House Bill 1037. A companion amendment in Item 311.10 establishes the new office and moves the funding and positions to that item.)

Chief Patron: Hamilton

Item 327 #1h

Co-Patron(s): McQuigg

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$611,000

\$611,000 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$90,171,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,171,900".

Explanation:

(This amendment provides funding to expand capacity to provide vocational rehabilitation services to a greater number of persons with disabilities who are eligible for services. Currently, the Department of Rehabilitative Services must prioritize who can be served with vocational rehabilitation services because there are insufficient resources to serve all eligible disabled individuals. Currently, disabled individuals with less serious disabilities cannot access vocational rehabilitation services, although they could benefit from the services to become successfully employed. The department could serve 630 to 1,200 additional individuals with the increase in funding. This is a recommendation of the Virginia Disabilities Commission.)

Chief Patron: Hamilton

Item 337 #1h

Health And Human Resources
Department Of Social Services

FY 06-07
\$1,485,000

FY 07-08
\$0 GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$46,089,968".

Page 300, after line 39, insert:

"H. Out of this appropriation, \$1,485,000 the first year from the general fund shall be provided for the purchase of automated external defibrillators and staff training in the use of such equipment in licensed assisted living facilities. The Department of Social Services shall work with the Virginia Department of Health Office of Emergency Services and licensed assisted living facilities to determine how to allocate funding for the equipment and staff training to ensure each facility is equipped and able to use the equipment appropriately in case of an emergency."

Explanation:

(This amendment provides one-time funding to equip licensed assisted living facilities with automated external defibrillators and train staff on the use of such equipment.)

Chief Patron: Hamilton

Item 386 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$166,138	\$166,138	GF
	2.00	2.00	FTE

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$804,178,270".

Page 337, line 4, strike "\$853,334,194" and insert "\$853,500,332".

Explanation:

(This amendment provides \$166,138 each year from the general fund and two positions for psychologists to administer the Static-99 instrument to sex offenders eligible for commitment as sexually violent predators.)

Chief Patron: Hamilton

Item 388 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$30,000

\$30,000 GF

Language:

Page 340, line 2, strike "\$1,707,118" and insert "\$1,737,118".

Page 340, line 2, strike "\$1,707,118" and insert "\$1,737,118".

Page 340, line 8, strike "\$75,000" and insert "\$105,000".

Page 340, line 9, strike "\$75,000" and insert "\$105,000".

Explanation:

(This amendment provides an additional \$30,000 the first and second year from the general fund to the Department to administer the training of first responders in dealing with persons who have Alzheimer's disease or other memory-related impairments.)

Chief Patron: Hamilton

Item 391 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice	\$458,481	\$458,481	GF
Services	4.00	4.00	FTE

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,144,143".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,431,037".

Explanation:

(This amendment creates an office of College Law Enforcement and Security Services within the department to develop specialized training and standards for campus police and security officers.)

Chief Patron: Hamilton

Item 391 #4h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$4,000,000	\$4,000,000	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$80,685,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$78,972,556".

Page 343, after line 12, insert:

"J. Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund to provide grants to improve campus security programs including one-time grants for capital expenses related to improvement of campus safety infrastructure. The Criminal Justice Services Board shall adopt guidelines to guide the distribution of funds appropriated for this purpose."

Explanation:

(This amendment provides \$4,000,000 the first year and \$4,000,000 the second year from the general fund to provide grants to improve campus security and safety programs.)

Chief Patron: Hamilton

Item 405 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$1,400,000

\$1,400,000 GF

Language:

Page 348, line 8, strike "\$52,517,937" and insert "\$53,917,937".

Page 348, line 8, strike "\$51,627,038" and insert "\$53,027,038".

Explanation:

(This amendment provides \$1,400,000 the first year and \$1,400,000 the second year from the general fund for mental health services in 14 local juvenile detention facilities.)

Chief Patron: Hamilton

Item 437 #3h

Transportation

Department Of Rail And Public
Transportation

FY 06-07

\$6,200,000

FY 07-08

\$0 GF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$230,780,850".

Page 374, after line 35, insert:

"E. From the amounts appropriated in this item from the general fund, \$6,200,000 in the first year is provided to Hampton Roads Transit for an initiative in the City of Newport News to purchase 12 clean and efficient hybrid-electric vehicles and parts associated with their upkeep and maintenance."

Explanation:

(This amendment provides \$6.2 million from the general fund in the first year to Hampton Roads Transit for the purchase of 12 hybrid-electric vehicles for planned service in Newport News.)

Central Appropriations

Central Appropriations

Language

Language:

Page 407, line 51, strike "\$15,000,000" and insert "\$13,500,000".

Page 407, line 52, strike "\$15,000,000" and insert "\$13,500,000".

Page 407, after "1.", insert "a."

Page 408, after line 13, insert:

"b. Out of the appropriation for Base Realignment and Closure Assistance is included \$1,500,000 the first year and \$1,500,000 the second year from the general fund to be used to reimburse the City of Hampton for expenses associated with the closure of Fort Monroe. Expenses eligible for reimbursement include, but are not limited to, redevelopment activities, environmental remediation at the site, infrastructure improvements at or immediately surrounding Fort Monroe, and legal fees attributable to the closure process."

Explanation:

(This amendment provides \$1,500,000 the first year and \$1,500,000 the second year from the general fund to assist the City of Hampton to address the closure of Fort Monroe.)

Chief Patron: Hamilton

Item 479 #1h

Independent Agencies	FY 06-07	FY 07-08	
Virginia Office For Protection And Advocacy	\$131,740 1.50	\$130,224 1.50	GF FTE

Language:

Page 417, line 4, strike "\$2,883,903" and insert "\$3,015,643".

Page 417, line 4, strike "\$2,883,903" and insert "\$3,014,127".

Page 417, after line 22, insert:

"C. Out of the amounts for Protective Services, \$131,740 the first year and \$130,224 the second year is provided to establish a pilot project providing ombudsman services to children younger than three years old with disabilities. The creation of this pilot project shall under no circumstances affect the implementation date established in paragraph B. of this item for establishing an ombudsman section in the Virginia Office for Protection and Advocacy.

Explanation:

(This amendment provides funding and positions to establish a pilot project for the provision of ombudsman services to children younger than three years old with disabilities. An ombudsman program would receive complaints about the health care provided to these children, investigate those complaints, and attempt to resolve or mediate any documented issues. The amendment makes clear that the full implementation of an ombudsman program by the Virginia Office for Protection and Advocacy is not affected by this action. The introduced budget delays the implementation of that program until July 1, 2008.)

Chief Patron: Hamilton

Item 481 #32h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,600,000".

Page 419, after line 49, insert:

"Historic Jamestowne, to the Association for the Preservation of Virginia Antiquities
for 1,000,000 1,000,000".

Explanation:

(This amendment provides \$1,000,000 each year from the general fund to the Association for the Preservation of Virginia Antiquities for projects at Historic Jamestowne. The funding will support the continuation and completion of the Archaearium, a state-of-the-art museum, and other facilities and improvements necessary for Historic Jamestowne's participation in the Jamestown 2007 commemoration.)

Chief Patron: Hamilton

Item 481 #177h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,100,000".

Page 419, after line 49, insert:

"Virginia War Museum 500,000 500,000".

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to the Virginia War Museum, which is located in the City of Newport News. The Virginia War Museum is an official war memorial museum of the Commonwealth of Virginia, and it is the oldest museum within the City of Newport news. It greatly needs to expand its interpretation of America's most recent conflicts - including Panama, Desert Storm and Afghanistan - as global threats to American security have witnessed a transformation in the role of the military. The museum must interpret the military's changing role as well as honor those who have defended our freedom throughout the world. To do this, the museum must expand its front entrance area and add more space for exhibits.)

Chief Patron: Hamilton

Item 481 #179h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Endview Plantation 100,000 100,000".

Explanation:

(This amendment provides \$100,00 the first year and \$100,000 the second year from the general fund to the Endview Plantation, which is located in the City of Newport News. The funds will support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s. Archeologists discovered the brickwork pattern of a kitchen outbuilding at the Endview Plantation. The foundation of the kitchen includes a brick chimney wall. The reconstruction and restoration of the kitchen will help recreate the historic landscape of this structure, and it will be utilized as an important component of living history interpretation to include African-American historical interpretation tracing the transition from slavery to contraband to freedom.)

Chief Patron: Hamilton

Item 481 #182h

Co-Patron(s): Armstrong, Athey, BaCote, Cox, Fralin, Gear, Hogan, Hurt, Johnson, Jones D.C., Lingamfelter, Marshall D., Marshall R., McEachin, McQuigg, Morgan, Nutter, Oder, Rapp, Sherwood, Shuler, Spruill, Valentine, Ward, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$2,784,600	\$2,784,600	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$21,994,600".

Page 418, line 4, strike "\$600,000" and insert "\$3,384,600".

Page 419, after line 49, insert:

"Virginia Alliance of Boys and Girls Clubs 2,874,600 2,784,600".

Explanation:

(This amendment provides \$2,784,600 the first year and \$2,784,600 the second year from the general fund to the Virginia Alliance of Boys and Girls Club, which is located in Richmond. The annual funding will address the gang prevention and juvenile delinquency project that began in 2004 by Boys and Girls Clubs across the Commonwealth. Through increased funding the Boys and Girls Club can reach out to an additional 8,600 high-risk young people, aged 6-18, per year with successful programs that prevent youth delinquency and gang involvement in over 23 counties and cities in the state.)

Chief Patron: Hamilton

Item 481 #259h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Lee Hall Train Depot, to the City of Newport News for the 50,000 50,000".

Explanation:

(This amendment provides grants of \$50,000 each year from the general fund to support the City of Newport News' efforts to relocate this historic train depot to a safer location away from nearby railroad tracks. This relocation was a condition of the CSX Corporation's donation of the train depot to the city as a historic site. The Lee Hall Train Depot was originally constructed in 1880, and the first passenger train from Newport News took residents and national officials to the Cornwallis Surrender Centennial Celebration on October 19, 1881.)

Chief Patron: Hamilton

Item 481 #260h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Warwick Courthouse, to the City of Newport News for the 50,000 50,000".

Explanation:

(This amendment provides grants of \$50,000 each year from the general fund for capital improvements to the old Warwick Courthouse.)

Chief Patron: Hamilton

Item 481 #261h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,500,000	\$1,500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$2,100,000".

Page 419, line 43, strike "750,000" and insert "2,250,000 1,500,000".

Explanation:

(This amendment provides general fund grants of \$1.5 million each year from the general fund to the Virginia Living Museum to support its ongoing environmental, life, and earth science programs. During its 2001-02 fiscal year, the Virginia Living Museum provided hands-on educational programs to more than 70,000 schoolchildren at its facility in Newport News and more than 52,000 additional schoolchildren through community outreach programs in public schools. These community outreach programs with Virginia public schools have been cited as a model for museum-school collaboration by the National Science Foundation, the U.S. Department of Education, the Institute of Museum and Library Services, and the Virginia Department of Education.)

Chief Patron: Hamilton

Item 481 #262h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,500,000	\$1,500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$2,100,000".

Page 419, line 35, strike "750,000" and insert "2,250,000 1,500,000".

Explanation:

(This amendment provides an additional \$1.5 million the first and second year from the general fund for the construction and operation of the U.S.S. Monitor Center at the Mariner's Museum.)

Chief Patron: Hamilton

Item 481 #263h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 418, line 4, strike "\$600,000" and insert "\$675,000".

Page 419, after line 49, insert:

"Peninsula Campaign Site Interpretation 75,000 75,000

Explanation:

(This amendment provides grants of \$75,000 each year for the development of interpretative materials about the Civil War's Peninsula Campaign and sites of historic relevance to that campaign.)

Chief Patron: Hamilton

Item 481 #268h

Nonstate Agencies

State Grants to Nonstate

Entities-Nonstate Agencies

FY 06-07

\$1,500,000

FY 07-08

\$1,500,000 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$2,100,000".

Page 419, after line 36, strike "1,000,000" and insert "2,500,000 1,500,000".

Explanation:

(This amendment provides grants of \$1.5 million each year to support the Virginia Air and Space Museum).

Chief Patron: Hamilton

Item 481 #275h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Colonial Williamsburg Foundation

500,000

0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to create a Regional Welcome Center within the Foundation's existing Visitor Center in advance of the Jamestown 2007 Commemoration.)

Chief Patron: Hamilton

Item 481 #308h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$618,743	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,828,743".

Page 419, after line 49, insert:

"Crossroads Community Youth Home 618,743 0".

Explanation:

(This amendment provides \$618,743 the first year from the general fund to the Crossroads Community Youth Home, which will be located in the City of Williamsburg. This amendment provides funding of \$618,743 for construction of the Crossroads Community Youth Home (\$528,743) and land lease agreement (\$90,000). The City of Williamsburg has formally acted to allow construction of the facility on its land, and to approve a possible lease agreement. The Commonwealth has been asked to participate in a 50/50 cost sharing arrangement for the site.)

Chief Patron: Hamilton

Item 481 #320h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,970,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$21,180,000".

Page 419, after line 49, insert:

"Peninsula Fine Arts Center 1,970,000 0".

Explanation:

(This amendment provides nearly \$2.0 million to the Peninsula Fine Arts Center to assist the organization with capital expenses associated with renovating a segment of the center's heating and cooling system, replacing its roof and damaged exterior windows, and the expansion of the address/sound system into the gallery spaces.)

Chief Patron: Hamilton

Item C-17.50 #1h

**Education: Elementary &
Secondary**

Virginia School For The Deaf And
The Blind At Staunton

Language

Language:

Page 428, after line 6, insert:

"§ 2-4.10 VIRGINIA SCHOOL FOR THE DEAF, BLIND AND
MULTI-DISABLED AT HAMPTON (219)"

"C-17.50.

"1. The Governor is authorized to convey, without consideration, the real property, including all buildings and facilities located thereon, now existing and standing in the name of the Board of Visitors of the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton located in Hampton, Virginia, to the New Horizons Regional Education Center.

2. Such conveyance shall be made in a form approved by the Attorney General. The appropriate officials of the Commonwealth are hereby authorized to prepare, execute, and deliver such deed and other documents as may be necessary to accomplish the conveyance."

Explanation:

(This amendment transfers the existing property and facilities of the Hampton School for the Deaf & Blind to the New Horizons Regional School for an expansion of its current special education services and the creation of any other appropriate services for disabled students. The reversion of the property and facilities would

require the New Horizons Regional School board with representation from the Hampton School for the Deaf & Blind to establish collaborative agreements with area school divisions, the Hampton-Newport News Community Services Board, the state Office of Comprehensive Services, and/or local colleges and universities for the provision of other services as determined to be appropriate for the location. The strategy would allow the Peninsula's educational and health and human resources communities to collaborate on strategies to best meet the needs of an ever-increasing student population.)

Chief Patron: Hamilton

Item C-22.10 #1h

Co-Patron(s): Morgan, Oder

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$15,600,000

\$0 GF

Language:

Page 428, after line 25, insert:

"C-22.10. New Construction: McMurrin

\$15,600,000

Hall Replacement

Fund Sources: General

\$15,600,000".

Explanation:

(This amendment provides general fund to support the expansion and replacement of McMurrin Hall.)

Chief Patron: Hamilton

Item C-22.10 #2h

Co-Patron(s): Oder

Education: Higher Education

FY 06-07

FY 07-08

Christopher Newport University

\$4,800,000

\$0 NGF

Language:

Page 428, after line 25, insert:

"C-22.10. New Construction: Student Center

\$4,800,000

Fund Sources: Bond Proceeds

\$4,800,000".

Explanation:

(This amendment provides additional 9(d) bond authority to supplement the construction of the new student center.)

Chief Patron: Hamilton

Item C-22.10 #3h

Education: Higher Education

Christopher Newport University

Language

Language:

Page 428, after line 25, insert:

"C-22.10.

"1. Subject to § 4-4.01x of this act, the General Assembly authorizes Christopher Newport University to continue written agreements with the Christopher Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

2. Christopher Newport University is further authorized to continue written agreements with CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUREF, (ii) include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the activities at such facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under any documents or instruments constitution or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item C-28 #1h

Co-Patron(s): Barlow

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$15,000,000

\$0 GF

Language:

Page 429, line 28, strike "\$8,500,000" and insert "\$23,500,000".

Explanation:

(This amendment provides general fund to supplement the acquisition of Williamsburg Hospital and provide for necessary renovations.)

Chief Patron: Hamilton

Item C-28 #2h

Co-Patron(s): Barlow, BaCote

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 429, line 30, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the acquisition of the Williamsburg Hospital to 9(d) revenue bonds.)

Chief Patron: Hamilton

Item C-33.10 #1h

Co-Patron(s): BaCote

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$2,100,000

\$0 GF

Language:

Page 430, after line 4, insert:

"C-33.10. Improvements: Residence hall

\$2,100,000

Fire Safety Systems

Fund Sources: General

\$2,100,000".

Explanation:

(This amendment provides general funds to renovate fire safety systems in student residence halls.

Chief Patron: Hamilton

Item C-198.10 #2h

Education: Higher Education
Virginia Community College
System

FY 06-07
\$3,589,225

FY 07-08
\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. New Construction: Historic \$3,589,225

Triangle Campus, Thomas Nelson

Fund Sources: General \$3,589,225".

Explanation:

(This amendment provides general fund to supplement the Thomas Nelson Community College Historic Triangle Campus.)

Chief Patron: Hamilton

Item C-264 #2h

Co-Patron(s): Sherwood

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

\$61,637,780

\$0 GF

Language:

Page 461, line 12, strike "\$0" and insert "\$61,637,780".

Explanation:

(This amendment provides the funding required to construct the Northern Virginia Forensic Laboratory.)

Chief Patron: Hamilton

Item 3-6.02 #1h

Adjustments and Modifications to Fees

Motor Vehicle Fees

Language

Language:

Page 484, strike lines 10 through 12.

Page 484, line 13, strike "B."

Explanation:

(This amendment eliminates language which transfers \$1,725,000 in nongeneral funds in the first year from motor vehicle registration fees dedicated to \$4-for-Life to the general fund. With the elimination of this transfer, the new funding formula for emergency medical services as set forth in Chapter 194, Acts of Assembly of 2004, subdivision A.13 of § 46.2-694, Code of Virginia, can be implemented. A companion amendment in Item 286 provides this funding for emergency medical services.)

Chief Patron: Hargrove

Item 481 #27h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$41,039

\$42,262 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,251,039".

Page 418, line 4, strike "\$600,000" and insert "\$642,262".

Page 419, after line 49, insert:

"Greater Works Community Development Corporation 41,039 42,262".

Explanation:

(This amendment provides \$41,039 in fiscal year 2007 and \$42,262 in fiscal year 2008 from the general fund to the Greater Works Community Development Corporation to hire and house a part-time community coordinator in order to expand hours of operation and increase access to prescription assistance and employment services in Hanover County.)

Chief Patron: Hargrove

Item 481 #173h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$10,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Hanover Arts and Activities Center 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the Hanover Arts and Activities Center (HAAC). It was originally built as the Ashland Baptist Church in 1859 and has now served as a community-based building for 39 years. It provides opportunities for cultural enrichment and education. The funding would be matched with \$15,000 from the HAAC to replace its aging boiler.)

Chief Patron: Hargrove

Item 481 #174h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$125,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,335,000".

Page 419, after line 49, insert:

"Montpelier Center for Arts & Education 125,000 0".

Explanation:

(This amendment provides \$125,000 the first year from the general fund to Montpelier Center for Arts & Education. The funding would be used to replace the 76 year old standing tin and flat roof and update the outdoor lighting for increased security for the public.)

Chief Patron: Hargrove

Item 481 #175h

Co-Patron(s): Barlow, Hall, Janis, O'Bannon, Parrish,
Putney, Reid, Waddell

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Saint John's Church Foundation 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund for Saint John's Church Foundation, located in Richmond, to complete phases III & IV of renovation of the historical structure including handicapped assessible walkways and improved lighting.)

Chief Patron: Hargrove

Item 481 #186h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$120,000

\$80,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,330,000".

Page 418, line 4, strike "\$600,000" and insert "\$680,000".

Page 419, after line 49, insert:

"Barksdale Theater at Hanover Tavern 120,000 80,000".

Explanation:

(This amendment provides \$120,000 in fiscal year 2007 and \$80,000 in fiscal year 2008 from the general fund to Barksdale Theater at Hanover Tavern to provide production lighting and sound equipment and to assist with production and personnel expenses at Hanover Tavern.)

Chief Patron: Hargrove

Item C-4 #1h

Co-Patron(s): Barlow, Cox, Janis, Lingamfelter

Administration	FY 06-07	FY 07-08
Department Of General Services	\$3,500,000	\$0 GF

Language:
Page 425, line 37, strike "\$2,500,000" and insert "\$6,000,000".

Explanation:
(This amendment increases general funds for construction of an education center wing at the Virginia War Memorial.)

Chief Patron: Hargrove

Item C-4 #2h

Administration

Department Of General Services

Language

Language:

Page 425, after line 39, insert:

"Authority is hereby granted to the Virginia War Memorial's Board of trustees to name the Education Wing as they deem most appropriate."

Explanation:

(This amendment is self-explanatory.)

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 28, after line 36, insert:

"D.1. The Attorney Geenal shall provide all non-participating manufacturers with the reports of their respective sales in the Commonwealth submitted to the Attorney General or the Tax Commissioner pursuant to statute. All non-participating manufacturers shall be entitled to submit evidence of errors or inconsistencies in reported sales to the Attorney General for the purposes of determining the amount of excise tax payments or deposits into escrow. Jurisdiction shall lie with the Circuit Court for the City of Richmond regarding unresolved disputes over the amounts of payment or deposits due from non-participating manufacturers.

D.2. The Attorney General shall require quarterly escrow payments by tobacco product manufacturers not participating in the Master Settlement Agreement that (i) are new market entrants; (ii) default on any governing provision of the Master Settlement Agreement, including, but not limited to, the making of escrow payments; or (iii) as determined by the Attorney General, pose a risk of not paying escrow in the future, taking into account any factors the Attorney General deems relevant, including the price charged for the tobacco products expected to be insufficient to cover all federal and state obligations, manufacturing costs, and a profit."

Explanation:

(This amendment requires the Attorney General to provide tobacco producers that do not participate in the Master Settlement Agreement with reports about their total

sales in the Commonwealth for the purposes of making payments or deposits into escrow. The language also states that these manufacturers may submit to the Attorney General any evidence that might point to errors or inconsistencies in the data used to estimate these manufacturers' escrow amounts. The language includes provisions for the requirement of quarterly escrow payments from non-participating manufacturers that are either new to the market, pose a risk for failure to pay, or may be unable to meet all federal and state obligations after paying manufacturing costs and profit.)

Chief Patron: Hogan

Item 48 #6h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 28, strike lines 11 through 30 and insert:

"B. Out of this appropriation, \$447,011 the first year and \$469,747 the second year from the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement Agreement and Article 5 (§ 3.1-336.1, et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia. The Department of Law shall be responsible for enforcement of Article 5 (§ 3.1-336, et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia and the 1998 Tobacco Master Settlement Agreement. The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to transfers directed by Item 458, paragraphs A.2 and B.2, and § 3-1.01, Paragraph Q of this act."

Explanation:

(This amendment incorporates technical revisions to language that was proposed in the introduced budget regarding the enforcement of the 1998 Tobacco Master Settlement Agreement. The language proposed in the introduced budget was incorporated within the Office of the Attorney General with the proposed transfer of positions from the Department of Taxation to the Office of the Attorney General.)

Chief Patron: Hogan

Item 59 #7h

Administration

Compensation Board

FY 06-07

\$1,305,234

FY 07-08

\$1,305,234 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$371,546,492".

Page 34, line 34, strike "\$371,007,797" and insert "\$372,313,031".

Page 38, after line 15, insert:

"L. Included in this appropriation is \$1,305,234 each year from the general fund to address increased costs for local jails associated with mental health transports."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hogan

Item 104 #7h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$50,000

\$50,000 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,571,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$36,331,190".

Page 83, line 40, strike the first "\$90,000" and insert "\$140,000".

Page 83, line 40, strike the second "\$90,000" and insert "\$140,000".

Explanation:

(This amendment provides \$50,000 additional each year to the Southside Planning District Commission from the general fund. The Southside PDC serves an area with the state's highest unemployment. This amendment will assist in covering the costs of providing additional services such as the Lake Country Development Corporation (a lending agency for industrial projects) and Lake Country Marketing Council (a regional marketing group that attends trade shows and marketing missions with the state for industrial recruitment) in addition to its other responsibilities.)

Chief Patron: Hogan

Item 104 #9h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$250,000

\$250,000 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,771,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$36,531,190".

Page 86, after line 54, insert:

"R. In addition to the amounts set out for the Piedmont Planning District Commission in Paragraph C.14 of this item shall be provided \$250,000 in the first year and \$250,000 in the second year from the general fund for the Commonwealth Regional Council for regional planning and economic development efforts."

Explanation:

(This amendment provides \$250,000 additional each year from the general fund to the Commonwealth Regional Council for regional planning and economic development efforts. The Commonwealth Regional Council was organized in July 2005 and services the Counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg, Prince Edward and the town of Farmville.)

Chief Patron: Hogan

Item 125 #6h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$1,000,000

\$1,000,000 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$17,600,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$15,749,942".

Page 98, line 43, strike "\$250,000" and insert "\$1,250,000".

Page 98, line 43, strike "\$250,000" and insert "\$1,250,000".

Explanation:

(This amendment provides \$1,000,000 the first year and \$1,000,000 the second year from the general fund to increase support for local and regional tourism groups.)

Chief Patron: Hogan

Item 170 #1h

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$6,500,000

\$6,500,000 GF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$53,915,163".

Page 159, line 17, strike "\$49,600,381" and insert "\$56,100,381".

Explanation:

(This amendment provides general funds for additional base operating support.)

Chief Patron: Hogan

Item 170 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$2,000,000	\$1,781,064	GF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$49,415,163".
 Page 159, line 17, strike "\$49,600,381" and insert "\$51,381,445".

Explanation:

(This amendment provides general funds to support the replacement of the administrative information system.)

Chief Patron: Hogan

Item 170 #3h

Education: Higher Education

Longwood University

FY 06-07

\$972,426

\$340,272

FY 07-08

\$972,426

\$340,272

GF

NGF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$48,727,861".

Page 159, line 17, strike "\$49,600,381" and insert "\$50,913,079".

Explanation:

(This amendment provides funding to support the cost of salary adjustment for the recruitment and retention of staff.)

Chief Patron: Hogan

Item 171 #1h

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$341,680

\$341,680 GF

Language:

Page 159, line 40, strike "\$2,784,837" and insert "\$3,126,517".

Page 159, line 40, strike "\$2,784,837" and insert "\$3,126,517".

Explanation:

(This amendment provides general funds for graduate financial aid.)

Chief Patron: Hogan

Item 208 #3h

Co-Patron(s): Wright

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$200,000

\$200,000 GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,756,070".

Page 179, line 5, strike "\$684,276,997" and insert "\$684,476,997".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Heavy Equipment Operator program at Southside Virginia Community College."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hogan

Item 340 #7h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$200,000	\$200,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 from the general fund each year shall be provided to the Tri-County Community Action Agency, Inc. to ensure funding parity for Charlotte and Mecklenburg Counties.")

Explanation:

(This amendment provides \$200,000 from the general fund each year to ensure that adequate resources are available in Charlotte and Mecklenburg counties to provide appropriate services. Additional state funding was not provided to these jurisdictions despite their addition to the Tri-County organization and changes to the statewide community action agency formula appear unlikely to remedy the disparity.)

Chief Patron: Hogan

Item 481 #39h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Southeast Rural Community Assistance Project 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 the first year to support the Southeast Rural Community Assistance Project's vocational training and senior education programs. These programs will be offered at the old Virgilina Elementary School building, which the Town of Virgilina has donated to the organization. Among the vocational skills that will be taught are: carpentry, plumbing, masonry, and utilities.)

Chief Patron: Hogan

Item 481 #40h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Clover Community Center 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 the first year to the Clover Community Center to support construction of a handicapped accessible ramp into the facility, ensure its restrooms are handicapped accessible, and to purchase furnishings for the facility's cafeteria and library.)

Chief Patron: Hogan

Item 481 #41h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Drakes Branch Volunteer Fire Department 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 the first year from the general fund to the Drakes Branch Volunteer Fire Department to assist the organization with the renovation of its firehouse and the purchase of new fire equipment.)

Chief Patron: Hogan

Item C-66 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 435, line 15, strike "Housing Facilities" and insert "Wheeler Hall".

Explanation:

(This amendment provides for a technical change to the title of a capital project.)

Chief Patron: Hogan

Item C-72 #1h

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$17,355,013

\$0 GF

Language:

Page 436, line 16, strike "\$7,962,000" and insert "\$25,317,013".

Explanation:

(This amendment supplements the project to renovate and add to Bedford Hall.)

Chief Patron: Hogan

Item C-80.10 #1h

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$2,378,000

\$0 GF

Language:

Page 437, after line 3, insert:

"C-80.10. Improvements: Handicapped
Accessibility

\$2,378,000

Fund Sources: General

\$2,378,000".

Explanation:

(This amendment provides general funds to address handicapped accessibility issues.)

Chief Patron: Hogan

Item C-80.10 #2h

Education: Higher Education

FY 06-07

FY 07-08

Longwood University

\$2,332,000

\$0 GF

Language:

Page 437, after line 3, insert:

"C-80.10. Improvements: Asbestos

\$2,332,000

Abatement

Fund Sources: General

\$2,332,000".

Explanation:

(This amendment provides general funds to address asbestos abatement issues.)

Chief Patron: Hogan

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 478, line 46, strike "\$5,907,378" and insert "\$7,600,000".

Page 478, line 46, strike "\$6,007,378" and insert "\$7,700,000".

Page 326, line 12, strike "\$16,432,503" and insert "\$18,125,125".

Page 326, line 12, strike "\$16,532,503" and insert "\$18,225,125".

Explanation:

(This amendment provides for the additional transfer of \$11.7 million the first year and \$11.8 million the second year from the general fund to the Game Protection Fund. The amounts transferred reflect collections from the two percent sales and use tax on watercraft purchases. The additional transfers are to be used by the Department of Game and Inland Fisheries to enhance its enforcement of boating safety laws, promote boater safety education, and to initiate the development of an office at Smith Mountain Lake to increase the agency's enforcement visibility at that lake. The additional transfers also result in the need to adjust the language detailing the total general fund resources support the agency.)

Chief Patron: Howell, A.

Item 181 #1h

Co-Patron(s): Abbitt, Alexander, BaCote, Brink, Dance,
Griffith, Ingram, Jones S.C., Landes, Lewis, Melvin,
Miller, Purkey, Putney, Reid, Scott, J.M., Sherwood,
Wardrup, Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$7,000,000

\$7,000,000 NGF

Language:

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Page 164, line 28, strike "a sum sufficient, estimated at".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect anticipated revenues in the auxiliary enterprise programs.)

Chief Patron: Howell, A.

Item 437 #2h

Co-Patron(s): Alexander, BaCote, Brink, Dance, Ingram, Landes, Lewis, Melvin, Miller, Scott, J.M., Sherwood, Ware, O.

Transportation	FY 06-07	FY 07-08
Department Of Rail And Public Transportation	\$6,200,000	\$0 GF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$230,780,850".

Page 374, after line 35, insert:

"E. From the amounts appropriated in this item from the general fund, \$6,200,000 in the first year is provided to Hampton Roads Transit for an initiative in the City of Newport News to purchase 12 clean and efficient hybrid-electric vehicles and parts associated with their upkeep and maintenance."

Explanation:

(This amendment provides \$6.2 million from the general fund in the first year to Hampton Roads Transit for the purchase of 12 hybrid-electric vehicles for planned service in Newport News.)

Chief Patron: Howell, A.

Item 481 #151h

Co-Patron(s): BaCote, Dance, Griffith, Howell, A.,
Iaquinto, Landes, Lewis, Melvin, Miller, Suit

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Old Dominion University 500,000 0".

Explanation:

(This amendment provides \$500,000 in fiscal year 2007 from the general fund to Old Dominion University for design and construction of the International House (IH). IH will provide dorms and a student center focused on the international student population.)

Chief Patron: Howell, A.

Item C-94.10 #1h

Co-Patron(s): Abbitt, Alexander, BaCote, Brink, Dance,
Ingram, Jones S.C., Lewis, Melvin, Miller, Purkey,
Putney, Reid, Sherwood, Spruill, Scott, J.M., Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$24,098,085

\$0 GF

Language:

Page 438, after line 37, insert:

"C-94.10. Improvements: Brown Memorial

\$24,098,085

Hall

Fund Sources: General

\$24,098,085".

Explanation:

(This amendment provides general fund to renovate Brown Memorial Hall.)

Chief Patron: Howell, A.

Item C-100 #1h

Co-Patron(s): Abbitt, Alexander, BaCote, Brink, Dance,
Griffith, Ingram, Jones S.C., Landes, Lewis, Melvin,
Miller, Purkey, Putney, Reid, Sherwood, Wardrup,
Scott, J.M., Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$759,000

\$0 NGF

Language:

Page 439, line 39, strike "\$741,000" and insert "\$1,500,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to supplement the improvements to athletic facilities.)

Chief Patron: Howell, A.

Item C-101 #1h

Co-Patron(s): Abbitt, Alexander, BaCote, Brink, Dance,
Griffith, Ingram, Jones S.C., Landes, Lewis, Melvin,
Miller, Purkey, Putney, Reid, Scott, J.M., Sherwood,
Wardrup, Ware, O.

Education: Higher Education

Old Dominion University

FY 06-07

\$2,800,000

FY 07-08

\$0 NGF

Language:

Page 439, line 47, strike "\$6,230,000" and insert "\$9,030,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to supplement the improvements to the Health and Physical Education Building.)

Chief Patron: Howell, A.

Item C-110.10 #1h

Co-Patron(s): Abbitt, Alexander, BaCote, Brink, Dance,
Griffith, Ingram, Jones S.C., Landes, Lewis, Melvin,
Miller, Purkey, Putney, Reid, Scott, J.M., Sherwood,
Wardrup, Ware, O.

Education: Higher Education

Old Dominion University

Language

Language:

Page 440, after line 33, insert:

"C-110.10.

"Old Dominion University is authorized to enter into a long-term lease or other written agreements with the Old Dominion University Real Estate Foundation (ODUREF) for the development, design, construction and financing of a multi-level bookstore within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the University in Norfolk. The development of the bookstore is in accordance with the University's approved Master Plan, as well as the Hampton Boulevard Redevelopment Plan, approved by the City of Norfolk and the Norfolk Redevelopment and Housing Authority."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell, A.

Item C-110.10 #2h

Co-Patron(s): Abbitt, Alexander, BaCote, Brink, Dance,
Griffith, Ingram, Jones S.C., Landes, Lewis, Melvin,
Miller, Purkey, Putney, Reid, Scott, J.M., Sherwood,
Wardrup, Ware, O.

Education: Higher Education

Old Dominion University

Language

Language:

Page 440, after line 33, insert:

"C-110.10.

"Old Dominion University is authorized to enter into a master lease agreement with the Old Dominion University Real Estate Foundation (ODUREF) for the operation and management of the University Village Apartments within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the University in Norfolk. The implementation of this master lease agreement is in accordance with the University's Strategic Plan in support of a more residential campus."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell, W.

Item 20.10 #5h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$15,000	\$15,000	GF
	\$50,000	\$100,000	NGF

Language:

Page 13, after line 37:

"20.10. Virginia Sesquicentennial American Civil War Commission	\$65,000	\$115,000
Fund Sources: General	\$15,000	\$15,000
Special	\$50,000	\$100,000."

"Pursuant to the provisions of House Bill 1440, 2006 Session of the General Assembly, \$15,000 each year from the general fund and \$50,000 the first year and \$100,000 the second year in nongeneral funds is appropriated to support the Virginia Sesquicentennial American Civil War Commission. Such funds shall be used for expenses incurred by the members of the commission, to appoint staff as may be deemed necessary to assist the commission perform its duties, and to pay for the services of professional personnel, consultants, advisors, or other services the commission may deem necessary to accomplish the purposes for which it was created."

Explanation:

(This amendment provides funding for the Virginia Sesquicentennial American Civil War Commission, as proposed in House Bill 1440, 2006 Session of the General Assembly. The purpose of the commission is to prepare for and commemorate the 150th anniversary of Virginia's participation in the American Civil War.)

Chief Patron: Howell, W.

Item 91 #2h

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$100,000

\$100,000 GF

Language:

Page 74, line 35, strike "\$3,956,158" and insert "\$4,056,158".

Page 74, line 35, strike "\$3,956,158" and insert "\$4,056,158".

Page 74, after line 42, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$100,000 in the first year and \$100,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on the Potomac River."

Explanation:

(This amendment provides an additional general fund appropriation of \$100,000 each year to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on the Potomac River. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

Chief Patron: Howell, W.

Item 135 #27h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$511,000

\$524,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,865,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,338,369".

Page 115, after line 22, insert:

"d. Appropriations in this Item include \$511,000 the first year and \$524,000 the second year from the general fund to continue a pilot program that provides a Mathematics Specialist in each of the elementary schools in Stafford County. The program shall serve as a model for other school divisions to implement. The program's goals and objectives will focus on mastery of skills for elementary students that are directly related to the Standards of Learning."

Explanation:

(This amendment provides \$511,000 the first year and \$524,000 the second year from the general fund to continue a pilot initiative in Stafford County school division to fund a Mathematics Specialist in each of the elementary schools. The current grant funding is no longer available. The overall purpose for the Mathematics Specialists is to increase the mathematics achievement of all the students in their schools. To do so, they a.) collaborate with individual teachers through co-planning, co-teaching, and coaching; b.) assist administrative and instructional staff in interpreting data and designing approaches to improve student achievement and instruction; c.) ensure that the school curriculum is aligned with state and national standards and their school division's mathematics curriculum; d.) promote teacher's delivery and understanding

of the school curriculum through collaborative long-range and short-range planning; e.) facilitate teacher's use of successful, research-based instructional strategies, including differentiated instruction for diverse learners such as those with limited English proficiency or disabilities; f.) work with parents/guardians and community leaders to foster continuing home / school / community partnerships focused on students' learning of mathematics; and g.) collaborate with administrators to provide leadership and vision for a school-wide mathematics program.)

Chief Patron: Howell, W.

Item 192 #2h

Education: Higher Education
University Of Virginia

FY 06-07
\$8,000,000

FY 07-08
\$0 GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$424,755,477".

Explanation:

(This amendment provides general funds to purchase research and clinical equipment for the Focused Ultrasound Surgery Center at the University of Virginia School of Medicine.)

Chief Patron: Howell, W.

Item 438 #3h

Transportation

Department Of Rail And Public
Transportation

FY 06-07

\$17,600,000

FY 07-08

\$0 GF

Language:

Page 374, line 36, strike "\$36,400,000" and insert "\$54,000,000".

Page 375, after line 13, insert:

"C. Included in the appropriation for this item is \$17,600,000 in the first year from the general fund to finance the estimated fiscal year 2007 costs of plan of improvements to Powell's Creek to Arkendale segment of the CSX rail line in the Fredericksburg to Washington, D.C. corridor. This funding will be used to supplement funding previously appropriated to this project from the Rail Enhancement Fund and expedite the project but shall not be used to reduce commitments from that Fund to the remaining costs of the project."

Explanation:

(This amendment provides \$17.6 million in the first year from the general fund to expedite rail improvements from Powell's Creek to Arkendale and expedite completion of the "Third Rail" in the Fredericksburg to D.C. corridor thereby improving freight, intercity and commuter rail access and timeliness throughout the Richmond to D.C. corridor.)

Chief Patron: Howell, W.

Item 443 #1h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$250,000

\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,972,775,260".

Page 378, after line 47, insert:

"E. Included in this item for dedicated and statewide construction is \$250,000 from the general fund in the first year for the expansion of commuter parking along Garrisonville Road in Stafford County."

Explanation:

(This amendment provides \$250,000 from the general fund in the first year to expand commuter parking along Garrisonville Road in Stafford County. Existing commuter lots in the vicinity are filled to capacity on a regular basis.)

Chief Patron: Howell, W.

Item 443 #1h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$250,000

\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,972,775,260".

Page 378, after line 47, insert:

"E. Included in this Item for dedicated and statewide construction is \$250,000 from the general fund in the first year for the expansion of commuter parking along Garrisonville Road in Stafford County."

Explanation:

(This amendment provides \$250,000 from the general fund in the first year to expand commuter parking along Garrisonville Road in Stafford County. Existing commuter lots in the vicinity are filled to capacity on a regular basis.)

Chief Patron: Howell, W.

Item 443 #2h

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$5,600,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,978,125,260".

Page 378, after line 47, insert:

"E. Included in this item for Dedicated and Statewide Construction is \$5,600,000 from the general fund in the first year to complete phase 1 of the Russell Road improvements, which includes widening Russell Road from two to four lanes from the Quantico back gate to State Route 1."

Explanation:

(This amendment provides \$5.6 million in the first year from the general fund for phase 1 of the Russell Road improvements adjacent to the Quantico Base required as a result of the recent Base Realignment and Closure Commission. This was a recommendation from the Northern Virginia BRAC working group.)

Chief Patron: Howell, W.

Item 481 #42h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$350,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,560,000".

Page 419, after line 49, insert:

"Washington's Ferry Farm, to the George Washington's Fredericksburg
Foundation for 350,000 0".

Explanation:

(This amendment provides a grant of \$350,000 to the George Washington's Fredericksburg Foundation to expand ongoing archeological explorations, provide additional educational programs, and support the ongoing operations for Washington's Ferry Farm. This grant will also assist the organization with the development of outdoor classrooms focusing on each era in the history of the Ferry Farm and the relocation of its archaeology laboratory to the site's visitor center. The relocation of the archaeology laboratory is expected to enhance the public's understanding of the ongoing archaeological work at the site.)

Chief Patron: Hugo

Item 126 #2h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Secretary Of Education

\$100,000

\$100,000 GF

Language:

Page 100, line 3, strike "\$712,553" and insert "\$812,553".

Page 100, line 3, strike "\$712,739" and insert "\$812,739".

Page 100, after line 44, insert:

"C. The Secretary of Education is hereby authorized to make allocations of \$100,000 the first year and \$100,000 the second year from the general fund to the established Virginia Mathematics, Science, Engineering, and Technology Grant Program Fund."

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the Virginia Mathematics, Science, Engineering, and Technology Grant Program Fund that would be established with the passage of House Bill 1244. The grants would be provided to eligible students who have established residence in Virginia, enrolled in an undergraduate program focused on areas of mathematic, science, engineering or technology, maintain a GPA of at least 2.5, and sign a promissory note agreeing to begin employment in the Commonwealth in one of the focus areas within 6 months of graduation and continue employment in Virginia for at least two years. SCHEV would be designated as the administering agency for the program.)

Chief Patron: Hugo

Item 451.10 #1h

Transportation

FY 06-07

FY 07-08

Motor Vehicle Dealer Board

\$350,000

\$350,000 NGF

Language:

Page 386, after line 27, insert:

"451.10. Towing and Recovery Operators \$350,000 \$350,000

Board

Fund Sources: Dedicated Special Revenue \$350,000 \$350,000."

"A. Pursuant to the provisions of House Bill 1258, 2006 Session of the General Assembly, there is hereby created the Board for Towing and Recovery Operators. Initial funding for the Board shall be provided from a Treasury Loan to be repaid within 24 months of Board operation.

B. The Board for Towing and Recovery Operators is hereby authorized to request and receive a Treasury Loan to fund the necessary start-up costs associated with initial operations of the Board in an amount not to exceed \$700,000. The treasury loan shall be repaid for these costs from the nongeneral fund revenues generated by the Board pursuant to House Bill 1258, 2006 Session of the General Assembly."

Explanation:

(This amendment creates the Board for Towing and Recovery Operators pursuant to House Bill 1258 and Senate Bill 134, 2006 Session of the General Assembly. This funding will be used to hire staff, and cover rental and other operating costs of the Board. Initial funding will be provided through a Treasury Loan with later year operations being covered by the costs of fees associated with membership.)

Chief Patron: Hugo

Item 481 #107h

Co-Patron(s): Callahan

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$15,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 418, line 4, strike "\$600,000" and insert "\$615,000".

Page 419, after line 49, insert:

"Chantilly Youth Association 15,000 15,000".

Explanation:

(This amendment provides \$15,000 in the first year and \$15,000 in the second year from the general fund to the Chantilly Youth Association, which offers recreational activities to 14,000 participants in fourteen available sports programs. During the summer of 2005 some of the organization's recreational fields were destroyed causing unsafe conditions of the playing surface and a disruption in the schedule of games. This funding would offset the costs of equipment rental and turf management and provide capital improvements for another site being planned in the Chantilly area.)

Chief Patron: Hugo

Item 481 #108h

Co-Patron(s): Callahan

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Southwest Youth Association 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Southwest Youth Association to repair ball fields that were severely damaged by vandals. The severity of the damage has set the youth sports program back at least one year.)

Chief Patron: Hull

Item 135 #28h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$3,000,000

\$3,100,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,873,354,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,003,914,369".

Page 115, after line 22, insert:

"d. The Department for the Blind and Vision Impaired's financial responsibilities for reimbursing school divisions for the services of special education teachers who provide services to the visually impaired students shall be transferred into the Department of Education. Appropriations in this Item are included for the state's share of funding the number of teacher positions needed to provide one teacher for every 8 visually impaired students, an instructional aide for caseloads of 10:1, and a resource teacher for every 24 students who are visually impaired."

Explanation:

(This amendment provides \$3 million the first year and \$3.1 million the second year from the general fund pay for the state's share of the cost of adding the needed teaching positions to visually impaired students at a 8:1 ratio, 10:1 with an instructional aide, and a resource teacher for every 24 students who are visually impaired. This amendment also transfers the responsibility of reimbursement to school divisions for the services of special education teachers who provides services to visually impaired students from the Department for the Blind and Vision Impaired to the Department of Education.)

Chief Patron: Hull

Item 481 #111h

Co-Patron(s): Scott, J.M.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$15,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 418, line 4, strike "\$600,000" and insert "\$615,000".

Page 419, after line 49, insert:

"Tinner Hill Heritage Foundation 15,000 15,000".

Explanation:

(This amendment provides \$15,000 the first year and \$15,000 the second year from the general fund to Tinner Hill Heritage Foundation for operating expenses relating to programmatic activities and planning for the Tinner Hill Heritage Museum and Performing Arts Center.)

Chief Patron: Hull

Item 481 #287h

Co-Patron(s): Caputo, Ebbin, Englin, Moran, Plum,
Sickles

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

Northern Virginia Dental Clinic	50,000	50,000".
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Explanation:

(This amendment provides \$50,000 from the general fund each year to support efforts to provide comprehensive oral health care services to low income uninsured residents through the Northern Virginia Dental Clinic program which provides 4,500 appointments each year at no charge. Such care reduces the incidence of oral infections, thereby reducing future Medicaid expenditures.)

Chief Patron: Hurt

Item 286 #3h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,725,000

\$0 NGF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".

Page 245, line 15, strike ", in an amount not to exceed" and insert "."

Page 245, strike line 16.

Page 245, line 17, strike "\$230,750 the first year and" and insert:
"\$25,000 each year shall be provided from".

Page 245, strike line 18.

Page 245, line 22, strike ", to the" and insert "."

Page 245, strike lines 23 through 33.

Page 245, line 37, strike ", in an amount not to exceed two and" and insert "."

Page 245, strike line 38 through 45.

Page 245, line 46, strike "E" and insert "D".

Page 245, line 49, strike "F" and insert "E".

Explanation:

(This amendment restores about \$1.7 million in the first year from the \$4-for-Life funding that had been designated for transfer to the general fund in fiscal year 2007. By restoring the full \$4-for-Life funding for emergency medical services, new statutory language passed by the 2004 General Assembly which realigned the funding formulas guiding the distribution of the \$4-for-Life funding would take effect, making current language in the budget related to this distribution obsolete. Language changes contained in this amendment would modify budget language to conform it with statute. A companion amendment in Item 3-6.02 strikes language authorizing the transfer of

\$1.7 million in the first year from the \$4-for-Life funding to the general funding for emergency medical services.)

Chief Patron: Hurt

Item 481 #264h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Sandy River Community Park 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Sandy River Community Park, which is located in Axton. The requested funds will support the construction for a walking track and basketball court.)

Chief Patron: Hurt

Item 481 #285h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Piedmont Virginia Dental Health Foundation 100,000 0".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to the Piedmont Virginia Dental Health Foundation for the second phase of construction of a Dental Education and Safety Net Center in the City of Martinsville. The purpose of this center is to improve the oral health of disadvantaged citizens through oral health education, and dental and dental hygiene services. Services would be provided by dental and dental hygiene students from the VCU/MCV School of Dentistry.)

Chief Patron: Hurt

Item 481 #317h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"John Marshall Foundation 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the John Marshall Foundation, which is located in Richmond. The Foundation primary mission is to educate students and others to understand all aspects of the Constitution, the judicial system, and its importance in the daily lives of all citizens. The funds will support a new program "Justice in the Classroom").

Chief Patron: Ingram

Item 30 #9h

Judicial Department
Supreme Court

FY 06-07
\$674,900
10.00

FY 07-08
\$674,900 GF
10.00 FTE

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,649,434".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,142,023".

Explanation:

(This amendment provides 10 positions and \$674,900 each year from the general fund to provide technical assistance services to judges, clerks, and magistrates. Many of the positions would be assigned to reviewing the operations of the current magistrate system and assessing the need for 24-hour service availability and feasibility of implementing a video conferencing system.)

Chief Patron: Ingram

Item 62 #1h

Administration

FY 06-07

FY 07-08

Compensation Board

\$480,597

\$1,170,685 GF

Language:

Page 43, line 47, strike "\$18,339,690" and insert "\$18,820,287".

Page 43, line 47, strike "\$18,635,442" and insert "\$19,806,127".

Page 53, line 6, strike "831" and insert "870".

Page 53, line 6, strike "855" and insert "911".

Explanation:

(This amendment provides \$480,597 the first year and \$1,170,685 the second year to increase the staffing levels in Commissioners of the Revenue offices. The additional positions funded include 39 the first year and 56 the second year.)

Chief Patron: Ingram

Item 65 #1h

Administration

FY 06-07

FY 07-08

Compensation Board

\$579,181

\$1,380,176 GF

Language:

Page 50, line 43, strike "\$18,862,287" and insert "\$19,441,468".

Page 50, line 43, strike "\$19,207,331" and insert "\$20,587,507".

Page 53, line 7, strike "844" and insert "891".

Page 53, line 7, strike "872" and insert "937".

Explanation:

(This amendment provides \$579,181 the first year and \$1.4 million the second year from the general fund to increase the number of positions available for local treasurers.)

Chief Patron: Ingram

Item 85 #2h

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$200,000

\$0 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$3,922,294".

Explanation:

(This amendment provides \$200,000 the first year from the general fund for the costs of advertising a Constitutional amendment about property tax exemptions at the 2006 general election. These costs include newspaper advertisements and the production of brochures and posters about the amendment for use in local registrars' offices and in polling places. These advertising costs are required by § 30-19.9, Code of Virginia.)

Chief Patron: Ingram

Item 102 #4h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$1,750,000

\$1,750,000 GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$14,514,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$14,445,160".

Explanation:

(This amendment provides \$1.75 million each year from the general fund in additional funding for the Department's Workforce Services program. This would increase total annual funding for the program to \$10.0 million, matching the budget request submitted by the Agency yet not funded in the introduced budget.)

Chief Patron: Ingram

Item 135 #19h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$6,000,000

\$6,000,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,876,354,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,006,814,369".

Page 135, after line 40, insert:

"e. This appropriation includes an additional \$6,000,000 the first year and \$6,000,000 the second year from the general fund to be allocated to school divisions impacted by the BRAC-UP affected localities. Each affected locality would receive \$1,000,000 additional school construction funding."

Explanation:

(This amendment provides \$6,000,000 the first year and \$6,000,000 the second year from the general fund for school construction grant funds that would be allocated to six localities (Chesterfield, Colonial Heights, Dinwiddie, Hopewell, Petersburg and Prince George) that would be impacted by the BRAC-UP work group recommendation. Each locality would receive an additional \$1,000,000 each year for school construction projects.)

Chief Patron: Ingram

Item 135 #20h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 127, after line 24, insert:

"f. Those school divisions that have projects on the Literary Loan waiting list and are impacted by the BRAC-UP work group recommendations may receive an additional consideration for priority designation and ranked placement from the State Board of Education."

Explanation:

(This amendment provides language that would allow the State Board of Education to reconsider the ranking placement of those school divisions that have projects on the Literary Fund waiting list and would be impacted by the BRAC-UP work group recommendations. The recommendation would possibly add an additional 6,472 school-aged children and their families into the region of Fort Lee. Currently there are six school divisions that would be potentially impacted: Chesterfield, Colonial Heights, Dinwiddie, Hopewell, Petersburg, and Prince George.)

Chief Patron: Ingram

Item 224 #2h

Co-Patron(s): Barlow, Dance, Hargrove, Hogan,
Johnson, Jones S.C., Landes, Lohr, Nutter, Oder,
Phillips, Rust, Scott, E.T., Sherwood, Spruill, Wittman

Education: Higher Education

FY 06-07

FY 07-08

Virginia Cooperative Extension And
Agricultural Experiment Station

\$5,000,000

\$0 GF

Language:

Page 188, line 50, strike "\$80,637,255" and insert "\$85,637,255".

Explanation:

(This amendment provides general fund support for research equipment.)

Chief Patron: Ingram

Item 302 #29h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$3,665,000	\$3,665,000	GF
Services	\$3,665,000	\$3,665,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,996,337,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,332,756,176".

Page 259, line 20, strike "176,272,486" and insert "179,937,486".

Page 259, line 20, strike "176,272,486" and insert "182,487,799".

Page 259, line 20, strike the first "187,831,134" and insert "191,496,134"

Page 259, line 20, strike the second "187,831,134" and insert "191,496,134".

Explanation:

(This amendment adds funds to serve an additional 400 persons in the Medicaid Individual and Family Developmental Disabilities Support waiver.)

Chief Patron: Ingram

Item 462 #10h

Central Appropriations
Central Appropriations

FY 06-07
\$4,000,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$62,620,000".
Page 405, line 39, strike "\$21,000,000" and insert "\$9,000,000".

Explanation:

(This amendment increases the appropriation for the Governor's Opportunity Fund in the first year from \$21.0 million to \$25.0 million.)

Chief Patron: Ingram

Item 481 #9h

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

Language

Language:

Page 418, after line 46, insert:

"E. The distribution of a grant originally appropriated to Merchants Hope Church within Chapter 951, 2005 Acts of Assembly, shall not be contingent upon the organization providing any source of matching funds as is normally required by §§ 2.2-1505 and 10.1-2213, Code of Virginia, or §4-5.05 of this act."

Page 418, line 47, strike "E." and insert "F."

Explanation:

(This amendment exempts the Merchants Hope Church Foundation from complying with the matching funds requirements found in the Code of Virginia and Appropriation Act. The Merchants Hope Church Foundation, to whom a nonstate agency grant of \$25,000 was appropriated within Chapter 951, 2005 Acts of Assembly, is responsible for the maintenance and upkeep of Merchants Hope Church, a 306 year old structure. The purpose of the nonstate agency grant was to assist the foundation with the upkeep of the facility following major renovations to the structure. Although these renovations (\$420,000) were entirely funded by private donations, cost overruns left the foundation without funds for the facility's upkeep.)

Chief Patron: Ingram

Item 481 #147h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 418, line 4, strike "\$600,000" and insert "\$675,000".

Page 419, after line 49, insert:

"St. John's Church Foundation 75,000 75,000".

Explanation:

This amendment provides \$75,000 in fiscal year 2007 and \$75,000 in fiscal year 2008 from the general fund to the St. John's Church Foundation. The funding will go to major renovations and improvements of the facilities of St. John's Church, including creating ADA accessible sidewalks, repair and painting of ceiling and pews, and repair of cracking headstones in the cemetery.)

Chief Patron: Ingram

Item 481 #252h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$200,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 419, after line 49, insert:

"Hopewell Preservation, Inc. 200,000 0".

Explanation:

(This amendment provides a grant of \$200,000 the first year from the general fund to Hopewell Preservation, Inc. for the continued restoration of the Beacon Theatre.)

Chief Patron: Ingram

Item 481 #253h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 7, strike "2,000,000" and insert "3,000,000".

Explanation:

(This amendment increases the grant provided to the Council for America's First Freedom from \$2.0 million to \$3.0 million.)

Chief Patron: Janis

Item 414 #1h

Public Safety

Department Of State Police

FY 06-07

\$13,564,703

113.00

FY 07-08

\$7,999,781 GF

113.00 FTE

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$216,067,185".

Page 353, line 19, strike "\$202,502,482" and insert "\$210,502,263".

Explanation:

(This amendment provides \$13,564,703 the first year and \$7,999,781 the second year from the general fund and 113 positions to establish a special operations unit within the Department of State Police.)

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. 1. VDOT is hereby directed to effectuate the closure and relocation of the Short Pump area headquarters from its current location in the vicinity of Pouncey Tract Road in Henrico County to a site more suitable for such activities at a location where VDOT truck movement does not interfere with the character of the surrounding neighborhoods and development.

2. VDOT shall solicit proposals for such relocation under the Public Private Education Facilities and Infrastructure Act of 2002 (PPEA) by July 1, 2006, unless unsolicited proposals for such project are received prior to that date. Such solicitation shall include provisions to sell and convey, upon consultation with the Attorney General, and in consideration of payment of fair market value consideration, the land on which the facility is located. The department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2006, on the status of such solicitation, with an additional report to be submitted by November 15, 2006 setting out the results of the solicitation and attendant negotiations.

2. If substantial progress has not been achieved by December 15, 2006 and/or VDOT has rejected all proposals received under the PPEA, VDOT shall convey this property without consideration to the Henrico Industrial Authority and relocate its area headquarters to other suitable property owned by the Department, such as the I64

rest area in Goochland County."

Explanation:

(This amendment requires VDOT to solicit PPEA proposals for the construction of a new facility to replace the existing VDOT area headquarters along Pouncey Tract Road in Henrico County. If an agreement is not entered into by December 15, 2006, VDOT is directed to convey the property to Henrico County and relocate its area headquarters to available land at the I-64 rest area just west of the existing facility.)

Chief Patron: Janis

Item 458 #1h

Central Appropriations
Central Appropriations

FY 06-07
\$7,757,324

FY 07-08
\$7,757,324 GF

Language:

Page 391, line 2, strike "\$46,971,974" and insert "\$54,729,298".

Page 391, line 2, strike "\$49,912,436" and insert "\$57,669,760".

Page 391, line 35, strike "\$13,420,564" and insert "\$21,177,888".

Page 391, line 35, strike "\$14,481,658" and insert "\$22,238,982".

Explanation:

(This amendment provides \$7.7 million each year from the general fund to the Virginia Tobacco Settlement Fund. This funding represents the total amount previously transferred out of the Fund to the general fund in fiscal year 2003. These funds are used to support teen smoking prevention and health promotion programs.)

Chief Patron: Janis

Item 481 #139h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Town of Louisa & Louisa Downtown Development Corporation, Inc. 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Town of Louisa and the Louisa Downtown Development Corporation, Inc. to restore the historic 1907 Louisa High School and re-use the facility as the Louisa Town Hall and Art Center. Funding will be used for Phase 2 construction, which includes the Art Gallery, which will serve as an entrance to the overall building. Following the completion of this joint venture, the building will house the town's business offices, meeting chambers, and an Art Center that includes a theater, art gallery, and art education space. This project is part of a plan to revitalize the downtown area, enrich the community, and enhance the livelihood of local artists.)

Chief Patron: Janis

Item 481 #183h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Louisa County Historical Society 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to Louisa County Historical Society to help establish a Louisa Town Museum in the Sargeant Pettit house. These funds will help match a \$40,000 matching gift donation.)

Chief Patron: Janis

Item 481 #227h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$40,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 418, line 4, strike "\$600,000" and insert "\$640,000".

Page 419, after line 49, insert:

"Mineral Historic Foundation 10,000 40,000".

Explanation:

(This amendment provides \$10,000 the first year and \$40,000 the second year from the general fund for the preservation of a historic building in the Town of Mineral. The restoration of the building would allow for adaptive reuse by the Town.)

Chief Patron: Joannou

Item 30 #7h

Judicial Department
Supreme Court

FY 06-07
\$536,635

FY 07-08
\$536,635 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,511,169".

Page 17, line 8, strike "\$15,467,123" and insert "\$16,003,758".

Page 17, after line 49, insert:

"G. Out of the amounts appropriated for Administrative and Support Services, \$536,635 each year from the general fund is provided to increase the per diem compensation for substitute and retired/recalled judges from \$200 to \$250 per day."

Explanation:

(This amendment provides \$536,635 each year from the general fund to increase per diems for substitute and retired/recalled judges from \$200 to \$250 per day. Compensation for substitute and retired/recalled judges has not increased since fiscal year 2000.)

Chief Patron: Joannou

Item 33 #3h

Judicial Department

General District Courts

FY 06-07

\$3,080,989

75.00

FY 07-08

\$3,080,989 GF

75.00 FTE

Language:

Page 20, line 2, strike "\$82,147,773" and insert "\$85,228,762".

Page 20, line 2, strike "\$82,147,773" and insert "\$85,228,762".

Explanation:

(This amendment provides 75 additional positions and \$3.1 million each year from the general fund to increase the number of district court positions.)

Chief Patron: Joannou

Item 178 #1h

Co-Patron(s): Alexander, Cosgrove, Hamilton, Howell,
A., Miller, Oder, Purkey, Rapp, Spruill, Suit, Ward,
Welch

Education: Higher Education

Old Dominion University

FY 06-07

\$485,000

4.00

FY 07-08

\$485,000

4.00

GF

FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$187,861,462".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,056,936".

Explanation:

(This amendment provides general fund to expand the economic forecasting and analysis capabilities of the university.)

Chief Patron: Joannou

Item 461 #3h

Central Appropriations
Central Appropriations

FY 06-07
\$1,605,960

FY 07-08
\$1,605,960 GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$126,441,486".

Page 396, line 1, strike "\$172,094,188" and insert "\$173,700,148".

Page 403, after line 38, insert:

"Q.1. Out of the amounts appropriated for Compensation and Benefit Supplements, \$1,605,960 each year from the general fund is provided to pay the mileage reimbursement rate authorized by paragraph f. of § 4-5.04 of this act to officials and state employees of the Commonwealth for the use of private automobiles in the discharge of their official duties.

Q.2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to support the payment of the mileage reimbursement rate authorized by paragraph f. of § 4-5.04 of this act to their officials and state employees for the use of private automobiles in the discharge of their official duties. "

Explanation:

(This amendment provides \$1.6 million each year from the general fund to support an increase in the mileage reimbursement rate paid to officials and state employees for the use of their private automobiles in the conduct of official business. The amendment also authorizes agencies supported in whole or in part by nongeneral funds to use their existing appropriations to provide for the payment of this increase in the mileage reimbursement rate. This amendment is a companion to a language amendment contained in Part IV of the Appropriation Act increasing the personal

vehicle mileage reimbursement rate from 32.5 cents per mile to 44.5 cents per mile.
The new rate was approved by the Internal Revenue Service on January 1, 2006.)

Chief Patron: Joannou

Item 481 #79h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Commission of Social Ministry of Portsmouth/Chesapeake 50,000 50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to the Commission of Social Ministry of Portsmouth/Chesapeake to relocate the Oasis Social Ministry to better align the organization with the City of Portsmouth's economic development plan. This money will also allow co-locating other agencies to provide a convenient one-stop, comprehensive array of services for those in need.)

Chief Patron: Joannou

Item 481 #85h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$250,000

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Railroad Museum of Virginia, Inc. 250,000 250,000".

Explanation:

(This amendment provides \$250,000 each year from the general fund to the Railroad Museum of Virginia, Inc. for the restoration of four vintage rail cars and the construction of access provisions.)

Chief Patron: Joannou

Item 481 #86h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,100,000".

Page 419, after line 49, insert:

"Children's Museum of Virginia 200,000 500,000".

Explanation:

(This amendment provides \$200,000 in fiscal year 2007 and \$500,000 in fiscal year 2008 from the general fund to Children's Museum of Virginia for construction of the phase III expansion of the museum and supplements a \$300,000 appropriation in the Governor's proposed 2006-2008 budget.)

Chief Patron: Joannou

Item 481 #88h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$250,000	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Hoffler Creek Wildlife Foundation, Inc. 250,000 250,000".

Explanation:

(This amendment provides \$250,000 each year from the general fund to the Hoffler Creek Wildlife Foundation, Inc. to assist with the construction of a nature center. The 5,000-square-foot building will cost \$1,000,000 to build and equip. The nature center will allow daily access, enhance the education of Portsmouth children, and attract tourists.)

Chief Patron: Joannou

Item 481 #90h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419 after line 49, insert:

"Hurrah Players, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 each year from the general fund to Hurrah Players, Inc. to support ongoing operations. The company provides the opportunity for children and their families to experience full length stage productions of children's musical theatre classics as well as offering year-round training and camps in the summer.)

Chief Patron: Joannou

Item 481 #92h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$5,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,215,000".

Page 418, line 4, strike "\$600,000" and insert "\$605,000".

Page 419, after line 49, insert:

"Portsmouth Scottish Rite Foundation, Inc. 5,000 5,000".

Explanation:

(This amendment provides \$5,000 each year from the general fund to the Portsmouth Scottish Rite Foundation, Inc. to support a \$5,000 annual scholarship offered for the study of speech and language disorders at ODU.)

Chief Patron: Joannou

Item 481 #93h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Holiday House of Portsmouth, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 and \$25,000 in fiscal year 2008 from the general fund to Holiday House of Portsmouth, Inc. for therapeutic equipment to meet the physical, mental, and social needs of its residents.)

Chief Patron: Joannou

Item 481 #96h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"TodiMusicFest, Inc. 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to TodiMusicFest, Inc. to support the ongoing operation of the summer music festival in Hampton Roads.)

Chief Patron: Joannou

Item 481 #97h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Maryview Foundation Healthcare Center 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to Maryview Foundation Healthcare Center to help support a new Healthcare Center to serve uninsured or underinsured Portsmouth adults who would otherwise go to the emergency department for treatment. The Healthcare Center will provide primary healthcare services and treat patients who have no access to other medical care.)

Chief Patron: Joannou

Item 481 #121h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$250,000	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Friends of the Portsmouth Public Library, Inc. 250,000 250,000".

Explanation:

(This amendment provides \$250,000 each year from the general fund to the Friends of the Portsmouth Public Library, Inc. to furnish the new Churchland library being constructed by the City of Portsmouth.)

Chief Patron: Joannou

Item 4-5.04 #4h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, line 18, strike "32.5" and insert "44.5".

Page 509, line 19, strike "32.5" and insert "44.5".

Page 509, line 23, strike "32.5" and insert "44.5".

Page 509, line 25, strike "32.5" and insert "44.5".

Explanation:

(This amendment increases the mileage reimbursement paid for the use of private vehicles for the official business of the Commonwealth from 32.5 cents per mile to 44.5 cents per mile. The Internal Revenue Service adopted the 44.5 cents per mile standard on January 1, 2006. A companion amendment in Central Appropriations provides the funding necessary to pay the higher mileage reimbursement.)

Chief Patron: Johnson

Item 248 #1h

Co-Patron(s): Kilgore, Bowling

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher

\$895,000

\$895,000

GF

Education Center

1.00

1.00

FTE

Language:

Page 204, line 8, strike "\$6,134,007" and insert "\$7,029,007".

Page 204, line 8, strike "\$6,144,778" and insert "\$7,039,778".

Explanation:

(This amendment provides additional general fund support to provide software design and other computer science courses to prepare the workforce for new information technology jobs in Russell, Washington and Smyth counties.)

Chief Patron: Johnson

Item 383 #2h

Public Safety

Department Of Corrections

FY 06-07

\$1,800,000

FY 07-08

\$1,800,000 GF

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$79,124,630".

Page 334, line 35, strike "\$78,273,280" and insert "\$80,073,280".

Explanation:

(This amendment provides \$1,800,000 the first and second year from the general fund to provide additional treatment services and supervision of convicted sex offenders under probation or parole supervision by the Department of Corrections.)

Chief Patron: Johnson

Item 481 #62h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 418, line 4, strike "\$600,000" and insert "\$675,000".

Page 419, after line 49, insert:

"Science Museum of Virginia 75,000 75,000".

Explanation:

(This amendment provides grants of \$75,000 each year from the general fund to support planning for a southwest Virginia science museum facility.)

Chief Patron: Johnson

Item 481 #278h

Co-Patron(s): Bowling, Kilgore, Phillips

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$800,000".

Page 419, after line 49, insert:

"William King Regional Arts Center 200,000 200,000".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to the William King Regional Arts Center, which is located in Abingdon. The General Assembly, during the past biennium, had generously provided its support to the operations of the Center. As the Arts Center increases as a pivotal component of the region's new economy as a good place to live and visit, its operation must grow as well. Like many museums, the Arts Center raises the greater part of its operating resources in donated income - almost 80 percent is contributed through grants, funding awards and donations. The Arts Center still needs support from the state in order to continue its educational mission and its close SOL-based links with Southwest Virginia's 14 school divisions which are often the main component of the schools art program.)

Chief Patron: Johnson

Item 481 #322h

Co-Patron(s): Bowling, Kilgore, Phillips

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 388, after line 37, insert:

"William King Regional Art Center 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the William King Regional Art Center, which is located in Abingdon. While the State Capitol is being renovated, all its artwork has been removed. William King Regional Art Center has made arrangements to borrow this collection for display in the galleries from April 15, 2006 through late fall when it will be re-installed in the Capitol. This is a rare opportunity to share this, the state's art collection, with Southwest Virginians, many of whom will likely never travel to Richmond to see it. The collection includes many portraits, paintings and sculptures that have relevance to Southwest Virginia, such as Governors David Campbell, Wyndam Robertson and Henry Stuart, other historic persons like John Smith, Patrick Henry, Henry Clay and George Rogers Clark and many more.

The expenses associated with bringing this important collection to Southwest Virginia are significant, particularly those associated with its shipping, care and installation. In addition, the Center plans on extensive school programming, both through the regular ArtExpress program and through a new, special program designed

to meet 4th grade SOL in Virginia Studies.)

Chief Patron: Johnson

Item 481 #323h

Co-Patron(s): Bowling, Kilgore, Phillips

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,100,000".

Page 419, after line 49, insert:

"William King Regional Arts Center 500,000 500,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund to the William King Regional Arts Center, which is located in Abingdon. The William King Regional Arts Center's Cultural Campus Expansion Project is comprised of three parts: a new museum addition lobby building; a new Artisan's Courtyard building; and improvements to the site, such as roads, parking, landscape and a widened main Street approach. The project, which will build on the Arts Center's position as a regional resource, is designed to enhance its capacity for earned income; to increase its viability as a visitor destination; and to ensure its continuance as the region's only high-security, nationally accredited art museum.)

Chief Patron: Johnson

Item 481 #331h

Co-Patron(s): Bowling, Kilgore

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$850,000	\$850,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,060,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,450,000".

Page 419, after line 49, insert:

"Barter Theatre 850,000 850,000".

Explanation:

(This amendment provides \$850,000 the first year and \$850,000 the second year from the general fund to the Barter Theatre, which is located in Abingdon. This amendment provides for additional operational funding for the theatre.)

Chief Patron: Jones D.C.

Item 103 #5h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$1,500,000

\$1,500,000 GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$49,205,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$49,205,638".

Explanation:

(This amendment provides \$3.0 million GF for weatherization assistance for qualifying households in the City of Richmond. Current funding levels serve less than 50 percent of eligible households. The City of Richmond has a disproportionate share of older homes occupied by persons in poverty.)

Chief Patron: Jones D.C.

Item 339 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,200,000	\$1,200,000	GF

Language:

Page 303, line 11, strike "\$48,033,421" and insert "\$49,233,421".

Page 303, line 11, strike "\$48,033,421" and insert "\$49,233,421".

Page 303, after line 20, insert:

"Out of this appropriation, \$1,200,000 from the general fund each year is for home heating assistance to qualifying households in the City of Richmond."

Explanation:

(This amendment provides an additional \$1.2 million from the general fund each year to expand home heating assistance in the City of Richmond.)

Chief Patron: Jones D.C.

Item 340 #8h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$200,000	\$200,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,096,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,096,286".

Page 304, after line 18, insert:

"D. Out of this appropriation, \$200,000 from the general fund each year shall be provided to establish a collaborative network of family support/resource centers in the City of Richmond."

Explanation:

(This amendment provides \$200,000 from the general fund each year to establish a network of citywide family support/resource centers that will work to expand and enhance services to children and their families in the City of Richmond.)

Chief Patron: Jones D.C.

Item 364 #8h

Natural Resources	FY 06-07	FY 07-08
Department Of Environmental Quality	\$1,250,000	\$0 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$298,043,413".

Page 324, line 8, strike "\$7,500,000" and insert "\$8,750,000".

Page 324, line 12, strike "\$3,750,000" and insert "\$5,000,000".

Explanation:

(This amendment provides an additional \$1.2 million the first year from the general fund to augment the grants provided to the City of Richmond for its combined sewer overflow project. Given the funding included in the introduced budget, the total amount deposited to the Combined Sewer Overflow Fund would be \$8.7 million, and the total grant for the City of Richmond would be increased to \$5.0 million rather than the introduced budget's proposed \$3.7 million.)

Chief Patron: Jones D.C.

Item 384 #2h

Public Safety

Department Of Corrections

Language

Language:

Page 336, after line 13, insert:

"D. Notwithstanding the provisions of § 53.1-81, Code of Virginia, the Board of Corrections may approve or commit additional funds for one-half the cost of construction, enlargement, or renovation of a local jail facility when such locality is also a member of a regional jail authority and all contiguous localities are each members of separate regional jail entities."

Explanation:

(This amendment would authorize the Board of Corrections to approve state reimbursement of single jurisdiction jail construction projects meeting certain criteria at the rate for regional jails which is 50 percent of approved costs.)

Chief Patron: Jones D.C.

Item 481 #228h

Co-Patron(s): Barlow, Cline, Cole, Cosgrove, Hall,
Hugo, Janis, Jones S.C., Kilgore, Lewis, McClellan,
Reid, Scott, E.T., Shuler, Sickles, Wittman

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Elegba Folklore Society, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 and \$25,000 in fiscal year 2008 from the general fund to Elegba Folklore Society, Inc. to help build the capacity of the organization. Elegba Folklore Society, Inc. provides educational opportunities through the arts, giving particular attention to the various strands of African world culture.)

Chief Patron: Jones S.C.

Item 30 #6h

Judicial Department
Supreme Court

FY 06-07
\$100,000

FY 07-08
\$0 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,074,534".

Page 17, after line 49, insert:

"G. Out of the amounts appropriated for Administrative and Support Services, \$100,000 the first year from the general fund is provided to support a study of the current statutory provisions governing the civil mental commitment process."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to support an 18-month study of the existing statutory provisions governing the civil mental commitment process.)

Chief Patron: Jones S.C.

Item 85 #3h

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$200,000

\$0 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$3,922,294".

Explanation:

(This amendment provides \$200,000 the first year from the general fund to the State Board of Elections for the costs of providing information about the constitutional amendments that may be placed before voters at the 2006 general election. The Code of Virginia requires that the State Board of Elections advertise any constitutional amendment placed before the voters in newspapers of general circulation as well as publish brochures and informational posters for use in general registrars' offices and at polling places.)

Chief Patron: Jones S.C.

Item 145 #3h

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$100,000	\$0	GF

Language:
Page 148, line 5, strike "\$11,350,431" and insert "\$11,450,431".

Explanation:
(This amendment provides general funds to support efforts by the State Council of Higher Education to increase the awareness and visibility of the Tuition Assistance Grant (TAG) program.)

Chief Patron: Jones S.C.

Item 145.10 #4h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 06-07

\$1,663,590

FY 07-08

\$3,327,181 GF

Language:

Page 150, after line 51, insert:

"145.10. Community College Transfer
Grant Program

\$1,663,590

\$3,327,181

Fund Sources: General

\$1,663,590

\$3,327,181."

Explanation:

(This amendment provides general funds in support of the objectives of House Bill 734, of the 2006 Session of the General Assembly, which establishes the Community College Transfer Grant program, to be administered by the State Council of Higher Education for Virginia, for the purpose of providing higher education grants to residents of Virginia who have successfully completed an acceptable associate degree program at a Virginia community college and have been admitted to an accredited nonprofit public or private institution of higher education in the Commonwealth.)

Chief Patron: Jones S.C.

Item 203 #7h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 178, after line 3, insert:

"N. Virginia Commonwealth University School of Dentistry shall investigate the availability of funding under the Ryan White CARE Act Dental Reimbursement Program and Community Based Dental Partnership Program. If funding is available, the Virginia Commonwealth University School of Dentistry shall apply for funding under the programs. Virginia Commonwealth University shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2006, on the status."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones S.C.

Item 224 #1h

Co-Patron(s): Abbitt, Alexander, Amundson, Athey, BaCote, Barlow, Bowling, Brink, Bulova, Byron, Caputo, Carrico, Cline, Cox, Crockett-Stark, Dance, Dudley, Ebbin, Eisenberg, Englin, Gilbert, Hargrove, Hogan, Hull, Hurt, Iaquinto, Ingram, Johnson, Jones D.C., Kilgore, Landes, Lewis, Lingamfelter, Lohr, Marsden, Marshall R., May, McQuigg, Moran, Morgan, Nutter, O'Bannon, Oder, Orrock, Parrish, Phillips, Plum, Poisson, Purkey, Rust, Saxman, Scott, E.T., Scott, J.M., Sherwood, Shuler, Sickles, Spruill, Tata, Tyler, Valentine, Ware, O., Watts, Welch, Wittman, Wright, Scott, E.T., J.M., Ware, O.

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension And	\$2,157,488	\$2,157,488	GF
Agricultural Experiment Station	38.00	38.00	FTE

Language:

Page 188, line 50, strike "\$80,637,255" and insert "\$82,794,743".

Page 188, line 50, strike "\$81,291,255" and insert "\$83,448,743".

Explanation:

(This amendment provides general fund support for 38 additional staff positions to support extension and education programs across the Commonwealth.)

Chief Patron: Jones S.C.

Item 281 #1h

Co-Patron(s): BaCote, Barlow, Brink, Carrico, Gilbert,
Hugo, Landes, Marsden, Morgan, Parrish, Poisson,
Sherwood, Sickles, Ware, O., Welch, Wittman

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$7,300,000	\$7,300,000	GF

Language:

Page 242, line 1, strike "\$15,833,165" and insert "\$23,133,165".

Page 242, line 1, strike "\$15,833,165" and insert "\$23,133,165".

Explanation:

(This amendment provides additional funds to increase the number of home-delivered meals provided to the frail elderly by local area agencies on aging. It is estimated that this funding will provide approximately 151,500 additional home-delivered meals each month, the waiting list need as of 2004.)

Chief Patron: Jones S.C.

Item 289 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$250,000

\$250,000 GF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$45,732,621".

Page 246, line 21, strike "\$45,482,621" and insert "\$45,732,621".

Page 247, after line 15, insert:

"G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to expand HIV prevention grants to local or regional areas of the state where (i) no HIV prevention programs are currently in place that target youth, (ii) the rate of HIV infection is above the overall state rate for the preceding year, or (iii) a specific at-risk population can be identified for targeted prevention programs. Grants are to be awarded on a competitive basis and the award criteria should include a preference for prevention programs that have proven effective in other similar situations."

Explanation:

(This amendment provides additional funding to expand the HIV prevention program competitive grants to reach local or regional areas of the state under specific criteria.)

Chief Patron: Jones S.C.

Item 292 #1h

Co-Patron(s): Spruill

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$0	\$263,640	GF

Language:

Page 249, line 38, strike "\$220,959,335" and insert "\$221,222,975".

Explanation:

(This amendment provides additional funding for the increased cost of leased space to support the development of a build-to-suit facility in downtown Suffolk to co-locate the local departments of health and social services.)

Chief Patron: Jones S.C.

Item 293 #6h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$300,000	\$600,000	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,035,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,835,416".

Page 252, line 18, strike "400,000" and insert "700,000".

Page 252, line 19, strike "400,000" and insert "1,000,000".

Explanation:

(This amendment adds \$300,000 in the first year and \$600,000 in the second year from the general fund (GF) to the Virginia Statewide Area Health Education Centers (AHECs) for the recruitment and retention, practice support and training of health care professions in medically underserved areas or areas with medically underserved populations. The budget reduction actions during the 2002-04 biennium reduced AHEC state appropriations by 90 percent, leaving only \$100,000 in general fund support. Since then, the General Assembly restored \$300,000 GF annually, so that current appropriations total \$400,000 GF each year. Language in the Appropriations Act requires AHECs to match 100 percent of the funds received from the state for their activities.)

Chief Patron: Jones S.C.

Item 302 #9h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 22, after "FF." insert "1."

Page 268, after line 36, insert:

"2. The Department shall require any clinical laboratory performing a creatinine test on a Medicaid recipient to report the glomerular filtration rate (eGFR) of the patient and shall report it as a percent of kidney function remaining."

Explanation:

(This amendment adds language requiring any clinical laboratory performing a creatinine test on a Medicaid recipient to report the glomerular filtration rate (eGFR) of the patient. The eGFR is a calculation which measures how well a patient's kidneys are filtering wastes from the blood. Currently, physicians are required to ask for this calculation. The calculation is necessary in order to accurately classify patients into the proper disease stages of chronic kidney disease.)

Chief Patron: Jones S.C.

Item 302 #27h

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$6,215,313	\$12,430,626	GF
	\$6,215,313	\$12,430,626	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,001,438,060".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,350,287,428".

Page 259, line 20, strike the first "176,272,486" and insert "182,487,799".

Page 259, line 20, strike the second "176,272,486" and insert "182,487,799".

Page 259, line 22, strike the first "187,831,134" and insert "200,261,760".

Page 259, line 22, strike the second "187,831,134" and insert "200,261,760".

Explanation:

(This amendment provides additional funds to add 200 slots to the Mental Retardation Waiver program over the biennium. This funding, combined with the new community slots provided in the introduced budget, will provide services to a total of 280 individuals in the first year and 269 individuals in the second year who are on the urgent care waiting list.)

Chief Patron: Jones S.C.

Item 302.10 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Medical Assistance
Services

\$500,000

\$500,000 GF

Language:

Page 271, after line 53, insert:

"302.10. Medical Assistance Services for
Medicare Part D Beneficiaries(46500)
Premium Assistance Payments for Medicare
Part D Beneficiaries (46501) \$500,000
\$500,000

\$500,000

\$500,000

Out of this appropriation, \$500,000 the first
year and \$500,000 the second year from the
general fund shall be provided for insurance
premium payments for Medicare Part D
beneficiaries for gap insurance to cover
annual prescription drug costs that are not
covered through the Medicare Part D
prescription drug program, including
out-of-pocket costs that exceed \$2,850 but
are less than \$5,100, the range of costs for
which Medicare provides no coverage."

Fund Sources: General

\$500,000

\$500,000."

Explanation:

(This amendment establishes a premium assistance program for Medicare Part D beneficiaries to cover the price of gap insurance for prescription drug costs that are not covered by the Medicare Part D program once an individual's prescription drug costs exceed an annual amount greater than \$2,850 but less than \$5,100. The Medicare Part D program does not cover drug costs between \$2,850 and \$5,100 for some beneficiaries with incomes above 150 percent of the federal poverty level (referred to as the "donut hole"). This program would help to ensure that medications are continuously available without interruption for persons living with chronic diseases requiring medication to maintain health.)

Chief Patron: Jones S.C.

Item 305 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$500,000	\$500,000	GF

Language:

Page 272, line 23, strike "\$14,222,481" and insert "\$14,722,481".

Page 272, line 23, strike "\$14,222,481" and insert "\$14,722,481".

Page 273, after line 7, insert:

"C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year shall be provided for insurance premium payments for individuals participating in the insurance premium program for HIV-positive individuals and individuals participating in the Virginia AIDS Drug Assistance Program with incomes between 135 percent and 200 percent of the federal poverty income guidelines and who are Medicare Part D beneficiaries. These insurance premium payments shall be used to provide gap insurance to cover annual prescription drug costs that are not covered through the Medicare Part D prescription drug program, including coinsurance and costs that exceed \$2,850 but are less than \$5,100, the range of costs for which the Medicare Part D program provides no coverage."

Explanation:

(This amendment expands the premium assistance program for HIV-positive individuals who are Medicare Part D beneficiaries to cover the price of gap insurance for prescription drug costs that are not covered by the Medicare Part D program, including coinsurance and coverage for prescription drug expenses in the "donut hole." The Medicare Part D program does not cover drug costs between \$2,850 and \$5,100 for some beneficiaries with incomes above 150 percent of the federal poverty

level (referred to as the "donut hole"). Further, the Medicare Part D program requires individuals with incomes between 135 percent and 150 percent of the federal poverty income guidelines to pay 15 percent of their annual prescription drug expenses up to \$2,850. For persons living with HIV/AIDS, this could cost from \$200 to \$300 per month. This program would help to ensure that medications are continuously available without interruption for persons living with HIV/AIDS who require medication to maintain health and prevent more costly illnesses.)

Chief Patron: Jones S.C.

Item 312 #9h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$800,000

\$800,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,810,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,089,754".

Page 284, line 48, strike "640,000" and insert "1,440,000".

Page 284, line 49, strike "552,000" and insert "1,352,000".

Explanation:

(This amendment provides additional start-up funding allocated for 400 new mental retardation waiver slots. A companion amendment in Item 302 provides funding for these new waiver slots.)

Chief Patron: Jones S.C.

Item 334 #7h

Co-Patron(s): Brink, Fralin, Griffith, Hamilton, Hogan,
Howell, A., Johnson, Phillips, Spruill, Tata, Ware, O.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$262,500	\$262,500	NGF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,067,906".

Page 293, line 31, strike "\$341,518,480" and insert "\$341,780,980".

Page 296, line 4, strike "637,500" and insert "900,000".

Explanation:

(This amendment provides an additional \$262,500 from the federal Temporary Assistance to Needy Families block grant each year for Centers for Employment and Training, increasing the total appropriation to \$900,000. Funding will provide for the addition of a new center in Newport News and a restoration of funding to \$150,000 for each center).

Chief Patron: Jones S.C.

Item 342 #5h

Co-Patron(s): Spruill

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$0	\$155,895	GF

Language:

Page 305, line 17, strike "\$77,563,377" and insert "\$77,719,272".

Explanation:

(This amendment provides \$155,895 from the general fund the second year to provide increased lease funding to support the development of a "build-to-suit" facility in downtown Suffolk to co-locate the local departments of social services and health.)

Chief Patron: Jones S.C.

Item 419 #1h

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	\$400,000	\$400,000	GF

Language:

Page 356, line 15, strike "\$7,122,989" and insert "\$7,522,989".

Page 356, line 15, strike "\$6,159,337" and insert "\$6,559,337".

Page 357, after line 35, insert:

"K. Out of the amounts appropriated for Technology Entrepreneurial Development Services, \$400,000 each year from the general fund is provided to support the creation of a modeling and simulation incubator program within the Hampton Roads region. Any localities selected to participate in this program shall provide at least an equivalent amount of matching funds for any state grants that may be provided for the development of an individual modeling and simulation incubator. This program shall be jointly managed by the Center for Innovative Technology and the Hampton Roads Technology Council."

Explanation:

(This amendment provides \$400,000 each year from the general fund to support the creation of a modeling and simulation incubator program for technology companies within the Hampton Roads region. A number of such companies have begun operation within the Hampton Roads region due to the use of modeling and simulation as decision tools for the Department of Defense. This program would support the creation of modeling and simulation incubators in cities of Hampton, Norfolk, Suffolk, and James City County to spur the development of this new industry. Currently, this program is supported by a number of federal, local, and academic partners, including NASA; the cities of Hampton, Norfolk, and Virginia

Beach; the Hampton Roads Technology Council; and five of Virginia's public universities.)

Chief Patron: Jones S.C.

Item 453 #1h

Transportation

Virginia Port Authority

FY 06-07

\$14,500,000

FY 07-08

\$14,000,000 GF

Language:

Page 386, line 36, strike "\$56,626,635" and insert "\$71,126,635".

Page 386, line 36, strike "\$57,180,143" and insert "\$71,180,143".

Page 389, after line 9, insert:

"D. Included in this item is \$14,500,000 in the first year and \$14,000,000 in the second year from the general fund to finance the costs associated with design and engineering activities required to support the eastward expansion of Craney Island."

Explanation:

(This amendment provides a total of \$28.5 million from the general fund to continue planning and engineering work for the eastward expansion of Craney Island by the Virginia Port Authority. This phase of the project comprises completion of the feasibility study as well as the design and engineering of the containment dikes required to hold dredge material the eastward expansion.)

Chief Patron: Jones S.C.

Item 481 #36h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Suffolk Center for Cultural Arts \$250,000 \$250,000".

Explanation:

(This amendment provides a grant of \$250,000 each year from the general fund to the Suffolk Center for Cultural Arts to assist in the redevelopment of the former Suffolk High School as a cultural arts center. This cultural arts center will feature a modern 500-seat theater, reception space, and classrooms to support the teaching of dance, pottery, textiles, music, visual arts, and computer usage. Once completed, the center's ongoing operations will be supported by space rentals, class registration fees, membership dues, and local fundraising efforts. Additional operating revenue will accrue from the planned lease of space within the facility by the City of Suffolk's Parks and Recreation Department, the local Center for Seniors, and the local Early Childhood Development Commission. The total cost for the redevelopment of the school, originally built in 1922, is \$21.0 million.)

Chief Patron: Jones S.C.

Item 481 #64h

Co-Patron(s): Spruill

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,250,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,460,000".

Page 419 after line 49, insert:

"City of Suffolk 1,250,000 0".

Explanation:

(This amendment provides \$1,250,000 in fiscal year 2007 from the general fund to the City of Suffolk to build the Great Dismal Swamp Interpretive Center. The site includes historic Nansemond County Courthouse which is in the design phase to become the Suffolk Visitor Center.)

Chief Patron: Jones S.C.

Item 481 #70h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$2,500,000	\$2,500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$21,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$3,100,000".

Page 419, after line 49, insert:

"Hampton Roads Arts Trust 2,500,000 2,500,000".

Explanation:

(This amendment provides \$2,500,000 in fiscal year 2007 and \$2,500,000 in fiscal year 2008 from the general fund to the Hampton Roads Arts Trust to support the capital campaign providing funds for the Virginia Symphony, Virginia Opera, Virginia Stage, and Virginia Arts Festival.)

Chief Patron: Jones S.C.

Item C-245.50 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 458, after line 19, insert:

"§ 2-29.10 DEPARTMENT OF HEALTH (601)"

"C-245.50. New Construction: Suffolk

Human Services Building

"The Department of Health, with the approval of the Governor, is hereby authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Education Facilities and Infrastructure Act of 2002 for the provision of a replacement facility for the Suffolk Health Department under a capital lease agreement, the term of which shall not exceed 20 years, or if more cost effective, to design and construct such a replacement facility by financing through the Virginia Public Building Authority or other appropriate mechanism for a principal amount not to exceed \$15 million. The Department of General Services and the Department of the Treasury shall review any proposed agreement reached under this provision and make recommendations to the Governor for his consideration in acting on the agreement."

Explanation:

(This amendment authorizes the replacement of the Suffolk Health Building under a public-private partnership financing arrangement.)

Chief Patron: Kilgore

Item 32 #2h

Judicial Department
Circuit Courts

FY 06-07
\$3,800,000

FY 07-08
\$7,500,000 GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$89,519,167".

Page 19, line 2, strike "\$86,969,167" and insert "\$94,469,167".

Explanation:

(This amendment provides \$3.8 million the first year and \$7.5 million the second year from the general fund to increase the compensation paid to court-appointed counsel for indigent criminal defense. These amounts, when combined with the actions taken in the introduced budget, would increase the amounts for additional compensation to court-appointed attorneys to \$5.0 million the first year and \$10.0 million the second year.)

Chief Patron: Kilgore

Item 102 #2h

Co-Patron(s): Bowling, Dudley, Griffith, Johnson,
Nutter, Phillips

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$75,000	\$35,000	GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$12,839,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$12,730,160".

Page 81, after line 11, insert:

"E. Out of the amounts provided for Economic Development Services shall be provided \$75,000 in the first year and \$35,000 in the second year from the general fund for Virginia Economic Bridge and its efforts to develop and maintain a website to promote the Southwest region of the Commonwealth."

Explanation:

(This amendment provides \$75,000 in the first year and \$35,000 in the second year from the general fund to Virginia Economic Bridge, a non-profit business and workforce development corporation organized to promote an economic development plan for Southwest Virginia. These funds would be used for the initial development and maintenance of a website to promote the region as a whole to support economic development efforts in Southwest Virginia.)

Chief Patron: Kilgore

Item 102 #3h

Co-Patron(s): Bowling, Dudley, Johnson, Nutter, Phillips

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$150,000	\$150,000	GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$12,914,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$12,845,160".

Page 81, after line 11, insert:

"E. Out of the amounts provided for Economic Development Services shall be provided \$150,000 in the first year and \$150,000 in the second year from the general fund for Virginia Economic Bridge to promote and economic development plan for the Southwest region of the Commonwealth."

Explanation:

(This amendment provides \$150,000 from the general fund each year to Virginia Economic Bridge, a non-profit business and workforce development corporation organized to promote an economic development plan for Southwest Virginia. These funds would be used for the development and coordination of the Southwest Virginia Economic Development Alliance in partnership with the area planning district commissions, workforce investment boards, technology councils, institutions of higher education and public education consortia throughout the region to develop and implement a regional strategy for economic growth.)

Chief Patron: Kilgore

Item 152 #5h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$125,000	\$125,000	GF

Language:
 Page 152, line 28, strike "\$119,658,659" and insert "\$119,783,659".
 Page 152, line 28, strike "\$123,192,441" and insert "\$123,317,441".

Explanation:
 (This amendment provides general funds for the Marshall-Wythe Law School's therapeutic jurisprudence program.)

Chief Patron: Kilgore

Item 199 #1h

Co-Patron(s): Carrico

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At	\$549,000	\$590,000	GF
Wise	9.00	9.00	FTE

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$21,048,760".

Page 173, line 18, strike "\$20,878,015" and insert "\$21,468,015".

Explanation:

(This amendment provides funding for a new software engineering program.)

Chief Patron: Kilgore

Item 359 #1h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$2,000,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$41,050,177".

Page 317, after line 34, insert:

"J. Out of the amounts appropriated for State Park Management and Operations, \$2,000,000 the first year from the general fund is provided as the Commonwealth's share of the funding for the development of the Virginia Learning Center of Frontier History and Culture at Wilderness Road State Park."

Explanation:

(This amendment provides a one-time appropriation of \$2.0 million to the Department of Conservation and Recreation's Division of State Parks for the development of the Virginia Learning Center of Frontier History and Culture, which will be constructed at Wilderness Road State Park. While the total expected cost for this facility is \$5.0 million, the state appropriation will be supplemented by \$3.0 million that has already been raised locally.)

Chief Patron: Kilgore

Item 419 #3h

Technology

FY 06-07

FY 07-08

Innovative Technology Authority

\$100,000

\$0 GF

Language:

Page 356, line 15, strike "\$7,122,989" and insert "\$7,222,989".

Page 357, after line 35, insert:

"K. Out of the amounts appropriated for Economic Development Services, \$100,000 the first year from the general fund is provided to support the creation of the Appalachia America Energy Research Center. The funding included in this paragraph shall not be disbursed until matching funds for this initiative have been secured from federal or other sources. The development of the Appalachia America Energy Research Center shall be planned and managed by the Wise County Industrial Development Authority in cooperation with the University of Virginia at Wise."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to assist the Wise County Industrial Development Authority and the University of Virginia at Wise develop the Appalachia America Energy Research Center, which will focus on new strategies for the use of coal that are both economically sensible and environmentally sound.)

Chief Patron: Kilgore

Item 481 #63h

Co-Patron(s): Bowling, Carrico, Crockett-Stark, Dudley,
Griffith, Johnson, Moran, Nutter, Phillips, Plum, Scott,
J.M., Shuler

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$367,493	\$367,493	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,577,493".

Page 418, line 4, strike "\$600,000" and insert "\$967,493".

Page 419, after line 49, insert:

"Virginia Economic Bridge, Inc. 367,493 367,493".

Explanation:

(This amendment provides \$367,493 in fiscal year 2007 and fiscal year 2008 from the general fund to Virginia Economic Bridge, Inc. for the continuation and implementation of its existing programs to address employment and economic development in Southwest Virginia through collaboration with Northern Virginia resources. Program support includes: development & implementation of a workforce connections internet portal, a regional website, enhancements to Virginia Business Pipeline website, and The Virginia K-14 PLUS Educational partnership.)

Chief Patron: Kilgore

Item 481 #266h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Fairview Community Center 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Fairview Community Center in Scott County. This facility, which was once an elementary school, requires an extensive roof repair.)

Chief Patron: Kilgore

Item C-140.10 #1h

Co-Patron(s): Carrico

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$10,934,000

\$0 GF

Language:

Page 444, after line 19, insert:

"C-140.10. Improvements: Renovate
Science Building

\$10,934,000

Fund Sources: General

\$10,934,000".

Explanation:

(This amendment provides general funds to renovate the old Science Building.)

Chief Patron: Kilgore

Item C-140.10 #2h

Co-Patron(s): Carrico

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$600,000

\$0 GF

Language:

Page 444, after line 19, insert:

"C-140.10. Planning: Convocation Center

\$600,000

Fund Sources: General

\$600,000".

Explanation:

(This amendment provides general funds to plan for a new Convocation Center.)

Chief Patron: Landes

Item 59 #11h

Co-Patron(s): Gilbert

Administration	FY 06-07	FY 07-08	
Compensation Board	\$315,031	\$630,061	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,556,289".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,637,858".

Page 35, strike line 9 through line 35 and insert:

"Law Enforcement and Jail Responsibility

Less than 10,000	\$59,910	\$65,901	\$65,901
10,000 to 19,999	\$68,861	\$75,747	\$75,747
20,000 to 39,999	\$75,672	\$83,239	\$83,239
40,000 to 69,999	\$82,252	\$90,477	\$90,477
70,000 to 99,999	\$91,391	\$100,530	\$100,530
100,000 to 174,999	\$101,547	\$111,702	\$111,702
175,000 to 249,999	\$106,890	\$117,579	\$117,579
250,000 and Above	\$118,766	\$130,643	\$130,643

Law Enforcement or Jail

Less than 10,000	\$58,711	\$61,647	\$61,647
10,000 to 19,999	\$67,483	\$70,857	\$70,857
20,000 to 39,999	\$74,158	\$77,866	\$77,866
40,000 to 69,999	\$80,607	\$84,637	\$84,637

70,000 to 99,999	\$89,563	\$94,041	\$94,041
100,000 to 174,999	\$99,514	\$104,490	\$104,490
175,000 to 249,999	\$104,753	\$109,991	\$109,991
250,000 and Above	\$116,985	\$122,834	\$122,834

No Law Enforcement or Jail Responsibility

Less than 10,000	\$55,165	\$57,923	\$57,923
10,000 to 19,999	\$61,294	\$64,359	\$64,359
20,000 to 39,999	\$68,104	\$71,509	\$71,509
40,000 to 69,999	\$75,672	\$79,456	\$79,456
70,000 to 99,999	\$84,081	\$88,285	\$88,285
100,000 to 174,999	\$93,422	\$98,093	\$98,093
175,000 to 249,999	\$98,337	\$103,254	\$103,254
250,000 and Above	\$110,453	\$115,976	\$115,976".

Explanation:

(This amendment adjusts the state reimbursed salary for sheriffs with jail responsibilities by ten percent and by five percent for all other sheriffs.)

Chief Patron: Landes

Item 84 #1h

Administration

Human Rights Council

FY 06-07

(\$435,369)

(\$25,808)

-6.00

FY 07-08

(\$440,715) GF

(\$25,808) NGF

-6.00 FTE

Language:

Page 66, line 19, strike "\$461,177" and insert "\$0".

Page 66, line 19, strike "\$466,523" and insert "\$0".

Explanation:

(This amendment eliminates the funding and positions for the Human Rights Council.)

Chief Patron: Landes

Item 90 #3h

Co-Patron(s): Dance, Hogan, Phillips

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$500,000	\$500,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$15,430,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$15,430,883".

Page 74, after line 34, insert:

"I. Out of the amounts for this item shall be provided \$500,000 in the first year and \$500,000 in the second year from the general fund and one position to administer the FarmLink program."

Explanation:

(This amendment provides \$500,000 and one position each year from the general fund for costs associated with administering the FarmLink program. This program is designed to link retiring farmers with freshman farmers and help freshman farmers transition to more profitable agriculture and forestry businesses to maintain the viability of the farms.)

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 79, after line 55, insert:

"C. The Secretary of Commerce and Trade shall report the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2006, on activities related to the management, operation, and administration of the Department of Minority Enterprise. The report shall address, but is not limited to, the following items: (1) the status of the Department's efforts to implement the findings and recommendations from the Auditor of Public Accounts' most recent report on the audit of the Department of Minority Business Enterprise, including its agreement with the Department of Housing and Community Development to manage its administrative and financial functions; (2) the status of hiring, training, and retaining Department employees to ensure consistent delivery of high quality services; (3) for fiscal year 2006, an inventory of efforts undertaken to establish, preserve, and strengthen minority-owned business in the Commonwealth as well as report on the effectiveness of those activities; (4) an inventory of specific actions or activities implemented by the Department to improve minority-owned businesses' access to the Department's resources; (5) the number and type of customers served in fiscal year 2006; (6) the number of jobs created or retained in fiscal year 2006 attributable to the Department's efforts; and (7) an analysis of the Department's success in meeting the four agency goals articulated in the Governor's Biennial Executive Budget Document released in December 2005. The Secretary of Commerce and Trade shall provide a workplan for the report by August 1, 2006, to the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Department of Minority Business Enterprise to report to the General Assembly on its efforts to improve its effectiveness by August 1, 2006.)

Chief Patron: Landes

Item 102 #5h

Co-Patron(s): McClellan

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$5,350,000	\$350,000	GF
	2.00	2.00	FTE

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$18,114,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$13,045,160".

Page 81, after line 11, insert:

"E. Out of the amounts provided in this item, \$5,350,000 in the first year and \$350,000 in the second year and two positions from the general fund shall be used to support the programs managed by the Virginia Small Business Financing Authority. Of this amount, as much as \$350,000 in the first year and \$350,000 in the second year may be used for costs associated with administering the programs. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); Capital Access Fund for Disadvantaged Businesses (§ 2.2-2311, Code of Virginia) and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia)."

Explanation:

(This amendment provides \$5.0 million in the first year to recapitalize the VSBFA's loan and loan guarantee programs and provides \$350,000 and two positions from the general fund each year for staff and administrative support for the programs administered by the Authority. This would fulfill the budget request submitted by the Agency yet not funded in the introduced budget.)

Chief Patron: Landes

Item 104 #11h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$200,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,721,190".

Page 84, line 30, strike the first "\$100,000" and insert "\$300,000".

Page 84, line 31, after "Virginia.", insert:

"\$200,000 in the first year from the general fund shall be used to conduct the "Communication Infrastructure Project" which addresses the need for information documenting the availability and affordability of broadband telecommunication services required to enable regional security, economic development, telemedicine, education and overall quality of life initiatives for the towns, cities and counties located in the region covering Central Shenandoah, Northern Shenandoah Valley and Thomas Jefferson Planning District Commissions, as well as the counties of Orange, Madison and Culpeper. The study will be a GAP study to include, but not be limited to, information on unmet consumer demand, redundancy and reliability, existing providers, types of broadband services, documentation on infrastructure and projects under development, cost of existing services, and demographics of the regions. The Center for Rural Virginia shall manage this project."

Explanation:

(This amendment provides \$200,000 in the first year from the general fund to the Center for Rural Virginia to conduct a study of broadband availability and needs in the Shenandoah region of the Commonwealth.)

Chief Patron: Landes

Item 104 #12h

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 86, line 22, after "technolgoy", insert:
"to the Center for Rural Virginia".

Page 86, line 39, after "facility.", insert:
"The Center for Rural Virginia."

Page 86, line 47, after "department" strike "is" and insert:
"and Center are".

Explanation:

(This amendment provides that the rural broadband initiative included the introduced budget shall be managed by the Center for Rural Virginia.)

Chief Patron: Landes

Item 124 #1h

Co-Patron(s): Dance, Hogan, Phillips

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 96, strike line 13 through line 18, and insert:

"B. Out of these amounts, the obligations set out in §§ 59.1-392 D 5 and D 6, Code of Virginia, shall be fully funded.

Page 96, strike line 31 through line 37.

Page 96, line 38, strike "E." and insert "D."

Explanation:

(This amendment fully funds the statutory requirements of the Virginia Maryland Regional College of Veterinary Medicine, the Virginia Equine Center Foundation and the Virginia Horse Industry Board from nongeneral fund revenues of the Virginia Racing Commission. The Code-stipulated amounts have not been paid in recent years; instead lesser amounts have been set out in the budget for these organizations. This would increase funding for the Veterinary School from \$204,000 to about \$240,000 and double the appropriations for the other two entities from \$40,000 each year to an estimated \$80,000 each year.)

Chief Patron: Landes

Item 125 #2h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$3,000,000

\$3,000,000 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$19,600,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$17,749,942".

Explanation:

(This amendment provide an additional \$3,000,000 each year from the general fund to support the Authority's core tourism development and marketing efforts.)

Chief Patron: Landes

Item 125 #3h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$500,000

\$500,000 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$17,100,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$15,249,942".

Page 99, after line 6, insert:

"P. Out of the amounts for Tourist Promotion shall be provided \$500,000 the first year and \$500,000 the second year from the general fund to support the activities of the Shenandoah Valley Travel Authority."

Explanation:

(This amendment provides \$500,000 each year for the activities of the Shenandoah Valley Travel Authority.)

Chief Patron: Landes

Item 166 #1h

Education: Higher Education

James Madison University

FY 06-07

\$700,000

8.00

FY 07-08

\$700,000

8.00

GF

FTE

Language:

Page 158, line 5, strike "\$186,178,679" and insert "\$186,878,679".

Page 158, line 5, strike "\$198,342,495" and insert "\$199,042,495".

Explanation:

(This amendment provides additional general funds to support increasing the number of nursing graduates.)

Chief Patron: Landes

Item 166 #2h

Education: Higher Education

James Madison University

FY 06-07

\$190,000

3.00

FY 07-08

\$200,000

3.00

GF

FTE

Language:

Page 158, line 5, strike "\$186,178,679" and insert "\$186,368,679".

Page 158, line 5, strike "\$198,342,495" and insert "\$198,542,495".

Explanation:

(This amendment provides additional general funds to support the Institute for Innovation in Health and Human Services.)

Chief Patron: Landes

Item 168 #1h

Education: Higher Education

James Madison University

FY 06-07

\$1,000,000

FY 07-08

\$1,000,000 GF

Language:

Page 158, line 39, strike "\$35,409,415" and insert "\$36,409,415".

Page 158, line 39, strike "\$36,909,547" and insert "\$37,909,547".

Explanation:

(This amendment provides additional general funds to support student financial aid.)

Chief Patron: Landes

Item 278 #3h

Health And Human Resources

FY 06-07

FY 07-08

Secretary Of Health And Human
Resources

\$1,500,000

\$0 GF

Language:

Page 235, line 3, strike "\$1,732,144" and insert "\$3,232,144".

Page 235, line 8, before "Out", insert: "A."

Page 235, after line 20, insert:

"B. The Secretary of Health and Human Resources, in cooperation with the Commissioners of the Departments for the Aging and Social Services, shall study the feasibility and utility of transferring the adult services and adult services licensing to the Department for the Aging. The Secretary shall report on the findings and recommendations of the study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2006. "

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 278 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Secretary Of Health And Human Resources	\$2,000,000	\$2,000,000	GF

Language:

Page 235, line 3, strike "\$1,732,144" and insert "\$3,732,144".

Page 235, line 3, strike "\$1,732,144" and insert "\$3,732,144".

Explanation:

(This amendment provides \$2.0 million from the general fund each year to fund the Jobs for Virginians with Disabilities Grant Program. Grant funds will be distributed to non-profit organizations that sell donated goods and spend at least 75 percent of their revenues employing or training people with disabilities or people with a workplace disadvantage. The grants are to assist with capital costs associated with construction of retail stores and other employment facilities.)

Chief Patron: Landes

Item 290 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$340,512

\$340,512 GF

Language:

Page 247, line 16, strike "\$12,120,743" and insert "\$12,461,255".

Page 247, line 16, strike "\$12,120,743" and insert "\$12,461,255".

Page 247, line 29, strike "333,072" and insert "673,584".

Page 247, line 30, strike "333,072" and insert "673,584".

Page 248, after line 5, insert:

"D. The regional health planning agencies shall provide a report to the Governor and the House Appropriations and Senate Finance Committees by December 31, 2006 on the provision of primary care to uninsured persons in Virginia. The regional health planning agencies shall conduct the quadrennial Virginia Nursing Home Patient Origin Survey in 2006 and shall provide a report to the Governor and the House Appropriations and Senate Finance Committees by June 30, 2007 on nursing home utilization data and trends and the implications for spending through the Department of Medical Assistance Services. The regional health planning agencies shall provide a report to the Governor and the House Appropriations and Senate Finance Committees by December 31, 2007 on hospital utilization in Virginia."

Page 248, line 6, strike "D" and insert "E".

Page 248, line 17, strike "E" and insert "F".

Page 248, line 25, strike "F" and insert "G".

Explanation:

(This amendment restores funding to the regional health planning agencies that was reduced during the 2002-04 budget reductions. Language is added to require the

regional health planning agencies to report on the provision of primary care to uninsured persons, nursing home patient origin and hospital utilization during the 2006-08 biennium.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$8,000,000	\$8,000,000	GF
Services	\$8,000,000	\$8,000,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,005,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,341,426,176".

Page 270, strike after line 18, insert:

"KK. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to increase the physician/practitioner reimbursement fees paid for evaluation and management procedures, as defined by the American Medical Association's annual publication of the Current Procedural Terminology manual, provided to children under the age of 21 up to 85 percent of Medicare payment rates, effective July 1, 2006. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days orless from the enactment date of this act."

Page 270, strike lines 19 through 34.

Explanation:

(This amendment adds funding and language to increase Medicaid physician payment rates for children's services up to 85 percent of the Medicare payment rate, beginning July 1, 2006. Language is stricken in the introduced budget which increases reimbursement rates for physicians by three percent beginning July, 1, 2007.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$28,976,600	\$28,976,600	GF
Services	\$28,976,600	\$28,976,600	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,046,960,634".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,383,379,376".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$24,600,000 the first year and \$24,600,000 the second year from the general fund and \$24,600,000 the first year and \$24,600,000 the second year from nongeneral funds shall be used to increase personal care reimbursement rates provided under community-based Medicaid waiver programs by 40 percent, effective July 1, 2006.

UU. Out of this appropriation, \$4,376,600 the first year and \$4,376,600 the second year from the general fund and \$4,376,600 the first year and \$4,376,600 the second year from nongeneral funds shall be used to increase skilled nursing services provided through all 1915(c) home and community-based care waivers by 40 percent, effective July 1, 2006."

Explanation:

(This amendment provides an additional \$29.0 million from the general fund and \$29.0 million in matching federal Medicaid funds in each year to increase reimbursement for agency-directed personal and skilled nursing services provided by home care providers in the Medicaid program by 40 percent. The 2004 General Assembly had provided a five percent increase for personal care providers beginning

July 1, 2005 and the 2005 General Assembly provided an additional two percent increase which will be effective May 1, 2006. With this additional funding the statewide rate paid for personal care services under Medicaid community-based waiver programs would increase from \$14.33/hour to \$20.03/hour in Northern Virginia and \$12.17/hour to \$17.02/hour in the rest of the state. Rates for skilled nursing would increase from \$30.00 per hour to \$42.00 per hour for Registered Nurses (RNs) and from \$26.00 per hour to \$36.40 per hour for Licensed Practical Nurses (LPNs) in Northern Virginia. In the rest of the state rates for RNs would increase from \$24.70 per hour to \$34.58 per hour and rates for LPNs would increase from \$21.45 per hour to \$30.03 per hour.)

Chief Patron: Landes

Item 327 #4h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$75,000

\$75,000 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$89,635,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$89,635,900".

Page 291, after line 3, insert:

"I. Out of this appropriation, \$75,000 the first year and \$75,000 the second shall be provided from the general fund to support services for brain injured individuals and their families in Planning District 6."

Explanation:

(This amendment provides additional funding in each year of the biennium to establish a direct community-based case management service program to serve brain injury survivors and their families in Planning District 6. Planning District 6 includes the Counties of Augusta, Amherst, Bath, Botetourt, Highland, Rockbridge, Rockingham, and parts of Alleghany, Bedford and Roanoke.)

Chief Patron: Landes

Item 327 #6h

Co-Patron(s): Brink, May, Scott, J.M., Sherwood,
Sickles, Tata

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$2,000,000	\$2,000,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$91,560,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$91,560,900".

Page 289, line 43, strike "\$4,214,538" and insert "\$6,214,538".

Page 290, line 1, strike "\$4,214,538" and insert "\$6,214,538".

Explanation:

(This amendment provides an additional \$2.0 million from the general fund each year to Centers for Independent Living statewide to expand services such as peer counseling, independent living skills training, advocacy, and information and referral. Funding will allow individuals with disabilities to be served in the community instead of nursing homes.)

Chief Patron: Landes

Item 331 #1h

Health And Human Resources

FY 06-07

FY 07-08

Woodrow Wilson Rehabilitation
Center

\$490,000

\$490,000 GF

Language:

Page 292, line 2, strike "\$19,903,732" and insert "\$20,393,732".

Page 292, line 2, strike "\$19,903,732" and insert "\$20,393,732".

Explanation:

(This amendment provides \$490,000 from the general fund each year to expand the Postsecondary Education Rehabilitation Transition Program at the Woodrow Wilson Rehabilitation Center to meet current demand and unserved populations. The program provides an integrated continuum of secondary to postsecondary transition services including independent living skills, social, interpersonal, recreational, and vocational strengths and aptitudes for youth between the ages of 16 and 20 who have disabilities.)

Chief Patron: Landes

Item 331 #2h

Health And Human Resources

FY 06-07

FY 07-08

Woodrow Wilson Rehabilitation
Center

\$444,000

\$444,000 GF

Language:

Page 292, line 2, strike "\$19,903,732" and insert "\$20,347,732".

Page 292, line 2, strike "\$19,903,732" and insert "\$20,347,732".

Explanation:

(This amendment provides \$444,000 from the general fund each year to expand the Life Skills Transition Program at the Woodrow Wilson Rehabilitation Center to 150 youth. The program provides life skills training and pre-employment services to youth between the ages of 18 and 22 who have severe and/or complex disabilities and are either in high school or have dropped out.)

Chief Patron: Landes

Item 337 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$14,551,840	\$14,551,840	GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$59,156,808".

Page 299, line 18, strike "\$44,604,968" and insert "\$59,156,808".

Page 299, line 32, strike "\$982" and insert "\$1,200".

Explanation:

(This amendment provides \$14.6 million from the general fund each year to increase the maximum payment allowed under the Auxiliary Grant Program from \$982 to \$1,200 each month. A separate amendment in Item 302 provides \$7.1 million for anticipated caseload growth in Medicaid as a result of increasing the monthly auxiliary grant amount).

Chief Patron: Landes

Item 358 #1h

Co-Patron(s): Cox, Sherwood, Shuler

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$300,000	\$1,600,000	GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,156,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$27,156,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts, \$300,000 the first year and \$1,600,000 the second year from the general fund is provided as state match for federal dam rehabilitation funds approved by the U.S. Department of Agriculture's Natural Resources Conservation Service for federal fiscal year 2006."

Explanation:

(This amendment provides \$300,000 the first year and \$1.6 million the second year as the state match for federal dam rehabilitation funds approved by the U.S. Department of Agriculture's Natural Resources Conservation Service. These federal dollars, included in the federal fiscal year 2006 budget, represent 65 percent of the total costs of rehabilitating three dams in the Headwaters Soil and Water Conservation District. To ensure the projects' design and implementation is completed as currently scheduled by the end of calendar year 2006, the federal government requires the provision of 35 percent match by the state. The rehabilitation of the dams in the Headwaters Soil and Water Conservation District is based upon priorities established by the Natural Resources Conservation Service.)

Chief Patron: Landes

Item 358 #2h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$400,000	\$400,000	GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,256,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,956,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements, \$400,000 the first year and \$400,000 the second year from the general fund is provided to permit the Department to contract with certified, private sector, nutrient management plan writers to prepare the nutrient management plans required for those farming operations subject to Virginia Pollution Abatement permits."

Explanation:

(This amendment provides \$400,000 each year from the general fund to allow the Department of Conservation and Recreation to contract with certified, private sector, nutrient management plan writers to prepare the nutrient management plans required for poultry, dairy, swine, and beef cattle operations subject to Virginia Pollution Abatement permits. The expected number of plans required to be written for these operations is about 1,100. The funding provided would allow the private sector personnel to write about half of these nutrient management plans.)

Chief Patron: Landes

Item 358 #9h

Co-Patron(s): Abbitt, Cox, Hogan, Phillips, Plum,
Sherwood, Wittman

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$4,400,000 15.00	\$6,400,000 15.00	GF FTE

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$30,256,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$31,956,846".

Page 315, line 45, strike "H." and insert "H.1."

Page 315, line 47, strike "\$500,000" and insert "\$3,000,000"

Page 315, line 48, strike "\$500,000" and insert "\$5,000,000"

Page 315, after line 54, insert:

"H.2. Included in the amounts appropriated for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements is \$1,000,000 each year from the general fund to provide additional staffing for the delivery of technical support to the soil and water conservation districts and for the delivery of direct nonpoint source pollution control services by the Department of Conservation and Recreation.

H.3. Out of the amounts appropriated for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements, \$400,000 the first year and \$400,000 the second year from the general fund is provided to permit the department to contract with certified, private sector, nutrient management plan writers to prepare the nutrient management plans required for those farming operations subject to Virginia Pollution Abatement permits."

Explanation:

(This amendment provides \$4.4 million the first year and \$6.4 million the second year from the general fund to provide staffing and contract services for the delivery of the nonpoint source pollution control program supported by the Water Quality Improvement Fund. The initiative includes the hiring of 43 additional staff for the soil and water conservation districts the first year and the hiring of an additional 28 positions the second year, and the addition of 15 positions within the Department of Conservation and Recreation's Division of Soil and Water Conservation to provide support to the soil and water conservation districts as well as direct services to the public. These 15 positions include four engineers, seven TMDL positions, one audit and compliance position, one position to assist with the administration of the CREP program, one grant manager, and one position to coordinate nutrient trading issues. Additionally, \$400,000 each year is provided for the department to contract with private sector firms to write about one-half of the 1,100 nutrient management plans required for Virginia Pollution Abatement permits.

Chief Patron: Landes

Item 358 #10h

Co-Patron(s): Cox, Sherwood, Shuler

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$50,000	\$1,350,000	GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,906,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,906,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Financial Assistance to Soil and Water Conservation Districts, \$50,000 the first year and \$1,350,000 the second year from the general fund is provided as state match for federal dam rehabilitation funds approved by the U.S. Department of Agriculture's Natural Resources Conservation Service for federal fiscal year 2006. This funding shall be deposited to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund and shall be augmented by the \$250,000 each year already appropriated for the purposes of the fund."

Explanation:

(This amendment provides \$50,000 the first year and \$1.3 million the second year as the state match for federal dam rehabilitation funds approved by the U.S. Department of Agriculture's Natural Resources Conservation Service. These federal dollars, included in the federal fiscal year 2006 budget, represent 65 percent of the total costs of rehabilitating three dams in the Headwaters Soil and Water Conservation District. To ensure the projects' design and implementation is completed as currently scheduled by the end of calendar year 2006, the federal government requires the

provision of 35 percent match by the state. The rehabilitation of the dams in the Headwaters Soil and Water Conservation District is based upon priorities established by the Natural Resources Conservation Service. In addition to this funding, the amendment requires that existing funding in the amount of \$250,000 each year be targeted to the Headwaters Soil and Water Conservation District dams' rehabilitation.)

Chief Patron: Landes

Item 359 #8h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 317, after line 34, insert:

"J. The Director of the Department of Conservation and Recreation, at his discretion, is authorized to accept on behalf of the Commonwealth a gift of property known as Grand Caverns Park from the Upper Valley Regional Park Authority. This property is to be developed into a state park and the existing facilities are to be demolished or upgraded to the Division of State Parks' standards when a source of funding has been identified for these purposes. The Director is authorized to make the necessary upgrades to the park facilities to meet Division of State Parks' standards, as funding is available."

Explanation:

(This amendment facilitates the transfer of the Grand Caverns Park from the Upper Valley Regional Park Authority to the Department of Conservation and Recreation.)

Technology

Innovative Technology Authority

Language

Language:

Page 357, after line 35, insert:

"K. The Center for Innovative Technology shall assist in developing a methodology for ascertaining current, accurate information on the availability and affordability of internet access, whether broadband access is available, and where gaps in internet availability may exist in the localities included in Planning District 6, Planning District 7, and Planning District 10. The Center for Innovative Technology shall include in the process of developing this internet availability and affordability analysis methodology the following organizations: the Shenandoah Valley Technology Council, the Piedmont Virginia Technology Council, the Shenandoah Valley Partnership, the Thomas Jefferson Partnership, James Madison University, Piedmont Community College, Blue Ridge Community College, the Central Shenandoah Valley Planning District Commission, and the Northern Shenandoah Valley Regional Commission."

Explanation:

(This amendment requires the Center for Innovative Technology to participate in an ongoing project known as the "Communication Infrastructure Pilot Project," which is focused on the development of analysis instruments for determining the availability and affordability of internet access in a region, whether and where broadband internet access may be available, and where gaps in service may exist.)

Chief Patron: Landes

Item 443 #8h

Co-Patron(s): Lohr, Saxman

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. Funds designated by the federal SAFETEA-LU authorization bill for construction of dedicated truck lanes shall be used for the purposes of constructing climbing lanes for trucks, improvements to dangerous and/or congested segments of Interstate 81 based on existing safety and traffic studies and driver safety improvements along the corridor using technology and enforcement programs."

Explanation:

(This amendment directs the Department of Transportation to utilize the federal funds earmarked for dedicated truck lanes on Interstate 81 to make improvements to dangerous and/or congested segments of that highway, including the construction of truck climbing lanes and addressing other safety improvements.)

Chief Patron: Landes

Item 461 #5h

Co-Patron(s): Gilbert

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$4,200,000	\$7,236,000	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$129,035,526".

Page 396, line 1, strike "\$172,094,188" and insert "\$179,330,188".

Page 403, after line 38, insert:

"Q. Out of this appropriation, \$4,200,00 the first year and \$7,236,000 the second year from the general fund is allocated to provide, in addition to the increase authorized in paragraph I. of this item, an additional two percent salary increase sheriffs, deputy sheriffs, and regional jail officers on December 1, 2006."

Explanation:

(This amendment provides funding for an additional two percent salary increase for sheriffs, deputy sheriffs, and regional jail officers on December 1, 2006.)

Chief Patron: Landes

Item 462 #9h

Central Appropriations
Central Appropriations

FY 06-07
(\$12,000,000)

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$46,620,000".

Page 405, line 39, strike "\$21,000,000" and insert "\$9,000,000".

Explanation:

(This amendment reduces from \$21.0 million to \$9.0 million the amounts provided for the Governor's Opportunity Fund in the first year. Traditionally this is funded on an annual and as-needed basis. The introduced budget included \$21.0 million all in the first year even though there were substantial uncommitted balances (\$14.0 million) in the Fund at the close of the last fiscal year.)

Chief Patron: Landes

Item 462 #11h

Central Appropriations
Central Appropriations

FY 06-07
(\$2,200,000)

FY 07-08
(\$2,200,000) GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$56,420,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$41,800,000".

Page 405, strike lines 1 through 5 and insert:

"E. The Governor may utilize up to \$2,200,000 in the first year and \$2,200,000 in the second year from the general fund amounts appropriated for the Governor's Opportunity Fund as he may determine to be needed for the following unanticipated purposes:".

Explanation:

(This amendment eliminates the appropriation of separate funding for the miscellaneous contingency reserve account and instead authorizes the Governor to use amounts contained in the Governor's Opportunity Fund if unanticipated emergencies occur.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 481 #230h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Waynesboro Heritage Foundation, Inc. 0 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2008 from the general fund to Waynesboro Heritage Foundation, Inc. to assist with the design and installation of the interior exhibit space for the Waynesboro Heritage Museum. The museum building was donated but did not include funds for renovation and installation of the interior exhibit space.)

Chief Patron: Landes

Item 481 #234h

Co-Patron(s): Cline, Hall, Hugo, Janis, McClellan, Ware,
L.

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$700,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,910,000".

Page 419, after line 49, insert:

"Confederate Memorial Literary Society 700,000 0".

Explanation:

(This amendment provides \$700,000 in fiscal year 2007 from the general fund to Confederate Memorial Literary Society to support the ongoing operations of the Museum of the Confederacy and the White House of the Confederacy. The majority of this grant would be used to cover the museum's current operating deficit, which has been attributed to reductions in the number of visitors to the museum. The museum has reported that this decline in visitorship is the result of the Virginia Commonwealth University Health System Authority's medical center expansion. The grant is designed to ensure the museum's continued operation for an additional year while discussions continue about the possibility of moving the facility to a new location.)

Report to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 481 #265h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,335,000".

Page 419, after line 49, insert:

"Artisans Center of Virginia, Inc. 125,000 0".

Explanation:

(This amendment provides a grant of \$125,000 to the Artisans Center of Virginia to retain the services of a professional planning advisor who will assist the center with the development of satellite sites in key locations across Virginia and the planning of the center's move to a new location. The current location for the Artisans Center has been sold and will be redeveloped for another purpose.)

Chief Patron: Landes

Item 481 #283h

Co-Patron(s): Bell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Charlottesville Area Dental Access 50,000 50,000"

Explanation:

(This amendment provides \$50,000 from the general fund in each year to Charlottesville Area Dental Access for the costs of operating a dental clinic serving about 10,000 low-income children each year. The types of services provided by the clinic include preventive and restorative dental care. It is expected that about 91 percent of the client population currently relies on Medicaid or FAMIS health insurance benefits.)

Chief Patron: Landes

Item 481 #316h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Waynesboro Heritage Foundation 100,000 0".

Explanation:

(This amendment provides a grant of \$100,000 the first year from the general fund to the Waynesboro Heritage Foundation for the renovation of the exhibits, arts, and crafts housed in the Waynesboro Heritage Museum.)

Chief Patron: Landes

Item C-17.50 #3h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Virginia School For The Deaf And
The Blind At Staunton

\$61,500,000

\$0 GF

Language:

Page 428, after line 6, insert:

"§ 2-4.10 VIRGINIA SCHOOL FOR THE DEAF, BLIND AND
MULTI-DISABLED AT STAUNTON (218)"

"C-17.50. New Construction: New School \$61,500,000
for the Deaf, Blind and Multi-Disabled at
Staunton

Fund Sources: General \$61,500,000".

"1. In order to provide improved services through up-to-date facilities as well as to achieve long-term cost savings, notwithstanding any other provisions of the Code of Virginia, the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton shall be consolidated into one school on the campus of the Virginia School for the Deaf and the Blind at Staunton. The Department of General Services is authorized to enter into a comprehensive agreement for the necessary renovation, additions, and new facility construction at the Staunton campus at a total cost not to exceed \$61.5 million."

Explanation:

(This is self-explanatory.)

Chief Patron: Landes

Item C-59 #1h

Education: Higher Education
James Madison University

FY 06-07
(\$34,284,000)

FY 07-08
\$0 NGF

Language:

Page 434, line 12, strike "\$34,284,000" and insert "\$0".

Explanation:

(This amendment eliminates the residence hall project in House Bill 30 and moves the project into House Bill 29 in order to expedite the construction of the facility. A companion amendment is drawn to House Bill 29.)

Chief Patron: Landes

Item C-249.10 #3h

Co-Patron(s): Lohr

Health And Human Resources

Department Of Social Services

Language

Language:

Page 459, after line 23, insert:

"C-249.10. Planning: Human Services

Building

"The Department of General Services shall conduct a study of the feasibility of constructing a new human services building in Harrisonburg to house the human services offices currently serving Harrisonburg and Rockingham residents and report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2006. The study shall address the feasibility of local, state, or a combination of private and public financing of the project. All agencies of the Commonwealth shall provide such assistance as the Department shall require in the completion of this study."

Explanation:

(This amendment requires a study of the feasibility of constructing a new human services building in Harrisonburg.)

Chief Patron: Lewis

Item 30 #2h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$3,100,000	\$3,100,000	GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$19,074,534".

Page 17, line 8, strike "\$15,467,123" and insert "\$18,567,123".

Page 17, after line 49, insert:

"G. Out of the amounts appropriated for Administrative and Support Services, \$3,100,000 each year from the general fund is provided to develop a program of interpreters to assist the Department of State Police and local law enforcement agencies when involved with traffic accidents or crime scenes involving non-English speaking persons."

Explanation:

(This amendment provides \$3.1 million each year from the general fund to provide court approved interpreters to assist police officers at traffic accident or crime scenes involving non-English speaking people.)

Chief Patron: Lewis

Item 481 #135h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"North Street Playhouse, Inc. 50,000 0".

Explanation:

(This amendment provides \$45,000 the first year from the general fund to North Street Playhouse, Inc. to upgrade technical aspects of the facility including the scenery and costume areas and repairs to the building's roof. The Playhouse is the only legitimate theater on the Eastern Shore, and produces about ten plays each year. The facility is also a venue for other arts organizations.)

Chief Patron: Lewis

Item 481 #159h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Virginia Space Flight Academy 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to Virginia Space Flight Academy to support ongoing services.)

Chief Patron: Lewis

Item 481 #231h

Co-Patron(s): Morgan

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Friends of the Waterman's Memorial 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to Friends of the Waterman's Memorial to support the ongoing operations of the organization.)

Chief Patron: Lewis

Item 481 #250h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Bloxom Volunteer Fire Department 500,000 0".

Explanation:

(This amendment provides a grant of \$500,000 the first year to the Bloxom Volunteer Fire Department to replace fire engines and ambulances that were destroyed when the firehouse burned down.)

Chief Patron: Lingamfelter

Item 216 #1h

Co-Patron(s): Cline, Janis

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

\$0

\$294,000 GF

Language:

Page 184, line 39, strike "\$891,620" and insert "\$1,185,620".

Explanation:

(This amendment provides general funds for 40 Virginia Military Scholarships in the 2007-08 academic year.)

Chief Patron: Lingamfelter

Item 299 #6h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 257, line 3, before "Out of", insert "A."

Page 257, after line 7, insert:

"B. The Board of Medicine shall develop guidelines and cause to be published forms for reporting short- and long-term complications experienced by women procuring legal abortions in the Commonwealth. Also, the Board shall develop procedures to safeguard the identity of individual patients. Physicians who treat abortion-related medical complications shall report such complications whether or not they perform the abortion."

Explanation:

(This amendment directs the Board of Medicine to develop guidelines for the reporting of abortion-related complications.)

Chief Patron: Lingamfelter

Item 334 #8h

Health And Human Resources
Department Of Social Services

FY 06-07
\$200,000

FY 07-08
\$200,000 GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,005,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$341,718,480".

Explanation:

(This amendment provides \$200,000 from the general fund each year to increase Temporary Assistance to Needy Families (TANF) payments for recipients in Fauquier County as a result of the Board of Social Services reclassification of Fauquier County from Group I to Group III.)

Chief Patron: Lingamfelter

Item 358 #5h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$100,000

\$0 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,956,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements, \$100,000 the first year from the general fund is provide to study the use of ProAgri + Activator as a potential remedy to soluble phosphorus run-off from poultry waste. This appropriation shall be transferred by the Department of Conservation and Recreation to the Virginia Polytechnic Institute and State University Department of Animal and Poultry Sciences for the develop of study protocols, determination of test sites, the collection and dissemination of study results, and the development of reporting and accounting procedures for the funds provided. The Secretaries of Natural Resources and Agriculture and Forestry shall select a lead agency and staff person to co-manage this study."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to support a study of a commercial feed product as a potential remedy for soluble phosphorus run-off from poultry waste. This study is to be conducted by the Virginia Tech Department of Animal and Poultry Sciences and is to be co-managed by an agency and staff persons as determined by the Secretaries of Natural Resources and Agriculture and Forestry.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 323, after line 43, insert:

"7. Out of the amounts appropriated for Environmental Financial Assistance, the Director of the Department of Environmental Quality is authorized to continue to make technical assistance grants to the Virginia Nutrient Credit Exchange Association created pursuant to § 62.1-44.19:17, Code of Virginia. The department shall give priority to reimbursement for any such grants and shall establish the terms and conditions applicable to such grants."

Explanation:

(This amendment authorizes the Director of the Department of Environmental Quality to use sums appropriated for upgrading the nutrient removal technology used by wastewater treatment plants located in the Chesapeake Bay region to provide technical assistance grants to the Virginia Nutrient Credit Exchange Association. The Virginia Nutrient Credit Exchange Association was created by the General Assembly during its 2005 Session to facilitate the trading of nutrient credits between wastewater treatment plants in order to provide a better timeline for the upgrade of those plants.)

Chief Patron: Lingamfelter

Item 415 #1h

Co-Patron(s): Athey, Cole

Public Safety

Department Of State Police

FY 06-07

\$22,000,000

FY 07-08

\$22,000,000

GF

Language:

Page 354, line 42, strike "\$17,454,300" and insert "\$39,454,300".

Page 354, line 42, strike "\$17,540,389" and insert "\$39,540,389".

Explanation:

(This amendment provides \$22,000,000 the first and second year from the general fund to fund the provisions of House Bill 17, 2006 Session of the General Assembly, which provides a housing allowance for full-time, sworn State Police officers. The allowance is based on the pay-grade and geographic location of the officer.)

Chief Patron: Lingamfelter

Item 432 #3h

Transportation

FY 06-07

FY 07-08

Department Of Motor Vehicles

\$25,000

\$25,000 GF

Language:

Page 369, line 18, strike "\$124,139,537" and insert "\$124,164,537".

Page 369, line 18, strike "\$124,155,750" and insert "\$124,180,750".

Page 370, after line 10, insert:

"D. Included in the appropriation for this item is \$25,000 in the first year and \$25,000 in the second year from the general fund which shall be used to furnish monthly lists to the State Board of Elections of license applicants who indicate non-citizen status on their applications."

Explanation:

(This amendment provides \$25,000 each year from the general fund to DMV to cover costs associated with requiring DMV to provide to the State Board of Elections on a monthly basis is list of those license applicants who indicate non-citizen status on their applications.)

Chief Patron: Lingamfelter

Item 443 #9h

Co-Patron(s): Athey, Cole, Marshall R., May

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$24,856,800	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,997,382,060".

Page 378, after line 47, insert:

"E. Out of the funds provided in this item, \$24,856,800 from the general fund is included in the first year for the relocation and reconstruction of State Route 215 from the intersection of Route 15 and 29 to Vint Hill and to complete design work for the ultimate interchange at Route 15 and Routes 15 and 29."

Explanation:

(This amendment provides \$24.9 million from the general fund in fiscal year 2007 for roadway improvements to State Route 215 from Route 15/29 to Vint Hill in Fauquier County.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$125,000,000	\$125,000,000	GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,097,525,260".

Page 377, line 24, strike "\$1,688,525,260" and insert "\$1,813,525,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is \$125,000,000 in the first year and \$125,000,000 in the second year from the general fund for the Virginia Defense Facility and Transportation Improvement Fund and Program created pursuant to House Bill 166, 2006 Session of the General Assembly. Allocations from this Fund shall be made by the Commonwealth Transportation Board in accordance with the provisions of § 33.1-221.1:9, Code of Virginia."

Explanation:

(This amendment provides \$125 million in the first year and \$125 million in the second year from the general fund for the Virginia Defense Facility and Transportation Improvement Program. This fund would be used to make improvements to facilities in areas affected as a result of actions of the Base Realignment and Closure Commission. Under the provisions of the legislation creating this Fund, \$250 million each year from the recordation taxes would be dedicated to this Fund.)

Chief Patron: Lingamfelter

Item 443 #14h

Co-Patron(s): Athey, Cole

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$33,000,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,005,525,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is \$33,000,000 in the first year from the general fund for improvements to Routes 15, 29 and 17 with funding being dedicated to the construction of an elevated ramp to carry Route 17 southbound traffic over Route 15/29."

Explanation:

(This amendment provides \$33.0 million in the first year from the general fund for improvements to Routes 15, 29 and 17 in Opal. Currently Route 17 in Opal carries approximately 14,000 vehicles per day while Route 15/29 carries approximately 28,000 vehicles per day. Because of the congestion associated with these volumes, VDOT analyzed the intersection and recommended that an upgraded intersection is needed to accommodate existing and future traffic needs. From June 1990 to June 1998, 132 accidents occurred at this intersection.)

Chief Patron: Lingamfelter

Item 443 #15h

Co-Patron(s): Athey, Cole

Transportation	FY 06-07	FY 07-08
Department Of Transportation	\$2,000,000	\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,974,525,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is \$2,000,000 in the first year from the general fund for spot safety and intersection improvements to Route 28, including turn lanes and signalization, in the corridor between Route 15/29 and the Prince William County border."

Explanation:

(This amendment provides \$2 million in the first year from the general fund for spot safety and intersection improvements to Route 28 from the Route 15/29 intersection to the Prince William County line. This funding is estimated to improve eight intersections at a cost of \$250,000 per intersection.)

Chief Patron: Lingamfelter

Item 462 #7h

Central Appropriations
Central Appropriations

FY 06-07
\$11,000,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$69,620,000".

Page 408, after line 29, insert:

"T. Out of the amounts appropriated for this item, \$11,000,000 the first year from the general fund is provided to conduct an operational and programmatic performance review of certain executive branch agencies, to be selected by the Governor, that have total appropriations equalling or in excess of two percent of the total state-appropriated funds shown in the most recently approved general appropriation act. This review shall exclude public institutions of higher education and shall be initiated within 120 days of the Governor taking office. The review shall be performed by a private management consulting firm with experience in conducting statewide performance reviews."

Explanation:

(This amendment provides \$11.0 million the first year from the general fund to conduct the operational and programmatic performance review of certain executive branch agencies, pursuant to House Bill 16, 2006 Session of the General Assembly.)

Chief Patron: Lingamfelter

Item 481 #185h

Co-Patron(s): Frederick, Marshall R., McQuigg, Parrish,
Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Field of Dreams, Inc. 100,000 0".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 from the general fund to Field of Dreams, Inc. to help build a multi-use sports field for disabled children in Prince William County. Prince William County has donated the land.)

Chief Patron: Lingamfelter

Item 481 #268h

Co-Patron(s): Cox, Ingram, Janis

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"Fisher House Foundation 1,000,000 0".

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to the Fisher House Foundation, which is located in Rockville, Maryland. The funds will be used for the construction and furnishing of a Fisher House at the Hunter Holmes McGuire VAMC, in Richmond, Virginia to meet the needs of the military and veteran family members when confronted with an illness, injury, or hospitalization of an eligible beneficiary.)

Chief Patron: Lingamfelter

Item C-202.10 #1h

Co-Patron(s): Cline, Janis

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 452, after line 33, insert:

"C-202.10. Acquisition: Turman House

"1. The Virginia Military Institute, with the approval of the Governor as otherwise provided by law, is hereby authorized to accept, at no cost to the Commonwealth, certain real property, described generally as the Turman House property.

2. Prior to acceptance of said property, assurances satisfactory to the Virginia Community College System and the Governor shall be made indicating that the property is free from hazardous materials and conditions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item C-202.10 #2h

Co-Patron(s): Cline, Janis

Education: Higher Education

Virginia Military Institute

FY 06-07

\$950,000

FY 07-08

\$0 NGF

Language:

Page 452, after line 33, insert:

"C-202.10. New Construction: North

\$950,000

Institute Parking Lot

Fund Sources: Higher Education Operating

\$950,000".

Explanation:

(This amendment provides nongeneral fund authority to construct a parking lot.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lingamfelter

Item 3-1.01 #3h

Co-Patron(s): Abbitt, Barlow, Cline, Cole, Cosgrove,
Gear, Janis, Johnson, Jones S.C., Kilgore,
Lewis, Lohr, Morgan, Nutter, Reid,
Saxman, Scott, E.T., Shuler, Sickles,
Wittman

Transfers

Interfund Transfers

Language

Language:

Page 478, line 46, strike "\$5,907,378" and insert "\$8,000,000".

Page 478, line 46, strike "\$6,007,378" and insert "\$8,000,000".

Page 326, line 12, strike "\$16,432,503" and insert "\$18,525,125".

Page 326, line 12, strike "\$16,532,503" and insert "\$18,525,125".

Explanation:

(This amendment provides for the additional transfer of \$2.1 million the first year and \$2.0 million the second year from the general fund to the Game Protection Fund. The amounts transferred reflect collections from the two percent sales and use tax on watercraft purchases. The additional transfers are to be used by the Department of Game and Inland Fisheries to enhance its enforcement of boating safety laws, and promote boater safety education. With the additional transfers, about 36 percent of the Department of Game and Inland Fisheries' budget would be composed of general fund revenue.)

All corrections, changes or deletions to this amendment must be received in the House Appropriations Committee

Chief Patron: Lingamfelter

Item 4-6.03 #3h

Co-Patron(s): Athey, Cole

Positions and Employment

Employee Benefits

Language

Language:

Page 521, after line 14, insert:

"j. Notwithstanding any other provision of law, a full-time firefighter receiving a service retirement allowance under Title 51.1, Chapter 1, Code of Virginia, who is employed as a full-time firefighter by a VRS-participating employer other than the employer from which he retired, may elect to continue to receive the retirement allowance during such employment. If the person elects to receive the retirement allowance during the period of such employment, (i) then his service performed and compensation received during such period of time will not increase, decrease, or affect in any way his retirement benefits before, during, or after such employment, and (ii) he shall be exempt from the provisions of §§ 51.1-135 and 51.1-155.B.1 during such period of employment.

This provision shall not become effective unless the Virginia Retirement System receives a written ruling from the Internal Revenue Service (IRS) that affirmatively states that the provisions of this amendment, were it to become effective, will not in any way adversely affect the qualified plan status of the Virginia Retirement System under federal law. "

Explanation:

(This amendment enables retired firefighters to return to work with another employer and continue to receive VRS benefits.)

Chief Patron: Lohr

Item 135 #16h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$250,000

\$250,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,604,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,064,369".

Page 135, line 42, before "A payment of..", insert "A."

Page 135, after line 49 insert:

"B. This appropriation includes payments of \$250,000 the first year and \$250,000 the second year from the general fund for the purpose of providing grants to eligible school divisions that have at least twenty-five percent of the average daily membership identified as Limited-English-Proficient students and who receive English-as-a-Second Language instruction. The grant funds will be distributed through the English-as-a-Second Language Grant Program."

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund that will provide grants to school divisions that have at least 25 percent of the average daily membership identified as Limited-English-Proficient students and who receive English-as-a-Second-Language instruction. The grant funds will distributed through the English-as-a-Second Language Grant Program that will be established through House Bill 593. The ESL Grant Program will be administered by the State Board of Education. The Board will also be responsible for developing guidelines for the use of the funds. School divisions that receive grant funds will be required to submit a report to the Board specifying how the funds were used or

intended to be used in the school division.)

Chief Patron: Lohr

Item 238 #3h

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$25,000

\$25,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,391,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,421,940".

Explanation:

(This amendment provides general fund to support collaborative programs between the Harrisonburg Children's Museum and the Science Museum of Virginia.)

Chief Patron: Lohr

Item 391 #3h

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$12,500

\$12,500 GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,698,162".

Page 340, line 33, strike "\$74,972,556" and insert "\$74,985,056".

Page 343, after line 12, insert:

"J. Out of this appropriation, \$12,500 the first year and \$12,500 the second year from the general fund shall be provided to the Harrisonburg Police Department and Rockingham County Sheriff's Office to provide training to law enforcement officers in foreign languages. Local law enforcement offices receiving this funding shall report annually to the Department of Criminal Justice Services in a format requested by the Department regarding number of local law enforcement staff receiving training and the impact of this training on the provision of services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marsden

Item 405 #2h

Public Safety

FY 06-07

FY 07-08

Department Of Juvenile Justice

\$1,920,000

\$3,360,000 GF

Language:

Page 348, line 8, strike "\$52,517,937" and insert "\$54,437,937".

Page 348, line 8, strike "\$51,627,038" and insert "\$54,987,038".

Explanation:

(This amendment provides \$1,920,000 the first year and \$3,360,000 the second year from the general fund to increase the local and regional juvenile detention facilities detention block grant. The funding proposed is projected to increase the rate for the first 20 beds to \$30,000 the first year and \$33,000 the second year.)

Chief Patron: Marsden

Item 481 #117h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Fairfax Partnership for Youth, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 and \$25,000 in fiscal year 2008 from the general fund to Fairfax Partnership for Youth, Inc. (FPY) to increase and leverage support for their programs. FPY trains youth mentors, supports after school programs for middle school youth, provides students who have been suspended a safe place to go during school hours, and offers training in the recognition of depression.)

Chief Patron: Marshall D.

Item 104 #16h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$4,000,000	\$4,000,000	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$42,521,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$40,281,190".

Page 85, line 49, strike the first "\$500,000" and insert "\$4,500,000".

Page 85, line 50, strike the second "\$500,000" and insert "\$4,500,000".

Page 85, line 53, after "Virginia.", strike "These" and insert:

"\$500,000 in the first year and \$500,000 in the second year of these".

Page 85, line 57, after "Iron Gate.", insert:

"The remaining amounts for this paragraph, \$4,000,000 in the first year and \$4,000,000 in the second year from the general fund shall be used to make grants to local governments for acquisition, demolition, removal, rehabilitation or repair of specific derelict structures pursuant to the provisions of §§ 36.1-152 through 156, Code of Virginia."

Explanation:

(This amendment provides \$4.0 million in each year from the general fund for the Derelict Structures Fund enacted by the 1999 General Assembly. No appropriations have been made to this fund since fiscal year 2001.)

Chief Patron: Marshall D.

Item 105 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

Language:

Page 86, line 55, strike "\$13,678,467" and insert "\$15,678,467".

Page 86, line 55, strike "\$13,678,467" and insert "\$15,678,467".

Page 87, line 3, strike "\$13,500,000" and insert "\$15,500,000".

Page 87, line 4, strike "\$13,500,000" and insert "\$15,500,000".

Explanation:

(This amendment increases funding available for the Enterprise Zone Program by \$2.0 million each year, bringing total funding available to \$15.5 million annually. This would ensure that the Department would not have to pro-rate grants under this program but instead could provide the full funding for the incentives.)

Chief Patron: Marshall D.

Item 125 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$100,000	\$200,000	GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,700,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$14,949,942".

Page 99, line 3, strike "\$100,000" and insert, "\$200,000".

Page 99, line 3, after "the first year", insert:

"and \$200,000 the second year"

Page 99, line 4, after "Center." insert:

"This funding shall not be provided unless and until the City of Danville conveys the property on which the existing regional Welcome Center sits to the Commonwealth and the Welcome Center is accepted into the state network of Welcome Centers operated and managed by the Virginia Tourism Authority."

Explanation:

(This amendment provides \$100,000 the first year and \$200,000 the second year to cover the operating costs of the Danville Welcome Center along Route 29. The existing welcome center building is owned by the Commonwealth but sits on property owned by the City of Danville. Although there is an operational Welcome Center it is not currently part of the statewide system of Welcome Centers operated by the Virginia Tourism Authority.)

Chief Patron: Marshall D.

Item 238 #4h

Co-Patron(s): Hurt, Hogan

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$100,000

\$100,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,466,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,496,940".

Explanation:

(This amendment provides general fund to support the incorporation of the Estelle Womack Natural History Collection into the Danville Science Center of the Science Museum of Virginia.)

Chief Patron: Marshall D.

Item 481 #295h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$79,244	\$59,938	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,289,244".

Page 418, line 4, strike "\$600,000" and insert "\$659,938".

Page 419, after line 49, insert:

"Piedmont Access to Health Services, Inc. \$79,244 \$59,938".

Explanation:

(This amendment provides grants of \$79,244 the first year and \$59,938 the second year from the general fund to Piedmont Access to Health Services, Inc. (PATHS) to hire a family nurse practitioner to augment the services of the organization's three full-time physicians and full-time physician's assistant. The organization's existing health care staff currently serve two centers -- one serving Danville-Pittsylvania County, and the other serving Martinsville-Henry County. The organization projects a need for the family nurse practitioner due to the pending closure of several companies and the sale of the regional hospital to a for-profit healthcare firm.)

Chief Patron: Marshall R.

Item 56 #1h

Administration	FY 06-07	FY 07-08	
Secretary Of Administration	\$10,000	\$10,000	GF

Language:

Page 33, line 3, strike "\$1,147,900" and insert "\$1,157,900".

Page 33, line 3, strike "\$1,148,100" and insert "\$1,158,100".

Page 33, after line 7, insert:

"Out of the amounts appropriated for Administrative and Support Services, \$10,000 each year from the general fund is provided to support the operations of the Commission on Immigration, pursuant to House Bill 186, 2006 Session of the General Assembly. This operating support shall be used to provide for the expenses incurred by the members of the commission and may be used for such other services as the committee deems necessary to accomplish the purposes for which it is created."

Explanation:

(This amendment provides \$10,000 each year from the general fund to support the operations of a proposed Commission on Immigration. The commission would be responsible for analyzing the current impact of immigration on the Commonwealth and for distributing reports and recommendations to the Governor and General Assembly as needed to address issues caused by immigration.)

Administration

Compensation Board

Language

Language:

Page 50, after line 42, insert:

"M. No constitutional officer, Clerk of the Court, deputy clerk, or other person or persons employed by the clerk may record any deed of purchase for a new residence if a transportation impact fee or proffer has not been paid by the developer of such property for the traffic impacts that arise from such new residence. The amount of the impact fee or proffer is to be determined for each new residential unit constructed in the locality or region until it is determined that the transportation needs serving new residential development in the locality or region are being adequately met and are likely to remain so for at least the next five years. The fee shall be based on standards and criteria established by the locality, including but not limited to (i) average levels of traffic congestion and vehicle miles traveled by residents in such locality or region, (ii) the pro-rata impact of each additional residential unit on the transportation network, and (iii) the pro-rata impact of each additional residential unit on the costs of improving, expanding, or developing new transportation systems in order to adequately meet the needs of such new development. The locality shall allocate all fees collected under these provisions to a special account within a Transportation Trust Fund on behalf of and held by the locality or localities subject to the fee requirement. Upon a determination by the locality that the local or regional transportation system is adequate and is likely to remain adequate for at least the next five years, the clerk and others specified above as authorized by law may register such deeds as heretofore allowed without reference to the payment of a transportation fee or transportation proffer."

Explanation:

(This amendment prohibits constitutional officers, clerks, or any person or persons employed by a clerk from recording any deed for the purchase of a new residence unless the developer has paid a transportation impact fee or proffer to cover the costs of the new residence's impact on the local or regional transportation network. If the new residence has no impact on the transportation network, or the locality or region's transportation needs are adequately met and will continue to be met for the next five years, then the clerk or his employees may record the deed without reference to any transportation fee or proffer.)

Chief Patron: Marshall R.

Item 291 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$2,050,000

\$870,000 GF

2.00

2.00 FTE

Language:

Page 248, line 35, strike "\$98,678,581" and insert "\$100,728,581".

Page 248, line 35, strike "\$98,678,581" and insert "\$99,548,581".

Explanation:

(This amendment provides funding and two positions to establish the Virginia Cord Blood Bank Initiative, pursuant to House Bill 413. The Virginia Cord Blood Bank would serve as a public resource for Virginians for the treatment of patients with life-threatening or debilitating conditions, for use in advancing basic and clinical research, and in the event of a terrorist attack, for use in the treatment of the injured citizens of the Commonwealth.)

Health And Human Resources

Department Of Health

Language

Language:

Page 256, after line 31, insert:

"Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing 25 or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of

complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood-borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics in compliance with the Code of Virginia."

Explanation:

(This amendment directs the Board of Health to develop a regulatory program for outpatient surgical centers and physicians offices that perform 25 or more abortions per year.)

Chief Patron: Marshall R.

Item 299 #3h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 257, line 3, before "Out of", insert "A."

Page 257, after line 7, insert:

"B. Notwithstanding § 54.1-2929, Code of Virginia, no physician may perform abortions in Virginia who is not a Virginia resident. The Board of Medicine shall impose a monetary penalty for any physician who performs abortions in Virginia who is not a resident of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 299 #4h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 257, line 3, before "Out of", insert "A."

Page 257, after line 7, insert:

"B. Out of this appropriation, the Board of Medicine shall develop a program for the licensure and regulation of medical doctors performing abortions. At a minimum, such regulations shall provide that only physicians certified by the American College of Obstetrics and Gynecology may perform abortions and that informed consent criteria show proof of liability insurance or that the physician has hospital admitting privileges."

Explanation:

(This amendment directs the Board of Medicine to develop a regulatory program for physicians who perform abortions.)

Chief Patron: Marshall R.

Item 299 #5h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 257, line 3, before "Out of", insert "A."

Page 257, after line 7, insert:

"B. The Board of Medicine shall develop guidelines and cause to be published forms for reporting short- and long-term complications experienced by women procuring legal abortions in the Commonwealth. Also, the Board shall develop procedures to safeguard the identity of individual patients. Physicians who treat abortion-related medical complications shall report such complications whether or not they perform the abortion."

Explanation:

(This amendment directs the Board of Medicine to develop guidelines for the reporting of abortion-related complications.)

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. The Commonwealth Transportation Board is to establish a fund for deposit of transportation impact fees collected by localities to cover the costs of capital transportation improvements attendant upon new residential or commercial construction which are the responsibility of the Commonwealth. The fee is to be collected at the time of the issuance of a building permit. The Board is to collect the fee levied by a locality from the builder of each new residential or commercial unit constructed in the locality or region serving new residential and commercial development until it determines that the transportation needs in the locality or region are being adequately met and are likely to remain so for at least the next five years. The fee shall be based on standards and criteria established by the Board, including but not limited to (i) average levels of traffic congestion and vehicle miles traveled by residents in such locality or region, (ii) the pro-rata impact of each residential or commercial unit on the existing transportation network, and (iii) the pro-rata impact of each additional residential or commercial unit on the costs of improving, expanding or developing new transportation systems in order to adequately meet the needs of such new development. The Board shall allocate all fees collected under these provisions to a special account within the Transportation Trust Fund on behalf of the locality or localities subject to the fee requirement. The Board shall make disbursements from such account for the improvement, maintenance or expansion of the transportation system in such locality or region. Upon a determination by the Board that the local or regional transportation system is adequate and is likely to remain adequate for at least

the next five years, the Board shall release to the locality or localities all funds that may remain in the Transportation Trust Fund on their behalf. If a locality has established a proffer system for capital transportation improvements for residential and commercial construction, and the proffer collected by the locality meets the costs as determined by the board, no transportation fee is to be collected."

Explanation:

(This amendment requires the assessment of transportation impact fees by localities if new commercial and residential development cannot adequately be accommodated by the existing transportation system. Such funds would be deposited into the Transportation Trust Fund and used for improvements in the affected localities or region.)

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. The Commonwealth Transportation Board is to establish a fund for deposit of transportation impact fees collected by localities to cover the costs of capital transportation improvements attendant upon new residential construction which are the responsibility of the Commonwealth. The fee is to be collected at the time of the issuance of a building permit. The Board is to collect the fee levied by a locality from the builder of each new residential unit constructed in the locality or region serving new development until it determines that the transportation needs in the locality or region are being adequately met and are likely to remain so for at least the next five years. The fee shall be based on standards and criteria established by the Board, including but not limited to (i) average levels of traffic congestion and vehicle miles traveled by residents in such locality or region, (ii) the pro-rata impact of each residential or commercial unit on the existing transportation network, and (iii) the pro-rata impact of each additional residential unit on the costs of improving, expanding or developing new transportation systems in order to adequately meet the needs of such new development. The Board shall allocate all fees collected under these provisions to a special account within the Transportation Trust Fund on behalf of the locality or localities subject to the fee requirement. The Board shall make disbursements from such account for the improvement, maintenance or expansion of the transportation system in such locality or region. Upon a determination by the Board that the local or regional transportation system is adequate and is likely to remain adequate for at least the next five years, the Board shall release to the locality

or localities all funds that may remain in the Transportation Trust Fund on their behalf. If a locality has established a proffer system for capital transportation improvements for new residential construction, and the proffer collected by the locality meets the costs as determined by the board, no transportation fee is to be collected."

Explanation:

(This amendment requires the assessment of transportation impact fees by localities if new residential development cannot adequately be accommodated by the existing transportation system. Such funds would be deposited into the Transportation Trust Fund and used for improvements in the affected localities or region.)

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. Any locality that declines to approve new commercial or residential development because of a lack of adequate transportation infrastructure is authorized to collect from the developer of a subdivision or commercial building an impact fee to cover the costs of capital transportation improvements attendant upon new residential or commercial construction which are the responsibility of the Commonwealth. If such fee is offered by a developer, the locality may not decline to approve the development. The fee is to be collected at the time of the issuance of a building permit. The locality is to collect the fee levied by a locality from the builder of each new residential or commercial unit constructed in the locality or region serving new residential and commercial development until it determines that the transportation needs in the locality or region are being adequately met and are likely to remain so for at least the next five years. The fee shall be based on standards and criteria established by the locality, including but not limited to (i) average levels of traffic congestion and vehicle miles traveled by residents in such locality or region, (ii) the pro-rata impact of each residential or commercial unit on the existing transportation network, and (iii) the pro-rata impact of each additional residential or commercial unit on the costs of improving, expanding or developing new transportation systems in order to adequately meet the needs of such new development. The locality shall allocate all fees collected under these provisions to a special account named the Local and Regional Transportation Trust Fund on behalf of the locality or localities that decline to approve new development because of a lack of transportation

infrastructure. The locality shall make disbursements from such account only for the improvement, maintenance or expansion of the transportation system in such locality or region. Upon a determination by the locality that the local or regional transportation system is adequate and is likely to remain adequate for at least the next five years, the locality shall cease to decline to approve projects for any lack of transportation infrastructure. If a locality has established a proffer system for capital transportation improvements for residential and commercial construction which meets the, and the proffer collected by the locality meets the transportation capital costs for new residential and commercial development specified herein as determined by the locality, no transportation fee is to be collected."

Explanation:

(This amendment requires the assessment of transportation impact fees by localities if new residential development cannot adequately be accommodated by the existing transportation system. Such funds would be deposited into the Transportation Trust Fund and used for improvements in the affected localities or region.)

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. Any locality that declines to approve new residential development because of a lack of adequate transportation infrastructure is authorized to collect from the developer of a subdivision or commercial building an impact fee to cover the costs of capital transportation improvements attendant upon new residential construction which are the responsibility of the Commonwealth. If such fee is offered by a developer, the locality may not decline to approve the development. The fee is to be collected at the time of the issuance of a building permit. The locality is to collect the fee levied by a locality from the builder of each new residential unit constructed in the locality or region serving new residential development until it determines that the transportation needs in the locality or region are being adequately met and are likely to remain so for at least the next five years. The fee shall be based on standards and criteria established by the locality, including but not limited to (i) average levels of traffic congestion and vehicle miles traveled by residents in such locality or region, (ii) the pro-rata impact of each residential or commercial unit on the existing transportation network, and (iii) the pro-rata impact of each additional residential unit on the costs of improving, expanding or developing new transportation systems in order to adequately meet the needs of such new development. The locality shall allocate all fees collected under these provisions to a special account named the Local and Regional Transportation Trust Fund on behalf of the locality or localities that decline to approve new development because of a lack of transportation infrastructure. The locality shall make disbursements from such account only for the improvement,

maintenance or expansion of the transportation system in such locality or region. Upon a determination by the locality that the local or regional transportation system is adequate and is likely to remain adequate for at least the next five years, the locality shall cease to decline to approve projects for any lack of transportation infrastructure. If a locality has established a proffer system for capital transportation improvements for residential construction which meets the, and the proffer collected by the locality meets the transportation capital costs for new residential development specified herein as determined by the locality, no transportation fee is to be collected."

Explanation:

(This amendment requires the assessment of transportation impact fees by localities if new residential development cannot adequately be accommodated by the existing transportation system. Such funds would be deposited into the Transportation Trust Fund and used for improvements in the affected localities or region.)

Chief Patron: Marshall R.

Item 443 #21h

Transportation

Department Of Transportation

Language

Language:

Page 378, after line 47, insert:

"E. Out of the funding provided for highway system acquisition and construction in this item shall be provided such funds as are necessary, estimated at an amount not to exceed \$2,800,000, to conduct an environmental impact study of the construction of a bypass connection at Interstate 66 in Prince William County with U.S. Route 29 in Fauquier County in the vicinity of Gainesville, Virginia."

Explanation:

(This amendment requires that VDOT set aside sufficient funding to conduct an environmental impact study of the Gainesville Bypass connecting Interstate 66 in Prince William County with U.S. Route 29 in Fauquier County.)

Chief Patron: Marshall R.

Item 444 #1h

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. Notwithstanding the provisions of § 33.1-72.1, Code of Virginia, the Virginia Department of Transportation shall not accept into the Secondary System of highways any new subdivision streets in any county unless the developer of such development along which such subdivision streets lie has paid an impact fee or proffer to the county in which such development is located that fully funds the costs associated with the required transportation improvements resulting from such new development."

Explanation:

(This amendment prohibits VDOT from accepting into the Secondary System of state highways any new subdivision streets unless a developer has paid an impact fee or proffer that covers the costs associated with such new roadways.)

Chief Patron: Marshall R.

Item 444 #2h

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. Out of the funds provided in this program, VDOT shall dedicate such sums as shall be necessary to ensure that the pavement of all roadway shoulders along the Interstate System within one mile of an interchange which are wider than six feet are clearly marked for drivers in order to distinguish the shoulder from the conventional roadway lanes. By October 15 of each year, the department shall submit to the Governor and the Chairmen of the House and Senate Transportation Committees a report on the progress that has been made in marking such shoulders."

Explanation:

(This amendment requires VDOT to add lane markings distinguishing Interstate shoulders from conventional lanes in all areas within one mile of an interchange and report their progress on such actions to the Governor and the General Assembly on an annual basis.)

Chief Patron: Marshall R.

Item 481 #267h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Mt. Zion Church Preservation Association 150,000 150,000".

Explanation:

(This amendment provides \$150,000 in fiscal year 2007 and \$150,000 in fiscal year 2008 from the general fund to the Mount Zion Church Preservation Association. The funds would be used to fund major restoration work to return the Church to 1860's character and condition. There are Union and Confederate soldiers buried in the Church cemetery and it is an important part of the historical fabric of Loudoun County.)

Chief Patron: Marshall R.

Item 481 #270h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Bristoe Battlefield Heritage Park, to the County of Prince William for the 50,000
50,000".

Explanation:

(This amendment provides grants of \$50,000 each year from the general fund to the County of Prince William for the acquisition of the Bristoe Battlefield Heritage Park. The park will contain trails and interpretative signage describing the October 1863 Civil War battle. Funding will also be used to stabilize a number of deteriorating historic structures on the site.)

Chief Patron: Marshall R.

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, after line 37, insert:

"h. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for services provided by any organization providing abortion or abortion counseling services. However, nothing herein shall prevent a physician from providing medical assistance to sustain the health or preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: May

Item 34 #2h

Judicial Department

FY 06-07

FY 07-08

Juvenile And Domestic Relations

\$82,160

\$82,160 GF

District Courts

2.00

2.00 FTE

Language:

Page 20, line 44, strike "\$65,528,667" and insert "\$65,610,827".

Page 20, line 44, strike "\$65,528,667" and insert "\$65,610,827".

Explanation:

(This amendment provides two positions and \$82,160 each year from the general fund to augment the district court staff serving the 20th judicial district, which encompasses Fauquier, Loudoun, and Rappahannock counties.)

Chief Patron: May

Item 36 #1h

Judicial Department
Magistrate System

FY 06-07
\$112,672
2.00

FY 07-08
\$112,672 GF
2.00 FTE

Language:

Page 22, line 41, strike "\$20,955,406" and insert "\$21,068,078".

Page 22, line 41, strike "\$20,954,631" and insert "\$21,067,303".

Explanation:

(This amendment provides two additional magistrate positions to serve Loudoun County. The funding provided for the two positions will be matched by \$41,535 in local salary supplements for the positions.)

Chief Patron: May

Item 104 #8h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$991,419	\$991,419	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$39,512,609".

Page 82, line 18, strike "\$36,281,190" and insert "\$37,272,609".

Page 82, strike lines 50 through 55.

Page 83, strike lines 1 through 48.

Page 84, strike lines 1 through 13, and insert:

"C. Out of the amounts for Community Development Services shall be paid from the general fund in four equal quarterly installments each year:

1. To the Lenowisco Planning District Commission, \$138,610 the first year and \$138,610 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$142,390 the first year and \$142,390 the second year, which includes \$42,390 the first year and \$42,390 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$100,000 the first year and

\$100,000 the second year.

4. To the New River Valley Planning District Commission, \$100,000 the first year and \$100,000 the second year.

5. To the Roanoke Valley-Alleghany Regional Commission, \$100,000 the first year and \$100,000 the second year.

6. To the Central Shenandoah Planning District Commission, \$100,000 the first year and \$100,000 the second year.

7. To the Northern Shenandoah Valley Regional Commission, \$100,000 the first year and \$100,000 the second year.

8. To the Northern Virginia Regional Commission, \$701,575 the first year and \$701,575 the second year.

9. To the Rappahannock-Rapidan Regional Commission, \$100,000 the first year and \$100,000 the second year.

10. To the Thomas Jefferson Planning District Commission, \$100,000 the first year and \$100,000 the second year.

11. To the Region 2000 Regional Commission, \$100,000 the first year and \$100,000 the second year.

12. To the West Piedmont Planning District Commission, \$100,000 the first year and \$100,000 the second year.

13. To the Southside Planning District Commission, \$100,000 the first year and \$100,000 the second year.
14. To the Piedmont Planning District Commission, \$100,000 the first year and \$100,000 the second year.
15. To the Richmond Regional Planning District Commission, \$320,075 the first year and \$320,075 the second year.
16. To the RADCO Planning District Commission, \$101,710 the first year and \$101,710 the second year.
17. To the Northern Neck Planning District Commission, \$100,000 the first year and \$100,000 the second year.
18. To the Middle Peninsula Planning District Commission, \$100,000 the first year and \$100,000 the second year.
19. To the Crater Planning District Commission, \$100,000 the first year and \$100,000 the second year.
20. To the Accomack-Northampton Planning District Commission, \$100,000 the first year and \$100,000 the second year.
21. To the Hampton Roads Planning District Commission \$550,830 the first year, and \$550,830 the second year."

Explanation:

(This amendment provides a total of \$991,419 additional each year from the general fund to the planning district commissions based on a per capita allocation of 35 cents per capita with no PDC receiving less than \$100,000 each year (a 10 percent increase).)

Chief Patron: May

Item 135 #25h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$21,200,000

\$23,200,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,891,554,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,024,014,369".

Page 112, after line 48, insert:

"f. Each locality whose total reported September 30th student membership growth has exceeded five percent or more for any two of the three consecutive years for 2003, 2004 and 2005 may elect at its option to have its composite index of ability-to-pay reduced by 10 percent. Each locality which elects this option must have certified its intention to do so on or before June 1, 2006."

Explanation:

(This amendment provides \$21.2 million the first year and \$23.2 million the second year in general funds to localities who are eligible to have their composite index lowered by 10 percent due to the school division's growth in September 30th student membership of at least five percent for two of the three years during 2003-2005. Currently, only Loudoun County School Division qualifies for this additional funding.)

Chief Patron: May

Item 192 #4h

Education: Higher Education

University Of Virginia

FY 06-07

\$300,000

\$150,000

FY 07-08

\$300,000 GF

\$150,000 NGF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$417,205,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,855,812".

Explanation:

(This amendment provides funds to the Commonwealth Graduate Engineering Program for the Virginia Partnership for Advanced Nanotechnology Education and Workforce Development.)

Chief Patron: May

Item 220 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$250,000

\$250,000 GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$424,755,429".

Page 186, line 12, strike "\$438,030,886" and insert "\$438,280,886".

Explanation:

(This amendment provides general fund to support the Equine Medical Center for faculty recruitment and retention efforts.)

Chief Patron: May

Item 235 #2h

Co-Patron(s): Howell, A., Jones S.C., Phillips, Spruill

Education: Other

FY 06-07

FY 07-08

The Library Of Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 197, line 19, strike "\$7,600,783" and insert "\$8,600,783".

Page 197, line 19, strike "\$7,612,771" and insert "\$8,612,771".

Explanation:

(This amendment provides general funds to provide for the purchase of additional databases developed for use by elementary and secondary school students that can be accessed from the student's home, school or local public library at no cost if they have a library card.)

Chief Patron: May

Item 311 #9h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 280, after line 35, insert:

"V. The Commissioner, in collaboration with the Virginia Association of Community Services Boards, the Virginia Hospital and Healthcare Association, and director of the Northern Virginia Mental Health Institute shall review the need for emergency and acute care hospital inpatient services in Northern Virginia and the role of the private sector in meeting those needs. The review shall assess the impact of system transformation initiatives on system capacity in Northern Virginia for emergency and acute inpatient services, the adequacy of hospital inpatient per diems to sustain private hospital services for persons with serious mental illness, and the availability and capacity of crisis stabilization services in the region."

Explanation:

(This amendment adds language directing the Commissioner of the Department of Mental Health, Mental Retardation and Substance Abuse Services to work with stakeholders to review the need for emergency and acute care services in Northern Virginia and determine how to sustain private sector services to meet the demand for these services in Northern Virginia.)

Chief Patron: May

Item 327 #7h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$100,000

\$100,000 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$89,660,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$89,660,900".

Explanation:

(This amendment provides \$100,000 each year from the general fund to establish a satellite Center for Independent Living (CIL) in Loudoun County. The CILs are nonprofit, community resource and advocacy centers run by and for persons with disabilities. Currently, the ENDependence Center of Northern Virginia serves Loudoun County along with Arlington and Fairfax, and the Cities of Alexandria, Fairfax and Falls Church. However, the growth in Loudoun County is beginning to stretch resources and transportation for Loudoun County clients is a growing issue of concern. The need for a satellite CIL in Loudoun was supported in the 2004 Annual Report of the Virginia Disability Commission.)

Chief Patron: May

Item 361 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$5,000,000

\$5,000,000 GF

Language:

Page 317, line 51, strike "\$12,452,730" and insert "\$17,452,730".

Page 317, line 51, strike "\$12,414,096" and insert "\$17,414,096".

Page 318, line 11, before "It", insert "A."

Page 318, after line 15, insert:

"B. Pursuant to the adoption of House Bill 814, 2006 Session of the General Assembly, out of the amounts appropriated for Land Protection, one position and \$100,000 each year from the general fund is provided to review environmental covenants and deeds and to ensure that such covenants and deeds are complied with by the current holders of interest in the property and any subsequent holders of interest in the property."

Explanation:

(This amendment provides one position and \$100,000 each year from the general fund to review the environmental covenants and deeds authorized by House Bill 814, 2006 Session of the General Assembly, and to determine compliance with such covenants and deeds by the holders of interest in the property.)

Chief Patron: May

Item 370 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$5,000,000

\$0 GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$9,259,164".

Page 328, after line 9, insert:

"I. Out of the amounts appropriated for Historic Resource Management, \$5,000,000 the first year from the general fund is provided to create a Civil War Historic Site Preservation Fund from which the department shall provide grants to private non-profit organizations to match federal funds and other monies for the preservation of endangered Civil War historic sites located in Virginia and listed in the "Report on the Nation's Civil War Battlefields," which was issued in 1993 by the National Park Service's Civil War Sites Advisory Commission. Grants issued for this purpose by the department shall not exceed 50 percent of the acquisition costs for any property."

Explanation:

(This amendment provides \$5.0 million the first year from the general fund to create a Civil War Historic Preservation Fund from which grants may be made to private non-profit organizations to preserve Civil War battlefields and other Civil War historic sites located in Virginia that were listed among the sites included in a 1993 report by the National Park Service's Civil War Sites Advisory Commission titled, "Report on the Nation's Civil War Battlefields." No grant issued from this fund can exceed half of any site's purchase price.)

Request to Amend House Bill 30, as Introduced

Chief Patron: May

Item 481 #8h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$37,500

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,247,500".

Page 419, after line 49, insert:

"Clarke County Historical Association, Inc. \$37,500 \$0".

Explanation:

(This amendment provides \$37,500 the first year from the general fund to assist the Clarke County Historical Association with the design and construction costs for a museum about the county. This museum is planned for completion in 2007.)

All changes, corrections or deletions must be received in the HAC Staff Office by 2:00 p.m. TODAY, Tuesday, Jan

Chief Patron: May

Item 481 #57h

Co-Patron(s): Poisson

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Mt. Zion Church Preservation Association 150,000 150,000".

Explanation:

(This amendment provides \$150,000 in fiscal year 2007 and \$150,000 in fiscal year 2008 from the general fund to the Mount Zion Church Preservation Association. The funds would be used to fund major restoration work to return the Church to 1860's character and condition. There are Union and Confederate soldiers buried in the Church cemetery and it is an important part of the historical fabric of Loudoun County.)

Chief Patron: May

Item 481 #216h

Co-Patron(s): Abbitt, Brink, Dance, Hogan, Ingram,
Morgan, Putney, Sherwood, Tata, Howell, A., Scott,
J.M.

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$300,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 388, after line 37, insert:

"4-H Education Centers 300,000 0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to the 4-H Education Centers that are located across the state.)

Chief Patron: May

Item 481 #217h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Oatlands Plantation 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to the Oatlands, Inc., which is located in Leesburg. Within the next 24 months (in 2007), the State of Virginia will celebrate the 400th anniversary of the founding of Jamestown while simultaneously the County of Loudoun will celebrate its 250th anniversary. The funds will be used to complete numerous capital improvement projects in advance of these milestone celebrations. Specifically, Oatlands plans to continue its stabilization of the three storied, brick bank barn, circa 1810, and to restore its wooden Victorian Fence which surrounds part of the garden. Also, Oatlands requests support for its ongoing Educational programs, specifically to help pay for new conservation material storage equipment, material object(s) restoration and to facilitate ongoing archaeological and architectural research on Oatlands.)

Chief Patron: May

Item 481 #345h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$15,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 419, after line 49, insert:

"Purcellville Teen Center, to the Town of Purcellville for 15,000 0".

Explanation:

(This amendment provides \$15,000 the first year from the general fund to support the Purcellville Teen Center. Funding will be used to purchase equipment for center, which serves about 300 teens each week.)

Chief Patron: May

Item 481 #346h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Prince Hall and Accepted Masons* 25,000 0"

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the Prince Hall and Accepted Masons for the restoration of the organization's meeting place, an historic building located in Leesburg. This building originally served as an African-American school, and the organization wishes to created an African-American Museum within the facility. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Chief Patron: May

Item C-218.50 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Cooperative Extension And
Agricultural Experiment Station

\$3,500,000

\$0 GF

Language:

Page 454, after line 40, insert:

"§ 2-22.10 Virginia Cooperative Extension and Agricultural Experiment Station (229)"

"C-218.50. Planning: Bioscience Laboratory \$3,500,000

Building

Fund Sources: General \$3,500,000".

Explanation:

(This amendment provides general funds to plan for the construction of a 93,000 square foot bioscience laboratory facility.)

Chief Patron: McClellan

Item 413 #1h

Co-Patron(s): Amundson, Brink, Englin, Marshall D.,
Miller, Sherwood, Tyler, Ward, Watts

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$220,000	\$220,000	GF
	5.00	5.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$38,159,098".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,533,927".

Explanation:

(This amendment provides \$220,000 the first and second year from the general fund and five positions to enable the State Police to process criminal background checks for the adult volunteers in the Girl and Boy Scouts.)

Chief Patron: McClellan

Item 481 #225h

Co-Patron(s): Alexander, BaCote, Dance, Ebbin, Englin, Hall, Howell, A., Janis, Jones D.C., Landes, McEachin, Melvin, O'Bannon, Spruill, Tyler, Waddell, Ward, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$250,000	\$250,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Black History Museum and Cultural Center of Virginia 250,000 250,000".

Explanation:

(This amendment provides \$250,000 each year from the general fund to support the Black History Museum and Cultural Center of Virginia as it expands its operating capacity and implements its development plan.)

Chief Patron: McClellan

Item 481 #276h

Co-Patron(s): Abbitt, Callahan, Hall, Hamilton, Ingram,
Jones D.C., McEachin, Morgan, Reid, Tata

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Alliance to Conserve Old Richmond Neighborhoods 100,000 100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to support activities related to rehabilitating and preserving communities in Richmond.)

Chief Patron: McClellan

Item 481 #332h

Co-Patron(s): Cox, Dance, Hall, Ingram, Jones D.C.,
McEachin, Nixon, O'Bannon, Waddell, Ware, L., Ware,
O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$250,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Positive Vibe Cafe 100,000 250,000".

Explanation:

(This amendment provides \$100,000 the first year and \$250,000 the second year from the general fund to support the expansion of the Positive Vibe Cafe's facility for training and employment opportunities for people with cognitive, mental and physical disabilities.)

Chief Patron: McEachin

Item 59 #1h

Administration

FY 06-07

FY 07-08

Compensation Board

\$3,507,461

\$3,890,310 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$373,748,719".

Page 34, line 34, strike "\$371,007,797" and insert "\$374,898,107".

Page 53, line 2, strike "9,985" and insert "10,101".

Page 53, line 2, strike "9,997" and insert "10,113".

Explanation:

(This amendment provides \$3,507,461 the first year and \$3,890,310 the second year from the general fund to provide all sheriff's offices with a minimum of 10 deputies.)

Chief Patron: McEachin

Item 59 #8h

Administration

FY 06-07

FY 07-08

Compensation Board

\$100,000

\$100,000 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,341,258".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,107,797".

Page 38, after line 15, insert:

"L. Included in this appropriation is \$100,000 each year from the general fund to provide additional deputies to the Charles City County Sheriff's Office."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McEachin

Item 280 #5h

Co-Patron(s): Alexander, Jones D.C., Poisson

Health And Human Resources	FY 06-07	FY 07-08	
Department For The Aging	\$50,000	\$50,000	GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,556,751".

Page 241, after line 52, insert:

"M. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Service Area 15 for a coordinated mobility pilot program to better utilize existing services for transportation for senior, disabled and low-income individuals who are not eligible for the Medicaid program. "

Explanation:

(This amendment provides funding each year to establish a coordinated mobility pilot program for Service Area 15, serving the City of Richmond and Counties of Chesterfield, Henrico and Hanover. This program would coordinate existing transportation services for elderly, disabled and low-income individuals, who are not currently eligible for Medicaid services, to better meet their need for services, including nonemergency medical transportation. The pilot program will run from July 1, 2006 to June 30, 2009. The program will hire a director and a mobility services committee will be created, comprised of representatives of service providers, social services staff, county officials and citizens of Service Area 15. Staff will use the Uniform Assessment Instrument short form to determine eligibility and fees (if applicable), schedule approved trips, develop contracts with providers, ensure standards of vehicles, and conduct background and insurance coverage checks on

drivers and providers to mirror existing state program requirements.)

Chief Patron: McEachin

Item 335 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$19,169,102	\$17,062,224	GF
	\$30,427,146	\$27,082,896	NGF

Language:

Page 297, line 17, strike "\$316,733,934" and insert "\$366,330,182".

Page 297, line 17, strike "\$316,733,934" and insert "\$360,879,054".

Explanation:

(This amendment provides \$19.2 million the first year and \$17.1 million the second year from the general fund and \$30.4 million the first year and \$27.1 million the second year from nongeneral funds to fund additional eligibility workers within local departments of social services to meet the demand of rising caseloads. Based on the Hornby Zeller workload study, it is estimated that an additional 725 eligibility workers are needed to handle the existing caseload. An increase in eligibility workers will create a 17 percent increase in new supervisory positions and a 25 percent increase in clerical positions.)

Chief Patron: McEachin

Item 481 #80h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$4,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$23,210,000".

Page 419, after line 49, insert:

"Charles City County 4,000,000 0".

Explanation:

(This amendment provides \$4,000,000 in the first year from the general fund to Charles City County for the construction of a library. Charles City County is the only locality in Virginia that does not have a library.)

Chief Patron: McQuigg

Item 85 #4h

Administration

FY 06-07

FY 07-08

State Board Of Elections

\$200,000

\$0 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$3,922,294".

Explanation:

(This amendment provides \$200,000 the first year from the general fund to the State Board of Elections for the costs of providing information about the Constitutional amendments that may be placed before voters at the 2006 general election. The Code of Virginia requires that the State Board of Elections advertise any Constitutional amendment placed before the voters in newspapers of general circulation as well as publish brochures and informational posters for use in general registrars' offices and at polling places.)

Chief Patron: McQuigg

Item 342 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$264,484	\$95,889	GF
	\$113,350	\$41,095	NGF

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$75,197,181".

Page 305, line 17, strike "\$77,563,377" and insert "\$77,700,361".

Explanation:

(This amendment provides \$264,484 the first year and \$95,889 the second year from the general fund and \$113,350 the first year and \$41,095 the second year from nongeneral funds to provide funding to establish and operate a Putative Father Registry as required by House Bill 728. The bill requires any man who desires to be notified of an adoption proceeding regarding a child he may have fathered to participate in the registry. If he fails to do so, he loses his right to object to the adoption. Future operating costs will be partially offset by a \$50 filing fee.)

Chief Patron: McQuigg

Item 387 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$193,789

\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$60,857,169".

Page 339, after line 52, insert:

"B. Included in this appropriation is \$193,789 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 713, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$193,789 the first year from the general fund to address the fiscal impact of House Bill 713, 2006 Session of the General Assembly.)

Chief Patron: McQuigg

Item 443 #16h

Transportation

FY 06-07

FY 07-08

Department Of Transportation

\$4,000,000

\$0 GF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$1,976,525,260".

Page 378, after line 47, insert:

"E. Included in the amounts for item is \$4,000,000 in the first year from the general fund to construct a commuter parking lot at a location adjacent to the Horner Road Commuter Parking Lot on the former site of the PRTC Bus Parking Garage."

Explanation:

(This amendment provides \$4.0 million in the first year from the general fund to construct a 700-800 space commuter parking lot on the former site of the PRTC bus parking garage in Prince William County. Prince William will be conveying the land to the Commonwealth when environmental testing is completed.)

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. Included in the amounts for item is \$75,000,000 in the first year and \$75,000,000 in the second year from Commonwealth Transportation funds which shall be dedicated to the State-Local Intersection Improvement Program created pursuant to House Bill 724. These funds shall be used exclusively for the purpose of undertaking highway improvement, construction, reconstruction, expansion, reconfiguration, and alteration projects to address issues associated with intersection congestion and safety by providing funding to counties, cities and towns, subject to a local contribution of at least 25 percent of the project costs, for the construction of turn lanes, extension of existing turn lanes, and construction of roundabouts and pedestrian safety facilities, including but not limited to pedestrian overpasses and underpasses. Funding of projects shall be distributed on a competitive basis, with projects to be selected by the Commonwealth Transportation Board. Project selection criteria shall be based on the level of congestion, the impact of proposed projects on congestion levels, and the project's potential contribution to improvement of air quality. Funding shall be limited to projects involving intersections with level of service D or worse. No project shall receive more than \$2 million from the Fund in a single calendar year. All phases of projects approved for funding from the Fund, including right-of-way acquisition, shall be administered by the local governments within whose boundaries the projects are located. Local government may use their own general funds, cash proffers, or other nonfederal sources as matching funds for projects funded under this section."

Explanation:

(This amendment provides that \$75.0 million of Commonwealth Transportation Funds shall be dedicated to a state-local intersection improvement fund created pursuant to House Bill 724, 2006 Session of the General Assembly. Localities would be required to provide a 25 percent match to these funds, resulting in a total program size of \$100.0 million.)

Chief Patron: Melvin

Item 481 #56h

Co-Patron(s): Alexander, BaCote, Callahan, Hamilton,
Howell, A., Jones S.C., Landes, Miller, Spruill

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$4,500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$23,710,000".

Page 419, after line 49, insert:

"City of Portsmouth 4,500,000 0".

Explanation:

(This amendment provides a grant of \$4.5 million to the City of Portsmouth for the construction of a new facility to house the Portsmouth Department of Behavioral Healthcare Services and other city and non-profit human services agencies. The goal of this project is to create a "one-stop" location for the delivery of human services. The City of Portsmouth is committing \$4.5 million to the project.)

Chief Patron: Melvin

Item 481 #246h

Co-Patron(s): BaCote, Barlow, Dance, Hamilton, Ward

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$500,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,100,000".

Page 419, after line 49, insert:

"Children's Museum of Virginia 200,000 500,000".

Explanation:

(This amendment provides \$200,000 the first year and \$500,000 the second year from the general fund to the Children's Museum of Virginia, which is located in the City of Portsmouth. The appropriation will be applied to the construction portion of the Phase III expansion of the Children's Museum. Currently, the museum is planning for a renovation and expansion that will relocate the entrance to a more visible location on High Street. The expansion will add approximately 25,000 square feet to the building, move the gift shop to High Street, and add additional programming space and new exhibits.)

Chief Patron: Miller

Item 135 #9h

Co-Patron(s): Athey

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$3,000,000

\$3,100,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,873,354,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,003,914,369".

Page 115, after line 22, insert:

"d. The Department for the Blind and Vision Impaired's financial responsibilities for reimbursing school divisions for the services of special education teachers who provide services to the visually impaired students shall be transferred into the Department of Education. Appropriations in this item are included for the state's share of funding the number of teacher positions needed to provide one teacher for every eight visually impaired students, an instructional aide for caseloads of 10:1, and a resource teacher for every 24 students who are visually impaired."

Explanation:

(This amendment provides \$3 million the first year and \$3.1 million the second year from the general fund pay to for the state's share of the cost of adding the needed teaching positions to visually impaired students at a 8:1 ratio, 10:1 with an instructional aide, and a resource teacher for every 24 students who are visually impaired. This amendment also transfers the responsibility of reimbursement to school divisions for the services of special education teachers who provides services to visually impaired students from the Department for the Blind and Vision Impaired to the Department of Education.)

Chief Patron: Miller

Item 481 #82h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Young Audiences of Virginia 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to Young Audiences of Virginia to provide statewide outreach providing arts-in-education opportunities to public and private schools throughout the state.)

Chief Patron: Miller

Item 481 #83h

Co-Patron(s): Hall, Shuler, Waddell

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$800,000".

Page 419, after line 49, insert:

"Virginia Mentoring Partnership 200,000 200,000".

Explanation:

(This amendment provides \$200,000 each year from the general fund to the Virginia Mentoring Partnership for training school-based mentors and tutors statewide.)

Chief Patron: Miller

Item 481 #239h

Co-Patron(s): Abbitt, Alexander, Amundson, Barlow, Bowling, Brink, Callahan, Ebbin, Englin, Hamilton, Howell, A., Hull, Ingram, Johnson, Marsden, McClellan, McEachin, Moran, Morgan, O'Bannon, Parrish, Phillips, Plum, Reid, Scott, J.M., Spruill, Tata, Tyler, Ward, Ware, O., Watts

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$800,000".

Page 419, after line 49, insert:

"Virginia Mentoring Partnership 200,000 200,000".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to the Virginia Mentoring Partnership (VMP), which is located in Richmond but will benefit children statewide. The primary goal of VMP's training and technical assistance activities is to impart an understanding of the key components that can make a quality mentoring relationship successful. Through VMP's training and technical assistance, services are provided to volunteer mentors and mentoring program coordinators throughout the state. The VMP's focus is to benefit underserved children typically receiving TANF and/or Title I or free and reduced lunch funding by providing their mentors with the tools and resources necessary to

support their mentees in achieving self-sufficiency and personal growth.)

Chief Patron: Moran

Item 481 #109h

Co-Patron(s): Amundson, Brink, Caputo, Ebbin,
Eisenberg, Englin, Scott, J.M., Sickles, Watts

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$40,000	\$40,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,250,000".

Page 418, line 4, strike "\$600,000" and insert "\$640,000".

Page 419, after line 49, insert:

"Computer C.O.R.E. (Community OutReach and Education) 40,000 40,000".

Explanation:

(This amendment provides \$40,000 in fiscal year 2007 and \$40,000 in fiscal year 2008 from the general fund to Computer CORE, a non-profit organization that helps low-income adults acquire the technical and life skills to enable them to pursue career aspirations. This funding will allow CORE to increase its ability to place graduates in new, higher-paying jobs and track these graduates to further refine the training program's long-term impact.)

Chief Patron: Moran

Item 481 #125h

Co-Patron(s): Amundson, Brink, Bulova, Caputo, Ebbin,
Eisenberg, Englin, Marsden, Scott, J.M., Sickles, Watts

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Washington Area Housing Trust Fund 250,000 250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to the Washington Area Housing Trust Fund for loan capital to provide early short term loans to help address the critical shortage of affordable housing in Northern Virginia. None of the requested funding would be used to support the organization's operating costs. Commonwealth funding will help leverage additional contributions from financial institutions.)

Chief Patron: Morgan

Item 1 #3h

Legislative Department

General Assembly Of Virginia

FY 06-07

\$1,000,000

FY 07-08

\$0 GF

Language:

Page 3, line 5, strike "\$28,350,017" and insert "\$29,350,017".

Page 7, after line 47, insert:

"G. Out of the amounts appropriated for Legislative Sessions, \$1,000,000 the first year from the general fund is provided to enhance the security of the Capitol to potentially include the installation of three-dimensional immersive displays, video analytics, personal digital assistants to remotely view security cameras, alternative command centers, and pan-tilt-zoom cameras. The Clerk of the House of Delegates and the Clerk of the Senate shall determine the need for security enhancements for the Capitol in consultation with the Division of Capitol Police and the Department of General Services."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund for the installation of enhanced security measures for the State Capitol.)

Chief Patron: Morgan

Item 90 #2h

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$15,000,000	\$15,000,000	GF

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$29,930,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$29,930,883".

Page 74, after line 34, insert:

"I. Out of the amounts for this item, \$15,000,000 in the first year and \$15,000,000 in the second year from the general fund is provided for a local purchase of development rights cost share program. The department's Office of Farmland Preservation shall utilize its scoring system for distributing the funds among eligible localities that have adopted purchase of development rights ordinances."

Explanation:

(This amendment provides \$15.0 million each year to provide state support for local purchase of development rights programs designed to preserve farmland and the viability of the agriculture industry.)

Chief Patron: Morgan

Item 115 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Mines, Minerals And Energy	\$8,000,000	\$8,000,000	GF

Language:

Page 89, line 34, strike "\$1,254,762" and insert "\$9,254,762".

Page 89, line 34, strike "\$1,254,762" and insert "\$9,254,762".

Page 89, strike lines 44 and 45 and insert:

"B. Included in the amounts for this item is \$8,000,000 in the first year and \$8,000,000 in the second year from the general fund to provide".

Explanation:

(This amendment provides \$8.0 million in each year from the general fund for the biofuels incentive program created pursuant to House Bills 1423 and 680. The budget as introduced included language under the Department of Mines, Minerals and Energy authorizing the Governor to use up to \$3.0 million from the unappropriated balance for this new incentive.)

Chief Patron: Morgan

Item 126 #3h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Secretary Of Education

\$150,000

\$150,000 GF

1.00

1.00 FTE

Language:

Page 100, line 3, strike "\$712,553" and insert "\$862,553".

Page 100, line 3, strike "\$712,739" and insert "\$862,739".

Page 100, after line 44, insert:

"C. Out of this appropriation \$150,000 and one position the first year and \$150,000 and one position the second year from the general fund is designated to establish a Statewide Coordinator for the Prevention of Campus Sexual and Intimate Partner Violence."

Explanation:

(This amendment provides general fund to establish a statewide coordinator for the prevention of campus and intimate partner violence in the office of the Secretary of Education.)

Chief Patron: Morgan

Item 135 #18h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$800,000

\$800,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,154,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,614,369".

Page 136, after line 39, insert:

"c. Out of this appropriation is \$800,000 the first year and \$800,000 the second year from the general fund to establish a Regional Career and Technical Education Center that will serve the Middle Peninsula school divisions. The West Point School Division shall be the fiscal agent for the Center. West Point School Division shall also plan, develop and administer the Center with partnership and collaborative assistance from participating school divisions, businesses and municipalities."

Explanation:

(This amendment provides \$800,000 the first year and \$800,000 the second year from the general fund to establish a Regional Career and Technical Education Center in West Point. The funding would be budgeted annually as follows: a.) \$40,000 for a financial coordinator whose role would be to apply for grant opportunities and oversee the Center, b.) \$200,000 to purchase property or for renovation of an existing site, c.) \$560,000 for programming expenses such as equipment for CTE courses. The Center would also provide evening adult programs for retraining opportunities to assist local residents with alternative career choices.)

Chief Patron: Morgan

Item 135 #22h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$22,100,000

\$22,600,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,892,454,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,023,414,369".

Page 115, after line 22, insert:

"d. Appropriations in this item include allocations for 1.0 librarian for each 300 students in elementary schools and 1.0 additional librarian for each 500 students over 300; 1.0 librarian for each 1,000 students in middle and high schools and 1.0 additional librarian for each 500 students over 1,000.

e. Appropriations in this Item include allocations for 1.0 library clerk for each 350 students in elementary schools and 1.0 additional library clerk for each 600 students over 350; 1.0 library clerk for each 750 students in middle and high schools and 1.0 additional library clerk for each 750 students over 750."

Explanation:

(This amendment provides \$22.1 million the first year and \$22.6 million the second year from the general fund for:

A.) additional librarian positions to elementary schools: from 0.5 FTE to 1.0 FTE for 0-300 students, and from 1.0 FTE for more than 300 students to 1.0 additional FTE for every 500 students over the original 300 students;

B.) additional librarian positions to middle and high schools: from 2.0 FTE for more than 1,000 students -- up to 1.0 additional FTE for every 500 students over the

original 1,000 students;

C.) new library clerk positions to elementary schools: 1.0 FTE for every 350 students, and 1.0 additional FTE for every 600 students more than the original 350 students;

D.) new library clerk positions to middle and high schools: 1.0 FTE for every 750 students, and 1.0 additional FTE for every 750 students more than the original 750 students.)

Chief Patron: Morgan

Item 143 #1h

Co-Patron(s): Callahan, Hamilton, Ingram, Jones S.C.,
May, Phillips, Purkey, Scott, Spruill

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$142,003	\$142,003	GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$59,908,909".

Page 144, line 15, strike "\$64,216,956" and insert "\$64,358,959".

Explanation:

(This amendment provides general fund to establish a statewide Commonwealth Industry Internship Program to link Virginia undergraduate students in science, engineering and technology majors to industry-paid summer internships. The program will be managed by the Virginia Space Grant Consortium and implemented in partnership with SCHEV, public colleges and universities and the State's Regional Technology Councils.)

Chief Patron: Morgan

Item 143 #2h

Co-Patron(s): Callahan, Hamilton, Ingram, Jones S.C.,
May, Phillips, Purkey, Scott, Spruill

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$80,000	\$80,000	GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$59,846,906".

Page 144, line 15, strike "\$64,216,956" and insert "\$64,296,956".

Explanation:

(This amendment provides general fund to expand the number and amount of science, engineering and technology research fellowships and scholarships provided under the Virginia Space Grant Consortium.)

Chief Patron: Morgan

Item 145 #5h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$500,000

\$500,000 GF

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$11,850,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$11,865,876".

Explanation:

(This amendment provides general funds to support efforts by the State Council of Higher Education to develop innovative, cost-effective, technology-enriched teaching and learning initiatives in collaboration with public and private institutions.)

Chief Patron: Morgan

Item 152 #1h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$382,350	\$402,000	GF

Language:
 Page 152, line 28, strike "\$119,658,659" and insert "\$120,041,009".
 Page 152, line 28, strike "\$123,192,441" and insert "\$123,594,441".

Explanation:
 (This amendment provides general fund to support tuition remission for community college transfer students.)

Chief Patron: Morgan

Item 152 #2h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 06-07

\$1,240,000

FY 07-08

\$3,500,000 GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$120,898,659".

Page 152, line 28, strike "\$123,192,441" and insert "\$126,692,441".

Explanation:

(This amendment provides general fund to support biomedical and biomagnetic research efforts at the college. Funding will allow the college over the next five-years to leverage long-term, sustainable funding from federal and private sources.)

Chief Patron: Morgan

Item 152 #3h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$759,000	\$834,900	GF

Language:
 Page 152, line 28, strike "\$119,658,659" and insert "\$120,417,659".
 Page 152, line 28, strike "\$123,192,441" and insert "\$124,027,341".

Explanation:
 (This amendment provides general funds for increased utility costs.)

Chief Patron: Morgan

Item 152 #4h

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$1,164,200

\$3,121,700 GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$120,822,859".

Page 152, line 28, strike "\$123,192,441" and insert "\$126,314,141".

Explanation:

(This amendment provides general funds for base operating costs.)

Chief Patron: Morgan

Item 153 #1h

Education: Higher Education

FY 06-07

FY 07-08

The College Of William And Mary
In Virginia

\$260,000

\$520,000 GF

Language:

Page 153, line 6, strike "\$5,338,968" and insert "\$5,598,968".

Page 153, line 6, strike "\$5,338,968" and insert "\$5,858,968".

Explanation:

(This amendment provides general funds for additional undergraduate financial aid.)

Chief Patron: Morgan

Item 160 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$400,000

\$400,000 GF

3.00

3.00 FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$22,043,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,507,820".

Explanation:

(This amendment provides general funds to support base operating costs and increased utility costs.)

Chief Patron: Morgan

Item 160 #2h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$225,000

\$225,000 GF

4.00

4.00 FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,868,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,332,820".

Explanation:

(This amendment provides general funds to support the Center for Coastal Resources Management Wetlands advisory program.)

Chief Patron: Morgan

Item 160 #3h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$90,000

\$90,000 GF

1.00

1.00 FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,733,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,197,820".

Explanation:

(This amendment provides general funds to support the Clean Marina program.)

Chief Patron: Morgan

Item 160 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$553,811	\$433,962	GF
	2.00	2.00	FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$22,197,150".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,541,782".

Explanation:

(This amendment provides general funds to support information technology requirements.)

Chief Patron: Morgan

Item 160 #5h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$170,580	\$182,278	GF
	2.50	2.50	FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,813,919".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,290,098".

Explanation:

(This amendment provides general funds to support the blue crab monitoring program.)

Chief Patron: Morgan

Item 160 #6h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	8.00	8.00	FTE

Language:

Page 156, line 17, strike "262.77" and insert "270.77".
 Page 156, line 17, strike "264.77" and insert "272.77".

Explanation:

(This amendment makes a technical amendment to the maximum employment level.)

Chief Patron: Morgan

Item 160 #7h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$100,000	\$100,000	GF

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,743,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,207,820".

Explanation:

(This amendment provides general funds to support the monitoring of submerged aquatic vegetation.)

Chief Patron: Morgan

Item 192 #5h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$130,000

\$130,000 GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,885,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,535,812".

Explanation:

(This amendment provides general fund to support the Center for Politics.)

Chief Patron: Morgan

Item 203 #2h

Co-Patron(s): Bulova, Caputo, Dance, Hamilton, Ingram,
Janis, Lingamfelter, Moran, Nixon, Plum, Reid, Sickles

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$727,000	\$1,027,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,835,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,913,790".

Explanation:

(This amendment provides general fund for the family practice program in support of increased salaries for faculty and residents.)

Chief Patron: Morgan

Item 203 #3h

Co-Patron(s): Howell, A., Ingram, Jones S.C., May,
Phillips, Spruill

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$600,000	\$600,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,708,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,486,790".

Explanation:

(This amendment provides general fund for the palliative care program at the Medical College of Virginia.)

Chief Patron: Morgan

Item 203 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$200,000	\$400,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,308,526".
 Page 174, line 31, strike "\$431,886,790" and insert "\$432,286,790".

Explanation:

(This amendment provides general fund for the creation of four satellite offices for Commonwealth Autism Services. The offices will be located in Northern Virginia, Tidewater, Southside Virginia and Southwest Virginia.)

Chief Patron: Morgan

Item 236 #1h

Co-Patron(s): Ingram, Jones S.C., Phillips, Spruill,
Howell, A.

Education: Other

The Library Of Virginia

FY 06-07

\$2,415,000

FY 07-08

\$5,215,000 GF

Language:

Page 197, line 35, strike "\$16,808,571" and insert "\$19,223,571".

Page 197, line 35, strike "\$16,808,571" and insert "\$22,023,571".

Page 197, after line 51, insert:

"C. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries."

Explanation:

(This amendment provides general fund to begin a three-year phase-in to fully fund the state aid to local libraries formula.)

Chief Patron: Morgan

Item 280 #6h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$390,000

\$390,000 GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,896,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,896,751".

Page 241, after line 52, insert:

"M. Out of this appropriation, \$390,000 the first year and \$390,000 the second year shall be provided to the Bay Aging as a matching grant to expand adult day health care services for frail elderly individuals."

Explanation:

(This amendment provides funding to Bay Aging (a local Area Agency on Aging serving the Counties of Essex, Gloucester, King and Queen, King William, Lancaster, mathews, Middlesex, Northumberland, Richmond, and Westmoreland) to expand their Adult Day Break Services programs in partnership with local churches. These programs provide adult day health care services to caregivers of frail elderly and disabled individuals who are eligible for nursing home placement.)

Chief Patron: Morgan

Item 293 #8h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$57,600

\$62,904 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,793,016".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,298,320".

Page 254, line 1, strike "75,000" and insert "132,600".

Page 254, line 2, strike "75,000" and insert "137,904".

Explanation:

(This amendment adds \$57,600 GF in the first year and \$62,906 in the second year from the general fund to the Rx Partnership for the state match for procuring bulk medications for more than 20 affiliated Free Clinics and 35 clinical delivery sites at Community Health Centers across Virginia. The Rx Partnership has leveraged state funds to provide in excess of \$33 in medications for every \$1 provided. This funding will help the Rx partnership to improve access to free medications for low-income Virginians.)

Chief Patron: Morgan

Item 293 #9h

Co-Patron(s): Tyler, Wittman

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$1,000,000

\$750,000

GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$14,735,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,985,416".

Explanation:

(This amendment adds funds to support the start-up and operation of two pilot project birthing centers, pursuant to Chapter 926, 2005 Acts of Assembly. These birthing centers will operate in Emporia and on the Northern Neck to replace the loss of obstetrical services in these regions. The institution of birthing centers was a recommendation of the Governor's Rural Obstetric Access Task Force. To date, a Virginia Health Department task force has developed policies and protocols, established a 501(c)(3) corporation, and engaged in discussions with local federally qualified health centers to expand services to include child-birthing in birth centers. Funds would be used to cover start-up costs of operation, including the hiring of staff and purchasing of supplies and equipment. It is expected that matching support from the communities will be obtained to renovate space and a capital fund raising campaign will be undertaken with the goal of having the centers fully operational in the second year.)

Chief Patron: Morgan

Item 293 #12h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$194,174

\$176,024 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,929,590".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,411,440".

Page 255, after line 20, insert:

"Q. Out of this appropriation, \$194,174 the first year and \$176,024 the second year shall be provided for the Northern Neck Middle Peninsula Telehealth Consortium to implement telemedicine services."

Explanation:

(This amendment adds funding to implement telemedicine services in the Northern Neck and Middle Peninsula. The funds would be used to provide equipment, technical expertise and pay for connectivity necessary to establish a viable telehealth effort. Telehealth services would provide access to state academic medical centers and larger, regional hospitals for small community hospitals, local licensed health care providers, and first responders.)

Chief Patron: Morgan

Item 301 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$4,000,000	\$4,000,000	GF
Services	\$8,000,000	\$8,000,000	NGF

Language:

Page 257, line 26, strike "\$85,848,005" and insert "\$97,848,005".

Page 257, line 26, strike "\$95,894,133" and insert "\$107,894,133".

Page 258, line 13, after "19", strike "with annual family income in excess of the Medicaid limit but less than or equal to 150", and insert:

"who are ineligible for Medicaid and have income less than or equal to 200".

Explanation:

(This amendment provides \$4.0 million from the general fund and \$8.0 million in matching federal funds each year to increase the income eligibility limit for the Family Access to Medical Insurance Security (FAMIS) Moms program from 150 percent to 200 percent of the federal poverty level. This allows the mothers of FAMIS-eligible newborns to access prenatal care, which may improve birth outcomes and reduce perinatal costs. The language change clarifies that the FAMIS Moms program may provide coverage to lower income pregnant women who do not qualify for Medicaid for nonfinancial reasons.)

Chief Patron: Morgan

Item 302 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$3,732,872	\$3,919,517	GF
Services	\$3,732,872	\$3,919,517	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,996,473,178".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,333,265,210".

Page 270, line 47, strike "150" and insert "300".

Explanation:

(This amendment provides additional funding to increase the personal maintenance allowance for individuals enrolled in Medicaid home- and community-based services waivers from 150 percent to 300 percent of the Supplemental Security Income (SSI) payment standard. This amendment excludes the AIDS waiver which is already at 300 percent of the SSI payment standard. The introduced budget had provided an increase from 100 percent to 150 percent in the personal maintenance allowance for these individuals. This is a recommendation of the Joint Commission on Health Care.
)

Chief Patron: Morgan

Item 302 #6h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$82,350	\$59,850	GF
Services	\$82,350	\$59,850	NGF
	2.00	2.00	FTE

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,172,134".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,545,876".

Page 266, after line 6, insert:

"X. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to implement a Medicaid Buy-in Program within the limits of this appropriation. The program shall be designed to include cost sharing provisions. The agency shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Page 266, strike lines 7 through 14.

Explanation:

(This amendment provides funding for systems development and staff in the Department of Medical Assistance Services to implement a Medicaid Buy-in Program. The program would extend Medicaid coverage to persons with disabilities who go to work. For individuals with disabilities receiving Medicaid, the fear of losing health care and related services is one of the barriers keeping such individuals from maximizing their employment, earnings potential and independence. Often persons with significant disabilities cannot obtain private sector health insurance that provides coverage of the services and supports that enable them to live independently and enter, remain in or rejoin the workforce. Consequently, they rely on Medicaid for

coverage of such necessary services such as personal assistance, prescription drugs, and durable medical equipment. The U.S. Congress concluded that eliminating barriers to health care and other needed supports and creating financial incentives to work can greatly improve short and long-term financial independence and financial well-being of individuals with disabilities. The Medicaid Buy-In option in the Balanced Budget Act of 1997 provides states with the opportunity to develop work incentive initiatives that encourage people with disabilities to work or increase their level of work.

Language is added to direct the Department of Medical Assistance Services to design the Medicaid Buy-in Program within the limits of the appropriations and to include cost sharing provisions. Funding would allow individuals already enrolled in Medicaid who are disabled to pursue work opportunities and keep their Medicaid coverage. Consequently, no additional funding is needed for their medical services since these costs are already included in the Medicaid budget. Funding in this amendment is for systems changes and staffing to design and implement the new program. Language contained in the introduced budget is stricken which would have required the department to re-submit a Medicaid Buy-in Program Research and Demonstration Waiver to the federal Centers for Medicare and Medicaid (CMS). CMS has already rejected this approach by Virginia, since 32 other states already implement a Medicaid Buy-in Program and previous research has demonstrated the value of this type of program. This is a recommendation of the Virginia Disabilities Commission.)

Chief Patron: Morgan

Item 307 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$193,500	\$193,500	GF

Language:

Page 273, line 17, strike "\$97,753,128" and insert "\$97,946,628".

Page 273, line 17, strike "\$95,429,308" and insert "\$95,622,808".

Explanation:

(This amendment provides additional funding to expand pilot projects to help consumers gain access to information and services that will enable them to make the appropriate long-term care service choices to meet their needs. The "No Wrong Door" study issued by the Secretary of Health and Human Resources in December 2005 in response to last year's House Joint Resolution 657, identified the need to coordinate services between the 7,000 plus public and private agencies serving Virginia's seniors. Currently, there are three pilot projects to coordinate services that are supported by seed money from the private sector, local government and a federal grant administered jointly by the Department for the Aging and SeniorNavigator. This funding would expand those projects and provide funding for software development related to this effort.)

Chief Patron: Morgan

Item 311 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$344,000

\$344,000 GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$33,427,876".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,562,119".

Explanation:

(This budget amendment provides funding (with payback clauses) within the academic medical centers for four two-year fellowships in child psychiatry and four one-year internships in child psychology. The fellowships and internships are part of a series of recommendations from the Child and Family Behavioral Health Policy and Planning Committee which has developed an integrated plan to improve access to behavioral health care services for children, adolescents and their families. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 311 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$1,250,000	\$1,250,000	GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$34,333,876".

Page 276, line 51, strike "\$34,218,119" and insert "\$35,468,119".

Explanation:

(This budget amendment provides funding for evidence-based training for currently practicing behavioral health clinicians who treat children and adolescents and for such health care practitioners as pediatricians and primary care physicians. This is a recommendation of the Child and Family Behavioral Health Policy and Planning Committee. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 311 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$2,221,712	\$2,171,712	GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$35,305,588".

Page 276, line 51, strike "\$34,218,119" and insert "\$36,389,831".

Page 280, after line 35, insert:

"V. Out of this appropriation, \$2,221,712 the first year and \$2,171,712 the second year from the general fund shall be provided to community-based programs that divert individuals with mental illness from jails or for aftercare programs for individuals with mental illness who have been released from jail. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall establish criteria, administer and evaluate the grants provided for this purpose. The Department shall report annually to the Joint Commission on Health Care on the performance of programs that receive funding."

Explanation:

(This budget amendment provides funding for a number of community-based programs designed to divert when possible, or otherwise provide services for, individuals with mental illness who are in jail or being released from jail. The programs are located in Arlington County, Chesterfield County, Lynchburg, Fairfax County, Henrico County, the Middle Peninsula-Northern Neck region, City of Norfolk, the New River Valley, the City of Richmond, and Virginia Beach. The programs were developed at the local level and in most instances include broad-based collaboration

and agreements between such entities as Judges and court personnel, Sheriffs and jail personnel, community services board staff, nonprofit association personnel, probation, parole and law enforcement officers. The Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will be responsible for determining the programs that will receive funding and for providing oversight and evaluation of funded programs. The DMHMRSAS will report on an annual basis to the Joint Commission on Health Care regarding any programs that receive funding. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 312 #3h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$3,250,000

\$3,250,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$324,260,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$337,539,754".

Page 283, line 9, strike "2,000,000" and insert "5,250,000".

Page 283, line 10, strike "2,000,000" and insert "5,250,000".

Explanation:

(This budget amendment provides funding to continue two existing demonstration projects and to add six additional pilot projects to serve youth with juvenile justice involvement, and/or those with co-occurring mental health, mental retardation issues who are at risk for involvement in the juvenile justice system; a recommendation of the Department of Mental Health, Mental Retardation and Substance Abuse Services Child and Family Behavioral Health Policy and Planning Committee. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 312 #4h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$1,800,000

\$1,800,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$322,810,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$336,089,754".

Page 283, line 9, strike "2,000,000" and insert "3,800,000".

Page 283, line 10, strike "2,000,000" and insert "3,800,000".

Explanation:

(This budget amendment provides funding to establish 20 Mental Health/School-Based Demonstration Projects for middle-school students who experience educational difficulties as a result of psychiatric and/or substance abuse problems; a recommendation of the Department of Mental Health, Mental Retardation and Substance Abuse Services Child and Family Behavioral Health Policy and Planning Committee. This budget amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 312 #5h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$250,000

\$250,000

GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,260,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$334,539,754".

Page 285, after line 18, insert:

"EE. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to the Virginia Primary Care Association for the development and evaluation of two or more pilot projects to provide behavioral health services to persons in medically underserved areas."

Explanation:

(This budget amendment provides funding to assist community health centers in meeting the behavioral health needs of their communities. Specifically, the funding will go to the Virginia Primary Care Association to assist community health centers in planning, implementing, and evaluating two or more innovative pilot projects to bring behavioral health services to those persons in medically underserved areas. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 312 #7h

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$1,106,000	\$1,012,660	GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$322,116,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,302,414".

Page 285, after line 18, insert:

"EE. Out of this appropriation, \$1,106,000 the first year and \$1,012,000 the second year from the general fund shall be provided to establish two offender re-entry demonstration projects and evaluate the projects in areas of the state with the highest number of individuals released each year from the Department of Corrections."

Explanation:

(This budget amendment provides funding to establish two offender re-entry demonstration projects and to fund evaluation of the projects. Placement of demonstration projects in Norfolk and in Richmond is recommended because these are the two areas of the state with the highest number of individuals released each year from the Department of Corrections. The lead agencies for the demonstration projects would be the Norfolk Community Services Board and the Richmond Behavioral Health Authority. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 312 #8h

Health And Human Resources

Grants To Localities

Language

Language:

Page 284, line 51, after residential, insert:
"or day support".

Page 284, line 57, strike "residential" and insert:
"service".

Page 284, line 58, after "for", insert:
"those".

Explanation:

(This amendment allows start-up funding allocated for community residential services under the mental retardation waiver program to be used for day support services under the waiver.)

Chief Patron: Morgan

Item 312 #12h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$5,000,000

\$5,500,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$326,010,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$339,789,754".

Explanation:

(This amendment provides \$5.0 million the first year and \$5.5 million the second year from the general fund to provide employment, residential, and other community supports for 2,000 individuals with mental retardation who are not on nor eligible for the Medicaid mental retardation waiver program.)

Chief Patron: Morgan

Item 312 #13h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$1,000,000

\$1,000,000 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$322,010,704".

Page 280, line 45, strike "\$334,289,754" and insert "\$335,289,754".

Page 283, line 9, strike "\$2,000,000" and insert "\$3,000,000".

Page 283, line 10, strike "\$2,000,000" and insert "\$3,000,000".

Explanation:

(This amendment adds \$1.0 million from the general fund each year to implement nationally tested and evidence-based models of effective community treatment through two additional demonstration projects that will serve children with serious emotional disturbances, co-occurring substance use disorders who are at risk of residential placement or involved with the juvenile justice system. The introduced budget provides \$2.0 million from the general fund each year to fund four demonstration projects.)

Chief Patron: Morgan

Item 327 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$3,600,000	\$3,800,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$93,160,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$93,360,900".

Page 290, line 9, strike the first "2,263,638" and insert "5,863,638".

Page 290, line 9, strike the second "2,263,638" and insert "5,863,638".

Explanation:

(This amendment provides \$3.8 million the first year and \$3.8 million the second year from the general fund to expand brain injury program infrastructure across the Commonwealth. Additional funding will be used to expand brain injury services such as community-based case management, transitional day programs, and regional resource coordination to 3,500 individuals with brain injuries.)

Chief Patron: Morgan

Item 327 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Rehabilitative Services	\$600,000	\$600,000	GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$90,160,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,160,900".

Explanation:

(This amendment provides funding to expand capacity to provide vocational rehabilitation services to a greater number of persons with disabilities who are eligible for services. Currently, the Department of Rehabilitative Services must prioritize who can be served with vocational rehabilitation services because there are insufficient resources to serve all eligible disabled individuals. Currently, disabled individuals with less serious disabilities cannot access vocational rehabilitation services, although they could benefit from the services to become successfully employed. The department could serve 630 to 1,200 additional individuals with the increase in funding. This is a recommendation of the Virginia Disabilities Commission.)

Chief Patron: Morgan

Item 334 #6h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,150,000	\$1,150,000	GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,955,406".

Page 293, line 31, strike "\$341,518,480" and insert "\$342,668,480".

Page 296, line 54, after "provided", insert:

"\$1,150,000 the first year and \$1,150,000 the second year from the general fund and".

Explanation:

(This amendment provides an additional \$1.2 million from the general fund each year to expand services provided by the Virginia Child Care and Referral Network including additional free child care referrals, data collection, consumer education, child care provider training, technical assistance and support, and resource development, recruitment and outreach. Current funding of \$350,000 each year from the federal child care development fund is provided to the network.)

Chief Patron: Morgan

Item 335 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 298, after line 14, insert:

"G. The Department of Social Services in cooperation with the Department of Human Resource Management, shall conduct a study of all classifications in local departments of social services. The study shall consider the position descriptions and duties, compensation and appropriate salary ranges for programs administered for such classifications with respect to: (i) the level of judgment and skill required to perform the job, (ii) adequacy of compensation as commensurate with the duties assigned to such classifications, and (iii) the salary ranges of comparable state-employed social workers and related positions. The study shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2007."

Explanation:

(This amendment requires the Department of Social Services to work with the Department of Human Resource Management to study employee classifications and appropriate compensation and salary ranges for employees of local departments of social services based on the employees requisite roles and responsibilities.)

Chief Patron: Morgan

Item 337 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,320,500	\$1,320,500	GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$45,925,468".

Page 299, line 18, strike "\$44,604,968" and insert "\$45,925,468".

Page 300, line 8, strike "\$350,000" and insert "\$1,670,500".

Page 300, line 9, strike "\$350,000" and insert "\$1,670,500".

Explanation:

(This amendment adds \$1.3 million from the general fund each year to fully fund anticipated demand for grants from the Caregivers Grant Program. Funding for the program would increase from \$350,000 to \$1.7 million each year and provide the maximum grant of \$500 to approximately 3,250 individuals. This program provides up to \$500 each year for caregivers who have income under \$50,000 and who provide unreimbursed care for a person who is aged, infirm, or disabled.)

Chief Patron: Morgan

Item 337 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$4,966,695	\$4,966,695	GF

Language:

Page 299, line 18, strike "\$44,604,968" and insert "\$49,571,663".

Page 299, line 18, strike "\$44,604,968" and insert "\$49,571,663".

Page 300, after line 39, insert:

"H. Notwithstanding any provision of law, the state shall be responsible for payments under the Auxiliary Grant Program."

Explanation:

(This amendment provides \$5.0 million from the general fund each year to eliminate the local share of monthly payments provided under the Auxiliary Grant Program. Under current law, 20 percent of the cost of the program must be shared by local government. The introduced budget increases the maximum monthly grant allowed under the program to \$982. Payments are made on behalf of eligible low-income, aged or disabled individuals for housing-related costs.)

Chief Patron: Morgan

Item 338 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$5,750,000	\$5,750,000	GF

Language:

Page 300, line 40, strike "\$166,646,238" and insert "\$172,396,238".

Page 300, line 40, strike "\$170,885,930" and insert "\$176,635,930".

Page 301, line 47, strike "\$1,332,959" and insert "7,082,959".

Page 301, line 50, strike "\$1,332,959" and insert "7,082,959".

Explanation:

(This amendment provides \$5.8 million from the general fund each year to expand services provided through Healthy Families statewide. Additional funding will be used to: (i) partially replace federal Title IV-E funding, (ii) assist sites in Halifax and Page counties, (iii) expand home visiting services, (iv) continue evaluation of the program, and (v) enable Prevent Child Abuse Virginia to continue to provide technical assistance, quality assurance, training, coordination of the evaluation of the sites, and other activities to support the expanded statewide network of sites.)

Chief Patron: Morgan

Item 338 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$4,091,780	\$1,363,926	GF
	\$3,624,560	\$1,208,186	NGF

Language:

Page 300, line 40, strike "\$166,646,238" and insert "\$174,362,578".

Page 300, line 40, strike "\$170,885,930" and insert "\$173,458,042".

Page 302, line 35, strike "\$3,604,908" and insert "\$7,696,688".

Page 302, line 36, strike "\$1,046,341" and insert "\$2,410,267".

Page 302, line 37, strike "\$3,604,908" and insert "\$7,229,468".

Page 302, line 38, strike "\$1,046,341" and insert "\$2,254,527".

Explanation:

(This amendment provides approximately \$5.5 million from the general fund and \$4.8 million in matching federal funding over the biennium to fund new positions in local departments of social services to carry out activities required as a result of the federal Child and Family Services Review. Because Virginia failed to pass several components of the review, a Program Improvement Plan had to be developed. The plan addresses areas identified as needing improvement during the federal review. Approximately 120 additional workers are needed at the local level to manage the increased workload that will occur as a result of implementing the increased visitation between workers and foster children and workers and parents, as required by the plan. The plan requires monthly face-to-face visits between the worker and foster child instead of the current quarterly visits and monthly face-to-face visits between the worker and parents of foster children with the goal of reunification instead of the current quarterly visits.)

Chief Patron: Morgan

Item 342 #6h

Co-Patron(s): BaCote, Brink, Dance, Fralin, Griffith,
Hamilton, Ingram, Johnson, Jones S.C., May, Melvin,
O'Bannon, Phillips, Reid, Spruill, Tata, Ware, O., Welch

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,411,799	\$1,411,799	GF
	\$288,201	\$288,201	NGF

Language:

Page 305, line 17, strike "\$74,819,347" and insert "\$76,519,347".

Page 305, line 17, strike "\$77,563,377" and insert "\$79,263,377".

Page 306, after line 26, insert:

2. Out of this appropriation, \$1,411,799 from the general fund and \$288,201 from nongeneral funds each year shall be used for the implementation of the statewide, 24-hour 2-1-1 system that will provide information and referrals to health and human services providers throughout the Commonwealth."

Page 306, line 27, strike "2" and insert "3".

Page 306, line 42, strike "3" and insert "4".

Explanation:

(This amendment provides \$1.4 million from the general fund and \$288,201 from nongeneral fund each year to expand the current Information and Referral System to a 2-1-1 System with expanded hours and service. Funding will be used to launch the 2-1-1 system including expanding the hours of operation to 24 hours/seven days a week.)

Chief Patron: Morgan

Item 358 #8h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$30,000

\$30,000 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,886,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,586,846".

Explanation:

(This amendment provides \$30,000 each year from the general fund to support the Rapphannock River Basin Commission. The general fund dollars will be matched by the participating localities and planning district commissions.)

Chief Patron: Morgan

Item 359 #4h

Co-Patron(s): Cox, Landes

Natural Resources

Department Of Conservation And
Recreation

FY 06-07

\$10,000,000

FY 07-08

\$10,000,000 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$49,050,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$47,960,177".

Page 316, line 48, strike "\$2,500,000" and insert "\$12,500,000".

Page 316, line 49, strike "\$2,500,000" and insert "\$12,500,000".

Explanation:

(This amendment provides \$10.0 million each year from the general fund to increase the amounts deposited into the Virginia Land Conservation Fund. The Virginia Land Conservation Fund provides matching grants for the preservation of farmland, forests, natural areas, historic resources, parks, and open space.)

Chief Patron: Morgan

Item 359 #5h

Co-Patron(s): Abbitt, Cox, Dance, Hargrove, Landes,
Phillips

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And	\$9,800,000	\$10,800,000	GF
Recreation	\$250,000	\$250,000	NGF
	58.00	73.00	FTE

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$49,100,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$49,010,177".

Explanation:

(This amendment provides funding for additional positions, equipment, supplies, and wage staff to support the expanded operations of the state parks system following the acquisition of new state parks and the construction of new park facilities provided for by 1992 and 2002 general obligation bonds. The amendment also provides funding for the operation of two newly acquired state park properties.)

Chief Patron: Morgan

Item 359 #7h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$250,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,300,177".

Page 317, after line 34, insert:

"J. Out of the amounts appropriated for Resource Research, Planning, and Technical Assistance, \$250,000 the first year from the general fund is provided to support the immediate stabilization of the island surrounding the New Point Lighthouse and to assist the County of Mathews with its share of the costs of completing a U.S. Army Corps of Engineers feasibility study to determine a long-term restoration for the island."

Explanation:

(This amendment provides a grant of \$250,000 the first year from the general fund to Mathews County to support the immediate stabilization of the island surrounding the New Point Lighthouse and to provide for a portion of the county's costs of completing a feasibility study being performed by the U.S. Army Corps of Engineers to determine a long-term restoration plan for the island. The New Point Lighthouse was originally built in 1805 and is the third oldest lighthouse on the Chesapeake Bay.)

Chief Patron: Morgan

Item 375 #1h

Natural Resources

FY 06-07

FY 07-08

Marine Resources Commission

\$475,000

\$475,000 GF

Language:

Page 330, line 3, strike "\$1,579,663" and insert "\$2,054,663".

Page 330, line 3, strike "\$1,584,184" and insert "\$2,059,184".

Explanation:

(This amendment provides \$475,000 each year from the general fund to provide a salary adjustment of five percent for all personnel employed by the Marine Resources Commission. The funding includes additional adjustments for employees of the fisheries management division and the law enforcement division.)

Chief Patron: Morgan

Item 481 #4h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$250,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"New Point Lighthouse, to the County of Mathews for the \$250,000 \$0".

Explanation:

(This amendment provides a grant of \$250,000 the first year from the general fund to Mathews County to support the immediate stabilization of the island surrounding the New Point Lighthouse and to provide for a portion of the county's costs of completing a feasibility study being performed by the U.S. Army Corps of Engineers to determine a long-term restoration plan for the island. The New Point Lighthouse was originally built in 1805 and is the third oldest lighthouse on the Chesapeake Bay.)

Chief Patron: Morgan

Item 481 #49h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"Princess Pocahontas Foundation 1,000,000 0".

Explanation:

(This amendment is for \$1,000,000 in fiscal year 2007 from the general fund for the Princess Pocahontas Foundation to move and expand the Pocahontas Museum.)

Chief Patron: Morgan

Item 481 #51h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$70,000

\$70,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,280,000".

Page 418, line 4, strike "\$600,000" and insert "\$670,000".

Page 419, after line 49, insert:

"Gloucester Library 70,000 70,000".

Explanation:

(This amendment provides \$70,000 each year from the general fund to provide full funding for this library. Funds will be used to purchase library materials and technology.)

Chief Patron: Morgan

Item 481 #52h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$47,500	\$47,500	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,257,500".

Page 418, line 4, strike "\$600,000" and insert "\$647,500".

Page 419, after line 49, insert:

"The Fairfield Foundation 47,500 47,500".

Explanation:

(This amendment provides \$47,500 in fiscal year 2007 and \$47,500 in fiscal year 2008 from the general fund for the Fairfield Foundation's archaeological study, preservation, and presentation to the public of the knowledge gained through the excavation and research done at Fairfield, the Burwell plantation in Gloucester County. Over \$70,000 has already been raised to initiate the project and this funding would help complete the project and attract additional support.)

Chief Patron: Morgan

Item 481 #53h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$20,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 418, line 4, strike "\$600,000" and insert "\$620,000".

Page 419, after line 49, insert:

"Essex County Museum, Inc. 20,000 20,000".

Explanation:

(This amendment provides \$20,000 in fiscal year 2007 and \$20,000 in fiscal year 2008 from the general fund for operating expenses for the Essex County Museum.)

Chief Patron: Morgan

Item 481 #68h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$70,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,280,000".

Page 419, after line 49, insert:

"Middle Peninsula 70,000 0".

Explanation:

(This amendment provides \$70,000 in fiscal year 2007 from the general fund to the Middle Peninsula Planning District Commission, which serves as the fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority. The general fund dollars will be used by the planning district commission to increase public access to the Chesapeake Bay in the seven Middle Peninsula localities that, collectively, form the Middle Peninsula Chesapeake Bay Public Access Authority. According to the Virginia Outdoors Plan, the Middle Peninsula does not currently have the sufficient public access to the Chesapeake Bay for boating and other water recreation activities.)

Chief Patron: Morgan

Item 481 #113h

Co-Patron(s): Barlow, Johnson, Kilgore, McClellan,
Melvin, Rapp, Wittman

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,335,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"The Tamaroa Maritime Foundation 125,000 50,000".

Explanation:

(This amendment provides \$125,000 in the first year and \$50,000 in the second year from the general fund to The Tamaroa Maritime Foundation for the restoration of the USCGS Tamaroa. This very historic former U.S. Navy and Coast Guard Ship, which remained in continuous service for 51 years, is the only vessel of its type still in operation. After restoration in Maryland, it will be brought back to West Point, VA as its home port. The ship will be made available for educational activities, visitors and occasional underway operations.)

Chief Patron: Morgan

Item 481 #218h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$37,500

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,247,500".

Page 419, after line 49, insert:

"Mathews County \$37,500 0".

Explanation:

(This amendment provides \$37,500 the first year from the general fund to support a portion of the cost of a planning and engineering study regarding the re-establishment of the Put-In Creek Turning Basin.)

Chief Patron: Morgan

Item 481 #220h

Co-Patron(s): Callahan, Ware, O.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$71,250	\$71,250	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,281,250".

Page 418, line 4, strike "\$600,000" and insert "\$671,250".

Page 419, after line 49, insert:

"Bay School Cultural Arts Center 71,250 71,250".

Explanation:

(This amendment provides \$71,250 each year from the general fund to support the Bay School Cultural Arts Center in Mathews, Virginia.)

Chief Patron: Morgan

Item 481 #221h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Gloucester-Mathews Humane Society, Inc. 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund support construction of a new shelter for the Gloucester-Mathews Humane Society, Inc.)

Chief Patron: Morgan

Item 481 #255h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Lewis B. Puller Center, to the Arc of the
Virginia Peninsula, Inc. for the 50,000 50,000".

Explanation:

(This amendment provides grants of \$50,000 each year from the general fund to the Lewis B. Puller Center, which is operated by the Arc of the Virginia Peninsula and provides supports, services, and employment opportunities for citizens with mental and physical disabilities living in the Middle Peninsula.)

Chief Patron: Morgan

Item 481 #280h

Co-Patron(s): Callahan, Hall, Putney

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$200,000	GF

Language:

Page 418, line 4, strike "\$600,000" and insert "\$800,000".

Page 419, after line 49, insert:

"Building Boundaries International 0 200,000".

Explanation:

(This amendment provides \$200,000 the second year from the general fund for Building Boundaries International which will be used to host workshops and programs to facilitate greater respect and non-violent resolution of conflicts among young people.)

Chief Patron: Morgan

Item 481 #348h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Special Olympics Virginia 150,000 150,000".

Explanation:

(This amendment provides a grant of \$150,000 each year from the general fund to Special Olympics Virginia to expand the organization's enrollment efforts and to expand the types of opportunities for citizens already enrolled in the organization's sports programs.)

Chief Patron: Morgan

Item C-40.10 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$267,500

\$0 GF

Language:

Page 431, after line 7, insert:

"C-40.10. Improvements: Electrical
Upgrades

\$267,500

Fund Sources: General

\$267,500".

Explanation:

(This amendment provides general funds to support electrical upgrades for Chesapeake Bay Hall.)

Chief Patron: Morgan

Item C-144 #1h

Co-Patron(s): Ingram, Jones S.C., Landes, Spruill

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	\$3,964,000	\$0 GF

Language:
Page 445, line 2, strike "\$17,736,000" and insert "\$21,700,000".

Explanation:
(This amendment provides general fund to supplement the construction of the Medical Sciences Building II.)

Chief Patron: Morgan

Item C-155.10 #1h

Co-Patron(s): Ingram, Jones S.C., Landes, Spruill

Education: Higher Education

Virginia Commonwealth University

FY 06-07

\$10,250,000

\$1,500,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 446, after line 20, insert:

"C-155.10. New Construction: Dental

\$11,750,000

School Addition

Fund Sources: General

\$10,250,000

Higher Education Operating

\$1,500,000".

Explanation:

(This amendment provides general funds to construct a 53,600 square foot addition to the Woods and Lyon Dental Building.)

Chief Patron: Morgan

Item C-155.10 #2h

Co-Patron(s): Ingram, Jones S.C., Landes, Spruill

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	\$600,000	\$0 GF

Language:

Page 446, after line 20, insert:
 "C-155.10. Planning: Dental School \$600,000
 Addition
 Fund Sources: General \$600,000".

Explanation:

(This amendment provides funding to plan for the construction of a 53,600 square foot addition to the Woods and Lyon Dental Building.)

Chief Patron: Morgan

Item C-255.10 #1h

Co-Patron(s): Abbitt, Cox, Dance, Hargrove, Landes,
Phillips

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$16,100,000

\$19,000,000 GF

Language:

Page 460, after line 14, insert:

"C-255.10. New Construction: Phase I of
Beaumont and High Bridge State Parks

\$16,100,000

\$19,000,000

Fund Sources: General

\$16,100,000".

\$19,000,000".

Explanation:

(This amendment provides general funds for the development of two state parks.)

Chief Patron: Morgan

Item 4-2.01 #1h

Co-Patron(s): Bowling, Caputo, Carrico, Crockett-Stark

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 492, line 32, after "act.", insert:

"In determining the appropriate state share of educational costs for resident students at the Virginia Community Colleges, the General Assembly shall seek to cover at least 75 percent of educational costs associated with providing full funding of the base adequacy guidelines referenced in subparagraph 2. b)."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Nixon

Item 265 #1h

Finance	FY 06-07	FY 07-08	
Department Of Taxation	\$1,037,040	\$273,100	NGF
	5.00	5.00	FTE

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$56,012,049".

Page 220, line 34, strike "\$54,970,435" and insert "\$55,243,535".

Page 221, after line 53, insert:

"F.1. Contingent upon passage of House Bill 568, 2006 Session of the General Assembly, the State Comptroller shall provide a treasury loan of up to \$1,000,000 to the Department of Taxation to implement the Virginia Communications Sales and Use Tax. This treasury loan shall bear interest at a rate equal to the general fund composite investment rate and shall be repaid no later than December 1, 2007. Funding to repay this treasury loan shall be provided from the Communications Sales and Use Tax Trust Fund."

F.2. The Department of Taxation is hereby appropriated revenues from the Communications Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-662, Code of Virginia."

Explanation:

(This amendment provides staffing and resources for the Department of Taxation to administer the collection of local communications sales and use taxes. The amendment also provides the department with a treasury loan to make modifications to its automated forms, databases, and compliance tools. That treasury loan will be repaid by a portion of the taxes collected for communications sales and use taxes.)

Chief Patron: Nixon

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 479, line 54, strike "\$951,000" and insert "\$500,000".

Explanation:

(This amendment eliminates a \$451,000 transfer to the general fund in the first year from the funding provided to a private sector firm responsible for the operations of the "virginia.gov" website. This transfer was originally approved during fiscal year 2002 in response to the Commonwealth's budget shortfall. The restoration of these funds will permit the "virginia.gov" website to increase the number of state government services provided to the public.)

Chief Patron: Nutter

Item 125 #5h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$50,000

\$0 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,650,049".

Page 99, after line 6, insert:

"P. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the general fund for the New River Valley Tourism Authority to conduct a marketing and promotions study of opportunities to expand tourism in the New River Valley region."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Nutter

Item 135 #10h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$31,050

\$31,050 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,385,939".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,845,419".

Page 141, after line 15, insert:

"f. Out of the amounts for the Governor's School Payments, the Southwest Virginia Governor's School shall receive the state's share of adding 15 additional students from Montgomery County School Division."

Explanation:

(This amendment provides \$31,050 the first year and \$31,050 the second year from the general fund to the Southwest Virginia's Governor's School to pay for the state's share of adding 15 additional students from Montgomery County School Division. The attendance of these students was not factored into the last budget for the Governor's School.)

Chief Patron: Nutter

Item 135 #11h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$3,500,000

\$3,500,000 GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,873,854,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,004,314,369".

Page 136, line 28, strike "\$1,500,000" and insert "\$5,000,000".

Page 136, line 29, strike "\$1,500,000" and insert "\$5,000,000".

Explanation:

(This amendment provides an additional \$3.5 million the first year and \$3.5 million the second year from the general fund to increase the payments to the Vocational Education Instruction Payments which is distributed to school divisions to purchase equipment and tools for Career and Technical Education classes.)

Chief Patron: Nutter

Item 145 #7h

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$11,800	\$0	GF

Language:
Page 148, line 5, strike "\$11,350,431" and insert "\$11,362,231".

Explanation:
(This amendment provides general funds for the State Council of Higher Education's for support of House Joint Resolution 103, 2006 Session of the General Assembly, which studies the research potential of colleges and universities.)

Chief Patron: Nutter

Item 145 #8h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$40,000

\$0 GF

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$11,390,431".

Explanation:

(This amendment provides general fund for the State Council of Higher Education's for support of House Joint Resolution 161, of the 2006 Session of the General Assembly, which studies Virginia's competitiveness in attracting and retaining faculty for its public institutions of higher educations.)

Chief Patron: Nutter

Item 145.10 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 06-07

\$150,000,000

FY 07-08

\$150,000,000 GF

Language:

Page 150, after line 51, insert:

"145.10. Research

\$150,000,000

\$150,000,000

Fund Sources: General

\$150,000,000

\$150,000,000."

Explanation:

(This amendment provides general funds in support of the objectives of House Bill 935, 2006 Session of the General Assembly, to assist the Council in (i) supporting academic research in Virginia; (ii) encouraging research initiatives, with an emphasis on biological systems and nanotechnology, to support Virginia industry; and (iii) conducting or undertaking other activities useful in carrying out the provisions of the legislation.)

Chief Patron: Nutter

Item 182 #1h

Co-Patron(s): Crockett-Stark

Education: Higher Education

FY 06-07

FY 07-08

Radford University

\$556,900

\$556,900

GF

Language:

Page 165, line 21, strike "\$86,782,135" and insert "\$87,339,035".

Page 165, line 21, strike "\$88,469,297" and insert "\$89,026,197".

Explanation:

(This amendment provides general fund to address increasing utility costs.)

Chief Patron: Nutter

Item 182 #2h

Co-Patron(s): Crockett-Stark

Education: Higher Education

Radford University

FY 06-07

FY 07-08

\$5,796,861

\$11,593,722

GF

61.00

124.00

FTE

Language:

Page 165, line 21, strike "\$86,782,135" and insert "\$92,578,996".

Page 165, line 21, strike "\$88,469,297" and insert "\$100,063,019".

Explanation:

(This amendment provides general fund to address base operating needs at the university.)

Chief Patron: Nutter

Item 359 #9h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$100,000	\$100,000	GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,150,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$38,060,177".

Page 317, after line 34, insert:

"J. Out of the amounts for State Park Management and Operations, \$100,000 each year from the general fund is provided to celebrate the seventieth anniversary of the Virginia state park system's creation. The funding provided in this paragraph shall be divided equally among the state park system's seven regional districts."

Explanation:

(This amendment provides \$100,000 each year from the general fund to celebrate the 70th anniversary of the Virginia state park system's creation. Funding is provided for promotions in each of the system's seven districts.)

Chief Patron: Nutter

Item 401 #2h

Public Safety

FY 06-07

FY 07-08

Department Of Fire Programs

\$100,000

\$0 GF

Language:

Page 346, line 6, strike "\$30,304,144" and insert "\$30,404,144".

Page 346, after line 26, insert:

"B. Out of this appropriation, \$100,000 the first year from the general fund is to be deposited to the Thermal Imaging Grant Fund."

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the Thermal Imaging Grant Fund.)

Chief Patron: Nutter

Item 481 #297h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$43,625

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,253,625".

Page 419, after line 49, insert:

"Mountain Valley Charitable Foundation 43,625 0".

Explanation:

(This amendment provides \$43,625 the first year from the general fund to the Mountain Valley Charitable Foundation, which is located in Elliston. The funding request will pay for the removal of asbestos from the building during renovation for the development of the Meadowbrook Community Center. The Center will be used for a health and wellness center, a community center to address the social needs of area residents, a recreation room for teenagers and senior citizens -- two traditionally underserved populations in the rural areas -- and a local history museum and art gallery with studios and workshops.)

Chief Patron: Nutter

Item 481 #298h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$27,000	\$20,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,237,000".

Page 418, line 4, strike "\$600,000" and insert "\$620,000".

Page 419, after line 49, insert:

"Montgomery Museum and Lewis Miller Regional Art Center 27,000 20,000".

Explanation:

(This amendment provides \$27,000 the first year and \$20,000 the second year from the general fund to the Montgomery Museum and Lewis Miller Art Center, which is located in Christiansburg. The museum has received a vast collection of photos and negatives of the Montgomery County and New River Valley areas. many of these images have never been published. The museum is in need of additional space to accommodate its growth collection. Funding is provided to finish and furnish the basement of the museum building and to digitize the images for presentation purposes and to make them available for access by the general public.)

Chief Patron: Nutter

Item C-117.10 #1h

Co-Patron(s): Crockett-Stark

Education: Higher Education

Radford University

FY 06-07

\$21,200,000

FY 07-08

\$0 GF

Language:

Page 441, after line 23, insert:

"C-117.10. New Construction: Center for
graduate and professional Studies

\$21,200,000

Fund Sources: General

\$21,200,000".

Explanation:

(This amendment provides general fund to construct a 95,000 square foot facility
for graduate studies.)

Chief Patron: O'Bannon

Item 102 #6h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$5,350,000	\$350,000	GF
	2.00	2.00	FTE

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$18,114,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$13,045,160".

Page 81, after line 11, insert:

"E. Out of the amounts provided in this item, \$5,350,000 in the first year and \$350,000 in the second year and two positions from the general fund shall be used to support the programs managed by the Virginia Small Business Financing Authority. Of this amount, as much as \$350,000 in the first year and \$350,000 in the second year may be used for costs associated with administering the programs. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); Capital Access Fund for Disadvantaged Businesses (§ 2.2-2311, Code of Virginia) and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia)."

Explanation:

(This amendment provides \$5.0 million in the first year to recapitalize the VSBFA's loan and loan guarantee programs and provides \$350,000 and two positions from the general fund each year for staff and administrative support for the programs administered by the Authority. This would fulfill the budget request submitted by the Agency yet not funded in the introduced budget.)

Health And Human Resources

Department Of Health

Language

Language:

Page 254, line 37, after "2.", insert:

"The State Health Commissioner shall establish an Advisory Committee on Electronic Health Records for the purpose of developing recommendations for the design and implementation of electronic health records systems in Virginia that will advance interoperability while protecting patient privacy. The Advisory Committee shall be comprised of representatives from the hospital industry; the Medical Society of Virginia; the Virginia Pharmaceutical Association; licensed health insurance carriers; corporate purchasers of health care; consumers; and representatives of the Department of Medical Assistance Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Information Technology Agency, and the Department of Human Resource Management. Members of the Advisory Committee shall be appointed by the State Health Commissioner, in consultation with the Secretary of Health and Human Resources and the Office of the Governor. The Advisory Committee shall submit to the Governor, the General Assembly and the State Board of Health an annual report of its activities, findings and recommendations.

3."

Page 254, line 43, strike "3." and insert "4."

Page 254, line 52, strike "4" and insert "5".

Page 255, line 4, strike "5" and insert "6".

Explanation:

(This amendment adds language to establish an Advisory Committee on Electronic

Health Records as part of the initiative to encourage the adoption of electronic health records throughout the Commonwealth. Language designates the composition of the Advisory Committee and requires an annual report.)

Chief Patron: O'Bannon

Item 296 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$25,000

\$0 GF

Language:

Page 256, line 15, strike "\$33,882,053" and insert "\$33,907,053".

Page 256, after line 19, insert:

"The Commissioner of Health, in cooperation with the Department of Social Services, the Department for the Aging, the Department of Emergency Management, the Office of the State Long-Term Care Ombudsman, and representatives of Virginia's Area Agencies on Aging shall study the adequacy of emergency preparedness plans for the residents of special needs facilities that serve Virginia's senior citizens. The Commissioner shall report his findings and recommendations to the Governor and the General Assembly no later than the first day of the 2007 Regular Session of the General Assembly in a format that shall be posted on the General Assembly's website."

Explanation:

(This amendment provides funding for a report on the adequacy of emergency preparedness plans for elderly Virginians residing in long-term care facilities.)

Chief Patron: O'Bannon

Item 327 #5h

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 290, after line 29, insert:

"4. In allocating additional funds for brain injury services, the Department of Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council (VBIC)."

Explanation:

(This amendment requires the Department of Rehabilitative Services to consider the recommendations of the Virginia Brain Injury Council when allocating new funds for brain injury services. The Virginia Brain Injury Council is comprised of consumers and families, health care professionals, state agency representatives, service providers, and others.)

Chief Patron: O'Bannon

Item 358 #4h

Co-Patron(s): Phillips, Wittman

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$660,500

\$660,500 GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,517,346".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,217,346".

Explanation:

(This amendment provides \$660,500 each year from the general fund to Virginia's soil and water conservation districts to offset inflation and other factors that have reduced the effective level of support provided to these entities by the Commonwealth. The level of funding was based upon a funding formula first developed in 1999. Based on that formula, each of the 47 districts would receive an increase of \$14,032 in their current level of support (\$81,500). An additional \$1,170 each year is included to provide funding for an additional locality now served by one of the districts.)

Chief Patron: O'Bannon

Item 481 #33h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Special Olympics Virginia 150,000 150,000".

Explanation:

(This amendment provides a grant of \$150,000 each year from the general fund to Special Olympics Virginia to expand the organization's enrollment efforts and to expand the types of opportunities for citizens already enrolled in the organization's sports programs.)

Chief Patron: Oder

Item 105 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

Language:

Page 86, line 55, strike "\$13,678,467" and insert "\$15,678,467".

Page 86, line 55, strike "\$13,678,467" and insert "\$15,678,467".

Page 87, line 3, strike "\$13,500,000" and insert "\$15,500,000".

Page 87, line 4, strike "\$13,500,000" and insert "\$15,500,000".

Explanation:

(This amendment increases funding available for the Enterprise Zone Program by \$2.0 million each year, bringing total funding available to \$15.5 million annually. This would ensure that the Department would not have to pro-rate grants under this program but instead could provide the full funding for the incentives.)

Chief Patron: Oder

Item 148 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$200,000	\$300,000	GF

Language:

Page 151, line 24, strike "\$48,978,811" and insert "\$49,178,811".

Page 151, line 24, strike "\$50,911,706" and insert "\$51,211,706".

Explanation:

(This amendment provides additional general fund for the Captains for Excellence Program.)

Chief Patron: Oder

Item 481 #163h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$182,076	\$1,602,768	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,392,076".

Page 418, line 4, strike "\$600,000" and insert "\$2,202,768".

Page 419, after line 49, insert:

"Peninsula Fine Arts Center 182,076 1,602,768".

Explanation:

(This amendment provides \$182,076 the first year and \$1,602,768 the second year from the general fund to support the Peninsula Fine Arts Center. The first year funding will be used to improve the existing building including roof, HVAC, and windows. The second year funding will be used to expand the current facility including new classrooms, studios, multi-purpose room, and exhibition space.)

Chief Patron: Oder

Item 481 #164h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Lee Hall Mansion

100,000

100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to support Lee Hall Mansion in the City of Newport News. Funding will be used to renovate the mansion's exhibit gallery, redecorate two rooms, interpret one bedroom currently not open to the public, and replace wallpaper in the mansion's hallway.)

Chief Patron: Oder

Item 481 #165h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Lee Hall Depot	100,000	100,000
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Explanation:

(This amendment provides \$100,000 each year from the general fund to support Lee Hall Depot in the City of Newport News. Funding will be used transform the depot's interior into an operating museum which will meet the American Association of Museums accreditation standards. This includes exhibits, educational space, and other interpretive activities to engage the public.)

Chief Patron: Oder

Item C-198.10 #3h

Education: Higher Education
Virginia Community College
System

FY 06-07
\$9,089,225

FY 07-08
\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. New Construction: Historic \$9,089,225

Triangle Campus, Thomas Nelson

Fund Sources: General \$9,089,225".

Explanation:

(This amendment provides general fund to supplement the Thomas Nelson
Community College Historic Triangle Campus.)

Chief Patron: Oder

Item C-198.10 #7h

Education: Higher Education
Virginia Community College
System

FY 06-07
\$3,589,225

FY 07-08
\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. New Construction: Historic \$3,589,225

Triangle Campus, Thomas Nelson

Fund Sources: General \$3,589,225".

Explanation:

(This amendment provides general fund to supplement the Thomas Nelson Community College Historic Triangle Campus.)

Chief Patron: Orrock

Item 481 #12h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"FFA-FCCLA Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to FFA-FCCLA Center in Smithfield to assist with the organization's efforts to stabilize the shorebank of its state camp, which is located along the James River. The FFA-FCCLA is an organization comprised of the Future Farmers of America and the successor organization to the Future Homemakers of America.)

Chief Patron: Orrock

Item 481 #210h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$300,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, after line 49, insert:

"Fredericksburg Area Museum and Cultural Center 300,000 0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to renovate a former bank building and an adjoining building to create new exhibits, educational space, offices, and support areas for the new museum.)

Chief Patron: Parrish

Item 102 #10h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Business Assistance

\$600,000

\$0 GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$13,364,728".

Page 81, after line 11, insert:

"E. Out of the amounts provided for Economic Development Services shall be provided \$600,000 in the first year from the general fund to the William S. Flory Small Business Development Center in Manassas. These funds shall be used to match \$400,000 from the county of Prince William and \$400,000 in private contributions to build a new facility in which to house the small business development center."

Explanation:

(This amendment provides \$600,000 in the first year from the general fund to fund a portion of the costs associated with building a new facility for the William S. Flory Small Business Development Center, a tax exempt non-profit organization providing resources to individuals trying to grow or start a business.)

Chief Patron: Parrish

Item 238 #1h

Co-Patron(s): Callahan, Frederick, Lingamfelter,
Marshall R., McQuigg, Tata

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$200,000

\$200,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,566,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,596,940".

Explanation:

(This amendment provides general fund to support planning and delivery of educational exhibits to Northern Virginia.)

Chief Patron: Parrish

Item 438 #5h

Co-Patron(s): Frederick, Lingamfelter, Marshall R.,
McQuigg

Transportation	FY 06-07	FY 07-08
Department Of Rail And Public Transportation	\$3,000,000	\$0 GF

Language:

Page 374, line 36, strike "\$36,400,000" and insert "\$39,400,000".

Page 375, after line 13, insert:

"C. Included in the appropriation for this item is \$3,000,000 in the first year from the general fund to fund preliminary engineering and environmental assessment studies for the Virginia Railway Express extension to Gainesville and Haymarket. This funding will be used to supplement funding previously appropriated to this project from the Rail Enhancement Fund and expedite the project but shall not be used to reduce commitments from that Fund to the remaining costs of the project."

Explanation:

(This amendment provides \$3.0 million in the first year from the general fund for preliminary engineering and environmental assessment requirements associated with the extension of the Virginia Railway Express's Manassas line to Gainesville and Haymarket.)

Chief Patron: Parrish

Item 481 #1h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$600,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,810,000".

Page 419, after line 49, insert:

"Flory Small Business Center, Inc. 600,000 0".

Explanation:

(This amendment provides \$600,000 in fiscal year 2007 from the general fund to Flory Small Business Center, Inc. to assist with construction of a new building. Since 1991, the Flory Center has provided a central location where both existing and emerging local companies can access federal, state, and local resources to grow or start their businesses and it is now in critical need of space.)

Chief Patron: Parrish

Item 481 #6h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Northern Virginia Family Service* \$500,000 \$0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to Northern Virginia Family Service to retire the remaining construction debt for the Georgetown South Community Center, a \$1.5 million facility that opened on June 24, 2004. This center provides a range of community services, including: Early Head Start services, prenatal care and immunizations, primary care services, nutrition education, anti-gang programs, and job training, as well as serving as a site for other community events and meetings. The center's construction received support from a variety of local governments, businesses, churches, and community organizations, and those organizations continue support its ongoing operations. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Chief Patron: Parrish

Item 481 #187h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$600,000	GF

Language:

Page 418, line 4, strike "\$600,000" and insert "\$1,200,000".

Page 419, after line 49, insert:

"City of Manassas Museum System 0 600,000".

Explanation:

(This amendment provides \$600,000 in fiscal year 2008 from the general fund to City of Manassas Museum System to help fund expansion of Manassas Museum. The expansion includes developing a hands-on children's gallery, building collection-archival storage, public meeting and reception space, and expanding the museum shop.)

Chief Patron: Parrish

Item 481 #188h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$1,000,000	GF

Language:

Page 418, line 4, strike "\$600,000" and insert "\$1,600,000".

Page 419, after line 49, insert:

"Discovery of Flight Foundation 0 1,000,000".

Explanation:

(This amendment provides \$1,000,000 in fiscal year 2008 from the general fund to the Discovery of Flight Foundation to support the reproduction of the Wright Model A Flyer for public flight demonstrations in 2008 to celebrate Virginia's leading role in aviation.)

Chief Patron: Parrish

Item 481 #189h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$150,000	\$125,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$725,000".

Page 419, after line 49, insert:

"Connor House, to the City of Manassas Park for 150,000 125,000".

Explanation:

(This amendment provides \$150,000 in fiscal year 2007 and \$125,000 in fiscal year 2008 from the general fund to City of Manassas Park for repair and restoration of the interior of the historic Conner House.)

Chief Patron: Parrish

Item 481 #191h

Co-Patron(s): Barlow, Callahan, Englin, Putney

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$900,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,110,000".

Page 419, after line 49, insert:

"Air Force Memorial Foundation 900,000 0".

Explanation:

(This amendment provides \$900,000 in fiscal year 2007 from the general fund to Air Force Memorial Foundation to help with the construction costs of the Air Force Memorial being built in Arlington County.)

Chief Patron: Parrish

Item 481 #222h

Co-Patron(s): Frederick

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$680,000	\$680,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,890,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,280,000".

Page 419, after line 49, insert:

"Marine Corps Heritage Foundation 680,000 680,000".

Explanation:

(This amendment provides \$680,000 the first and second year from the general fund to support construction of the National Museum of the Marine Corps and Heritage Center.)

Chief Patron: Parrish

Item 481 #223h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Brentsville Historic Courthouse Centre 50,000 50,000".

Explanation:

(This amendment provides \$50,000 each year from the general fund to provide for ongoing site restoration at the Brentsville Historic Courthouse Centre.)

Chief Patron: Parrish

Item 481 #224h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Ben Lomond Historic Site 50,000 50,000".

Explanation:

(This amendment provides \$50,000 the first and second year from the general fund to provide for restoration and interpretation of the outbuildings including the general store, dairy, and smokehouse at the Ben Lomond Historic Site.)

Chief Patron: Parrish

Item 481 #327h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,826,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$21,036,000".

Page 419, after line 49, insert:

"Birmingham Green Adult Care Residence Inc. 1,826,000 0".

Explanation:

(This amendment provides \$1,826,000 from the general fund the first year for the Birmingham Green Adult Care Residence Inc. to complete the funding for the construction of a new 92-bed assisted living facility. The facility serves residents of the City of Alexandria and the Counties of Fairfax, Fauquier, Loudoun, and Prince William.)

Chief Patron: Parrish

Item 481 #330h

Co-Patron(s): Frederick, Lingamfelter, Marshall R.,
McQuigg

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, after line 49, insert:

"Northern Virginia Family Service 300,000 0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund for Northern Virginia Family Service for the costs of the Georgetown South Community Center that serves the residents of Manassas, Manassas Park and Prince William County. The Center houses an Early head Start Child Development Center, a primary care health clinic, and a mini-police station. Community groups offer ESL, adult literacy, health education, and an after school gang prevention program for middle school children. Prince William County, Manassas City, the federal government and local business and religious organization have made significant financial contributions. In the first year of operation, the Center served over 7,000 people.)

Chief Patron: Parrish

Item C-241.10 #1h

Co-Patron(s): Callahan, Frederick, Lingamfelter,
Marshall R., McQuigg, Tata

Education: Other

FY 06-07

FY 07-08

The Science Museum Of Virginia

\$15,000,000

\$0 GF

Language:

Page 457, after line 28, insert:

"C-241.10. New Construction: Belmont Bay \$15,000,000

Science Center

Fund Sources: General \$15,000,000".

Explanation:

(This amendment provides general fund to support the construction of a new Northern Virginia science center in Belmont Bay, Woodbridge.)

Chief Patron: Parrish

Item C-264 #3h

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

\$63,637,780

\$0 GF

Language:

Page 461, line 12, strike "\$0" and insert "\$63,637,780".

Explanation:

(This amendment provides the funding required to construct the Northern Virginia Forensic Laboratory.)

Chief Patron: Phillips

Item 59 #9h

Administration

FY 06-07

FY 07-08

Compensation Board

\$120,948

\$134,148 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,362,206".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,141,945".

Page 38, after line 15, insert:

"L. Notwithstanding the provisions of Item 66, paragraph F. of this act, any new court services deputy positions established in Item 66, paragraph B.1. of this act for Sheriffs shall be allocated by the Compensation Board first to ensure a minimum of two deputy sheriff positions are provided in each sheriff's office in the Commonwealth. Positions allocated to meet this minimum requirement shall be allocated by the Compensation Board upon request of the sheriff in priority of need order in accordance with established staffing standards."

Explanation:

(This amendment will provide additional deputies to the cities of Buena Vista, Norton, Falls Church, and Emporia.)

Chief Patron: Phillips

Item 66 #4h

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "9,989".

Page 53, line 2, strike "9,997" and insert "10,001".

Page 53, line 11, strike "14,992" and insert "14,996".

Page 53, line 11, strike "15,054" and insert "15,058".

Explanation:

(This amendment adjusts the position numbers for sheriffs' staffing to reflect the addition of deputies for the offices in the cities of Buena Vista, Norton, Falls Church, and Emporia.)

Chief Patron: Phillips

Item 86 #1h

Administration

State Board Of Elections

FY 06-07

\$177,897

FY 07-08

\$177,897 GF

Language:

Page 67, line 1, strike "\$7,208,147" and insert "\$7,386,044".

Page 67, line 1, strike "\$7,208,147" and insert "\$7,386,044".

Page 67, line 28, strike each "\$41,294" and insert "\$42,533".

Page 67, line 30, strike each "\$45,374" and insert "\$46,735".

Page 67, line 32, strike each "\$49,729" and insert "\$51,221".

Page 67, line 34, strike each "\$55,575" and insert "\$57,243".

Page 67, line 36, strike each "\$60,865" and insert "\$62,691".

Page 67, line 38, strike each "80,446" and insert "\$82,859".

Explanation:

(This amendment provides general registrars with an additional three percent salary adjustment above the three percent salary adjustment included in the Governor's introduced budget. The amendment includes \$177,897 each year from the general fund for this purpose.)

Chief Patron: Phillips

Item 89 #1h

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$35,000	\$35,000	GF

Language:

Page 72, line 18, strike "\$5,282,964" and insert "\$5,317,964".

Page 72, line 18, strike "\$5,273,813" and insert "\$5,308,813".

Explanation:

(This amendment provides an additional \$35,000 from the general fund each year for the coyote damage control program.)

Chief Patron: Phillips

Item 90 #4h

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	\$65,000	\$65,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$14,995,883".

Page 72, line 28, strike "\$14,930,883" and insert "\$14,995,883".

Page 74, after line 34, insert:

"I. Out of the amounts for this item shall be provided \$65,000 and one position in the first year and \$65,000 and one position in the second year from the general fund for the Agricultural Stewardship program."

Explanation:

(This amendment provides \$65,000 and one position each year from the general fund for the Agricultural Stewardship Program. This program is currently managed by one position on a statewide basis but requires two full time positions for minimum effectiveness. The second position that had been assigned to this program was eliminated to address budget reduction needs. This program is a cooperative effort between VDACS and the soil and water conservation districts to assist in addressing water pollution problems caused by agricultural operations.)

Chief Patron: Phillips

Item 104 #4h

Co-Patron(s): Bowling, Johnson, Kilgore

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$5,000,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$43,521,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$5,000,000 the first year from the general fund to pay the capital costs for safe drinking water in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the item for this purpose on June 30, 2007 shall not revert to the general fund but shall be carried forward, reappropriated and allotted."

Explanation:

(This amendment provides \$5.0 million in the first year from the general fund for water construction financing in PDCs 1, 2 and 3.)

Chief Patron: Phillips

Item 104 #5h

Co-Patron(s): Bowling, Johnson, Kilgore

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$5,000,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$43,521,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$5,000,000 the first year from the general fund to pay the capital costs for three decentralized public sewage systems in the Lenowisco, Cumberland Plateau, or Mount Rogers planning districts. The Department shall leverage the appropriation with other state moneys, federal grants or loans, local contributions, and private or nonprofit resources. Any unexpended balance in the item for this purpose on June 30, 2007, shall not revert to the general fund but shall be carried forward, reappropriated and allotted."

Explanation:

(This amendment provides \$5.0 million in the first year from the general fund for sewage system construction financing in PDCs 1, 2 and 3 as recommended in the Southwest Virginia Regional Wastewater Study. This funding would support three PPEA projects in this region to demonstrate the low-cost, low-maintenance and high-efficiency of decentralized sewer systems and would eliminate numerous "straight pipe" discharges of raw sewage directly into environmentally sensitive streams.)

Chief Patron: Phillips

Item 104 #13h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$50,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,571,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$50,000 the first year from the general fund to the Dickenson County Internet Wireless Authority."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund for the Dickenson County Internet Wireless Authority. The system was developed to promote economic development in the southwest region of the Commonwealth. The system now provides service for the local school division.)

Chief Patron: Phillips

Item 104 #14h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$100,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,621,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$100,000 the first year from the general fund to Wise County to help finance an industrial development project."

Explanation:

(This amendment provides \$100,000 in the first year from the general fund for an industrial development project in Wise County. The funds would be administered by the local government.)

Chief Patron: Phillips

Item 125 #4h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,700,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$14,849,942".

Page 98, line 13, strike "\$25,000" and insert "\$125,000".

Page 98, line 13, strike "\$25,000" and insert "\$125,000".

Explanation:

(This amendment provides an additional \$100,000 the first year and \$100,000 the second year from the general fund to the Coalfield Regional Tourism Authority.)

Chief Patron: Phillips

Item 145 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 150, after line 51, insert:

"J. The State Council of Higher Education (SCHEV) shall examine the financial and programmatic feasibility of establishing a new School of Dentistry on the campus of the University of Virginia at Wise. SCHEV shall provide a report of its findings to the Chairman of House Appropriations and Senate Finance Committees by September 1, 2007."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips

Item 199 #2h

Co-Patron(s): Bowling, Johnson, Kilgore

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$250,000

\$250,000 GF

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$20,749,760".

Page 173, line 18, strike "\$20,878,015" and insert "\$21,128,015".

Explanation:

(This amendment provides general fund for increased utility costs.)

Chief Patron: Phillips

Item 199 #3h

Co-Patron(s): Johnson, Kilgore, Bowling

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At	\$549,000	\$590,000	GF
Wise	9.00	9.00	FTE

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$21,048,760".

Page 173, line 18, strike "\$20,878,015" and insert "\$21,468,015".

Explanation:

(This amendment provides funding for a new software engineering program.)

Chief Patron: Phillips

Item 199 #4h

Co-Patron(s): Bowling, Johnson, Kilgore

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

30.00

30.00 FTE

Language:

Explanation:

(This amendment provides an increase to the maximum employment level at the institution.)

Chief Patron: Phillips

Item 220 #4h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

\$150,000

\$150,000 GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$424,655,429".

Page 186, line 12, strike "\$438,030,886" and insert "\$438,180,886".

Page 187, line 6, strike "\$84,375" and insert "\$234,375".

Page 187, line 7, strike "\$84,375" and insert "\$234,375".

Explanation:

(This amendment provides general fund for the Water Resources Research Center.)

Chief Patron: Phillips

Item 248 #2h

Co-Patron(s): Kilgore, Johnson, Bowling

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher

\$500,000

\$518,750 GF

Education Center

\$25,000

\$35,000 NGF

4.00

6.00 FTE

Language:

Page 204, line 8, strike "\$6,134,007" and insert "\$6,659,007".

Page 204, line 8, strike "\$6,144,778" and insert "\$6,698,528".

Explanation:

(This amendment provides funding for additional operating support to train information technology workers in the Russell County area.)

Chief Patron: Phillips

Item 292 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$106,126

\$106,126 GF

Language:

Page 249, line 38, strike "\$220,959,335" and insert "\$221,065,461".

Page 249, line 38, strike "\$220,959,335" and insert "\$221,065,461".

Explanation:

(This amendment provides additional funding to the Russell County Health Department for health services funded through the Cooperative Health Department funding formula. A 2000 report of the Joint Legislative Audit and Review Commission found that the Cooperative Health Department funding formula changes to allocate the state and local share of costs in a more equitable manner had not been fully implemented, contributing to funding disparities.)

Chief Patron: Phillips

Item 359 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$75,000

\$75,000 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,125,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$38,035,177".

Page 316, line 17, strike "\$225,000" and insert "\$300,000".

Page 316, line 18, strike "\$225,000" and insert "\$300,000".

Explanation:

(This amendment provides an additional \$75,000 each year from the general fund for the operations and maintenance of Breaks Interstate Park, which Virginia jointly supports with the Commonwealth of Kentucky.)

Chief Patron: Phillips

Item 359 #3h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$300,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,350,177".

Page 316, after line 24, insert:

"3. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$300,000 the first year from the general fund shall be provided to the Breaks Interstate Park for the refurbish of an existing 50,000 gallon water tank at the park and the construction of a new 100,000 gallon water tank."

Explanation:

(This amendment provides \$300,000 the first year from the general fund to the Breaks Interstate Park to construct a 100,000 gallon water storage tank and to refurbish an existing 50,000 gallon water storage tank.)

Chief Patron: Phillips

Item 359 #6h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$1,640,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$40,690,177".

Page 317, after line 34, insert:

"J. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$1,640,000 the first year from the general fund is provided to develop a locally-operated park near the Pinnacles Natural Area Preserve."

Explanation:

(This amendment provides \$1.6 million the first year from the general fund for the development of a locally operated park near the Pinnacles Natural Area Preserve.)

Chief Patron: Phillips

Item 461 #6h

Central Appropriations
Central Appropriations

FY 06-07	FY 07-08
\$7,219,000	\$7,508,000 GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$132,054,526".

Page 396, line 1, strike "\$172,094,188" and insert "\$179,602,188".

Page 403, after line 38, insert:

"Q. Out of the amounts appropriated for Compensation and Benefit Supplements, \$7,219,000 the first year and \$7,508,000 the second year from the general fund is provided to reimburse state agencies for the cost of enhanced retirement benefits for members of VaLORS as authorized by paragraph j. of § 4-6.03 of this act."

Explanation:

(This amendment provides \$7,219,000 the first year and \$7,508,000 the second year from the general fund to reimburse agencies for the cost of enhanced retirement benefits under VaLORS.)

Chief Patron: Phillips

Item 481 #145h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$30,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,240,000".

Page 418, line 4, strike "\$600,000" and insert "\$630,000".

Page 419, after line 49, insert:

"Virginia Rural Water Association 30,000 30,000".

Explanation:

(This amendment provides \$30,000 each year from the general fund to the Virginia Rural Water Association to provide training aids for members and non-members of the Association. The organization provides training and technical assistance at no charge to public water and wastewater utilities serving localities with populations less than 10,000.)

Chief Patron: Phillips

Item 481 #196h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$25,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Russell County Veterans Memorial	25,000	0" .
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Explanation:

(This amendment provides \$25,000 the first year to facilitate the construction of a memorial for veterans in Russell County.)

Chief Patron: Phillips

Item 481 #197h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Ralph Stanley Museum and Traditional Music Center

100,000

0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the final construction costs for the Ralph Stanley Museum and Traditional Music Center located in Clintwood, Virginia.)

Chief Patron: Phillips

Item 481 #198h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$30,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$630,000".

Page 419, after line 49, insert:

"Junction Center for Independent Living, Inc. 25,000 30,000".

Explanation:

(This amendment provides \$25,000 the first year and \$30,000 the second year from the general fund to enable the organization to provide building materials for making accessibility modifications to the homes of persons with disabilities.)

Chief Patron: Phillips

Item 481 #199h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Remote Area Medical/St. Mary's Health Wagon

25,000

0."

Explanation:

(This amendment provides \$25,000 the first year from the general fund to support events that provide free eye, dental, and medical care to the Southwest Virginia region.)

Chief Patron: Phillips

Item 481 #207h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Senior Citizens Program, Town of Coeburn 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support the services in the Senior Citizens Program, Town of Coeburn.)

Chief Patron: Phillips

Item 481 #279h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$300,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 418, line 4, strike "\$600,000" and insert "\$900,000".

Page 419, after line 49, insert:

"Appalachian Substance Abuse Coalition 300,000 300,000".

Explanation:

(This amendment provides \$300,000 the first and second year to enable the Appalachian Substance Abuse Coalition to provide education, training, and prevention services in the region.)

Chief Patron: Phillips

Item 481 #286h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Missions of Mercy 100,000 100,000".

Explanation:

(This amendment provides \$100,000 from the general fund each year to continue Missions of Mercy (MOM) projects in four areas of the state. MOM is a six-year, nationally recognized dental outreach program which has provided over 5.7 million dollars in free dental care in underserved areas of Virginia. Over 14,000 patients have been seen and MOM expects to see 4,500 patients in 2006 and provide over 2 million in free dental care to those in need. Each dollar received translates into \$20 in free dental care. This appropriation will augment the volunteer, contribution-based budget of MOM.)

Chief Patron: Phillips

Item C-137 #1h

Co-Patron(s): Johnson, Kilgore, Bowling

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$1,429,000

\$0 GF

Language:

Page 444, line 6, strike "\$912,000" and insert "\$2,341,000".

Explanation:

(This amendment provides general funds to supplement the proposed Smiddy Hall renovation.)

Chief Patron: Phillips

Item C-140.10 #3h

Co-Patron(s): Kilgore, Johnson, Bowling

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$550,000

\$0 GF

Language:

Page 444, after line 19, insert:

"C-140.10. Improvements: Network
Infrastructure

\$550,000

Fund Sources: General

\$550,000".

Explanation:

(This amendment provides general fund to replace network infrastructure.)

Chief Patron: Phillips

Item C-140.10 #4h

Co-Patron(s): Kilgore, Johnson, Bowling

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$10,934,000

\$0 GF

Language:

Page 444, after line 19, insert:

"C-140.10. Improvements: Science Building

\$10,934,000

Fund Sources: General

\$10,934,000".

Explanation:

(This amendment provides general fund to renovate the old Science Building.)

Chief Patron: Phillips

Item C-140.10 #5h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia's College At
Wise

\$2,000,000

\$0 GF

Language:

Page 444, after line 19, insert:

"C-140.10. Planning: Science Building

\$2,000,000

Fund Sources: General

\$2,000,000".

Explanation:

(This amendment provides general fund to plan for the renovation of the old Science Building.)

Chief Patron: Phillips

Item C-232.50 #1h

Co-Patron(s): Johnson, Kilgore, Bowling

Education: Higher Education

FY 06-07

FY 07-08

Southwest Virginia Higher
Education Center

\$7,935,000

\$0 GF

Language:

Page 456, after line 17, insert:

"§ 2-23.10 SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER (948)"

"C-232.50. New Construction: Renovate
and Expand Center

\$7,935,000

Fund Sources: General

\$7,935,000".

Explanation:

(This amendment provides general funds to add 37,688 square feet and renovate 13,787 square feet in the Southwest Virginia Higher Education Center for additional classrooms, labs and office in order to accommodate growing enrollments.)

Chief Patron: Phillips

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, line 18, strike "32.5" and insert "44.5".

Page 509, line 19, strike "32.5" and insert "44.5".

Page 509, line 23, strike "32.5" and insert "44.5".

Page 509, line 25, strike "32.5" and insert "44.5".

Explanation:

(This amendment increases the mileage reimbursement paid for the use of private vehicles for the official business of the Commonwealth from 32.5 cents per mile to 44.5 cents per mile. The Internal Revenue Service adopted the 44.5 cents per mile standard on January 1, 2006. A companion amendment in Central Appropriations provides the funding necessary to pay the higher mileage reimbursement.)

Chief Patron: Phillips

Item 4-6.03 #1h

Positions and Employment

Employee Benefits

Language

Language:

Page 521, after line 14, insert:

"j. Notwithstanding any other provision of law, when calculating the retirement benefits payable under the Virginia Law Officers' Retirement System (VaLORS), any individual who has completed 20 years of state service in VaLORS may retire with an unreduced benefit regardless of age."

Explanation:

(This amendment provides unreduced retirement, regardless of age, for members of VaLORS with 20 years of eligible service. A companion amendment in Item 461 contains funding required to reimburse VRS for the cost of the benefit.)

Chief Patron: Plum

Item 102 #7h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Business Assistance	\$300,000	\$300,000	GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$13,064,728".

Page 80, line 14, strike "\$12,695,160" and insert "\$12,995,160".

Page 81, after line 11, insert:

"E. Out of the amounts provided for Economic Development Services shall be provided \$300,000 in the first year and \$300,000 in the second year from the general fund for a statewide small business incubator program. Grants shall be awarded on a competitive basis with preference given to applicants demonstrating significant local, private or federal match money. Cash contributions shall be afforded higher priority than "in kind" contributions. The Department of Business Assistance shall monitor the progress of the grantees and report to the Chairmen of House Appropriations and Senate Finance Committees by November 4 of each year. The report shall include, but not be limited to, the number of grants awarded, the location and degree of local and private participation of each successful applicant, the number of businesses to be served at each site, the number of jobs created, and the applicants' expenses in managing the small business incubator."

Explanation:

(This amendment provides \$300,000 from the general fund each year for the Small Business Incubator Grant program managed by the Department of Business Assistance.)

Chief Patron: Plum

Item 233 #1h

Education: Other
Jamestown 2007

FY 06-07
\$50,000
\$50,000

FY 07-08
\$0 GF
\$0 NGF

Language:

Page 194, line 23, strike "\$7,034,519" and insert "\$7,134,519".

Explanation:

(This amendment provides funding to support choral-orchestral work celebrating the 400th anniversary of the settlement of Jamestown. The work is to be performed by the Reston Chorale in at least three locations in the state.)

Chief Patron: Plum

Item 302 #21c

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$3,200,000	\$3,700,000	GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,992,207,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,329,126,176".

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall reimburse school divisions who sign an agreement to provide administrative support to the Medicaid program and who provide documentation of administrative expenses related to the Medicaid program, 25 percent of the federal financial participation by the department.

Explanation:

(This amendment caps the amount of matching federal funds retained by the Department of Medical Assistance Services for administrative costs associated with the billing of school health services for Medicaid-eligible special education students who receive school health services at 25 percent. Additional funding of \$3.2 million from the general fund in the first year and \$3.7 million from the general fund in the second is provided to offset the loss in revenues to the Virginia Health Care Fund due to this change in reimbursement.)

Chief Patron: Plum

Item 481 #143h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Reston Historic Trust 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 and \$25,000 in fiscal year 2008 from the general fund to the Reston Historic Trust to provide support for the maintenance of historic records of one of the first planned communities and for educational programs about its history.)

Chief Patron: Poisson

Item 145 #6h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$50,000

\$50,000 GF

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$11,400,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$11,415,876".

Page 150, after line 51, insert:

"J. The State Council of Higher Education (SCHEV) shall examine the geographical equity in the admission of first-time, first-year students to each Virginia public four-year institution. The report shall cover student applications for each of the years in the 2006-08 biennium and shall compare the number of applicants by locality to the percentage of those students admitted from that locality. SCHEV shall annually report its findings to the Chairmen of House Appropriations and Senate Finance Committees by October 1 of each year on these rates, including such additional information as SAT and ACT scores, high school GPA, SOL scores, and other criteria used for admissions as SCHEV deems appropriate."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poisson

Item 481 #146h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Loudoun Youth, Inc. 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to Loudoun Youth, Inc. to provide equipment and materials for prevention programs targeted for at-risk youth.)

Chief Patron: Poisson

Item 481 #307h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Northern Virginia Family Service - Early Head Start 50,000 50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund to the Northern Virginia Family Service - Early Head Start, which is located in Sterling. The Loudoun County Early Head Start is a community based program enrolling pregnant women and children up to 3 years old, including families with multiple children whose income falls below the federal poverty guidelines. Services are designed to provide early, comprehensive child development, positive parent-child interaction and maternal health. In 2005, EHS provided services to 53 children. The Loudoun County Head Start reported that 225 children are eligible for services. Loudoun EHS currently has a waiting list of 50 children requiring services. Additional funding would allow Loudoun EHS to provide services to a significant population of poor, at-risk families within the community.)

Chief Patron: Purkey

Item 192 #3h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$150,000

\$150,000 GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,905,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,555,812".

Explanation:

(This amendment provides general fund to support the development of the Virginia Partnership for Advanced Nanotechnology Education.)

Chief Patron: Purkey

Item 359 #11h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$400,000

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,450,177".

Page 317, after line 34, insert:

"J. Out of the amounts appropriated for State Park Management and Operations, \$400,000 the first year from the general fund is provided to support the purchase of necessary services, equipment, and materials to produce a series of re-enactments, over a five-day period, at First Landing State Park depicting the first English landing in 1607."

Explanation:

(This amendment provides \$400,000 the first year from the general fund to First Landing State Park to support the requirements and activities necessary to produce re-enactments of the first landing in 1607 and to develop associated programming at First Landing State Park. Funding would cover the cost of items such as hiring production professionals, developing props for the re-enactment, commissioning and printing commemorative brochures, and creating video and archive film materials. Funding will also be used to improve and repair the Chesapeake Bay Center. The re-enactments of the 1607 landing will be produced for a five day period.)

Chief Patron: Purkey

Item 462 #12h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$5,000,000	\$5,000,000	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$63,620,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$49,000,000".

Page 408, after line 29, insert:

"T. 1. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is designated to create the Commonwealth Technology Research Fund. The Fund shall be established on the books of the Comptroller, the balance of which shall not revert to the general fund at the end of the fiscal year but shall be reappropriated for expenditure in the succeeding year. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request bearing the signature of the Director, Department of Planning and Budget.

2. The purpose of the fund shall be to attract public and private research funding for institutions of higher education, in order to increase technological and economic development in Virginia."

Explanation:

(This amendment provides general funds to restore the Commonwealth Technology Research Fund.)

Chief Patron: Purkey

Item 481 #50h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$250,000

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, line 41, strike first "75,000" and insert "325,000".

Page 419, line 41, strike second "75,000" and insert "325,000".

Explanation:

(This amendment provides an additional grant of \$250,000 each year from the general fund to establish a second annual FIRST Robotics competition for high school students in Virginia. The current competition is full, and there are many more teams in Virginia that would like to participate. The Commonwealth would be a partner with FIRST, VCU, NASA-Langley, Infineon and other corporate sponsors.)

Chief Patron: Putney

Item 32 #4h

Co-Patron(s): Englin, Moran, Scott, J.M.

Judicial Department

FY 06-07

FY 07-08

Circuit Courts

\$1,400,000

\$0 GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$87,119,167".

Explanation:

(This amendment provides \$1.4 million the first year from the general fund to permit circuit court judges to waive the Commonwealth's statutory maximums for the compensation of court-appointed attorneys when those attorneys are assisting indigent criminal defendants who have been charged with crimes carrying a maximum penalty of 20 years or more.)

Chief Patron: Putney

Item 87 #1h

Co-Patron(s): Callahan, Cline, Cox, Hall, Hargrove,
Howell, W., Wardrup

Agriculture And Forestry	FY 06-07	FY 07-08
Secretary Of Agriculture And Forestry	\$4,500,000	\$0 GF

Language:

Page 72, line 3, strike "\$404,497" and insert "\$4,904,497".

Page 72, after line 7, insert:

"A.1. The amounts provided in the first year include \$4,500,000 from the general fund for the Virginia Horse Center Foundation. On or before July 1, 2006 the Secretary of Agriculture, in coordination with the Secretary of Finance, shall develop a plan to implement the requirements of any loan received by the Virginia Horse Center Foundation from the United States Department of Agriculture. Such plan shall include provisions assuring the continued operation of the Virginia Horse Center as set forth by the General Assembly in its establishment of the Virginia Horse Center in 1985 as a "statewide center devoted to the staging of equine events and activities [that] will significantly enhance this important segment of Virginia's state character by providing a showplace for state, national and international horse competitions as well as a marketplace for horse promotion and sales." In developing the plan, the Secretaries shall solicit the input of the current members of the Virginia Equine Center Foundation and the reconstituted Virginia Horse Center Foundation.

2. Such plan shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2006. The Governor shall review the plan for approval and implementation prior to August 1, 2006. Implementation of the

plan shall be in a timely fashion consistent with any requirements of the United States Department of Agriculture loan.

3. If such plan is not approved by the Governor or is not implemented, the \$4,500,000 appropriation shall be reduced to \$1,300,000 from the general fund in the first year.

4. The Virginia Equine Center Foundation is authorized to convey its property, as may be necessary to fulfill the requirements of any loan agreement with the United States Department of Agriculture, consistent with the plan developed by the Secretaries of Agriculture and Forestry and Finance and approved by the Governor."

Explanation:

(This amendment provides \$4.5 million from the general fund in the first year to the Virginia Horse Center Foundation to assist in the receipt and implementation of a loan from the U.S. Department of Agriculture. This action would eliminate future commitments of the Commonwealth to debt previously issued by the Center.)

Chief Patron: Putney

Item 192 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$145,000	\$290,000	GF
	2.00	6.00	FTE

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,900,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,695,812".

Explanation:

(This amendment provides general funds for additional staffing and operating needs at the State Arboretum.)

Chief Patron: Putney

Item 280 #3h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$60,000

\$60,000 GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$30,566,751".

Page 240, line 18, strike "\$30,506,751" and insert "\$30,566,751".

Page 241, after line 52, insert:

"M. Out of this appropriation, \$60,000 the first year and \$60,000 the second year shall be provided to the Central Virginia Area Agency on Aging for the Bedford Ride Program to provide nonemergency medical transportation to elderly and disabled clients."

Explanation:

(This amendment provides funding to the Central Virginia Area Agency on Aging for the Bedford Ride Program to replace federal funds which are no longer available. Bedford Ride provides nonemergency medical transportation through the use of community volunteers to Bedford City and County citizens who are not eligible for Medicaid transportation services . In calendar year 2005, Bedford Ride used 159 volunteers to provide 155,477 miles of service to individuals in need of nonemergency medical transportation. Funding will be matched with local funds.)

Chief Patron: Putney

Item 302 #12h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$388,931	\$388,931	GF
Services	\$388,931	\$388,931	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,989,785,296".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,326,204,038".

Page 271, after line 53, insert:

"TT. Out of this appropriation, the Department of Medical Assistance Services shall increase the monthly case management rate for the home- and community-based services provided through the Medicaid Individual and Family development Disabilities Support waiver from \$175.40 to \$326.50, effective July 1, 2006."

Explanation:

(This amendment provides additional funding in each year to increase Medicaid rates for case management services provided through the home- and community-based waiver program for individuals with developmental disabilities. This would set the rate equivalent to the rate paid for case management in the mental retardation waiver program.)

Chief Patron: Putney

Item 461 #9h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$1,441,800	\$1,441,800	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$126,277,326".

Page 396, line 1, strike "\$172,094,188" and insert "\$173,535,988".

Page 397, strike line 26 through line 31.

Page 397, after line 31, insert:

"1. Notwithstanding the provisions of §51.1-609(B), Code of Virginia, the cash match provided to eligible employees shall not exceed the lesser of \$20.00 per pay period, \$40.000 per month, or 100 percent of the participants voluntary contribution. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet these requirements."

Explanation:

(This amendment provides \$2,500,000 the first and second year from the general fund to provide a dollar-for-dollar employer cash match to state employees' contributions to the deferred compensation program. The maximum employer cash match will remain at \$20.00 per pay period or \$40.00 per month.)

Chief Patron: Putney

Item 481 #272h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,280,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,490,000".

Page 419, after line 49, insert:

"National D-Day Memorial Foundation 1,280,000 0".

Explanation:

(This amendment provides a grant of \$1.3 million the first year from the general fund to the National D-Day Memorial Foundation for the construction of a visitors center at the National D-Day Memorial in Bedford, Virginia.)

Chief Patron: Putney

Item 481 #273h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,800,000	\$0 GF

Language:
 Page 418, line 4, strike "\$19,210,000" and insert "\$21,010,000".
 Page 419, after line 33, strike "200,000" and insert "2,000,000".

Explanation:
 (This amendment provides an additional grant of \$1.8 million to Jefferson's Poplar Forest for land acquisition and further archaeological work at the site.)

Chief Patron: Putney

Item 481 #274h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$200,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 419, after line 49, insert:

"Bedford Academy for the Arts 200,000 0".

Explanation:

(This amendment provides \$200,000 the first year from the general fund to the Bedford Academy for the Arts for the purchase of lighting improvements and new heating and air conditioning equipment for its facility.)

Chief Patron: Putney

Item 481 #326h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$300,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, after line 49, insert:

Attic Productions 300,000 0".

Explanation:

(This amendment provides a grant of \$300,000 the first year from the general fund to Attic Productions, an arts organization serving the residents of Botetourt County and the Roanoke Valley. The funding provided will be used by the organization to reduce the debt it incurred in the construction of its new facility. Reducing the organization's outstanding mortgage balance will permit more of the organization's ongoing support to go into the productions it offers to the community, local schools and other groups.)

Chief Patron: Putney

Item 481 #349h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$125,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,335,000".

Page 419, after line 49, insert:

"Providence Ministries International, Inc. 125,000 0"

Explanation:

(This amendment provides \$125,000 the first year from the general fund to Providence Ministries International, Inc. to support the organization's "B.A.M" program, which is an acronym for "Becoming A Man." The program identifies individuals who have not developed their full potential due to problems with substance abuse, lack of education, or prior incarceration. To change problem behaviors, the program requires these individuals to participate in a rigorous training and work program and provides a mentor to lend support and measure the participants' progress.)

Chief Patron: Putney

Item C-61.10 #1h

Education: Higher Education

James Madison University

FY 06-07

\$968,085

FY 07-08

\$0 GF

Language:

Page 434, after line 19, insert:

"C-61.10. Improvements: Miller Hall Cost

\$968,085

Overrun

Fund Sources: General

\$968,085".

Explanation:

(This amendment provides additional general fund support to supplement the Miller Hall renovation because of project cost overruns.)

Chief Patron: Putney

Item C-61.10 #2h

Education: Higher Education

James Madison University

FY 06-07

\$1,560,147

FY 07-08

\$0 GF

Language:

Page 434, after line 19, insert:

"C-61.10. Improvements: CISAT Library

\$1,560,147

Cost Overrun

Fund Sources: General

\$1,560,147".

Explanation:

(This amendment provides additional general fund support to supplement the new CISAT Library because of project cost overruns.)

Chief Patron: Putney

Item C-61.10 #3h

Education: Higher Education

James Madison University

FY 06-07

\$1,875,000

\$1,875,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 434, after line 19, insert:

"C-61.10. Improvements: Arts

\$3,750,000

Center-Music Hall Viaduct

Fund Sources: General

\$1,875,000

Higher Education Operating

\$1,875,000".

Explanation:

(This amendment provides additional funding to construct a viaduct between the Center for Arts and Music Recital Hall.)

Chief Patron: Putney

Item C-119 #1h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$4,000,000

\$0 NGF

Language:

Page 441, line 36, strike "\$24,900,000" and insert "\$28,900,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority for the main heating plant upgrade.)

Chief Patron: Putney

Item C-127.10 #1h

Education: Higher Education

University Of Virginia

FY 06-07

\$37,500,000

\$12,500,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction:

\$50,000,000

Informational Technology Engineering

Building

Fund Sources: General

\$37,500,000

Higher Education Operating

\$12,500,000".

Explanation:

(This amendment provides funds to construct a 100,000 square foot facility for interdisciplinary academic and research programs.)

Chief Patron: Putney

Item C-127.10 #2h

Education: Higher Education

University Of Virginia

FY 06-07

\$4,738,000

\$8,662,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: MR-6

\$13,400,000

Medical Research Building (16282)

Fund Sources: General

\$4,738,000

Higher Education Operating

\$8,662,000".

Explanation:

(This amendment provides funds to supplement the construction of the MR-6 medical research building.)

Chief Patron: Putney

Item C-127.10 #3h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$575,000

\$0 GF

Language:

Page 442, after line 28, insert:

"C-127.10. Improvements: Gilmer Teaching
Labs (16788)

\$575,000

Fund Sources: General

\$575,000".

Higher Education Operating

Explanation:

(This amendment provides general funds to supplement the renovation of the
Gilmer Teaching Labs.)

Chief Patron: Putney

Item C-127.10 #4h

Education: Higher Education

University Of Virginia

FY 06-07

\$5,000,000

\$21,900,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: Arts and
Sciences Building (16528)

\$26,900,000

Fund Sources: General

\$5,000,000

Higher Education Operating

\$21,900,000".

Explanation:

(This amendment provides funds to supplement the construction of Arts and Sciences Building.)

Chief Patron: Putney

Item C-127.10 #5h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$800,000

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: Arts Parking
Garage (17151)

\$800,000

Fund Sources: Higher Education Operating

\$800,000".

Explanation:

(This amendment provides nongeneral funds to supplement the construction of Arts Grounds Parking Garage.)

Chief Patron: Putney

Item C-127.10 #6h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$35,000,000

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: MR-7 \$35,000,000

Translational Research Center

Fund Sources: Higher Education Operating \$35,000,000".

Explanation:

(This amendment provides nongeneral funds to construct a translational research center building.)

Chief Patron: Putney

Item C-127.10 #7h

Education: Higher Education

University Of Virginia

FY 06-07

\$2,630,000

FY 07-08

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: Advanced \$2,630,000

Research Technology Building (17106)

Fund Sources: Higher Education Operating \$2,630,000".

Explanation:

(This amendment provides nongeneral funds to supplement the construction of the Advanced Research Technology Building.)

Chief Patron: Putney

Item C-127.10 #8h

Education: Higher Education

University Of Virginia

FY 06-07

\$6,900,000

FY 07-08

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. Improvements: Rouss Hall
(16747)

\$6,900,000

Fund Sources: Bond Proceeds

\$6,900,000".

Explanation:

(This amendment provides additional 9(d) bond authority to replace gifts for the renovation of Rouse Hall.)

Chief Patron: Putney

Item C-135.10 #1h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia Medical
Center

\$9,600,000

\$0 NGF

Language:

Page 443, after line 33, insert:

"C-135.10. New Construction: Hospital
Expansion (16392)

\$9,600,000

Fund Sources: Bond Proceeds

\$9,600,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to supplement the expansion of the hospital.)

Chief Patron: Putney

Item C-135.10 #2h

Education: Higher Education

University Of Virginia Medical
Center

FY 06-07

\$4,000,000

FY 07-08

\$0 NGF

Language:

Page 443, after line 33, insert:

"C-135.10. Improvements: Hospital Link \$4,000,000

Fund Sources: Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides nongeneral fund authority to renovate 15,200 square feet of space at the hospital.)

Chief Patron: Rapp

Item 59 #15h

Administration

FY 06-07

FY 07-08

Compensation Board

\$9,000

\$9,000 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,250,258".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,016,797".

Page 38, after line 15, insert:

"L. Whenever a Sheriff is such for a county and city together, or for two or more cities, the aggregate population of such political subdivisions shall be the population for the purpose arriving at the salary of such Sheriff under the provisions of this item and such Sheriff shall receive as additional compensation the sum of one thousand dollars."

Explanation:

(This amendment provides at \$1,000 supplement for sheriffs serving two or more localities.)

Chief Patron: Rapp

Item 481 #256h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$300,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, after line 49, insert:

"Williamsburg Area Performing Arts Center 300,000 0".

Explanation:

(This amendment provides a grant of \$300,000 the first year from the general fund to the Williamsburg Area Performing Arts Center. This grant consists of \$250,000 for a structural design document and \$50,000 for a fundraising feasibility study.)

Chief Patron: Rapp

Item 481 #291h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$150,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 419, after line 49, insert:

"Virginia War Museum Foundation

\$150,000

0".

Explanation:

(This amendment provides \$150,000 the first year from the general fund to expand the public's awareness and onsite understanding of the Peninsula Campaign of 1862 which includes the Battle of Hampton Roads and the Siege of the Warwick River Line. Funding will support the production of onsite interpretive signs, the production of a one-hour PBS documentary and new brochures.)

Chief Patron: Rapp

Item 481 #333h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$550,300

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,760,300".

Page 419, after line 49, insert:

"Watermen's Museum 550,300 0".

Explanation:

(This amendment provides \$550,330 the first year from the general fund to the Watermen's Museum located in Yorktown, Virginia. Due to the damage from Hurricane Isabel in 2003, the Watermen's Museum's gift shop and pier were demolished. Due to the subsequent development of the Yorktown Riverwalk, the museum's pier must now be extended past its original scope. Other modifications to the pier are needed and some land acquisition will be necessary.)

Chief Patron: Reid

Item 67 #1h

Administration	FY 06-07	FY 07-08	
Department Of Charitable Gaming	\$687,500	\$2,750,000	GF
	15.00	15.00	FTE

Language:

Page 56, line 46, strike "\$2,670,827" and insert "\$3,358,327".

Page 56, line 46, strike "\$2,670,187" and insert "\$5,420,187".

Explanation:

(This amendment provides 15 positions and \$687,500 the first year and 15 additional positions and \$2.7 million the second year from the general fund to the Department of Charitable Gaming for inspection and audit of small card tournaments, which typically involve various forms of poker. The funding for this initiative would be derived from the licensing fees included in House Bill 387, 2006 session of the General Assembly should it be adopted, which are currently estimated to be approximately slightly less than \$1.0 million the first year and \$3.7 million each year thereafter. Consequently, it is expected that an additional \$250,000 the first year and \$1,000,000 the second year would be deposited to the general fund if House Bill 387, 2006 session of the General Assembly were adopted and this initiative were approved for the Department of Charitable Gaming.)

Chief Patron: Reid

Item 124 #2h

Co-Patron(s): Abbitt, Albo, Dudley, Ingram, Landes,
Moran, Morgan, Orrock, Phillips, Scott, E.T.

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Racing Commission	\$300,000	\$400,000	NGF

Language:

Page 96, line 1, strike "\$2,631,552" and insert "\$2,931,552".

Page 96, line 1, strike "\$2,631,552" and insert "\$3,031,552".

Page 96, line 39, strike first "\$500,000" and insert "\$800,000".

Page 96, line 39, strike second "\$500,000" and insert "\$900,000".

Page 96, line 40, strike "and" and insert ",".

Page 96, line 40, after "marketing", insert:

", sustenance and growth".

Page 96, line 41, after "horse industry", insert ",including horse breeding."

Page 96, line 42, strike "\$500,000" and insert "\$800,000".

Page 96, line 47, strike "\$500,000" and insert "\$900,000".

Explanation:

(This amendment allocates \$300,000 in the first year and \$400,000 in the second year of additional nongeneral fund revenues generated by the Virginia Racing Commission for the promotion, marketing, sustenance and growth of the Virginia horse industry, thus returning any additional surplus to the industry that generated it to further grow and otherwise assist the Virginia equine industry.)

Chief Patron: Reid

Item 129 #3h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$500,000

\$0 GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$47,845,593".

Page 103, after line 27, insert:

"B. Out of the amounts for Pupil Assessment Services, \$500,000 the first year from the general fund is provided for incentive funds for school divisions to seek annual prorated reimbursement of the testing fee incurred by school divisions on behalf of students or teachers who take an industry certification or state licensure examination that qualify for verified graduation credit or program approval. The reimbursement amount paid shall not exceed 100% of the total cost of the testing fees incurred by the school divisions and shall be based on local composite index, availability of state funds allocated specifically for this purpose and the total number of school divisions seeking reimbursement. The reimbursement may include expenses related to establishing a testing center."

Page 103, line 28, strike "B." and insert "C."

Explanation:

(This amendment provides \$500,000 the first year from the general fund for incentive funds to reimburse a portion of the testing fees incurred by school divisions for industry certification tests or state licensure exams that qualify for verified graduation credit or program approval to students and teachers who may select one of these types of tests.)

Chief Patron: Reid

Item 133 #1h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$5,000

\$5,000 GF

Language:

Page 106, line 10, strike "\$17,891,017" and insert "\$17,896,017".

Page 106, line 10, strike "\$17,893,889" and insert "\$17,898,889".

Page 106, line 26, strike "\$85,500" and insert "\$90,500".

Page 106, line 27, strike "\$85,500" and insert "\$90,500".

Page 106, line 29, after "States", insert:

"and \$5,000 the first year and \$5,000 the second year from the general fund is designated to pay registration and travel expenses of the legislators and citizens appointed as Virginia commissioners."

Explanation:

(This amendment provides an additional \$5,000 the first year and \$5,000 the second year from the general fund to the Education Commission of the States for registration and travel expenses of the legislators and citizens appointed as Virginia commissioners who may request such funding for the annual conference.)

Chief Patron: Reid

Item 203 #5h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$60,000

\$60,000 GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,168,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$431,946,790".

Page 175, line 30, strike "\$387,500" and insert "\$447,500".

Page 175, line 31, strike "\$387,500" and insert "\$447,500".

Explanation:

(This amendment provides general fund for the Virginia Center on Aging.)

Chief Patron: Reid

Item 203 #6h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Commonwealth University

\$750,000

\$750,000 GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,858,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,636,790".

Page 175, line 30, after "D.", insert "1."

Page 175, after line 35, insert:

"2. Out of this appropriation \$750,000 from the general fund and \$750,000 from nongeneral funds the first year and \$750,000 from the general fund and \$750,000 from nongeneral funds the second year is designated for the Virginia Geriatric Education Center."

Explanation:

(This amendment provides general fund and nongeneral funds for the Virginia Geriatric Education Center, a consortium of Virginia Commonwealth University, the University of Virginia and Eastern Virginia Medical School. The funding will continue geriatric training and education across Virginia for a wide range of health-related professionals and service providers.)

Chief Patron: Reid

Item 280 #7h

Finance

FY 06-07

FY 07-08

Department Of Accounts Transfer
Payments

\$912,840

\$912,840 GF

Language:

Page 240, line 18, strike "\$30,506,751" and insert "\$31,419,591".

Page 240, line 18, strike "\$30,506,751" and insert "\$31,419,591".

Explanation:

(This amendment provides funding to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services, in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Association of Community Services Boards, the ARC of Virginia, and other stakeholders, shall jointly develop and submit for federal approval an amendment to the home- and community-based waiver for persons with mental retardation to provide a person-centered, individualized support focus. The amendments to the waiver shall, at a minimum, address the need to upgrade availability of therapeutic behavioral consultation, skilled nursing, medical and other specialized supports. The amendments shall ensure that waiver services are equivalent to the services provided through intermediate care facilities for the mentally retarded (ICF-MRs). In developing the amendments to the waiver, the department shall review successful models of waiver funded community supports used by other states to serve individuals with mental retardation for potential application to Virginia. Amendments to the waiver shall be submitted to the federal Centers for Medicare and Medicaid by June 30, 2006 with a goal of implementation by October 1, 2006.

Explanation:

(This language amendment requires the Department of Medical Assistance Services to work with the Department of Mental Health, Mental Retardation and Substance Abuse Services and interested stakeholders to develop and submit an amendment to the mental retardation (MR) waiver to provide a person-centered, individualized

support focus and MR waiver supports that are equal to the level offered by ICF-MRs.)

Chief Patron: Reid

Item 363 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$4,500,000	\$4,500,000	GF

Language:

Page 319, line 8, strike "\$16,404,831" and insert "\$20,904,831".

Page 319, line 8, strike "\$16,404,831" and insert "\$20,904,831".

Page 319, line 21, before "The", insert "A."

Page 319, after line 29, insert:

"B. Out of the amounts appropriated for Air Protection, \$4,500,000 each year from the general fund shall be provided for the payment of expenses associated with air quality monitoring and evaluation, measures to improve air quality in areas of the Commonwealth designated by the U.S. Environmental Protection Agency as nonattainment areas, and for the provision of matching grants to localities and other organizations. The measures for improving air quality in areas of the Commonwealth designated as nonattainment areas shall include the retrofitting of diesel school buses to reduce vehicle emissions."

Explanation:

(This amendment provides \$4.5 million each year from the general fund to the Department of Environmental Quality to pay expenses related air quality monitoring and evaluation in areas designated by the U.S. Environmental Protection Agency as nonattainment areas. The funding also provides support for the retrofitting of diesel school buses to reduce their emissions.)

Chief Patron: Reid

Item 391 #6h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$0	\$2,094,934	GF

Language:

Page 340, line 33, strike "\$74,972,556" and insert "\$77,067,490".

Page 341, line 28, after "2.", insert "a."

Page 341, after line 30, insert:

"b. Out of this appropriation is \$2,094,934 the second year from the general fund to support the Victim/Witness Services programs provided funding through Virginia Crime Victim-Witness Fund."

Explanation:

(This amendment provides \$2,094,934 the second year from the general fund to support programs funded through the Virginia Crime Victim-Witness Fund.)

Chief Patron: Reid

Item 461 #7h

Central Appropriations
Central Appropriations

FY 06-07
\$372,981

FY 07-08
\$451,948 NGF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$125,208,507".

Page 396, line 1, strike "\$172,094,188" and insert "\$172,546,136".

Page 403, after line 38, insert:

"Q. Out of the amounts appropriated for Compensation and Benefit Supplements, \$372,981 the first year and \$451,948 the second year from non general funds is provided to reimburse the Department of Motor Vehicles for the cost of enhanced retirement benefits for members of VaLORS as authorized by paragraph j. of § 4-6.03 of this act."

Explanation:

(This amendment provides \$372,981 the first year and \$451,948 the second year from nongeneral funds to reimburse the Department of Motor Vehicles for the cost of enhanced retirement benefits under VaLORS.)

Chief Patron: Reid

Item 481 #81h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$30,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,240,000".

Page 419, after line 49, insert:

"Village View Foundation 30,000 0".

Explanation:

(This amendment provides \$30,000 in fiscal year 2007 from the general fund to the Village View Foundation for the repair and replacement of materials worn and damaged since its restoration 20 years ago.)

Chief Patron: Reid

Item 481 #94h

Co-Patron(s): Abbitt, Cox, Hall, Hamilton, May,
Morgan, Nixon, O'Bannon, Putney, Scott, J.M., Tata

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Special Olympics Virginia 150,000 150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund to Special Olympics Virginia to expand their statewide efforts to reach and enroll more citizens with intellectual disabilities into the program, and to continue to provide the organization's ever expanding opportunities to those already enrolled. The ultimate goal of Special Olympics Virginia is to help persons with intellectual disabilities participate as productive and respected members of society at large, by offering them a fair opportunity to develop and demonstrate their skills and talents through sports training competition, and by increasing the public's awareness of their capabilities and needs.)

Chief Patron: Reid

Item 481 #116h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Metropolitan Richmond Sports Backers 100,000 100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Metropolitan Richmond Sports Backers to support such events as the James River Adventure Games, the World Duathlon Championships, the North America Cup Fencing Championships, and the Richmond Marathon. These events, and others, will attract over 68,000 visitors to the region and generate economic impact of over \$17 million, while highlighting Richmond and the surrounding region to a national audience.)

Chief Patron: Reid

Item 481 #123h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$15,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 419, after line 49, insert:

"Lee-Jackson Camp #1, The Sons of Confederate Veterans 15,000 0".

Explanation:

(This amendment provides \$15,000 in fiscal year 2007 from the general fund to Lee-Jackson Camp #1, The Sons of Confederate Veterans to purchase a new heat pump and to increase part-time staff, increasing the hours of operation of the Confederate War Memorial Chapel from 20 to 30 hours per week.)

Chief Patron: Reid

Item 481 #124h

Co-Patron(s): Cox, Hall, Nixon

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Virginia Center for Architecture Foundation 200,000 100,000".

Explanation:

(This amendment provides \$200,000 the first year and \$100,000 the second year from the general fund to the Virginia Center for Architecture Foundation to complete the restoration and installation of the center's orientation exhibition. The organization's purpose is to inform and engage the public to improve their communities and enhance their appreciation for architecture's effect on our quality of life.)

Chief Patron: Reid

Item 481 #127h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Virginia Sports Hall of Fame 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to Virginia Sports Hall of Fame to support an educational program for youth on nutrition, fitness, and healthy lifestyles.)

Chief Patron: Reid

Item 481 #128h

Co-Patron(s): Cox, Ingram

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 418, line 4, strike "\$600,000" and insert "\$850,000".

Page 419, after line 49, insert:

"Visual Arts Center of Richmond 250,000 250,000".

Explanation:

(This amendment provides \$250,000 in fiscal year 2007 and \$250,000 in fiscal year 2008 from the general fund to the Visual Arts Center of Richmond to assist in completing the renovation of the aging facility. This will allow expansion of educational programming serving at-risk children in after-school programs.)

Chief Patron: Reid

Item 481 #131h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Reading & Education for Adult Development, Inc. 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to Reading & Education for Adult Development, Inc. to support ongoing operations of the READ Center. The READ Center is a community based literacy organization helping adults with low level literacy skills develop basic reading and communication abilities.)

Chief Patron: Reid

Item 481 #176h

Co-Patron(s): Dance, Ingram, Jones S.C., Landes,
McClellan, Sherwood, Tata

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, after line 49, insert:

"Valentine Richmond History Center 300,000 0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to the Valentine Richmond History Center, located in Richmond, which is a member of the Association for the Preservation of Virginia Antiquities and Historic Richmond Foundation. Funding will be used to promote historic sites and museums adjacent to Capitol Square in conjunction with the Commonwealth's 400th anniversary celebration at the State Capitol. These sites and museums include the Valentine Richmond History Center, First African Baptist Church, Monumental Church, and the John Marshall House. The custodian of these funds will be the Valentine Richmond History Center.)

Chief Patron: Reid

Item 4-6.03 #2h

Positions and Employment

Employee Benefits

Language

Language:

Page 521, after line 14, insert:

"j. The definition of "employee" found in §51.1-212 of the Code of Virginia is amended to include full-time sworn Member of the enforcement division of the Department of Motor Vehicles described in the definition of "law enforcement officer" in §9-101."

Explanation:

(This amendment provides VaLORS retirement benefits to employees who are full-time, sworn employees of the Enforcement Division of the Department of Motor Vehicles. A companion amendment to Item 461 provides the required funding to pay the cost of the retirement benefits.)

Part 5: Enactment Numbers 2 through 5

Language

Language:

Page 528, after line 14, insert:

"6. That the Code of Virginia is amended by adding in Article 5 of Chapter 18 of Title 3.1 a section numbered 3.1-336.1:01 as follows:

§ 3.1-336.1:01. Payment of Excise Tax

For purposes of this Article and Article 6 of Chapter 18 of Title 3.1, the payment of the tax on roll-your-own tobacco products for which the Commonwealth collects such excise tax shall be deemed to bear the excise tax stamp of the Commonwealth within the meaning of § 3.1-336.1, upon the payment of such tax.

The Attorney General shall have the same authority to enforce escrow payments for non-participating manufacturers for roll-your-own tobacco products pursuant to this Article and Article 6 of Chapter 18 of Title 3.1 as they do for cigarettes.

7. That the provisions of the sixth enactment shall have no expiration date."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rust

Item 145 #4h

Education: Higher Education

FY 06-07

FY 07-08

State Council Of Higher Education
For Virginia

\$500,000

\$500,000 GF

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$11,850,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$11,865,876".

Explanation:

(This amendment provides general funds to support efforts by the State Council of Higher Education to develop innovative, cost-effective, technology-enriched teaching and learning initiatives in collaboration with public and private institutions.)

Chief Patron: Saxman

Item 265 #2h

Finance

Department Of Taxation

Language

Language:

Page 221, strike lines 28 through 53.

Explanation:

(This amendment eliminates language that required the Department of Taxation to study the feasibility of requiring a certification that all tax obligations were paid prior to the issuance of or the renewal of a state license or permit.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Director of the Department of Medical Assistance Services shall seek the necessary waiver from the United States Centers for Medicare and Medicaid Services to expand eligibility for Medicaid coverage of family planning services to individuals with a family income up to 133 percent of the federal poverty level. Such services shall include those currently covered as comprehensive family planning services, including gynecological examinations, screening for breast and cervical cancer, contraceptive counseling, sexually transmitted disease testing, and referrals for pregnancy and prenatal care. For the purposes of this section, family planning services shall not cover payment for abortion services and funds shall not be used to perform, assist, encourage or make direct referrals for abortions.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Saxman

Item 362 #1h

Co-Patron(s): Gilbert

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

(\$200,000)

\$0 GF

Language:

Page 318, line 16, strike "\$41,184,871" and insert "\$40,984,871".

Page 318, strike lines 44-47.

Page 318, line 48, strike "D." and insert "C."

Page 318, line 52, strike "E." and insert "D."

Explanation:

(This amendment removes funding included in the introduced budget to investigate the factors responsible for this past summer's fish kill in the Shenandoah River. A companion amendment transfers this appropriation and the corresponding language to House Bill 29, typically referred to as the "Caboose Bill.")

Chief Patron: Saxman

Item 387 #2h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$2,939,684

\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$63,603,064".

Page 339, line 35, strike "\$1,319,000" and insert "\$4,258,684".

Explanation:

(This amendment provides an additional \$2,939,684 the first year from the general fund to facilitate the Commonwealth's share of constructing a wastewater treatment plant in the Town of Craigsville. This plant serves the Augusta Correctional Center.)

Chief Patron: Saxman

Item 481 #259h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$10,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Briery Branch Community Club 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the Briery Branch Community Club, which is located in Bridgewater. The funds will be used to upgrade the recreational facility.)

Chief Patron: Saxman

Item 481 #314h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"American Shakespeare Center 100,000 100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to the American Shakespeare Center, which is located in Staunton. The Center offers weekend workshops devoted to a Shakespeare play in the Virginia curriculum. The workshop will give teachers ways to make the presentation of Shakespeare to Virginia's students.)

Chief Patron: Saxman

Item C-17.50 #2h

**Education: Elementary &
Secondary**

Virginia School For The Deaf And
The Blind At Staunton

Language

Language:

Page 428, after line 6, insert:

"§ 2-4.10 VIRGINIA SCHOOL FOR THE DEAF, BLIND AND
MULTI-DISABLED AT STAUNTON (218)"

"C-17.50. New Construction: New School
for the Deaf, Blind and Multi-Disabled at
Staunton

"1. In order to provide improved services through up-to-date facilities as well as to achieve long-term cost savings, notwithstanding any other provisions of the Code of Virginia, the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-Disabled at Hampton shall be consolidated into one school on the campus of the Virginia School for the Deaf and the Blind at Staunton. The Department of General Services is authorized to enter into a comprehensive agreement for the necessary renovation, additions, and new facility construction at the Staunton campus at a total cost not to exceed \$61.5 million."

Explanation:

(This is self-explanatory.)

Chief Patron: Scott, E.T.

Item 358 #7h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$158,154 2.00	\$148,154 2.00	GF FTE

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,015,000".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,705,000".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements, \$158,154 the first year and \$148,154 the second year from the general fund is provided to add two positions for the inspection of erosion and sediment control plans developed by private sector wetland and stream bank restoration companies, pursuant to House Bill 1454, 2006 Session of the General Assembly."

Explanation:

(This amendment provides two positions and \$158,154 the first year and \$148,154 the second year from the general fund to support the addition of two erosion and sediment control inspectors to review the erosion and sediment control plans developed by wetland and stream bank restoration companies for projects permitted by DEQ and the U.S. Army Corps of Engineers. The goal of permitting private sector firms to design these erosion and sediment control plans is to accomplish that task more quickly than can now be done by the agency's personnel.)

Chief Patron: Scott, E.T.

Item 414 #3h

Co-Patron(s): Hurt, Landes, Lohr, Marshall D., Miller,
Sherwood, Tyler

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$85,000	\$85,000	GF

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$202,587,482".

Page 353, line 19, strike "\$202,502,482" and insert "\$202,587,482".

Explanation:

(This amendment provides \$85,000 each year from the general fund for the D.A.R.E trust account. This funding will be used to provide workbooks for students, a two-week training course for D.A.R.E. instructors, and to assist with the annual D.A.R.E. conference.)

Chief Patron: Scott, E.T.

Item 481 #46h

Co-Patron(s): Orrock

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Friends of Wilderness Battlefield 25,000 25,000".

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Friends of Wilderness Battlefield. This grant will be used by the organization for the restoration of interior rooms in the Ellwood Lacy House in the Wilderness Battlefield.)

Chief Patron: Scott, E.T.

Item 481 #48h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"James Madison Memorial Foundation 50,000 50,000".

Explanation:

(This amendment provides a grant of \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to fund (1) renovations to the main building to address issues of public safety, handicapped access, and replacement of aging structures, (2) interior renovation of an adjacent building, (3) creation of a parking area, and (4) landscaping).

Chief Patron: Scott, E.T.

Item 481 #251h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Culpeper Cavalry Museum, Inc. 50,000 50,000".

Explanation:

(This amendment provides a grant of \$50,000 each year from the general fund to the Culpeper Cavalry Museum to support the museum's ongoing operations.)

Chief Patron: Scott, E.T.

Item 4-5.04 #3h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, after line 32, insert:

"7. Institutions of higher education are permitted to reimburse state employees for work-related travel, done via personal vehicle, at a rate up to the rate approved by the United States Internal Revenue Service (IRS)."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott, E.T.

Item 4-5.04 #5h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, line 18, strike "32.5" and insert "44.5".

Page 509, line 19, strike "32.5" and insert "44.5".

Page 509, line 23, strike "32.5" and insert "44.5".

Page 509, line 25, strike "32.5" and insert "44.5".

Explanation:

(This amendment increases the mileage reimbursement paid for the use of private vehicles for the official business of the Commonwealth from 32.5 cents per mile to 44.5 cents per mile. The Internal Revenue Service adopted the 44.5 cents per mile standard on January 1, 2006. A companion amendment in Central Appropriations provides the funding necessary to pay the higher mileage reimbursement.)

Chief Patron: Scott, J.M.

Item 56 #2h

Administration

FY 06-07

FY 07-08

Secretary Of Administration

\$13,500

\$13,500 GF

Language:

Page 33, line 3, strike "\$1,147,900" and insert "\$1,161,400".

Page 33, line 3, strike "\$1,148,100" and insert "\$1,161,600".

Page 33, after line 7, insert:

"Out of the amounts appropriated for Administrative and Support Services, \$13,500 each year from the general fund is provided for the Commonwealth Telework Council, pursuant to adoption of House Bill 1083, 2006 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott, J.M.

Item 103 #3h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$3,000,000	\$3,000,000	GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$50,705,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$50,705,638".

Page 82, after line 17, insert:

"E. The amounts for Housing Assistance Services include \$3,000,000 in the first year and \$3,000,000 in the second year from the general fund to begin recapitalizing the Virginia Housing Partnership Revolving Fund."

Explanation:

(This amendment provides \$3,000,000 each year from the general fund for the Virginia Housing Partnership Revolving Fund. The balances in this fund were sold to the Virginia Housing Development Authority in 2003, thereby reducing funding available to DHCD to make low and moderate income housing loans and grants.)

Chief Patron: Scott, J.M.

Item 135 #17h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$1,450,000

\$1,450,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,804,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,002,264,369".

Page 141, line 17, before "It is provided", insert "A."

Page 141, after line 23, insert:

"B. An additional payment of \$1,450,000 the first year and \$1,450,000 the second year from the general fund shall be disbursed by the Department of Education to local school divisions as a state contribution to the provisions of the School Breakfast Incentive Program and healthy school breakfasts to students in elementary and secondary schools. The payments shall be based on a state contribution of \$0.05 for every school breakfast served."

Explanation:

(This amendment provides \$1.5 million the first year and \$1,450,000 the second year from the general fund to be disbursed by the Department of Education to local school divisions as a state contribution to the provisions of the School Breakfast Incentive Program and healthy school breakfasts to students in elementary and secondary schools. The payments shall be based on a state contribution of \$0.05 for every school breakfast served. To receive funding, each school division must provide complete documentation to the Department of Education detailing the number of breakfasts served and certifying that the breakfasts served met federal health nutrition guidelines.)

Chief Patron: Scott, J.M.

Item 317 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Mental Health Treatment Centers	\$125,000	\$83,000	GF
	1.00	1.00	FTE

Language:

Page 286, line 5, strike "\$81,237,456" and insert "\$81,362,456".

Page 286, line 5, strike "\$81,237,456" and insert "\$81,320,456".

Page 286, after line 27, insert:

"C. Out of this appropriation, \$125,000 the first year and \$83,000 the second year from the general fund shall be provided to establish a Center of Excellence at the Northern Virginia Mental Health Institute."

Explanation:

(This amendment provides funding and one position to establish a Center of Excellence at the Northern Virginia Mental Health Institute. The Center would engage in collaborative initiatives to promote the use of state-of-the-art treatment to persons with serious mental illness, including educating care providers on recovery principles and specific behavioral interventions to reduce the use of seclusion and restraints, staff training, and the use of evidence-based practices.)

Chief Patron: Scott, J.M.

Item 317 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Mental Health Treatment Centers	\$154,656	\$154,656	GF

Language:

Page 286, line 5, strike "\$81,237,456" and insert "\$81,392,112".

Page 286, line 5, strike "\$81,237,456" and insert "\$81,392,112".

Explanation:

(This amendment provides additional funding each year to adjust salaries of nurses at the Northern Virginia Mental Health Institute (NVMHI). A 2004 study by the Department of Mental Health, Mental Retardation and Substance Abuse Services found the salaries of 17 Registered Nurses at NVMHI to be out of alignment. Funding provided by the 2005 General Assembly corrected this problem. However, the salary adjustments would have had to have been much higher, but for a previous adjustment that NVMHI had made in 2001 to stem the loss of nurses. This funding was made available out of the NVMHI budget at the cost of other necessary budget items such as equipment upgrades, information systems enhancements and other necessary items. This additional funding will allow repay NVMHI the cost of this early salary adjustment and allow the facility to purchase necessary equipment and cover operating costs.)

Chief Patron: Scott, J.M.

Item 386 #3h

Public Safety

Department Of Corrections

Language

Language:

Page 338, after line 5, insert:

"F. The Department of Corrections shall report by November 15, 2006 on the number of inmates in its custody who have been diagnosed with traumatic or acquired brain injuries prior to or during their commitment to the Department."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott, J.M.

Item 406 #1h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 349, line 55, before "The", insert "A."

Page 350, after line 3, insert:

"B. The Department of Juvenile Justice shall report by November 15, 2006, on the number of wards in its custody that have been diagnosed with traumatic or acquired brain injuries prior to or during their commitment to the Department."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott, J.M.

Item 439 #1h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 375, after line 35, insert:

"D. In conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector, a sound wall shall be constructed to replace the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the ramp connecting the Dulles Access/Toll Road Connector to Route 123 in McLean Virginia pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation and the Metropolitan Washington Airports Authority signed September 28, 2005."

Explanation:

(This amendment directs that as part of the Dulles Corridor Rail Project a soundwall shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

Chief Patron: Scott, J.M.

Item 481 #257h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

Falls Church Housing Corporation, to the City of Falls Church for 50,000 0".

Explanation:

(This amendment provides \$50,000 each year from the general fund to the City of Falls Church to assist the Falls Church Housing Corporation with land and property acquisition. This organization provides low income housing to residents of Falls Church.)

Chief Patron: Scott, J.M.

Item 481 #258h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Virginia Foundation for Housing Preservation 50,000 50,000".

Explanation:

(This amendment provides grants of \$50,000 each year from the general fund to support the development of a loan-loss reserve fund by the Virginia Foundation for Housing Preservation. The foundation seeks to attract private lending capital in the preservation of affordable rental units by providing services such as a site acquisition loan fund and by assisting developers with putting projects together for consideration by local government agencies.)

Chief Patron: Scott, J.M.

Item 481 #305h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Tysons Transportation Association 75,000 0".

Explanation:

(This amendment provides a grant of \$75,000 the first year from the general fund to the Tysons Transportation Association to develop a system to consolidate the many shuttle services offered by employers in the Tysons Corner region of Fairfax County. Consolidating these shuttle services is one method for reducing traffic congestion in the area.)

Chief Patron: Scott, J.M.

Item 481 #347h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Fairfax County Convention and Visitors Corporation 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to assist the Fairfax County Convention and Visitors Corporation develop an Internet museum.)

Chief Patron: Shannon

Item 129 #1h

Co-Patron(s): Amundson, Brink, Callahan, Caputo,
Ebbin, Hull, Plum, Rust, Scott, J.M., Tata, Watts

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	\$1,105,005	\$1,215,495	GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$48,450,598".

Page 103, line 16, strike "\$47,345,593" and insert "\$48,561,088".

Page 103, after line 27, insert:

"B. Out of the amounts for State Education Services, \$1,105,005 the first year and \$1,215,495 the second year from the general fund is provided to support the administration of federally-mandated annual English language proficiency assessments, such as the Stanford English Language Proficiency (SELP) test, or other locally-developed tests as approved by the Board of Education."

Page 103, line 28, strike "B." and insert "C."

Explanation:

(This amendment provides \$1.1 million the first year and \$1.2 million the second year from the general fund to provide funding for administrative costs associated with conducting ESL assessment tests that are currently required by the No Child Left Behind act.)

Chief Patron: Shannon

Item 481 #98h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Vienna Town Green, to the Town of Vienna for \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Town of Vienna to support construction of a town park, to be called Vienna Town Green. This park will anchor the center of the Town of Vienna's commercial area.)

Chief Patron: Sherwood

Item 39 #1h

Judicial Department	FY 06-07	FY 07-08	
Indigent Defense Commission	\$266,941	\$236,358	GF
	5.00	5.00	FTE

Language:

Page 23, line 42, strike "\$35,162,445" and insert "\$35,429,386".

Page 23, line 42, strike "\$35,055,009" and insert "\$35,291,367".

Page 24, after line 18, insert:

"C. Out of the amounts appropriated for Legal Defense, \$266,941 the first year and \$236,358 the second year is provided to create a satellite public defender office to serve Warren, Shenandoah, and Page counties. This satellite office will be supervised by the Public Defender serving the City of Winchester and Frederick and Clarke counties."

Explanation:

(This amendment provides five positions and \$266,941 the first year and \$236,358 the second year from the general fund for the creation of a satellite public defender office to serve Warren, Shenandoah, and Page counties. The office will be staffed by a senior assistant public defender, three assistant public defenders, and a secretary. Currently, the Indigent Defense Commission is having difficulty hiring and retaining part-time public defenders to serve these communities because of the high caseloads, which may have interfered with these part-time public defenders' private practices.)

Chief Patron: Sherwood

Item 59 #3h

Co-Patron(s): Athey

Administration	FY 06-07	FY 07-08	
Compensation Board	\$205,313	\$224,410	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,446,571".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,232,207".

Explanation:

(This amendment provides \$205,313 the first year and \$224,410 the second year from the general fund for seven additional deputies to meet the 1:1,500 statutory standard for law enforcement services.)

Chief Patron: Sherwood

Item 59 #4h

Co-Patron(s): Athey

Administration

FY 06-07

FY 07-08

Compensation Board

\$158,162

\$158,162 GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,399,420".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,165,959".

Explanation:

(This amendment provides \$158,162 each year from the general fund for six additional Sheriff's offices that certified their programs under the Master Deputy Program prior to July 2005.)

Chief Patron: Sherwood

Item 59 #5h

Co-Patron(s): Athey

Administration

Compensation Board

Language

Language:

Page 36, line 27, after "overcrowding" strike "to".

Page 36, strike line 28 through line 32.

Page 36, line 33, strike "to overcrowding".

Explanation:

(This amendment eliminates language directing the manner in which positions are to be reallocated.)

Chief Patron: Sherwood

Item 66 #1h

Co-Patron(s): Athey

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "9,992".

Page 53, line 2, strike "9,997" and insert "10,004".

Page 53, line 11, strike "14,992" and insert "14,927".

Page 53, line 11, strike "15,054" and insert "15,061".

Explanation:

(This amendment adjusts the position numbers for sheriffs' staffing to reflect the additional positions required to meet the 1:1500 statutory staffing ratio.)

Chief Patron: Sherwood

Item 66 #2h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$260,000	\$216,000	GF

Language:

Page 52, line 22, strike "\$7,244,204" and insert "\$7,504,204".

Page 52, line 22, strike "\$7,243,491" and insert "\$7,459,491".

Page 56, after line 37, insert:

"R. Included in this appropriation is \$260,000 the first year and \$216,000 the second year from the general fund for the Compensation Board to contract for services to be provided by the Virginia Community Policing Institute to implement an interface between the Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry."

Explanation:

(This amendment is directly related to a federal grant received by the Virginia Sheriffs' Association (VSA) to implement a statewide automated victim notification (SAVIN) system in all of the state's local and regional jails. VSA will contract with the Virginia Community Policing Institute to administer and coordinate the SAVIN system.)

Chief Patron: Sherwood

Item 66 #5h

Co-Patron(s): Athey

Administration

Compensation Board

Language

Language:

Page 53, strike lines 23 through 38.

Explanation:

(This amendment eliminates language proposed within the introduced budget that would have required the Compensation Board to reallocate vacant positions within a given fiscal year based upon workload, population, or inmate crowding factors. The Compensation Board has an existing policy that provides for the reallocation of positions between constitutional offices after each fiscal year using the same factors.)

Chief Patron: Sherwood

Item 98 #1h

Agriculture And Forestry
Department Of Forestry

FY 06-07
\$671,601

FY 07-08
\$455,402 GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$29,191,304".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,485,828".

Page 77, after line 43, insert:

"I. Out of this appropriation, \$671,601 the first year and \$455,402 the second year from the general fund is included to fund seven additional water quality foresters to provide consistency and expertise for the enforcement of water quality laws as they relate to silvicultural activities."

Explanation:

(This amendment provides funding for seven additional water quality foresters. No new positions are necessary as there are unfunded positions available within the agency's existing maximum position level. The introduced budget also included eight new water quality foresters to create a water quality team.)

Chief Patron: Sherwood

Item 98 #2h

Agriculture And Forestry
Department Of Forestry

FY 06-07
\$509,788

FY 07-08
\$369,318 GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$29,029,491".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,399,744".

Page 77, after line 43, insert:

"I. Out of this appropriation, \$509,788 the first year and \$369,318 the second year from the general fund is included to fund five forest conservation planners to serve major metropolitan areas in Virginia."

Explanation:

(This amendment provides funding for five new forest conservation planners. This was a recommendation of the 2005 Senate Joint Resolution 75 study to help promote open space and watershed protection.)

Chief Patron: Sherwood

Item 98 #3h

Agriculture And Forestry
Department Of Forestry

FY 06-07
\$233,622

FY 07-08
\$233,622 GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$28,753,325".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,264,048".

Page 77, line 33, strike "983,662" and insert "\$1,217,284".

Page 77, line 34, strike "983,662" and insert "\$1,217,284".

Explanation:

(This amendment provides an additional \$233,622 from the general fund in each year to fully match industry contributions to the Reforestation of Timberlands program pursuant to § 58.1-1600, Code of Virginia.)

Chief Patron: Sherwood

Item 135 #2h

Co-Patron(s): Athey

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$5,982,566

\$6,251,213

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,876,337,455".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,007,065,582".

Page 119, after line 22, insert:

"3) This appropriation includes funding to add Frederick and Winchester school divisions into the calculations for the Cost of Competing Adjustment (COCA)."

Explanation:

(This amendment provides \$6.0 million the first year and \$6.3 million the second year from the general fund to add two school divisions (Frederick and Winchester) into the calculations for the Cost of Competing Adjustment: the instructional costs increase by 9.84 percent and support costs increase by 24.62 per cent.)

Chief Patron: Sherwood

Item 208 #1h

Co-Patron(s): Athey, Gilbert

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$975,000

\$975,000 GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$660,531,070".

Page 179, line 5, strike "\$684,276,997" and insert "\$685,251,997".

Explanation:

(This amendment provides general fund support for Lord Fairfax Community College for the Northern Virginia cost of living differential.)

Chief Patron: Sherwood

Item 270 #1h

Co-Patron(s): Athey

Finance

Department Of The Treasury

Language

Language:

Page 224, line 50, before "The", insert "A. "

Page 225, after line 3, insert:

"B. Coverage provided by the VaRISK plan for constitutional officers shall be extended to any action filed against a constitutional officer or appointee of a constitutional officer before the Equal Employment Opportunity Commission or the Virginia State Bar."

Explanation:

(This amendment extends insurance coverage to constitutional officers and staff in administrative proceedings before the Equal Employment Opportunity Commission and the Virginia State Bar. This coverage is not currently provided.)

Chief Patron: Sherwood

Item 287 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$780,000	\$780,000	GF
	12.00	12.00	FTE

Language:

Page 245, line 53, strike "\$6,987,695" and insert "\$7,767,695".

Page 245, line 53, strike "\$7,020,915" and insert "\$7,800,915".

Explanation:

(This amendment provides funding and additional positions in the Office of the Chief Medical Examiner to hire 12 medical death investigators to provide coverage 24 hours per day, seven days a week for receiving and screening death calls statewide from local medical examiners and law enforcement. The additional positions will restore full accreditation of the Office by the National Association of Medical Examiners. The Office is on probation for staffing deficiencies. The Office of the Chief Medical Examiner lost medical death investigator positions during the budget reductions in the 2002-04 biennium. Funding had approved during the 1998 General Assembly Session for the additional staff, based on recommendations of the Crime Commission in its 1998 "Report on the Need for a Lay Medical Investigator System", to address the shortage of local medical examiners across the state. Loss of these positions has resulted in case delays, complaints from law enforcement, and stress on staff from the lack of backup personnel to cover during vacations and illnesses.)

Chief Patron: Sherwood

Item 297 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$0

\$143,000 GF

Language:

Page 256, line 20, strike "\$14,775,758" and insert "\$14,918,758".

Explanation:

(This amendment provides additional funding for increased lease payments for the City of Winchester and Frederick County local departments of health for co-locating operations in a new facility in which 12 public and private non-profit human service agencies are being located. The facility is operated by Our Health. Companion amendments in items 327 and 342 provide for the increased lease costs of the City of Winchester and Frederick County local departments of social services and Access Independence, a center for independent living.)

Chief Patron: Sherwood

Item 329 #1h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Rehabilitative
Services

\$0

\$45,000 GF

Language:

Page 291, line 27, strike "\$8,807,423" and insert "\$8,852,423".

Explanation:

(This amendment provides additional funding for increased lease payments for Access Independence, a center for independent living in Winchester for co-locating operations in a new facility in which 12 public and private non-profit human service agencies are being located. The facility is operated by Our Health. Companion amendments are in items 297 and 342 for the increased lease costs of the City of Winchester and Frederick County local departments of health and social services.)

Chief Patron: Sherwood

Item 342 #1h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$187,000 GF

Language:

Page 305, line 17, strike "\$77,563,377" and insert "\$77,750,377".

Explanation:

(This amendment provides additional funding for increased lease payments for the City of Winchester and Frederick County local department of social services for co-locating operations in a new facility in which 12 public and private non-profit human service agencies are being located. The facility is operated by Our Health. Companion amendments are in items 297 and 329 for the increased lease costs of the City of Winchester and Frederick County local departments of health and Access Independence, a center for independent living.)

Chief Patron: Sherwood

Item 358 #11h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$900,000

\$900,000 NGF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,756,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$26,456,846".

Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$900,000 each year shall be deposited to the Dam Safety, Flood Prevention and Protection Fund, established pursuant to House Bill 596, 2006 Session of the General Assembly. The funding provided in this paragraph shall be used for the provision of either grants or loans to localities owning dams in need of renovation and repair or for the provision of loans to private owners of dams in need of renovation and repair."

Explanation:

(This amendment provides \$900,000 each year for deposit into the Dam Safety, Flood Prevention and Protection Fund established in House Bill 596. The source of the nongeneral fund revenues is a transfer from the general fund. Currently, a tax on national flood insurance premiums is collected by the general fund. If House Bill 596 is approved, this sum would be transferred to the Dam Safety, Flood Prevention and Protection Fund for the provision of either grants or loans to localities and loans to private owners of dams in need of renovation or repair. A companion amendment in Part 3 of the budget bill provides language authorizing the transfer of general fund dollars to this fund.)

Chief Patron: Sherwood

Item 370 #1h

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$9,660

\$9,660 GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$4,268,824".

Page 326, line 35, strike "\$4,110,480" and insert "\$4,120,140".

Page 327, line 2, strike "C." and insert "C.1."

Page 327, line 7, strike first "\$64,140" and insert "\$73,800".

Page 327, line 7, strike second "\$64,140" and insert "\$73,800".

Page 327, after line 17, insert:

"C.2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, an amount equal to \$10,560 each year shall be distributed to the Stonewall Confederate Memorial Association."

Explanation:

(This amendment provides \$9,660 each year to fund the Stonewall Confederate Memorial Association's costs of caring for an additional 1,932 identified confederate graves.)

Chief Patron: Sherwood

Item 383 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$4,251,325	\$7,754,441	GF
	13.00	26.00	FTE

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$81,575,955".

Page 334, line 35, strike "\$78,273,280" and insert "\$86,027,721".

Explanation:

(This amendment provides \$4,251,325 the first year and \$7,754,441 the second year from the general fund and 26 positions to enable the department to procure GPS monitoring devices and monitor convicted sex offenders.)

Chief Patron: Sherwood

Item 413 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$202,694	\$202,694	GF
	2.00	2.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$38,141,792".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,516,621".

Explanation:

(This amendment provides \$202,694 and two positions each year from the general fund to develop, revise, and maintain the Sex Offender Registry.)

Chief Patron: Sherwood

Item 413 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$220,338	\$220,338	GF
	6.00	6.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$38,159,436".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,534,265".

Explanation:

(This amendment provides \$220,338 each year from the general fund and six positions to address the increasing workload associated with maintaining the Sex Offender Registry.)

Chief Patron: Sherwood

Item 414 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$8,367,705	\$5,321,667	GF
	71.00	71.00	FTE

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$210,870,187".

Page 353, line 19, strike "\$202,502,482" and insert "\$207,824,149".

Page 354, after line 41, insert:

"H. Out of this appropriation, \$8,367,705 the first year and \$5,321,667 the second year from the general fund is provided for the monitoring of offenders required to comply with the Sex Offender Registry requirements. The State Police shall designate a minimum of two senior troopers per divisional headquarters to oversee and administer each division's activities related to the requirements of the Sex Offender Registry."

Explanation:

(This amendment provides \$8,367,705 and \$5,321,667 and 71 positions to enable the Department of State Police to conduct twice yearly physical verifications and registry violation investigations for approximately 6,500 sex offenders.)

Chief Patron: Sherwood

Item 462 #3h

Central Appropriations
Central Appropriations

FY 06-07
\$1,145,485

FY 07-08
(\$485,000) GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,765,485".

Page 403, line 40, strike "\$44,000,000" and insert "\$43,515,000".

Page 407, line 38, strike "\$1,975,000" and insert "3,120,485".

Page 407, line 38, strike "and \$485,000 the".

Page 407, line 39, strike "second year".

Explanation:

(This amendment provides an additional \$660,485 the first year from the general fund and transfers the existing second year general fund appropriation to the first year to update the digitized statewide aerial photography base map for Virginia. This base map is used by more than 160 local governments and state agencies to provide services such as E-911, homeland security applications, tax assessments, transportation planning, and economic development.)

Chief Patron: Sherwood

Item 462 #4h

Central Appropriations
Central Appropriations

FY 06-07
\$542,500

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,162,500".

Page 407, line 37, strike "P." and insert "P.1."

Page 407, after line 44, insert:

"P.2. Out of the appropriation for Economic Development Assistance, \$542,500 the first year from the general fund is provided for the Virginia Information Technologies Agency to contract with a private sector firm to assess the quality of the process for updating the agency's high resolution digital orthophotographic images of Virginia prior to the distribution of a database of those images to state and local government agencies."

Explanation:

(This amendment provides \$542,500 the first year from the general fund to the Virginia Information Technologies Agency (VITA) to secure the services of a private sector firm to ensure that the agency's update of the digital base map of Virginia is accurate prior to its distribution to state or local government agencies.)

Chief Patron: Sherwood

Item 481 #54h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$60,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,270,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Shenandoah Valley Battlefields Foundation 60,000 100,000".

Explanation:

(This amendment provides \$60,000 the first year and \$100,000 the second year from the general fund to the Shenandoah Valley Battlefields Foundation for the preparation of cultural resource studies for two newly acquired battlefield properties, the installation of low-impact parking areas, creation of trails, and the installation of signage and fencing.)

Chief Patron: Sherwood

Item 481 #55h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$40,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,250,000".

Page 419, after line 49, insert:

"Winchester- Frederick County Historical Society 40,000 0".

Explanation:

(This amendment provides \$40,000 in fiscal year 2007 from the general fund for the Winchester-Frederick County Historical Society's ongoing preservation and protection of the 1780's log cabin. The funds will be used to restore the chimney of the cabin for hearth-cooking demonstrations, expand the kitchen garden and orchard, and conduct educational programs on the site.)

Chief Patron: Sherwood

Item 481 #58h

Co-Patron(s): Athey, Eisenberg, Gilbert

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$300,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 418, line 4, strike "\$600,000" and insert "\$900,000".

Page 419, after line 49, insert:

"Northern Virginia 4-H Educational Center 300,000 300,000".

Explanation:

(This amendment provides \$300,000 in fiscal year 2007 and fiscal year 2008 from the general fund for the construction of an indoor arena for the Northern Virginia 4-H Educational Center. An indoor arena will provide a place for campers to do programs and crafts, especially during inclement weather. It can also be used for horse and other animal shows and indoor sports, such as indoor soccer, volleyball, relay races and night archery.)

Chief Patron: Sherwood

Item 481 #59h

Co-Patron(s): Athey, Gilbert, May

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$920,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,130,000".

Page 419, after line 49, insert:

"Museum of the Shenandoah Valley 920,000 0".

Explanation:

(This amendment provides \$920,000 in fiscal year 2007 from the general fund to the Museum of the Shenandoah Valley for the construction of a new entrance, upgrades to the Museum security package, upgrades to as-built systems such as storm drain repair, and corrections to exhibition panels. Additional needs include a Mila Wall system for the Changing Exhibition Gallery, lockers, visitor benches, expansion of the staff parking lot, finishing of the outdoor Tea Room space and completion of the catering kitchen. The Museum of the Shenandoah Valley tells the story of the art, history, and culture of the great valley for which it is named. When it opened in April 2005, the museum joined with the Glen Burnie Historic House and Gardens to form a regional history complex of national stature.)

Chief Patron: Sherwood

Item 481 #60h

Co-Patron(s): Athey, Gilbert, May

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Shenandoah Valley Discovery Museum 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund for the construction of a new, expanded space that can help meet the needs of a growing audience. The federal government has granted the museum \$1.2 million toward the cost of construction of a state-of-the-art, platinum-level LEED (Leadership in Energy and Environment Design) building. The city of Winchester has donated 3.5 acres in the city park. Private and corporate donors are attracted to the project because of contributions made by the Commonwealth of Virginia. The Shenandoah Valley Discovery Museum has the highest annual attendance of any cultural entity in the region.)

Chief Patron: Sherwood

Item 481 #161h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	\$375,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$600,000" and insert "\$975,000".

Page 419, after line 49, insert:

"Our Health 0 375,000".

Explanation:

(This amendment provides \$375,000 in the second year from the general fund to Our Health to cover the increased cost of lease payments for the relocation of Winchester and Frederick County local health and social services departments, and Access Independence, a center for independent living. Our Health is a private nonprofit 501(c)(3) organization which operates a facility in which 12 public and private nonprofit human service agencies are locating. The City of Winchester and County of Frederick contribute a combined total of \$50,000 for the operations of Our Health.)

Chief Patron: Sherwood

Item C-61.10 #4h

Education: Higher Education
James Madison University

FY 06-07
\$18,914,170

FY 07-08
\$0 NGF

Language:

Page 434, after line 19, insert:

"C-61.10. New Construction: Dining Hall \$18,914,170

Fund Sources: Higher Education Operating \$18,914,170".

Explanation:

(This amendment provides additional nongeneral funds to construct a new dining hall to accommodate increased enrollments.)

Chief Patron: Sherwood

Item C-264 #1h

Co-Patron(s): Hamilton

Public Safety

FY 06-07

FY 07-08

Department Of Forensic Science

\$61,637,780

\$0 GF

Language:

Page 461, line 12, strike "\$0" and insert "\$61,637,780".

Explanation:

(This amendment provides the funding required to construct the Northern Virginia Forensic Laboratory.)

Transfers

Interfund Transfers

Language

Language:

Page 480, after line 4, insert:

"AA. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Dam Safety, Flood Prevention and Protection Fund, established by House Bill 596, 2006 Session of the General Assembly, an amount estimated at \$900,000 the first year and \$900,000 the second year, representing the tax collected by the Commonwealth on national flood insurance premiums."

Explanation:

(This amendment transfers \$900,000 each year from the general fund to the Dam Safety, Flood Prevention and Protection Fund for use in making grants or loans to localities owning dams in need of renovation or repair and loans to private owners of dams needing renovation or repair. This is a companion amendment to Item 358 #11h.)

Chief Patron: Shuler

Item 220 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$6,200,000	\$12,400,000	GF

Language:
 Page 186, line 12, strike "\$424,505,429" and insert "\$430,705,429".
 Page 186, line 12, strike "\$438,030,886" and insert "\$450,430,886".

Explanation:
 (This amendment provides general fund for increased base operating costs.)

Chief Patron: Shuler

Item 220 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$2,701,560	\$2,701,560	GF

Language:
 Page 186, line 12, strike "\$424,505,429" and insert "\$427,206,989".
 Page 186, line 12, strike "\$438,030,886" and insert "\$440,732,446".

Explanation:
 (This amendment provides general fund for increased utility costs.)

Chief Patron: Shuler

Item 224 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension And Agricultural Experiment Station	\$482,341	\$482,341	GF

Language:
 Page 188, line 50, strike "\$80,637,255" and insert "\$81,119,596".
 Page 188, line 50, strike "\$81,291,255" and insert "\$81,773,596".

Explanation:
 (This amendment provides general fund support for increased utility costs.)

Chief Patron: Shuler

Item 442 #1h

Transportation

Department Of Transportation

Language

Language:

Page 377, after line 23, insert:

"B. Out of the amounts provided for Ground Transportation Planning and Research shall be provided such funds as are necessary to complete the comprehensive plan for diversion of truck traffic on Interstate 81 as authorized in House Bill 446, 2006 Session of the General Assembly."

Explanation:

(This amendment directs VDOT to use its existing planning and research funding to conduct a study of ways in which to divert truck traffic off of Interstate 81.)

Chief Patron: Shuler

Item 481 #180h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$10,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Lyric Theatre 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the Lyric Theatre, which is located in Blacksburg. Funding will be used to replace some of the original design elements of 'Comedy and Tragedy' masks on the facade of the theatre. Improvements to the facade continues the ongoing historic revitalization of the original theatre building.)

Chief Patron: Shuler

Item 481 #181h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$95,604	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,305,604".

Page 419, after line 49, insert:

"Christiansburg Community Center 95,604 0".

Explanation:

(This amendment provides \$95,604 in the first year from the general fund to the Christiansburg Community Center, which is located in Christiansburg. The Christiansburg Community Center was the first school for black children in Montgomery County. It was built following the Civil War as part of an outreach project of a national Quaker association to provide religious and educational space for individuals and families of the Negro race. The building remains intact and is on the National and State Historic Register. Over the past 125 years the building has endured several owners, including Montgomery County and has been the setting for a day care center and community meetings, including the NAACP, local Ministerial Association, and civic clubs. Currently, the building is used daily for after school activities and tutorials for middle school age students. Volunteers provide special assistance to some children and the building is a safe space for children whose parents may not always be available immediately following the dismissal of school.)

Chief Patron: Shuler

Item 481 #236h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$45,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,255,000".

Page 419, after line 49, insert:

"Historic Smithfield Plantation 45,000 0".

Explanation:

(This amendment provides \$45,000 the first year from the general fund to Historic Smithfield Plantation, located in Blacksburg. Funding will initiate a site feasibility study for the plantation. The plantation was built in 1774 when Blacksburg was the edge of the frontier. It models the homes of historic Williamsburg because the original owner wanted to emphasize culture in the wilderness. The manor house was restored in 1964 by the Association for the Preservation of Virginia Antiquities and its primary mission remains to serve as a living educational museum for the interpretation of colonial history. School tours represent forty percent of visitors to the plantation.)

Chief Patron: Shuler

Item 481 #300h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$160,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,370,000".

Page 419, after line 49, insert:

"Craig County Youth and Community Services Corporation 160,000 0".

Explanation:

(This amendment provides \$160,00 the first year from the general fund to the Craig County Youth and Community Services Corporation, which is located in new Castle. Craig County is a rural Virginia community with no organized recreational facilities for children and youth. This volunteer organization was initiated to develop multipurpose sports, recreational and fitness programs. They have an opportunity to purchase land adjacent to the county school complex that will be ideal for developing recreational fields and courts. The funds will allow the purchase of property at below market value, so the group can go forward with their mission for the children and youth of the county.)

Chief Patron: Shuler

Item C-218.10 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$3,500,000

FY 07-08

\$0 GF

Language:

Page 454, after line 35, insert:

"C-218.10. New Construction: Hazardous
Material Disposal Facility

\$3,500,000

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment provides general funds to construct a 7,500 square foot hazardous materials disposal facility.)

Chief Patron: Shuler

Item C-218.10 #2h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$3,500,000

FY 07-08

\$0 GF

Language:

Page 454, after line 35, insert:

"C-218.10. Planning: Sciences Research
Laboratory

\$3,500,000

Fund Sources: General

\$3,500,000".

Explanation:

(This amendment provides general funds to plan the construction of a 93,300 square foot interdisciplinary research facility.)

Chief Patron: Shuler

Item C-218.10 #3h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$2,600,000

FY 07-08

\$0 GF

Language:

Page 454, after line 35, insert:

"C-218.10. Improvements: Cowgill Hall

\$2,600,000

HVAC Cost Overrun

Fund Sources: General

\$2,600,000".

Explanation:

(This amendment provides general funds to supplement the Cowgill Hall HVAC project for cost overruns.)

Chief Patron: Shuler

Item C-218.10 #4h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$1,630,000

FY 07-08

\$0 GF

Language:

Page 454, after line 35, insert:

"C-218.10. Improvements: Litton-Reeves

\$1,630,000

Exterior Repairs Cost Overrun

Fund Sources: General

\$1,630,000".

Explanation:

(This amendment provides general funds to supplement the Litton-Reeves Exterior Repairs project for cost overruns.)

Chief Patron: Shuler

Item C-218.10 #5h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$23,000,000

FY 07-08

\$0 GF

Language:

Page 454, after line 35, insert:

"C-218.10. New Construction: Replace

\$23,000,000

Davidson Hall

Fund Sources: General

\$23,000,000".

Explanation:

(This amendment provides general funds to construct the replacement for Davidson Hall.)

Chief Patron: Shuler

Item C-218.10 #6h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

\$7,000,000

FY 07-08

\$0 NGF

Language:

Page 454, after line 35, insert:

"C-218.10. New Construction: Residence
hall (16682)

\$7,000,000

Fund Sources: Bond Proceeds

\$7,000,000".

Explanation:

(This amendment provides additional 9(d) bond authority to supplement the construction of a new residence hall.)

Chief Patron: Sickles

Item 1 #2h

Legislative Department

FY 06-07

FY 07-08

General Assembly Of Virginia

\$80,000

\$80,000 GF

Language:

Page 3, line 5, strike "\$28,350,017" and insert "\$28,430,017".

Page 3, line 5, strike "\$28,349,690" and insert "\$28,429,690".

Explanation:

(This amendment provides \$80,000 each year from the general fund for the payment of a 10 percent cost of living adjustment to legislative assistants in Northern Virginia.)

Chief Patron: Sickles

Item 311 #6h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$500,000	\$500,000	GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$33,583,876".

Page 276, line 51, strike "\$34,218,119" and insert "\$34,718,119".

Page 280, after line 35, insert:

"V. Out of this appropriation, \$500,000 the first year and \$500,000 the second year is provided for competitive grants to nonprofit organizations to operate consumer recovery programs. Eligible organizations must have a Board of Directors that includes a majority of people recovering from mental illness who reside in the local area served, must be staffed primarily by people with mental illness, and must provide peer services and open-door access."

Explanation:

(This amendment provides funding for community nonprofit organizations to operate consumer-run recovery programs.)

Chief Patron: Sickles

Item 436 #1h

Co-Patron(s): Amundson

Transportation

FY 06-07

FY 07-08

Department Of Rail And Public
Transportation

\$1,500,000

\$0 GF

Language:

Page 372, line 11, strike "\$2,098,491" and insert "\$3,598,491".

Page 372, after line 37, insert:

"C. Out of the amounts identified in this item, \$1,500,000 in the first year from the general fund shall be used to conduct a study of public transportation needs in the Route 1 corridor in Fairfax County."

Explanation:

(This amendment provides \$1.5 million from the general fund in the first year to the Department of Rail and Public Transportation to conduct a study of transit needs in the Route 1 corridor.)

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$67,900,000	\$135,800,000	GF

Language:

Page 392, line 19, strike "\$950,000,000" and insert "\$1,017,900,000".

Page 392, line 19, strike "\$950,000,000" and insert "\$1,085,800,000".

Page 392, line 24, after "A.1.", strike "Included" and insert:

"Notwithstanding the provisions of Title 58.1, Chapter 35.1, Code of Virginia, included".

Page 392, line 24, strike "\$950,000,000" and Insert "\$1,017,900,000".

Page 392, line 25, strike "\$950,000,000" and Insert "\$1,085,800,000".

Page 392, line 31, after "2005", strike the remainder of the line and insert:

", a local reimbursement level of 75 percent in tax year 2006 and a reimbursement level of 80 percent in tax year 2007."

Page 392, strike line 50 through line 55.

Page 393, strike line 1 through line 12.

Page 393, line 13, strike "D." and insert "C."

Page 393, strike line 49 through line 61.

Page 394, strike line 1 through line 6.

Page 394, line 7, strike "F." and insert "D."

Page 394, line 24, strike "G." and insert "E."

Explanation:

(This amendment provides general fund moneys to increase reimbursement under the Personal Property Tax Relief Act to 75 percent in the first year and 80 percent in

the second year. The program is currently capped at \$950 million each year, which represents about 70 percent average reimbursement on a statewide basis in the first year.)

Chief Patron: Sickles

Item 462 #5h

Central Appropriations
Central Appropriations

FY 06-07
\$70,000,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$128,620,000".
Page 407, line 51, strike "\$15,000,000" and insert "\$85,000,000".

Explanation:

(This amendment provides an additional \$70,000,000 the first year from the general fund to assist impacted localities respond to BRAC 2005 recommendations.)

Chief Patron: Sickles

Item 481 #65h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"University of Richmond 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to the University of Richmond for the public radio series *A Moment in Time*. *A Moment in Time* would offer a two year radio series, *America's First Century: Celebrating the Founding of Jamestown*. The series, carried on all stations and networks carrying the program, would promote the quadracentennial of the founding of Virginia at Jamestown.)

Chief Patron: Sickles

Item 481 #172h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$2,500	\$2,500	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,212,500".

Page 418, line 4, strike "\$600,000" and insert "\$602,500".

Page 419, after line 49, insert:

"Laurel Grove School Association 2,500 2,500".

Explanation:

(This amendment provides \$2,500 the first year and \$2,500 the second year from the general fund to the Laurel Grove School in Springfield. The school is a one room school house that was attended by African American students. It has recently been restored as a 'living museum' and learning center. These funds would be used to complete its artifact acquisition program.)

Chief Patron: Sickles

Item 481 #257h

Co-Patron(s): Amundson, Englin, Scott, J.M., Watts

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,215,000".

Page 419, after line 49, insert:

"Franconia Museum 5,000 0".

Explanation:

(This amendment provides \$5,000 the first year from the general fund to the Franconia Museum, which is located in Franconia, a neighborhood area within Fairfax County. The requested funds will go toward the purchase of display cases and furnishings for the Museum.)

Chief Patron: Spruill

Item 73 #1h

Co-Patron(s): Alexander, Athey, BaCote, Hamilton,
Howell, A., Lewis, Melvin, Miller, Oder, Rapp

Administration	FY 06-07	FY 07-08	
Department Of General Services	\$6,300,000	\$6,300,000	GF

Language:

Page 60, line 15, strike "\$4,860,800" and insert "\$11,160,800".

Page 60, line 15, strike "\$4,855,937" and insert "\$11,155,937".

Page 61, after line 58, insert:

"F. Out of the appropriation for Physical Plant Management Services, \$6,300,000 each year from the general fund is provided for the payment in lieu of taxes to the cities of Norfolk, Newport News, and Portsmouth, and the County of Warren for the operations of the Virginia Port Authority. Payments to these localities shall be made in accordance with § 58.1-3403(d), Code of Virginia."

Explanation:

(This amendment provides \$6.3 million each year from the general fund to provide payments in lieu of taxes to the host cities of Virginia Port Authority facilities.)

Chief Patron: Spruill

Item 178 #2h

Co-Patron(s): Alexander, BaCote, Cosgrove, Hamilton,
Howell, A., Miller, Oder, Purkey, Rapp, Suit, Tata,
Ward, Welch

Education: Higher Education

Old Dominion University

FY 06-07

\$1,000,000

13.00

FY 07-08

\$1,100,000 GF

14.00 FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$188,376,462".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,671,936".

Explanation:

(This amendment provides general funds to create a new program to deliver professional development and consulting services that support instruction in elementary and middle schools in the Chesapeake school district.)

Chief Patron: Spruill

Item 178 #3h

Co-Patron(s): Alexander, Hamilton, Howell, A., Miller,
Oder, Purkey, Rapp, Suit, Tata, Ward, Welch

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$710,400

\$653,600 GF

10.00

10.00 FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$188,086,862".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,225,536".

Explanation:

(This amendment provides general fund to expand support to the Child Development and Child Study Center.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$5,500,000	\$5,500,000	GF
Services	\$5,500,000	\$5,500,000	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,000,007,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,336,426,176".

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to expand the definition of mental health rehabilitation services to include services to treat substance use disorder for individuals currently eligible for the Medicaid program. The Department of Medical Assistance Services shall promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides funding to expand mental health rehabilitation services to include services to treat substance use disorder for individuals currently eligible for the Medicaid program. Services may include assessment and evaluation, crisis intervention, case management, outpatient treatment, intensive outpatient treatment, and medical detoxification. Recent studies have demonstrated the cost effectiveness of treating substance use disorders in reducing other health care costs.)

Chief Patron: Spruill

Item 340 #5h

Co-Patron(s): Armstrong, BaCote, Bowling, Brink,
Dudley, Ebbin, Eisenberg, Fralin, Hamilton, Johnson,
Kilgore, McClellan, McEachin, Morgan, Nutter, Phillips,
Putney, Shuler, Sickles, Tyler, Valentine, Ware, O.

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$1,000,000	\$2,000,000	GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,896,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$36,896,286".

Explanation:

(This amendment provides \$1.0 million the first year and \$2.0 million the second year from the general fund to expand services provided by community action agencies.)

Chief Patron: Spruill

Item 481 #89h

Co-Patron(s): Tata

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,710,000".

Page 419, after line 49, insert:

"Chrysler Museum 1,500,000 0".

Explanation:

(This amendment provides \$1,500,000 the first year from the general fund to the Chrysler Museum, which is undergoing a series of major construction and renovation projects designed to make the museum an even more effective educational resource for the people of Virginia. By reinstallation key areas of its permanent collection, renovating the Museum Theatre, redesigning visitor circulation in the building, upgrading the art conservation and the collection care facilities, and performing other upgrades, the museum will solidify its position as one of the Commonwealth's key cultural resource and tourist attractions.)

Chief Patron: Spruill

Item 481 #91h

Co-Patron(s): Tata

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$600,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,810,000".

Page 419, line 38, strike "400,000 and insert "1,000,000".

Explanation:

(This amendment provides an additional \$600,000 the first year from the general fund to the Virginia Arts Festival to create a Center for Education and Community Outreach in downtown Norfolk aimed at elevating the Festival's national stature and resulting in a positive impact on the Hampton Roads region. The creation of this permanent facility will be a major milestone for an event that is already deemed to be one of the American Bus Association's *Top 100 events in North America* .)

Chief Patron: Spruill

Item 481 #105h

Co-Patron(s): Jones S.C.

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$800,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,610,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,400,000".

Page 419, after line 49, insert:

"Phoenix Bank of Nansemond Building, to the City of Suffolk
for the 400,000 800,000".

Explanation:

(This amendment provides a grant of \$400,000 the first year and \$800,000 the second year from the general fund to assist the City of Suffolk with the preparation of architectural and engineering plans for the rehabilitation and adaptive reuse of the Phoenix Bank of Nansemond Building, originally built in 1921. Once completed, the building will become Suffolk Museum of African-American History.)

Chief Patron: Spruill

Item 481 #120h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$45,000

\$45,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,255,000".

Page 418, line 4, strike "\$600,000" and insert "\$645,000".

Page 419, after line 49, insert:

"Chesapeake Arboretum 45,000 45,000".

Explanation:

(This amendment provides \$45,000 the first year and \$45,000 the second year from the general fund to the Chesapeake Arboretum for support of its ongoing operations and mission as a hands-on classroom for community awareness of trees, plants, shrubs, and to champion the rare and endangered species of plant life. Funding will also go to restore the original farmhouse on the property.)

Chief Patron: Spruill

Item 481 #122h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"City of Chesapeake 1,000,000 0".

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to the City of Chesapeake for the acquisition of land for a Visitor Center relating to the Great Dismal Swamp. The relocation of US Rt 17 South provides an opportunity to develop an eco-tourism destination of statewide significance. The 111,000 acre Dismal Swamp and Wildlife Refuge and Dismal Swamp Canal are resources for which there are great demand. The proposed Visitor Center will be a focal point for wildlife and cultural education.)

Chief Patron: Spruill

Item 481 #160h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"Great Bridge Battlefield and Waterways History Foundation 1,000,000 0".

Explanation:

(This amendment provides \$1,000,000 in fiscal year 2007 from the general fund to Great Bridge Battlefield and Waterways History Foundation for construction of a 12,000 square foot Visitor Center and two-acre Park. The Battle of Great Bridge was a decisive turning point in the Revolutionary War.)

Chief Patron: Spruill

Item 481 #274h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$6,325,000	\$6,325,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$25,535,000".

Page 418, line 4, strike "\$600,000" and insert "\$6,925,000".

Page 419, after line 49, insert:

"Chesapeake General Hospital Foundation 6,325,000 6,325,000".

Explanation:

(This amendment provides \$6.3 million each year from the general fund to the Chesapeake General Hospital Foundation to purchase three emergency generators (\$1,000,000), expand the emergency department to treat trauma patients (\$3,825,000), expand neonatal and obstetric services (\$1,375,000), fund nursing specialty certifications (\$1,000,000), replace cardiac cath lab equipment (\$1,500,000), purchase a new MRI (\$1,500,000), acquire a new 64-slice CT unit (\$1,750,000) and acquire a digital mammography unit (\$700,000). The hospital currently has inadequate resources to maintain an aging physical plant, expand clinical services to the community, and upgrade clinical equipment to offer advanced therapies and state-of-the-art technology for patient care.)

Chief Patron: Spruill

Item C-94.10 #2h

Co-Patron(s): Alexander, Brink, Dance, Howell, A.,
Jones D.C., Jones S.C., Melvin, Miller, Ware, O.

Education: Higher Education	FY 06-07	FY 07-08
Norfolk State University	\$7,656,976	\$0 GF

Language:
Page 438, after line 37, insert:
"C-94.10. Improvements: L. Douglas \$7,656,976
Wilder Performing Arts Center
Fund Sources: General \$7,656,976".

Explanation:
(This amendment provides general fund to renovate the performing arts center.)

Chief Patron: Spruill

Item C-94.10 #3h

Co-Patron(s): Alexander, Brink, Dance, Howell, A.,
Jones D.C., Jones S.C., Melvin, Miller, Ware, O.

Education: Higher Education

FY 06-07

FY 07-08

Norfolk State University

\$23,031,346

\$0 GF

Language:

Page 438, after line 37, insert:

"C-94.10. Improvements: Fine Arts Building \$23,031,346

Fund Sources: General \$23,031,346".

Explanation:

(This amendment provides general fund to renovate and construct an addition to the fine arts building.)

Chief Patron: Spruill

Item C-232.10 #1h

Co-Patron(s): Alexander, Cox, Dance, Ingram,
McEachin, Melvin, Tyler, Ware, O.

Education: Higher Education	FY 06-07	FY 07-08
Virginia State University	\$8,497,000	\$0 GF

Language:

Page 456, after line 13, insert:
 "C-232.10. Improvements: Lockett Hall \$8,497,000
 Fund Sources: General \$8,497,000".

Explanation:

(This amendment provides general fund to renovate Lockett Hall.)

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$10,000,000	\$10,000,000	GF

Language:

Page 81, line 20, strike "\$47,705,638" and insert "\$57,705,638".

Page 81, line 20, strike "\$47,705,638" and insert "\$57,705,638".

Page 82, after line 17, insert:

"E. The amounts for Housing Assistance Services include \$10,000,000 in the first year and \$10,000,000 in the second year from the general fund to capitalize the Virginia Housing Trust Fund, hereinafter referred to as the "Fund," established pursuant to § 36-142, Code of Virginia. This payment shall be in lieu of the deposit of state recordation taxes to the Fund pursuant to § 58.1-818, Code of Virginia, and shall be made not later than July 15 of each year. Such recordation taxes which would otherwise be deposited to the Fund shall be retained by the general fund."

Explanation:

(This amendment provides \$10,000,000 each year from the general fund for the Virginia Housing Trust Fund created pursuant to House Bill 92, 2006 Session of the General Assembly. The balances in the predecessor to this fund were sold to the Virginia Housing Development Authority in 2003 thereby reducing funding available to DHCD to make low and moderate income housing loans and grants.)

Chief Patron: Suit

Item 361 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$5,000,000	\$5,000,000	GF

Language:

Page 317, line 51, strike "\$12,452,730" and insert "\$17,452,730".

Page 317, line 51, strike "\$12,414,096" and insert "\$17,414,096".

Page 318, line 11, before "It", insert "A.".

Page 318, after line 15, insert:

"B. Out of the amounts appropriated for Land Protection, \$5,000,000 each year from the general fund is provided to capitalize the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund, pursuant to Title 10.1, Chapter 12.1, Code of Virginia."

Explanation:

(This amendment provides \$5.0 million each year from the general fund to provide funding for brownfields restoration and redevelopment. Brownfields are typically properties previously used by industry that may or may not contain polluted soils. The liabilities associated with the redevelopment of such sites leads many companies to seek greenfields, or previously undeveloped tracts, as sites for relocations or further growth. The Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund, which is managed by the Department of Environmental Quality, the Virginia Economic Development Partnership, and the Virginia Resources Authority, provides grants and loans to assist with the redevelopment of these brownfield properties. Capitalizing this fund would provide economic development assistance for the Virginia's cities.)

Chief Patron: Suit

Item 370 #3h

Co-Patron(s): Albo

Natural Resources

FY 06-07

FY 07-08

Department Of Historic Resources

\$72,056

\$72,056

GF

1.00

1.00

FTE

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$4,331,220".

Page 326, line 35, strike "\$4,110,480" and insert "\$4,182,536".

Page 328, after line 9, insert:

"I. Out of the amounts appropriated for Historic Resource Management, one position and \$72,056 each year from the general fund are provided to assist Virginia's military installations comply with federal historic preservation requirements."

Explanation:

(This amendment provides one position and \$72,056 each year to the Department of Historic Resources to assist Virginia's military comply with federal historic preservation requirements. It is expected that, at a minimum, the preservation requirements associated with the closure of Fort Monroe and the influx of personnel at Fort Belvoir will require much attention by the affected installations and the department.)

Chief Patron: Suit

Item 409 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Military Affairs

\$200,000

\$200,000 GF

Language:

Page 350, line 31, strike "\$3,653,732" and insert "\$3,853,732".

Page 350, line 31, strike "\$3,653,732" and insert "\$3,853,732".

Explanation:

(This amendment provides \$200,000 the first and second year from the general fund for the Commonwealth Challenge Program held at the State Military Reservation in Virginia Beach.)

Chief Patron: Suit

Item 481 #214h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$375,000

\$375,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,585,000".

Page 418, line 4, strike "\$600,000" and insert "\$975,000".

Page 419, after line 49, insert:

"Contemporary Art Center of Virginia 375,000 375,000".

Explanation:

(This amendment provides \$375,000 the first and second year from the general fund for capital improvements to the facility including security and audio/visual equipment.)

Chief Patron: Suit

Item C-255.10 #2h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$1,600,000

\$0 GF

Language:

Page 460, after line 14, insert:

"C-255.10. New Construction: False Cape
Visitor Center

\$1,600,000

Fund Sources: General

\$1,600,000".

Explanation:

(This amendment provides general fund to supplement the visitor office center building project.)

Chief Patron: Tata

Item 48 #7h

Co-Patron(s): Dance, May

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,511,165".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,565,969".

Explanation:

(This amendment provides one position and \$100,000 each year from the general fund to provide for the provision of legal advice to soil and water conservation districts by the Office of the Attorney General. Currently, soil and water conservation districts are represented in both criminal and civil matters by Commonwealth's Attorneys. The Commonwealth's Attorneys do not normally litigate civil matters, and in many cases, representation has been limited in many counties and cities. Representation by the Office of the Attorney General may provide a more consistent level of expertise in both criminal and civil matters.)

Chief Patron: Tata

Item 57 #2h

Administration

FY 06-07

FY 07-08

Secretary Of Administration

\$231,165

\$231,165 GF

Language:

Page 33, line 9, strike "\$3,599,669" and insert "\$3,830,834".

Page 33, line 9, strike "\$3,599,669" and insert "\$3,830,834".

Explanation:

(This amendment provides \$231,165 each year from the general fund to increase the community service grants provided to public television stations in Virginia. The funding is in line with an eightw percent increase in funding for public television grants recommended by the Virginia Public Broadcasting Board.)

Chief Patron: Tata

Item 58 #1h

Administration

FY 06-07

FY 07-08

Secretary Of Administration

\$219,730

\$219,730 GF

Language:

Page 34, line 1, strike "\$2,903,707" and insert "\$3,123,437".

Page 34, line 1, strike "\$2,903,707" and insert "\$3,123,437".

Explanation:

(This amendment provides \$219,730 each year from the general fund to increase funding for instructional television services provided by public television stations. The funding will be used to expand programs such as "First Book" and "Ready to Learn.")

Chief Patron: Tata

Item 133 #2h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Department Of Education, Central
Office Operations

\$100,000

\$100,000 GF

Language:

Page 106, line 10, strike "\$17,891,017" and insert "\$17,991,017".

Page 106, line 10, strike "\$17,893,889" and insert "\$17,993,889".

Page 106, after line 39, insert:

"D. This appropriation includes \$100,000 the first year and \$100,000 the second year from the general fund to fund the establishment of the Commission on Civics Education pursuant to House Bill 1769, 2005 Session. The three main purposes of the advisory commission will be to further the education of students on the importance of citizen involvement in a representative democracy, to promote the study of state and local government among the citizens, and to enhance communication and collaboration among organizations that conduct civic education programs."

Explanation:

(This amendment provides \$100,000 each year for the Commission on Civics Education.)

Chief Patron: Tata

Item 134 #3h

Co-Patron(s): BaCote, Hamilton, Reid, Scott, J.M.,
Sherwood, Spruill, Wardrup

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$400,000	\$400,000	GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,847,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,347,750".

Page 108, after line 8, insert:

"H. Out of this appropriation, \$400,000 in the first year and \$400,000 in the second year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions."

Explanation:

(This amendment provides \$400,000 each year from the general fund for the regional Career and Technical Education Resource Center in Henrico County to provide vocational curriculum and resource instructional materials to school divisions throughout the state at no charge. This amendment restores the \$400,000 that the Governor removed in House Bill 30.)

Chief Patron: Tata

Item 135 #21h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 111, strike lines 1 through 5, and insert:

"b. The amount resulting from the support cost calculation for school nurses shall be specially identified as such and reported to school divisions annually. School divisions shall be directed to allocate these funds for school nurse positions or for contracted services of health professionals providing nursing services."

Explanation:

(This amendment removes the language that allows school divisions to purchase defibrillators with funds calculated for nursing services from the support cost component in the SOQ Basic Aid account. It directs the Department of Education to report the calculated nursing costs in the support component of the SOQ Basic Aid account annually to school divisions. The amendment also requires school divisions to spend the funding strictly on nursing positions or nursing services through an outside source.)

Chief Patron: Tata

Item 178 #4h

Co-Patron(s): Alexander, Cosgrove, Hamilton, Howell,
A., Jones S.C., Miller, Purkey, Rapp, Spruill, Suit,
Ward, Welch

Education: Higher Education

Old Dominion University

FY 06-07

\$1,142,909

13.00

FY 07-08

\$1,022,909 GF

13.00 FTE

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$188,519,371".

Page 162, line 28, strike "\$196,571,936" and insert "\$197,594,845".

Explanation:

(This amendment provides general fund to expand support of secondary school teachers.)

Chief Patron: Tata

Item 481 #141h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$750,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,960,000".

Page 419, after line 49, insert:

"Contemporary Art Center of Virginia 750,000 0".

Explanation:

(This amendment provides \$750,000 the first year from the general fund to the Contemporary Art Center of Virginia (CAC) to complete phase two of its capital and endowment campaign. Funding will provide physical and technical upgrades to CAC's building to support broader educational programming and to ensure the safety and security of the galleries, classrooms, staff, and students.)

Chief Patron: Tata

Item 481 #142h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000,000	\$5,000,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$24,210,000".

Page 418, line 4, strike "\$600,000" and insert "\$5,600,000".

Page 419, after line 49, insert:

"City of Virginia Beach Convention and Visitors Bureau 5,000,000 5,000,000".

Explanation:

(This amendment provides \$5,000,000 each year from the general fund to City of Virginia Beach Convention and Visitors Bureau to assist in the construction of a new convention center to replace the Pavilion Convention Center. The first phase of the building opened in summer 2005 and the total facility will be completed in early 2007. The larger, more modern facility will help place Virginia on the map as a viable convention state.)

Chief Patron: Tata

Item 481 #156h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$400,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,610,000".

Page 419, after line 49, insert:

"Virginia Symphony Orchestra 400,000 ".

Explanation:

(This amendment provides \$400,000 in fiscal year 2007 from the general fund to the Virginia Symphony Orchestra to expand educational and outreach programs to serve underserved student and adult populations in outlying areas.)

Chief Patron: Tata

Item 481 #157h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$2,000,000	\$2,000,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$21,210,000".

Page 418, line 4, strike "\$600,000" and insert "\$2,600,000".

Page 419, after line 49, insert:

"Virginia Beach Performing Arts Center Foundation 2,000,000 2,000,000".

Explanation:

(This amendment provides \$2,000,000 in fiscal year 2007 and \$2,000,000 in fiscal year 2008 from the general fund to the Virginia Beach Performing Arts Center Foundation to support construction of the Virginia Beach Performing Arts Center. The \$47 million dollar, 1200-seat, 84,000 square foot facility will be the cultural centerpiece of Virginia Beach. The Virginia Beach City Council dedicated \$35 million to the project.)

Chief Patron: Tata

Item C-198.10 #6h

Co-Patron(s): Bowling, Caputo, Cosgrove

Education: Higher Education

FY 06-07

FY 07-08

Virginia Community College
System

\$3,000,000

\$0 NGF

Language:

Page 452, after line 13, insert:

"C-198.10. Planning: Library, Virginia
Beach, Tidewater

\$3,000,000

Fund Sources: Trust and Agency

\$3,000,000".

Explanation:

(This amendment provides nongeneral fund authority to plan for the construction of a 120,000 square foot library on the Virginia Beach Campus of Tidewater Community College.)

Chief Patron: Tata

ItemC-249.10 #4h

Health And Human Resources
Department Of Social Services

FY 06-07
\$0

FY 07-08
\$3,000,000 GF

Language:

Page 459, after line 23, insert:

"C-249.10. New Construction: Virginia
Beach Group Home

\$3,000,000

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides general funds to construct a 15-bed coeducational group home for foster children in the custody of the Virginia Beach Department of Human Services.)

Chief Patron: Toscano

Item 481 #100h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$150,000	\$150,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Lewis and Clark Exploratory Center of Virginia 150,000 150,000".

Explanation:

(This amendment provides \$150,000 each year from the general fund to the Lewis and Clark Exploratory Center of Virginia to support its capital campaign. The purpose of this capital campaign is to construct a new access road, provide additional parking spaces, construct an accessible trail, and build a 3,000 to 5,000 square foot education center and boat building pavilion. The center creates hands-on interpretive center exhibits for children of all ages to use in exploring the Lewis and Clark Expedition.

Chief Patron: Tyler

Item 384 #1h

Co-Patron(s): Wright

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. Brunswick County, in order to proceed in planning for an expansion of secure detention beds required by Brunswick County. Notwithstanding the provision of § 53.1-82.3, Code of Virginia, Brunswick County may submit the required studies as prescribed by the Board of Corrections' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, to the Department of Corrections and State Board of Corrections for review. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session. Brunswick County shall explore the feasibility of expanding local detention capacity or joining a regional jail authority/board as part of the planning process. The decision to expand locally or as part of a regional jail authority/board shall be at the discretion of the Brunswick County Board of Supervisors. In conjunction with the decision concerning joining a regional jail authority/board, the Community-Based Corrections Plan shall address the continued operation of the Brunswick County Jail. The decision to continue to operate the Brunswick County Jail shall be at the discretion of the Brunswick County Board of Supervisors."

Explanation:

This amendment exempts the Brunswick County Jail from the moratorium on submitting to the Board of Corrections required documents and reports regarding jail construction or expansion projects.)

Chief Patron: Tyler

Item 384 #6h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. The Southside Regional Jail Authority, in order to proceed in planning for expansion of the regional jail facility."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Chief Patron: Tyler

Item 481 #35h

Nonstate Agencies

State Grants to Nonstate

Entities-Nonstate Agencies

FY 06-07

\$1,000,000

FY 07-08

\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"Emporia Workforce Development Center, to the County of Greenville
for the 1,000,000 0".

Explanation:

(This amendment provides a grant of \$1,000,000 to Greenville County for the completion of a workforce development center in Emporia. Greenville County previously secured the necessary funds (\$2.4 million) for the first phase of this center's construction. The amount requested in this amendment would provide the necessary funds to complete the second and final phase of the workforce development center's construction.)

Chief Patron: Tyler

Item 481 #136h

Co-Patron(s): BaCote, McEachin, Melvin, Ward

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"The Wakefield Foundation, Inc. 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to The Wakefield Foundation, Inc. to install an elevator to make all floors of the Foundation building accessible to handicapped citizens.)

Chief Patron: Tyler

Item 481 #309h

Co-Patron(s): BaCote, McEachin, Melvin, Ward

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,240,000".

Page 419, after line 49, insert:

"Southhampton Agriculture and Forestry Museum 30,000 0".

Explanation:

(This amendment provides \$30,000 the first year from the general fund to the Southhampton Agriculture and Forestry Museum, which is located in Newson. The one-time appropriation is requested for renovating the Rebecca Vaughan House which was built in 1795 and will be used as the new location of the Agriculture and Forestry Museum. This house was recently placed on the Virginia Register of Historic Places.)

Chief Patron: Valentine

Item 481 #148h

Co-Patron(s): Amundson, Byron, Cline, Melvin, Scott,
J.M.

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 419, after line 49, insert:

"Trans Dominion Express, Inc. 200,000 0".

Explanation:

(This amendment provides \$200,000 in fiscal year 2007 from the general fund to Trans Dominion Express, Inc. to provide seed money for the start-up.)

Chief Patron: Ward

Item 462 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 407, line 51, strike "\$15,000,000" and insert "\$13,500,000".

Page 407, line 52, strike "\$15,000,000" and insert "\$13,500,000".

Page 407, after "1.", insert "a."

Page 408, after line 13, insert:

"b. Out of the appropriation for Base Realignment and Closure Assistance is included \$1,500,000 the first year and \$1,500,000 the second year from the general fund to be used to reimburse the City of Hampton for the redevelopment efforts at Fort Monroe and for legal fees arising from the Fort Monroe closure process."

Explanation:

(This amendment provides \$1,500,000 the first year and \$1,500,000 the second year from the general fund to assist the City of Hampton to address the closure of Fort Monroe.)

Chief Patron: Ward

Item 481 #155h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Community Builders Network, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 and \$25,000 in fiscal year 2008 from the general fund to Community Builders Network, Inc. to provide training and support for community volunteers supported by the staff of the Hampton Redevelopment and Housing Authority and The Hampton Newport News Community Services Board to implement effective, community based prevention programs.)

Chief Patron: Ward

Item 481 #249h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,600,000".

Page 419, after line 49, insert:

"Eastern Seaboard Intermodal Transportation Applications Center, to Hampton University for 1,000,000 1,000,000".

Explanation:

(This amendment provides a grant of \$1.0 million each year from the general fund to Hampton University for support of the Eastern Seaboard Intermodal Transportation Applications Center, which was initiated in the spring of 2005 using resources provided by the U.S. Department of Transportation. The U.S. Department of Transportation will be providing \$2.0 million in support for this center between 2006 and 2009, which must be matched dollar for dollar by non-federal sources. The grant would provide the necessary matching funds.)

Chief Patron: Ward

Item 481 #288h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$625,000".

Page 419, after line 49, insert:

"Peninsula Association for Sickle Cell Anemia, Inc. 25,000 25,000".

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Peninsula Association for Sickle Cell Anemia, Inc. to provide community health education, free testing, comprehensive counseling, referrals, and support services to individuals and their families. Sickle Cell disease is a group of inherited red blood cell disorders and is the most common genetic disease in the United States. Currently, there are 3,000 Virginians that have Sickle Cell disease and 115,000 with sickle cell trait.)

Chief Patron: Ward

Item 481 #299h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$7,500

\$7,500 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,217,500".

Page 418, line 4, strike "\$600,000" and insert "\$607,500".

Page 419, after line 49, insert:

"Six House, Inc. 7,500 7,500".

Explanation:

(This amendment provides \$7,500 the first year and \$7,500 the second year from the general fund to the Six House, which is located in Hampton. The funding will be used to support the program activities such as assisting high school students with employment skills, financial empowerment and mentoring, after-school programs for elementary and middle school students, adult computing training classes, cultural and college tours, summer enrichment programs for children 6-17, baseball camp and teen radio show.)

Chief Patron: Wardrup

Item 20.10 #1h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$400,000	\$500,000	NGF

Language:

Page 13, after line 37:

"20.10. Joint Commission on Transportation Accountability Fund Sources: General	\$400,000	\$500,000
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"Pursuant to the provisions of House Bill 1365, 2006 Session of the General Assembly, there is provided \$400,000 in the first year and \$500,000 in the second year from the general fund for the Joint Commission on Transportation Accountability. Such funds shall be used for the compensation of the Director and staff of the Commission, expenses incurred by the members of the Commission, and funding of such other professional personnel, consultants, advisors and secretarial and clerical employees authorized by the Commission."

Explanation:

(This amendment provides \$400,000 the first year and \$500,000 the second year from the general fund for the costs associated with the Joint Commission on Transportation Accountability created pursuant to House Bill 1365, 2006 Session of the General Assembly.)

Chief Patron: Wardrup

Item 48 #1h

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department	\$1,752,275	\$1,766,581	GF
Of Law	\$559,088	\$417,423	NGF
	31.00	31.00	FTE

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$24,722,528".

Page 27, line 41, strike "\$22,465,969" and insert "\$24,649,973".

Explanation:

(This amendment provides an additional 31 positions and \$1.8 million each year from the general fund, as well as \$559,088 the first year and \$417,423 the second year from nongeneral fund sources, to increase the number of attorneys, paralegals, and support staff employed by the Office of the Attorney General.)

Chief Patron: Wardrup

Item 48 #2h

Executive Offices

FY 06-07

FY 07-08

Attorney General And Department
Of Law

\$157,366

\$157,366 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,568,531".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,623,335".

Explanation:

(This amendment provides an additional \$1,000 base salary adjustment for the Office of the Attorney General's existing staff attorneys. Although the introduced budget included a similar base salary adjustment, the Attorney General reports the additional sum is needed to stave off competition for its existing staff from the both private sector and local governments, organizations that pay higher salaries than the Office of the Attorney General.)

Chief Patron: Wardrup

Item 48 #3h

Executive Offices

FY 06-07

FY 07-08

Attorney General And Department
Of Law

\$200,000

\$0 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,611,165".

Page 28, after line 36, insert:

"D. Out of the amounts appropriated for Legal Advice, \$200,000 the first year from the general fund is provided to improve the case management and agency billing systems for the Office of the Attorney General and to provide professional development services for the Office of Attorney General's paralegals and support staff."

Explanation:

(This amendment provides \$200,000 the first year from the general to improve the case management and billing systems used by the Office of the Attorney General. In addition, the funding provided will support the provision of professional development services for non-attorney staff.)

Chief Patron: Wardrup

Item 178 #6h

Co-Patron(s): Alexander, BaCote, Cosgrove, Gilbert,
Hamilton, Howell, A., Iaquinto, Ingram, Joannou, Jones
S.C., May, Miller, Oder, Purkey, Rapp, Spruill, Suit,
Tata, Ward, Welch

Education: Higher Education

FY 06-07

FY 07-08

Old Dominion University

\$0

\$1,000,000 GF

Language:

Page 162, line 28, strike "\$196,571,936" and insert "\$197,571,936".

Page 164, line 9, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides general funds in the second year to supplement the wind tunnel initiative in order to proceed with the procurement of a turntable system.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$258,600,000	\$271,250,000	NGF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,231,125,260".

Page 377, line 24, strike "\$1,688,525,260" and insert "\$1,959,775,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is an amount estimated at \$258,600,000 in the first year and \$271,250,000 in the second year in Commonwealth Transportation Funds attributable to the additional 0.25 percent sales and use tax dedicated to transportation pursuant to the provisions of House Bill 661, 2006 Session of the General Assembly. These funds shall be distributed among the transportation modal agencies pursuant to the requirements of § 58.1-638, Code of Virginia. The portion remaining in the Department of Transportation pursuant to § 58.1-638, Code of Virginia, shall be allocated among the highway systems according to the requirements of § 33.1-23.1, Code of Virginia."

Explanation:

(This amendment appropriates an additional \$258.6 million in the first year and \$271.3 million in the second year to transportation construction projects pursuant to House Bill 661, 2006 Session of General Assembly. That legislation increases the portion of the existing state sales and use tax dedicated to transportation from 1/2 percent to 3/4 percent. Distribution of such funding shall be according to the existing Transportation Trust Fund allocation among the modal agencies, with language directing VDOT to transfer to the VPA, the DOAV and DRPT their respective shares of funding for allocation to project-specific activities.)

Chief Patron: Wardrup

Item 443 #19h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$565,800,000	\$571,700,000	NGF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,538,325,260".

Page 377, line 24, strike "\$1,688,525,260" and insert "\$2,260,225,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is an amount estimated at \$565,800,000 in the first year and \$571,700,000 in the second year in Commonwealth Transportation Funds attributable to the additional recordation tax revenues dedicated to transportation pursuant to the provisions of House Bill 659, 2006 Session of the General Assembly. These funds shall be deposited into the Commonwealth Transportation Projects Fund created pursuant to § 58.1-819, Code of Virginia, and be allocated by the Commonwealth Transportation Board for transportation projects across the Commonwealth in proportion to the share of recordation tax revenues attributable to deed recordings in the respective jurisdictions."

Explanation:

(This amendment appropriates an additional \$565.8 million in the first year and \$571.7 million in the second year to transportation construction projects across the Commonwealth pursuant to House Bill 659, 2006 Session of the General Assembly. That legislation dedicates all revenues generated by the deed recording tax to transportation. Funding is to be distributed to projects based on each locality's share of tax revenues attributable to deed recordings in the respective jurisdictions.)

Chief Patron: Wardrup

Item 443 #20h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$277,600,000	\$293,500,000	NGF

Language:

Page 377, line 24, strike "\$1,972,525,260" and insert "\$2,250,125,260".

Page 377, line 24, strike "\$1,688,525,260" and insert "\$1,982,025,260".

Page 378, after line 47, insert:

"E. Included in the amounts for this item is an amount estimated at \$277,600,000 in the first year and \$293,500,000 in the second year in Commonwealth Transportation Funds attributable to the additional insurance license tax revenues dedicated to transportation pursuant to the provisions of House Bill 660, 2006 Session of the General Assembly. These funds shall be deposited into the Commonwealth Transportation Investment Fund created pursuant to § 58.1-2512, Code of Virginia, and be allocated by the Commonwealth Transportation Board for transportation projects across the Commonwealth. Distribution among the various transportation modes shall be in accordance with subdivision A 1 of § 58.1-638, Code of Virginia, and for amounts dedicated to highway construction, distribution shall be pursuant to § 33.1-23.1, Code of Virginia."

Explanation:

(This amendment appropriates an additional \$277.6 million in the first year and \$293.5 million in the second year to transportation construction projects across the Commonwealth pursuant to House Bill 660, 2006 Session of the General Assembly. That legislation dedicates all insurance license tax revenues to transportation. Funding is to be distributed among the transportation modes according to the existing Transportation Trust Fund allocation formula, and among the highway systems as

currently set out in the Code of Virginia.)

Chief Patron: Wardrup

Item 462 #6h

Co-Patron(s): Alexander, BaCote, Cosgrove, Hamilton,
Howell, A., Iaquinto, Jones S.C., Melvin, Miller, Purkey,
Spruill, Suit, Tata, Welch

Central Appropriations

Central Appropriations

Language

Language:

Page 407, line 51, strike "\$15,000,000" and insert "\$7,500,000".

Page 407, line 52, strike "\$15,000,000" and insert "\$7,500,000".

Page 407, after "1.", insert "a."

Page 408, after line 13, insert:

"b. Out of the appropriation for Base Realignment and Closure Assistance is included \$7,500,000 the first year and \$7,500,000 the second year from the general fund to be used to reimburse the City of Virginia Beach for use upon their request, to assist with costs borne by the city in complying with the Base Realignment and Closure Commission's order regarding the Oceana Naval Air Station."

Explanation:

(This amendment provides \$7,500,000 the first year and \$7,500,000 the second year from the general fund to assist the City of Virginia Beach in addressing the BRAC requirements regarding the Oceana Naval Air Station.)

Chief Patron: Wardrup

Item 481 #133h

Co-Patron(s): Howell, A., May, Morgan, Reid,
Sherwood, Tata

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$700,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,910,000".

Page 419, after line 49, insert:

"Virginia Maritime Heritage Foundation 700,000 0".

Explanation:

(This amendment provides \$700,000 in fiscal year 2007 from the general fund to Virginia Maritime Heritage Foundation to launch the 2006 East Coast tour of the *Virginia*. The 2006 port itinerary is designed to spotlight Virginia business and tourism during two events that have global media implications: The *Godspeed Sail 2006* and the *Volvo Ocean Race* in Baltimore and Annapolis.)

Chief Patron: Wardrup

Item 481 #248h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$1,000,000

\$1,000,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,600,000".

Page 419, after line 49, insert:

"Virginia Wesleyan College 1,000,000 1,000,000".

Explanation:

(This amendment provides a grant of \$1.0 million each year from the general fund to Virginia Wesleyan College for the development of the Platinum Green Laboratory Science Building. With this facility, the college will conduct environmental research and implement a broad-based "green" curriculum.)

Chief Patron: Wardrup

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 513, strike lines 12 through 16.

Page 513, line 17, strike "5." and insert "4."

Page 513, line 24, strike "6." and insert "5."

Page 515, strike line 1 through line 2.

Page 517, line 4, strike "7." and insert "6."

Explanation:

(This amendment removes language referencing compensation for the Executive Director and other senior staff at the Virginia Port Authority.)

Chief Patron: Ware, L.

Item 361 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$75,000 1.00	\$75,000 1.00	GF FTE

Language:

Page 317, line 51, strike "\$12,452,730" and insert "\$12,527,730".

Page 317, line 51, strike "\$12,414,096" and insert "\$12,489,096".

Page 318, line 11, before "It", insert "A."

Page 318, after line 15, insert:

"B. Pursuant to the passage of House Bill 447, 2006 Session of the General Assembly, there is appropriated out of the amounts provided for Land Protection \$75,000 each year from the general fund to implement a program to recycle the mercury switches used by the automobile industry in vehicles prior to the 2002 model year. This program is to develop criteria to ensure the safe removal and recycling of these mercury switches, provide training and support to automobile demolishers, and audit and evaluate the program's implementation."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Ware, O.

Item 33 #2h

Judicial Department

General District Courts

FY 06-07

\$482,100

FY 07-08

\$482,100 GF

Language:

Page 20, line 2, strike "\$82,147,773" and insert "\$82,629,873".

Page 20, line 2, strike "\$82,147,773" and insert "\$82,629,873".

Explanation:

(This amendment provides \$482,100 each year from the general fund to increase the rates paid for the clinical psychological evaluations necessary to determine whether accused persons are competent to stand for trial, their mental status at the time of the alleged offense, and their mental status before sentencing. Currently, the rates for these services range from \$200 to \$400. The funding provided in this amendment would increase these rates to between \$400 and \$750.)

Chief Patron: Ware, O.

Item 481 #43h

Co-Patron(s): Fralin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$50,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 418, line 4, strike "\$600,000" and insert "\$650,000".

Page 419, after line 49, insert:

"Julian Stanley Wise Foundation 25,000 50,000".

Explanation:

(This amendment provides a grant of \$25,000 in fiscal year 2007 and \$50,000 in fiscal year 2008 from the general fund to maintain and create programs that will support the ongoing operations of the Julian Stanley Wise Foundation.)

Chief Patron: Ware, O.

Item 481 #44h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,710,000".

Page 419, after line 49, insert:

"The Town of Vinton, Virginia 1,500,000 0".

Explanation:

(This amendment provides \$1,500,000 the first year from the general fund to the Town of Vinton for the restoration of the Vinton War Memorial and to support its continuing operations. This project's total costs are estimated to be more than \$3 million, and the Vinton Town Council is committing \$1.8 million to the project. The one-time grant would save this centerpiece of the Town of Vinton and support a strategy to enhance the town's economic development.)

Chief Patron: Ware, O.

Item 481 #47h

Co-Patron(s): Fralin, Griffith, Shuler

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Junior Achievement of Southwest Virginia, Inc. 100,000 100,000".

Explanation:

(This amendment provides a grant of \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to the Junior Achievement of Southwest Virginia for program expansion. With this funding, Junior Achievement can increase its outreach by 3,400 students per year and educate more than 13,000 K-12 students annually about economics, business and workforce preparedness, including workplace ethics.)

Chief Patron: Ware, O.

Item 481 #95h

Co-Patron(s): Fralin

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Total Action Against Poverty in Roanoke Valley, Inc. 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in the first year and \$100,000 in the second year to Total Action Against Poverty in Roanoke Valley, Inc. for the completion of the renovation/transformation of the Dumas Hotel into the Dumas Center for Artistic Development. The Dumas Center will house an after-school program, offices for Opera Roanoke, and the Drama Guild. It will also serve as a convocational and lecture space for the adjacent Roanoke Higher Education Center. The Dumas project will contribute to tourism in the Roanoke Valley and is already serving as a stimulus for economic development in historic Gainsborough.)

Chief Patron: Ware, O.

Item 481 #106h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$175,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,385,000".

Page 419, after line 49, insert:

"Mountain View, to the City of Roanoke for the 175,000 0".

Explanation:

(This amendment provides a grant of \$175,000 the first year from the general fund to the City of Roanoke for the continued renovation of Mountain View, a historic home originally built in 1907. The funding provided will be used to replace the original tile roof on the structure.)

Chief Patron: Ware, O.

Item 481 #154h

Co-Patron(s): Abbitt, Bowling, Callahan, Crockett-Stark,
Eisenberg, Fralin, Griffith, Hargrove, Hogan, Hull,
Ingram, Johnson, Jones D.C., Jones S.C., Landes, May,
Phillips, Plum, Purkey, Putney, Scott, J.M., Spruill,
Valentine

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$750,000	\$750,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,960,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,350,000".

Page 419, after line 49, insert:

"Southeast Rural Community Assistance Project, Inc. 750,000 750,000".

Explanation:

(This amendment provides \$750,000 each year from the general fund to Southeast Rural Community Assistance Project, Inc. (Southeast RCAP) to support additional grants to low income families. Southeast RCAP helps small rural towns and communities needing aid to upgrade their water and wastewater systems.)

Chief Patron: Ware, O.

Item 481 #206h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$545,000	\$545,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,755,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,145,000".

Page 419, after line 49, insert:

"Virginia Museum of Transportation 545,000 545,000".

Explanation:

(This amendment provides \$545,000 each year from the general fund to the Virginia Museum of Transportation. The museum was designated as the official transportation museum for the Commonwealth of Virginia in 1984. The organization's mission is to preserve and interpret the transportation heritage of the Commonwealth by collecting, restoring and exhibiting significant artifacts in order to serve and educate Virginians. Located in Roanoke's historic freight station, the museum houses rail stock, antique automobiles, trucks, buses, and carriages, as well as a number of interpretive exhibits. The museum's resource library and archives has one of the most extensive collections of books, drawings, photographs and periodicals in the America.)

Chief Patron: Ware, O.

Item 481 #208h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$3,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$22,210,000".

Page 419, after line 49, insert:

"Booker T. Washington National Monument, to the County of Franklin for the \$3,000,000 \$0".

Explanation:

(This amendment provides up to \$3.0 million for the purchase of land surrounding the Booker T. Washington National Monument to ensure a proper buffer between the memorial and encroaching commercial development.)

Chief Patron: Ware, O.

Item 481 #243h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$500,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,100,000".

Page 419, after line 49, insert:

"Virginia's Explore Park \$500,000 \$500,000".

Explanation:

(This amendment provides a grant of \$500,000 each year from the general fund to support the day-to-day operations of Virginia's Explore Park.)

Chief Patron: Ware, O.

Item 481 #306h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 418, line 4, strike "\$600,000" and insert "\$1,600,000".

Page 419, after line 49, insert:

"Western Virginia Foundation for Arts & Sciences 1,000,000 1,000,000".

Explanation:

(This amendment provides \$1,000,000 the first year and \$1,000,000 the second year from the general fund to the Western Virginia Foundation for Arts & Sciences, Center in the Square, which is located in Roanoke. Half of the funding will support a capital project to provide maintenance and equipment upgrades for over 1,500 square feet utilized by seven cultural organizations. The second half will help continue the Foundation's continued success in stimulating economic development, tourism, excellence in education, and quality of life through the support of the arts and culture.)

Chief Patron: Watts

Item 135 #26h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education	\$142,600,000	\$141,900,000	GF
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Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$6,012,954,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,142,714,369".

Page 111, line 38, after "November 15, 2005.", insert:

"The Department of Education shall add in the computation of the composite index of local ability-to-pay a population density adjustment set at the sixth-seventh percentage in localities as developed by certain recommendations from the Joint Legislative Audit and Review Commission's 2002 report *Review of Elementary and Secondary School Funding* . However, after the population density adjustment is applied to the raw composite index of these localities, the 0.8000 cap shall still apply."

Explanation:

(This amendment provides \$142.6 million the first year and \$141.9 million the second year from the general fund to pay for the additional costs of adjusting the composite index funding formula to include a population density component set at the 67 percentile and higher. This amendment provides additional funds primarily to localities where the population densities are higher than the state's average.)

Chief Patron: Watts

Item 135 #29h

**Education: Elementary &
Secondary**

FY 06-07

FY 07-08

Direct Aid To Public Education

\$84,600,000

\$86,200,000

GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,954,954,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,087,014,369".

Page 115, after line 22, insert:

"d. Appropriations of state funds in this item include \$84,600,000 the first year and \$86,200,000 the second year from the general fund for additional elementary teacher positions pursuant to the passage of House Bill 582 should it become codified."

Explanation:

(This amendment provides \$84.6 million the first year and \$86.2 million the second year from the general fund to support the additional 2,849 elementary teaching positions in kindergarten through the third grade. The positions would lower the teacher-to-pupil ratio from 24:1 down to 21:1. This amendment is a budget companion to House Bill 582.)

Chief Patron: Watts

Item 302 #30h

Health And Human Resources

FY 06-07

FY 07-08

Department For The Aging

\$27,012,166

\$27,012,166 GF

\$27,012,166

\$27,012,166 NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$5,043,031,766".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,379,450,508".

Explanation:

(This amendment provides \$27.0 each year from the general fund and \$27.0 million each year from matching federal Medicaid funds to increase staffing standards in nursing homes to provide an average of three and one-half hours of direct care services per resident per 24-hour period, pursuant to House Bill 586.)

Chief Patron: Watts

Item 312 #14h

Health And Human Resources

FY 06-07

FY 07-08

Grants To Localities

\$4,343,343

\$4,343,343 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$325,354,047".

Page 280, line 45, strike "\$334,289,754" and insert "\$338,633,097".

Page 285, after line 18, insert:

"EE. Out of this appropriation, \$4,343,343 the first year and \$4,343,343 the second year from the general fund shall be provided to create an Older Adult network of Housing and Mental Health Services Pilot Program in Northern Virginia, pursuant to House Bill 1062."

Explanation:

(This amendment provides \$4.3 million from the general fund each year to create an Older Adult Network of Housing and Mental Health Services Pilot Program in Northern Virginia, pursuant to House Bill 1062. The pilot would provide (i) specialized geriatric mental health services to 1,000 at risk older adults with serious mental illness in the community each year, (ii) consultation and training to 50 long-term care facilities, assisted living facilities, and senior residences in Northern Virginia, (iii) geriatric mental health support to adult day care/psychosocial day programs and 30 mental health intermediate care facility beds, (iv) fewer psychiatric and nursing home placements and improved quality of life, (v) shorter lengths of stay if hospitalizations do occur through discharge planning and community support services, (vi) enhanced community linkages to strengthen the existing aging network of housing and services, (vii) tailored mental health services, (viii) a model to serve the rising tide of elderly citizens, and (ix) an evaluation of the project.)

Chief Patron: Watts

Item 334 #9h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Social Services	\$323,136	\$323,136	GF

Language:

Page 293, line 31, strike "\$338,805,406" and insert "\$339,128,542".

Page 293, line 31, strike "\$341,518,480" and insert "\$341,841,616".

Page 297, after line 16, insert:

"T. Notwithstanding any provisions of law and regulation, a person who is otherwise eligible to receive Temporary Assistance to Needy Families shall not be denied such assistance because the person has been convicted of a felony offense of possession of a controlled substance in violation of § 18.2-250, provided such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and any other obligations as determined by the Department of Social Services."

Explanation:

(This amendment provides funding in each year for the provision of cash assistance through the Temporary Assistance to Needy Families program to individuals who are would be eligible for such assistance but for a conviction of a felony offense of possession of a controlled substance in violation of § 18.2-250, Code of Virginia. The Temporary Assistance for Needy Families federal legislation bars assistance to such persons, unless states pass legislation to opt out of this provision.)

Chief Patron: Watts

Item 387 #3h

Public Safety

FY 06-07

FY 07-08

Department Of Corrections

\$950,210

\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$61,613,590".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$950,210 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 585, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$950,210 the first year from the general fund to address the fiscal impact of House Bill 585, 2006 Session of the General Assembly.)

Chief Patron: Watts

Item 427 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 364, strike lines 12 through 18.

Page 364, line 19, strike "2." and insert "1."

Page 364, line 26, strike "3." and insert "2."

Page 364, line 30, strike "4." and insert "3."

Explanation:

(This amendment strikes language stating the maintenance of existing transportation assets is the first priority of the Secretariat of Transportation and authorizes the use of Transportation Trust Fund revenues for highway maintenance and operations.)

Chief Patron: Welch

Item 340 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 304, after line 18, insert:

"D. The Department of Social Services Office of Community Partnerships and the Virginia Faith-Based and Community Liaison shall make every effort to maximize federal funding currently available or that which will become available through the federal Second Chance Act of 2005 for faith-based and community organizations to partner with public agencies to provide prisoner reentry services."

Explanation:

(This amendment directs the Department of Social Services to maximize federal funding for prisoner reentry services.)

Chief Patron: Welch

Item 377 #1h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 332, line 8, before "The", insert "A."

Page 332, after line 21, insert:

"B. The Secretary shall provide a status report of actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15 of each year. "

Explanation:

(This amendment requires that the Secretary of Public Service present a status report on the status of reentry programs provided pursuant to § 2.2-221.1, Code of Virginia.)

Chief Patron: Welch

Item 391 #1h

Co-Patron(s): Callahan

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$500,000

\$500,000

GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,185,662".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,472,556".

Page 343, after line 12, insert:

"J. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund to provide portable defibrillators to local law enforcement and first responders. The Criminal Justice Services Board shall adopt guidelines to guide the distribution of funds appropriated for this purpose."

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to assist local law enforcement officials and first responders in obtaining portable defibrillators.)

Chief Patron: Wittman

Item 90 #1h

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$600,000

\$0 GF

Language:

Page 72, line 28, strike "\$14,930,883" and insert "\$15,530,883".

Page 74, after line 34, insert:

"I. Out of the amounts for this item shall be provided \$600,000 the first year from the general fund for ongoing maintenance of facilities and equipment at the Northern Neck Farmer's Market including but not limited to compressors, two 20-ton turbo ice machines and the supporting structure to store the ice and house the equipment."

Explanation:

(This amendment provides \$600,000 in the first year from the general fund for repair and improvements at the Northern Neck Farmer's Market.)

Chief Patron: Wittman

Item 293 #10h

Co-Patron(s): Morgan, Tyler

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$96,000

\$100,000

GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,831,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,335,416".

Explanation:

(This amendment adds funds to support a project coordinator position to assure sustainable funding for the operation of two pilot project birthing centers in rural Virginia, pursuant to Chapter 926, 2005 Acts of Assembly. The coordinator will be hired as a contractor to increase community participation, seek additional sources of funding and, in the second year, to coordinate the expansion of the birthing center pilot projects to Southwest Virginia.)

Chief Patron: Wittman

Item 359 #10h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

\$1,000,000

\$1,000,000 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$40,050,177".

Page 315, line 55, strike "\$37,960,177" and insert "\$38,960,177".

Page 317, after line 34, insert:

"J. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$1,000,000 each year from the general fund is provided for the development of the Potomac Heritage National Scenic Trail."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to leverage federal, private, and local funds for the development of the Potomac Heritage National Scenic Trail, which will connect communities from Loudoun County to Fredericksburg to the counties of the Northern Neck.)

Chief Patron: Wittman

Item 372 #1h

Natural Resources	FY 06-07	FY 07-08	
Marine Resources Commission	\$20,000	\$20,000	GF

Language:

Page 328, line 29, strike "\$14,485,581" and insert "\$14,505,581".

Page 328, line 29, strike "\$14,485,581" and insert "\$14,505,581".

Page 328, line 50, strike "\$155,000" and insert "\$175,000".

Page 329, line 1, strike "\$155,000" and insert "\$175,000".

Explanation:

(This amendment provides \$20,000 each year from the general fund to the Virginia Marine Resources Commission to increase support for the Potomac River Fisheries Commission, which regulates the fisheries of the tidal Potomac River pursuant to an interstate compact. The amount appropriated restores funding for the Potomac River Fisheries Commission to its fiscal year 2001 level.)

Chief Patron: Wittman

Item 481 #14h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Northern Neck Farm Museum 100,000 0".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 from the general fund to the Northern Neck Farm Museum to assist in the construction of the museum building. The total building cost is estimated to be \$1,000,000. The purpose of the museum is to preserve the history of farming and agriculture in this region of Virginia.)

Chief Patron: Wittman

Item 481 #15h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$232,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,442,000".

Page 419, after line 49, insert:

"Northumberland Community Center 232,000 0".

Explanation:

(This amendment provides \$232,000 in fiscal year 2007 from the general fund to the Northumberland Community Center to retire the debt on the building. The community center serves the greater Northumberland and Lancaster County areas by providing a place for all persons in the community to congregate for all public activities.)

Chief Patron: Wittman

Item 481 #21h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$13,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,223,000".

Page 419, after line 49, insert:

"Richmond County Museum 13,000 0".

Explanation:

(This amendment provides \$13,000 in fiscal year 2007 from the general fund to Richmond County Museum for the restoration of the bronze on the William Atkinson Jones Memorial. Mr. Jones was a favorite son of Warsaw, Virginia. After serving in the Civil War as a VMI Keydet and studying law at the University of Virginia, he later enjoyed a 28-year career as a U.S. Congressman, representing Virginia's First Congressional District.)

Chief Patron: Wittman

Item 481 #134h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$100,000	\$100,000	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"James Monroe Memorial Foundation 100,000 100,000".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 and \$100,000 in fiscal year 2008 from the general fund to the James Monroe Memorial Foundation for archaeology studies, historic documentation, research, and the reconstruction of the birthplace of President James Monroe at Monroe Hall in Westmoreland County.)

Chief Patron: Wittman

Item 481 #162h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 418, line 4, strike "\$600,000" and insert "\$700,000".

Page 419, after line 49, insert:

"Westmoreland County Museum

100,000

100,000".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wittman

Item 481 #178h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"The Haven 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to the Haven, which is located in Warsaw. The state funds will be matched with \$500,000 from the Haven to construct a \$1 million new emergency shelter for victims of domestic violence, sexual assault, stalking and homelessness in the Northern Neck area including Westmoreland, Richmond, Northumberland, and Lancaster Counties and the Essex County region.)

Chief Patron: Wright

Item 91 #1h

Agriculture And Forestry

FY 06-07

FY 07-08

Department Of Agriculture And
Consumer Services

\$200,000

\$200,000 GF

Language:

Page 74, line 35, strike "\$3,956,158" and insert "\$4,156,158".

Page 74, line 35, strike "\$3,956,158" and insert "\$4,156,158".

Page 74, after line 42, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$200,000 in the first year and \$200,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on Lake Gaston."

Explanation:

(This amendment provides an additional general fund appropriation of \$200,000 each year to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Lake Gaston. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems. This amount would match North Carolina's appropriation for treatment of hydrilla and other noxious weeds on Lake Gaston. The federal government has appropriated \$495,000 and the City of Virginia Beach \$200,000 toward a \$1,720,000 budget of the Lake Gaston Weed Control Council. Five affected counties in Virginia and North Carolina each contribute \$40,000 to this effort.)

Chief Patron: Wright

Item 365 #1h

Natural Resources

FY 06-07

FY 07-08

Department Of Environmental
Quality

\$10,000

\$10,000 GF

Language:

Page 324, line 22, strike "\$24,859,933" and insert "\$24,869,933".

Page 324, line 22, strike "\$23,627,756" and insert "\$23,637,756".

Explanation:

(This amendment provides \$10,000 each year to support the operations of the Roanoke River Basin Advisory Committee. The funding provided is to support postage and member travel expenses.)

Chief Patron: Wright

Item 481 #16h

Co-Patron(s): Tyler

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$378,000	\$378,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,588,000".

Page 418, line 4, strike "\$600,000" and insert "\$978,000".

Page 419, after line 49, insert:

"1828 Lunenburg County Courthouse, to the County of Lunenburg
for the 378,000 378,000".

Explanation:

(This amendment provides \$378,000 each year from the general fund to assist Lunenburg County with the restoration of its courthouse, which was originally constructed in 1828.)

Chief Patron: Wright

Item 481 #34h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 418, line 4, strike "\$600,000" and insert "\$750,000".

Page 419, after line 49, insert:

"Estes Center, Verizon Center, and Advanced Knowledge Center, to Mecklenburg County for the support of the 150,000 150,000".

Explanation:

(This amendment provides a grant of \$150,000 each year from the general fund to Mecklenburg County to support the job retraining services provided by the Estes Center, the Verizon Center, and the Advanced Knowledge Center. This grant will be used by the county to cover the costs of electricity, internet connections, other utilities, insurance, and general maintenance for these three county-financed facilities.)

Chief Patron: Wright

Item 481 #318h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$10,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after 49, insert:

"Town of Clarksville 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the Town of Clarksville. The funds will be used for assisting in the establishment of a Clarksville Area Museum.)

Chief Patron: Wright

Item C-290.50 #1h

Public Safety

FY 06-07

FY 07-08

Department Of Criminal Justice
Services

\$10,000,000

\$10,000,000 GF

Language:

page 465, after line 15, insert:

"§ 2-39.10 DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)"

"C-290.50. New Construction: Driver

\$10,000,000

\$10,000,000

Training Facility

Fund Sources: General

\$10,000,000".

\$10,000,000".

Explanation:

(This amendment provides general funds to construct a driver training facility.)