

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 35 and insert:

"

	First Year	Second Year	Total
Unreserved Balance, June 30, 2006	1,798,662,829	0	1,798,662,829
Additions to Balance	47,000	47,000	94,000
Official Revenue Estimates	15,454,258,054	16,121,734,333	31,575,992,387
Lottery Proceeds Fund	426,100,000	426,100,000	852,200,000
Transfers	367,855,281	359,941,991	727,797,272
Total General Fund Resources			
Available for Appropriation	18,046,923,164	16,907,823,324	34,954,746,488

"

.

Page 1, strike lines 37 through 47 and insert:

"

	First Year	Second Year	Total
Balance, June 30, 2006	2,538,258,284	0	2,538,258,284
Official Revenue Estimates	18,223,583,400	18,750,833,477	36,974,416,877
Bond Proceeds	870,852,170	0	870,852,170
Total Nongeneral Fund Revenues			
Available for Appropriation	21,632,693,854	18,750,833,477	40,383,527,331
TOTAL PROJECTED REVENUES	39,679,617,018	35,658,656,801	75,338,273,819

"

.

Explanation:

(This amendment reflects general fund and nongeneral fund revenue adjustments included in amendments to House Bill 30, as introduced.)

Legislative Department

General Assembly Of Virginia

FY 06-07

\$208,199

FY 07-08

\$208,199 GF

Language:

Page 3, line 5, strike "\$28,350,017" and insert "\$28,558,216".

Page 3, line 5, strike "\$28,349,690" and insert "\$28,557,889".

Explanation:

(This amendment provides \$208,199 each year from the general fund to increase the allowance for expenses of members of the General Assembly and legislative assistants, consistent with the maximum daily amount permitted by the Internal Revenue Service.)

Item 1 #2h

Legislative Department

General Assembly Of Virginia

FY 06-07

\$132,375

FY 07-08

\$132,375 GF

Language:

Page 3, line 5, strike "\$28,350,017" and insert "\$28,482,392".

Page 3, line 5, strike "\$28,349,690" and insert "\$28,482,065".

Page 7, after line 47, insert:

"G. The operations of the Capitol Guide program shall be jointly administered by the Clerk of the House of Delegates and the Clerk of the Senate. Out of the amounts appropriated to this item, the Clerk of the House of Delegates shall pay the salaries and fringe benefits for part-time and full-time guides."

Explanation:

(This amendment provides \$132,375 each year from the general fund to provide support for the Capitol Guides program. The funding provided encompasses the salaries and fringe benefits for both the part-time and full-time guide staff, and was transferred to this item from the Division of Legislative Services.)

Item 1 #3h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 47, insert:

"G. The Commerce, Agriculture and Natural Resources Subcommittee of the House Appropriations Committee and the Economic Development and Natural Resources Subcommittee of the Senate Finance Committee shall jointly study the Commonwealth's grants, programs and incentive funds related to economic

development. This review shall include an evaluation of the effectiveness of the existing mix of incentive programs to attract business to the Commonwealth and the regional distribution of funds expended for such purposes. The subcommittees shall provide to the appropriate chairmen of the respective full committees any findings and recommendations resulting from this evaluation."

Explanation:

(This amendment directs the appropriate subcommittees of the House Appropriations and Senate Finance Committees to review the Commonwealth's economic development incentive programs to assess the effectiveness of the current mix of programs, and the regional distribution of funding for these purposes.)

Item 1 #4h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, strike lines 8 through 56.

Page 7, strike lines 1 through 47.

Explanation:

(This amendment deletes language regarding the Joint Subcommittee Studying Higher Education Funding Policies. The joint subcommittee completed its work in 2004.)

Item 1 #5h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 47, insert:

"G. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a joint subcommittee to (i) review the recommendations from the Joint Legislative Audit and Review Commission (JLARC) studies titled "Operation and Performance of Virginia's Social Services System" and "Self-Sufficiency Among Social Services Clients in Virginia"; (ii) assess the progress of the Department of Social Services and related agencies in

improving Virginia's social services system local administrative funding process, human resource management, information technology planning and development, and organization and management of the State Department of Social Services; (iii) assess efforts by the Department of Social Services and related agencies to increase personal accountability and enhance the effectiveness of services in helping clients attain self-sufficiency; (iv) review any proposed changes to the Temporary Assistance to Needy Families Program that may be needed to comply with new federal requirements, pursuant to the federal Deficit Reduction Omnibus Reconciliation Act of 2005; and (v) review the funding policies of the foster care and adoption subsidy program."

Explanation:

(This amendment creates a joint subcommittee composed of four members each from the House Appropriations and Senate Finance Committees to review and assess the progress of the Department of Social Services and the social services system in implementing recommendations from two JLARC studies which examined the system in 2005. In addition, the joint subcommittee would review proposed changes to the TANF program that may be needed to comply with recent federal reauthorization of the program. Finally, the joint subcommittee would review funding policies for the foster care and adoption subsidy programs. Expenditures in recent years, particularly in the adoption subsidy program, have increased significantly.)

Item 4 #1h

Legislative Department	FY 06-07	FY 07-08	
Division Of Capitol Police	\$357,531	\$585,060	GF
	8.00	12.00	FTE

Language:

Page 9, line 2, strike "\$6,153,069" and insert "\$6,510,600".

Page 9, line 2, strike "\$6,153,113" and insert "\$6,738,173".

Page 9, after line 10, insert:

"Included in this appropriation is \$357,531 the first year and \$585,060 the second year from the general fund, which shall be unallotted until such time as additional staffing for the Division of Capitol Police shall be approved by the Committee on Joint Rules."

Explanation:

(This amendment provides \$357,531 and 8.00 positions the first year and \$585,060 and an additional 4.00 positions the second year to add staffing for the Capitol Police.

The additional staffing will be used to provide security services for the new public entrance to the State Capitol, at the Patrick Henry Building, and to provide a roving patrol within Capitol Square during the hours between 5:00 p.m. and 8:00 a.m. No funding for these positions will be allotted to the agency until such time as the Joint Rules Committee has approved the additional positions.)

Item 4 #2h

Legislative Department	FY 06-07	FY 07-08	
Division Of Capitol Police	\$71,295	\$160,735	GF

Language:

Page 9, line 2, strike "\$6,153,069" and insert "\$6,224,364".

Page 9, line 2, strike "\$6,153,113" and insert "\$6,313,848".

Page 9, after line 10, insert:

"Included in this appropriation is \$71,295 the first year and \$160,735 the second year from the general fund, which shall be unallotted until such time as an additional position class or other career development plan for the Division of Capitol Police shall be approved by the Committee on Joint Rules."

Explanation:

(This amendment provides \$71,295 the first year and \$160,735 the second year from the general fund to the Division of Capitol Police to create a Patrol Officer II position class. The funding provided supports 15 Patrol Officer II positions the first year and 31 such positions the second year. Currently, 75 percent of the agency's turnover is composed of officers with fewer than five years of service. As presently constituted, a patrol officer must wait at least 3 years before consideration will be given for promotion to sergeant. This new position class would provide an intermediary step between the entry level position and the first ranked position. No funding will be provided to the agency until such time as the Joint Rules Committee has approved this new position class for the agency.)

Item 6 #1h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	(\$132,375)	(\$132,375)	GF

Language:

Page 9, line 34, strike "\$4,858,497" and insert "\$4,726,122".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,726,619".

Explanation:

(This amendment removes \$132,375 in general fund support currently included within the Division of Legislative Services' budget for the operations of the Capitol Guides program. The costs include both the salaries and fringe benefits paid to the part-time and full-time guides. A companion amendment transfers this amount to the General Assembly's budget.)

Item 6 #2h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$112,494	\$112,494	GF

Language:

Page 9, line 34, strike "\$4,858,497" and insert "\$4,970,991".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,971,488".

Explanation:

(This amendment provides \$112,494 each year from the general fund to implement the pay plan approved by the Joint Rules Committee for the Division of Legislative Services.)

Item 6 #3h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$10,000	\$10,000	GF

Language:

Page 9, line 34, strike "\$4,858,497" and insert "\$4,868,497".

Page 9, line 34, strike "\$4,858,994" and insert "\$4,868,994".

Page 9, at the beginning of line 39, insert "A."

Page 10, after 3, insert:

"B. Out of the amounts appropriated for Legislative Research and Analysis, \$10,000 each year from the general fund is provided to support the operations of the Commission on Immigration, pursuant to House Bill 186, 2006 Session of the General Assembly. This operating support shall be used to provide for the expenses incurred

by the members of the commission and may be used for such other services as the committee deems necessary to accomplish the purposes for which it is created."

Explanation:

(This amendment provides \$10,000 each year from the general fund to support the operations of a proposed Commission on Immigration. The commission would be responsible for analyzing the current impact of immigration on the Commonwealth and for distributing reports and recommendations to the Governor and General Assembly as needed to address issues caused by immigration. Pursuant to the legislation, the commission will expire at the end of fiscal year 2008.)

Item 12 #1h

Legislative Department	FY 06-07	FY 07-08	
Joint Commission On Technology And Science	\$16,724	\$16,724	GF

Language:

Page 11, line 20, strike "\$174,281" and insert "\$191,005".

Page 11, line 20, strike "\$174,281" and insert "\$191,005".

Explanation:

(This amendment provides \$16,724 each year from the general fund to implement the pay plan approved by the Joint Rules Committee for the Division of Legislative Services.)

Item 19 #1h

Legislative Department	FY 06-07	FY 07-08	
Virginia Freedom Of Information Advisory Council	\$6,409	\$6,409	GF

Language:

Page 13, line 22, strike "\$159,096" and insert "\$165,505".

Page 13, line 22, strike "\$159,096" and insert "\$165,505".

Explanation:

(This amendment provides \$6,409 each year from the general fund to implement

the pay plan approved by the Joint Rules Committee for the Division of Legislative Services.)

Item 20.10 #1h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 13, after line 37:

"20.10. Brown v. Board of Education \$20,000 \$20,000

Scholarship Awards Committee

Fund Sources: General \$20,000 \$20,000."

"Pursuant to § 30-231.5, Code of Virginia, there is provided \$20,000 each year from the general fund to support the operations of the Brown v. Board of Education Scholarship Awards Committee. This operational support shall be used to provide for the expenses incurred by the members of the commission and may be used for such other services as deemed necessary to accomplish the purposes for which it was created."

Explanation:

(This amendment provides \$20,000 each year from the general fund to support the Brown v. Board of Education Scholarship Awards Committee's operating costs.)

Item 20.10 #2h

Legislative Department	FY 06-07	FY 07-08	
Division Of Legislative Services	\$15,000	\$15,000	GF
	\$50,000	\$100,000	NGF

Language:

Page 13, after line 37:

"20.10. Virginia Sesquicentennial American \$65,000 \$115,000

Civil War Commission

Fund Sources: General \$15,000 \$15,000

Special \$50,000 \$100,000."

"Pursuant to the provisions of House Bill 1440, 2006 Session of the General Assembly, \$15,000 each year from the general fund and \$50,000 the first year and \$100,000 the second year in nongeneral funds is appropriated to support the Virginia

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 37, insert:

"E. The Joint Legislative Audit and Review Commission (JLARC) shall report on the impact of new assisted living regulations on the cost of providing services; residents' access to providers and services, including Medicaid-funded mental health and other services; and tangible improvements in the quality of care delivered. The Department of Social Services, the Department of Mental Health, Mental Retardation, and Substance Abuse Services, and the Department of Medical Assistance Services shall cooperate fully as requested by JLARC and its staff. JLARC shall submit the report by June 30, 2008."

Explanation:

(This amendment requires JLARC to continue to report on the impact of the regulatory changes included in Chapter 610 and Chapter 924 from the 2005 Session on providers of assisted living services and the quality of care provided in these settings.)

Item 22 #1h

Legislative Department

Virginia Commission On
Intergovernmental Cooperation

FY 06-07

\$6,709

FY 07-08

\$6,709 GF

Language:

Page 14, line 46, strike "\$676,330" and insert "\$683,039".

Page 14, line 46, strike "\$676,330" and insert "\$683,039".

Explanation:

(This amendment provides \$6,709 each year from the general fund to support an increase in the cost of Virginia's membership in the National Conference of State Legislatures.)

Item 23 #1h

Legislative Department

FY 06-07

FY 07-08

Legislative Department Reversion Clearing Account	\$547,000	\$547,000	GF
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Language:

Page 15, line 10, strike "\$547,000" and insert "\$0".

Page 15, line 10, strike "\$547,000" and insert "\$0".

Page 15, after line 13, insert:

"On or before June 30, 2007, the Committee on Joint Rules shall authorize the reversion of \$547,000 to the Legislative Department Reversion Clearing Account, representing savings generated by legislative agencies in the first year. On or before June 30, 2008, the Committee on Joint Rules shall authorize the reversion of \$547,000 to the Legislative Department Reversion Clearing Account, representing savings generated by legislative agencies in the second year."

Explanation:

(This amendment captures savings generated by legislative agencies in fiscal year 2007 and 2008 to eliminate the across-the-board reductions for legislative agencies contained in the Legislative Department Reversion Clearing Account since fiscal year 2003.)

Item 28 #1h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	(\$19,500)	(\$117,000)	GF

Language:

Page 16, line 45, strike "\$801,640" and insert "\$782,140".

Page 16, line 45, strike "\$899,140" and insert "\$782,140".

Explanation:

(This amendment eliminates funding for on-site Spanish language training program for court employees.)

Item 30 #1h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	\$4,089,100	\$8,178,200	NGF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$20,063,634".

Page 17, line 8, strike "\$15,467,123" and insert "\$23,645,323".

Explanation:

(This amendment provides about \$4.1 million the first year and \$8.2 million the second year from the general fund to the Supreme Court for the Courts Technology Fund. The nongeneral fund revenue is derived from additional filing fees on certain types of cases coming before the various courts operated by the Commonwealth. These additional filings include a \$5 increase in fees for civil filings in general district and circuit courts for the period between July 1 and December 31, 2006, and an additional \$5 increase beginning January 1, 2007; a \$25 increase in the filing fee for cases brought before the Court of Appeals and Supreme Court; and a \$14 increase for a law license certificate. The purpose of the Courts Technology Fund is to provide a source of funding for modernizing the court system's technology infrastructure and developing service delivery enhancements for attorneys, prosecutors, and the public.)

Item 30 #2h

Judicial Department

Supreme Court

FY 06-07

\$472,430

7.00

FY 07-08

\$472,430

7.00

GF

FTE

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$16,446,964".

Page 17, line 8, strike "\$15,467,123" and insert "\$15,939,553".

Page 17, after line 49, insert:

"G. The Executive Secretary of the Supreme Court shall submit a report by December 1, 2006, to the Chairmen of the House Appropriations and Senate Finance Committees regarding the selection, training, oversight, accountability, and scheduling of magistrates. This report shall also examine issues regarding the use of video-conferencing technology to provide magistrate services to the public where part-time, on-call magistrates may serve currently."

Explanation:

(This amendment provides seven positions and \$472,430 each year from the general fund to provide technical assistance services to judges, clerks, and magistrates. These positions would also be responsible for reviewing the operations of the current

magistrate system and assessing the need for 24-hour service availability and feasibility of implementing a video conferencing system. Language requires the Executive Secretary of the Supreme Court to report on the magistrate system to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2006.)

Item 30 #3h

Judicial Department	FY 06-07	FY 07-08
Supreme Court	(\$250,000)	\$0 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$15,724,534".

Explanation:

(This amendment eliminates \$250,000 provided in the introduced budget in the first year from the general fund to study the magistrate system and the use of videoconferencing by magistrates. This study will be performed by additional positions recommended for the provision of technical assistance services to judges, magistrates, and clerks.)

Item 30 #4h

Judicial Department	FY 06-07	FY 07-08
Supreme Court	(\$250,000)	\$0 GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$15,724,534".

Explanation:

(This amendment removes \$250,000 in one-time general fund support included in the introduced budget for the Supreme Court to assess its technology needs. The Supreme Court has already assessed its technology needs. Funding to implement those plans would be available upon adoption of House Bill 68, 2006 Session of the General Assembly.)

Item 30 #5h

Judicial Department	FY 06-07	FY 07-08	
Supreme Court	(\$367,000)	(\$367,000)	GF

Language:

Page 17, line 8, strike "\$15,974,534" and insert "\$15,607,534".
Page 17, line 8, strike "\$15,467,123" and insert "\$15,100,123".

Explanation:

(This amendment eliminates the general fund support provided to support two additional drug courts in the introduced budget. The introduced budget did not specify the location of these drug courts, which are still eligible for use of federal Byrne grants to support their operations.)

Item 32 #1h

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$219,791	\$217,791	GF
	1.00	1.00	FTE

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$85,938,958".
Page 19, line 2, strike "\$86,969,167" and insert "\$87,186,958".

Explanation:

(This amendment provides one position and \$219,791 the first year and \$217,791 the second year from the general fund to add a Circuit Court judge in the third judicial district encompassing the City of Portsmouth.)

Item 32 #2h

Judicial Department	FY 06-07	FY 07-08	
Circuit Courts	\$1,311,550	\$1,311,550	GF

Language:

Page 19, line 2, strike "\$85,719,167" and insert "\$87,030,717".

Page 19, line 2, strike "\$86,969,167" and insert "\$88,280,717".

Explanation:

(This amendment provides \$1.3 million each year from the general fund to permit circuit court judges to waive the Commonwealth's statutory maximums for the compensation of court-appointed attorneys when those attorneys are assisting indigent criminal defendants who have been charged with crimes carrying a maximum penalty of 20 years or more.)

Item 33 #1h

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$847,689	\$841,689	GF
	9.00	9.00	FTE

Language:

Page 20, line 2, strike "\$82,147,773" and insert "\$82,995,462".

Page 20, line 2, strike "\$82,147,773" and insert "\$82,989,462".

Explanation:

(This amendment provides nine positions and \$847,689 the first year and \$841,689 the second year from the general fund to increase the number of General District Court judges. These judgeships are proposed for the 19th judicial district, which includes Fairfax and Fairfax County; the 20th judicial district, encompassing Loudoun, Rappahannock, and Fauquier counties; and the 27th judicial district, which includes Galax, Radford, Pulaski, Wythe, Carroll, Montgomery, Floyd, Giles, Bland, and Grayson. Funding and positions are also included for six support positions.)

Item 33 #2h

Judicial Department	FY 06-07	FY 07-08	
General District Courts	\$1,232,396	\$1,232,396	GF
	30.00	30.00	FTE

Language:

Page 20, line 2, strike "\$82,147,773" and insert "\$83,380,169".

Page 20, line 2, strike "\$82,147,773" and insert "\$83,380,169".

Explanation:

(This amendment provides 30 positions and \$1.2 million each year from the general fund to increase the number of district court positions.)

Item 34 #1h

Judicial Department	FY 06-07	FY 07-08	
Juvenile And Domestic Relations	\$1,130,252	\$1,122,252	GF
District Courts	12.00	12.00	FTE

Language:

Page 20, line 44, strike "\$65,528,667" and insert "\$66,658,919".

Page 20, line 44, strike "\$65,528,667" and insert "\$66,650,919".

Explanation:

(This amendment provides 12 positions and \$1,130,252 the first year and \$1,122,252 the second year from the general fund to increase the number of Juvenile and Domestic Relations District Court judges. These judgeships are proposed for the 7th judicial district, encompassing Newport News; the 14th judicial district, encompassing Henrico County; the 19th judicial district, which includes Fairfax City and Fairfax County; and the 26th judicial district, which includes the cities of Harrisonburg and Winchester as well as Clarke, Frederick, Page, Rockingham, and Shenandoah counties. Funding and positions are also included for eight staff support positions.)

Item 48 #1h

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department	\$1,606,252	\$1,766,581	GF
Of Law	\$559,088	\$417,423	NGF
	29.00	31.00	FTE

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$24,576,505".

Page 27, line 41, strike "\$22,465,969" and insert "\$24,649,973".

Explanation:

(This amendment provides an additional 29 positions and \$1.6 million the first year from the general fund and \$559,088 from nongeneral funds the first year and an additional two positions and \$1.8 million the second year from the general fund, and \$417,423 from nongeneral funds, to increase the number of attorneys, paralegals, and support staff employed by the Office of the Attorney General.)

Item 48 #2h

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$157,366	\$157,366	GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,568,531".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,623,335".

Explanation:

(This amendment provides an additional \$1,000 base salary adjustment for the Office of the Attorney General's existing staff attorneys.)

Item 48 #3h

Executive Offices	FY 06-07	FY 07-08	
Attorney General And Department Of Law	\$200,000	\$0	GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,611,165".

Page 28, after line 36, insert:

"D. Out of the amounts appropriated for Legal Advice, \$200,000 the first year from the general fund is provided to improve the case management and agency billing systems for the Office of the Attorney General and to provide professional development services for the Office of Attorney General's paralegals and support staff."

Explanation:

(This amendment provides \$200,000 the first year from the general to improve the

case management and billing systems used by the Office of the Attorney General. In addition, the funding provided will support the provision of professional development services for non-attorney staff.)

Item 48 #4h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 28, strike lines 11 through 30 and insert:

"B. Out of this appropriation, \$447,011 the first year and \$469,747 the second year from the general fund is designated for efforts to enforce the 1998 Tobacco Master Settlement Agreement and Article 5 (§ 3.1-336.1, et seq.), Chapter 18, Title 3.1, Code of Virginia. The Department of Law shall be responsible for enforcement of Article 5 (§ 3.1-336, et seq.) Chapter 18, Title 3.1, Code of Virginia and the 1998 Tobacco Master Settlement Agreement. The general fund shall be reimbursed on a proportional basis from the Tobacco Indemnification and Community Revitalization Fund and the Virginia Tobacco Settlement Fund for costs associated with the enforcement of the 1998 Tobacco Master Settlement Agreement pursuant to transfers directed by Item 458, paragraphs A.2 and B.2, and § 3-1.01, Paragraph Q of this act."

Explanation:

(This amendment incorporates technical revisions to language that was proposed in the introduced budget regarding the enforcement of the 1998 Tobacco Master Settlement Agreement. The language proposed in the introduced budget was incorporated within the Office of the Attorney General with the proposed transfer of positions from the Department of Taxation to the Office of the Attorney General.)

Item 48 #5h

Executive Offices

Attorney General And Department
Of Law

FY 06-07

\$19,078

FY 07-08

\$19,078 GF

Language:

Page 27, line 41, strike "\$22,411,165" and insert "\$22,430,243".

Page 27, line 41, strike "\$22,465,969" and insert "\$22,485,047".

Explanation:

(This amendment transfers the remaining funding in the Department of Taxation's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment for the Department of Taxation.)

Item 48 #6h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 28, after line 36, insert:

"D. At the request of the Attorney General, the Director, Department of Planning and Budget, shall provide an amount from the Miscellaneous Contingency Reserve Account sufficient to pay the compensation, fees, and expenses of counsel appointed by the Office of the Attorney General in actions brought pursuant to § 15.2-1643, Code of Virginia, to cause court facilities to be made secure, or put in good repair, or rendered otherwise safe."

Explanation:

(This amendment requires the Director of the Department of Planning and Budget, when requested by the Attorney General, to provide general fund support for those attorneys appointed to pursue suits brought by judges against localities to improve courthouse security or conditions. Funding for such requests would come from the Commonwealth's Miscellaneous Contingency Reserve Account. This amendment was sought by the Supreme Court of Virginia.)

Item 52 #1h

Executive Offices

Division Of Debt Collection

Language

Language:

Page 30, strike lines 9-11 and insert:

"Virginia. This deposit provision shall also apply to state agencies for any direct payment received by an agency on an account that has been referred for collection to

the Division of Debt Collection. Upon making a deposit into the Fund, the state agency shall report the deposit to the Division of Debt Collection."

Page 30, strike lines 21-33 and insert:

"3.a. The Division of Debt Collection is entitled to retain as fees up to 30 percent of any revenues generated by it pursuant to paragraph B.1. to pay operating costs supported by the appropriation in this item.

b. Upon closing its books at the end of the fiscal year, after the execution of all transfers as required by paragraph B.5. of this item, the Division of Debt Collection shall transfer to the general fund all retained fees in excess of a \$400,000 balance in its operating accounts after payment of all fiscal year operating costs.

4. The Director, Department of Planning and Budget, may grant an exception to the provisions in paragraph B.3.b. if the Division of Debt Collection can show just cause."

Page 30, line 34, strike "4." and insert "5."

page 30, line 47, strike "5." and insert "C."

Page 30, after line 49, insert:

"D. The Attorney General shall provide a report on the most cost-effective strategies for improving Virginia's collections of accounts receivable, including both general and nongeneral fund receivables. The Secretary of Finance shall provide assistance as necessary in the preparation of this report. Copies of this report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2006."

Explanation:

(This amendment clarifies procedures for collecting accounts receivable.)

Item 59 #1h

Administration

Compensation Board

Language

Language:

Page 38, after line 15, insert:

"L. It is the intent of the General Assembly that all fingerprint data and inmate identification photos submitted to the Virginia State Police by sheriffs' offices and regional jails be sent electronically by a means approved by the Virginia State Police, by July 1, 2008, with such funds as shall be provided by the State Compensation Board."

Explanation:

(This amendment is self-explanatory.)

Item 59 #2h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$358,906	\$411,760	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,600,164".

Page 34, line 34, strike "\$371,007,797" and insert "\$371,419,557".

Explanation:

(This amendment provides \$358,906 the first year and \$411,760 the second year from the general fund for 11 additional deputies to meet the 1:1,500 statutory standard for law enforcement services.)

Item 59 #3h

Administration		
Compensation Board		Language

Language:

Page 36, line 27, after "overcrowding", strike "to".

Page 36, strike lines 28 through 32.

Page 36, line 33, strike "to overcrowding".

Explanation:

(This amendment eliminates the requirement that positions provided by the General Assembly for jail overcrowding be reallocated to other jails needing overcrowded positions. Changes maintain present Compensation Board practices.)

Item 59 #4h

Administration		
Compensation Board		Language

Language:

Page 37, line 3, strike "Funding" and insert:

"Subject to appropriations by the General Assembly for this purpose, funding".

Explanation:

(This amendment restores clarifying language that funding for offices certifying their participation in the Master Deputy Program after January 1, 1997, is subject to appropriations by the General Assembly. This language was inadvertently deleted in the introduced budget.)

Item 59 #5h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$164,457)	(\$164,457)	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$370,076,801".
Page 34, line 34, strike "\$371,007,797" and insert "\$370,843,340".

Explanation:

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

Item 59 #6h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$673,281)	(\$1,058,013)	GF

Language:

Page 34, line 34, strike "\$370,241,258" and insert "\$369,567,977".
Page 34, line 34, strike "\$371,007,797" and insert "\$369,949,784".

Explanation:

(This amendment eliminates proposed funding in House Bill 30, as introduced, for additional court services deputies.)

Item 60 #1h

Administration	FY 06-07	FY 07-08	
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Item 61 #1h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$271,106)	(\$418,982)	GF

Language:

Page 42, line 38, strike "\$5,924,734" and insert "\$5,653,628".

Page 42, line 38, strike "\$6,072,610" and insert "\$5,653,628".

Explanation:

(This amendment eliminates general fund support provided in the introduced budget for additional positions in local director of finance offices.)

Item 61 #2h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$2,689)	(\$2,689)	GF

Language:

Page 42, line 38, strike "\$5,924,734" and insert "\$5,922,045".

Page 42, line 38, strike "\$6,072,610" and insert "\$6,069,921".

Explanation:

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

Item 62 #1h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$492,920)	(\$788,672)	GF

Language:

Page 43, line 47, strike "\$18,339,690" and insert "\$17,846,770".

Page 43, line 47, strike "\$18,635,442" and insert "\$17,846,770".

Explanation:

(This amendment eliminates general fund support provided in the introduced budget for additional positions in local commissioners of the revenue offices.)

Item 62 #2h

Administration

Compensation Board

FY 06-07

(\$7,963)

FY 07-08

(\$7,963) GF

Language:

Page 43, line 47, strike "\$18,339,690" and insert "\$18,331,727".

Page 43, line 47, strike "\$18,635,442" and insert "\$18,627,479".

Explanation:

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

Item 63 #1h

Administration

Compensation Board

FY 06-07

(\$22,855)

FY 07-08

(\$22,855) GF

Language:

Page 45, line 29, strike "\$52,943,986" and insert "\$52,921,131".

Page 45, line 29, strike "\$53,803,347" and insert "\$53,780,492".

Explanation:

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

Item 64 #1h

Administration

Compensation Board

Language

Language:

Page 48, strike line 9.

Explanation:

(This amendment strikes a repeated line in the salary chart for Circuit Court Clerks.)

Item 64 #2h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$1,278,928)	(\$2,032,582)	GF

Language:

Page 47, line 30, strike "\$50,260,916" and insert "\$48,981,988".

Page 47, line 30, strike "\$51,014,570" and insert "\$48,981,988".

Explanation:

(This amendment eliminates the general fund support provided in the introduced budget for additional staffing in circuit court clerk offices.)

Item 64 #3h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$6,711)	(\$6,711)	GF

Language:

Page 47, line 30, strike "\$50,260,916" and insert "\$50,254,205".

Page 47, line 30, strike "\$51,014,570" and insert "\$51,007,859".

Explanation:

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

Item 65 #1h

Administration	FY 06-07	FY 07-08	
Compensation Board	(\$579,181)	(\$924,225)	GF

Language:

Page 50, line 43, strike "\$18,862,287" and insert "\$18,283,106".

Page 50, line 43, strike "\$19,207,331" and insert "\$18,283,106".

Explanation:

(This amendment eliminates the general fund support provided in the introduced budget for additional positions for local treasurers.)

Item 65 #2h

Administration

Compensation Board

FY 06-07

(\$7,928)

FY 07-08

(\$7,928) GF

Language:

Page 50, line 43, strike "\$18,862,287" and insert "\$18,854,359".

Page 50, line 43, strike "\$19,207,331" and insert "\$19,199,403".

Explanation:

(This amendment captures savings from a reduction in the employer contribution rate for the Virginia Retirement System Group Life Insurance Program.)

Item 66 #1h

Administration

Compensation Board

Language

Language:

Page 53, line 2, strike "9,985" and insert "9,996".

Page 53, line 2, strike "9,997" and insert "10,008".

Page 53, line 11, strike "14,992" and insert "14,931".

Page 53, line 11, strike "15,054" and insert "15,065".

Explanation:

(This amendment adjusts the position numbers for sheriffs' staffing to reflect the additional positions required to meet the 1:1500 statutory staffing ratio.)

Item 66 #2h

Administration

Compensation Board

Language

Language:

Page 53, strike lines 23 through 38.

Explanation:

(This amendment eliminates language proposed within the introduced budget that would have required the Compensation Board to reallocate vacant positions within a given fiscal year based upon workload, population, or inmate crowding factors. The Compensation Board has an existing policy that provides for the reallocation of positions between constitutional offices after each fiscal year using the same factors.)

Item 66 #3h

Administration

Compensation Board

Language

Language:

Page 56, line 34 after "locality", insert:

"when such corrections are made within the same fiscal year that funds have been withheld".

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Compensation Board to withhold funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be provided upon the satisfactory correction of data error or omission in the fiscal year in which the withholding took place.)

Item 66 #4h

Administration

Compensation Board

Language

Language:

Page 52, after line 50, insert:

"3. Any officer whose salary is specified in Items 59, 61, 62, 63, 64, and 65 of this act

shall provide reasonable access to his work place, files, records, and computer network as may be requested by his duly elected successor after the successor has been certified."

Explanation:

(This amendment requires constitutional officers to provide their duly elected successor with access to the current constitutional officer's work place, files, records, and computer network.)

Item 66 #5h

Administration	FY 06-07	FY 07-08	
Compensation Board	\$260,000	\$216,000	GF

Language:

Page 52, line 22, strike "\$7,244,204" and insert "\$7,504,204".

Page 52, line 22, strike "\$7,243,491" and insert "\$7,459,491".

Page 56, after line 37, insert:

"R. Included in this appropriation is \$260,000 the first year and \$216,000 the second year from the general fund to match a federal grant to be provided to the Virginia Community Policing Institute to implement an interface between the Statewide Automated Victim Notification (SAVIN) system and the Virginia Sex Offender Registry. Prior to disbursement of the funds, the Compensation Board shall certify to the Secretaries of Administration and Finance that a federal grant has been awarded to the Virginia Community Policing Institute for the purposes set forth in this paragraph."

Explanation:

(This amendment is directly related to a federal grant received by the Virginia Sheriffs' Association to implement a Statewide Automated Victim Notification System in all of the state's local and regional jails.)

Item 75 #1h

Administration	FY 06-07	FY 07-08	
Department Of General Services	(\$450,000)	\$0	GF

Language:

Page 62, line 10, strike "\$450,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund support provided in the introduced budget for the installation of ethanol storage and dispensing facilities at various locations for state vehicles and a proposed ethanol promotion program.)

Item 80 #1h

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$787,100	\$11,400,000	NGF
	50.00	233.00	FTE

Language:

Page 65, line 21, strike "\$14,839,898" and insert "\$15,626,998".

Page 65, line 21, strike "\$14,970,237" and insert "\$26,370,237".

Page 65, after line 25, insert:

"The State Comptroller is authorized to approve an anticipatory loan for up to \$787,100 with no interest for operational costs for the Sitter-Barfoot Veterans Care Center. This loan is to be paid back by December 2008 from nongeneral funds received for services rendered."

Explanation:

(This amendment provides dollars and positions for the operating costs of the Sitter Barfoot Veterans Care Center which is scheduled to open in fiscal year 2007. Language is included to authorize the State Comptroller to approve an anticipatory loan for operating costs of the Sitter-Barfoot Veterans Care Center pending reimbursement from federal and other nongeneral fund sources.)

Item 81 #1h

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$233,096	\$344,160	GF
	2.00	10.00	FTE

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$3,128,666".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,370,343".

Explanation:

(This amendment provides eight part-time and two full-time positions and \$223,096 the first year and \$344,160 and eight additional full-time positions the second year from the general fund to augment the number of administrative specialists employed by the Department of Veterans Services. These administrative specialists assist the agency's benefits claims staff pursue the federal benefits to which Virginia's veterans are entitled.)

Item 81 #2h

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$65,000	\$45,000	GF

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$2,960,570".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,071,183".

Page 65, after line 42, insert:

"C. Out of this item, \$65,000 the first year and \$45,000 the second year from the general fund is provided to upgrade the functionality of the department's field offices."

Explanation:

(This amendment provides \$65,000 the first year and \$45,000 the second year from the general fund to the Department of Veterans Services to refurbish four field offices each year. Currently, many of the department's offices lack telephone messaging capabilities, use computers that many years old, and lack any form of high-speed internet access. The offices that would be affected by this amendment the first year include: Bristol, Front Royal, Tidewater, and Wytheville. In the second year, the following offices would be refurbished: Big Stone Gap, Hampton, Lynchburg, and South Hill.)

Item 81 #3h

Administration	FY 06-07	FY 07-08	
Department Of Veterans Services	\$463,800	\$111,690	NGF

Language:

Page 65, line 26, strike "\$2,895,570" and insert "\$3,359,370".

Page 65, line 26, strike "\$3,026,183" and insert "\$3,137,873".

Page 65, after line 25, insert:

"Out of this item, \$463,800 the first year and \$111,690 the second year from

nongeneral funds is provided to purchase a Financial Management System."

Explanation:

(This amendment provides nongeneral funds to implement a new financial management system. Implementing a new financial management system will allow for significantly improved management of financial resources, and will provide the operational flexibility and expandability to meet the needs of an growing agency with diverse operations. The nongeneral fund revenue for this amendment will be derived from Medicare, Medicaid, third party insurance payments, and private payments for individuals at the Veterans Care Centers.)

Item 82 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 66, after line 4, insert:

"The Commissioner, Department of Veterans Services, shall commission a study, not to exceed \$50,000 in cost, to examine the need for and cost of additional veterans cemeteries in the Commonwealth of Virginia. The scope of the study shall encompass Virginia's state-owned veterans cemeteries, and national veterans cemeteries that currently exist in or may be constructed in the Commonwealth of Virginia. The study shall (i) examine the current services provided by either state and national veterans cemeteries in the Commonwealth of Virginia; (ii) identify situations where the cemetery needs of Virginia's veterans are not presently met by a state or national veterans cemetery; (iii) recommend how Virginia and the federal government can improve the cemetery services provided to Virginia's veterans and identify the related costs or such services; and (iv) recommend whether Virginia should acquire property for additional veterans cemeteries and identify the related costs of additional cemeteries. The Commissioner shall report the results of the study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2006."

Explanation:

(This amendment authorizes implementation of a study to determine Virginia's needs for new cemeteries for veterans. The study will review current services provided by state and national veterans cemeteries in Virginia, identify needs that are not presently met, recommend how to improve the cemetery services, identify the related

costs and methods of acquiring, and recommend whether Virginia should acquire additional property.)

Item 85 #1h

Administration	FY 06-07	FY 07-08
State Board Of Elections	\$200,000	\$0 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$3,922,294".

Page 66, after line 43, insert:

"Out of the amounts included for Voter Services, \$200,000 the first year from the general fund is appropriated pursuant to § 30-19.9, Code of Virginia, to advertise Constitutional amendments approved by the General Assembly for consideration by the voters during the 2007 elections."

Explanation:

(This amendment provides a one-time appropriation of \$200,000 to the State Board of Elections to provide for the costs of printing notices and newspaper advertisements about the Constitutional amendments approved by the General Assembly for consideration by the voters in 2007.)

Item 85 #2h

Administration	FY 06-07	FY 07-08
State Board Of Elections	\$66,000	\$0 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$3,788,294".

Explanation:

(This amendment provides \$66,000 the first year from the general fund for the costs of advertising a Constitutional amendment about property tax exemptions at the 2006 general election. These costs include newspaper advertisements and the production of brochures and posters about the amendment for use in local registrars' offices and in polling places. These advertising costs are required by § 30-19.9, Code of Virginia. The amount shown reflects the adjusted sum required for each subsequent Constitutional amendment's advertising costs.)

Item 85 #3h

Administration	FY 06-07	FY 07-08
State Board Of Elections	\$66,000	\$0 GF

Language:

Page 66, line 32, strike "\$3,722,294" and insert "\$3,788,294".

Explanation:

(This amendment provides \$66,000 the first year from the general fund to the State Board of Elections for the costs of providing information about the Constitutional amendments that may be placed before voters at the 2006 general election. The Code of Virginia requires that the State Board of Elections advertise any Constitutional amendment placed before the voters in newspapers of general circulation as well as publish brochures and informational posters for use in general registrars' offices and at polling places. The amount shown reflects the sum needed to advertise subsequent Constitutional amendments.)

Item 87 #1h

Agriculture And Forestry	FY 06-07	FY 07-08
Secretary Of Agriculture And Forestry	\$4,500,000	\$0 GF

Language:

Page 72, line 3, strike "\$404,497" and insert "\$4,904,497".

Page 72, after line 7, insert:

"A.1. The amounts provided in the first year include \$4,500,000 from the general fund for the Virginia Horse Center Foundation. On or before July 1, 2006, the Secretary of Agriculture, in coordination with the Secretary of Finance, shall develop a plan to implement the requirements of any loan received by the Virginia Horse Center Foundation from the United States Department of Agriculture. Such plan shall include provisions assuring the continued operation of the Virginia Horse Center as set forth by the General Assembly in its establishment of the Virginia Horse Center in 1985 as a "statewide center devoted to the staging of equine events and activities [that] will significantly enhance this important segment of Virginia's state character by providing a showplace for state, national and international horse competitions as well as a

marketplace for horse promotion and sales." In developing the plan, the Secretaries shall solicit the input of the current members of the Virginia Equine Center Foundation and the reconstituted Virginia Horse Center Foundation.

2. Such plan shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees no later than July 1, 2006. The Governor shall review the plan for approval and implementation prior to August 1, 2006. Implementation of the plan shall be in a timely fashion consistent with any requirements of the United States Department of Agriculture loan.

3. If such plan is not approved by the Governor or is not implemented, the \$4,500,000 appropriation shall be reduced to \$1,300,000 from the general fund in the first year.

4. The Virginia Equine Center Foundation is authorized to convey its property, as may be necessary to fulfill the requirements of any loan agreement with the United States Department of Agriculture, consistent with the plan developed by the Secretaries of Agriculture and Forestry and Finance and approved by the Governor."

Explanation:

(This amendment provides \$4.5 million from the general fund in the first year to the Virginia Horse Center Foundation to assist in the receipt and implementation of a loan from the U.S. Department of Agriculture. This action would eliminate future commitments of the Commonwealth to debt previously issued by the Center.)

Item 91 #1h

Agriculture And Forestry	FY 06-07	FY 07-08
Department Of Agriculture And Consumer Services	\$100,000	\$0 GF

Language:

Page 74, line 35, strike "\$3,956,158" and insert "\$4,056,158".

Page 74, after line 42, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$100,000 in the first year from the general fund is appropriated to support the eradication of hydrilla on Lake Gaston."

Explanation:

(This amendment provides an additional general fund appropriation of \$100,000 in

the first year to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Lake Gaston. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems. The federal government has appropriated \$495,000 and the City of Virginia Beach \$200,000 toward a \$1,720,000 budget of the Lake Gaston Weed Control Council. Five affected counties in Virginia and North Carolina each contribute \$40,000 to this effort.)

Item 91 #2h

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And Consumer Services	\$100,000	\$100,000	GF

Language:

Page 74, line 35, strike "\$3,956,158" and insert "\$4,056,158".

Page 74, line 35, strike "\$3,956,158" and insert "\$4,056,158".

Page 74, after line 42, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$100,000 in the first year and \$100,000 in the second year from the general fund is appropriated to support the eradication of hydrilla on the Potomac River."

Explanation:

(This amendment provides an additional general fund appropriation of \$100,000 each year to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on the Potomac River. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

Item 98 #1h

Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Forestry	\$116,831	\$116,831	GF

Language:

Page 76, line 36, strike "\$28,519,703" and insert "\$28,636,534".

Page 76, line 36, strike "\$28,030,426" and insert "\$28,147,257".

Page 77, line 33, strike "983,662" and insert "\$1,100,493".

Page 77, line 34, strike "983,662" and insert "\$1,100,493".

Explanation:

(This amendment provides an additional \$233,662 from the general fund to increase the state match on industry contributions to the Reforestation of Timberlands program as required pursuant to § 58.1-1600, Code of Virginia.)

Item 100 #1h

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 79, after line 55, insert:

"C. The Secretary of Commerce and Trade shall report the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2006, on activities related to the management, operation, and administration of the Department of Minority Enterprise. The report shall address, but is not limited to, the following items: (1) the status of the Department's efforts to implement the findings and recommendations from the Auditor of Public Accounts' most recent report on the audit of the Department of Minority Business Enterprise, including its agreement with the Department of Housing and Community Development to manage its administrative and financial functions; (2) the status of hiring, training, and retaining Department employees to ensure consistent delivery of high quality services; (3) for fiscal year 2006, an inventory of efforts undertaken to establish, preserve, and strengthen minority-owned businesses in the Commonwealth as well as report on the effectiveness of those activities; (4) an inventory of specific actions or activities implemented by the Department to improve minority-owned businesses' access to the Department's resources; (5) the number and type of customers served in fiscal year 2006; (6) the number of jobs created or retained in fiscal year 2006 attributable to the Department's efforts; and (7) an analysis of the Department's success in meeting the four agency goals articulated in the Governor's Biennial Executive Budget Document released in December 2005. The Secretary of Commerce and Trade shall provide a workplan for the report by August 1, 2006, to the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Department of Minority Business Enterprise to report to the General Assembly on its efforts to improve its effectiveness by August 1, 2006.)

Item 102 #1h

Commerce And Trade	FY 06-07	FY 07-08
Department Of Business Assistance	\$2,500,000	\$0 GF

Language:

Page 80, line 14, strike "\$12,764,728" and insert "\$15,264,728".

Page 81, after line 11, insert:

"E. Out of the amounts provided in this item, \$2,500,000 in the first year shall be shall be used to support the programs managed by the Virginia Small Business Financing Authority. Of this amount, as much as \$175,000 in the first year and \$175,000 in the second year may be used for costs associated with administering the programs. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); Capital Access Fund for Disadvantaged Businesses (§ 2.2-2311, Code of Virginia) and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia)."

Explanation:

(This amendment provides \$2,500,000 in the first year to recapitalize the VSBFA's programs. The agency had identified recapitalizing its program as among its budgetary priorities yet funding was not included in House Bill 30 as introduced.)

Item 103 #1h

Commerce And Trade	
Department Of Housing And Community Development	Language

Language:

Page 82, after line 17, insert:

"E. Pursuant to the provisions of House Bill 92, 2006 Session of the General Assembly, revenues made available as a result of this legislation shall be deposited into the Virginia Housing Trust Fund and shall be used to provide affordable housing for low and moderate income citizens in accordance with guidelines adopted by the Board of Housing and Community Development."

Explanation:

(This amendment provides authority for the Board of Housing and Community Development to develop guidelines and utilize funds deposited into the Virginia

Housing Trust Fund pursuant to legislation adopted by the House this Session which dedicates 50 percent of all recordation tax revenues in excess of the official forecast for that revenue source into the Housing Trust Fund. The balances in the predecessor to this fund were sold to the Virginia Housing Development Authority in 2003 thereby reducing funding available to DHCD to make low- and moderate-income housing loans and grants.)

Item 104 #1h

Commerce And Trade	FY 06-07	FY 07-08
Department Of Housing And Community Development	\$125,000	\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,646,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$125,000 the first year from the general fund to the Southside Planning District Commission as a \$1.00 for \$1.00 match for contributions from local or private sources, or from the Tobacco Indemnification Commission, for the acquisition of a facility to house the offices of the planning district commission."

Explanation:

(This amendment provides \$125,000 in the first year to the Southside Planning District Commission from the general fund to match other contributions to the construction of an expanded facility for the PDC. The Southside PDC serves an area with the state's highest unemployment. This amendment will assist in covering the costs of providing additional services such as the Lake Country Development Corporation (a lending agency for industrial projects) and Lake Country Marketing Council (a regional marketing group that attends trade shows and marketing missions with the state for industrial recruitment) in addition to its other responsibilities.)

Item 104 #2h

Commerce And Trade	FY 06-07	FY 07-08
Department Of Housing And Community Development	\$250,000	\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,771,190".

Page 86, after line 54, insert:

"R. \$250,000 in the first year from the general fund shall be provided for the Commonwealth Regional Council for regional planning and economic development efforts."

Explanation:

(This amendment provides \$250,000 in the first year from the general fund to the Commonwealth Regional Council for regional planning and economic development efforts. The Commonwealth Regional Council was organized in July 2005 and reflects the merger of the planning district commission and economic development authority serving the counties of Amelia, Buckingham, Charlotte, Cumberland, Lunenburg and Prince Edward and the Town of Farmville. These funds would support start-up costs of this new regional organization.)

Item 104 #3h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	\$300,000	\$0	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,821,190".

Page 86, line 52, strike "\$200,000" and insert "\$500,000".

Explanation:

(This amendment provides \$300,000 additional in the first year from the general fund for the Appomattox River dredging project. This project is funded at \$500,000 in the current fiscal year, and the introduced budget included \$200,000 for the project in fiscal year 2007. This amendment would increase the appropriation to a total of \$500,000 in fiscal year 2007.)

Item 104 #4h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	(\$3,200,000)	\$0	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$35,321,190".

Page 86, strike line 19 through line 50, and insert:

"P. Out of the amounts for Community Development Services shall be provided \$500,000 in the first year and \$500,000 in the second year from the general fund for efforts to expand rural access to broadband technology in those rural areas of the state not encompassing the Tobacco Indemnification and Community Revitalization Commission region. These amounts shall be used to fund feasibility studies of the best last-mile solutions for rural areas. The Department of Housing and Community Development, in cooperation with the Rural Center of Virginia, shall develop appropriate criteria and guidelines for the use of the funding provided in this paragraph. Such criteria and guidelines shall include requirements for local matches and shall give a high priority to localities with fiscal stress greater than the statewide average and localities where there are no available commercial providers."

Explanation:

(This amendment reduces funding made available for a proposed new initiative. \$500,000 each year from the general fund is retained for broadband feasibility studies in rural areas of the state.)

Item 104 #5h

Commerce And Trade

FY 06-07

FY 07-08

Department Of Housing And
Community Development

\$100,000

\$0 GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,621,190".

Page 86, after line 54, insert:

"R. Out of the amounts for Community Development Services shall be provided \$100,000 the first year from the general fund to Wise County to help finance an industrial development project."

Explanation:

(This amendment provides \$100,000 in the first year from the general fund for an industrial development project in Wise County. The funds would be administered by the local government.)

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	(\$500,000)	(\$500,000)	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$38,021,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$35,781,190".

Page 85, strike line 48 through line 57.

Page 86, line 1, strike "N" and insert "M".

Page 86, line 6, strike "O" and insert "N".

Page 86, line 19, strike "P" and insert "O".

Page 86, line 51, strike "Q" and insert "P".

Explanation:

(This amendment removes language and funded included in House Bill 30 as introduced for a new initiative in the counties of Alleghany, Bath and Highland and the cities located therein related to the removal of a derelict structure.)

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Housing And Community Development	(\$660,000)	(\$1,820,000)	GF

Language:

Page 82, line 18, strike "\$38,521,190" and insert "\$37,861,190".

Page 82, line 18, strike "\$36,281,190" and insert "\$34,461,190".

Page 86, strike line 6 through line 18.

Page 86, line 19, strike "P" and insert "O".

Page 86, line 51, strike "Q" and insert "P".

Explanation:

(This amendment removes language and funding included in House Bill 30 as introduced for a new initiative to fund regional research and development centers through the Department of Housing and Community Development. Funding for a broader package to support research is directed to colleges and universities within the higher education budget.)

Item 109 #1h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Labor And Industry	(\$67,825)	(\$66,025)	GF
	-1.00	-1.00	FTE

Language:

Page 88, line 2, strike "\$954,882" and insert "\$887,057".

Page 88, line 2, strike "\$953,082" and insert "\$887,057".

Explanation:

(This amendment eliminates funding proposed for a new assistant director of the apprenticeship program at the Department of Labor and Industry. This position was eliminated in 2003 as a permanent, ongoing budget savings.)

Item 115 #1h

Commerce And Trade

Department Of Mines, Minerals
And Energy

Language

Language:

Page 89, line 44, strike "\$3,000,000" and insert "\$1,500,000".

Page 89, line 49, after "2006," strike the remainder of the line and insert:

", pursuant to the provisions of House Bill 680, 2006 Session of the General Assembly."

Page 89, strike line 50 through line 53.

Page 90, strike line 1 through line 7.

Explanation:

(This amendment revises language in the introduced budget relating to a biofuels incentive fund to accurately reflect provisions of legislation adopted to create a biofuels incentive fund, House Bill 680.)

Item 115 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Department Of Mines, Minerals	(\$116,400)	(\$116,400)	GF

And Energy

Language:

Page 89, line 34, strike "\$1,254,762" and insert "\$1,138,362".

Page 89, line 34, strike "\$1,254,762" and insert "\$1,138,362".

Explanation:

(This amendment eliminates funding proposed to expand staffing for the development of energy efficiency contracts that had been proposed in House Bill 30 as introduced.)

Item 117 #1h

Commerce And Trade

Department Of Minority Business
Enterprise

Language

Language:

Page 90, line 43, after "services.", strike remainder of line.

Page 90, line 44 through line 50.

Page 90, line 51, strike "business enterprises in the Commonwealth."

Explanation:

(This amendment eliminates language included in House Bill 30 as introduced that would have authorized the Department of Minority Business Enterprise to transfer general and nongeneral fund balances to a special account not subject to appropriation. This amendment ensures that appropriation authority regarding unexpended balances is retained by the Governor and the General Assembly but does not impact the planned assessments to be undertaken by the Department.)

Item 118 #1h

Commerce And Trade

Department Of Professional And
Occupational Regulation

FY 06-07

\$0

0.00

FY 07-08

\$62,000 NGF

1.00 FTE

Language:

Page 91, line 17, strike "\$15,693,449" and insert "\$15,755,449".

Explanation:

(This amendment appropriates the nongeneral fund fee revenue associated with the provisions of House Bill 1399, relating to the regulation of laser and light therapy technicians by the Board for Barbers and Cosmetology.)

Item 119 #1h

Commerce And Trade	FY 06-07	FY 07-08
Virginia Economic Development Partnership	\$1,000,000	\$0 GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$18,877,701".

Page 93, after line 52, insert:

"P. Out of the amounts for Economic Development Services shall be transferred to the Pulaski County Industrial Development Authority \$1,000,000 the first year from the general fund in satisfaction of the Commonwealth's commitment, by Memorandum of Agreement dated August 25, 2003, to fund construction and development costs for the New River Valley Center of Excellence for worker training and retraining. Such funding shall not be provided until such time as Volvo Trucks North America, Inc., conveys the property on which the Center shall be sited to the Pulaski County Industrial Development Authority and the parties enter into an agreement stipulating the financial plan, provision of maintenance, utilities and other services, and develops, in conjunction with New River Valley Community College, a curriculum of courses to be offered at the Center for the benefit of the surrounding community."

Explanation:

(This amendment provides \$1.0 million in the first year from the general fund for the state's share of construction and development costs for the New River Valley Center of Excellence located on the grounds of the Volvo Trucks North America, Inc., and operating in conjunction with New River Valley Community College.)

Item 119 #2h

Commerce And Trade	FY 06-07	FY 07-08
Virginia Economic Development Partnership	(\$500,000)	\$0 GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$17,377,701".

Explanation:

(This amendment removes \$500,000 of the proposed \$1,000,000 increase for corporate advertising and marketing by the Virginia Economic Development Partnership.)

Item 119 #3h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development Partnership

\$0

(\$200,000) GF

Language:

Page 91, line 41, strike "\$16,677,701" and insert "\$16,477,701".

Explanation:

(This amendment removes \$200,000 in the second year of the biennium which was included in the introduced budget to make up for currency related cost increases faced by the Virginia Economic Development Partnership in its foreign offices. First year amounts for this purpose were retained, but because of the frequent fluctuations in the dollar vis a vis international markets, it would be premature to assume second year funding will be required.)

Item 119 #4h

Commerce And Trade

FY 06-07

FY 07-08

Virginia Economic Development Partnership

(\$100,000)

(\$100,000) GF

Language:

Page 91, line 41, strike "\$17,877,701" and insert "\$17,777,701".

Page 91, line 41, strike "\$16,677,701" and insert "\$16,577,701".

Page 93, strike line 48 through line 52.

Explanation:

(This amendment eliminates \$100,000 each year in pass-through grants to the

Hampton Roads Partnership to promote the modeling and simulation industry. A broader package to support modeling and simulation is directed to colleges and universities within the higher education budget.)

Item 124 #1h

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 96, strike line 13 through line 18, and insert:

"B. Out of these amounts, the obligations set out in §§ 59.1-392 D 5 and D 6, Code of Virginia, shall be fully funded.

Page 96, strike line 31 through line 37.

Page 96, line 38, strike "E." and insert "D."

Explanation:

(This amendment fully funds the statutory requirements of the Virginia Maryland Regional College of Veterinary Medicine, the Virginia Equine Center Foundation and the Virginia Horse Industry Board from nongeneral fund revenues of the Virginia Racing Commission. The Code-stipulated amounts have not been paid in recent years; instead lesser amounts have been set out in the budget for these organizations. This would increase funding for the Veterinary School from \$204,000 to about \$240,000 and double the appropriations for the other two entities from \$40,000 each year to an estimated \$80,000 each year.)

Item 125 #1h

Commerce And Trade

Virginia Tourism Authority

FY 06-07
(\$100,000)

FY 07-08
\$0 GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,500,049".

Page 97, line 12, strike "\$1,000,000" and insert "\$1,100,000".

Page 97, line 18, after "Transportation." insert:

"Included in the amounts in this paragraph is \$100,000 each year for maintenance of the Danville Welcome Center. This appropriation shall be subject to the following conditions: conveyance by the City of Danville to the Commonwealth of sufficient real estate to encompass the Danville Center State 29 Welcome Center near the

intersection of the Route 29 and Route 58 bypasses, three miles from the North Carolina border, together with ingress and egress, by deed in a form satisfactory to the Attorney General; and execution of a Memorandum of Agreement between the Virginia Tourism Corporation and the City of Danville whereby the Virginia Tourism Corporation contracts with vendors to offset expenses in the Center's operation and to provide maintenance and security at the Center."

Page 99, strike line 1 through line 4.

Explanation:

(This amendment provides \$100,000 each year to cover the operating costs of the Danville Welcome Center along Route 29. The existing welcome center building is owned by the Commonwealth but sits on property owned by the City of Danville. This language would require the City of Danville to convey the property to the Commonwealth prior to receipt of State funding. There is no State welcome center within 80 miles of Danville. House Bill 30 as introduced had proposed the one-time use of general funds for this purpose and this language is eliminated. If the property is conveyed to the Commonwealth it will be managed as part of the existing system of State Welcome Centers. Funding will be provided from vending revenues collected at the Welcome Centers which VDOT collects and dedicates to the operation of the Welcome Centers.)

Item 125 #2h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$75,000	\$75,000	GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,675,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$14,824,942".

Page 98, line 13, strike "\$25,000" and insert "\$100,000".

Page 98, line 13, strike "\$25,000" and insert "\$100,000".

Explanation:

(This amendment increases the general fund appropriation for the Coalfields Regional Tourism Authority from \$25,000 to \$100,000 each year.)

Item 125 #3h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$50,000	\$0	GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,650,049".

Page 99, after line 6, insert:

"P. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year from the general fund to conduct a marketing and promotions study of opportunities to expand tourism in the New River Valley region. The Virginia Tourism Authority shall contract with qualified organizations in the region to undertake this analysis."

Explanation:

(This amendment is self-explanatory.)

Item 125 #4h

Commerce And Trade	FY 06-07	FY 07-08	
Virginia Tourism Authority	\$300,000	\$300,000	GF

Language:

Page 97, line 5, strike "\$16,600,049" and insert "\$16,900,049".

Page 97, line 5, strike "\$14,749,942" and insert "\$15,049,942".

Page 98, line 43, strike the first "\$250,000" and insert "\$550,000".

Page 98, line 43, strike the second "\$250,000" and insert "\$550,000".

Explanation:

(This amendment increases the general fund amounts dedicated to regional and local tourism grants from \$250,000 to \$550,000 each year.)

Item 127 #1h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	(\$71,844)	(\$71,844)	GF

Language:

Page 100, line 50, strike "\$29,743,804" and insert "\$29,671,960".

Page 100, line 50, strike "\$29,743,804" and insert "\$29,671,960".

Page 102, line 3, strike "\$540,915", and insert "\$469,071".

Page 102, line 4, strike "\$540,915", and insert "\$469,071".

Explanation:

(This amendment provides \$71,844 the first year and \$71,844 the second year savings from the general fund by level funding the Turnaround Specialist initiative at the fiscal year 2006 amount.)

Item 127 #2h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	(\$204,795)	(\$204,795)	GF

Language:

Page 100, line 50, strike "\$29,743,804" and insert "\$29,539,009".

Page 100, line 50, strike "\$29,743,804" and insert "\$29,539,009".

Explanation:

(This amendment reduces \$204,795 the first year and \$204,795 the second year of from the general fund for the Race to the GED. The Department of Education will need to redirect some existing funds if needed to cover any additional costs in the program. Currently, there is just over \$3.6 million in the current adopted budget. That amount would carry forward into fiscal year 2007 and fiscal year 2008 for a total of \$7.2 million for the biennium.)

Item 127 #3h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	(\$487,200)	(\$487,200)	GF

Language:

Page 100, line 50, strike "\$29,743,804" and insert "\$29,256,604".

Page 100, line 50, strike "\$29,743,804" and insert "\$29,256,604".

Page 137, line 11, after "program." insert:

"In the event that existing funds are not available, additional nongeneral funds do not become available, and/or the contracts are not re-negotiated to lower amounts, the Department is also authorized to transfer up to \$487,200 the first year and up to

\$487,200 the second year from the general fund appropriation for this Item in C. 23. a. to Item 127 for the contract for the on-line student career planning program."

Explanation:

(This amendment reduces \$487,200 the first year and \$487,200 the second year from the general fund for the 'Kuder' on-line student career planning system. The Department of Education may be able to fund the on-line system using surplus balances in direct aid that may be transferred into Central Office for this purpose.)

Item 128 #1h

Education: Elementary & Secondary

Department Of Education, Central
Office Operations

Language

Language:

Page 103, after line 15, insert:

"C. The Board of Education shall consider the inclusion of instructional positions needed for blind and visually impaired students enrolled in public schools and shall consider developing a caseload requirement for these instructional positions as part of its review of the Standards of Quality, pursuant to § 22.1-18.01, Code of Virginia."

Explanation:

(This amendment provides language that directs the State Board of Education to include in its review of the Standards of Quality the inclusion of instructional positions needed for blind and visually impaired students.)

Item 128 #2h

Education: Elementary & Secondary

Department Of Education, Central
Office Operations

Language

Language:

Page 103, after line 15, insert:

"C.1. In order to provide improved services through up-to-date facilities as well as to achieve long-term cost savings, notwithstanding other provisions of the Code of Virginia, the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind, and Multi-disabled at Hampton shall be consolidated into

one school upon completion of any renovations, additions, or new facility construction at a site as determined by the State Board of Education with assistance from the Department of General Services.

2.a. The State Board of Education, assisted by the Department of General Services, shall use a Public-Private Education Act (PPEA) proposal to plan and design the consolidation of the Virginia School for the Deaf and the Blind at Staunton and the Virginia School for the Deaf, Blind and Multi-disabled at Hampton into a single campus and the transfer of students, programs and services to a single campus, the selected and named location site of the consolidated campus of which shall be incorporated into a PPEA proposal that will be accepted, reviewed and adopted by the State Board of Education no later than July 31, 2006.

b. The State Board of Education, assisted by the Department of General Services, is authorized to enter into an agreement for construction of the new school at a total cost not to exceed \$61.5 million and shall work in a collaborative manner to determine and submit a comprehensive plan for the consolidation that is within the designated amount of \$61.5 million by October 1, 2006.

3. The Departments of Education and General Services shall provide a report on the final location selected by the State Board of Education and on the planning and construction process to the Governor and the Chairmen of the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health by August 15, 2006. At a minimum, the report shall address:

a. Revised cost estimates to complete the project within the allocated \$61.5 million authorized in the PPEA and proposed timelines for construction of the new facility for consolidating services for the students served by Virginia's two schools at Staunton and Hampton;

b. In cooperation with the Department of Planning and Budget, revised projected operating budgets for fiscal years 2007 through 2010, including any one-time transition costs;

c. The status of proposed mechanisms to assist school divisions with programs for children transferring into local school divisions rather than continuing enrollment at the new school location;

d. Detailed cost estimates of possible program enhancements, including specialized

technology, expanding services to include deaf children with emotional disabilities."

Explanation:

(This amendment provides the language to direct the State Board of Education to select a final site and final construction plans, by July 31, 2006, that will fit within the allocated \$61.5 million in order to complete the consolidation plan of the schools for the deaf, blind and multi-disabled.)

Item 129 #1h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	(\$1,968,119)	(\$3,225,562)	GF

Language:

Page 103, line 16, strike "\$47,345,593" and insert "\$45,377,474".
Page 103, line 16, strike "\$47,345,593" and insert "\$44,120,031".
Page 103, line 22, strike "\$31,309,690" and insert "\$29,341,571".
Page 103, line 23, strike "\$31,309,690" and insert "\$28,084,128".

Explanation:

(This amendment reduces the appropriation for procurement of standardized testing services due to a lower than anticipated contract amount.)

Item 133 #1h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	\$5,000	\$5,000	GF

Language:

Page 106, line 10, strike "\$17,891,017" and insert "\$17,896,017".
Page 106, line 10, strike "\$17,893,889" and insert "\$17,898,889".
Page 106, line 26, strike "\$85,500" and insert "\$90,500".
Page 106, line 27, strike "\$85,500" and insert "\$90,500".
Page 106, line 29, after "States", insert:
"and \$5,000 the first year and \$5,000 the second year from the general fund is designated to pay registration and travel expenses of the legislators and citizens appointed as Virginia commissioners."

Explanation:

(This amendment provides an additional \$5,000 the first year and \$5,000 the second year from the general fund to the Education Commission of the States for registration and travel expenses of the legislators and citizens appointed as Virginia commissioners who may request such funding for the annual conference.)

Item 133 #2h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Department Of Education, Central Office Operations	\$100,000	\$100,000	GF

Language:

Page 106, line 10, strike "\$17,891,017" and insert "\$17,991,017".

Page 106, line 10, strike "\$17,893,889" and insert "\$17,993,889".

Page 106, after line 39, insert:

"D. This appropriation includes \$100,000 the first year and \$100,000 the second year from the general fund to fund the establishment of the Commission on Civics Education pursuant to House Bill 1769, 2005 Session. The three main purposes of the advisory commission will be to further the education of students on the importance of citizen involvement in a representative democracy, to promote the study of state and local government among the citizens, and to enhance communication and collaboration among organizations that conduct civic education programs."

Explanation:

(This amendment provides \$100,000 each year for the Commission on Civics Education.)

Item 134 #1h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$400,000	\$400,000	GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,847,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$2,347,750".

Page 108, after line 8, insert:

"H. Out of this appropriation, \$400,000 in the first year and \$400,000 in the second

year from the general fund shall be allocated for the Career and Technical Education Resource Center to provide vocational curriculum and resource instructional materials free of charge to all school divisions."

Explanation:

(This amendment provides \$400,000 each year from the general fund for the regional Career and Technical Education Resource Center in Henrico County to provide vocational curriculum and resource instructional materials to school divisions throughout the state at no charge. This amendment restores the \$400,000 that the Governor removed in House Bill 30.)

Item 134 #2h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$100,000)	(\$100,000)	GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,347,750".
Page 107, line 2, strike "\$1,947,750" and insert "\$1,847,750".
Page 107, line 13, strike "\$900,000", and insert "\$800,000".
Page 107, line 14, strike "\$900,000", and insert "\$800,000".

Explanation:

(This amendment reduces \$100,000 the first year and \$100,000 the second year by level funding Project Discovery at the fiscal year 2006 amount of \$800,000 each year in the biennium. Project Discovery funding from the state provides about one-half of the total operating budgets for 19 participating community action agencies that provide students in grades 4-12 with assistance to ready them for some form of post-secondary education. Project Discovery basically provides the same type of service that school guidance counselors provide to students. Students also receive a similar type of service through the Education for a Lifetime initiatives.)

Item 134 #3h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$400,000)	(\$400,000)	GF

Language:

Page 107, line 2, strike "\$2,447,750" and insert "\$2,047,750".

Page 107, line 2, strike "\$1,947,750" and insert "\$1,547,750".

Page 107, line 13, strike "\$900,000", and insert "\$500,000".

Page 107, line 14, strike "\$900,000", and insert "\$500,000".

Explanation:

(This amendment reduces \$400,000 the first year and \$400,000 the second year by level funding Project Discovery at 50 percent of the fiscal year 2006 amount of \$800,000 each year in the biennium. This action will begin to phase out the program that is duplication of what some other programs are currently supposed to be doing for at-risk students. Project Discovery funding from the state provides about one-half of the total operating budgets for 19 participating community action agencies that provide students in grades 4-12 with assistance to ready them for some form of post-secondary education. Project Discovery basically provides the same type of service that school guidance counselors provide to students. Students also receive a similar type of service through the Education for a Lifetime initiatives.)

Item 134 #4h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 107, line 2, strike "\$1,947,750" and insert "\$2,147,750".

Page 108, after line 8, insert:

"H. Out of this appropriation, the Board of Education shall provide \$200,000 the second year from the general fund for the planning of a new Regional Career and Vocational Education Center located within the Middle peninsula area. The funding will be allocated provided that a complete and comprehensive plan has been submitted to the Department of Education by July 1, 2007. The comprehensive plan shall include, but not be limited to, written commitments from participating school divisions, businesses and other community partners that will be involved in the regional center's development and sustained operation or student enrollments; an annual operating budget that should include financial commitments from participating school divisions, businesses and other community groups; potential course offerings and curriculum guidelines that will complement the surrounding school divisions' and community colleges' curriculums; short and long range goals; and objectives and mission statement of the Regional Center."

Explanation:

(This amendment is self explanatory.)

Item 135 #1h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$300,000	\$300,000	GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,654,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,114,369".

Page 136, line 28, strike "\$1,500,000" and insert "\$1,800,000".

Page 136, line 29, strike "\$1,500,000" and insert "\$1,800,000".

Explanation:

(This amendment provides an additional \$300,000 the first year and \$300,000 the second year from the general fund to increase the payments to the Vocational Education Instruction budget which is distributed to school divisions to purchase equipment and tools for Career and Technical Education classes. Career and Technological Education reports have concluded that two out of every three jobs in the future will require technical skills and some post-secondary school education.)

Item 135 #2h

Education: Elementary & Secondary	
Direct Aid To Public Education	Language

Language:

Page 111, strike lines 1 through 5, and insert:

"b. The amount resulting from the support cost calculation for school nurses shall be specifically identified as such and reported to school divisions annually. School divisions will allocate these funds for school nurse positions or for contracted services of health professionals providing nursing services."

Explanation:

(This amendment removes the language that allows school divisions to purchase defibrillators with funds calculated for nursing services from the support cost component in the SOQ Basic Aid account. It directs the Department of Education to report the calculated nursing costs in the support component of the SOQ Basic Aid account annually to school divisions. The amendment also directs school divisions to

spend the funding on nursing positions or nursing services through an outside source.)

Item 135 #3h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$43,869)	(\$121,881)	GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,311,020".
Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,692,488".
Page 108, line 52, strike "\$2,665,413,520" and insert "\$2,664,529,611".
Page 108, line 52, strike "\$2,656,589,795" and insert "\$2,655,657,013".
Page 109, line 8, strike "\$4,899,777,573" and insert "\$4,898,893,664".
Page 109, line 8, strike "\$4,974,298,537" and insert "\$4,973,365,755".
Page 109, line 15, strike "\$7,802,833" and insert "\$7,797,637".
Page 109, line 15, strike "\$7,989,951" and insert "\$7,976,037".
Page 109, line 20, strike "\$82,943,635" and insert "\$83,788,567".
Page 109, line 20, strike "\$83,004,077" and insert "\$83,828,570".
Page 109, line 27, strike "\$532,672" and insert "\$532,976".
Page 109, line 27, strike "\$530,073" and insert "\$530,395".
Page 109, line 28, strike "\$382,217,284" and insert "\$383,057,324".
Page 109, line 28, strike "\$433,801,244" and insert "\$434,612,145".
Page 125, line 28, strike "\$82,943,635" and insert "\$83,788,567".
Page 125, line 29, strike "\$83,004,077" and insert "\$83,828,570".

Explanation:

(This amendment reduces funding due to a correction in the calculation of K-3 Primary Class Size and a correction in the Portsmouth Census update.)

Item 135 #4h

Education: Elementary & Secondary	
Direct Aid To Public Education	Language

Language:

Page 142, after line 8, insert:
"34. Tuition Assistance Grant for Disabled Students Program
a. There is hereby established a Tuition Assistance Grant Program for Disabled

Students to provide grants for students with disabilities, for whom an individualized educational program has been written in accordance with regulations of the Board of Education, who attend a private school of choice. Students with disabilities include K-12 students who are autistic, mentally retarded, physically disabled, seriously emotionally disturbed, speech impaired, hearing impaired, visually impaired, multiple disabled, other health impaired or who have a specific learning disability, or who are otherwise disabled, as defined by the Board of Education.

b.1) The parent of a public school student with a disability who is dissatisfied with the student's progress may request and receive from the state a tuition assistance grant for the student to enroll in and attend a private school in accordance with this section if:

2. The student attended a public school of the Commonwealth for at least one year. This requirement shall not apply to a dependent child of a member of the United States Armed Forces who transfers to a school in the Commonwealth from out of state or from a foreign country pursuant to a parent's permanent change of station orders.

3. The parent has obtained acceptance for admission of an eligible student to a private school and has notified the school division of the request for a tuition assistance grant at least 60 days prior to the anticipated date of the grant payment. The parental notification shall be through a communication sent directly to the division or through the Department of Education to the division in a manner that creates a written or electronic record of the notification and the date of receipt of the notification.

c.1) The tuition assistance grant shall remain in force until the student returns to a public school or graduates from high school. However, at any time, the student's parent may remove the student from the private school and place the student in another private school that is eligible to receive tuition assistance grants under this section.

2) If the parent chooses a tuition assistance grant under this section and the student is accepted by the private school, pending the availability of space for the student, the parent of the student shall notify the school division 60 days prior to the anticipated date of the tuition assistance grant payment.

3) For a student who attends a private school and participates in the Tuition Assistance Grant Program whose parent requests that the student take the Standards of Learning tests or assessments, the division shall provide locations and times to take all such assessments.

d.1) To be eligible to participate in the Tuition Assistance Grant Program, a private school shall be a Virginia private school and shall:

2) Demonstrate fiscal soundness by being in operation for at least one year, or providing the Board of Education with a (i) statement by a certified public accountant confirming that the private school is insured and the owner or owners have sufficient capital or credit to operate the school for the upcoming year serving the number of students anticipated with expected revenues from tuition and other sources that may be reasonably expected; or (ii) surety bond or letter of credit for the amount equal to the scholarship funds for any quarter.

3) Notify the Board of Education of its intent to participate in the Tuition Assistance Grant Program under this section, specifying the grade levels and services that the private school has available for students with disabilities who are participating in the scholarship program.

4) Comply with the antidiscrimination provisions of 42 U.S.C. § 2000d.

5) Meet state and local health and safety laws and codes.

6) Employ or contract with teachers who hold baccalaureate or higher degrees, or have at least three years of teaching experience in public or private schools, or have special skills, knowledge, or expertise that qualifies them to provide instruction in subjects taught.

7) Hold a license to operate as a school for students with disabilities pursuant to Chapter 16 of Title 22.1.

8) Adhere to the tenets of its published disciplinary procedures prior to expulsion of a scholarship student.

e. A parent who applies for the Tuition Assistance Grant Program is exercising the parental option to place the child in a private school and thus shall select the private school and apply for the admission of the child.

The parent shall request the tuition assistance grant at least 60 days prior to the anticipated date of the tuition assistance grant payment.

Any student participating in the tuition assistance grant program shall remain in attendance throughout the school year, unless excused by the school for illness or other good cause, and shall comply fully with the school's code of conduct.

The parent of each student participating in the tuition assistance grant program shall comply fully with the private school's parental involvement requirements, unless excused by the school for illness or other good cause.

If the parent requests that the student participating in the tuition assistance grant program take all Standards of Learning tests required by the Standards of Accreditation, the parent shall be responsible for transporting the student to the assessment site designated by the school division.

f. School funds issued on behalf of participating students pursuant to this chapter shall be dispersed by warrant from the Superintendent of Public Instruction, directly to the school in which the student is enrolled.

A participant who fails to comply with this subsection shall forfeit the tuition assistance grant.

The amount of the tuition assistance grant approved for an eligible student with disabilities shall be calculated in accordance with the appropriation act and shall not exceed the average state share of per pupil expenditures.

Nothing in this chapter shall give rise to any liability on the part of the Commonwealth based on the award or use of a grant from the Tuition Assistance Grant Program.

The Board of Education shall issue guidelines to administer this chapter and aid local school divisions and private schools in the implementation of the Tuition Assistance Grant Program."

Explanation:

(This amendment provides language that establishes a Tuition Assistance Grant Program for disabled students, as defined by the State Board of Education. In addition, the grant program would provide funding to a qualified private school that the student would attend if not enrolled in a public school. The grant amount would be equal to the state's share of funding as determined by the appropriations act).

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 113, after line 2, insert:

"6. "Required Local Match" - The locality's required share of program cost based on the composite index of local ability-to-pay for all School Facilities and Incentive programs, where required, in which the school division has elected to participate in a fiscal year."

Page 113, line 3, strike "6.", and insert "7."

Page 113, line 8, strike "7.", and insert "8."

Page 113, line 21, strike "8.", and insert "9."

Page 117, after line 4, insert:

"10. The Department of Education shall specify the manner for collecting the required information and the method for determining if a school division has appropriated and expended the local funds required to support the actual local match based on all School Facilities and Incentive programs in which the school division has elected to participate. Unless specifically stated otherwise in this Item, school divisions electing to participate in any School Facilities or Incentive program that requires a local funding match in order to receive state funding, shall certify to the Department of Education its intent to participate in each program by September 1 of each fiscal year in a manner prescribed by the Department of Education. Upon receipt of the certifications, the Department of Education shall make calculations to ensure that school divisions have appropriated adequate local funds, above the required local effort for the Standards of Quality, to support the projected required local match based on the School Facilities and Incentive programs in which the school division has elected to participate. If the Department of Education's calculations indicate that insufficient local funds are appropriated to meet the required local funding match for one or more programs, state funding for such program(s) shall not be made until such time that the school division can certify that sufficient local funding has been appropriated to meet required local match. The Department of Education shall also make calculations after the close of the fiscal year to verify that the required local match was met based on the state funds that were received.

11. Beginning in fiscal year 2008, any sum which a locality has not expended as of the end of a fiscal year in support of the required local match pursuant to this Item shall be paid by the locality into the general fund of the state treasury unless the carryover of those unspent funds is specifically permitted by other provisions of this act. Such

payments shall be made no later than the end of the school year following that in which the under expenditure occurred."

Page 117, line 5, strike "10." and insert "12."

Page 117, line 11, strike "11." and insert "13."

Page 117, line 14, strike "12." and insert "14."

Page 117, line 27, strike "13." and insert "15."

Page 117, line 33, strike "14." and insert "16."

Page 117, line 40, strike "15." and insert "17."

Page 117, line 43, strike "16." and insert "18."

Page 117, line 47, strike "17." and insert "19."

Explanation:

(This amendment provides language that directs the Department of Education to report a locality's share of required local match requirements for any incentive and school facility programs in which a school division participates in order to verify that the locality has budgeted and spent the necessary funds.)

Item 135 #6h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 112, line 58, strike "most recent", and insert "triennial".

Page 112, line 59, after "population", insert ",as specified in this Item,".

Page 113, line 16, strike "most recent", and insert "triennial".

Page 113, line 17, after "population", insert ",as specified in this Item,".

Page 114, line 32, before "returned", insert "both of which are".

Page 114, line 32, strike "latest", and insert "2005".

Page 114, line 33, strike "count", and insert "census".

Page 115, line 45, strike "latest triennial count of school age population", and insert "2005 triennial census of school age population as specified in this Item".

Page 117, after line 51, insert:

"18. The Department of Education shall, for purposes of calculating the state and local shares of the Standards of Quality, apportion state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in each year of the biennium.

The State Comptroller shall distribute the state sales and use tax revenues dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund based on the 2005 triennial census of school age population in each year of the biennium."

Page 119, line 26, strike "latest triennial count of school age population", and insert "2005 triennial census of school age population as specified in this Item".

Page 120, line 47, strike "latest triennial count of school age population", and insert "2005 triennial census of school age population as specified in this Item".

Page 121, line 30, strike "most recent", and insert "2005".

Page 121, line 31, after "population", insert "as specified in this Item".

Explanation:

(This amendment clarifies the specific triennial census data year that will be used in the distribution of the sales tax revenues to school divisions.)

Item 135 #7h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 137, line 13, after "first year", insert :

"to continue at least five of the existing leadership development training programs with a \$100,000 grant award".

Page 137, line 14, after "general fund for", insert "additional".

Explanation:

(This amendment provides language to continue leadership development grant awards to half those participating school divisions thereby providing them an opportunity to build on their leadership program offerings.)

Item 135 #8h

Education: Elementary & Secondary

Direct Aid To Public Education

FY 06-07

(\$1,987,200)

FY 07-08

(\$3,874,396) GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,868,367,689".
Page 108, line 9, strike "\$6,000,814,369" and insert "\$5,996,939,973".

Explanation:

(This amendment begins to phase out the linear weighted average cap on the calculation for the federal revenue deduction. The first year will realize \$1.9 million savings from phasing out 10 percent of the cap and the second year will realize a \$3.7 million savings from phasing out 20 percent of the cap. Changing the current methodology will enable the general fund to realize all of the 29 percent deduction savings of certain federal revenues (i.e. Title I: Improving Basic Programs, Title II-A: Improving Teacher Quality, Title IV: Safe & Drug Free Schools, Title V: Innovative Programs, Carl Perkins: Vocational Education, and IDEA: Special Education).)

Item 135 #9h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$859,280	\$864,278	GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,871,214,169".
Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,001,678,647".

Explanation:

(This amendment provides \$859,280 the first year and \$864,278 the second year from the general fund to fund a correction needed for the federal revenue deduction linear weighted average amount calculation. Four school divisions average daily membership (ADM) was not added in with their partnering school division's ADM (Fairfax City into Fairfax County, Bedford City into Bedford County, Emporia into Greenville, and Williamsburg City into James City County) during the initial calculation and caused the shortage of entitled state funding. The federal revenue deduction is calculated from six sources-Title I: Improving Basic Programs, Title II-A: Improving Teacher Quality, Title IV: Safe & Drug Free Schools, Title V: Innovative Programs, Carl Perkins: Vocational Education, and IDEA: Special Education.)

Item 135 #10h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
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Direct Aid To Public Education (\$560,000) (\$560,000) GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,869,794,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,254,369".

Page 109, line 22, strike "\$1,172,020 \$1,172,020", and insert:
"\$612,020 \$612,020".

Explanation:

(This amendment reduces \$560,000 the first year and \$560,000 the second year from the general fund due to lower estimated participation in the School Breakfast program. The School Breakfast program provides \$0.20 per meal served of state support to those school divisions who choose to participate. The revised lower funding will match the requested funding from school divisions in fiscal year 2006.)

Item 135 #11h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	\$7,803,046	\$7,966,277	GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,878,157,935".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,008,780,646".

Page 109, line 3, strike "\$202,998,932 \$204,557,925", and insert:
"\$210,801,978 \$212,524,202".

Explanation:

(This amendment provides \$7.8 million the first year and \$7.9 million the second year from the general fund for increasing the retiree health care monthly credit amount from \$2.50 up to \$4.00 per month for every year of creditable service into the Virginia Retirement System. There is no cap on the years of services that teachers can earn for the retiree health care credit. This amendment supports House Bill 3 that was passed by the House and is currently in the Senate for consideration. This amendment also a companion amendment that funds a portion of this increase in the retiree health care credit.)

Item 135 #12h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
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Direct Aid To Public Education (\$100,000) (\$100,000) GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,870,254,889".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$6,000,714,369".

Page 109, line 19, strike "\$13,153,734 \$12,592,252", and insert:
"\$13,053,734 \$12,492,252".

Page 136, line 46, strike "13,153,734", and insert "\$13,053,734".

Page 136, line 47, strike "12,592,252", and insert "\$12,492,252".

Explanation:

(This amendment reduces \$100,000 the first year and \$100,000 the second year from the general fund for one of the Education for a Lifetime component's No Child Left Behind initiatives, entitled the Path to Industry Certification initiative. The savings is due to lower projected reimbursements that will be requested by school divisions. The Path to Industry Certification initiative will still have almost \$2.0 million available for the biennium.)

Item 135 #13h

Education: Elementary & Secondary

FY 06-07

FY 07-08

Direct Aid To Public Education

(\$3,676,026)

(\$2,396,974) GF

Language:

Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,866,678,863".

Page 108, line 9, strike "\$6,000,814,369" and insert "\$5,998,417,395".

Page 109, line 19, strike "\$13,153,734 \$12,592,252", and insert:
"\$9,477,708 \$10,195,278".

Page 136, line 46, strike "13,153,734", and insert "\$9,477,708".

Page 136, line 47, strike "12,592,252", and insert "\$10,195,278".

Page 137, after line 32, insert:

"d. The Department of Education shall develop a report specific to the first cohort of school divisions participating in the Hard-to-Staff School pilot program. The report shall address, but not be limited to, any measurable improvements in student achievement that can be linked to the recruitment and retention of highly qualified teachers; fewer teachers with provisional or conditional licenses; demonstrated improvements in the general teaching environment within the participating schools; any other comparable retention statistics relative to pre- and post- participation in the Hard-to-Staff Schools pilot program. The Department of Education shall submit, upon

completion of the participation cycle of the first cohort of school divisions, but not later than September 1, 2007, the comprehensive report to the Chairmen of the House Appropriations and Senate Finance Committees. The report will be used as an evaluation tool to determine the pilot program's merits and whether it should be implemented in other school divisions."

Explanation:

(This amendment eliminates the general fund support in the Education for a Lifetime initiative for the Hard-to-Staff Schools. The amendment saves \$3.7 million the first year and \$2.4 million the second year from the general fund. However, the pilot program may continue with the current federal No Child Left Behind Title II, Part A, Teacher and Principal Training and Recruitment funds, as allocated by the Department of Education.

The amendment's language requires that the Department of Education develop and submit a comprehensive report that demonstrates the merits of the pilot program and any impact that the pilot has had on the participating school divisions' teacher recruitment and retention along with the nexus to improved student achievement.)

Item 135 #14h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 124, line 51, strike "shall not", and insert "may".

Page 124, line 52, after "division.", insert:

"A school division must request from the Department of Education the availability and possible use of any unused student slots. If any unused slots are available and if the requesting school division chooses to utilize any of the unused slots, the requesting school division shall only receive the state's share of tuition for the unused slot that was allocated in this Item for the originally designated school division.

However, no requesting school division shall receive more tuition funding from the state for any requested unused slot than what would have been the calculated amount for the requesting school division had the unused slot been allocated to the requesting school division in the original budget. Furthermore, the requesting school division shall pay for any remaining tuition payment necessary for using a previously unused slot."

Explanation:

(This amendment provides language to allow school divisions to request from the Department of Education the use of any unused student slots for a Regional Alternative Education Program. The requesting school shall only receive what was originally budgeted for the unused slot and shall pay for any remaining tuition payment necessary for using the student slot.)

Item 135 #15h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$8,667,503)	\$0	GF

Language:

- Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,861,687,386".
- Page 121, line 33, strike "\$61,435,870" and insert "\$52,768,367".
- Page 121, line 41, strike "December 1, 2006" and insert "January 1, 2007".
- Page 121, line 47, strike "December 1, 2006" and insert "January 1, 2007".

Explanation:

(This amendment reduces \$8.7 million the first year from the general fund by changing the effective teacher pay raise from December 1, 2006, to January 1, 2007. The savings will be reinvested in the teacher compension package to fund the increase in the monthly retiree health care credit that has been changed from \$2.50 up to \$4.00 for each year of creditable service in the Virginia teacher retirement system with no years of service cap. This amendment supports House Bill 3 that was passed by the House and is currently in the Senate for consideration. This amendment also has a companion amendment which funds the teacher retirement.)

Item 135 #16h

Education: Elementary & Secondary	FY 06-07	FY 07-08	
Direct Aid To Public Education	(\$1,935,731)	(\$2,436,291)	GF

Language:

- Page 108, line 9, strike "\$5,870,354,889" and insert "\$5,868,419,158".
- Page 108, line 9, strike "\$6,000,814,369" and insert "\$5,998,378,078".
- Page 136, line 46, strike "\$13,153,734" and insert "\$11,218,003".
- Page 136, line 47, strike "\$12,592,252" and insert "\$10,155,961".

Explanation:

(This amendment reduces \$1.9 million the first year and \$2.4 million the second year from the general fund for level funding the advanced placement testing feeing. The remaining \$1.0 million in the biennium can be used to pay for the testing fees for the projected 4,800 disadvantaged students who may elect to sit for one of the advanced placement exams and who otherwise would not be able to afford to pay for the testing fees.)

Item 143 #1h

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	\$0	\$4,000,000	GF

Language:

Page 144, line 15, strike "\$64,216,956" and insert "\$68,216,956".
Page 145, line 18, strike "\$3,000" and insert "\$3,100".

Explanation:

(This amendment provides general fund for the Tuition Assistance Grant program to increase the undergraduate award to \$3,100 in fiscal year 2008.)

Item 143 #2h

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	(\$10,000)	(\$30,000)	GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$59,756,906".
Page 144, line 15, strike "\$64,216,956" and insert "\$64,186,956".
Page 147, line 4, strike "\$180,000" and insert "\$170,000".
Page 147, line 4, strike "\$200,000" and insert "\$170,000".

Explanation:

(This amendment level funds the doctoral fellows program to fiscal year 2006.)

Item 143 #3h

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	(\$4,490,168)	(\$4,490,168)	GF

Language:

Page 144, line 15, strike "\$59,766,906" and insert "\$55,276,738".

Page 144, line 15, strike "\$64,216,956" and insert "\$59,726,788".

Page 146, strike lines 25 through 54.

Page 147, strike lines 1 and 2.

Page 147, line 3, strike "G.1." and insert F.1."

Explanation:

(This amendment removes reimbursement to institutions of higher education consistent with the adoption of House Bill 695. House Bill 695 provides that all dependents of active duty military personnel assigned to a permanent duty station in Virginia who reside in Virginia shall be deemed to be domiciled in the Commonwealth for purposes of eligibility for in-state tuition and shall be eligible to receive in-state tuition in Virginia. Institution of higher education would now report these individuals as in-state students.)

Item 144 #1h

Education: Higher Education	FY 06-07	FY 07-08	
State Council Of Higher Education For Virginia	(\$438,891)	(\$877,782)	GF

Language:

Page 147, line 14, strike "\$6,791,459" and insert "\$6,352,568".

Page 147, line 14, strike "\$7,230,350" and insert "\$6,352,568".

Page 147, line 28, strike "\$6,716,459" and insert "\$6,277,568".

Page 147, line 29, strike "\$7,155,350" and insert "\$6,277,568".

Explanation:

(This amendment level funds the eminent scholars program to fiscal year 2006 levels.)

Item 145 #1h

Education: Higher Education	FY 06-07	FY 07-08	
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State Council Of Higher Education	\$1,500,000	\$1,500,000	GF
For Virginia	\$41,300,000	\$44,610,000	NGF

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$54,150,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$57,475,876".

Page 150, strike lines 40 through 51 and insert:

"I.1. The State Council of Higher Education, in consultation with the Healthcare Workforce Task Force described herein, shall develop and recommend criteria for awarding additional state funds via a competitive grant process to innovative regional public-private sector partnerships that seek to maximize the number of newly licensed nurses and increase the supply of graduate nursing faculty. The Healthcare Workforce Task Force will develop criteria for the grant award process, identify aggressive attainment goals, establish mechanisms to monitor results and recommend program scope for the Council and policy makers to consider. The Task Force will be co-chaired by the Secretaries of Education and Health and Human Resources and will also include two members of the Senate appointed by the President pro tempore and three members of the House of Delegates appointed by the Speaker of the House. In addition to these seven policy makers, the Task Force will include six individuals appointed by the co-chairs with experience and knowledge of nursing and other allied health professional supply, training and practice issues as follows: two higher education leaders, two business leaders and two hospital or health system executives. The criteria developed by the Task Force for reviewing potential grant applications will reward a) regions that demonstrate partnerships between education institutions and healthcare employers for addressing the registered nursing shortage; b) applicants that document past, current and new matching private funds applied toward registered nurse education (to leverage potential public funds); c) innovative and cost-effective plans that expand the output of registered nurses (e.g., standardized curricula, improved retention rates and improved pass rates on licensure exams); and d) partnerships that demonstrate a desire and capability to be held accountable for results. The Council and Healthcare Workforce Task Force shall submit a report on the healthcare workforce competitive grant program scope, criteria and structure to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2006.

2. Out of this appropriation \$750,000 each year from the general fund shall be provided to Northern Virginia Community College to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty.

3. Out of this appropriation \$750,000 each year from the general fund shall be

provided to the University of Virginia to support public-private sector partnerships in order to maximize the number of newly licensed nurses and increase the supply of nursing faculty."

Explanation:

(This amendment is self-explanatory.)

Item 145 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 150, after line 51, insert:

"J. The State Council of Higher Education (SCHEV) shall examine the financial and programmatic feasibility of establishing a six-dental-chair clinic to serve as a preceptorship site for the Virginia Commonwealth University School of Dentistry on the campus of the University of Virginia at Wise. The site would serve as a pipeline for pre-dental students who are interested in becoming a dentist and returning to the area to serve its citizens. SCHEV shall provide a report of its findings to the Chairman of House Appropriations and Senate Finance Committees by September 1, 2007."

Explanation:

(This amendment is self-explanatory.)

Item 145 #3h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 06-07

\$155,000
2.00

FY 07-08

\$155,000 NGF
2.00 FTE

Language:

Page 148, line 5, strike "\$11,350,431" and insert "\$11,505,431".

Page 148, line 5, strike "\$11,365,876" and insert "\$11,520,876".

Explanation:

(This amendment provides nongeneral fund authority for two positions in support

Corporation

Fund Sources: General

\$350,000

\$350,000."

Explanation:

(This amendment provides general funds in support of the objectives of House Bill 935, 2006 Session of the General Assembly, which creates the Virginia Academic Research Corporation (i) supporting academic research in Virginia; (ii) encouraging research initiatives, with an emphasis on biological systems and nanotechnology to support Virginia industry; and (iii) conducting or undertaking other activities to evaluate the Commonwealth's research investment. In addition, this amendment will allow the Virginia Academic Research Corporation to forge partnerships with federal financing entities such as the U.S. Department of Commerce Economic Development Administration to promote innovation in economically distressed regions. Finally, the Virginia Academic Research Corporation will serve as the assessment arm for the Commonwealth in evaluating the research investments being made or to be made.)

Item 148 #1h

Education: Higher Education

Christopher Newport University

FY 06-07

\$261,138

FY 07-08

\$261,138 GF

Language:

Page 151, line 24, strike "\$48,978,811" and insert "\$49,239,949".

Page 151, line 24, strike "\$50,911,706" and insert "\$51,172,844".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 148 #2h

Education: Higher Education

Christopher Newport University

FY 06-07

\$26,253

FY 07-08

\$26,253 GF

Language:

Page 151, line 24, strike "\$48,978,811" and insert "\$49,005,064".
Page 151, line 24, strike "\$50,911,706" and insert "\$50,937,959".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 148 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$25,540	\$46,825	GF

Language:

Page 151, line 24, strike "\$48,978,811" and insert "\$49,004,351".
Page 151, line 24, strike "\$50,911,706" and insert "\$50,958,531".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 150 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Christopher Newport University	\$250,000	\$250,000	GF

Language:

Page 152, line 3, strike "\$3,300,220" and insert "\$3,550,220".
Page 152, line 3, strike "\$3,300,220" and insert "\$3,550,220".
Page 152, line 3, strike "a sum sufficient, estimated at".

Explanation:

(This amendment provides general fund in support of the Virginia Electronic Commerce Technology Center.)

Item 152 #1h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$1,242,066	\$1,242,066	GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$120,900,725".

Page 152, line 28, strike "\$123,192,441" and insert "\$124,434,507".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 152 #2h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$192,349	\$192,349	GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$119,851,008".

Page 152, line 28, strike "\$123,192,441" and insert "\$123,384,790".

Explanation:

(This amendment provides general fund for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 152 #3h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$55,235	\$101,260	GF

Language:

Page 152, line 28, strike "\$119,658,659" and insert "\$119,713,894".

Page 152, line 28, strike "\$123,192,441" and insert "\$123,293,701".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 153 #1h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary In Virginia	\$300,000	\$300,000	GF

Language:

Page 153, line 6, strike "\$5,338,968" and insert "\$5,638,968".

Page 153, line 6, strike "\$5,338,968" and insert "\$5,638,968".

Explanation:

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in item 250.)

Item 154 #1h

Education: Higher Education	FY 06-07	FY 07-08	
The College Of William And Mary	\$400,000	\$400,000	GF
In Virginia	\$400,000	\$400,000	NGF

Language:

Page 153, line 22, strike "\$24,946,609" and insert "\$25,746,609".

Page 153, line 22, strike "\$24,946,609" and insert "\$25,746,609".

Page 153, line 22, strike "a sum sufficient, estimate at".

Page 153, after line 27, insert:

"A. Out of this appropriation, \$400,000 each year from the general fund and \$400,000 each year from nongeneral funds is designated to build research capacity in biomedical research and biomaterials engineering.

B. The College of William and Mary shall report to the Virginia Academic Research Corporation created under House Bill 935 on the use of these funds. The Virginia

Academic Research Corporation and the College of William and Mary shall report progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include how the funds were used, the amount of federal and private funds that were leveraged, collaborative efforts in support of private industry, and recommendations for future investment."

Explanation:

(This amendment provides general fund to support biomedical and biomagnetic research efforts at the college as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under item 250.)

Item 156 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Richard Bland College	\$144,448	\$144,448	GF

Language:

Page 154, line 9, strike "\$8,570,343" and insert "\$8,714,791".

Page 154, line 9, strike "\$8,715,809" and insert "\$8,860,257".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 156 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Richard Bland College	\$1,332	\$1,332	GF

Language:

Page 154, line 9, strike "\$8,570,343" and insert "\$8,571,675".

Page 154, line 9, strike "\$8,715,809" and insert "\$8,717,141".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 156 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Richard Bland College	\$2,660	\$4,875	GF

Language:

Page 154, line 9, strike "\$8,570,343" and insert "\$8,573,003".

Page 154, line 9, strike "\$8,715,809" and insert "\$8,720,684".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 160 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	\$400,000	\$400,000	GF
	3.00	3.00	FTE

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$22,043,339".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,507,820".

Explanation:

(This amendment provides general funds to support base operating costs and increased utility costs.)

Item 160 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Institute Of Marine Science	8.00	8.00	FTE

Language:

Page 156, line 17, strike "262.77" and insert "270.77".

Page 156, line 17, strike "264.77" and insert "272.77".

Explanation:

(This amendment makes a technical amendment to the maximum employment level.)

Item 160 #3h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

(\$1,098,814)

(\$1,819,307) GF

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$20,544,525".

Page 155, line 14, strike "\$23,107,820" and insert "\$21,288,513".

Explanation:

(This amendment removes funding for a new initiative for bay clean up assessment. This function is being performed by the Department of Environmental Quality.)

Item 160 #4h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Institute Of Marine Science

\$14,710

\$29,965 GF

Language:

Page 155, line 14, strike "\$21,643,339" and insert "\$21,658,049".

Page 155, line 14, strike "\$23,107,820" and insert "\$23,137,785".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 162 #1h

Education: Higher Education

FY 06-07

FY 07-08

George Mason University (\$2,438,821) (\$2,438,821) GF

Language:

Page 156, line 31, strike "\$300,104,943" and insert "\$297,666,122".

Page 156, line 31, strike "\$307,840,365" and insert "\$305,401,544".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 162 #2h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$233,572	\$233,572	GF

Language:

Page 156, line 31, strike "\$300,104,943" and insert "\$300,338,515".

Page 156, line 31, strike "\$307,840,365" and insert "\$308,073,937".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 162 #3h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$149,365	\$273,840	GF

Language:

Page 156, line 31, strike "\$300,104,943" and insert "\$300,254,308".

Page 156, line 31, strike "\$307,840,365" and insert "\$308,114,205".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 163 #1h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$750,000	\$750,000	GF

Language:

Page 157, line 18, strike "\$11,394,711" and insert "\$12,144,711".

Page 157, line 18, strike "\$11,394,711" and insert "\$12,144,711".

Explanation:

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in item 250.)

Item 164 #1h

Education: Higher Education	FY 06-07	FY 07-08	
George Mason University	\$3,225,000	\$5,000,000	GF
	\$5,850,000	\$5,850,000	NGF

Language:

Page 157, line 26, strike "\$155,962,223" and insert "\$165,037,223".

Page 157, line 26, strike "\$155,962,223" and insert "\$166,812,223".

Page 157, line 26, strike "a sum sufficient, estimate at".

Page 157, after line 30, insert:

"A. Out of this appropriation, \$3,225,000 from the general fund and \$5,850,000 from nongeneral funds the first year and \$5,000,000 from the general fund and \$5,850,000 from nongeneral funds the second year is designated to build research capacity in biomedical research and biomaterials engineering.

B. George Mason University shall report to the Virginia Academic Research Corporation created under House Bill 935 on the use of these funds. The Virginia Academic Research Corporation and George Mason University shall report progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include how the funds were used, the amount of federal and private funds that were leveraged, collaborative efforts in support of private industry, and recommendations for future investment."

Explanation:

(This amendment provides general fund money to support biomedical and biomaterials research efforts at the university as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under item 250.)

Item 166 #1h

Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	\$2,461,654	\$2,461,654	GF

Language:

Page 158, line 5, strike "\$186,178,679" and insert "\$188,640,333".
Page 158, line 5, strike "\$198,342,495" and insert "\$200,804,149".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 166 #2h

Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	(\$304,500)	(\$304,500)	GF

Language:

Page 158, line 5, strike "\$186,178,679" and insert "\$185,874,179".
Page 158, line 5, strike "\$198,342,495" and insert "\$198,037,995".

Explanation:

(This amendment removes one-time funding provided in fiscal year 2006 for research. The amount was inadvertently left in the base budget in the introduced budget.)

Item 166 #3h

Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	\$137,336	\$137,336	GF

Language:

Page 158, line 5, strike "\$186,178,679" and insert "\$186,316,015".

Page 158, line 5, strike "\$198,342,495" and insert "\$198,479,831".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 166 #4h

Education: Higher Education	FY 06-07	FY 07-08	
James Madison University	\$74,220	\$136,070	GF

Language:

Page 158, line 5, strike "\$186,178,679" and insert "\$186,252,899".

Page 158, line 5, strike "\$198,342,495" and insert "\$198,478,565".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 170 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$1,320,681	\$1,320,681	GF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$48,735,844".

Page 159, line 17, strike "\$49,600,381" and insert "\$50,921,062".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 170 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$7,227	\$7,227	GF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$47,422,390".

Page 159, line 17, strike "\$49,600,381" and insert "\$49,607,608".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 170 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Longwood University	\$22,925	\$42,025	GF

Language:

Page 159, line 17, strike "\$47,415,163" and insert "\$47,438,088".

Page 159, line 17, strike "\$49,600,381" and insert "\$49,642,406".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 174 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	(\$832,719)	(\$762,719)	GF

Language:

Page 160, line 27, strike "\$82,881,139" and insert "\$82,048,420".

Page 160, line 27, strike "\$83,704,720" and insert "\$82,942,001".

Explanation:

(This amendment removes funding for a program expansion at Norfolk State University for the Center for Materials Research.)

Item 174 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$87,915	\$87,915	GF

Language:

Page 160, line 27, strike "\$82,881,139" and insert "\$82,969,054".

Page 160, line 27, strike "\$83,704,720" and insert "\$83,792,635".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 174 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$57,391	\$57,391	GF

Language:

Page 160, line 27, strike "\$82,881,139" and insert "\$82,938,530".

Page 160, line 27, strike "\$83,704,720" and insert "\$83,762,111".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 174 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Norfolk State University	\$27,320	\$50,085	GF

Language:

Page 160, line 27, strike "\$82,881,139" and insert "\$82,908,459".

Page 160, line 27, strike "\$83,704,720" and insert "\$83,754,805".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 178 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$1,000,000	\$0	GF

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$188,376,462".

Page 164, line 9, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides general funds to supplement the wind tunnel initiative in order to proceed with the procurement of a turntable system. The introduced budget does not fully fund this acquisition.)

Item 178 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$6,357,599	\$6,357,599	GF

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$193,734,061".
Page 162, line 28, strike "\$196,571,936" and insert "\$202,929,535".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 178 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	(\$375,000)	(\$375,000)	GF

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$187,001,462".
Page 162, line 28, strike "\$196,571,936" and insert "\$196,196,936".

Explanation:

(This amendment removes funding for a new initiative at Old Dominion University to install high-speed internet for research. Sufficient funding is provided under the research item and base operating support to fund this initiative.)

Item 178 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$77,817	\$77,817	GF

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$187,454,279".
Page 162, line 28, strike "\$196,571,936" and insert "\$196,649,753".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 178 #5h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$82,630	\$151,490	GF

Language:

Page 162, line 28, strike "\$187,376,462" and insert "\$187,459,092".

Page 162, line 28, strike "\$196,571,936" and insert "\$196,723,426".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 179 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$750,000	\$750,000	GF

Language:

Page 164, line 15, strike "\$11,453,849" and insert "\$12,203,849".

Page 164, line 15, strike "\$11,453,849" and insert "\$12,203,849".

Explanation:

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in item 250.)

Item 180 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Old Dominion University	\$4,500,000	\$4,500,000	GF
	\$4,500,000	\$4,500,000	NGF

Language:

Page 164, line 22, strike "\$8,917,163" and insert "\$17,917,163".

Page 164, line 22, strike "\$8,917,163" and insert "\$17,917,163".

Page 164, line 22, strike "a sum sufficient, estimate at".

Page 164, after line 26, insert:

"A. Out of this appropriation, \$4,500,000 from the general fund and \$4,500,000 from nongeneral funds each year is designated to build research capacity in modeling and simulation which shall include efforts to improve traffic management through modeling.

B. Old Dominion University shall report to the Virginia Academic Research Corporation created under House Bill 935 on the use of these funds. The Virginia Academic Research Corporation and Old Dominion University shall report progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include how the funds were used, the amount of federal and private funds that were leveraged, collaborative efforts in support of private industry, and recommendations for future investment."

Explanation:

(This amendment provides general fund to support modeling and simulation research efforts at the university as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under item 250.)

Item 180 #2h

Education: Higher Education

Old Dominion University

Language

Language:

Page 164, after line 25, insert:

"The Virginia Modeling, Analysis and Simulation Center ("VMASC") is directed to utilize modeling and simulation and visualization research methods to study matters related to the optimization of the Commonwealth's modes of public transportation, including rail and bus. In conducting the study, the VMASC shall consider issues such as the most economical and efficient methods of expanding the Commonwealth's public transportation systems to areas possessing the highest population density or most severe automotive traffic congestion, and other issues as may arise. Included in this evaluation shall be an examination of the public transit needs in the Route 1 corridor in Fairfax County relating to the base realignment actions impacting Fort Belvoir. The VMASC shall provide personnel and materials to conduct the study, and shall consult with the Secretary of Transportation, the Department of Rail and Public Transportation, the Virginia Transportation Research Council and other entities suggested by the Chairmen of the House and Senate Committees on Transportation.

VMASC shall provide an interim report to the Chairmen of the House and Senate Transportation Committees no later than November 1, 2006, and a written final report to the respective Chairmen no later than November 1, 2007.

Explanation:

(This amendment is self-explanatory.)

Item 181 #1h

Education: Higher Education

Old Dominion University

FY 06-07

\$7,000,000

FY 07-08

\$7,000,000 NGF

Language:

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Page 164, line 28, strike "\$43,787,743" and insert "\$50,787,743".

Page 164, line 28, strike "a sum sufficient, estimated at".

Explanation:

(This amendment provides additional nongeneral fund authority to reflect anticipated revenues in the auxiliary enterprise programs.)

Item 182 #1h

Education: Higher Education

Radford University

FY 06-07

\$1,451,899

FY 07-08

\$1,451,899 GF

Language:

Page 165, line 21, strike "\$86,782,135" and insert "\$88,234,034".

Page 165, line 21, strike "\$88,469,297" and insert "\$89,921,196".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 182 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Radford University	\$90,132	\$90,132	GF

Language:

Page 165, line 21, strike "\$86,782,135" and insert "\$86,872,267".

Page 165, line 21, strike "\$88,469,297" and insert "\$88,559,429".

Explanation:

(This amendment provides general fund for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 182 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Radford University	\$77,410	\$150,255	GF

Language:

Page 165, line 21, strike "\$86,782,135" and insert "\$86,859,545".

Page 165, line 21, strike "\$88,469,297" and insert "\$88,619,552".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 186 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$658,133	\$658,133	GF

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$50,332,358".

Page 166, line 41, strike "\$51,390,147" and insert "\$52,048,280".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 186 #2h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$111,248	\$111,248	GF

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$49,785,473".

Page 166, line 41, strike "\$51,390,147" and insert "\$51,501,395".

Explanation:

(This amendment provides general fund for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 186 #3h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Mary Washington	\$20,540	\$37,650	GF

Language:

Page 166, line 41, strike "\$49,674,225" and insert "\$49,694,765".

Page 166, line 41, strike "\$51,390,147" and insert "\$51,427,797".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 192 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$150,000	\$150,000	GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,905,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,555,812".

Explanation:

(This amendment provides general funds for additional staffing and operating needs at the State Arboretum.)

Item 192 #2h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

\$150,000

\$150,000 GF

\$150,000

\$150,000 NGF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$417,055,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,705,812".

Explanation:

(This amendment provides funds to the Commonwealth Graduate Engineering Program for the Virginia Partnership for Advanced Nanotechnology Education and Workforce Development.)

Item 192 #3h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia

(\$1,323,087)

(\$1,323,087) GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$415,432,390".

Page 168, line 35, strike "\$434,405,812" and insert "\$433,082,725".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the

General Assembly.)

Item 192 #4h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	(\$100,000)	(\$100,000)	GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,655,477".

Page 168, line 35, strike "\$434,405,812" and insert "\$434,305,812".

Page 169, line 27, strike "\$1,531,320" and insert "\$1,431,320".

Page 169, line 28, strike "\$1,531,320" and insert "\$1,431,320".

Explanation:

(This amendment removes funding for a program expansion at the Foundation for the Humanities.)

Item 192 #5h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$1,126,052	\$1,126,052	GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$417,881,529".

Page 168, line 35, strike "\$434,405,812" and insert "\$435,531,864".

Explanation:

(This amendment provides general fund for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 192 #6h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$161,350	\$295,810	GF

Language:

Page 168, line 35, strike "\$416,755,477" and insert "\$416,916,827".
Page 168, line 35, strike "\$434,405,812" and insert "\$434,701,622".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 193 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$1,600,000	\$1,600,000	GF

Language:

Page 171, line 30, strike "\$45,786,218" and insert "\$47,386,218".
Page 171, line 30, strike "\$48,686,218" and insert "\$50,286,218".

Explanation:

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in item 250.)

Item 194 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia	\$6,250,000	\$6,250,000	GF
	\$14,350,000	\$14,350,000	NGF

Language:

Page 171, line 38, strike "\$351,560,136" and insert "\$372,160,136".
Page 171, line 38, strike "\$351,560,136" and insert "\$372,160,136".
Page 171, line 38, strike "a sum sufficient, estimate at".

Page 171, after line 43, insert:

"A. Out of this appropriation, \$6,250,000 from the general fund and \$14,350,000 from nongeneral funds each year is designated to build research capacity in the areas of bioengineering and regenerative medicine.

B. The University of Virginia shall report to the Virginia Academic Research Corporation created under House Bill 935 on the use of these funds. The Virginia Academic Research Corporation and the University of Virginia shall report progress

made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include how the funds were used, the amount of federal and private funds that were leveraged, collaborative efforts in support of private industry, and recommendations for future investment."

Explanation:

(This amendment provides general fund to support biomedical and biomaterials research efforts at the university as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under item 250.)

Item 199 #1h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	30.00	30.00	FTE

Language:

Explanation:

(This amendment provides an increase to the maximum employment level at the institution.)

Item 199 #2h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$624,286	\$624,286	GF

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$21,124,046".
Page 173, line 18, strike "\$20,878,015" and insert "\$21,502,301".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 199 #3h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$27,456	\$27,456	GF

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$20,527,216".

Page 173, line 18, strike "\$20,878,015" and insert "\$20,905,471".

Explanation:

(This amendment provides general fund for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 199 #4h

Education: Higher Education	FY 06-07	FY 07-08	
University Of Virginia's College At Wise	\$10,350	\$18,970	GF

Language:

Page 173, line 18, strike "\$20,499,760" and insert "\$20,510,110".

Page 173, line 18, strike "\$20,878,015" and insert "\$20,896,985".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 203 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$100,000	\$100,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,208,526".
Page 174, line 31, strike "\$431,886,790" and insert "\$431,986,790".

Explanation:

(This amendment provides general fund money for the palliative care program at the Medical College of Virginia.)

Item 203 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$150,000	\$150,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,258,526".
Page 174, line 31, strike "\$431,886,790" and insert "\$432,036,790".

Explanation:

(This amendment provides general fund for the creation of four satellite offices for Commonwealth Autism Services. The offices will be located in Northern Virginia, Tidewater, Southside Virginia and Southwest Virginia.)

Item 203 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$60,000	\$60,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,168,526".
Page 174, line 31, strike "\$431,886,790" and insert "\$431,946,790".
Page 175, line 30, strike "\$387,500" and insert "\$447,500".
Page 175, line 31, strike "\$387,500" and insert "\$447,500".

Explanation:

(This amendment provides general fund money for the Virginia Center on Aging.)

Item 203 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$750,000	\$750,000	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,858,526".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,636,790".

Page 175, line 30, after "D.", insert "1."

Page 175, after line 35, insert:

"2. Out of this appropriation \$750,000 from the general fund and \$750,000 from nongeneral funds the first year and \$750,000 from the general fund and \$750,000 from nongeneral funds the second year is designated for the operation of the Virginia Geriatric Education Center and the Geriatric Academic Career Awards Program, both to be administered by the Virginia Center on Aging."

Explanation:

(This amendment provides general fund and nongeneral fund money for the operation of the Virginia Geriatric Education Center, a consortium of Virginia Commonwealth University, the University of Virginia, Eastern Virginia Medical School and the Geriatric Academic Career Awards Program. Both of these programs will be supervised and administered by the Virginia Center on Aging. The funding will continue geriatric training and education across Virginia for a wide range of health-related professionals and service providers.)

Item 203 #5h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	(\$5,602,985)	(\$5,602,985)	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$408,505,541".

Page 174, line 31, strike "\$431,886,790" and insert "\$426,283,805".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 203 #6h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$127,707	\$127,707	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,236,233".
Page 174, line 31, strike "\$431,886,790" and insert "\$432,014,497".

Explanation:

(This amendment provides general fund for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 203 #7h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	(\$100,000)	(\$100,000)	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,008,526".
Page 174, line 31, strike "\$431,886,790" and insert "\$431,786,790".

Explanation:

(This amendment removes funding that had been earmarked in the budget, as introduced, for the Harris Leadership Institute, a new public service center at Virginia Commonwealth University. Funding was previously rejected in the 2005 Session of the General Assembly for this initiative.)

Item 203 #8h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$208,215	\$381,730	GF

Language:

Page 174, line 31, strike "\$414,108,526" and insert "\$414,316,741".

Page 174, line 31, strike "\$431,886,790" and insert "\$432,268,520".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 204 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$946,017	\$946,017	GF

Language:

Page 178, line 4, strike "\$13,884,393" and insert "\$14,830,410".

Page 178, line 4, strike "\$13,884,393" and insert "\$14,830,410".

Explanation:

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in Item 250.)

Item 205 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Commonwealth University	\$1,200,000	\$1,400,000	GF
	\$6,600,000	\$6,600,000	NGF

Language:

Page 178, line 11, strike "\$223,084,852" and insert "\$230,884,852".

Page 178, line 11, strike "\$232,302,652" and insert "\$240,302,652".

Page 178, line 11, strike "a sum sufficient, estimate at".

Page 178, after line 16, insert:

"A. Out of this appropriation, \$1,200,000 from the general fund and \$6,600,000 from nongeneral funds in the first year and \$1,400,000 from the general fund and \$6,600,000 from nongeneral funds in the second year is designated to build research capacity in the areas of biomedical engineering and regenerative medicine.

B. Virginia Commonwealth University shall report to the Virginia Academic Research Corporation created under House Bill 935 on the use of these funds. The Virginia Academic Research Corporation and Virginia Commonwealth University shall report

progress made under this initiative to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include how the funds were used, the amount of federal and private funds that were leveraged, collaborative efforts in support of private industry, and recommendations for future investment."

Explanation:

(This amendment provides general and nongeneral fund money to support biomedical and biomaterials research efforts at the university as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

Item 208 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$200,000	\$200,000	GF
	\$100,000	\$100,000	NGF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,856,070".

Page 179, line 5, strike "\$684,276,997" and insert "\$684,576,997".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$200,000 from the general fund and \$100,000 from nongeneral funds the first year and \$200,000 from the general fund and \$100,000 from nongeneral funds the second year is provided for the Heavy Equipment Operator program at Southside Virginia Community College."

Explanation:

(This amendment provides \$200,000 of additional general fund support for the heavy equipment operator program in each year to be matched by \$100,000 of private funds for the program.)

Item 208 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$300,000	\$0	GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,856,070".

Page 183, after line 16, insert:

"V. Out of this appropriation, \$300,000 the first year from the general fund is provided as state match for the creation of an off-campus center in the Town of Amherst."

Explanation:

(This amendment is self-explanatory.)

Item 208 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	(\$12,993,347)	(\$11,993,347)	GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$646,562,723".

Page 179, line 5, strike "\$684,276,997" and insert "\$672,283,650".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 208 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$265,807	\$265,807	GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$659,821,877".

Page 179, line 5, strike "\$684,276,997" and insert "\$684,542,804".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across

institutions.)

Item 208 #5h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	(\$1,103,288)	(\$1,103,288)	GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$658,452,782".

Page 179, line 5, strike "\$684,276,997" and insert "\$683,173,709".

Explanation:

(This amendment removes \$1,103,288 from the general fund in each year that had been earmarked for a new scholarship program in the budget, as introduced. This new initiative was previously established by the 2005 Session of the General Assembly.)

Item 208 #6h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	(\$3,487,500)	(\$5,946,000)	GF

Language:

Page 179, line 5, strike "\$659,556,070" and insert "\$656,068,570".

Page 179, line 5, strike "\$684,276,997" and insert "\$678,330,997".

Page 183, strike lines 13 through 16.

Explanation:

(This amendment removes general fund support for a new initiative in the community colleges to help students receive a high school degree and to provide career counseling.)

Item 208 #7h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	(\$200,000)	\$0	GF

Language:

- Page 179, line 5, strike "\$659,556,070" and insert "\$659,356,070".
- Page 180, strike lines 21 through 31.
- Page 180, line 32, strike "J" and insert "I".
- Page 180, line 39, strike "K" and insert "J".
- Page 180, line 44, strike "L" and insert "K".
- Page 181, line 1, strike "M.1" and insert "L.1".
- Page 181, line 46, strike "N" and insert "M".
- Page 182, line 1, strike "O" and insert "N".
- Page 182, line 20, strike "P.1" and insert "O.1".
- Page 182, line 33, strike "Q.1" and insert "P.1".
- Page 182, line 44, strike "R" and insert "Q".
- Page 182, line 55, strike "S.1" and insert "R.1".
- Page 183, line 8, strike "T" and insert "S".
- Page 183, line 13, strike "U" and insert "T".

Explanation:

(This amendment removes \$200,000 from the general fund in the first year for a new initiative to have the community college system provide small business assistance.)

Item 208 #8h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Community College System	\$334,225	\$612,745	GF

Language:

- Page 179, line 5, strike "\$659,556,070" and insert "\$659,890,295".
- Page 179, line 5, strike "\$684,276,997" and insert "\$684,889,742".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 215 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Military Institute	\$182,804	\$182,804	GF

Language:

Page 184, line 22, strike "\$28,096,739" and insert "\$28,279,543".

Page 184, line 22, strike "\$28,347,911" and insert "\$28,530,715".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 215 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Military Institute	\$69,866	\$69,866	GF

Language:

Page 184, line 22, strike "\$28,096,739" and insert "\$28,166,605".

Page 184, line 22, strike "\$28,347,911" and insert "\$28,417,777".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 215 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Military Institute	\$8,775	\$16,090	GF

Language:

Page 184, line 22, strike "\$28,096,739" and insert "\$28,105,514".

Page 184, line 22, strike "\$28,347,911" and insert "\$28,364,001".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 220 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$1,245,278	\$1,245,278	GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$425,750,707".

Page 186, line 12, strike "\$438,030,886" and insert "\$439,276,164".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 220 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$258,794	\$258,794	GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$424,764,223".

Page 186, line 12, strike "\$438,030,886" and insert "\$438,289,680".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 220 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$181,370	\$332,515	GF

Language:

Page 186, line 12, strike "\$424,505,429" and insert "\$424,686,799".

Page 186, line 12, strike "\$438,030,886" and insert "\$438,363,401".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 221 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$1,600,000	\$1,600,000	GF

Language:

Page 187, line 15, strike "\$14,238,648" and insert "\$15,838,648".

Page 187, line 15, strike "\$14,238,648" and insert "\$15,838,648".

Explanation:

(This amendment provides graduate financial assistance in support of the legislative research package. A companion amendment is found in item 250.)

Item 222 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Polytechnic Institute And State University	\$6,100,000 \$15,000,000	\$13,450,000 \$15,000,000	GF NGF

Language:

Page 187, line 35, strike "\$243,876,934" and insert "\$264,976,934".

Page 187, line 35, strike "\$243,876,934" and insert "\$272,326,934".

Page 187, line 35, strike "a sum sufficient".

Page 187, after line 40, insert:

"A. Out of this appropriation, \$6,100,000 from the general fund and \$15,000,000 from nongeneral funds the first year and \$13,450,000 from the general fund and \$15,000,000 from nongeneral funds the second year is designated to build research capacity in the areas of bioengineering, biomaterials and nanotechnology.

B. Virginia Polytechnic Institute shall report to the Virginia Academic Research Corporation created under House Bill 935 on the use of these funds. The Virginia Academic Research Corporation and Virginia Polytechnic Institute shall report progress made under this initiative to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include how the funds were used, the amount of federal and private funds that were leveraged, collaborative efforts in support of private industry, and recommendations for future investment."

Page 187, line 41, before "Virginia", insert "C."

Explanation:

(This amendment provides general and nongeneral fund money to support biomedical and biomaterials research efforts at the university as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under Item 250.)

Item 224 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension And	\$500,000	\$500,000	GF
Agricultural Experiment Station	9.00	9.00	FTE

Language:

Page 188, line 50, strike "\$80,637,255" and insert "\$81,137,255".

Page 188, line 50, strike "\$81,291,255" and insert "\$81,791,255".

Explanation:

(This amendment provides general fund money to support nine additional staff positions to support extension and education programs across the Commonwealth.)

Item 224 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia Cooperative Extension And Agricultural Experiment Station	\$71,205	\$130,540	GF

Language:

Page 188, line 50, strike "\$80,637,255" and insert "\$80,708,460".

Page 188, line 50, strike "\$81,291,255" and insert "\$81,421,795".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 225 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$225,000	\$225,000	GF
	2.00	2.00	FTE

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,372,545".

Page 189, line 45, strike "\$57,913,487" and insert "\$58,138,487".

Explanation:

(This amendment provides general funds for the logistics training program.)

Item 225 #2h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	(\$340,163)	(\$340,163)	GF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$56,807,382".

Page 189, line 45, strike "\$57,913,487" and insert "\$57,573,324".

Explanation:

(This amendment adjusts the amounts provided in the introduced budget to reflect the General Assembly's higher education base funding guidelines. The introduced budget did not allocate funding with the methodology that has been adopted by the General Assembly.)

Item 225 #3h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$115,163	\$115,163	GF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,262,708".

Page 189, line 45, strike "\$57,913,487" and insert "\$58,028,650".

Explanation:

(This amendment provides general fund money for utility cost increases. Based on State Council of Higher Education for Virginia recommendations, the funding provides a ten percent increase for actual expenditures for natural gas and fuel costs across institutions.)

Item 225 #4h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	(\$374,000)	\$0	GF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$56,773,545".

Explanation:

(This amendment removes funding that was provided as a one-time need during the 2005 Session of the General Assembly for network infrastructure.)

Item 225 #5h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia State University	\$18,450	\$33,830	GF

Language:

Page 189, line 45, strike "\$57,147,545" and insert "\$57,165,995".

Page 189, line 45, strike "\$57,913,487" and insert "\$57,947,317".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 229 #1h

Education: Higher Education

FY 06-07

FY 07-08

Cooperative Extension And
Agricultural Research Services

\$3,530

\$6,475 GF

Language:

Page 191, line 48, strike "\$8,505,541" and insert "\$8,509,071".

Page 191, line 48, strike "\$8,537,946" and insert "\$8,544,421".

Explanation:

(This amendment adjusts the pay raise in the introduced budget to an average of four percent for faculty.)

Item 232 #1h

Education: Other

FY 06-07

FY 07-08

Jamestown-Yorktown Foundation

\$261,100

\$298,103 GF

Language:

Page 193, line 26, strike "\$17,351,233" and insert "\$17,612,333".

Page 193, line 26, strike "\$17,454,298" and insert "\$17,752,401".

Explanation:

(This amendment provides general fund money to support increasing energy costs and properly maintain the temperature and humidity levels in the galleries and storage areas.)

Item 232 #2h

Education: Other	FY 06-07	FY 07-08	
Jamestown-Yorktown Foundation	\$1,347,970	\$759,234	GF
	\$15,265	\$9,551	NGF
	6.00	6.00	FTE

Language:

Page 193, line 26, strike "\$17,351,233" and insert "\$18,714,468".

Page 193, line 26, strike "\$17,454,298" and insert "\$18,223,083".

Explanation:

(This amendment provides funding in support of on-site education, supplemental programming, technology and security measures.)

Item 232 #3h

Education: Other

Jamestown-Yorktown Foundation

Language

Language:

Page 194, after line 14, insert:

"D. The Jamestown-Yorktown Foundation is authorized to transfer ownership of the current *Discovery* replica ship to parties in the United Kingdom "as is and without any warranties" without compensation as an official element of the British portion of the commemoration of the founding of Jamestown."

Explanation:

(This amendment is self-explanatory.)

Item 233 #1h

Education: Other	FY 06-07	FY 07-08	
Jamestown 2007	\$1,232,862	\$251,131	GF

Language:

Page 194, line 23, strike "\$7,034,519" and insert "\$8,267,381".

Page 194, line 23, strike "\$6,584,037" and insert "\$6,835,168".

Explanation:

(This amendment provides general fund money to offset public safety costs for the three weekend events planned as part of the 400th Anniversary.)

Item 234 #1h

Education: Other

The Library Of Virginia

FY 06-07

(\$434,425)

FY 07-08

(\$221,100) GF

Language:

Page 196, line 32, strike "\$7,981,686" and insert "\$7,547,261".

Page 196, line 32, strike "\$7,981,686" and insert "\$7,760,586".

Explanation:

(This amendment reduces the proposed increase for digital records management at the Library of Virginia.)

Item 234 #2h

Education: Other

The Library Of Virginia

FY 06-07

(\$215,955)

FY 07-08

(\$215,955) GF

Language:

Page 196, line 32, strike "\$7,981,686" and insert "\$7,765,731".

Page 196, line 32, strike "\$7,981,686" and insert "\$7,765,731".

Explanation:

(This amendment reduces the increase in collection and preservation services at the Library of Virginia.)

Item 235 #1h

Education: Other

The Library Of Virginia

FY 06-07

\$50,000

FY 07-08

\$0 GF

Language:

Page 197, line 19, strike "\$7,600,783" and insert "\$7,650,783".

Page 197, line 28, before "It", insert "A."

Page 197, after line 33, insert:

"B. This item includes \$50,000 the first year from the general fund for a construction grant to the Fluvanna County Public Library."

Explanation:

(This amendment is self-explanatory.)

Item 238 #1h

Education: Other

The Science Museum Of Virginia

Language

Language:

Page 198, after line 38, insert:

"D. Out of this appropriation, \$100,000 each year from the general fund may be used to develop a collaborative science education program in support of the Standards of Learning between the Science Museum of Virginia and the Science Museum of Western Virginia."

Explanation:

(This amendment restores language omitted from the introduced budget that allowed the Science Museum of Virginia to transfer funds that are of part of its base budget in support of collaborative programs between the Science Museum of Western Virginia and the Science Museum of Virginia.)

Item 238 #2h

Education: Other

The Science Museum Of Virginia

FY 06-07

\$250,000

FY 07-08

\$250,000 GF

Language:

Page 198, line 17, strike "\$10,366,319" and insert "\$10,616,319".

Page 198, line 17, strike "\$10,396,940" and insert "\$10,646,940".

Explanation:

(This amendment provides general fund money to support science education in the Roanoke region. This increase will allow the Science Museum of Virginia to complete

its plans to merge the Science Museum of Western Virginia into the Science Museum of Virginia.)

Item 241 #1h

Education: Other	FY 06-07	FY 07-08	
Virginia Museum Of Fine Arts	(\$55,673)	(\$55,673)	GF

Language:

Page 199, line 33, strike "\$16,437,859" and insert "\$16,382,186".

Page 199, line 33, strike "\$16,921,751" and insert "\$16,866,078".

Explanation:

(This amendment level funds the mailroom operations at the Virginia Museum of Fine Arts.)

Item 241 #2h

Education: Other	FY 06-07	FY 07-08	
Virginia Museum Of Fine Arts	(\$93,465)	(\$94,349)	GF

Language:

Page 199, line 33, strike "\$16,437,859" and insert "\$16,344,394".

Page 199, line 33, strike "\$16,921,751" and insert "\$16,827,402".

Explanation:

(This amendment level funds the architecture and design office at the Virginia Museum of Fine Arts.)

Item 242 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Eastern Virginia Medical School	\$1,850,000	\$1,850,000	GF
	\$1,200,000	\$1,200,000	NGF

Language:

Page 200, line 26, strike "\$16,689,353" and insert "\$19,739,353".

Page 200, line 26, strike "\$16,689,353" and insert "\$19,739,353".

Page 202, after line 1, insert:

"H. Out of this appropriation, \$1,850,000 from the general fund and \$1,200,000 from nongeneral funds each year is designated to build research capacity in medical modeling and simulation.

I. Eastern Virginia Medical School shall report to the Virginia Academic Research Corporation created under House Bill 935 on the use of these funds. The Virginia Academic Research Corporation and Eastern Virginia Medical School shall report progress made under this initiative to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2007. The report shall include how the funds were used, the amount of federal and private funds that were leveraged, collaborative efforts in support of private industry, and recommendations for future investment."

Explanation:

(This amendment provides general fund money to support modeling and simulation research efforts at the university as part of the House Research Initiative. Funding will allow the college to leverage funding from federal and private sources. A companion amendment is found under item 250.)

Item 244 #1h

Education: Higher Education

	FY 06-07	FY 07-08	
New College Institute	(\$850,000)	(\$1,150,000)	GF
	\$1,250,000	\$1,250,000	NGF

Language:

Page 202, line 7, strike "\$2,100,000" and insert "\$2,500,000".

Page 202, line 7, strike "\$2,400,000" and insert "\$2,500,000".

Page 202, after line 10, insert:

"A.1. Out of this appropriation \$200,000 from the general fund and \$200,000 from nongeneral funds each year is designated to create a Visiting Faculty Program at the New College Institute as part of a collaboration with Radford University to deliver nursing programs to the region.

2. Out of this appropriation \$150,000 from the general fund and \$150,000 from nongeneral funds each year is designated to create a Visiting Faculty Program at the New College Institute as part of a collaboration with Longwood University to deliver teacher education programs to the region.

3. Out of this appropriation \$300,000 from the general fund and \$300,000 from

nongeneral funds each year is designated to create a Visiting Faculty Program at the New College Institute as part of a collaboration with the University of Virginia to deliver computer science and technology programs to the region."

Page 202, line 11, strike "A." and insert "B."

Page 202, line 22, strike "B." and insert "C."

Explanation:

(This amendment funds the New College Institute in a proportional manner with similar higher education center entities throughout the Commonwealth. In addition, the budget provides additional funds to create a Visiting Faculty Program in collaboration with the University of Virginia, Radford University and Longwood University to deliver key programs to the region in the areas of computer science, technology, nursing and teacher education.)

Item 245 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Institute For Advanced Learning And Research	\$2,095,612	\$2,349,975	GF

Language:

Page 202, line 27, strike "\$3,871,681" and insert "\$5,967,293".

Page 202, line 27, strike "\$3,871,681" and insert "\$6,221,656".

Explanation:

(This amendment provides general fund money to support the Institute for Advanced Learning and Research as part of the House Research Initiative. A companion amendment is found under item 250.)

Item 246 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Roanoke Higher Education Authority	\$250,000	\$250,000	GF

Language:

Page 203, line 3, strike "\$912,000" and insert "\$1,162,000".

Page 203, line 3, strike "\$912,000" and insert "\$1,162,000".

Explanation:

(This amendment provides general funds for additional operating support for the Roanoke Higher Education Authority to accommodate growing enrollment and operating costs.)

Item 248 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Southwest Virginia Higher	\$300,000	\$300,000	GF
Education Center	\$25,000	\$35,000	NGF
	4.00	6.00	FTE

Language:

Page 204, line 8, strike "\$6,134,007" and insert "\$6,459,007".

Page 204, line 8, strike "\$6,144,778" and insert "\$6,479,778".

Explanation:

(This amendment provides funding for additional operating support for enrollment growth and to train additional information technology workers in the area.)

Item 250 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Higher Education Research	(\$87,088,365)	(\$15,277,401)	GF
Initiative	(\$58,710,536)	(\$57,740,612)	NGF

Language:

Page 205, line 3, strike "\$145,798,901" and insert "\$0".

Page 205, line 3, strike "\$73,018,013" and insert "\$0".

Page 205, strike lines 1 through 54.

Page 206, strike lines 1 through 53.

Page 207, strike lines 1 through 57.

Page 208, strike lines 1 through 56.

Page 209, strike lines 1 through 6.

Explanation:

(This amendment removes the funding for the higher education research initiative.)

Companion amendments allocate these funds directly to institutions of higher education and the Virginia College Building Authority for the equipment trust fund.)

Item 251 #1h

Education: Higher Education	FY 06-07	FY 07-08	
Virginia College Building Authority	\$0	\$13,250,000	GF

Language:

Page 209, line 8, strike "\$0" and insert "\$13,250,000".

Page 210, after line 50, insert:

"D.1. The Director, Department of Planning and Budget shall transfer \$13,250,000 the second year from the General Fund to the Treasury Board for debt service on research equipment purchased through the Higher Education Equipment Trust Fund.

Equipment allocation from Higher Education Equipment Trust Fund

Institution	FY 2007
Virginia Polytechnic Institute	\$15,737,000
University of Virginia	\$26,000,000
Virginia Commonwealth University	\$18,000,000
George Mason University	\$5,400,000
Old Dominion University	\$2,000,000
College of William and Mary	\$1,500,000
Institute for Advanced Learning and Research	\$79,946
Total	\$68,716,946

2. Allocations in paragraph D.1. include \$3,137,000 at Virginia Polytechnic Institute for the Infectious Disease Research Facility and \$3,000,000 at Virginia Polytechnic Institute for Agriculture and Natural Resources Research Laboratory at the Virginia Tech Agriculture Experiment Station.

3. Allocations in paragraph D.1. include \$4,000,000 at the University of Virginia designated for expenses related to a focused ultrasound at the University of Virginia. The funding shall be used to support equipment purchased and the development of the physical plant. These funds may not be expended until the Board of Visitors of the University of Virginia reviews and approves a plan for the development of a focused ultrasound program. These funds shall not be used to fund ongoing operations."

Explanation:

(This amendment provides general funding to purchase equipment in support of research efforts at the colleges and universities as part of the House Research Initiative. Funding will allow the college to recruit faculty and technical support staff and leverage funding from federal and private sources. A companion amendment is found under Item 250.)

Item 260.10 #1h

Finance	FY 06-07	FY 07-08	
Department Of Accounts Transfer Payments	\$354,057,244	\$95,000,000	GF

Language:

Page 216, after line 3, insert:

"260.10. Revenue Stabilization Fund	\$354,057,244	\$95,000,000
Fund Sources: General	\$354,057,244	\$95,000,000."

A. Out of this appropriation, \$354,057,244 the first year from the general fund attributable to actual tax collections for fiscal year 2005 shall be paid into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia, by the State Comptroller on or before June 30, 2007, based on the certification of the Auditor of Public Accounts of actual tax revenues for fiscal year 2005. This appropriation meets the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia.

B. Out of this appropriation, \$95,000,000 the second year from the general fund shall be paid by the State Comptroller on or before June 30, 2008, into the Revenue Stabilization Fund pursuant to § 2.2-1829, Code of Virginia. This amount represents an estimate of the required deposit to the Revenue Stabilization Fund attributable to tax collections for fiscal year 2006, which the Auditor of Public Accounts shall determine for the year ending June 30, 2006.

C. On or before November 1 of each year, the Auditor of Public Accounts shall report to the General Assembly the certified tax revenues collected in the most recently ended fiscal year. The Auditor shall, at the same time, provide his report on the 10 percent limitation and the amount that could be paid into the Fund in order to satisfy the mandatory deposit requirement of Article X, Section 8 of the Constitution of Virginia as well as the additional deposit requirement of § 2.2-1829, Code of Virginia."

Explanation:

(This amendment provides for the constitutionally required deposit to the Revenue Stabilization Fund in fiscal year 2007 as certified by the Auditor of Public Accounts based on final fiscal year 2005 revenue collections. This amendment also contains an appropriation for the Revenue Stabilization Fund for fiscal year 2008, based on preliminary assumptions about fiscal year 2006 revenue collections. The actual amount required for fiscal year 2008 will not be determined until certified by the Auditor of Public Accounts on November 1, 2006, based on actual fiscal year 2006 collections. A companion amendment to House Bill 29 removes the prepayment of the fiscal year 2007 deposit to ensure that transfers out of the Fund are not required. The Auditor of Public Accounts indicates that proposing a deposit in excess of the calculated Fund maximum is contrary to the constitutional provisions regarding the Revenue Stabilization Fund.)

Item 262 #1h

Finance	FY 06-07	FY 07-08	
Department Of Accounts Transfer Payments	\$75,000	\$75,000	GF

Language:

Page 216, line 32, strike "\$7,302,064" and insert "\$7,377,064".

Page 216, line 32, strike "\$9,973,276" and insert "\$10,048,276".

Explanation:

(This amendment provides \$75,000 each year from the general fund to meet the requirements of House Bill 1418, 2006 Session of the General Assembly.)

Item 263 #1h

Finance	FY 06-07	FY 07-08	
Department Of Planning And Budget	\$404,351 6.00	\$436,206 6.00	GF FTE

Language:

Page 217, line 51, strike "\$8,450,057" and insert "\$8,854,408".

Page 217, line 51, strike "\$8,449,102" and insert "\$8,885,308".

Page 219, after line 57, insert:

"F. Out of the amounts appropriated for Planning, Budgeting, and Evaluation Services, \$404,351 the first year and \$436,206 the second year from the general fund shall be provided for the addition of six positions to perform deliberative analyses of the requests and estimates submitted by state agencies, institutions, and other undertakings asking financial assistance from the Commonwealth. This analysis shall include, but not be limited to, (i) appropriations requested as compared to the prior year, (ii) a brief description of each agency's priorities for receiving funding, and (iii) a discussion of major changes or initiatives recommended for the ensuing fiscal year. The Department shall submit both the agencies', institutions', and other undertakings' estimates and the Department's analysis of those estimates to the Governor by October 31 each year, and, within 30 days thereof, submit the same to the chairmen of the House Committee on Appropriations and the Senate Committee on Finance."

Explanation:

(This amendment provides six positions and \$404,351 the first year and \$436,206 the second year from the general fund for additional positions for the Department of Planning and Budget pursuant to House Bill 544. The bill requires Planning and Budget to perform a deliberative analysis of all agency budget estimates for use by the Governor and General Assembly.)

Item 263 #2h

Finance

Department Of Planning And
Budget

Language

Language:

Page 219, line 36, after "review", insert:

"along with any budget savings realized for each recommendation. The report shall also include a schedule for implementation of the remaining recommendations not implemented to date. The Department of Planning and Budget shall forward copies of the reports to the Chairmen of House Appropriations, House Finance, and Senate Finance Committees within 30 days of receiving such reports".

Page 219, line 38, strike "; with a", and insert ", and subsequent".

Page 219, line 38, after "report", insert:

"shall be submitted annually by June 30th until 100 percent of the recommendations have been implemented or rationale reported that explain and address the division's lack of such implementation."

Page 219, line 38, strike " within".

Page 219, strike line 39.

Page 219, line 40, strike "months."

Page 219, line 41, after "report", insert:

"that shall include budget savings realized for each recommendation implemented.

2. Commencing in fiscal year 2007, each participating school division shall pay 25 percent of the total cost incurred by the state for that school division's efficiency review to be conducted. Payment shall occur in the fiscal year immediately following the completion of the final school efficiency review report. The total cost shall include a proportionate amount of all administrative and support costs incurred by the state for that fiscal year to administer and coordinate the school efficiency reviews and 100 percent of the costs awarded to the contractor(s) to conduct that school division's review."

Page 219, strike lines 42-43, and insert:

"3. Additionally, commencing in fiscal year 2007, a recovery of a separate and additional 25 percent payment of the total cost of individual reviews shall".

Page 219, line 44, strike "24" and insert "12".

Page 219, line 45, strike "36" and insert "24".

Page 219, line 47, strike "may" and insert "shall".

Page 219, line 54, after "percent of the" and insert "total".

Explanation:

(This amendment clarifies the language regarding the required 25 percent payment that each participating school division shall pay to the state for the total cost of their school efficiency review. In addition, the language also clarifies that school divisions shall be responsible for paying a separate and additional 25 percent payment to the state if the school division does not certify that at least 50 percent of the recommendations have been acted on or at least half of the savings of the efficiency review has been realized.)

Item 265 #1h

Finance	FY 06-07	FY 07-08	
Department Of Taxation	\$1,037,040	\$273,100	NGF
	5.00	5.00	FTE

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$56,012,049".

Page 220, line 34, strike "\$54,970,435" and insert "\$55,243,535".

Page 221, after line 53, insert:

"F.1. Contingent upon passage of House Bill 568, 2006 Session of the General Assembly, the State Comptroller shall provide a treasury loan of up to \$1,000,000 to the Department of Taxation to implement the Virginia Communications Sales and Use Tax. This treasury loan shall bear interest at a rate equal to the general fund composite investment rate and shall be repaid no later than December 1, 2007. Funding to repay this treasury loan shall be provided from the Communications Sales and Use Tax Trust Fund."

2. The Department of Taxation is hereby appropriated revenues from the Communications Sales and Use Tax Trust Fund to recover the direct cost of administration incurred by the department in implementing and collecting this tax as provided by § 58.1-662, Code of Virginia."

Explanation:

(This amendment provides staffing and resources for the Department of Taxation to administer the collection of local communications sales and use taxes. The amendment also provides the department with a treasury loan to make modifications to its automated forms, databases, and compliance tools. That treasury loan will be repaid by a portion of the taxes collected for communications sales and use taxes.)

Item 265 #2h

Finance	FY 06-07	FY 07-08	
Department Of Taxation	(\$19,078)	(\$19,078)	GF

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$54,955,931".

Page 220, line 34, strike "\$54,970,435" and insert "\$54,951,357".

Explanation:

(This amendment transfers the remaining funding in the department's budget for enforcement of the Master Settlement Agreement to the Office of the Attorney General. There is a companion amendment in the Office of the Attorney General.)

Item 265 #3h

Finance	FY 06-07	FY 07-08	
Department Of Taxation	\$128,325	\$0	GF

Language:

Page 220, line 34, strike "\$54,975,009" and insert "\$55,103,334".

Page 221, after line 53, insert:

"F. Out of the amounts appropriated for Revenue Administration Services, \$128,325 the first year from the general fund is provided to the Department of Taxation to support the development of forms and systems modifications necessary to capture information about the use of the federal earned income tax credit by Virginians, pursuant to House Bill 407, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$128,325 the first year from the general fund to the Department of Taxation to provide for the development of forms and software modifications necessary to capture information about Virginians' use of the earned income tax credit. According to a JLARC report, about 66,000 Virginians may be foregoing \$175 million in federal earned income tax credit benefits.)

Item 270 #1h

Finance

FY 06-07

FY 07-08

Department Of The Treasury

\$168,775

\$0 GF

Language:

Page 224, line 41, strike "\$7,384,559" and insert "\$7,553,334".

Page 224, line 50, before "The", insert "A."

Page 225, after line 3, insert:

"B. Out of the amounts appropriated for Insurance Services, there shall be paid for the relief of Willie Neville Davidson from the general fund, upon execution of a release of all present and future claims he may have against (i) the Commonwealth or any instrumentality, officer, employee, or political subdivision thereof, (ii) any legal counsel appointed pursuant to § 19.2-159, Code of Virginia, and (iii) all other parties of interest, the sum of \$168,775 to be paid to Willie Neville Davidson on or before August 1, 2006, by check issued by the State Treasurer on warrant of the Comptroller."

Explanation:

(This amendment provides \$168,775 the first year from the general fund to Willie Neville Davidson as relief for his wrongful incarceration. Mr. Davidson was exonerated on the basis of DNA evidence in fiscal year 2005 for the crimes for which he spent 11 years in prison.)

Finance	FY 06-07	FY 07-08
Department Of The Treasury	\$438,598	\$0 GF

Language:

Page 224, line 41, strike "\$7,384,559" and insert "\$7,823,157".

Page 224, line 50, before "The", insert "A."

Page 225, after line 3, insert:

"B. Out of the amounts appropriated for Insurance Services, there shall be paid for the relief of Phillip Thurman from the general fund, upon execution of a release of all present and future claims he may have against (i) the Commonwealth or any instrumentality, officer, employee, or political subdivision thereof, (ii) any legal counsel appointed pursuant to § 19.2-159, Code of Virginia, and (iii) all other parties of interest, (a) the sum of \$100,000 to be paid to Phillip Thurman on or before August 1, 2006, by check issued by the State Treasurer on warrant of the Comptroller and (b) the sum of \$338,598 to purchase an annuity for the primary benefit of Phillip Thurman providing equal monthly payments for a period of 15 years commencing on or before September 1, 2006.

C. The State Treasurer shall purchase the annuity at the lowest cost available from any A+ rated company authorized to sell annuities in the Commonwealth, including any A+ rated company from which the State Lottery Department may purchase an annuity. The annuity shall provide that it shall not be sold, discounted, or used as securitization for loans and mortgages. The annuity shall, however, contain beneficiary provisions providing for the annuity's continued disbursement in the event of the death of Phillip Thurman to his children and his spouse upon his death."

Explanation:

(This amendment provides \$438,598 the first year from the general fund for the relief of Phillip Thurman, who spent 20 years in prison for crimes for which he was later exonerated based on DNA evidence. Mr. Thurman receives \$100,000 upfront in cash, and \$338,598 through monthly payments from a 15-year annuity.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 235, line 8, before "Out", insert: "A."

Page 235, after line 20, insert:

"B. The Secretary of Health and Human Resources shall examine and identify potential funding sources on the federal, state and local levels that may be available to Virginia's trauma centers to support the system's capacity to provide quality trauma services to Virginia citizens. As sources are identified, the Secretary shall work with any federal and state agencies and the Trauma System Oversight and Management Committee to assist in securing additional funding for the trauma system."

Explanation:

(This amendment is self-explanatory.)

Item 278 #2h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 235, line 8, before "Out", insert "A."

Page 235, after line 20, insert:

"B.1. The Secretary of Health and Human Services, in collaboration with the Office of the Attorney General and the Secretary of Public Safety, shall establish a Sexually Violent Predator (SVP) forecast committee. The committee shall forecast and track for each fiscal year through fiscal year 2012: (i) the number of inmates presently incarcerated in the Department of Corrections and approaching release who meet the criteria set forth in House Bill 1038 (2006 Session) and may be eligible for evaluation as sexually violent predators; (ii) the number of Commitment Review Committee (CRC) evaluations to be completed; (iii) the number of eligible inmates recommended by the CRC for civil commitment, conditional release, and full release; (iv) the number of civilly committed residents of the Virginia Center for Behavioral Rehabilitation who are eligible for annual review; and (v) the number of individuals civilly committed to the Virginia Center for Behavioral Rehabilitation and granted conditional release from civil commitment in a state SVP facility. At a minimum, the forecast committee shall include representatives from: the Department of Mental Health, Mental Retardation

and Substance Abuse Services (DMHMRSAS) Office of SVP Services, the Department of Corrections, the Office of the Attorney General, the Department of Planning and Budget, the Senate Finance and House Appropriations Committee Staff, the Crime Commission, the Virginia Criminal Sentencing Commission and other entities as deemed appropriate. The Secretary shall complete a summary report of current SVP cases and a forecast of SVP-eligibility, civil commitments, and SVP conditional releases, including projected bed space requirements, to the Governor and Senate Finance and House Appropriations Committees by October 1 of each year.

2. As part of the forecast process, the Department of Corrections shall administer a STATIC-99 screening to all potential Sexually Violent Predators eligible for civil commitment pursuant to § 37.2-900 et seq., Code of Virginia, within 6 months of admission to the Department of Corrections. The results of such screenings shall be provided to the Commissioner of DMHMRSAS on a monthly basis and used for the SVP population forecast process.

3. The Office of the Attorney General shall also provide to the Commissioner of DMHMRSAS, on a monthly basis, the status of all SVP cases pending before their office for purposes of forecasting the SVP population."

Explanation:

(This amendment requires the Secretary of Health and Human Resources to set up a forecast process for estimating the number of individuals who may be released from prison and civilly committed as sexually violent predators to a state facility or granted conditional release and require monitoring and/or treatment. The Office of the Attorney General and the Department of Corrections are required to collaborate and provide information to be used in the forecasting process.)

Item 280 #1h

Health And Human Resources

Department For The Aging

Language

Language:

Page 241, after line 52, insert:

"M. The Peninsula Agency on Aging shall be authorized to use funding provided for care coordination for the elderly to provide mobile, brief intervention and service linking as a form of care coordination."

Explanation:

(This amendment authorizes the Peninsula Agency on Aging to provide care coordination services, which are modeled on the existing Senior Outreach to Services (SOS) program. This program provides mobile, brief intervention and service linking to coordinate care for the elderly population it serves.)

Item 286 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$7,539,508	\$8,386,126	GF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$32,314,431".

Page 245, line 1, strike "\$24,774,923" and insert "\$33,161,049".

Page 245, after line 52, insert:

"G. Out of this appropriation, \$7,539,508 the first year and \$8,386,126 the second year from the general fund shall be provided to the Virginia Trauma Fund to recognize uncompensated care losses, including readiness costs and clinical services, incurred by providing care to uninsured patients by Virginia hospitals with trauma centers. The Virginia Department of Health, in consultation with the Trauma System Oversight and Management Committee, shall review the criteria used to distribute funding to the trauma centers and make refinements as necessary to encourage existing trauma centers to upgrade their trauma designation. The Department shall report on the use of those funds in improving Virginia's trauma system to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year."

Explanation:

(This amendment provides additional funding to Virginia's 14 trauma centers to offset uncompensated care losses attributable to treating uninsured patients, inadequate reimbursement from public payors and the need to maintain operations in a state of readiness to treat trauma patients any time of the day and night. The Virginia Department of Health currently distributes funding to the trauma centers through the Trauma Center Fund. The Trauma Center Fund was established for the purpose of defraying the costs of providing emergency medical care to victims of automobile accidents attributable to alcohol or drug use. It is comprised of moneys paid into it by (i) those who are convicted of two or more DUI-related offenses within 10 years (\$50 fee), and (ii) those applying for reinstatement of suspended or revoked driver's licenses

(\$40 fee). Fees collected for this purpose are estimated to total \$4.2 million in FY 2006. Language requires the department to review the criteria used in distributing money in the fund and to make changes as necessary to encourage trauma centers to upgrade their trauma designation. Further, the department is required to report on the use of funds to improve the trauma system in Virginia.)

Item 286 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 245, strike lines 13 through 16.

Page 245, line 17, strike "B" and insert "A".

Page 245, line 17, strike "\$230,750 the first year and" and insert:
"\$25,000 each year shall be provided from".

Page 245, strike line 18.

Page 245, line 22, strike ", to the" and insert "."

Page 245, strike lines 23 through 45.

Page 245, line 46, strike "E" and insert "B".

Page 245, line 49, strike "F" and insert "C".

Page 245, line 50, strike "special funds" and insert:
"the Rescue Squad Assistance Fund".

Explanation:

(This amendment eliminates unnecessary language citing Code of Virginia provisions for distributing the \$4-for-Life funding for emergency medical services. New statutory language was passed by the 2004 General Assembly which realigned the funding formula guiding the distribution of the \$4-for-Life funding. However, the new distribution formula was contingent upon receipt of the full amount of \$4-for-Life funding which will occur beginning July 1, 2007. The implementation of the new formula makes the current language in the budget related to this distribution obsolete. In addition, language is added to clarify that funding provided to the Department of State Police for med-flight operations will be provided from the Rescue Squad Assistance Fund, thereby ensuring that the new funding formula adopted for \$4-for-Life will be effective on July 1, 2007.)

Item 286 #3h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$1,725,000	\$3,450,000	NGF

Language:

Page 245, line 1, strike "\$24,774,923" and insert "\$26,499,923".
Page 245, line 1, strike "\$24,774,923" and insert "\$28,224,923".

Explanation:

(This amendment increases the nongeneral fund appropriation for Emergency Medical Services to reflect language changes in § 3-6.02 of this Act reducing the transfer of emergency medical motor vehicle fees to the general fund in the first year and eliminating the transfer completely in the second year.)

Item 289 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$273,289	\$280,110	GF
	\$819,826	\$840,288	NGF

Language:

Page 246, line 21, strike "\$45,482,621" and insert "\$46,575,736".
Page 246, line 21, strike "\$45,482,621" and insert "\$46,603,019".

Explanation:

(This amendment provides funding to provide a booster dose to the tetanus/diphtheria/pertussis (Tdap) vaccine to children prior to entering the sixth grade if more than five years have elapsed since the last dose. This immunization schedule is in accordance with that developed and published by the Centers for Disease Control and the Prevention Advisory Committee on Immunization Practices, the American Academy of Pediatrics and the American Academy of Family Physicians. Pertussis is the only vaccine-preventable disease with increasing numbers of reported cases. Approximately 30 percent of unvaccinated children are expected to receive their vaccines at local health departments.)

Item 289 #2h

Health And Human Resources

Language:

- Page 246, strike lines 34 through 46.
- Page 246, line 47, strike "D." and insert "A."
- Page 247, line 3, strike "E." and insert "B."
- Page 247, line 10, strike "F." and insert "C."

Explanation:

(This amendment corrects and removes duplicate language in this item.)

Item 291 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$296,000	\$210,000	GF

Language:

- Page 248, line 35, strike "\$98,678,581" and insert "\$98,974,581".
- Page 248, line 35, strike "\$98,678,581" and insert "\$98,888,581".

Explanation:

(This amendment provides funding to establish the Virginia Cord Blood Bank Initiative, pursuant to House Bill 413. It is the intent of the General Assembly that the funding for the Virginia Cord Blood Bank be used in the most cost efficient manner. To this end, the Department of Health should contract with a facility that already has a cell separator that can be used for this initiative. The Virginia Cord Blood Bank would serve as a public resource for Virginians for the treatment of patients with life-threatening or debilitating conditions, for use in advancing basic and clinical research, and in the event of a terrorist attack, for use in the treatment of the injured citizens of the Commonwealth.)

Item 293 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	\$125,000	\$125,000	GF

Language:

- Page 250, line 38, strike "\$13,735,416" and insert "\$13,860,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,360,416".

Page 254, line 25, strike "131,271" and insert "256,271".

Page 254, line 26, strike "131,271" and insert "256,271".

Page 254, line 28, after "data base", insert:

", including the outpatient data reporting system"

Explanation:

(This amendment increases funding for the administration of the patient level data base to support the outpatient data reporting system. Legislation passed in 2001 required the development of an outpatient reporting system. Virginia Health Information (VHI) developed the reporting system and has started to process the data without state funding. This funding would allow VHI to begin the process to add health quality data to that system pursuant to House Bill 760. This is a recommendation of the Joint Commission on Health Care.)

Item 293 #2h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Health

\$35,000

\$35,000 GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,770,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,270,416".

Page 255, after line 20, insert:

"Q. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the general fund is provided to the Virginia Transplant Council to maintain and operate the Virginia Organ and Tissue Donor Registry."

Explanation:

(This amendment provides funding to support the Virginia Organ and Tissue Donor Registry, established in § 32.1-292.2, Code of Virginia.)

Item 293 #3h

Health And Human Resources

Department Of Health

Language

Language:

Page 250, line 43, strike "\$396,000" and insert "\$571,000".

Page 250, line 44, strike "\$396,000" and insert "\$571,000".

Explanation:

(This amendment corrects the amount of funding for Comprehensive Health Investment Project (CHIP) of Virginia in the language included in this item.)

Item 293 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	(\$3,626,620)	(\$3,126,620)	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$10,108,796".

Page 250, line 38, strike "\$13,235,416" and insert "\$10,108,796".

Page 254, line 25, strike "131,271" and insert "181,271".

Page 254, line 26, strike "131,271" and insert "181,271".

Page 254, strike line 32 through 55.

Page 255, strike lines 1 through 3.

Page 255, line 4, strike "5. Of" and insert: "P. Out of".

Explanation:

(This amendment eliminates funding and language contained in the introduced bill for an electronic health records initiative in the Virginia Department of Health, including the development of a Master Patient Index, the establishment of Regional Health Information Organizations and grants to unspecified health providers for the acquisition of electronic health records. Funding included in the language for the VHI Patient Level Database of \$50,000 each year is retained and moved into paragraph N. of this item which earmarks funds for the database. Language and funding for the continuation of an electronic records pilot project between the Department of Health and the Carilion Health System is retained in a separate paragraph.)

Item 293 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	(\$100,000)	(\$100,000)	GF

Language:

Page 250, line 38, strike "\$13,735,416" and insert "\$13,635,416".

Page 250, line 38, strike "\$13,235,416" and insert "\$13,135,416".

Page 254, strike lines 29 through 31 and insert : "O. Omitted."

Explanation:

(This amendment eliminates nonstate agency funding for St. Mary's Health Wagon contained in the Department of Health in the introduced budget.)

Item 294 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Health	(\$1,400,000)	(\$1,400,000)	GF

Language:

Page 255, line 21, strike "\$38,822,690" and insert "\$37,422,690".

Page 255, line 21, strike "\$38,822,690" and insert "\$37,422,690".

Page 255, line 51, strike "5,000,000" and insert "3,600,000".

Page 255, line 52, strike "5,000,000" and insert "3,600,000".

Explanation:

(This amendment reduces funding for the Drinking Water State Revolving Fund by \$1.4 million GF each year. The introduced budget provided an additional \$5.0 million GF annually for the Fund, of which \$2.6 million each year would offset a loss of federal funding from the U.S. Environmental Protection Agency. With this reduction, the fund will have an additional \$1.0 million each year above the FY 2006 funding level to provide grants to localities for drinking water infrastructure improvements.)

Item 300 #1h

Health And Human Resources	
Department Of Medical Assistance Services	Language

Language:

Page 257, line 19, before "Any balance", insert "A."

Page 257, after line 25, insert:

"B. Out of this appropriation, payments may be made from the Involuntary Mental Commitment Fund to licensed health care providers for medical screening and assessment services provided to persons with mental illness while in emergency custody pursuant to § 37.2-808, Code of Virginia."

Explanation:

(This amendment adds language allowing the Department of Medical Assistance Services to reimburse qualified providers for medical assessments required for those persons in emergency custody before admission to a psychiatric unit or hospital from the Involuntary Mental Commitment Fund. Most hospitals require some medical screening and will not admit a patient unless "medical clearance" has been granted.)

Item 301 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, after line 31, insert:

"E. The Department of Medical Assistance Services shall review and evaluate State Children's Health Insurance Program (SCHIP) buy-in programs for children that are operating in other states, which allow families with income in excess of the state's Title XXI program eligibility limits to purchase health insurance for their children. This review, including recommendations regarding the development of a SCHIP buy-in program in Virginia, shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by October 1, 2006."

Explanation:

(This amendment requires the agency to review and report on other states' SCHIP buy-in programs. At least eight states -- Connecticut, Florida, Illinois, Maine, North Carolina, New Hampshire, New York, and Pennsylvania -- have buy-in programs that allow families with incomes in excess of their SCHIP program eligibility limits to purchase SCHIP or SCHIP-like insurance coverage for their children. Buy-in programs such as these fill a necessary coverage gap for children of working families that are not eligible for SCHIP but do not have access to or cannot afford private insurance coverage.)

Item 302 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall amend the Day Support home- and community-based waiver to include supported employment as a service option."

Explanation:

(This amendment adds a service category to the services available to individuals with mental retardation who are enrolled in the Medicaid Day Support waiver. The Day Support waiver was designed to serve 300 individuals with an original appropriation of \$2.9 million from the general fund and \$2.9 million from matching federal Medicaid funds, effective July 1, 2005. During the design of the waiver, the department estimated that the addition of supported employment would have an additional cost impact, which could impact the number of individuals who could be served by the waiver. Currently, more than 200 individuals receive services through the Day Support waiver. Supported employment would be an appropriate addition to the continuum of services to better serve these individuals. The addition of these services is estimated to not require additional funding, as the program is not yet at projected capacity.)

Item 302 #2h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 268, after line 22, after "FF." insert "1."

Page 268, after line 36, insert:

"2. Effective July 1, 2006, the Department shall request any clinical laboratory performing a serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and report to the physician the estimated glomerular filtration rate (eGFR) of the patient and shall report it as a percent of kidney function remaining. The Department shall provide a status report on its efforts to increase reporting of the eGFR rate to physicians and the extent to which clinical laboratories are complying with the requested reporting to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by January 1, 2007."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to request any clinical laboratory performing a serum creatinine test on a Medicaid recipient over the age of 18 years to calculate and to report the estimated glomerular filtration rate (eGFR) of the patient to the physician. The eGFR is a calculation which measures how well a patient's kidneys are filtering wastes from the blood. Currently, physicians are required to ask for this calculation. The calculation is necessary in order to accurately classify patients into the proper disease stages of chronic kidney disease. Language is also added to clarify that the Department shall begin requesting this information be provided by clinical laboratories beginning July 1, 2006. Language is added to require a status report on the Department's efforts and laboratory compliance by January 1, 2007.)

Item 302 #3h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services, in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Virginia Association of Community Services Boards, the ARC of Virginia, and other stakeholders, shall jointly review the current Medicaid home- and community-based waiver for persons with mental retardation to determine how the waiver program can be improved to provide a person-centered, individualized support focus. In conducting the review, the Department shall assess the need to upgrade availability of therapeutic behavioral consultation, skilled nursing, medical and other specialized supports for individuals who are served through the waiver. Also, the department shall review successful models of waiver funded community supports used by other states to serve individuals with mental retardation for potential application to Virginia. The Department shall report on its review of the waiver program including recommendations for changes and cost implications by December 1, 2006, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This language amendment requires the Department of Medical Assistance Services to work with the Department of Mental Health, Mental Retardation and Substance

Abuse Services and interested stakeholders to review and make recommendations for changes to the mental retardation (MR) waiver to provide a person-centered, individualized support focus and MR waiver supportive services that better meet the needs of mentally retarded individuals who receive waiver services. Language requires a report on this review by December 1, 2006.)

Item 302 #4h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$3,855,751	\$4,094,037	GF
Services	\$3,855,751	\$4,094,037	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,996,718,936".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,333,614,250".

Page 270, line 22, strike "effective".

Page 270, line 23, strike "July 1, 2007".

Page 270, line 27, after "increased", insert:

"by five percent effective July 1, 2006 and".

Page 270, line 27, after "three percent", insert "effective July 1, 2007".

Page 270, line 31, after "three percent", insert "effective July 1, 2007".

Explanation:

(This amendment adds funding and modifies language to increase Medicaid physician payment rates for children's services by five percent beginning July 1, 2006. Language in the introduced budget increases reimbursement rates for physician services, including pediatric services by three percent beginning July 1, 2007.)

Item 302 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$0	\$4,284,705	GF
Services	\$0	\$4,284,705	NGF

Language:

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,333,995,586".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$4,284,705 the second year from the general fund and \$4,284,705 the second year from nongeneral funds shall be used to increase personal

care reimbursement rates provided under community-based Medicaid waiver programs by five percent, effective July 1, 2007."

Explanation:

(This amendment provides an additional \$4.3 million from the general fund and \$4.3 million in matching federal Medicaid funds in the second year to increase reimbursement for personal care services in the Medicaid program by five percent. For purposes of this item, "personal care" means both agency and consumer-directed personal care, respite care and companion care, as well as consumer-directed facilitator services provided under home- and community-based Medicaid waiver programs. The 2004 General Assembly had provided a five percent increase for personal care providers beginning July 1, 2005 and the 2005 General Assembly provided an additional two percent increase which will be effective May 1, 2006. With this additional funding the statewide rate paid for personal care services under Medicaid community-based waiver programs would increase from \$14.33/hour to \$15.05/hour in Northern Virginia and \$12.17/hour to \$12.78/hour in the rest of the state.)

Item 302 #6h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 269, line 50, after "program.", insert:

"In developing the modifications, the Department shall consider input from physicians, pharmacists, pharmaceutical manufacturers, patient advocates, the Pharmacy Liaison Committee, and others as appropriate."

Page 269, line 51, after "program to", insert:

"implement appropriate care management and".

Page 269, line 54, after "utilization", insert:

"through appropriate case management".

Page 269, line 58, after "program", insert:

"and publish same on the department's website".

Page 269, after line 58, insert:

"3. In the event that the Department of Medical Assistance Services contracts with a vendor, the Department shall establish the fee paid to any such contractor based on the reasonable cost of services provided. The Department may not offer or pay directly or

indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate prescription drug therapy, or on the decreased use of a particular drug or class of drugs, or a reduction in the proportion of beneficiaries who receive prescription drug therapy under the Medicaid program. Bonuses cannot be based on the percentage of cost savings generated under the benefit management of services."

Page 269, line 59, strike "3" and insert "4".

Page 269, line 59, after "review", strike "and" and insert ",".

Page 269, line 59, after "update", insert ", and publish".

Page 270, line 9, strike "4" and insert "5".

Page 270, line 15, strike "September 15" and insert "November 1".

Page 270, line 16, strike "5" and insert "6".

Explanation:

(This amendment adds language that requires the Department of Medical Assistance Services to work with stakeholders in developing the Specialty Drug Program. Language is added to prohibit the Department of Medical Assistance Services from offering or paying incentives to any potential contractor for the Specialty Drug Program based on denying or delaying medically appropriate prescription drug therapy, should the Department decide to contract for these services.)

Item 302 #7h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	(\$16,123,099)	(\$16,123,099)	GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,972,884,335".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,309,303,077".

Explanation:

(This amendment reduces \$16.1 million from the general fund each year to reflect a lower estimate of the Medicare Part D "clawback" payment. The introduced budget included \$16.3 million the first year and \$20.2 million the second year for the clawback, a general fund payment to the federal government for the Medicare Part D prescription drug benefit. Based on downward revisions to the projected growth in

pharmacy spending from calendar year 2003 to 2006, the federal government reduced the commonwealth's annual payment amount. The overall general fund impact of the new prescription drug benefit under the federal Medicare Part D remains sizeable -- \$48.2 million for the biennium -- but less than the previous estimate of \$80.4 million.)

Item 302 #8h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. The Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance Services to implement modifications to the Medicaid program to comply with the mandated provisions of the federal Deficit Reduction Omnibus Reconciliation Act of 2005. This authorization shall apply only to those provisions the states are required to implement within 280 days of enactment of this Appropriation Act. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides the Department with the authority to make changes to the Medicaid State Plan to ensure compliance with federal requirements included in the Deficit Reduction Omnibus Reconciliation Act of 2005.)

Item 302 #9h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 271, after line 53, insert:

"TT. Effective July 1, 2006, the Department of Medical Assistance Services shall amend the home- and community-based care waivers for mental retardation services and developmental disabilities to ensure that applied behavioral analysis for individuals with autism or autistic spectrum disorders and positive behavioral supports

for individuals with severe behavioral difficulties are covered under therapeutic consultation services."

Explanation:

(This amendment directs the Department of Medical Assistance Services to modify the Mental Retardation Waiver and Individual and Family Developmental Disabilities Support Waiver programs to ensure that applied behavioral analysis for individuals with autism or autistic spectrum disorders and positive behavioral supports for individuals with severe behavioral difficulties are covered under therapeutic consultation services. Therapeutic consultation services are currently available under both of these waivers. Intensive, comprehensive treatment of children at early stages in their development who are at high risk for autism or autistic spectrum disorders using applied behavior analysis methods has shown promise in helping these children become ready for school and avoid more costly treatment later in life. For some children, this type of early intervention has resulted in the avoidance of special education services. The Mental Retardation Waiver provides home- and community-based services to children under age six and the Individual and Family Developmental Disabilities Support Waiver provides services to children over the age of six who have developmental disabilities and who, without such services, would require institutional services. Positive behavioral supports is another behavioral treatment modality that may be provided under therapeutic consultation services. This modality decreases the need for more intrusive interventions to eliminate challenging behaviors for both children and adults.)

Item 302 #9h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	(\$202,100)	(\$202,100)	GF
Services	(\$179,900)	(\$179,900)	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,988,625,434".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,325,044,176".

Page 271, strike lines 30 through 49 and insert : "RR. Omitted."

Explanation:

(This amendment eliminates a pilot project for disease management of children's obesity in the fee-for-service Medicaid program in Southwest Virginia.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	(\$7,539,508)	(\$8,386,126)	GF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,981,467,926".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,317,040,050".

Page 271, strike lines 16 through 20 and insert "PP. Omitted."

Explanation:

(This amendment eliminates new funding and language to change the payment adjustment factor applied to reimbursements for Type 2 hospitals. The introduced budget would have changed the payment adjustment factor from about 76 percent to 78 percent of allowable costs. This amendment maintains the reimbursement policy adopted by the 2005 General Assembly that increased the payment adjustment factor from 75 to 76 percent in fiscal year 2006 for Type 2 hospitals. The introduced budget provides funding for rebasing hospital inpatient rates and inflates hospital payment rates in the 2006-08 biennium.)

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance Services	\$722,177	\$765,507	GF
	\$722,177	\$765,507	NGF

Language:

Page 258, line 32, strike "\$4,989,007,434" and insert "\$4,990,451,788".

Page 258, line 32, strike "\$5,325,426,176" and insert "\$5,326,957,190".

Page 271, after line 53, insert:

"TT. Out of this appropriation, \$722,177 the first year and \$765,507 the second year from the general fund and \$722,177 the first year and \$765,507 the second year from nongeneral funds shall be used to increase skilled nursing services provided through the Medicaid technology assisted home- and community-based waiver program and the AIDS home and community-based care waiver program by five percent, effective July 1, 2006."

Explanation:

(This amendment provides funding for a five percent rate increase for skilled nursing services provided through two Medicaid home- and community-based waiver programs -- the technology assisted waiver and the AIDS waiver programs. This brings the rate for skilled nursing services up to a level equivalent to that provided for skilled nursing services provided through the Mental Retardation (MR) and Individuals and Family Developmental Disabilities Support (DD) waiver programs. Actions by the 2004 and the 2005 General Assembly provided an additional five percent increase for MR and DD waiver services beginning July 1, 2005, including skilled nursing services provided through those waiver programs. Rates for private-duty and skilled nursing would increase from \$30.00 per hour to \$31.50 per hour for Registered Nurses (RNs) and from \$26.00 per hour to \$27.30 per hour for Licensed Practical Nurses (LPNs) in Northern Virginia. In the rest of the state rates for RNs would increase from \$24.70 per hour to \$25.94 per hour and rates for LPNs would increase from \$21.45 per hour to \$22.52 per hour.)

Item 307 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	(\$1,200,000)	(\$1,200,000)	GF
Services	\$1,200,000	\$1,200,000	NGF

Language:

Explanation:

(This amendment captures general fund savings due to a change in the reimbursement rate for the agency's prior authorization contract. The federal government will reimburse the state 75 percent of its costs rather than 50 percent assumed in the introduced budget. The savings are estimated at \$1,200,000 general fund, which will be offset by a like amount of federal funding.)

Item 307 #2h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Medical Assistance	\$76,350	\$100,300	GF
Services	\$76,350	\$100,300	NGF
	3.00	3.00	FTE

Language:

Page 273, line 17, strike "\$97,753,128" and insert "\$97,905,828".

Page 273, line 17, strike "\$95,429,308" and insert "\$95,629,908".

Explanation:

(This amendment provides funding for three positions in the Department of Medical Assistance Services to support Medicaid reform initiatives contained in House Bill 758, including the development of an integrated acute and long-term care system for Medicaid recipients in the Commonwealth. Development of an integrated system of care combining Medicaid and Medicare resources is intended to result in a cost effective alternative for long-term care.)

Item 310 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 275, line 50, after "setting.", insert:

"It is the intent of the General Assembly that the Public-Private Education Facilities and Infrastructure Act (PPEA) of 2002 be used wherever possible to facilitate cost effective and expeditious replacement of the four facilities that are identified in this item. Further, it is the intent of the General Assembly, based on the success in developing public-private partnerships to deliver acute care services as part of the comprehensive mental health care system, that one of the four facilities be operated by a private entity, if one submits a proposal that meets the requirements of the PPEA of 2002, in order to provide operational efficiencies to the mental health care delivery system, unless the Department of Mental Health, Mental Retardation and Substance Abuse Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity."

Explanation:

(This amendment adds language in the Department of Mental Health, Mental Retardation and Substance Abuse Services to indicate the intent of the General Assembly that the Department use the PPEA of 2002 as the framework for

constructing one of the four facilities targeted for replacement, Eastern State Hospital, Western State Hospital, Southeastern Virginia Training Center, and Central Virginia Training Center. Language also requires that at least one of the four facilities be operated by a private entity, unless the Department can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level of quality care.)

Item 310 #2h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 276, after line 5, insert:

"Mental Retardation Waiver Slots to Eliminate Urgent Care Waiting List for Children Under Age Six \$4,937,498 \$5,755,628".

Page 276, line 6, strike "4,972,250" and insert "8,972,250".

Page 276, line 6, strike "9,260,816" and insert "13,260,816".

Page 276, line 7, strike "320,000" and insert "590,000".

Page 276, line 23, strike "77,668,587" and insert "86,876,085".

Page 276, line 23, strike "90,947,637" and insert "100,703,265".

Page 276, line 25, strike "54,126,191" and insert "58,864,940".

Page 276, line 25, strike "62,098,136" and insert "66,975,950".

Page 276, line 26, strike "23,542,396" and insert "28,011,145".

Page 276, line 26, strike "28,849,501" and insert "33,727,315".

Page 276, line 39, after "costs", insert "."

Page 276, line 39, strike "to be financed through the Virginia Public".

Page 276, strike lines 40 through 42.

Explanation:

(This amendment modifies language in the introduced budget depicting funding for mental health, mental retardation and substance abuse services community investment through system restructuring. Language on the funding for 110 mental retardation waiver slots to eliminate the urgent care waiting list for children under age six is added. Language is modified to reflect the additional \$4.0 million from the general fund and \$4.0 million from nongeneral funds provided for 65 new mental retardation waiver slots in each year and the funding of \$270,000 from the general fund for the

attendant waiver start up costs. Language indicating the facility replacement costs will be financed through separate legislation is eliminated.)

Item 311 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 280, after line 35, insert:

"V. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall contract for the operation of the facility-based sexually violent predator program, including clinical treatment services, perimeter security, medical services, transportation, dietary services, and facility maintenance, unless the Department of Mental Health, Mental Retardation and Substance Abuse Services can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity. The Department may use a public-private partnership or a Request for Proposal to contract with a vendor for such services. Selection criteria shall be developed by the Department. Such criteria shall include a requirement that the vendor have prior experience in the delivery of mental health care and custodial services in other states."

Explanation:

(This amendment requires the Department of Mental Health, Mental Retardation and Substance Abuse Services to contract for operation of the sexually violent predator program including facility services through a public-private partnership or Request for Proposal, using criteria developed by the Department, unless the Department can demonstrate that continued state operation of the facility is at least as cost effective and provides at least an equivalent or higher level quality care than operation by a private entity.)

Item 311 #2h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance

FY 06-07
(\$233,398)

FY 07-08
(\$233,398) GF

Abuse Services

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$32,850,478".

Page 276, line 51, strike "\$34,218,119" and insert "\$33,984,721".

Page 280, strike lines 24 through 27 and insert "S. Omitted."

Explanation:

(This amendment eliminates funding for permanently funded positions to support the Community Integration Oversight Advisory Committee. The Advisory Committee was originally convened as a task force to develop a plan for serving persons with disabilities in accordance with the federal *Olmstead* decision. That plan has now been developed and work on the plan was scheduled to be completed by the end of FY 2006. A companion amendment in Item 346 places oversight responsibility for the implementation of Virginia's plan with the Virginia Board for People with Disabilities.)

Item 311 #3h

Health And Human Resources	FY 06-07	FY 07-08
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$750,000)	\$0 GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$32,333,876".

Page 280, strike lines 28 through 31 and insert "T. Omitted."

Explanation:

(This amendment eliminates nonstate agency funding for the Greater Richmond ARC for the construction costs of a new facility contained in the introduced budget.)

Item 311 #4h

Health And Human Resources	FY 06-07	FY 07-08
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$100,000)	\$0 GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$32,983,876".
Page 280, strike lines 32 through 35 and insert "U. Omitted."

Explanation:

(This amendment eliminates nonstate agency funding for Celebrating Special Children contained in the introduced budget.)

Item 311 #5h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$325,000)	(\$325,000)	GF

Language:

Page 276, line 51, strike "\$33,083,876" and insert "\$32,758,876".
Page 276, line 51, strike "\$34,218,119" and insert "\$33,893,119".

Explanation:

(This amendment transfers funding for the conditional release of sexually violent predators from this item to a new item (311.10) which creates the new Office of Sexually Violent Predator Services, pursuant to House Bill 1037.)

Item 311.10 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$1,192,008 3.00	\$1,524,874 4.00	GF FTE

Language:

Page 280, after line 35, insert:
"311.10. Office of Sexually Violent Predator Services (49900) \$1,192,008 \$1,524,874
General Management and direction (49901)
\$219,958 \$296,824
State Mental Health Services (43000)
\$506,250 \$506,250

Supervision of Civil Commitments and
 Re-Entry Services for Conditional Release
 (35106) \$465,800 \$721,800

Authority: Title 37.1, Chapters 1 and 2, and
 37.1-70.1 through 37.1-70.19; Title 16.1,
 Article 16, Code of Virginia

Fund Sources: General \$1,192,008 \$1,524,874."

Explanation:

(This amendment establishes the Office of Sexually Violent Predator (SVP) Services within the Department of Mental Health, Mental Retardation and Substance Abuse Services pursuant to House Bill 1037. A companion amendment in Item 311 transfers existing funding of \$325,000 each year for conditional release services to this office in this item. The creation of a separate funding stream and office are a recommendation of the Virginia State Crime Commission's Sex Offender Task Force. Funding in this item provides the following: (i) \$506,250 from the general fund each year for clinical evaluations (\$433,500) and court testimony (\$72,750) for the for sexually violent predators who are being considered for release from state correctional facilities and who will be referred to the Clinical Review Committee for psycho-sexual evaluations prior to the state seeking civil commitment; (ii) \$426,200 the first year and \$610,200 the second year from the general fund for SVP conditional release services, including treatment; (iii) \$39,600 the first year and \$111,600 the second year for Global Positioning System monitoring of individuals on conditional release; and (iv) \$219,958 the first year and \$296,824 the second year for office staffing and operations.)

Item 312 #1h

Health And Human Resources	FY 06-07	FY 07-08	
Grants To Localities	\$2,000,000	\$2,000,000	GF
	\$2,000,000	\$2,000,000	NGF

Language:

- Page 280, line 45, strike "\$321,010,704" and insert "\$325,010,704".
- Page 280, line 45, strike "\$334,289,754" and insert "\$338,289,754".
- Page 284, line 26, strike "2,486,125" and insert "4,486,125".
- Page 284, line 27, strike "4,630,408" and insert "6,630,408".

Page 284, line 28, strike "2,486,125" and insert "4,486,125".

Page 284, line 28, strike "4,630,408" and insert "6,630,408".

Page 284, line 32, strike "80" and insert "145".

Page 284, line 33, strike "149" and insert "214".

Explanation:

(This amendment provides funding to add 65 new slots to the Mental Retardation (MR) Waiver program over the biennium for individuals on waiting lists in the community. These slots would be in addition to the 149 new MR waiver slots contained in the introduced budget to address the current community waiting list and the 110 new MR waiver slots to eliminate the urgent care waiting list for children under age six. In total 324 new MR Waiver slots will be added over the biennium to address the community waiting list. Language is modified to reflect the new slots. A companion amendment in Item 312 provides start-up funding for the establishment of community residential services to support the new MR Waiver program slots.)

Item 312 #2h

Health And Human Resources

Grants To Localities

Language

Language:

Page 284, line 7, after "centers.", insert:

"Funds shall be allocated to local and regional detention centers based upon Memoranda of Understanding between the detention superintendent and the executive director of the local community services board or behavioral health authority that will provide the services. Memoranda shall specify the expected types of services, as well as estimated workloads. The Department shall review and approve each memorandum to ensure consistency and shall allocate funding based upon the projected levels of services to be provided."

Explanation:

(This amendment adds language clarifying that funding used to provide expanded mental health services to juveniles detained in local community detention centers shall be allocated based on Memoranda of Understanding which specifies the types of services and estimated workloads. Language also directs the Department of Mental Health, Mental Retardation and Substance Abuse Services to review the memoranda and to allocate funding based on the projected level of services to be provided.)

Health And Human Resources	FY 06-07	FY 07-08
Grants To Localities	\$270,000	\$0 GF

Language:

Page 280, line 45, strike "\$321,010,704" and insert "\$321,280,704".
Page 284, line 48, strike "640,000" and insert "910,000".

Explanation:

(This amendment provides start-up funding for the establishment of community residential services to support the 65 new MR Waiver program slots added in a companion amendment in this item.)

Health And Human Resources	
Mental Health Treatment Centers	Language

Language:

Page 286, after line 27, insert:
"C. Notwithstanding any other provisions of policy or regulation, Eastern State Hospital is authorized to continue the current agreement with Williamsburg-James City County Public Schools to lease facility space for the Alternative School through June 30, 2008, in accordance with the terms and conditions of the contract in effect from July 1, 2005, to June 30, 2006."

Explanation:

(This amendment allows Eastern State Hospital to continue its current agreement to lease space at the facility to Williamsburg-James City County Public Schools for its Alternative School. The Alternative School occupies about 12,000 square feet of space in an area that is not being used by the Hospital. The current agreement provides for the payment of the cost of utilities and refuse services. More recent state policy requires state agencies to make vacant space available to other state agencies as a first priority and, if leasing space, to obtain a fair market lease value for the space. The Alternative School will need to be relocated once Eastern State Hospital begins construction to rebuild the facility. This language would allow the school to continue its current lease until the school is able to find an alternative location and/or Eastern State Hospital begins rebuilding its existing facility.)

Health And Human Resources	FY 06-07	FY 07-08	
Virginia Center For Behavioral Rehabilitation	\$1,423,014	\$10,861,791	GF

Language:

Page 289, line 2, strike "\$3,224,605" and insert "\$4,647,619".

Page 289, line 2, strike "\$3,224,605" and insert "\$14,086,396".

Explanation:

(This amendment adds funding to increase operating support for the Virginia Center for Behavioral Rehabilitation and the new facility for sexually violent predators (SVPs) which will be built in Nottoway County. A portion of the funds will be used to double capacity at the current facility in Dinwiddie County, if needed, until the new SVP facility is completed and begins operations on October 1, 2007. No operational savings are assumed by the closure of the Dinwiddie facility as it appears that, based on the new commitment projections, these beds will continue to be needed. Operational support is provided for the new facility in the second year totaling \$8,845,031 from the general fund.)

Health And Human Resources	
Virginia Center For Behavioral Rehabilitation	Language

Language:

Page 289, after line 17, insert:

"In the event that services are not available in Virginia to address the specific needs of an individual committed for treatment at the Center for Behavioral Rehabilitation or conditionally released, the Commissioner is authorized to seek such services from another state."

Explanation:

(This language amendment authorizes the Commissioner to seek specific services from other states in the event that such services are not available in the Commonwealth for individuals who are committed for treatment at the Center for

Behavioral Rehabilitation or conditionally released.)

Item 327 #1h

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 290, after line 29, insert:

"4. In allocating additional funds for brain injury services, the Department of Rehabilitative Services shall consider recommendations from the Virginia Brain Injury Council (VBIC)."

Explanation:

(This amendment requires the Department of Rehabilitative Services to consider the recommendations of the Virginia Brain Injury Council when allocating new funds for brain injury services. The Virginia Brain Injury Council is composed of consumers and families, health care professionals, state agency representatives, service providers, and others.)

Item 327 #2h

Health And Human Resources

Department Of Rehabilitative
Services

FY 06-07

\$600,000

FY 07-08

\$600,000 GF

Language:

Page 289, line 31, strike "\$89,560,900" and insert "\$90,160,900".

Page 289, line 31, strike "\$89,560,900" and insert "\$90,160,900".

Page 290, line 13, strike "1,000,000" and insert "1,885,000".

Page 290, line 14, strike "1,000,000" and insert "1,885,000".

Page 290, strike lines 42 through 45 and insert "G. Omitted."

Explanation:

(This amendment provides an additional \$600,000 from the general fund each year for brain injury services to individuals in unserved or underserved regions of the Commonwealth. Language is eliminated which would have earmarked \$285,000 each

year from the general fund for brain injury services only in Southwest Virginia. This funding is redirected to the development of brain injury services in areas of the Commonwealth which are unserved or underserved.)

Item 334 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 294, line 23, after "D.", insert:

"1. The Department of Social Services shall be authorized to make necessary changes in the State Plan for the Temporary Assistance for Needy Families (TANF) Program to meet the federal TANF requirements, pursuant to federal Deficit Reduction Omnibus Reconciliation Act of 2005, and to minimize the Commonwealth's exposure to federal financial penalties, provided it does so in the most efficient and least costly manner.

2."

Explanation:

(This amendment requires the Department of Social Services to make changes to the State Plan for TANF to ensure the program conforms to new federal requirements for work participation and other changes. Existing language in the budget requires the Department to provide proposed policy changes and estimates of fiscal impact of State TANF Plan changes to the Chairmen of the House Appropriations and Senate Finance Committees at least 30 days prior to submitting amendments to the federal government on State TANF Plan changes.)

Item 338 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 302, line 50, after "O.", insert "1."

Page 302, line 51, strike "local social services directors staff" and insert:

"Virginia League of Social Services Executives and the executive director of the Office of Comprehensive Services".

Page 302, line 53, after "related to the", insert "management of the".

Page 302, line 53, after "program", insert "and make recommendations".

Page 302, line 54, after "The study", strike "will focus on", and insert:

"shall examine the relationship of the special needs adoption program to the federal Child and Family Services Review Performance Improvement Plan requirements. The study's focus will be to examine".

Page 303, after line 1, insert:

"2. In making its recommendations, the Department shall also examine the services provided under the adoption program and whether the appropriate levels of ancillary adoptive services and funding options are available to local departments of social services in developing a service plan for an adopted child and the adoptive family. The study shall make recommendations on (i) the establishment of a list of allowable ancillary adoption services for reimbursement and (ii) policy guidance on the use of alternative funding sources for providing adoption services."

Page 303, line 2, before "Measures", insert "3,"

Page 303, after line 9, insert:

"4. Neither the Commissioner nor the State Board of Social Services shall (i) issue emergency regulations, (ii) issue departmental policy, or (iii) take other administrative action to alter the funding formula in place for the reimbursement of adoption services prior to the issuance of the written report specified in O.3. and the delivery of an oral presentation on the study to the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment modifies language in the introduced budget requiring the Department of Social Services to perform a comprehensive study of the special needs adoption subsidy program. Language is added requiring collaboration with the Virginia League of Social Services Executives and the executive director of the Office of Comprehensive Services. In addition, language is added to ensure that the study examines the relationship between the adoption program and the federal requirements related to improving the Commonwealth's child and family services programs. Language directs the Department to examine the services provided through the program and the availability of ancillary services and alternative funding options to local departments of social services. Language prohibits the adoption of emergency regulations, policy or other administrative actions until the Department has completed its report to the Governor and money committees and has provided an oral presentation to the money committees.)

Item 340 #1h

of individuals who could benefit from the federal EITC.)

Item 340 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 304, after line 18, insert:

"D. The Department of Social Services Office of Community Partnerships and the Virginia Faith-Based and Community Liaison shall make every effort to maximize federal funding currently available or that which will become available through the federal Second Chance Act of 2005 for faith-based and community organizations to partner with public agencies to provide prisoner reentry services."

Explanation:

(This amendment directs the Department of Social Services to maximize federal funding for prisoner reentry services.)

Item 340 #3h

Health And Human Resources

Department Of Social Services

FY 06-07

(\$514,786)

\$917,000

FY 07-08

(\$514,786)

\$917,000

GF

NGF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$36,298,500".

Page 303, line 21, strike "\$34,896,286" and insert "\$35,298,500".

Explanation:

(This amendment eliminates \$514,786 each year from the general fund for Community Action Agencies contained in the introduced budget. Funding is replaced with \$917,000 in increased federal Community Services Block Grant funding contained in the recently passed federal budget.)

Item 340 #4h

Health And Human Resources

FY 06-07

FY 07-08

Department Of Social Services (\$3,800,000) (\$2,800,000) GF

Language:

Page 303, line 21, strike "\$35,896,286" and insert "\$32,096,286".

Page 303, line 21, strike "\$34,896,286" and insert "\$32,096,286".

Explanation:

(This amendment eliminates \$3.8 million the first year and \$2.8 million the second year from the general fund for the Virginia Early Childhood Foundation contained in the introduced budget. Funding remaining for the Foundation totals \$1.0 million each year from the general fund. Funding will be used to match local public and private sources to leverage a dollar for each state dollar provided. Funds shall be used to make grant awards to seed and foster community programs that enhance the health, safety and well-being of Virginia's children. Language contained in the introduced bill requires the Foundation to account for the expenditure of state funds and provide a certified audit and fully report on the Foundation initiatives and results no later than October 1 of each year for the preceding fiscal year.)

Item 346 #1h

Health And Human Resources

Virginia Board For People With
Disabilities

Language

Language:

Page 309, after line 26, insert:

"The Virginia Board for People with Disabilities shall provide oversight for the implementation of the *Olmstead* Plan as set forth in the two annual reports of the Community Integration Oversight Advisory Committee and report annually by October 1 on Virginia's progress in moving forward with the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment directs the Virginia Board for People with Disabilities to provide permanent oversight for the implementation of Virginia's Olmstead Plan as part of the agency's ongoing responsibilities.)

Item 356 #1h

Natural Resources	FY 06-07	FY 07-08	
Secretary Of Natural Resources	(\$300,000)	(\$200,000)	GF

Language:

Page 313, line 3, strike "\$974,502" and insert "\$674,502".
 Page 313, line 3, strike "\$849,702" and insert "\$649,702".
 Page 313, strike lines 45 through 49.

Explanation:

(This amendment eliminates general fund support for the Virginia Indian Heritage Program. Additional funding has been provided for the Council on Indians, and during the 2005 Session, \$25,000 was provided to begin creation of a Virginia Indian Trail system.)

Item 358 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$75,000 1.00	\$75,000 1.00	GF FTE

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,931,846".
 Page 314, line 14, strike "\$25,556,846" and insert "\$25,631,846".
 Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Statewide Agricultural and Urban Nonpoint Source Water Quality Improvements, \$79,077 the first year and \$74,077 the second year from the general fund is provided to add one position for the inspection of erosion and sediment control plans developed by private sector wetland and stream bank restoration companies, pursuant to House Bill 1454, 2006 Session of the General Assembly."

Explanation:

(This amendment provides one position and \$79,077 the first year and \$74,077 the second year from the general fund to support the addition of an erosion and sediment control inspector to review the erosion and sediment control plans developed by wetland and stream bank restoration companies for projects permitted by DEQ and the U.S. Army Corps of Engineers. The goal of permitting private sector firms to design these erosion and sediment control plans is to accomplish that task more quickly than can now be done by the agency's personnel.)

Item 358 #2h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$30,000	\$30,000	GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$25,886,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,586,846".

Explanation:

(This amendment provides \$30,000 each year from the general fund to support the Rapphannock River Basin Commission. The general fund dollars will be matched by the participating localities and planning district commissions.)

Item 358 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Conservation And Recreation	\$400,000	\$400,000	GF

Language:

Page 314, line 14, strike "\$25,856,846" and insert "\$26,256,846".

Page 314, line 14, strike "\$25,556,846" and insert "\$25,956,846".

Page 315, after line 54, insert:

"I. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$400,000 each year shall be deposited to the Dam Safety, Flood Prevention and Protection Fund, established pursuant to House Bill 596, 2006 Session of the General Assembly. The funding provided in this paragraph shall be used for the provision of either grants or loans to localities owning dams in need of renovation and repair or for the provision of loans to private owners of dams in need of renovation and repair."

Explanation:

(This amendment provides \$400,000 each year from the general fund for deposit into the Dam Safety, Flood Prevention and Protection Fund established in House Bill 596. If House Bill 596 is approved, this sum would be used for the provision of either

grants or loans to localities and loans to private owners of dams in need of renovation or repair.)

Item 359 #1h

Natural Resources

Department Of Conservation And
Recreation

FY 06-07

\$150,000

FY 07-08

\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$39,200,177".

Page 316, after line 24, insert:

"3. Out of the amounts appropriated for Financial Assistance for Recreational Development, \$150,000 the first year from the general fund shall be provided to the Breaks Interstate Park to refurbish an existing 50,000 gallon water tank at the park and assist in the construction of a new 100,000 gallon water tank."

Explanation:

(This amendment provides \$150,000 the first year from the general fund to the Breaks Interstate Park to assist in the construction of a 100,000 gallon water storage tank and to refurbish an existing 50,000 gallon water storage tank.)

Item 359 #2h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 317, after line 34, insert:

"J. The Director of the Department of Conservation and Recreation, at his discretion, is authorized to accept on behalf of the Commonwealth a gift of property known as Grand Caverns Park from the Upper Valley Regional Park Authority. This property is to be developed into a state park and the existing facilities are to be demolished or upgraded to the Division of State Parks' standards when a source of funding has been identified for these purposes. The Director is authorized to make the necessary upgrades to the park facilities to meet Division of State Parks' standards, as funding is available."

Explanation:

(This amendment facilitates the transfer of the Grand Caverns Park from the Upper Valley Regional Park Authority to the Department of Conservation and Recreation.)

Item 359 #3h

Natural Resources

Department Of Conservation And
Recreation

FY 06-07
(\$140,000)

FY 07-08
\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$38,910,177".

Explanation:

(This amendment eliminates a one-time general fund appropriation for the development of a "Captain John Smith Water Trail." The funding was to have been used for signs and brochures.)

Item 359 #4h

Natural Resources

Department Of Conservation And
Recreation

FY 06-07
(\$950,000)

FY 07-08
\$0 GF

Language:

Page 315, line 55, strike "\$39,050,177" and insert "\$38,100,177".
Page 317, strike lines 29 through 34.

Explanation:

(This amendment eliminates a one-time appropriation of \$950,000 in the first year from the general fund for the purchase of additional abandoned railways. This funding was to have augmented purchases that were made last year through the "Virginia Works" initiative. Currently, there is insufficient funding to develop the abandoned railways that were purchased last year.)

Item 361 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	(\$549,852)	(\$511,218)	GF
	-5.00	-5.00	FTE

Language:

Page 317, line 51, strike "\$12,452,730" and insert "\$11,902,878".
Page 317, line 51, strike "\$12,414,096" and insert "\$11,902,878".

Explanation:

(This amendment eliminates the general fund support included in the introduced budget for additional oversight of landfills and enhanced solid waste management. During the 2004 Session of the General Assembly, the Department of Environmental Quality sought additional fees for solid waste and water permits, which were approved. The total revenue generated by these permit fees' approval was expected to be about \$5.0 million for both fiscal year 2007 and 2008 and, of that sum, about \$1.4 million each year was to have been generated for the operation of the Commonwealth's solid waste programs.)

Item 362 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	(\$30,000)	\$0	GF

Language:

Page 318, line 16, strike "\$41,184,871" and insert "\$41,154,871".
Page 318, line 45, strike "\$200,000" and insert "\$170,000".

Explanation:

(This amendment removes a portion of the funding included in the introduced budget to investigate the factors responsible for this past summer's fish kill in the Shenandoah River. A companion amendment transfers \$30,000 from this appropriation to House Bill 29, typically referred to as the "Caboose Bill," to speed up work on this effort.)

Item 362 #2h

Natural Resources	FY 06-07	FY 07-08	
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Department Of Environmental Quality (\$50,000) (\$50,000) GF

Language:

Page 318, line 16, strike "\$41,184,871" and insert "\$41,134,871".
 Page 318, line 16, strike "\$41,238,412" and insert "\$41,188,412".
 Page 319, line 4, strike first "\$150,000" and insert "\$100,000".
 Page 319, line 4, strike second "\$150,000" and insert "\$100,000".

Explanation:

(This amendment reduces the general fund support provided to the Chesapeake Bay Foundation by \$50,000 each year. The Chesapeake Bay Foundation will continue to receive \$100,000 each year from the general fund, as it has since the organization began receiving state general fund support in fiscal year 2003.)

Item 362 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Environmental Quality	\$0 0.00	(\$415,746) -6.00	GF FTE

Language:

Page 318, line 16, strike "\$41,238,412" and insert "\$40,822,666".
 Page 319, after line 7, insert:
 "G. Out of the amounts appropriated for Water Protection Planning and Policy, \$442,422 the first year is provided from the general fund to improve the modeling of groundwater resources in critical management areas. Based upon the results of that modeling and an evaluation of the model's applicability to actual resource availability, funding may be provided during fiscal year 2008 for additional permit review and inspection."

Explanation:

(This amendment eliminates second year funding for the ground water supply monitoring program created in the introduced budget. The funding may be applied for next year if the data developed during the first year indicate a significant enough issue with ground water supplies in Southside Virginia and along the Eastern Shore.)

Item 364 #1h

Natural Resources	FY 06-07	FY 07-08
Department Of Environmental Quality	(\$25,000,000)	\$0 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$271,793,413".
 Page 323, strike lines 44 through 59.
 Page 324, strike lines 1 through 6.
 Page 324, line 7, strike "D" and insert "C".
 Page 324, line 15, strike "E" and insert "D".

Explanation:

(This amendment eliminates a one-time appropriation of \$25.0 million the first year from the general fund provided for grants to local governments outside the Chesapeake Bay watershed. These grants were to have been used for improving wastewater treatment plant operations and onsite sewage disposal problems. The most significant source of water pollution in the Southern Rivers region is from nonpoint source pollution. Currently, 40 percent of all nonpoint source pollution control funding provided to the Department of Conservation and Recreation must be spent in the Southern Rivers region.)

Item 364 #2h

Natural Resources	FY 06-07	FY 07-08
Department Of Environmental Quality	(\$7,500,000)	\$0 GF

Language:

Page 319, line 30, strike "\$296,793,413" and insert "\$289,293,413".
 Page 324, strike lines 7 through 14.
 Page 324, line 15, strike "E" and insert "D".

Explanation:

(This amendment eliminates a one-time appropriation of \$7.5 million the first year from the general fund provided for grants to the cities of Lynchburg and Richmond to assist them with the completion of combined sewer overflow projects.)

Item 370 #1h

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$9,660	\$9,660	GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$4,268,824".

Page 326, line 35, strike "\$4,110,480" and insert "\$4,120,140".

Page 327, line 2, strike "C." and insert "C.1."

Page 327, line 7, strike the first "\$64,140" and insert "\$73,800".

Page 327, line 7, strike the second "\$64,140" and insert "\$73,800".

Page 327, after line 17, insert:

"2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$10,560 each year shall be distributed to the Stonewall Confederate Memorial Association."

Explanation:

(This amendment provides \$9,660 each year to fund the Stonewall Confederate Memorial Association's costs of caring for an additional 1,932 identified confederate graves.)

Item 370 #2h

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$1,000,000	\$0	GF

Language:

Page 326, line 35, strike "\$4,259,164" and insert "\$5,259,164".

Page 328, after line 9, insert:

"I. Out of the amounts appropriated for Financial Assistance for Historic Preservation, \$1,000,000 the first year is provided to the Department for the purpose of creating a Civil War Historic Site Preservation Fund from which the Department shall make grants to private non-profit organizations to match federal and other monies for preservation of any endangered Virginia Civil War historic site listed in the report "Report on the Nation's Civil War Battlefields," issued in 1993 by the National Parks Service's congressionally endorsed Civil War Sites Advisory Commission. Grants from the Civil War Historic Site Preservation Fund shall not exceed 50 percent of the acquisition price of any property. The sources of federal funds shall include the Civil War Battlefields Preservation Program (P.L. 107-359), the Farm and Ranchland

Protection Program (P.L. 107-171), or the Transportation Enhancements Program (P.L. 109-59)."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to provide a source of matching grants that the Department of Historic Resources could use to match federal funds for the preservation of Virginia Civil War historic sites.)

Item 370 #3h

Natural Resources	FY 06-07	FY 07-08	
Department Of Historic Resources	\$458,278	\$291,419	GF

Language:

- Page 326, line 35, strike "\$4,259,164" and insert "\$4,717,442".
- Page 326, line 35, strike "\$4,110,480" and insert "\$4,401,899".
- Page 327, line 54, strike "\$172,271" and insert "\$458,278".
- Page 328, line 1, strike "\$172,271" and insert "\$291,419".

Explanation:

(This amendment provides a general fund appropriation of \$458,278 the first year and \$291,419 the second year to the Montpelier Foundation for amounts spent in the restoration of this facility, which was home to the James Madison. This appropriation is required by Chapter 470, Acts of Assembly of 2005, and approximates the historic rehabilitation tax credit the organization would have otherwise received.)

Item 377 #1h

Public Safety

Secretary Of Public Safety

Language

Language:

- Page 332, line 8, before "The", insert "A."
- Page 332, after line 21, insert:
"B. The Secretary shall provide a status report of actions taken to improve offender transitional and reentry services, as provided in § 2.2-221.1, Code of Virginia, including improvements to preparation and provision for employment, treatment, and housing opportunities for those being released from incarceration. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate

Finance Committees no later than November 15 of each year. "

Explanation:

(This amendment requires that the Secretary of Public Safety present a status report on the status of reentry programs provided pursuant to § 2.2-221.1, Code of Virginia.)

Item 382 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Correctional Education	(\$300,000)	\$0	GF

Language:

Page 334, line 15, strike "\$51,463,262" and insert "\$51,163,262".

Explanation:

(This amendment phases-in the purchase of additional equipment and supplies in the first year by reducing \$300,000 from a proposed \$600,000 increase for expanded evening and career technical education programs at various Department of Corrections' facilities. The additional \$600,000 recommended in House Bill 30, as introduced, is provided in the second year.)

Item 382 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Correctional Education	(\$200,000)	\$0	GF

Language:

Page 334, line 15, strike "\$51,463,262" and insert "\$51,263,262".

Page 334, after line 25, insert:

"The Secretary of Public Safety, in conjunction with the Director of the Department of Correctional Education, shall report on the status of the department's career and technical and vocational education programs at Beaumont and Culpeper Juvenile Correctional Centers and implementation of the evening career and technical education programs in the Department of Corrections' facilities. The report shall include a description of the programs offered, inmates participating in the programs, factors affecting the implementation of the programs, and how the programs are linked to the

prisoner reentry program. The Secretary shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2006."

Explanation:

(This amendment phases-in implementation in the first year by reducing \$200,000 from a proposed \$400,000 for expanded evening and career technical education programs at various Department of Corrections' facilities. Budget language also requires the Secretary of Public Safety to report on implementation of two technical and vocational education programs being offered in Department of Juvenile Justice and Department of Corrections' facilities.)

Item 383 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$1,958,000	\$4,146,000	GF
	12.00	24.00	FTE

Language:

Page 334, line 35, strike "\$77,324,630" and insert "\$79,282,630".

Page 334, line 35, strike "\$78,273,280" and insert "\$82,419,280".

Page 335, after line 13, insert:

"C.1. Included within this appropriation is \$1,958,000 the first year and \$4,146,000 the second year from the general fund to implement expanded monitoring of sex offenders using global positioning system (GPS) monitoring devices as required by House Bill 846 and House Bill 984 of the 2006 Session of the General Assembly.

2. The department is also authorized, as necessary, to use up to \$875,077 the first year and \$1,368,052 the second year from the general fund and included in this item for sex offender containment programs to implement the provisions of House Bill 846 and House Bill 984 of the 2006 Session of the General Assembly.

3. For offenders under post-release supervision who are required to register with the Department of State Police's sex offender registry, the Department of Corrections' probation and parole officers shall physically verify the sex offender registry registration information within the timeframes required by House Bill 984, 2006 Session of the General Assembly. The department shall coordinate these activities with the Superintendent of State Police to ensure all requirements of the legislation are met.

4. The Secretary of Public Safety, in conjunction with the Director of the Department of Corrections, shall report on the implementation of the monitoring of offenders as required by House Bill 846 and House Bill 984, 2006 Session of the General Assembly. The report shall address at a minimum the: (1) number of sex offender registry verifications conducted, (2) number of violations by type, (3) status of coordination with other state and local law enforcement organizations' activities to monitor sex offender registry requirements, and (4) a review of department staffing requirements to carry out the provisions of House Bill 846 and House Bill 984, 2006 Session of the General Assembly. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2006."

Explanation:

(This amendment provides an additional \$1,958,000 the first year and \$4,146,000 the second year from the general fund to enable the department to procure GPS monitoring devices and monitor convicted sex offenders as required by House Bill 846 and House Bill 984, 2006 Session of the General Assembly. In addition, language authorizes the department to utilize up to \$875,077 the first year and \$1,368,052 the second year in general funds included in the introduced budget for sex offender monitoring/containment programs in order to implement the provisions of House Bill 846 and House Bill 984, 2006 Session of the General Assembly.)

Item 383 #2h

Public Safety

Department Of Corrections

Language

Language:

Page 335, line 43, after "shall", strike "use a peer" and insert:

"establish a working group to provide technical assistance, upon request of the department, in evaluating".

Page 335, line 44, strike "review process to evaluate".

Page 335, line 46, after "construction.", strike "The peer review process" and insert: "The department is authorized to request staff assistance".

Page 335, line 47, strike "shall include at a minimum, staff".

Page 335, line 51, after "Commission.", strike "The results of the peer review".

Page 336, strike line 1 though line 3.

Explanation:

(This amendment authorizes the Department of Corrections to request technical assistance as necessary from other state agencies to review population projections used in requesting approval for local or regional jail construction.)

Item 384 #1h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. Brunswick County, in order to proceed in planning for a new jail facility. Notwithstanding the provision of § 53.1-82.3, Code of Virginia, Brunswick County may submit the required studies as prescribed by the Board of Corrections' Standards for Planning, Design, Construction and Reimbursement of Local Correctional Facilities, to the Department of Corrections and State Board of Corrections for review. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2008 Session. Included within the required submissions to the Department from Brunswick County shall be an analysis and report indicating the costs and benefits to the county and the state, including long-term operating costs, of joining a regional jail, and documentation that the county has determined whether or not there is interest among surrounding jurisdictions in developing a regional jail project or interest from adjacent regional authorities of allowing Brunswick County to join the regional jail authority or board."

Explanation:

(This amendment exempts the Brunswick County Jail from the moratorium on submitting to the Board of Corrections required documents and reports regarding jail construction or expansion projects.)

Item 384 #2h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. The Blue Ridge Regional Jail Authority, to build a new facility to replace the Appomattox and Amherst County jails and replace the beds at the Moneta facility operated by the Authority. Amherst and Appomattox Counties would become members of the Blue Ridge Regional Jail Authority. Notwithstanding the provisions of § 53.1-82.3, Code of Virginia, the Authority shall submit required community-based corrections plans and the planning study to the Department of Corrections by March 1, 2007."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Item 384 #3h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. The Counties of Warren, Page, Rappahannock, and Shenandoah, in order to proceed in planning for a regional jail facility."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Item 384 #4h

Public Safety

Department Of Corrections

Language

Language:

Page 335, after line 36, insert:

"f. The Southside Regional Jail Authority, in order to proceed in planning for expansion of the regional jail facility."

Explanation:

(This amendment provides an exemption to the moratorium on the submission of planning documents for local jail construction to the Board of Corrections.)

Public Safety

Department Of Corrections

Language

Language:

Page 337, after line 3, insert:

"D. The Secretary of Public Safety, in conjunction with the Director of the Department of Corrections, shall provide a status report on the implementation and operation of the jail transition programs administered by the department. The report shall address: (1) the participating jails, date the jail joined the program, and whether the department or other organizations are contracted to administer the programs; (2) services provided to inmates participating in the program; (3) the status of inmates released from custody through the program in fiscal year 2005; (4) factors affecting utilization or expansion of the program; and (5) the impact of the program on the department's ability to address the backlog of state-responsible inmates in local and regional jails. In addition, such report shall include an evaluation plan for determining the efficacy of the pilot program. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2006."

Explanation:

(This amendment requires the Secretary of Public Safety to provide a status report on the implementation and operation of the Department of Corrections' jail transition program that was implemented in fiscal year 2004.)

Public Safety

Department Of Corrections

FY 06-07

\$100,000

FY 07-08

\$100,000 NGF

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$804,112,132".

Page 337, line 4, strike "\$853,334,194" and insert "\$853,434,194".

Page 337, line 27, after "2.", strike "\$500,000" and insert "\$600,000".

Page 337, line 27, after "and", strike "\$500,000" and insert "\$600,000".

Explanation:

(This amendment provides an additional \$100,000 the first year in nongeneral funds

and \$100,000 the second year in nongeneral funds to support chaplain services in Department of Corrections' adult facilities.)

Item 386 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$166,138	\$166,138	GF
	2.00	2.00	FTE

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$804,178,270".

Page 337, line 4, strike "\$853,334,194" and insert "\$853,500,332".

Explanation:

(This amendment provides \$166,138 each year from the general fund and two positions for psychologists to administer the Static-99 instrument to sex offenders eligible for commitment as sexually violent predators.)

Item 386 #2h

Public Safety	
Department Of Corrections	Language

Language:

Page 339, line 54, strike "13,460.00" and "13,460.00" and insert: "13,483.00" and "13,483.00".

Page 339, line 55, strike "252.50" and "252.50" and insert: "229.50" and "229.50".

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Item 386 #3h

Public Safety	
Department Of Corrections	Language

Language:

Page 338, after line 5, insert:

"F. The Department of Corrections shall administer a STATIC-99 screening to all potential sexually violent predators eligible for civil commitment pursuant to § 37.2-900 et. seq., Code of Virginia, within six months of their admission to the custody of the department. The results of such screenings shall be provided to the Commissioner of DMHMRSAS monthly."

Explanation:

(This amendment is self-explanatory.)

Item 386 #4h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$113,208)	\$0	GF

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$803,898,924".

Explanation:

(This amendment is a companion amendment to match to an amendment in the Department of Correctional Education that phases-in the implementation of evening programming at various Department of Corrections' facilities.)

Item 386 #5h

Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$4,213,488)	(\$826,789)	GF

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$799,798,644".

Page 337, line 4, strike "\$853,334,194" and insert "\$852,507,405".

Explanation:

(This amendment adjusts the opening dates of the new medium security institutions in Tazewell and Pittsylvania Counties, by one month and two months respectively.)

Item 386 #6h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	(\$171,535)	\$0 GF

Language:

Page 337, line 4, strike "\$804,012,132" and insert "\$803,840,597".

Explanation:

(This amendment phases in the hiring throughout fiscal year 2007 of additional nurses for department's field units.)

Item 387 #1h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$31,220	\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$60,694,600".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$31,220 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 713, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$31,220 the first year from the general fund to address the fiscal impact of House Bill 713, 2006 Session of the General Assembly.)

Item 387 #2h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$7,073	\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$60,670,453".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$7,073 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with §

30-19.1:4, Code of Virginia, of House Bill 775, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$7,073 the first year from the general fund to address the fiscal impact of House Bill 775, 2006 Session of the General Assembly.)

Item 387 #3h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$2,419,496	\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$63,082,876".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$2,419,496 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 984, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$2,419,496 the first year from the general fund to address the fiscal impact of House Bill 984, 2006 Session of the General Assembly.)

Item 387 #4h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$63,684	\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$60,727,064".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$63,684 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 1141, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$63,684 the first year from the general fund to address the fiscal impact of House Bill 1141, 2006 Session of the General Assembly.)

Item 387 #5h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$630,940	\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$61,294,320".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$630,940 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 1333, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$630,940 the first year from the general fund to address the fiscal impact of House Bill 1141, 2006 Session of the General Assembly.)

Item 387 #6h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$207,814	\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$60,871,194".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$207,814 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 1339, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$207,814 the first year from the general fund to address the fiscal impact of House Bill 1339, 2006 Session of the General Assembly.)

Item 387 #7h

Public Safety	FY 06-07	FY 07-08
Department Of Corrections	\$74,218	\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$60,737,598".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$74,218 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 1347, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$74,218 the first year from the general fund to address the fiscal impact of House Bill 1347, 2006 Session of the General Assembly.)

Item 387 #8h

Public Safety

Department Of Corrections

FY 06-07

\$138,120

FY 07-08

\$0 GF

Language:

Page 338, line 6, strike "\$60,663,380" and insert "\$60,801,500".

Page 339, after line 52, insert:

"G. Included in this appropriation is \$138,120 the first year from the general fund to cover the projected state prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 102, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$138,120 the first year from the general fund to address the fiscal impact of House Bill 102, 2006 Session of the General Assembly.)

Item 391 #1h

Public Safety

Department Of Criminal Justice
Services

FY 06-07

\$176,022
2.00

FY 07-08

\$176,022 GF
2.00 FTE

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,861,684".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,148,578".

Explanation:

(This amendment creates an office of College Law Enforcement and Security Services within the department to develop specialized training and standards for campus police and security officers as required by House Bill 1036, 2006 Session of the General Assembly.)

Item 391 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	\$712,629	\$712,629	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$77,398,291".

Page 340, line 33, strike "\$74,972,556" and insert "\$75,685,185".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Item 391 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	(\$300,000)	\$0	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$76,385,662".

Page 341, line 51, strike "\$21,908,828" and insert "\$21,608,828".

Explanation:

(This amendment phases-in additional funding for local probation officers funded through the Comprehensive Community Corrections Act by \$300,000 the first year.)

Item 391 #4h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	(\$2,611,106)	(\$1,000,000)	GF

Language:

Page 340, line 33, strike "\$76,685,662" and insert "\$74,074,556".

Page 340, line 33, strike "\$74,972,556" and insert "\$73,972,556".

Page 341, strike line 39 through line 50.

Explanation:

(This amendment eliminates funding in House Bill 30, as introduced, for new anti-gang grant programs.)

Item 393 #1h

Public Safety

Department Of Criminal Justice Services

Language

Language:

Page 343, line 52, after "locality" insert:

"when such corrections are made within the same fiscal year that funds have been withheld"

Explanation:

(This amendment modifies language provided in the introduced budget that allows the Department of Criminal Justice Services to withhold 599 funding to localities that do not provide accurate or updated criminal activity data to the Department of State Police. Specifically, this amendment provides that funding withheld may only be restored upon the satisfactory correction of data error or omission in the fiscal year in which the withholding takes place.)

Item 394 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Criminal Justice Services	-5.00	-5.00	FTE

Language:

Page 344, line 7, strike "63.50" and "63.50" and insert "58.50" and "58.50".

Page 344, after line 5, insert:

"Any incumbent of a position who is performing duties predominately for the Department of Forensic Science shall be transferred with their position from the Department of Criminal Justice Services to the Department of Forensic Science. Other positions will be transferred and subject to competitive recruitment. The Departments of Criminal Justice Services and Forensic Science shall consult with the Department of Human Resource Management to ensure that appropriate documentation exists to support any employee and position transfer."

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Item 401 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Fire Programs	(\$12,000,000)	\$0	GF

Language:

Page 346, line 6, strike "\$30,304,144" and insert "\$18,304,144".

Page 346, strike line 13 through line 26.

Explanation:

(This amendment removes proposed funding for the new initiative proposed in House Bill 30 as introduced.)

Item 402 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Forensic Science	5.00	5.00	FTE

Language:

Page 347, line 26, strike "305.00" in the first year and insert "310.00".

Page 347, line 26, strike "311.00" in the second year and insert "316.00".

Page 347, after line 24, insert:

"C. Any incumbent of a position who is performing duties predominately for the Department of Forensic Science shall be transferred with their position from the Department of Criminal Justice Services to the Department of Forensic Science. Other positions will be transferred and subject to competitive recruitment. The Departments of Criminal Justice Services and Forensic Science shall consult with the Department of Human Resource Management to ensure that appropriate documentation exists to support any employee and position transfer."

Explanation:

(This amendment transfers five administrative positions funded by the Department of Forensic Science (DFS) from the Department of Criminal Justice Services to DFS. This transfer should have been included in the introduced budget which sets out the newly created Department of Forensic Science, formerly a division of the Department of Criminal Justice Services.)

Item 402 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of Forensic Science	(\$712,629)	(\$712,629)	GF

Language:

Page 346, line 34, strike "\$32,478,850" and insert "\$31,766,221".

Page 346, line 34, strike "\$32,136,754" and insert "\$31,424,125".

Explanation:

(This amendment returns a general fund appropriation that was incorrectly transferred to the newly independent Department of Forensic Science when it was separated from the Department of Criminal Justice Services.)

Item 403 #1h

Public Safety		
Department Of Juvenile Justice		Language

Language:

Page 350, line 17, strike "2,486.00" and "2,486.00" and insert:
"2,488.00" and "2,488.00"

Page 350, line 18, strike "16.00" and "16.00" and insert "14.00" and "14.00"

Explanation:

(This amendment transfers nongeneral fund positions to the general fund. These positions have been supported by federal grant funds in the past. These grants have expired and a general fund appropriation is required for their continued support.)

Item 404 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of Juvenile Justice	\$100,000	\$100,000	GF

Language:

Page 347, line 44, strike "\$53,532,939" and insert "\$53,632,939".

Page 347, line 44, strike "\$53,532,939" and insert "\$53,632,939".

Page 348, line 1, insert "A."

Page 348, after line 6, insert:

"B.1. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from the general fund to enable the department to implement a pilot reintegration program. Detention facilities may participate in this program based on negotiated agreements with the department that establish per diem rates, as well as classifications of wards that may be included. The department shall separately provide for treatment and other support services for such wards in their communities.

2. The Secretary of Public Safety, in conjunction with the Director of the Department of Juvenile Justice, shall provide a status report on the implementation and operation of the reintegration pilot program administered by the department. The report shall address: (1) the facilities participating in the program, (2) the services provided to participants, and (3) factors affecting utilization or expansion of the program. In addition, such report shall include an evaluation plan for determining the efficacy of the pilot program. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1, 2006."

Explanation:

(This amendment provides an additional \$100,000 in the first and second years from the general fund for the reintegration program that will be administered by the Department of Juvenile Justice. Combined with the \$250,000 each year from the general fund recommended in the introduced budget, total funding provided for the reintegration pilot program is \$350,000 the first and second year.)

Item 404 #2h

Public Safety	FY 06-07	FY 07-08
Department Of Juvenile Justice	\$100,000	\$0 GF

Language:

Page 347, line 44, strike "\$53,532,939" and insert "\$53,632,939".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to provide necessary treatment or support services for youth participating in the department's reintegration pilot program.)

Item 406 #1h

Public Safety	FY 06-07	FY 07-08
Department Of Juvenile Justice	(\$1,353,551)	(\$697,338) GF

Language:

Page 349, line 38, strike "\$85,531,132" and insert "\$84,177,581".

Page 349, line 38, strike "\$86,079,815" and insert "\$85,382,477".

Page 349, line 55, insert "A.".

Page 350, after line 3, insert:

"B. The Department of Juvenile Justice shall update its October 2004 "Juvenile Correctional Center Utilization Report" to incorporate the results of the revised 2006 state and local juvenile offender population forecast that will be presented to the Governor by the Secretary of Public Safety by October 15, 2006. The updated report prepared by the department shall address its plans for the utilization of the state's juvenile correctional centers. Such report shall first be based upon funding and staffing levels included in this act, and may include alternative plans, including utilization of excess local detention home capacity, based upon requests for additional resources in subsequent biennia. The report shall also address the status of storm damage repair on affected facilities and property at Hanover Juvenile Correctional Center. The Director of the Department of Juvenile Justice shall provide the report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees not later than November 1, 2006."

Explanation:

(This amendment revises the opening date of the remaining beds at the Culpeper Correctional Center to January 1, 2007. This amendment also delays the reopening of additional beds at other juvenile centers pending the Department of Juvenile Justice's update to its 2004 "Juvenile Correctional Center Utilization Report." The report is intended to provide an updated plan for the efficient utilization of the state juvenile correctional centers.)

Item 413 #1h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$202,694	\$202,694	GF
	2.00	2.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$38,141,792".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,516,621".

Explanation:

(This amendment provides \$202,694 and two positions each year from the general fund to develop, revise, and maintain the Sex Offender Registry website and data systems.)

Item 413 #2h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$220,338	\$228,421	GF
	6.00	6.00	FTE

Language:

Page 352, line 10, strike "\$37,939,098" and insert "\$38,159,436".

Page 352, line 10, strike "\$38,313,927" and insert "\$38,542,348".

Explanation:

(This amendment provides \$220,338 each year from the general fund and six positions to address the increasing workload associated with maintaining the Sex Offender Registry.)

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$5,892,750	\$3,729,650	GF
	50.00	50.00	FTE

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$208,395,232".

Page 353, line 19, strike "\$202,502,482" and insert "\$206,232,132".

Page 354, after line 41, insert:

"H.1. Out of this appropriation, \$5,892,750 the first year and \$3,729,650 the second year from the general fund is provided for the monitoring of offenders required to comply with the Sex Offender Registry requirements. The State Police shall designate an appropriate number of personnel across its divisional offices to oversee and administer each division's activities related to the requirements of the Sex Offender Registry as stipulated in House Bill 984, 2006 Session of the General Assembly. The Department shall coordinate monitoring and verification activities related to registry requirements with other state and local law enforcement agencies that have responsibility for monitoring or supervising individuals who are required to comply with the requirements of the Sex Offender Registry.

2. The Secretary of Public Safety, in conjunction with the Superintendent of State Police, shall report on the implementation of the monitoring of offenders required to comply with the Sex Offender Registry requirements. The report shall include at a minimum the: (1) number of verifications conducted by division, (2) number of investigations of violations by division, (3) status of coordination with other state and local law enforcement agencies activities to monitor Sex Offender Registry requirements, and (4) an update of the sex offender registration and monitoring section in the department's July 2005, "Manpower Augmentation Study." This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2006."

Explanation:

(This amendment provides \$5,892,750 and \$3,729,650 and 50 positions to enable the Department of State Police to implement the provisions of House Bill 984, 2006 Session of the General Assembly.)

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$85,000	\$85,000	GF

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$202,587,482".

Page 353, line 19, strike "\$202,502,482" and insert "\$202,587,482".

Explanation:

(This amendment provides \$85,000 each year from the general fund for the D.A.R.E trust account. This funding will be used to provide workbooks for students, a two-week training course for D.A.R.E. instructors, and to assist with the annual D.A.R.E. conference.)

Item 414 #3h

Public Safety	FY 06-07	FY 07-08	
Department Of State Police	\$250,000	\$250,000	GF

Language:

Page 353, line 19, strike "\$202,502,482" and insert "\$202,752,482".

Page 353, line 19, strike "\$202,502,482" and insert "\$202,752,482".

Page 354, line 34, strike "\$110,000" and insert "\$360,000".

Page 354, line 35, strike "\$110,000" and insert "\$360,000".

Explanation:

(This amendment provides an additional \$250,000 each year from the general fund for State Police traffic enforcement activities on Interstate 81.)

Item 419 #1h

Technology	FY 06-07	FY 07-08	
Innovative Technology Authority	(\$1,000,000)	\$0	GF

Language:

Page 356, line 15, strike "\$7,122,989" and insert "\$6,122,989".

Page 357, strike lines 32 through 35.

Explanation:

(This amendment eliminates \$1.0 million in general fund support provided in the introduced budget for the initiation of an "Innovation Identification and Acceleration Program" by the Innovative Technology Authority. This program was designed to act as an intermediary between businesses looking for technology resources and technology firms.)

Item 421 #1h

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 359, after line 35, insert:

"C. The Virginia Information Technologies Agency, in consultation with the state agencies that rely upon the products of the Virginia Base Mapping Program (VBMP), shall develop an internal service fund providing for an equitable rate structure supporting updates to the Commonwealth's base map and digital centerline files, the updates to which are to be undertaken every four years, beginning with the next scheduled update in fiscal year 2010. The Virginia Information Technologies Agency shall report on the development of this internal service fund rate structure and the agency's plans to fully fund the acquisition of all work products directly related to digital orthophotography to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Legislative Audit and Review Commission by October 1, 2006. It is the intent of the General Assembly that the new internal service fund be effective by July 1, 2008."

Explanation:

(This amendment provides authorization for the Virginia Information Technologies Agency to develop an internal service fund to finance future updates to the Virginia digital base map and centerline files used for the provision of E-911 services, state and local economic development efforts, state and local emergency management planning, and other services. The internal service fund is to be developed by VITA in consultation with the state agencies that rely on these digital orthophotographic files. Prior to the internal service fund's operation, the agency must report on the development of the internal service fund as well as its plans to acquire the needed work products and files.)

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 362, strike lines 28 through 42.

Explanation:

(This amendment strikes language creating an agency head advisory board for the the Virginia Information Technologies Agency (VITA). This committee was to advise the Chief Information Officer about the services provided by VITA and its development of new technology applications, policies, procedures, and guidelines affecting state agencies. The agency is establishing such a group, so the language is unnecessary.)

Transportation

Secretary Of Transportation

Language

Language:

Page 364, strike line 42 through line 53, and insert:

"B. Included within the appropriations for the Office of Transportation is \$1,261,010,000 in general and nongeneral funds for the House Transportation Initiative to: 1) dedicate one-third of the insurance license tax revenues to transportation so that capital improvements to transit and highways can be planned on a sustainable basis; 2) expedite the advancement or completion of certain critical highway and transit projects already identified by the Commonwealth Transportation Board and specified in this Act; 3) provide funds to match certain Congressionally designated projects in P.L. 109-59 of the 109th Congress; 4) meet the General Assembly's commitment to fund the debt service costs associated with the federal revenue anticipation notes issued to replace the general sales and use tax diverted to the general fund in fiscal year 2003; and 5) direct the revenues generated through civil penalties pursuant to House Bill 527, 2006 Session of the General Assembly, to a partnership program with the state's local and private sector partners."

Page 365, strike line 1 through line 3.

Explanation:

(This amendment eliminates the language summarizing the transportation package as included in House Bill 30 as introduced and replaces it with language setting out the House transportation package.)

Item 430 #1h

Transportation

Department Of Aviation

Language

Language:

Page 368, line 34, after "program.", insert:

"No funds shall be expended by the Department of Aviation for the purchase of a new aircraft until 45 days following such time as the Department has provided a report to the Chairmen of the House Appropriations and Senate Finance Committees of the General Assembly detailing the following: 1) miles flown by the state fleet by airport; 2) a listing of which airports in the Commonwealth cannot be serviced by jets, and what share of state fleet travel is to such airports; 3) an analysis of the relative maintenance costs of the aircraft owned and proposed to be purchased on a per-hour basis; and 4) a cost-benefit evaluation of purchasing an additional jet or an additional propeller-driven aircraft."

Explanation:

(This amendment is self-explanatory.)

Item 435 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 372, after line 3, insert:

"D. The Director, Department of Planning and Budget, is hereby authorized to increase the nongeneral fund appropriation for this item to reflect the costs of administering the provisions of House Bill 527, 2006 Session of the General Assembly. Such amounts shall not exceed 18 percent of estimated total revenues generated by that legislation. Prior to making any adjustments to the department's appropriation for this activity, the Director, Department of Planning and Budget, shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the amount of the appropriation adjustment and provide details on how funds shall

be used, whether to expand department staff or to enter into a contract with an outside collection agency to administer the program."

Explanation:

(This amendment authorizes the Department of Planning and Budget to increase the nongeneral fund appropriation for DMV to reflect the costs of collecting revenues generated by House Bill 527. These amounts are in addition to those appropriated for highway purposes in Item 443.10. The appropriation of the abuser penalties in that item included a reduction of 18 percent of assumed total revenues to account for potential collection costs.)

Item 437 #1h

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	(\$73,500,000)	(\$29,100,000)	GF

Language:

Page 372, line 38, strike "\$224,580,850" and insert "\$151,080,850".
Page 372, line 38, strike "\$180,180,850" and insert "\$151,080,850".
Page 373, line 21, after "4." strike "a."
Page 373, line 24, after "Assistance.", strike the remainder of the line.
Page 373, strike line 25 through line 51.

Explanation:

(This amendment removes the language and funding associated with transportation package included in House Bill 30 as introduced. These expenditures are moved to Item 443.10, where the entire House transportation package is set out.)

Item 437 #2h

Transportation	
Department Of Rail And Public Transportation	Language

Language:

Page 374, line 22, after "jurisdictions", insert:
"Out of the amounts provided in this paragraph, the department shall utilize up to

\$1,000,000 in the first year to develop model guidelines to promote teleworking in Virginia. These guidelines shall include model policies that could be adopted by private sector firms across the Commonwealth, a listing of the types of job functions that do and do not lend themselves to teleworking, and model personnel policies setting out agreements companies may enter into with employees who propose to telework on either a full- or part-time basis. The department shall work in conjunction with the Secretary of Technology and his staff to develop these guidelines and disseminate them to state agencies and to private-sector companies in the Commonwealth with 100 or more employees. Dissemination of the model guidelines shall be conducted on an electronic basis."

Explanation:

(This amendment directs the Department of Rail and Public Transportation, in conjunction with the Secretary of Technology, to develop model guidelines outlining how to implement teleworking programs that will be provided to private companies across the Commonwealth to help promote expanded use of teleworking where appropriate.)

Item 438 #1h

Transportation	FY 06-07	FY 07-08	
Department Of Rail And Public Transportation	(\$9,000,000)	\$0	GF

Language:

Page 374, line 36, strike "\$36,400,000" and insert "\$27,400,000".
 Page 374, line 42, strike "A".
 Page 375, strike line 4 through line 13.

Explanation:

(This amendment removes the language and funding associated with transportation package included in House Bill 30 as introduced. These expenditures are moved to Item 443.10, where the entire House transportation package is set out.)

Item 439 #1h

Transportation	
Department Of Rail And Public Transportation	Language

Language:

Page 375, after line 35, insert:

"D. In conjunction with the construction of rail mass transit in the right of way of the Dulles Access/Toll Road Connector, a sound wall shall be constructed to replace the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the ramp connecting the Dulles Access/Toll Road Connector to Route 123 in McLean, Virginia, pursuant to the provisions of the Memorandum of Agreement between the Commonwealth of Virginia, Department of Transportation and the Metropolitan Washington Airports Authority, signed September 28, 2005."

Explanation:

(This amendment directs that as part of the Dulles Corridor Rail Project a sound wall shall be constructed in accordance with the provisions of the Memorandum of Agreement signed by VDOT and the Metropolitan Washington Airports Authority.)

Item 442 #1h

Transportation

Department Of Transportation

Language

Language:

Page 376, line 33, after "possible.", insert:

"Such study shall include development of a feasibility plan to define the conditions that would be necessary to divert the maximum amount feasible of the long-haul, through-truck freight traffic to intermodal rail in the Interstate Route 81 Corridor."

Page 377, strike line 9 through line 23 and insert:

"b. The Office shall work directly with affected Metropolitan Planning Organizations to develop and implement quantifiable and achievable goals relating to congestion reduction, transit and HOV usage, job/housing ratios, job and housing access to transit and pedestrian facilities, air quality, and/or per-capita vehicle miles traveled."

Explanation:

(This amendment directs the Office of Multimodalism to include evaluation of the costs associated with diverting freight traffic from highway to rail along the I-81 corridor as part of its proposed study of freight movement in the Commonwealth. Additional language is included relating to assisting regional bodies in the coordination of land use and transportation planning.)

across the Commonwealth as set out in subparagraphs a through c below.

a. Pursuant to the provisions of House Bill 1257, 2006 Session of the General Assembly, from these amounts, the portions of the one-third of the insurance license tax revenues attributable to Northern Virginia and Hampton Roads based on each region's share of the state's total population shall be transferred, respectively, to the Northern Virginia Transportation Investment Fund and to the Hampton Roads Transportation Investment Fund. The amounts to be deposited into the Northern Virginia Transportation Investment Fund are estimated at \$37,476,000 in the first year and \$39,609,000 in the second year. The amounts to be deposited into the Hampton Roads Transportation Investment Fund are estimated at \$30,536,000 in the first year and \$32,274,000 in the second year.

b. From the amounts included in paragraph A.2., \$27,500,000 the first year and \$29,100,000 the second year shall be transferred to Item 437 of this act for Mass Transit Capital Assistance. Such appropriation is that portion of those revenues dedicated to transportation in Enactment 10 of Chapters 1019 and 1044 of the Acts of Assembly of 2000 not attributable to the insurance license tax on automobile premiums, and shall be used on an on-going basis to provide the additional state share allocated by the Commonwealth Transportation Board for the statewide Capital Assistance program. Such funds deposited each year are to be in addition to and shall not diminish the amounts provided to mass transit as the local share or the amount provided from the Commonwealth Mass Transit Fund. As a condition of receiving such funding, no locality may reduce its total contribution to mass transit below the amount provided in fiscal year 2006. Any funds not required to be allocated to achieve the purpose outlined in § 58.1-638 A.4.f., Code of Virginia, shall be allocated by the Commonwealth Transportation Board for Formula Assistance for distribution under that program.

c. The remaining amounts made available in paragraph A.2. of this item, estimated at \$43,288,000 in the first year and \$45,717,000 in the second year, shall be used to meet the costs of highway system maintenance and operations.

3. In addition to the amounts provided for the Northern Virginia Transportation Investment Fund and the Hampton Roads Transportation Investment Fund in paragraph A.2.a. of this item, there also shall be provided \$30,000,000 in the first year and \$40,000,000 in the second year from the general fund, representing a portion of the revenues generated by the recordation tax, which shall be dedicated to these regional programs. Of this amount, \$20,000,000 in the first year and \$25,000,000 in

the second year shall be deposited into the Northern Virginia Transportation Investment Fund and \$10,000,000 in the first year and \$15,000,000 in the second year shall be deposited into the Hampton Roads Transportation Investment Fund.

4. Out of this appropriation, \$37,400,000 the first year and \$37,400,000 the second year from the general fund shall be transferred to Item 447 of this act and deposited into the Priority Transportation Fund and be used to offset debt service payment requirements on the Transportation Trust Fund attributable to the \$317,000,000 of Federal Highway Reimbursement Anticipation Notes issued to replace the moneys diverted to the general fund in fiscal year 2003. This appropriation continues the General Assembly's commitment to repaying that debt from the general fund.

5. Out of this appropriation, \$600,000,000 the first year is provided from the general fund, which shall be used to expedite the completion of highway, rail and mass transit projects across the Commonwealth, as set out in the sub-paragraphs 5.a. through 5.e. below:

a. From these amounts, \$110,400,000 the first year is provided from the general fund for the required match not otherwise available from other Commonwealth revenues for Congressionally designated projects included in P.L. 109-59 of the 109th Congress. Such funds shall be deposited into the Transportation Trust Fund and used to advance these projects in accordance with federal laws, guidance, and/or regulations. Upon federal notification and/or approval, the Director, Department of Planning and Budget, shall transfer the appropriation to the managing state agency. From this appropriation of \$110,400,000 from the general fund, an amount estimated at \$20,900,000 shall be transferred to the Department of Rail and Public Transportation to provide the match for Congressionally designated rail and transit projects. These funds shall be available to match designated highway, rail, mass transit and operations projects but shall not be used to provide a match for facilities designated in the federal act such as trails or heritage, music, interpretive and visitors centers.

b. From these amounts, \$38,100,000 the first year from the general fund is provided for transit capital projects, which shall be transferred to Item 437 of this act as follows: \$20,000,000 the first year to the Washington Metropolitan Area Transit Authority for capital improvements, including railcar storage improvements; \$15,000,000 the first year for the Virginia Railway Express rolling stock purchases; and \$3,100,000 the first year for Hampton Roads Transit for the purchase of hybrid-electric buses to serve the City of Norfolk. Hampton Roads Transit is hereby authorized to utilize an additional \$3,100,000 from the nongeneral fund money made available to them through the state

transit capital program to complete their planned cycle of hybrid-electric vehicle replacements in Norfolk.

c. From these amounts, \$71,600,000 the first year from the general fund is provided for rail projects, which shall be transferred to Item 438 of this act as follows: \$45,000,000 for rail upgrades in the corridor from Manassas to Front Royal to facilitate passenger and freight rail along that corridor and allow diversion of truck traffic from Interstate 81; \$17,600,000 for a plan of improvements to the Powell's Creek to Arkendale segment of the CSX rail line in the Fredericksburg to Washington, D.C., corridor. This funding will be used to supplement funding previously appropriated to this project from the Rail Enhancement Fund and expedite the project but shall not be used to reduce commitments from that Fund to the remaining costs of the project; and \$9,000,000 for an intermodal facility and associated safety and road improvements in the Rt. 460 Corridor to create transportation access to further promote and expand the economic opportunities created by port facilities located within the Commonwealth.

d. From these amounts, \$14,000,000 the first year from the general fund is provided for the preliminary engineering and design of the Craney Island Marine Terminal, which shall be transferred to Item 453 of this act.

e. From these amounts, \$365,900,000 the first year from the general fund shall be transferred to Item 443 of this act and used for highway construction projects as follows: 1) \$30,000,000 the first year from the general fund to complete the funding for the construction of the I-264/64 Interchange; 2) \$95,000,000 to complete the funding to widen Interstate 66 westbound to three lanes from the Virginia line to Falls Church; 3) \$15,000,000 to complete the funding for construction of the grade separations and rail relocations along Route 164; 4) \$6,000,000 to complete the four-laning project of the section of Sycolin Road in the Town of Leesburg from Hope Drive to the vicinity of Leesburg Airport; 5) \$25,000,000 for improvements to Route 7 from Reston Parkway to Tyco Road; 6) \$15,000,000 for improvements to Route 1 in Prince William County; 7) \$7,500,000 to complete funding for the fourth lane Interstate 95 project scheduled for advertisement in July 2007; 8) \$5,600,000 to complete Phase 1 of the Russell Road improvements which include the widening of Russell Road from two to four lanes from the Quantico Back Gate to Route 1 to address the recommendations of the Northern Virginia BRAC working group; 9) \$10,000,000 for improvements to the Interstate 264/Lynnhaven Road interchange; 10) \$25,000,000 for improvements to Route 460; 11) \$10,000,000 for improvements to Fort Eustis Boulevard; 12) \$15,000,000 for improvements to Route 17 between Route

134 to Route 630; 13) \$30,000,000 to widen Interstate 64 between Broad Street and Route 288; 14) \$75,000,000 for Interstate 81 to manage freight movement and make safety improvements by constructing climbing lanes for trucks, improving dangerous and/or congested segments based on existing safety and traffic studies, and make driver safety improvements along the corridor using technology, intelligent transportation systems and enforcement programs as set out in the Transportation System Management Plan under the environmental impact statement completed for that corridor; and 15) \$1,800,000 for the Garrisonville Park and Ride lot in Stafford County.

6. Out of this appropriation, the first \$35,000,000 collected in the first year and the first \$35,000,000 collected in the second year pursuant to the provisions of House Bill 527, 2006 Session of the General Assembly, shall be transferred to Item 488 of this act and shall be allocated to the Local Revenue Sharing Program established pursuant to House Bill 681, 2006 Session of the General Assembly. These funds shall be used to incentivize local participation in transportation improvements. In conjunction with other funding provided in Item 488 of this act for local revenue sharing, this provides \$50,000,000 in the first year and \$50,000,000 in the second year for this program.

7. Out of this appropriation, after funding has been provided for the provisions of paragraph 6 of this item, the next \$25,000,000 collected the first year and the next \$25,000,000 collected the second year pursuant to the provisions of House Bill 527, 2006 Session of the General Assembly, shall be deposited into the Transportation Partnership Opportunity Fund to support timely and cost-effective construction and acquisition of transportation facilities pursuant to the Public-Private Transportation Act of 1995, as amended, and design-build projects authorized pursuant to § 33.1-12(b), Code of Virginia.

8. Out of this appropriation, after funding has been provided for the provisions of paragraphs 6 and 7 of this item, all remaining revenues generated from the penalties established pursuant to the provisions of House Bill 527, 2006 Session of the General Assembly, shall be deposited into the Local Congestion Fund as established by that legislation. Sums available for this program shall be allocated on a grant basis, as administered by the Commonwealth Transportation Board. Amounts available are estimated at \$33,900,000 in the first year and \$76,810,000 in the second year. The first priority for funding from revenues made available in this paragraph shall be for constructing a traffic light on Route 638 between Route 644 and the Route 7100 in Fairfax County with necessary roadway improvements at Barrack Road, and another light at a place to be determined by VDOT to allow left turns onto Route 638 by

residents living on the East Side of Route 638."

Explanation:

(This amendment replaces transportation package proposed in House Bill 30 as introduced and replaces it with the House package. In total, this provides an additional \$1.26 billion in additional funding for transportation over the biennium.)

Item 444 #1h

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E. Out of the funds provided in this program, VDOT shall erect brown supplemental guide signs marked, "American Shakespeare Center, Blackfriars Playhouse" at the westbound Interstate 64 and Interstate 81 interchange and on Interstate 81, both northbound and southbound at the Route 250 exit."

Explanation:

(This amendment requires VDOT to erect signage for the American Shakespeare Center along Interstates 64 and 81.)

Item 444 #2h

Transportation

Department Of Transportation

Language

Language:

Page 379, after line 38, insert:

"E.1. VDOT is hereby directed to effectuate the closure and relocation of the facility known as the Short Pump Area Headquarters in Western Henrico County from its current location in the vicinity of Pouncey Tract Road in Henrico County to a site more suitable for such activities due to the decreased utility of the site and due to the value of the land having exceeded the current operations as the highest and best use for the property.

2. VDOT shall solicit proposals for such relocation under the Public Private Education Facilities and Infrastructure Act of 2002 (PPEA) by July 1, 2006, unless

unsolicited proposals for such project are received prior to that date. Such solicitation shall include provisions to sell and convey, upon consultation with the Attorney General, and in consideration of payment of fair market value consideration, the land on which the facility is located. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2006, on the status of such solicitation, with an additional report to be submitted by November 15, 2006, setting out the results of the solicitation and attendant negotiations.

3. If substantial progress has not been achieved by December 15, 2006, and/or VDOT has rejected all proposals received under the PPEA, VDOT shall sell and convey, upon consultation with the Attorney General, and in consideration of payment of fair market value consideration, this property to the Henrico Industrial Development Authority and relocate its area headquarters to other suitable property owned by the Department or identified by the Henrico, Goochland or Hanover County Industrial Development Authorities."

Explanation:

(This amendment requires VDOT to solicit PPEA proposals for the construction of a new facility to replace the existing VDOT area headquarters along Pouncey Tract Road in Henrico County. If an agreement is not entered into by December 15, 2006, VDOT is directed to convey the property to Henrico County and relocate its area headquarters to other available land.)

Item 444 #3h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	-123.00	-123.00	FTE

Language:

Page 386, line 7, strike "9,945.00" and "9,945.00" and insert: "9,822.00" and "9,822.00".
 Page 386, line 8, strike "9,945.00" and "9,945.00" and insert: "9,822.00" and "9,822.00".

Explanation:

(This amendment proposed by Governor Kaine reduces the authorized position level for the Virginia Department of Transportation by 123 positions to equal expected position operating levels.)

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$64,963,630	\$111,759,149	NGF

Language:

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,172,300,998".

Page 378, line 48, strike "\$1,107,337,368" and insert "\$1,219,096,517".

Explanation:

(This amendment makes technical adjustments to reflect needed increases in the appropriations for the maintenance program based on the most recent revenue forecast. These annual nongeneral fund adjustments were inadvertently left out of House Bill 30 as introduced.)

Transportation		
Department Of Transportation		Language

Language:

Page 379, strike line 18 through line 26, and insert:

"B. By November 30 of each year, the Department shall submit to the Governor, General Assembly, and the Commonwealth Transportation Board a report on the condition of existing transportation infrastructure and proposed measures to improve the operations of the transportation system and the service areas listed in paragraph A. Such report shall include an assessment of the department's efforts to develop systematic mechanisms to evaluate its efforts and a report on all actions, accomplishments, achievements, and initiatives of the Virginia Department of Transportation in the preceding fiscal year that involved outsourcing, privatization, and downsizing, as required pursuant to House Bill 676, 2006 Session of the General Assembly."

Explanation:

(This amendment replaces language in House Bill 30 as introduced relating to the assessment and reporting of maintenance needs with language expanding the reporting requirements to include reporting on the use of private sector services in the maintenance and operating programs as required by House Bill 676.)

Item 446 #1h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	\$14,666,285	\$25,299,652	NGF

Language:

Page 380, line 5, strike "\$313,912,100" and insert "\$328,578,385".

Page 380, line 5, strike "\$313,912,100" and insert "\$339,211,752".

Explanation:

(This amendment makes technical adjustments to reflect needed adjustments in the appropriations for financial assistance to localities for maintenance and access roads based on the most recent revenue forecast. These annual nongeneral fund adjustments were inadvertently left out of House Bill 30 as introduced.)

Item 447 #1h

Transportation	FY 06-07	FY 07-08	
Department Of Transportation	(\$111,300,000)	(\$117,600,000)	GF

Language:

Page 380, line 45, strike "\$329,292,729" and insert "\$217,992,729".

Page 380, line 45, strike "\$335,592,729" and insert "\$217,992,729".

Page 384, strike lines 35 through 49.

Explanation:

(This amendment eliminates funding and language included in the House Bill 30, as introduced, relating to deposits of the one-third of the insurance premium tax revenues into the Priority Transportation Fund to reflect changes in the transportation package as proposed in the House Budget. A companion amendment to Item 443.10 sets out the insurance premium deposits.)

Item 448 #1h

Transportation		Language
Department Of Transportation		

Language:

Page 386, after line 2, insert:

"I. Out of the amounts for General Management and Direction, allocations shall be provided to support the capital lease agreement pursuant to Item C-319 of this act. An amount estimated at \$3,500,000 the first year and \$8,000,000 the second year shall be provided from Commonwealth Transportation Funds."

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County. This Governor's amendment is a technical correction.)

Item 448 #2h

Transportation

Department Of Transportation

Language

Language:

Page 386, after line 2, insert:

"I. The Virginia Department of Transportation, with the approval of the Governor and in a form approved by the Attorney General, is hereby authorized and directed to convey, in fee simple, a parcel of property consisting of 10.4 acres, more or less, adjacent to Route 31 (Jamestown Road) and bound by the James River on the south, Route 359 on the north, and Jamestown Road on the west, to the Jamestown-Yorktown Foundation, at no cost to the Foundation, on or before September 1, 2006."

Explanation:

(This amendment provides for the transfer of 10.4 acres along Route 31, without any restrictions, to Jamestown Settlement. A companion amendment to Item C-319.10 authorizes VDOT to acquire land on the west side of Route 31 for future transportation purposes.)

Item 451.10 #1h

Transportation

Motor Vehicle Dealer Board

FY 06-07

\$350,000

FY 07-08

\$350,000 NGF

Language:

Page 386, after line 27, insert:

"451.10. Towing and Recovery Operators Board \$350,000 \$350,000

Fund Sources: Dedicated Special Revenue \$350,000 \$350,000."

"A. Pursuant to the provisions of House Bill 1258, 2006 Session of the General Assembly, there is hereby created the Board for Towing and Recovery Operators. Initial funding for the Board shall be provided from a Treasury Loan to be repaid within 24 months of Board operation.

B. The Board for Towing and Recovery Operators is hereby authorized to request and receive a Treasury Loan to fund the necessary start-up costs associated with initial operations of the Board in an amount not to exceed \$350,000 in the first year and \$350,000 in the second year. Revenues received during the biennium and which are due to the Board in accordance with provisions of House Bill 1258 shall be used to repay any treasury loans made to the Board. Any treasury loan shall be in compliance with § 4-3.02 of this act."

Explanation:

(This amendment creates the Board for Towing and Recovery Operators pursuant to House Bill 1258 and Senate Bill 134, 2006 Session of the General Assembly. This funding will be used to hire staff and cover rental and other operating costs of the Board. Initial funding will be provided through a Treasury Loan with later year operations being covered by the costs of fees associated with membership. It is anticipated that the Board will be self-funding before the close of the 2006-2008 biennium.)

Item 456 #1h

Central Appropriations	FY 06-07	FY 07-08
Central Appropriations	(\$1,500,000)	\$0 GF

Language:

Page 390, line 3, strike "\$4,500,000" and insert "\$3,000,000".
 Page 390, line 7, strike "\$4,500,000" and insert "\$3,000,000".

Explanation:

(This amendment reduces the level of general fund support provided to the Council on Virginia's Future by \$1.5 million the first year. Funding is provided in the introduced budget to continue the council's government reengineering efforts; however, similar efforts are being undertaken both by the Virginia Information

Technologies Agency and the "Enterprise Applications" public-private partnership, which is examining how best to replace the Commonwealth's accounting, budgeting, human resources, and other software applications.)

Item 456.10 #1h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$1,999,913)	(\$2,161,140)	GF

Language:

Page 390, after line 30, insert

"456.10. (\$1,999,913) (\$2,161,140)

Fund Sources: General (\$1,999,913) (\$2,161,140)

Trust and Agency ."

"The Director, Department of Planning and Budget, shall withhold from general fund appropriations in Item 135 an amount estimated at \$1,999,913 the first year and \$2,161,140 the second year representing savings from a reduction in contribution rates for the group life insurance and for the retiree health care credit programs."

Explanation:

(This amendment captures savings from lower contribution rates for the group life insurance and retiree health care credit program.)

Item 457 #1h

Central Appropriations	
Central Appropriations	Language

Language:

Page 390, line 45, after "value", insert:

"for credits earned in taxable years beginning before January 1, 2002, and 85 percent of face value for credits earned in taxable years beginning on and after January 1, 2002".

Line 46, after "10", insert "or 15".

Explanation:

(This amendment corrects language to reflect the portion of the coalfield employment enhancement tax credit revenue stream that goes to the Virginia Coalfields Economic Development Authority in current law.)

Item 459 #1h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$50,000,000	GF

Language:

Page 392, line 19, strike "\$950,000,000" and insert "\$1,000,000,000".

Page 392, line 24, after "A.1.", strike "Included" and insert:

"Notwithstanding the provisions of Title 58.1, Chapter 35.1, Code of Virginia, included".

Page 392, line 25, strike "\$950,000,000" and insert "\$1,000,000,000".

Page 392, line 33, after "I.", insert:

"The local reimbursement level for tax year 2007 is set at \$1.0 billion."

Explanation:

(This amendment provides an additional \$50.0 million in the second year to maintain funding for car tax relief at 70 percent reimbursement. The program is currently capped at \$950 million each year, which represents about a 70 percent average reimbursement on a statewide basis in the first year, but falls below that in the second year of the biennium.)

Item 460 #1h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$12,792,564)	\$245,287	GF

Language:

Page 394, line 38, strike "\$18,086,472" and insert "\$5,293,908".

Page 394, line 38, strike "\$9,048,621" and insert "\$9,293,908".

Page 394, strike lines 42 through 57.

Page 395, strike lines 1 through 56.

Page 394, after line 38, insert:

"Administrative and Support Services (XXXXX) \$1,887,152 \$1,887,152".

Page 394, line 39, strike "\$18,086,472" and insert "\$3,406,756".

Page 394, line 39, strike "\$9,048,621" and insert "\$7,406,756".

Page 394, after line 41, insert:

"A.1. The amounts provided in the subprogram Administrative and Support Services shall be expended for the Enterprise Applications Public-Private Partnership Project

Office. The Project Office shall be headed by a Director, selected by the Governor to serve under a six-year contract. The Project Office Director shall be a state employee; however, his position shall not be considered an agency head for purposes of § 4-6.00 of this act. The Information Technology Investment Board shall review and approve the Director's qualifications prior to finalizing the contract. The Director shall report directly to the Governor.

2. The Project Office Director shall have all the powers necessary to direct the Commonwealth's efforts to modernize central administrative systems through the Enterprise Applications Public-Private Partnership. Specifically, the Director shall (a) have authority to hire staff necessary to support the Project Office and such employees shall be considered state employees, except such positions shall be restricted to the life of the partnership project; (b) develop an implementation strategy with milestones, deliverables and funding requirements for presentation and approval of the Information Technology Investment Board and Governor; (c) plan, coordinate, monitor and control individual agency involvement; (d) prioritize efforts to ensure the implementation strategy is executed as planned and approved; and (e) monitor development efforts and provide reports to the Governor, the Information Technology Investment Board, and the Chairmen of the House Appropriations and Senate Finance Committees, as requested.

3.a. All Executive Department agencies and institutions shall comply with the directives and requirements established by the Director.

b. The Project Office Director shall report unacceptable agency cooperation to the affected Cabinet Secretary, the Governor's Chief of Staff, and Chairmen of the House Appropriations and Senate Finance Committees. The Chief of Staff may direct the Project Office to assume responsibility for the management of an agency's enterprise applications-related work for the period of time considered necessary by the Project Office Director.

c. For agencies whose enterprise applications management efforts are the responsibility of the Project Office, the Project Office shall have responsibility for operational decisions relative to the enterprise applications efforts.

4. Legislative, Judicial, and Independent agencies, and institutions of higher education, shall work cooperatively with the Project Office Director to ensure the successful completion of the Enterprise Applications Public-Private Partnership activities.

5. The Director shall make reports no less than quarterly as follows: (i) to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on major aspects of the Partnership, including status of funding needs, areas of risk, and major problems and implications, and (ii) to the Information Technology Investment Board that compare actual performance to the milestones, deliverables and funding in the approved implementation strategy.

B. The amounts provided in the subprogram Enterprise Architecture Development Services shall be expended to support the Enterprise Applications Master Services Interim Agreement between the Commonwealth of Virginia and CGI-AMS, pending approval of the comprehensive agreement by the Information Technology Investment Board, to perform the following activities: (1) for each business process, (a) document the system requirements, recommended solutions, and an implementation plan for review and approval by the Governor and the Information Technology Investment Board, and (b) identify existing policy and statutory conflicts that are impediments to the recommended solution and a plan for managing those conflicts; and (2) work towards enhanced collections and cost recoveries above current baselines through specific management agreements with involved agencies with the appropriate approval of the Attorney General. Work on enhanced collections and recoveries shall not proceed if they commit the Commonwealth to expanding or significantly altering any existing federal or state program without the review and approval of the Governor and General Assembly.

C. 1. The amounts appropriated in this item shall be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of Virginia, and shall only be available for the purpose of this item after approval of their use by the Information Technology Investment Board.

2. The Project Office Director shall prepare a budget of administrative cost for the Information Technology Investment Board to review and consider providing such amount does not exceed the amount appropriated in this item. The Information Technology Investment Board shall review and approve the budget and therefore release the funds for such use. The Project Office Director shall prepare and submit quarterly reports to the Information Technology Investment Board of how the Project Office Director is spending these funds.

3. Within subprogram Enterprise Architecture Development Services, the Project Office Director shall prepare and submit a budget for each business process and other activities in accordance with paragraph B of this item. The budget shall include the

amount, if any, of salary and other costs that participating agencies will incur for their involvement in the business process and activity as set forth in paragraph A.2. The Information Technology Investment Board shall review and approve the budget for each business process and other activity and therefore release the funds for such use. The Project Office Director shall prepare and submit quarterly reports to the Information Technology Investment Board of how the Project Office Director is spending these funds.

D. Moneys resulting from enhanced collections and cost recoveries pursuant to Item B.2. shall be held in the Virginia Technology Infrastructure Fund as established by § 2.2-2023, Code of Virginia. Except for amounts appropriated and held in the Fund as described in paragraph C, no moneys shall be used for additional work on Enterprise Applications Public Private Partnership activities without the approval of the Information Technology Investment Board, who shall inform the Governor, the Chairmen of House Appropriation, House Finance and Senate Finance Committees of the anticipated use. The Information Technology Investment Board shall inform any vendor that these additional funds are subject to review and approval by the General Assembly.

E. The Department of Planning and Budget shall not take any administrative actions to reduce these amounts without notification to the Chairmen of House Appropriation and Senate Finance Committees.

F. No funds shall be used from this item to pay any costs incurred before July 1, 2006, related to the Enterprise Applications Master Services Agreement dated December 30, 2005."

Explanation:

(This amendment alters language contained in the introduced budget governing the analysis of the Commonwealth's business systems and the procurement of replacement systems. The language provides general fund support for the creation of the Enterprise Applications Public-Private Partnership Project Office, under the direction of a director who will be appointed by the Governor for a six-year term. The director can hire staff, develop an implementation plan for presentation to and approval by the Information Technology Investment Board (ITIB), coordinate, monitor, and control state agency involvement, prioritize efforts to execute the approved implementation plan, and report on the success of implementation to the Governor and General Assembly. Funding is also provided to support a comprehensive agreement between the Commonwealth and a consulting firm for various services once approved by the

ITIB. However, until the consulting contract and a program budget prepared by the project office director have been approved by the ITIB, all funding for the consulting services contract shall be held a Virginia Technology Infrastructure Fund. Similarly, any amounts produced by the consulting firm's efforts to enhance the Commonwealth's collection of past due debts or federal funds shall be placed into this fund.)

Item 461 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 401, strike line 39 through line 47.

Explanation:

(This amendment eliminates language establishing a working group to examine actuarial assumptions.)

Item 461 #2h

Central Appropriations

Central Appropriations

FY 06-07

\$1,300,960

FY 07-08

\$1,300,960 GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$126,136,486".

Page 396, line 1, strike "\$172,094,188" and insert "\$173,395,148".

Page 403, after line 38, insert:

"Q.1. Out of the amounts appropriated for Compensation and Benefit Supplements, \$1,605,960 each year from the general fund is provided to pay the mileage reimbursement rate authorized by paragraph f. of § 4-5.04 of this act to officials and state employees of the Commonwealth for the use of private automobiles in the discharge of their official duties.

2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to support the payment of the mileage reimbursement rate authorized by paragraph f. of § 4-5.04 of this act to their officials and state employees for the use of private automobiles in the discharge of their official duties."

Explanation:

(This amendment provides \$1.3 million each year from the general fund to support an increase in the mileage reimbursement rate paid to officials and state employees for the use of their private automobiles in the conduct of official business. The amendment also authorizes agencies supported in whole or in part by nongeneral funds to use their existing appropriations to provide for the payment of this increase in the mileage reimbursement rate. This amendment is a companion to a language amendment contained in Part IV of the Appropriation Act increasing the personal vehicle mileage reimbursement rate from 32.5 cents per mile to 44.5 cents per mile. The new rate was approved by the Internal Revenue Service on January 1, 2006.)

Item 461 #3h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$1,545,831)	(\$1,613,052)	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$123,289,695".
 Page 396, line 1, strike "\$172,094,188" and insert "\$170,481,136".
 Page 401, line 50, strike "1.22" and insert "1.13".
 Page 401, line 54, strike "\$8,361,100" and insert "\$6,815,269".
 Page 401, line 55, strike "\$8,724,620" and insert "\$7,111,568".

Explanation:

(This amendment captures savings from calculating the state employee group life insurance contribution rate at the same eight percent investment return used in House Bill 30, as introduced, for the Virginia Retirement System's pension programs.)

Item 461 #4h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$3,411,566)	(\$3,559,908)	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$121,423,960".
 Page 396, line 1, strike "\$172,094,188" and insert "\$168,534,280".
 Page 402, line 13, strike "1.21" and insert "1.02".
 Page 402, strike line 17 through line 25."
 Page 402, line 26, strike "3." and insert "2."

Explanation:

(This amendment captures savings from calculating the state employee retiree health credit rate at the same eight percent investment return used in House Bill 30, as introduced, for the Virginia Retirement System's pension programs.)

Item 461 #5h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$65,268)	(\$68,106)	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$124,770,258".
Page 396, line 1, strike "\$172,094,188" and insert "\$172,026,082".
Page 402, line 36, strike "\$2,587,942" and insert "\$2,522,674".
Page 402, line 37, strike "\$2,700,495" and insert "\$2,632,389".

Explanation:

(This amendment captures savings from funding proposed in House Bill 30, as introduced, for rate increases for the Virginia Sickness and Disability Program. The proposed funding in the introduced budget included amounts attributable to the judicial retirement system; however, judges are not eligible to participate in the program.)

Item 461 #6h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$0	\$41,000,000	GF

Language:

Page 396, line 1, strike "\$172,094,188" and insert "\$213,094,188".
Page 403, after line 38, insert:
"Q. Included in the amounts for Compensation Supplements is \$41,000,000 the second year from the general fund which shall be used to provide a salary increase for public employees in fiscal year 2008."

Explanation:

(This amendment provides \$41,000,000 the second year from the general fund to be used to provide a second year salary increase.)

Item 461 #7h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$11,100,770	\$20,493,698	GF

Language:

- Page 396, line 1, strike "\$124,835,526" and insert "\$135,936,296".
- Page 396, line 1, strike "\$172,094,188" and insert "\$192,587,886".
- Page 399, line 9, strike "\$33,302,270" and insert "\$44,403,040".
- Page 399, line 10, strike "\$61,481,088" and insert "\$81,974,786".

Explanation:

(This amendment provides \$11,100,770 the first year and \$20,493,698 the second year from the general fund for an additional one percent salary increase for state employees effective November 25, 2006. It is the intent of the General Assembly that the changes necessary to implement the intent of this amendment shall be made to the salaries listed elsewhere in this act during enrolling.)

Item 461 #8h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$952,000	\$990,000	GF

Language:

- Page 396, line 1, strike "\$124,835,526" and insert "\$125,787,526".
- Page 396, line 1, strike "\$172,094,188" and insert "\$173,084,188".

Explanation:

(This amendment provides \$952,000 the first year and \$990,000 the second year from the general fund to fund the rate increase in House Bill 59, 2006 Session of the General Assembly.)

Item 461 #9h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$4,902,445	\$8,404,196	GF

Language:

Page 396, line 1, strike "\$124,835,526" and insert "\$129,737,971".
 Page 396, line 1, strike "\$172,094,188" and insert "\$180,498,384".
 Page 399, line 9, strike "\$33,302,270" and insert "\$38,204,715".
 Page 399, line 10, strike "\$61,481,088" and insert "\$69,885,284".

Explanation:

(This amendment provides \$4,902,445 the first year and \$8,404,196 the second year from the general fund for an additional one percent salary increase for state-supported local employees effective December 1, 2006. It is the intent of the General Assembly that the changes necessary to implement the intent of this amendment shall be made to the salaries listed elsewhere in this act during enrolling.)

Item 462 #1h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$1,145,485	(\$485,000)	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,765,485".
 Page 403, line 40, strike "\$44,000,000" and insert "\$43,515,000".
 Page 407, line 38, strike "\$1,975,000" and insert "3,120,485".
 Page 407, line 38, strike "and \$485,000 the".
 Page 407, line 39, strike "second year".

Explanation:

(This amendment provides an additional \$660,485 the first year from the general fund and transfers the existing second year general fund appropriation to the first year to update the digitized statewide aerial photography base map for Virginia. This base map is used by more than 160 local governments and state agencies to provide services such as E-911, homeland security applications, tax assessments, transportation planning, and economic development.)

Item 462 #2h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$542,500	\$0	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,162,500".

Page 407, line 37, strike "P." and insert "P.1."

Page 407, after line 44, insert:

"2. Out of the appropriation for Economic Development Assistance, \$542,500 the first year from the general fund is provided for the Virginia Information Technologies Agency to contract with a private sector firm to assess the quality of the process for updating the agency's high resolution digital orthophotographic images of Virginia prior to the distribution of a database of those images to state and local government agencies."

Explanation:

(This amendment provides \$542,500 the first year from the general fund to the Virginia Information Technologies Agency (VITA) to secure the services of a private sector firm to ensure that the agency's update of the digital base map of Virginia is accurate prior to its distribution to state or local government agencies.)

Item 462 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 407, line 51, strike "\$15,000,000" and insert "\$7,500,000".

Page 407, line 52, strike "\$15,000,000" and insert "\$7,500,000".

Page 407, line 50 after "1.", insert "a."

Page 408, after line 13, insert:

"b. Out of the appropriation for Base Realignment and Closure Assistance is provided \$7,500,000 the first year and \$7,500,000 the second year from the general fund to be used to assist any locality in which a United States Navy Master Jet Base is located in addressing the requirements in Base Realignment and Closure Commission's order as adopted into federal law on November 9, 2005, regarding development deemed to be incompatible with air operations in the Accident Potential Zone 1 areas, as depicted in the Navy's 1999 AICUZ Pamphlet. All activities funded through this appropriation shall meet the requirements of House Bill 975, 2006 Session of the General Assembly."

Explanation:

(This amendment provides \$7,500,000 the first year and \$7,500,000 the second year from the general fund to assist in meeting the BRAC requirements regarding the Oceana Naval Air Station and the requirements of House Bill 975, 2006 Session of the

General Assembly.)

Item 462 #4h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$9,500,000)	\$0	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$49,120,000".

Page 405, line 39, strike "\$21,000,000" and insert "\$9,000,000".

Explanation:

(This amendment reduces from \$21.0 million to \$11.5 million the amounts provided for the Governor's Opportunity Fund in the first year. This amounts matches the average annual appropriation to that Fund since it was created in 1995. The introduced budget included \$21.0 million all in the first year even though there were substantial uncommitted balances (\$13.0 million) in the Fund as of January 31, 2006.)

Item 462 #5h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$57,620,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$43,000,000".

Page 405, line 2, strike "\$2,200,000" and insert "\$1,200,000".

Page 405, line 3, strike "\$2,200,000" and insert "\$1,200,000".

Page 405, after line 23, insert:

"5. In addition, if the amounts appropriated in this item are insufficient to meet the unanticipated events enumerated, the Governor may utilize up to \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund amounts appropriated for the Governor's Opportunity Fund for the unanticipated purposes set forth in paragraph D.1. through paragraph D.4. of this item."

Explanation:

(This amendment reduces by \$1.0 million each year the appropriation for the miscellaneous contingency reserve account. Language also authorizes the Governor to use amounts contained in the Governor's Opportunity Fund if additional unanticipated

emergencies occur.)

Item 462 #6h

Central Appropriations

Central Appropriations

FY 06-07

\$1,000,000

FY 07-08

\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$59,620,000".

Page 407, line 31, strike "\$600,000" and insert "\$1,600,000".

Explanation:

(This amendment increases from \$600,000 to \$1,600,000 in the first year the amounts dedicated to the Governor's Motion Picture Opportunity Fund.)

Item 462 #7h

Central Appropriations

Central Appropriations

Language

Language:

Page 404, strike line 52 through line 56.

Page 405, line 1, strike "E" and insert "D".

Page 405, line 24, strike "F" and insert "E".

Page 405, line 31, strike "G" and insert "F".

Page 405, line 39, strike "H" and insert "G".

Page 406, line 42, strike "I" and insert "H".

Page 406, line 49, strike "J" and insert "I".

Page 406, line 57, strike "K" and insert "J".

Page 407, line 7, strike "L" and insert "K".

Page 407, line 14, strike "M" and insert "L".

Page 407, line 22, strike "N" and insert "M".

Page 407, line 30, strike "O" and insert "N".

Page 407, line 37, strike "P" and insert "O".

Page 407, line 45, strike "Q" and insert "P".

Page 407, line 50, strike "S" and insert "Q".

Explanation:

(This amendment removes language that had been included in the introduced

budget authorizing the Governor to use up to \$15.0 million from the unappropriated balance to attract the NASCAR Hall of Fame to Henrico County. Since the budget was proposed, NASCAR has excluded that site from the list of potential locations for the Hall of Fame thereby making the language unnecessary.)

Item 462 #8h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	(\$2,500,000)	(\$2,500,000)	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$56,120,000".
Page 403, line 40, strike "\$44,000,000" and insert "\$41,500,000".
Page 407, line 51, strike "\$15,000,000" and insert "\$12,500,000".
Page 407, line 52, strike "\$15,000,000" and insert "\$12,500,000".

Explanation:

(This amendment reduces available funding by \$2.5 million general fund each year for BRAC activities.)

Item 462 #9h

Central Appropriations	FY 06-07	FY 07-08	
Central Appropriations	\$250,000	\$250,000	GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$58,870,000".
Page 403, line 40, strike "\$44,000,000" and insert "\$44,250,000".
Page 407, line 51, strike "\$15,000,000" and insert "\$15,250,000".
Page 407, line 52, strike "\$15,000,000" and insert "\$15,250,000".
Page 408, after line 29, insert:

"3. Out of the appropriation for Base Realignment and Closure Assistance is included \$250,000 the first year and \$250,000 the second year to support activities of the Hampton Roads Military and Federal Facilities Alliance."

Explanation:

(This amendment provides \$250,000 each year from the general fund to support activities of the Hampton Roads Military and Federal Facilities Alliance.)

Central Appropriations

Central Appropriations

Language

Language:

Page 408, after line 29, insert:

"T. The Governor is authorized to expend from the unappropriated general fund balance in this act such amounts as are necessary, up to \$2,000,000, to incentivize the recruitment of a research-related entity along the Interstate 81 corridor."

Explanation:

(This amendment authorizes the Governor to utilize up to \$2.0 million from the unappropriated balance to attract a research-related entity to the Commonwealth along I-81.)

Central Appropriations

Central Appropriations

FY 06-07
(\$100,000)

FY 07-08
(\$100,000) GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$58,520,000".

Page 403, line 40, strike "\$44,000,000" and insert "\$43,900,000".

Page 407, strike lines 45 through 49.

Page 407, line 50, strike "S.1" and insert "Q.1".

Explanation:

(This amendment removes a new initiative for leadership institute in the introduced budget.)

Central Appropriations

Central Appropriations

FY 06-07
\$5,000,000

FY 07-08
\$0 GF

Language:

Page 403, line 40, strike "\$58,620,000" and insert "\$63,620,000".

Page 408, after line 29, insert:

"T. Out of the appropriation for Economic Development Assistance, \$5,000,000 the

first year from the general fund is provided for a biotech development initiative centered on developing a biotech wet lab shell building in the Roanoke Valley."

Explanation:

(This amendment appropriates \$5.0 million in the first year from the general fund to develop a biotech wet lab shell building in the Roanoke Valley area.)

Item 481 #1h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$500,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Northern Virginia Family Service* \$500,000 \$0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to Northern Virginia Family Service to retire the remaining construction debt for the Georgetown South Community Center, a \$1.5 million facility that opened on June 24, 2004. This center provides a range of community services, including: Early Head Start services, prenatal care and immunizations, primary care services, nutrition education, anti-gang programs, and job training, as well as serving as a site for other community events and meetings. The center's construction received support from a variety of local governments, businesses, churches, and community organizations, and those organizations continue support its ongoing operations. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Item 481 #2h

Nonstate Agencies	Language
State Grants to Nonstate	
Entities-Nonstate Agencies	

Language:

Page 418, after line 46, insert:

"E. The distribution of a grant originally appropriated to Merchants Hope Church within Chapter 951 of the Acts of Assembly of 2005 shall not be contingent upon the organization providing any source of matching funds as is normally required by §§ 2.2-1505 and 10.1-2213, Code of Virginia, or §4-5.05 of this act."

Page 418, line 47, strike "E." and insert "F."

Explanation:

(This amendment exempts the Merchants Hope Church Foundation from complying with the matching funds requirements found in the Code of Virginia and Appropriation Act. The Merchants Hope Church Foundation, to whom a nonstate agency grant of \$25,000 was appropriated within Chapter 951 of the Acts of Assembly of 2005, is responsible for the maintenance and upkeep of Merchants Hope Church, a 306 year old structure. The purpose of the nonstate agency grant was to assist the foundation with the upkeep of the facility following major renovations to the structure. Although these renovations (\$420,000) were entirely funded by private donations, cost overruns left the foundation without funds for the facility's upkeep.)

Item 481 #3h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$37,500	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,247,500".

Page 419, after line 49, insert:

"Clarke County Historical Association, Inc. \$37,500 \$0".

Explanation:

(This amendment provides \$37,500 the first year from the general fund to assist the Clarke County Historical Association with the design and construction costs for a museum about the county. This museum is planned for completion in 2007.)

Item 481 #4h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$25,000	\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Virginia Ballet Theatre \$25,000 0".

Explanation:

(This amendment provides \$25,000 from the general fund the first year to support the ongoing operations of the Virginia Ballet Theatre.)

Item 481 #5h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"FFA-FCCLA Center \$50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to FFA-FCCLA Center in Smithfield to assist with the organization's efforts to stabilize the shorebank of its state camp, which is located along the James River. The FFA-FCCLA is an organization composed of the Future Farmers of America and the successor organization to the Future Homemakers of America.)

Item 481 #6h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$13,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,223,000".

Page 419, after line 49, insert:

"Richmond County Museum 13,000 0".

Explanation:

(This amendment provides \$13,000 in fiscal year 2007 from the general fund to Richmond County Museum for the restoration of the bronze on the William Atkinson Jones Memorial. Mr. Jones was a favorite son of Warsaw, Virginia. After serving in the Civil War as a VMI Keydet and studying law at the University of Virginia, he later enjoyed a 28-year career as a U.S. Congressman, representing Virginia's First Congressional District.)

Item 481 #7h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$150,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 419, after line 49, insert:

"Richmond Ballet 150,000 0".

Explanation:

(This amendment provides \$150,000 in fiscal year 2007 from the general fund to the Richmond Ballet for a touring initiative that provides professional dance residencies to rural and urban communities that otherwise would not have that exposure to the performing arts. The residencies include performances for the general public, in-school activities tied to Virginia SOL requirements, youth performances, master classes, and a variety of related community outreach programs.)

Item 481 #8h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Old Dominion Eye Foundation, Inc. 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Old Dominion Eye Foundation, Inc., to support the organization's ongoing operations.)

Item 481 #9h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"National Museum of Americans at War 1,000,000 0".

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to assist in the development and construction of a museum dedicated to Americans' war experiences.)

Item 481 #10h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$41,039	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,251,039".

Page 419, after line 49, insert:

"Greater Works Community Development Corporation 41,039 0".

Explanation:

(This amendment provides \$41,039 in fiscal year 2007 from the general fund to the Greater Works Community Development Corporation to hire and house a part-time community coordinator in order to expand hours of operation and increase access to prescription assistance and employment services in Hanover County.)

Item 481 #11h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Floyd County Historical Preservation Trust, Inc. 75,000 0".

Explanation:

(This amendment provides \$75,000 in fiscal year 2007 from the general fund to the Floyd County Historical Preservation Trust, Inc. for the restoration and preservation of three historic Floyd County sites. The sites include the Phlegar Homestead, which is listed on the Virginia Landmarks Register and the National Register of Historic Places, the Oxford Academy built around 1900, and the Ridgemont, erected in 1913 as a hospital. The Oxford Academy and the Ridgemont are part of the Floyd Historic District.)

Item 481 #12h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Jubal A. Early Preservation Trust, Inc. 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to the Jubal A. Early Preservation Trust, Inc., for the restoration and preservation of the General Jubal Anderson Early Homestead in Franklin County, which will deliver great historical, educational, tourism, and economic development benefits for the region.)

Item 481 #13h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$5,765	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,215,765".

Page 419, after line 49, insert:

"The Woodstock Museum of Shenandoah County. Inc. 5,765 0".

Explanation:

(This amendment provides \$5,765 in fiscal year 2007 from the general fund to The Woodstock Museum of Shenandoah County, Inc., for several improvements, such as a restroom and handicapped access ramp, before an occupancy permit can be obtained.)

Item 481 #14h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 419, after line 49, insert:

"Special Olympics Virginia 150,000 0".

Explanation:

(This amendment provides a grant of \$150,000 the first year from the general fund to Special Olympics Virginia to expand the organization's enrollment efforts and to expand the types of opportunities for citizens already enrolled in the organization's sports programs.)

Item 481 #15h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 419, after line 49, insert:

"Estes Center, Verizon Center, and Advanced Knowledge Center, to Mecklenburg County for the support of the 150,000 0".

Explanation:

(This amendment provides a grant of \$150,000 the first year from the general fund to Mecklenburg County to support the job retraining services provided by the Estes Center, the Verizon Center, and the Advanced Knowledge Center. This grant will be used by the county to cover the costs of electricity, internet connections, other utilities, insurance, and general maintenance for these three county-financed facilities.)

Item 481 #16h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$250,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"Suffolk Center for Cultural Arts 250,000 0".

Explanation:

(This amendment provides a grant of \$250,000 the first year from the general fund to the Suffolk Center for Cultural Arts to assist in the redevelopment of the former Suffolk High School as a cultural arts center. This cultural arts center will feature a modern 500-seat theater, reception space, and classrooms to support the teaching of dance, pottery, textiles, music, visual arts, and computer usage. Once completed, the center's ongoing operations will be supported by space rentals, class registration fees, membership dues, and local fundraising efforts. Additional operating revenue will accrue from the planned lease of space within the facility by the City of Suffolk's Parks and Recreation Department, the local Center for Seniors, and the local Early Childhood Development Commission. The total cost for the redevelopment of the school, originally built in 1922, is \$21.0 million.)

Item 481 #17h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"McLean Project for the Arts 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 the first year from the general fund to assist the McLean Project for the Arts with the construction of a new entrance to its galleries. It is expected the new entrance will increase the visibility of the organization's galleries and provide better public access to the center.)

Item 481 #18h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Southeast Rural Community Assistance Project 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 the first year to support the Southeast Rural Community Assistance Project's vocational training and senior education programs. These programs will be offered at the old Virgilina Elementary School building, which the Town of Virgilina has donated to the organization. Among the vocational skills that will be taught are carpentry, plumbing, masonry, and utilities.)

Item 481 #19h

Nonstate Agencies	FY 06-07	FY 07-08
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Page 419, after line 49, insert:

"Washington's Ferry Farm, to the George Washington's Fredericksburg Foundation for 350,000 0".

Explanation:

(This amendment provides a grant of \$350,000 to the George Washington's Fredericksburg Foundation to expand ongoing archeological explorations, provide additional educational programs, and support the ongoing operations for Washington's Ferry Farm. This grant will also assist the organization with the development of outdoor classrooms focusing on each era in the history of the Ferry Farm and the relocation of its archaeology laboratory to the site's visitor center. The relocation of the archaeology laboratory is expected to enhance the public's understanding of the ongoing archaeological work at the site.)

Item 481 #22h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Julian Stanley Wise Foundation 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 in fiscal year 2007 from the general fund to maintain and create programs that will support the ongoing operations of the Julian Stanley Wise Foundation.)

Item 481 #23h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Friends of Wilderness Battlefield 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund for the Friends of Wilderness Battlefield. This grant will be used by the organization for the restoration of interior rooms in the Ellwood Lacy House in the Wilderness Battlefield.)

Item 481 #24h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, line 41, strike the first "75,000" and insert "125,000".

Explanation:

(This amendment provides an additional grant of \$50,000 the first year from the general fund to establish a second annual FIRST Robotics competition for high school students in Virginia. The current competition is full, and there are many more teams in Virginia that would like to participate. The Commonwealth would be a partner with FIRST, VCU, NASA-Langley, Infineon and other corporate sponsors.)

Item 481 #25h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$40,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,250,000".

Page 419, after line 49, insert:

"Winchester- Frederick County Historical Society 40,000 0".

Explanation:

(This amendment provides \$40,000 in fiscal year 2007 from the general fund for the Winchester-Frederick County Historical Society's ongoing preservation and

protection of the 1780's log cabin. The funds will be used to restore the chimney of the cabin for hearth-cooking demonstrations, expand the kitchen garden and orchard, and conduct educational programs on the site.)

Item 481 #26h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"New Market Library Fund 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to the New Market Library Fund for the construction of a new library. The current library structure is more than 190 years old and less than satisfactory for modern services that the citizens of New Market need. Land has been donated by a local family and the New Market Rotary Club has offered significant support.)

Item 481 #27h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Virginia Economic Bridge, Inc. 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to Virginia Economic Bridge, Inc., for the continuation and implementation of its existing programs to address employment and economic development in Southwest Virginia through collaboration with Northern Virginia resources. Program support includes

development & implementation of a workforce connections internet portal, a regional website, enhancements to the Virginia Business Pipeline website, and The Virginia K-14 PLUS Educational partnership.)

Item 481 #28h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$40,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,250,000".

Page 419, after line 49, insert:

"Middle Peninsula 40,000 0".

Explanation:

(This amendment provides \$40,000 in fiscal year 2007 from the general fund to the Middle Peninsula Planning District Commission, which serves as the fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority. The general fund dollars will be used by the planning district commission to increase public access to the Chesapeake Bay in the seven Middle Peninsula localities that, collectively, form the Middle Peninsula Chesapeake Bay Public Access Authority. According to the Virginia Outdoors Plan, the Middle Peninsula does not currently have the sufficient public access to the Chesapeake Bay for boating and other water recreation activities.)

Item 481 #29h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Historic Crab Orchard Museum & Pioneer Park 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the

Historic Crab Orchard Museum and Pioneer Park to support the organization's ongoing operations and the maintenance of its facilities.)

Item 481 #30h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Belle Grove Plantation 50,000".

Explanation:

(This amendment provides \$75,000 in fiscal year 2007 from the general fund for Belle Grove Plantation to support the facility's educational programs, exhibits, and children's summer history camp. Belle Grove Plantation is a unique limestone mansion which was originally built in 1797 by Major Isaac Hite, Jr., a prominent Revolutionary War veteran, and his wife, Nelly Conway Madison, the sister of James Madison. Listed on both the National and Virginia Registers of Historic Landmarks, the 283-acre plantation serves as the centerpiece and main visitor center of the new "Cedar Creek and Belle Grove National Historical Park." This national historical park is already bringing thousands of new travelers into the Shenandoah Valley region.)

Item 481 #31h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Shenandoah Valley Battlefields Foundation 100,000".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to support

the ongoing operations of the Shenandoah Valley Battlefields Foundation. The Shenandoah Valley Battlefields National Historic District is the only congressionally-designated national heritage area located in Virginia. This national historic district encompasses 14 civil war battlefields and more than 30 museums in an eight-county region which includes the cities of Harrisonburg, Staunton, Waynesboro, and Winchester as well as the counties of Augusta, Clarke, Frederick, Highland, Page, Rockingham, Shenandoah, and Warren. It should be noted that the foundation also receives federal appropriations that are used in the development of services for visitors.)

Item 481 #32h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Wayside Theatre 25,000".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to support the renovation and expansion of the Wayside Theatre.)

Item 481 #33h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 419, after line 49, insert:

"Commission of Social Ministry of Portsmouth/Chesapeake 15,000 0".

Explanation:

(This amendment provides \$15,000 the first year from the general fund to the

Commission of Social Ministry of Portsmouth/Chesapeake to relocate the Oasis Social Ministry to better align the organization with the City of Portsmouth's economic development plan. This money will also allow co-locating other agencies to provide a convenient one-stop, comprehensive array of services for those in need.)

Item 481 #34h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$10,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Holiday House of Portsmouth, Inc. 10,000 0".

Explanation:

(This amendment provides \$10,000 in fiscal year 2007 from the general fund to Holiday House of Portsmouth, Inc., for therapeutic equipment to meet the physical, mental, and social needs of its residents.)

Item 481 #35h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$10,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419 after line 49, insert:

"Hurrah Players, Inc. 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to Hurrah Players, Inc., to support ongoing operations. The company provides the opportunity for children and their families to experience full length stage productions of children's musical theatre classics as well as offering year-round training and camps in the summer.)

Item 481 #36h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,215,000".

Page 419, after line 49, insert:

"Portsmouth Scottish Rite Foundation, Inc. 5,000 0".

Explanation:

(This amendment provides \$5,000 the first year from the general fund to the Portsmouth Scottish Rite Foundation, Inc., to support a \$5,000 annual scholarship offered for the study of speech and language disorders at ODU.)

Item 481 #37h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Vienna Town Green, to the Town of Vienna for \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the Town of Vienna to support construction of a town park, to be called Vienna Town Green. This park will anchor the center of the Town of Vienna's commercial area.)

Item 481 #38h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Pulaski Theatre 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Pulaski Theatre to complete the restoration of the theatre.)

Item 481 #39h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 419, after line 49, insert:

"Washington Rochambeau Revolutionary Route 20,000 0".

Explanation:

(This amendment provides a grant of \$20,000 the first year from the general fund to the Washington Rochambeau Revolutionary Route, a proposed historic trail and heritage corridor leading from Newport, Rhode Island, to Yorktown, Virginia. The project is being developed in cooperation with the National Park Service, other states, local governments, and private organizations and individuals. The proposal requests funding for the Virginia segment of the route, beginning where the American and French armies crossed the Potomac River into Arlington County. The trail would then proceed through Alexandria, Mount Vernon, Fredericksburg, Hanover Courthouse, and Williamsburg to culminate in Yorktown. The funding includes the research and writing of a travel guidebook for heritage tourists to use when following the route.)

Item 481 #40h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Warwick Courthouse, to the City of Newport News for the 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 each year from the general fund to support the reconstruction of 1820 clerk's office at the site and to conduct additional archaeological surveys at the site. Recent surveys have indicated the site may be much more substantial than once believed.)

Item 481 #41h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$15,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 419, after line 49, insert:

"Chantilly Youth Association 15,000 0".

Explanation:

(This amendment provides \$15,000 in the first year from the general fund to the Chantilly Youth Association, which offers recreational activities to 14,000 participants in 14 available sports programs. During the summer of 2005 some of the organization's recreational fields were destroyed, causing unsafe conditions of the playing surface and a disruption in the schedule of games. This funding would offset the costs of equipment rental and turf management and provide capital improvements for another site being planned in the Chantilly area.)

Item 481 #42h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Southwest Youth Association 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Southwest Youth Association to repair ball fields that were severely damaged by vandals. The severity of the damage has set the youth sports program back at least one year.)

Item 481 #43h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Virginia YMCA 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the Virginia YMCA to assist more youth to participate in the organization's programs and expand the services provided to underserved middle and high school students.)

Item 481 #44h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Metropolitan Richmond Sports Backers 25,000 0".

Explanation:

(This amendment provides a grant from the general fund to the Metropolitan Richmond Sports Backers to support such events as the James River Adventure Games, the World Duathlon Championships, the North America Cup Fencing Championships, and the Richmond Marathon. These events, and others, will attract over 68,000 visitors to the region and generate economic impact of over \$17 million, while highlighting Richmond and the surrounding region to a national audience.)

Item 481 #45h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Fairfax Partnership for Youth, Inc. 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to Fairfax Partnership for Youth, Inc., (FPY) to increase and leverage support for their programs. FPY trains youth mentors, supports after school programs for middle school youth, provides students who have been suspended a safe place to go during school hours, and offers training in the recognition of depression.)

Item 481 #46h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$9,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,219,000".

Page 419, after line 49, insert:

"American Legion Post 74, Inc. 9,000 0".

Explanation:

(This amendment provides \$9,000 in fiscal year 2007 from the general fund to

American Legion Post 74, Inc., to construct a veterans' memorial in Scottsville, VA.)

Item 481 #47h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Friends of the Portsmouth Public Library, Inc. 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Friends of the Portsmouth Public Library, Inc., to furnish the new Churchland library being constructed by the City of Portsmouth.)

Item 481 #48h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,225,000".

Page 419, after line 49, insert:

"Lee-Jackson Camp #1, The Sons of Confederate Veterans 15,000 0".

Explanation:

(This amendment provides \$15,000 in fiscal year 2007 from the general fund to Lee-Jackson Camp #1, The Sons of Confederate Veterans, to purchase a new heat pump and to increase part-time staff, increasing the hours of operation of the Confederate War Memorial Chapel from 20 to 30 hours per week.)

Item 481 #49h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Virginia Center for Architecture Foundation 50,000 0".

Explanation:

(This amendment provides a grant from the general fund to the Virginia Center for Architecture Foundation to complete the restoration and installation of the center's orientation exhibition. The organization's purpose is to inform and engage the public to improve their communities and enhance their appreciation for architecture's effect on our quality of life.)

Item 481 #50h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Visual Arts Center of Richmond 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to the Visual Arts Center of Richmond to assist in completing the renovation of the aging facility. This will allow expansion of educational programming serving at-risk children in after-school programs.)

Item 481 #51h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$250,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"Washington Area Housing Trust Fund 250,000 0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund to the Washington Area Housing Trust Fund for loan capital to provide early short-term loans to help address the critical shortage of affordable housing in Northern Virginia. None of the requested funding would be used to support the organization's operating costs. Commonwealth funding will help leverage additional contributions from financial institutions.)

Item 481 #52h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Virginia Sports Hall of Fame 50,000 0".

Explanation:

(This amendment provides a grant from the general fund to Virginia Sports Hall of Fame to support an educational program for youth on nutrition, fitness, and healthy lifestyles.)

Item 481 #53h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Reading & Education for Adult Development, Inc. 50,000 0".

Explanation:

(This amendment provides a grant from the general fund to Reading & Education for Adult Development, Inc., to support ongoing operations of the READ Center. The READ Center is a community-based literacy organization helping adults with low level literacy skills develop basic reading and communication abilities.)

Item 481 #54h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Paramount Theater of Charlottesville, Inc. 50,000".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Paramount Theater of Charlottesville, Inc., to continue restoration of the theater.)

Item 481 #55h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Town of Louisa & Louisa Downtown Development
Corporation, Inc. 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Town of Louisa and the Louisa Downtown Development Corporation, Inc., to restore the

historic 1907 Louisa High School and re-use the facility as the Louisa Town Hall and Art Center. Funding will be used for Phase 2 construction, which includes the Art Gallery, which will serve as an entrance to the overall building. Following the completion of this joint venture, the building will house the town's business offices, meeting chambers, and an Art Center that includes a theater, art gallery, and art education space. This project is part of a plan to revitalize the downtown area, enrich the community, and enhance the livelihoods of local artists.)

Item 481 #56h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Reston Historic Trust 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to the Reston Historic Trust to provide support for the maintenance of historic records of one of the first planned communities and for educational programs about its history.)

Item 481 #57h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Loudoun Youth, Inc. 50,000 50,000".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to Loudoun Youth, Inc., to provide equipment and materials for prevention programs

targeted for at-risk youth.)

Item 481 #58h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 419, after line 49, insert:

"American Horticultural Society 20,000 0".

Explanation:

(This amendment provides \$20,000 in fiscal year 2007 from the general fund to American Horticultural Society for an exhibit on sustainable gardening practices.)

Item 481 #59h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Downing Gross Cultural Arts Center 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to Downing Gross Cultural Arts Center to support development of the Center, which will be a department of Newport News Parks, Recreation, and Tourism. The Center will be a place where visitors can experience music, live theater, dance, art exhibits and events, and the celebration of homegrown celebrities.)

Item 481 #60h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$25,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Community Builders Network, Inc. 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to Community Builders Network, Inc., to provide training and support for community volunteers supported by the staff of the Hampton Redevelopment and Housing Authority and The Hampton Newport News Community Services Board to implement effective, community based prevention programs.)

Item 481 #61h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$400,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,610,000".

Page 419, after line 49, insert:

"Virginia Symphony Orchestra 400,000".

Explanation:

(This amendment provides \$400,000 in fiscal year 2007 from the general fund to the Virginia Symphony Orchestra to expand educational and outreach programs to serve underserved student and adult populations in outlying areas.)

Item 481 #62h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$250,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"Our Health 250,000 0".

Explanation:

(This amendment provides \$250,000 in the first year from the general fund to Our Health to cover the increased cost of lease payments for the relocation of Winchester and Frederick County local health and social services departments, and Access Independence, a center for independent living. Our Health is a private nonprofit 501(c)(3) organization which operates a facility in which 12 public and private nonprofit human service agencies are locating. The City of Winchester and County of Frederick contribute a combined total of \$50,000 for the operations of Our Health.)

Item 481 #63h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Westmoreland County Museum 50,000 0".

Explanation:

(This amendment provides general fund dollars to support the ongoing operations of the Westmoreland County Museum.)

Item 481 #64h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Lee Hall Mansion 50,000 0".

Explanation:

(This amendment provides a grant from the general fund to support Lee Hall Mansion in the City of Newport News. Funding will be used to renovate the mansion's exhibit gallery, redecorate two rooms, interpret one bedroom currently not open to the public, and replace wallpaper in the mansion's hallway.)

Item 481 #65h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$50,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Lee Hall Depot 50,000 0

Explanation:

(This amendment provides a grant from the general fund to support Lee Hall Depot in the City of Newport News. Funding will be used to transform the depot's interior into an operating museum which will meet the American Association of Museums accreditation standards. This includes exhibits, educational space, and other interpretive activities to engage the public.)

Item 481 #66h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$50,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Historical Society of Western Virginia 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the

Historical Society of Western Virginia. The funds will be used for education programming, development, and marketing and promotion activities.)

Item 481 #67h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$50,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Blue Ridge Zoological Society of Virginia, Inc. 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support the activities of the Blue Ridge Zoological Society of Virginia, Inc. Funding will be used to improve the Mill Mountain Zoo's facilities to meet 2006 accreditation guidelines.)

Item 481 #68h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$125,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,335,000".

Page 419, after line 49, insert:

"Great Bridge Battlefield & Waterways History Foundation 125,000 0".

Explanation:

(This amendment provides \$125,000 the first year from the general fund to the Great Bridge Battlefield & Waterways History Foundation to continue the development of the historical battlefield site as a park and visitor's center with educational learning opportunities for students in Virginia history. The foundation is dedicated to commemorating and promoting the strategic importance of the first land battle of the Revolutionary War fought in Virginia: the Battle of Great Bridge.)

Item 481 #69h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$440,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,650,000".

Page 419, after line 49, insert:

"Salem Museum and Historical Society 440,000 0".

Explanation:

(This amendment provides \$440,000 the first year from the general fund to the Salem Museum and Historical Society to enlarge the exhibit and reception space, enlarge the library area for researchers, develop a multipurpose community room, a small classroom and conference room, and a terrace for outdoor events; enlarge artifact storage and exhibit preparation space; increase energy-efficient upgrades to the furnace and air conditioning systems. The first year funding will pay for Phase I site improvements, preparation, and initial construction, along with additions and alterations to the existing structure.)

Item 481 #70h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$2,500	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,212,500".

Page 419, after line 49, insert:

"Laurel Grove School Association 2,500 0".

Explanation:

(This amendment provides \$2,500 the first year from the general fund to the Laurel Grove School in Springfield. The school is a one-room school house that was attended by African-American students. It has recently been restored as a 'living museum' and learning center. These funds would be used to complete its artifact

acquisition program.)

Item 481 #71h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Hanover Arts and Activities Center 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the Hanover Arts and Activities Center (HAAC). It was originally built as the Ashland Baptist Church in 1859 and has now served as a community-based building for 39 years. It provides opportunities for cultural enrichment and education. The funding would be matched with \$15,000 from the HAAC to replace its aging boiler.)

Item 481 #72h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Montpelier Center for Arts & Education 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to Montpelier Center for Arts & Education. The funding would be used to replace the 76-year-old standing tin and flat roof and update the outdoor lighting for increased security for the public.)

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$75,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Saint John's Church Foundation 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund for Saint John's Church Foundation, located in Richmond, to complete phases III & IV of renovation of the historical structure, including handicapped assessible walkways and improved lighting.)

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Valentine Richmond History Center 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Valentine Richmond History Center, located in Richmond, which is a member of the Association for the Preservation of Virginia Antiquities and Historic Richmond Foundation. Funding will be used to promote historic sites and museums adjacent to Capitol Square in conjunction with the Commonwealth's 400th anniversary celebration at the State Capitol. These sites and museums include the Valentine Richmond History Center, First African Baptist Church, Monumental Church, and the John Marshall House. The custodian of these funds will be the Valentine Richmond History Center.)

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Virginia War Museum 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to the Virginia War Museum, which is located in the City of Newport News. The Virginia War Museum is an official war memorial museum of the Commonwealth of Virginia, and it is the oldest museum within the City of Newport News. It greatly needs to expand its interpretation of America's most recent conflicts - including Panama, Desert Storm and Afghanistan - as global threats to American security have witnessed a transformation in the role of the military. The museum must interpret the military's changing role as well as honor those who have defended our freedom throughout the world. To do this, the museum must expand its front entrance area and add more space for exhibits.)

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"The Haven 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Haven, which is located in Warsaw. The state funds will be matched by the Haven to support a new emergency shelter for victims of domestic violence, sexual assault, stalking and homelessness in the Northern Neck area including Westmoreland,

Richmond, Northumberland, and Lancaster Counties and the Essex County region.)

Item 481 #77h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Endview Plantation 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Endview Plantation, which is located in the City of Newport News. The funds will support the continuing capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s. Archeologists discovered the brickwork pattern of a kitchen outbuilding at the Endview Plantation. The foundation of the kitchen includes a brick chimney wall. The reconstruction and restoration of the kitchen will help recreate the historic landscape of this structure, and it will be utilized as an important component of living history interpretation to include African-American historical interpretation tracing the transition from slavery to contraband to freedom.)

Item 481 #78h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 419, after line 49, insert:

"New Point Lighthouse, to the County of Mathews for the \$200,000 \$0".

Explanation:

(This amendment provides a grant of \$200,000 the first year from the general fund to Mathews County to support the immediate stabilization of the island surrounding the New Point Lighthouse and to provide for a portion of the county's costs of completing a feasibility study being performed by the U.S. Army Corps of Engineers to determine a long-term restoration plan for the island. The New Point Lighthouse was originally built in 1805 and is the third oldest lighthouse on the Chesapeake Bay.)

Item 481 #79h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Virginia Alliance of Boys and Girls Clubs 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Virginia Alliance of Boys and Girls Club, which is located in Richmond. The annual funding will address the gang prevention and juvenile delinquency project that began in 2004 by Boys and Girls Clubs across the Commonwealth. Through increased funding the Boys and Girls Club can reach out to an additional 8,600 high-risk young people, aged 6-18, per year with successful programs that prevent youth delinquency and gang involvement in over 23 counties and cities in the state.)

Item 481 #80h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Louisa County Historical Society 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to Louisa County Historical Society to help establish a Louisa Town Museum in the Sargeant Pettit house. These funds will help match a \$40,000 matching gift donation.)

Item 481 #81h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Blue Ridge Foundation 50,000 0".

Explanation:

(This amendment provides \$50,000 in fiscal year 2007 from the general fund to the Blue Ridge Foundation to continue support of the Blue Ridge Institute & Museum (BRI). The BRI promotes heritage tourism and education.)

Item 481 #82h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Field of Dreams, Inc. 100,000 0".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 from the general fund to Field of Dreams, Inc., to help build a multi-use sports field for disabled children in Prince William County. Prince William County has donated the land.)

Item 481 #83h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Barksdale Theater at Hanover Tavern 100,000 0".

Explanation:

(This amendment provides \$100,000 in fiscal year 2007 from the general fund to Barksdale Theater at Hanover Tavern to provide production lighting and sound equipment and to assist with production and personnel expenses at Hanover Tavern.)

Item 481 #84h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,360,000".

Page 419, after line 49, insert:

"Connor House, to the City of Manassas Park for 150,000 0".

Explanation:

(This amendment provides \$150,000 in fiscal year 2007 from the general fund to City of Manassas Park for repair and restoration of the interior of the historic Conner House.)

Item 481 #85h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$140,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,350,000".

Page 419, after line 49, insert:

"Mill Mountain Theatre 140,000 0".

Explanation:

(This amendment provides \$140,000 the first year from the general fund to support the Mill Mountain Theatre. Requested funding will be used to update and repair the Theatre's main auditorium, including replacement of seating and improved accessibility for patrons with physical disabilities.)

Item 481 #86h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Autism Center of Virginia 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to the Autism Center of Virginia to create a training module for Virginia's public schools to use in educating autistic preschoolers and to provide research funding for collaborative behavioral research with VCU Department of Psychiatry.)

Item 481 #87h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Remote Area Medical/St. Mary's Health Wagon 25,000 0."

Explanation:

(This amendment provides \$25,000 the first year from the general fund to support events that provide free eye, dental, and medical care to the Southwest Virginia region.)

Item 481 #88h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Paxton House Historical Society, Inc. 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Paxton House Historical Society, Inc., to rehabilitate and preserve the 1831 Paxton House. The renovated house will provide a center for the study and interpretation of area history, and will be used cultural, social, and education purposes.)

Item 481 #89h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$6,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,216,000".

Page 419, after line 49, insert:

"Buena Vista Colored School Historical Society, Inc. 6,000 0".

Explanation:

(This amendment provides \$6,000 in fiscal year 2007 from the general fund to the Buena Vista Colored School Historical Society, Inc., to help preserve the school structure from further deterioration. The Buena Vista Colored School served as the only local school for African-American children in grades 1-7 from 1914 to 1957.)

Item 481 #90h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Roanoke Symphony Orchestra 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Roanoke Symphony Orchestra. The Roanoke Symphony Orchestra has continually brought unique, high-caliber cultural offerings to residents throughout southwestern Virginia through world-class performances and education programs.)

Item 481 #91h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"George C. Marshall Foundation 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to George C. Marshall Foundation to support the foundation's ongoing operations.)

Item 481 #92h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$100,000	\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Cold War Museum 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Cold War Museum, which is located in Fairfax. The funding would allow the Museum to make improvements to the infrastructure of the Nike Missile bunkers, hire a curator and collections manager, and implement an international fund-raising campaign, which will allow the Museum to become self-sustaining.)

Item 481 #93h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$375,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,585,000".

Page 419, after line 49, insert:

"Contemporary Art Center of Virginia 375,000 0".

Explanation:

(This amendment provides \$375,000 the first year from the general fund for capital improvements to the facility including security and audio/visual equipment.)

Item 481 #94h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 388, after line 37, insert:

"4-H Education Centers 300,000 0".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to the 4-H Education Centers that are located across the state.)

Item 481 #95h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$80,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,290,000".

Page 419, after line 49, insert:

"Piedmont Access to Health Services, Inc. \$80,000 0".

Explanation:

(This amendment provides grants from the general fund to Piedmont Access to Health Services, Inc., (PATHS) to hire a family nurse practitioner to augment the services of the organization's three full-time physicians and full-time physician's assistant. The organization's existing health care staff currently serve two centers -- one serving Danville-Pittsylvania County, and the other serving Martinsville-Henry County. The organization projects a need for the family nurse practitioner due to the pending closure of several companies and the sale of the regional hospital to a for-profit healthcare firm.)

Item 481 #96h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Camp Virginia Jaycee, Inc. 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to Camp Virginia Jaycee, Inc., to provide services for an additional 100 campers each year. Camp Virginia Jaycee serves children and adults with mental retardation from across the state.)

Item 481 #97h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Oatlands Plantation 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Oatlands, Inc., which is located in Leesburg. Within the next 24 months (in 2007), the State of Virginia will celebrate the 400th anniversary of the founding of Jamestown while simultaneously the County of Loudoun will celebrate its 250th anniversary. The funds will be used to complete numerous capital improvement projects in advance of these milestone celebrations. Specifically, Oatlands plans to continue its stabilization of the three-storied, brick bank barn, circa 1810, and to restore its wooden Victorian Fence which surrounds part of the garden. Also, Oatlands requests support for its ongoing educational programs, specifically to help pay for new conservation material storage equipment, material object(s) restoration and to facilitate ongoing archaeological and architectural research on Oatlands.)

Item 481 #98h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$700,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,910,000".

Page 419, after line 49, insert:

"Confederate Memorial Literary Society 700,000 0".

Explanation:

(This amendment provides \$700,000 in fiscal year 2007 from the general fund to Confederate Memorial Literary Society to support the ongoing operations of the Museum of the Confederacy and the White House of the Confederacy. The majority of this grant would be used to cover the museum's current operating deficit, which has been attributed to reductions in the number of visitors to the museum. The museum has reported that this decline in visitorship is the result of the Virginia Commonwealth University Health System Authority's medical center expansion. The grant is designed to ensure the museum's continued operation for an additional year while discussions continue about the possibility of moving the facility to a new location.)

Item 481 #99h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Bay School Cultural Arts Center 25,000 0".

Explanation:

(This amendment provides grants from the general fund to support the Bay School Cultural Arts Center in Mathews, Virginia.)

Item 481 #100h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$43,625	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,253,625".

Page 419, after line 49, insert:

"Mountain Valley Charitable Foundation 43,625 0".

Explanation:

(This amendment provides \$43,625 the first year from the general fund to the Mountain Valley Charitable Foundation, which is located in Elliston. The funding request will pay for the removal of asbestos from the building during renovation for the development of the Meadowbrook Community Center. The Center will be used for a health and wellness center, a community center to address the social needs of area residents, a recreation room for teenagers and senior citizens -- two traditionally underserved populations in the rural areas -- and a local history museum and art gallery with studios and workshops.)

Item 481 #101h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Elegba Folklore Society, Inc. 25,000 0".

Explanation:

(This amendment provides \$25,000 in fiscal year 2007 from the general fund to Elegba Folklore Society, Inc., to help build the capacity of the organization. Elegba Folklore Society, Inc., provides educational opportunities through the arts, giving particular attention to the various strands of African world culture.)

Item 481 #102h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Brentsville Historic Courthouse Centre 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to provide for ongoing site restoration at the Brentsville Historic Courthouse Centre.)

Item 481 #103h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Ben Lomond Historic Site 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to provide for restoration and interpretation of the outbuildings including the general store, dairy, and smokehouse at the Ben Lomond Historic Site.)

Item 481 #104h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$27,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,237,000".

Page 419, after line 49, insert:

"Montgomery Museum and Lewis Miller Regional Art Center 27,000 0".

Explanation:

(This amendment provides \$27,000 the first year from the general fund to the Montgomery Museum and Lewis Miller Art Center, which is located in Christiansburg. The museum has received a vast collection of photos and negatives of the Montgomery County and New River Valley areas. Many of these images have never been published. The museum is in need of additional space to accommodate its growing collection. Funding is provided to finish and furnish the basement of the

museum building and to digitize the images for presentation purposes and make them available for access by the general public.)

Item 481 #105h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$7,500	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,217,500".

Page 419, after line 49, insert:

"Six House, Inc. 7,500 0".

Explanation:

(This amendment provides \$7,500 the first year from the general fund to the Six House, which is located in Hampton. The funding will be used to support the program activities such as assisting high school students with employment skills, financial empowerment and mentoring, after-school programs for elementary and middle school students, adult computing training classes, cultural and college tours, summer enrichment programs for children 6-17, baseball camp and teen radio show.)

Item 481 #106h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Mineral Historic Foundation 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund for the preservation of a historic building in the Town of Mineral. The restoration of the building would allow for adaptive reuse by the Town.)

Item 481 #107h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$35,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,245,000".

Page 419, after line 49, insert:

"Town of Claremont \$35,000 \$0"

Explanation:

(This amendment provides a grant of \$35,000 the first year from the general fund to the Town of Claremont to repair the roof of the town hall.)

Item 481 #108h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Civil War Preservation Trust 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support the Trust's efforts to protect and preserve Virginia's Civil War battlefields.)

Item 481 #109h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Association for the Preservation of Virginia Antiquities 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to support the preservation efforts of the Association for the Preservation of Virginia Antiquities.)

Item 481 #110h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Swift Creek Mill Theatre 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to the Swift Creek Mill Theatre, which is located in Colonial Heights. The Theatre's mission is to continue the support of local patrons through the presentation of a season of drama, comedy, musical theatre and children's theatre; to expand and enhance the cultural presence in Central and Southside Virginia; to hire and showcase local talent, providing an outstanding environment for work and professional development; to offer high quality theatre at a reasonable rate; and to offer positive and value-driven educational programs for children through theatrical productions and instructional camps.)

Item 481 #111h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Fort Lee Quartermaster Museum Foundation 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Fort Lee Quartermaster Museum Foundation, which is located in Fort Lee. Since 1957 the Quartermaster Museum has preserved the history and heritage of the U.S. Army Quartermaster Corps, the Army's oldest logistic branch. For more than two centuries Quartermaster soldiers have fed, clothed and equipped the United States Army. The mission of the Museum is to collect, preserve, exhibit and interpret the history of the Quartermaster Corps from its birth in 1775 to the present. To this end, the Museum has collected over 23,000 artifacts relating to the Corps' history and has assembled thousands of documents relating to Quartermaster Corps history. The funding will support a construction project for a new entrance to Museum. The new entrance will direct new visitors to both the Quartermaster Museum, the U.S. Army Women's Museum and possibly secure two new museums. The request is geared to support Fort Lee's additional BRAC-related staffing.)

Item 481 #112h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Virginia's Explore Park \$100,000 0".

Explanation:

(This amendment provides a grant of \$100,000 the first year from the general fund to support the day-to-day operations of Virginia's Explore Park.)

Item 481 #113h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 419, after line 49, insert:

"County of Appomattox 20,000 0".

Explanation:

(This amendment provides \$20,000 the first year from the general fund to the County of Appomattox.)

Item 481 #114h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 419, after line 49, insert:

"Historic Buckingham 20,000 0".

Explanation:

(This amendment provides \$20,000 the first year from the general fund to Historic Buckingham for restoration work, the replacement of fencing and gates, and the repaving of the property's parking lot.)

Item 481 #115h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Rippon Lodge, to Prince William County for 50,000 0".

Explanation:

(This amendment provides a grant of \$50,000 the first year from the general fund to Prince William County for the restoration of the Rippon Lodge, which was originally

constructed in 1745. This restoration is expected to be completed in late 2006.)

Item 481 #116h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Bloxom Volunteer Fire Department 25,000 0".

Explanation:

(This amendment provides a grant of \$25,000 the first year to the Bloxom Volunteer Fire Department to replace fire engines and ambulances that were destroyed when the firehouse burned down.)

Item 481 #117h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Culpeper Cavalry Museum, Inc. 50,000 0".

Explanation:

(This amendment provides a grant of \$50,000 the first year from the general fund to the Culpeper Cavalry Museum to support the museum's ongoing operations.)

Item 481 #118h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$618,743	\$0	GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,828,743".

Page 419, after line 49, insert:

"Crossroads Community Youth Home 618,743 0".

Explanation:

(This amendment provides \$618,743 the first year from the general fund to the Crossroads Community Youth Home, which will be located in the City of Williamsburg. This amendment provides funding of \$618,743 for construction of the Crossroads Community Youth Home (\$528,743) and land lease agreement (\$90,000). The City of Williamsburg has formally acted to allow construction of the facility on its land, and to approve a possible lease agreement. The Commonwealth has been asked to participate in a 50/50 cost sharing arrangement for the site.)

Item 481 #119h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,410,000".

Page 419, after line 49, insert:

"Hopewell Preservation, Inc. 200,000 0".

Explanation:

(This amendment provides a grant of \$200,000 the first year from the general fund to Hopewell Preservation, Inc., for the continued restoration of the Beacon Theatre.)

Item 481 #120h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:
"Lewis B. Puller Center, to the ARC of the
Virginia Peninsula, Inc. for the 25,000 0".

Explanation:

(This amendment provides grants from the general fund to the Lewis B. Puller Center, which is operated by the ARC of the Virginia Peninsula and provides supports, services, and employment opportunities for citizens with mental and physical disabilities living in the Middle Peninsula.)

Item 481 #121h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".
Page 419, after line 49, insert:
"Historic Battersea 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the City of Petersburg for the Historic Battersea, which is located in the City of Petersburg. The requested funds are targeted for repairs to Battersea, a city-owned historic site that is composed of a Palladian-style residence constructed circa 1768 and 37 acres of land adjoining the Appomattox River. The city has owned the site since 1985, and has undertaken the stabilization of the buildings and grounds. Battersea is recognized as a Virginia and National Historic landmark. This funding will provide the groundwork for a partnership between the city and a statewide nonprofit foundation that will ensure the preservation and stewardship of the Historic Battersea.)

Item 481 #122h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Virginia Foundation for Housing Preservation 50,000 0".

Explanation:

(This amendment provides grants of \$50,000 the first year from the general fund to support the development of a loan-loss reserve fund by the Virginia Foundation for Housing Preservation. The foundation seeks to attract private lending capital in the preservation of affordable rental units by providing services such as a site acquisition loan fund and by assisting developers with putting projects together for consideration by local government agencies.)

Item 481 #123h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,215,000".

Page 419, after line 49, insert:

"Franconia Museum 5,000 0".

Explanation:

(This amendment provides \$5,000 the first year from the general fund to the Franconia Museum, which is located in Franconia, a neighborhood area within Fairfax County. The requested funds will go toward the purchase of display cases and furnishings for the Museum.)

Item 481 #124h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after line 49, insert:

"Briery Branch Community Club 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the Briery Branch Community Club, which is located in Bridgewater. The funds will be used to upgrade the recreational facility.)

Item 481 #125h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 419, after line 49, insert:

"Carver-Price Legacy Museum* 20,000 0".

Explanation:

(This amendment provides a grant of \$20,000 the first year from the general fund to assist the Carver-Price Alumni Association with establishing the conceptual and financial viability of the Carver-Price Legacy Museum, which will focus on African American history in the Appomattox County region. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Item 481 #126h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"American Shakespeare Center 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the American Shakespeare Center, located in Staunton. The center offers weekend workshops for teachers to provide additional ways to present Shakespearean plays to Virginia's students.)

Item 481 #127h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Sandy River Community Park 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the Sandy River Community Park, which is located in Axton. The requested funds will support the construction for a walking track and basketball court.)

Item 481 #128h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Waynesboro Heritage Foundation 50,000 0".

Explanation:

(This amendment provides a grant of \$50,000 the first year from the general fund to the Waynesboro Heritage Foundation for the renovation of the exhibits, arts, and crafts housed in the Waynesboro Heritage Museum.)

Item 481 #129h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Artisans Center of Virginia, Inc. 100,000 0".

Explanation:

(This amendment provides a grant of \$100,000 to the Artisans Center of Virginia to retain the services of a professional planning advisor who will assist the center with the development of satellite sites in key locations across Virginia and the planning of the center's move to a new location. The current location for the Artisans Center has been sold and will be redeveloped for another purpose.)

Item 481 #130h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"John Marshall Foundation 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the John Marshall Foundation, which is located in Richmond. The Foundation's primary mission is to educate students and others to understand all aspects of the Constitution, the judicial system, and its importance in the daily lives of all citizens. The funds will support a new program "Justice in the Classroom.")

Item 481 #131h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$50,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Fairview Community Center 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Fairview Community Center in Scott County. This facility, which was once an elementary school, requires extensive roof repair.)

Item 481 #132h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$75,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Mt. Zion Church Preservation Association 75,000 0".

Explanation:

(This amendment provides grants from the general fund to the Mount Zion Church Preservation Association. The funds would be used to fund major restoration work to return the Church to 1860's character and condition. There are Union and Confederate soldiers buried in the Church cemetery and it is an important part of the historical fabric of Loudoun County.)

Item 481 #133h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$10,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,220,000".

Page 419, after 49, insert:

"Town of Clarksville 10,000 0".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to the Town of Clarksville. The funds will be used for assisting in the establishment of a Clarksville Area Museum.)

Item 481 #134h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Fisher House Foundation 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year from the general fund to the Fisher House Foundation, which is located in Rockville, Maryland. The funds will be used for the construction and furnishing of a Fisher House at the Hunter Holmes McGuire VAMC, in Richmond, Virginia, to meet the needs of the military and veteran family members when confronted with an illness, injury, or hospitalization of an eligible beneficiary.)

Item 481 #135h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$500,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,710,000".

Page 419, after line 49, insert:

"Peninsula Fine Arts Center 500,000 0".

Explanation:

(This amendment provides \$500,000 the first year to the Peninsula Fine Arts Center to assist the organization with capital expenses associated with renovating a segment of the center's heating and cooling system, replacing its roof and damaged exterior windows, and the expansion of the address/sound system into the gallery spaces.)

Item 481 #136h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Bristoe Battlefield Heritage Park, to the County of Prince William for the 25,000 0".

Explanation:

(This amendment provides grants from the general fund to the County of Prince William for the acquisition of the Bristoe Battlefield Heritage Park. The park will contain trails and interpretative signage describing the October 1863 Civil War battle. Funding will also be used to stabilize a number of deteriorating historic structures on the site.)

Item 481 #137h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"National Rehabilitation & Rediscovery Foundation 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the National Rehabilitation & Rediscovery Foundation. The appropriation will fund the Movement Therapy Program operated by the National Rehabilitation & Rediscovery Foundation. Services are specifically designed to meet the unmet physical, cognitive, and psychological needs of children, adolescents, adults, and senior citizens with brain injuries and other neurological disabilities. This program assists individuals with regaining motor skills and mobility, functional and expressive development, independent living and community integration. This program is community based. The total number of individuals to be served is estimated at 100 per year.)

Item 481 #138h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$600,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,810,000".

Page 419, after line 49, insert:

"National D-Day Memorial Foundation 600,000 0".

Explanation:

(This amendment provides a grant of \$600,000 the first year from the general fund to the National D-Day Memorial Foundation for the construction of a visitors center at the National D-Day Memorial in Bedford, Virginia.)

Item 481 #139h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$800,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,010,000".

Page 419, after line 33, strike "200,000" and insert "1,000,000".

Explanation:

(This amendment provides an additional grant of \$800,000 to Jefferson's Poplar

Forest for land acquisition and further archaeological work at the site.)

Item 481 #140h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Bedford Academy for the Arts 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Bedford Academy for the Arts for the purchase of lighting improvements and new heating and air conditioning equipment for its facility.)

Item 481 #141h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, after line 49, insert:

"Attic Productions 300,000 0".

Explanation:

(This amendment provides a grant of \$300,000 the first year from the general fund to Attic Productions, an arts organization serving the residents of Botetourt County and the Roanoke Valley. The funding provided will be used by the organization to reduce the debt it incurred in the construction of its new facility. Reducing the organization's outstanding mortgage balance will permit more of the organization's ongoing support to go into the productions it offers to the community, local schools and other groups.)

Item 481 #142h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Warren Coalition-Free Wheeling Handicapped Playground 50,000".

Explanation:

(This amendment provides \$50,000 the first year for the Warren Coalition-Free Wheeling Handicapped Playground in Front Royal, Virginia.)

Item 481 #143h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$20,210,000".

Page 419, after line 49, insert:

"Birmingham Green Adult Care Residence, Inc. 1,000,000 0".

Explanation:

(This amendment provides \$1,000,000 from the general fund the first year for the Birmingham Green Adult Care Residence, Inc., to complete the funding for the construction of a new 92-bed assisted living facility. The facility serves residents of the City of Alexandria and the Counties of Fairfax, Fauquier, Loudoun, and Prince William.)

Item 481 #144h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Poquoson History Museum 25,000 0"

Explanation:

(This amendment provides a grant of \$25,000 the first year from the general fund to support the ongoing operations of the Poquoson History Museum.)

Item 481 #145h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Nelson County Rural Health Outreach Program 25,000 0".

Explanation:

(This amendment provides funding for the "Wellness Passport Program" in Nelson County. This program, a community-based health care model designed to augment the health and wellness of the Commonwealth's uninsured residents, is operating in a rural, underserved county through partnerships with hospitals, private health care providers, and private foundations.)

Item 481 #146h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$25,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Positive Vibe Cafe 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to support the expansion of the Positive Vibe Cafe's facility for training and employment opportunities for people with cognitive, mental and physical disabilities.)

Item 481 #147h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Charlottesville Area Dental Access 50,000 0"

Explanation:

(This amendment provides \$50,000 the first year from the general fund to Charlottesville Area Dental Access for the costs of operating a dental clinic serving about 10,000 low-income children each year. The types of services provided by the clinic include preventive and restorative dental care. It is expected that about 91 percent of the client population currently relies on Medicaid or FAMIS health insurance benefits.)

Item 481 #148h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"Watermen's Museum 250,000 0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund to the Watermen's Museum located in Yorktown, Virginia. Due to the damage from

Hurricane Isabel in 2003, the Watermen's Museum's gift shop and pier were demolished. Due to the subsequent development of the Yorktown Riverwalk, the museum's pier must now be extended past its original scope. Other modifications to the pier are needed and some land acquisition will be necessary.)

Item 481 #149h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$100,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Foundation of Virginia Recreation & Park Society 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Foundation of Virginia Recreation & Park Society, which is located in Mechanicsville. The mission of the Foundation is to produce an annual statewide athletic and wellness event for Senior Athletes who are at least 50 years old. Virginia Recreation and Park Society is an official qualifying venue for the National Senior Games. Calendar year 2006 will be the 28th consecutive year of its operation. This is a proactive prevention program for the citizens of Virginia ages 50 and older.)

Item 481 #150h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$50,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Piedmont Virginia Dental Health Foundation 50,000 0".

Explanation:

(This amendment provides \$50,000 from the general fund in the first year to the

Piedmont Virginia Dental Health Foundation for the second phase of construction of a Dental Education and Safety Net Center in the City of Martinsville. The purpose of this center is to improve the oral health of disadvantaged citizens through oral health education, and dental and dental hygiene services. Services would be provided by dental and dental hygiene students from the VCU/MCV School of Dentistry.)

Item 481 #151h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$50,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Fredericksburg Area Veterans Council 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Fredericksburg Area Veterans Council for the construction of a war memorial honoring local service members. The total cost of the memorial is expected to be about \$660,000. To date, the organization had raised slightly more than \$348,000.)

Item 481 #152h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$25,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Missions of Mercy 25,000 0".

Explanation:

(This amendment provides \$25,000 from the general fund the first year to continue Missions of Mercy (MOM) projects in four areas of the state. MOM is a six-year, nationally recognized dental outreach program which has provided over \$5.7 million in

free dental care in underserved areas of Virginia. Over 14,000 patients have been seen and MOM expects to see 4,500 patients in 2006 and provide over \$2 million in free dental care to those in need. Each dollar received translates into \$20 in free dental care. This appropriation will augment the volunteer, contribution-based budget of MOM.)

Item 481 #153h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Doorways for Women and Families 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to Doorways for Women and Families to rebuild a homeless shelter operated by the organization.)

Item 481 #154h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

Northern Virginia Dental Clinic 25,000 0".

Explanation:

(This amendment provides \$25,000 from the general fund to support efforts to provide comprehensive oral health care services to low income uninsured residents through the Northern Virginia Dental Clinic program which provides 4,500 appointments each year at no charge. Such care reduces the incidence of oral

infections, thereby reducing future Medicaid expenditures.)

Item 481 #155h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,460,000".

Page 419, after line 49, insert:

"Northern Virginia Regional Park Authority 250,000 0".

Explanation:

(This amendment provides \$250,000 the first year from the general fund to the Northern Virginia Regional Park Authority (NVRPA). The NVRPA is requesting a one-time appropriation for parkland acquisition. The funds would be used to expand the 10,000-acre park system that NVRPA operates in its six member jurisdictions of Loudoun, Fairfax and Arlington counties and the cities of Falls Church, Fairfax and Alexandria.)

Item 481 #156h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Virginia Council on Economic Education 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to support the ongoing operations of the Virginia Council on Economic Education.)

Item 481 #157h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$25,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"Virginia Foundation for Agriculture in the Classroom 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the Virginia Foundation for Agriculture in the Classroom (AITC), which is located in Richmond. The AITC is a statewide program for teachers with an agriculture and natural resource theme. The goal of the AITC program is to provide Virginia students, through their classroom teachers, with a basic knowledge of agriculture so they will have a better understanding of Virginia's top industry and its impact on the economy, the environment, the landscape, and the world. The workshops and materials are SOL-based and are provided free of charge to teachers.)

Item 481 #158h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$25,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,235,000".

Page 419, after line 49, insert:

"United States Biology Olympiad 25,000 0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the United States Biology Olympiad.)

Item 481 #159h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$30,000	\$0	GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,240,000".

Page 419, after line 49, insert:

"Virginia Horse Council 30,000 0".

Explanation:

(This amendment provides \$30,000 the first year from the general fund to the Virginia Horse Council.)

Item 481 #160h

Nonstate Agencies

State Grants to Nonstate

FY 06-07

\$1,840,000

FY 07-08

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$21,050,000".

Page 419, after line 49, insert:

	"Year 1	Year 2
Air Force Memorial Foundation	390,000	0
Marine Corps Heritage Foundation	250,000	0
Museum of the Shenandoah Valley	300,000	0
U.S.S. Monitor Center at the Mariner's Museum	250,000	0
Virginia Aquarium and Marine Science Center	250,000	0
Wolf Trap Foundation for the Performing Arts	400,000	0
Total	1,840,000	0".

Explanation:

(This amendment provides \$1.8 million the first year from the general fund to 19 nonstate agencies to support their capital construction, renovation, and expansion projects.)

Item 481 #161h

Nonstate Agencies

FY 06-07

FY 07-08

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Providence Ministries International, Inc. 100,000 0"

Explanation:

(This amendment provides \$100,000 the first year from the general fund to Providence Ministries International, Inc., to support the organization's "B.A.M" program, which is an acronym for "Becoming A Man." The program identifies individuals who have not developed their full potential due to problems with substance abuse, lack of education, or prior incarceration. To change problem behaviors, the program requires these individuals to participate in a rigorous training and work program and provides a mentor to lend support and measure the participants' progress.)

Item 481 #164h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$75,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,285,000".

Page 419, after line 49, insert:

"Virginia Stage Company 75,000 0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to the Virginia Stage Company to support its education and outreach programs and expand the number of students served by these programs each year. Currently, the organization serves about 32,000 area students each year. The Virginia Stage Company is southeastern Virginia's only fully professional, resident theater company.)

Item 481 #165h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:

"Jewish Community Center of Northern Virginia 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Jewish Community Center of Northern Virginia for the demolition of a existing building on the site and the installation of a universal access playground to serve sensory motor-challenged children.)

Item 481 #166h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$70,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,280,000".

Page 419, after line 49, insert:

"Jewish Council for the Aging 70,000 0".

Explanation:

(This amendment provides \$70,000 the first year from the general fund to the Jewish Council for the Aging to purchase an ElderBus with wheelchair lifts, extra heavy-duty shock absorbers, and other accessibility aids necessary to expand the transportation services to the elderly community in Northern Virginia.)

Item 481 #167h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,310,000".

Page 419, after line 49, insert:
"Jewish Social Service Agency 100,000 0".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Jewish Social Service Agency to secure satellite space in western Fairfax County. This office will support services for special needs children and adults, school and community-based services for at-risk youth, and support for aging persons and their care givers.)

Item 481 #168h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	(\$400,000)	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$600,000" and insert "\$200,000".
Page 418, line 52, strike the second "\$400,000" and insert "0".

Explanation:

(This amendment strikes \$400,000 that was provided for An Achievable Dream, Inc., in the second year of the biennium. No nonstate agency funding is provided for any organization in the second year.)

Item 481 #169h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	(\$125,000)	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$600,000" and insert "\$475,000".
Page 419, line 40, strike second "125,000" and insert "0".

Explanation:

(This amendment eliminates \$125,000 in funding provided for Virginia Economic Bridge for the second year. No nonstate agencies are receiving second year funding.)

Item 481 #170h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$0	(\$75,000)	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$600,000" and insert "\$525,000".
Page 419, line 41, strike the second "75,000" and insert "0".

Explanation:

(This amendment eliminates \$75,000 in second year funding provided to Virginia FIRST. No nonstate agency funding is being provided to any organization in the second year of the biennium.)

Item 481 #171h

Nonstate Agencies	FY 06-07	FY 07-08	
State Grants to Nonstate	\$60,000	\$0	GF
Entities-Nonstate Agencies			

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,270,000".
Page 419, after line 49, insert:

"Bedford Ride, to the Central Virginia		
Area Agency on Aging, Inc. for*	60,000	0"

Explanation:

(This amendment provides funding to the Central Virginia Area Agency on Aging, Inc., for the Bedford Ride Program to replace federal funds which are no longer available. Bedford Ride provides nonemergency medical transportation through the use of community volunteers to Bedford City and County citizens who are not eligible for Medicaid transportation services. In calendar year 2005, Bedford Ride used 159 volunteers to provide 155,477 miles of service to individuals in need of nonemergency medical transportation. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Item 481 #172h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,230,000".

Page 419, after line 49, insert:

"Rockingham County Fair Association, Inc. 20,000 0".

Explanation:

(This amendment provides \$20,000 the first year from the general fund to the Rockingham County Fair Association, Inc., to refurbish the organization's entrance signage and to install an electronic message board for the organization.)

Item 481 #173h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,510,000".

Page 419, line 29, strike "100,000" and insert "400,000".

Explanation:

(This amendment provides \$300,000 the first year from the general fund to the Virginia Maritime Heritage Foundation for the launch of the Schooner Virginia's east coast tour. This tour is being conducted in concert with the sail of the Godspeed as part of Virginia's celebration of the Jamestown 400th anniversary commemoration. The funding provided will be matched by private sector and local economic development agencies.)

Item 481 #174h

Nonstate Agencies	FY 06-07	FY 07-08
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Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"American Shakespeare Theatre 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the American Shakespeare Theatre to assist in the construction of a replica of the Globe Theatre. The American Shakespeare Theatre provides training and resources for teachers to enhance instruction about Shakespeare in the classroom.)

Item 481 #177h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$50,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,260,000".

Page 419, after line 49, insert:

"Norview Middle School Boys and Girls Club* 50,000 0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Norview Middle School Boys and Girls Club to hire additional teachers to support after-school homework tutoring, enhance the program's technology offerings, and install security measures and hire custodial services. An asterisk has been added to the organization's title to indicate this grant shall not be subject to the matching fund requirements included in §§ 2.2-1505 and 10.1-2213, Code of Virginia, or § 4-5.05 of this act.)

Item 481 #178h

Nonstate Agencies	FY 06-07	FY 07-08
State Grants to Nonstate	\$35,000	\$0 GF
Entities-Nonstate Agencies		

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,245,000".

Page 419, after line 49, insert:

"Gloucester-Mathews Humane Society, Inc. 35,000 0".

Explanation:

(This amendment provides \$35,000 the first year from the general fund support construction of a new shelter for the Gloucester-Mathews Humane Society, Inc.)

Item 481 #179h

Nonstate Agencies

FY 06-07

FY 07-08

State Grants to Nonstate

\$67,500

\$0 GF

Entities-Nonstate Agencies

Language:

Page 418, line 4, strike "\$19,210,000" and insert "\$19,277,500".

Page 419, after line 49, insert:

"Youth Challenge, Inc. 67,500 0".

Explanation:

(This amendment provides general fund support for Youth Challenge, Inc. The funding replaces a portion of tax credits lost by the organization for donations of facility space.)

Item C-1 #1h

Administration

FY 06-07

FY 07-08

Department Of General Services

(\$394,000)

\$0 GF

Language:

Page 425, line 17, strike "\$394,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed restoration of the Bell Tower.)

Item C-3 #1h

Administration

FY 06-07

FY 07-08

Department Of General Services	(\$5,640,000)	\$0 GF
	\$5,640,000	\$0 NGF

Language:

Explanation:

(This amendment corrects the fund source for this project. Based on information provided to the House Appropriations Committee by the Secretary of Administration and the Director of the Department of Planning and Budget, the rent payments are sufficient to repay the Treasury loan authorized for this project which was originally created as a nongeneral fund project.)

Item C-4 #1h

Administration

Department Of General Services

Language

Language:

Page 425, after line 39, insert:

"Authority is hereby granted to the Virginia War Memorial's Board of trustees to name the Education Wing as they deem most appropriate."

Explanation:

(This amendment is self-explanatory.)

Item C-6 #1h

Administration

Department Of General Services

FY 06-07

(\$218,000)

FY 07-08

(\$1,960,000) GF

Language:

Page 425, line 44, strike "\$218,000" and insert "\$0".

Page 425, line 44, strike "\$1,960,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of Morson Row.)

Item C-7 #1h

Administration	FY 06-07	FY 07-08
Department Of General Services	(\$487,000)	(\$4,388,000) GF

Language:

Page 426, line 2, strike "\$487,000" and insert "\$0".

Page 426, line 2, strike "\$4,388,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of the plaza deck of the James Monroe Building.)

Item C-8 #1h

Administration	FY 06-07	FY 07-08
Department Of Veterans Services	\$404,000	\$0 GF

Language:

Page 426, line 10, strike "\$3,220,000" and insert "\$3,624,000".

Explanation:

(This amendment funds cost overruns the first year from the general fund for construction of the Sitter-Barfoot Veterans Care Center in Richmond. The Sitter-Barfoot Veterans Care Center will be built next to the McGuire Medical Center. Construction costs have increased due to additional site improvements and telecommunication needs.)

Item C-9 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 426, strike lines 20 through 28 and insert:

"1. The Department of Veterans Services is authorized to accept donated property in the southwestern region of Virginia for the purpose of constructing the Southwest Virginia Veterans Cemetery.

2. Upon the availability of federal funds, (i) the Director of the Department of Planning and Budget shall establish a capital project to construct the Southwest Virginia Veterans Cemetery, and (ii) the Treasurer shall advance \$6,939,000 to the Department of Veterans Services in the form of a short-term, interest-free treasury loan for the purpose of matching such federal funds. The loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds."

Page 426, line 29, strike "2" and insert "3".

Explanation:

(This amendment is self-explanatory.)

Item C-9.10 #1h

Administration

Department Of Veterans Services

Language

Language:

Page 426, after line 30, insert:

"C-9.10. New Construction: Hampton Roads Veterans' Care Center

The Governor is authorized to request federal funds to construct a new 240-bed veterans' care center located in the Hampton Roads area of Virginia. After the United States Department of Veterans Affairs has determined that federal funds will be allocated for the new center, the State Treasurer shall advance a loan of \$14.6 million to the Department of Veterans Services for the state share of the construction in the form of a short-term treasury loan, with no interest."

Explanation:

(This amendment is self-explanatory.)

Item C-10 #1h

Agriculture And Forestry

Department Of Agriculture And Consumer Services

FY 06-07
(\$395,000)

FY 07-08
\$0 GF

Language:

Page 426, line 39, strike "\$758,000" and insert "\$363,000".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly.)

		Item	C-11 #1h
Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	(\$868,000)	\$0	GF
Consumer Services	\$868,000	\$0	NGF

Language:

Page 427, after line 3, insert:

"The Department of Agriculture and Consumer Services may examine the financial feasibility of using revenue supported bonds issued by the Virginia Public Building Authority to construct a marketing office on the Eastern Shore."

Explanation:

(This amendment removes general fund money for a marketing office on the Eastern Shore and allows the Department of Agriculture and Consumer Services to examine the feasibility of using revenue bonds.)

		Item	C-12 #1h
Agriculture And Forestry	FY 06-07	FY 07-08	
Department Of Agriculture And	(\$300,000)	(\$5,285,000)	GF
Consumer Services	\$300,000	\$5,285,000	NGF

Language:

Page 427, after line 6, insert:

"The Department of Agriculture and Consumer Services may examine the financial feasibility of using revenue supported bonds issued by the Virginia Public Building Authority to construct a marketing office on the Eastern Shore."

Explanation:

(This amendment removes general fund money for a seafood processing facility on the Eastern Shore and allows the Department of Agriculture and Consumer Services to examine the feasibility of using revenue bonds.)

Item C-16 #1h

Agriculture And Forestry
Department Of Forestry

FY 06-07
(\$2,400,000)

FY 07-08
\$0 GF

Language:

Page 427, line 29, strike "\$3,600,000" and insert "\$1,200,000".

Explanation:

(This amendment removes general fund money for the purchase of the Bromley Mountain Tract.)

Item C-17 #1h

Agriculture And Forestry
Department Of Forestry

FY 06-07
(\$7,358,000)

FY 07-08
\$0 GF

Language:

Page 427, line 32, strike "\$7,358,000" and insert "\$0".

Explanation:

(This amendment removes general fund money for the purchase of the Big Woods Tract.)

Item C-22 #1h

Education: Higher Education
Christopher Newport University

FY 06-07
(\$15,389,000)

FY 07-08
\$0 GF

Language:

Page 428, line 24, strike "\$15,389,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Education: Higher Education	FY 06-07	FY 07-08
Christopher Newport University	\$4,800,000	\$0 NGF

Language:

Page 428, after line 25, insert:

"C-22.10. New Construction: Student Center

Fund Sources: Bond Proceeds \$4,800,000".

Explanation:

(This amendment provides additional 9(d) bond authority to supplement the construction of the new student center.)

Education: Higher Education	
Christopher Newport University	Language

Language:

Page 428, after line 25, insert:

"C-22.10.

"1. Subject to § 4-4.01x of this act, the General Assembly authorizes Christopher Newport University to enter into, continue, extend or amend written agreements with the Christopher Newport University Educational Foundation (CNUEF) or the Christopher Newport University Real Estate Foundation (CNUREF) in connection with the refinancing of certain housing and office space projects.

2. Christopher Newport University is further authorized to enter into, continue, extend or amend written agreements with CNUEF or CNUREF to support such facilities including agreements to (i) lease all or a portion of such facilities from CNUEF or CNUREF, (ii) include such facilities in the University's building inventory, (iii) manage the operation and maintenance of the facilities, including collection of any rental fees from University students in connection with the use of such facilities, and (iv) otherwise support the activities at such facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligation under any documents or instruments constitution or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item C-26 #1h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 06-07
(\$6,979,000)

FY 07-08
\$0 GF

Language:

Page 429, line 12, strike "\$6,979,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-28 #1h

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 429, line 30, strike "Higher Education Operating" and insert "Bond Proceeds".

Explanation:

(This amendment corrects the fund source for the acquisition of the Williamsburg Hospital to 9(d) revenue bonds.)

Item C-28 #2h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 06-07
\$1,850,000
\$1,500,000

FY 07-08
\$0 GF
\$0 NGF

Language:

Page 429, line 28, strike "\$8,500,000" and insert "\$11,850,000".
Page 429, line 31, before "This" insert "1."

Page 429, after line 35, insert:

"2. This supplement also allows the College of William and Mary to begin planning and design for the renovation of the Sentara/Williamsburg Community Hospital to house the College's school of education and related educational outreach activities of up to 129,000 square feet of program space."

Explanation:

(This amendment is self-explanatory.)

	Item	C-33.10 #1h
Education: Higher Education	FY 06-07	FY 07-08
The College Of William And Mary In Virginia	\$2,100,000	\$0 NGF

Language:

Page 430, after line 4, insert:

"C-33.10. Improvements: Residence hall
Fire Safety Systems

Fund Sources: Bond Proceeds \$2,100,000".

Explanation:

(This amendment provides 9(d) revenue bond authority to renovate fire safety systems in student residence halls.)

	Item	C-36 #1h
Education: Higher Education	FY 06-07	FY 07-08
Richard Bland College	(\$300,000)	\$0 GF

Language:

Page 430, line 23, strike "\$300,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-37 #1h

Education: Higher Education

Richard Bland College

Language

Language:

Page 430, strike lines 25 through 30 and insert "Omitted".

Explanation:

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

Item C-39 #1h

Education: Higher Education

Virginia Institute Of Marine Science

FY 06-07

(\$3,433,000)

FY 07-08

\$0 GF

Language:

Page 431, line 2, strike "\$3,433,000" and insert "\$0".

Explanation:

(This amendment removes general fund money for the seawater lab replacement.)

Item C-40.10 #1h

Education: Higher Education

Virginia Institute Of Marine Science

FY 06-07

\$267,500

FY 07-08

\$0 GF

Language:

Page 431, after line 7, insert:

"C-40.10. Improvements: Electrical

\$267,500

Upgrades

Fund Sources: General

\$267,500".

Explanation:

(This amendment provides first year general fund money to support electrical

upgrades for Chesapeake Bay Hall.)

Item C-46 #1h

Education: Higher Education

George Mason University

FY 06-07

(\$25,045,000)

FY 07-08

\$0 GF

Language:

Page 432, line 8, strike "\$50,363,000" and insert "\$25,318,000".

Page 432, after line 11, insert:

"George Mason University, with the approval of the Governor, is hereby authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Education Facilities and Infrastructure Act of 2002 to construct the Academic VI / Research II facility on the Fairfax Campus in support of the School of Information Technology and Engineering with general classrooms, faculty offices, instructional labs and research labs. The Department of General Services and the Department of the Treasury shall review any proposed agreement reached under this provision and make recommendations to the Governor for his consideration in acting on the agreement."

Explanation:

(This amendment provides authority to construct the proposed academic/research facility under the Public-Private Partnership Education Facilities and Infrastructure Act of 2002. In addition, this amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-51 #1h

Education: Higher Education

George Mason University

FY 06-07

(\$2,500,000)

FY 07-08

\$0 GF

Language:

Page 432, line 25, strike "\$42,500,000" and insert "\$40,000,000".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-55.10 #1h

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$8,616,000	\$0 NGF

Language:

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax Surge \$8,616,000

Space Fit Out Data Center

Fund Sources: Bond Proceeds \$8,616,000".

Explanation:

(This amendment provides 9(d) revenue bond authority to fit out the first floor of the facility for the university data center.)

Item C-55.10 #2h

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$900,000	\$0 GF
	\$900,000	\$0 NGF

Language:

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax \$1,800,000

Research I Equipment

Fund Sources: General \$900,000

Higher Education Operating \$900,000".

Explanation:

(This amendment provides first year general and nongeneral fund money to equip the new Fairfax Research I facility.)

Item C-55.10 #3h

Education: Higher Education	FY 06-07	FY 07-08
George Mason University	\$6,275,000	\$0 GF

\$4,000,000

\$0 NGF

Language:

Page 433, after line 40, insert:

"C-55.10. New Construction: Fairfax \$10,275,000

Performing Arts Center Addition

Fund Sources: General \$6,275,000

Higher Education Operating \$4,000,000".

Explanation:

(This amendment provides first year general and nongeneral fund money to construct a 22,000 square foot addition to the performing arts facility.)

Item C-59 #1h

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

(\$34,284,000)

\$0 NGF

Language:

Page 434, line 12, strike "\$34,284,000" and insert "\$0".

Explanation:

(This amendment eliminates the residence hall project in House Bill 30 and moves the project into House Bill 29 in order to expedite the construction of the facility. A companion amendment is drawn to House Bill 29.)

Item C-61.10 #1h

Education: Higher Education

FY 06-07

FY 07-08

James Madison University

\$968,085

\$0 GF

Language:

Page 434, after line 19, insert:

"C-61.10. Improvements: Miller Hall Cost \$968,085

Overrun

Fund Sources: General \$968,085".

Explanation:

(This amendment provides additional first year general fund support to supplement the Miller Hall renovation because of project cost overruns.)

	Item	C-61.10 #2h
Education: Higher Education	FY 06-07	FY 07-08
James Madison University	\$1,560,147	\$0 GF

Language:

Page 434, after line 19, insert:

"C-61.10. Improvements: CISAT Library \$1,560,147

Cost Overrun

Fund Sources: General \$1,560,147".

Explanation:

(This amendment provides additional first year general fund support to supplement the new CISAT Library because of project cost overruns.)

	Item	C-61.10 #3h
Education: Higher Education	FY 06-07	FY 07-08
James Madison University	\$18,914,170	\$0 NGF

Language:

Page 434, after line 19, insert:

"C-61.10. New Construction: Dining Hall \$18,914,170

Fund Sources: Bond Proceeds \$18,914,170".

Explanation:

(This amendment provides additional first year nongeneral funds to construct a new dining hall to accommodate increased enrollments.)

	Item	C-61.10 #4h
Education: Higher Education	FY 06-07	FY 07-08

James Madison University \$4,500,000 \$0 NGF

Language:

Page 434, after line 19, insert:

"C-61.10. Acquisition: Property Acquisition \$4,500,000
Fund Sources: Bond Proceeds \$4,500,000".

Explanation:

(This amendment provides additional first year nongeneral funds to acquire property near the campus.)

Item C-66 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 435, line 15, strike "Housing Facilities" and insert "Wheeler Hall".

Explanation:

(This amendment provides for a technical change to the title of a capital project.)

Item C-70 #1h

Education: Higher Education

Longwood University

FY 06-07
(\$140,000)
\$413,000

FY 07-08
\$0 GF
\$0 NGF

Language:

Page 435, line 45, strike "\$140,000" and insert "\$413,000".

Page 436, line 1, strike "General \$140,000" and insert "Bond Proceeds \$413,000".

Explanation:

(This amendment corrects the appropriation for the renovation of Lancer Gymnasium and Willett Hall. This amendment is offset by a corresponding amendment for Item C-71.)

Item C-71 #1h

Education: Higher Education

Longwood University

FY 06-07\$140,000
(\$413,000)**FY 07-08**\$0 GF
\$0 NGF**Language:**

Page 436, line 8, strike "\$413,000" and insert "\$140,000".

Page 436, line 9, strike "Bond Proceeds \$413,000" and insert:
"General \$140,000".**Explanation:**

(This amendment corrects the appropriation for the addition to Willett Hall. This amendment is offset by a corresponding amendment for Item C-70.)

Item C-72 #1h

Education: Higher Education

Longwood University

FY 06-07

(\$7,962,000)

FY 07-08

\$0 GF

Language:

Page 436, line 16, strike "\$7,962,000" and insert "\$0".

Explanation:

(This amendment removes general fund money for the Bedford Hall renovation.)

Item C-80 #1h

Education: Higher Education

Longwood University

Language

Language:

Page 436, strike lines 38 through 40 and insert "Omitted".

Page 437, strike lines 1 through 3.

Explanation:

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

Item C-81 #1h

Education: Higher Education **FY 06-07** **FY 07-08**
University Of Mary Washington (\$1,100,000) \$0 GF

Language:

Page 437, line 9, strike "\$2,500,000" and insert "\$1,400,000".

Explanation:

(This amendment reduces the amount for this project to account for funding provided for the same purpose in the 2005 Session of the General Assembly.)

Item C-83 #1h

Education: Higher Education **FY 06-07** **FY 07-08**
University Of Mary Washington (\$187,000) (\$1,680,000) GF

Language:

Page 437, line 21, strike "\$187,000" and insert "\$0".

Page 437, line 21, strike "\$1,680,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for the renovation of the James Monroe Museum.)

Item C-84 #1h

Education: Higher Education **FY 06-07** **FY 07-08**
University Of Mary Washington (\$640,000) \$0 GF

Language:

Page 437, line 23, strike "\$640,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for the renovation of the Melchers Monroe Museum.)

Item C-85 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Mary Washington	(\$851,000)	(\$7,655,000) GF

Language:

Page 437, line 25, strike "\$851,000" and insert "\$0".

Page 437, line 25, strike "\$7,655,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-86 #1h

Education: Higher Education	
University Of Mary Washington	Language

Language:

Page 437, strike lines 27 through 32 and insert "Omitted".

Explanation:

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

Item C-89 #1h

Education: Higher Education	FY 06-07	FY 07-08
Norfolk State University	(\$3,000,000)	\$0 GF

Language:

Page 438, line 7, strike "\$3,000,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-91 #1h

Education: Higher Education

Norfolk State University

FY 06-07

(\$15,787,000)

FY 07-08

\$0 GF

Language:

Page 438, line 23, strike "\$15,787,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for the renovation of the Brooks Library.)

Item C-93 #1h

Education: Higher Education

Norfolk State University

Language

Language:

Page 438, strike lines 28 through 33 and insert "Omitted".

Explanation:

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

Item C-94 #1h

Education: Higher Education

Norfolk State University

FY 06-07

(\$750,000)

\$750,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Explanation:

(This amendment allows for the planning of the renovation of the Norfolk Community Hospital using both general and nongeneral funds consistent with similar

items.)

	Item	C-94.10 #1h
Education: Higher Education	FY 06-07	FY 07-08
Norfolk State University	\$1,205,000	\$0 GF
	\$1,205,000	\$0 NGF

Language:

Page 438, after line 37, insert:

"C-94.10. Planning: Brown Memorial Hall \$2,410,000
Fund Sources: General \$1,205,000
Higher Education Operating \$1,205,000".

Explanation:

(This amendment provides first year general and nongeneral fund money to plan for the renovation of Brown Memorial Hall.)

	Item	C-94.10 #2h
Education: Higher Education	FY 06-07	FY 07-08
Norfolk State University	\$1,950,000	\$0 GF

Language:

Page 438, after line 37, insert:

"C-94.10. Improvements: Fine Arts Building \$1,950,000
Band Room
Fund Sources: General \$1,950,000".

Explanation:

(This amendment provides first year general fund money to renovate the band room in the fine arts building.)

	Item	C-96 #1h
Education: Higher Education	FY 06-07	FY 07-08
Old Dominion University	(\$774,000)	\$0 GF

Language:

Page 439, line 7, strike "\$774,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project to account for funding provided for the same purpose in the 2005 Session of the General Assembly.)

	Item	C-100 #1h
Education: Higher Education	FY 06-07	FY 07-08
Old Dominion University	\$759,000	\$0 NGF

Language:

Page 439, line 39, strike "\$741,000" and insert "\$1,500,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to supplement the improvements to athletic facilities.)

	Item	C-101 #1h
Education: Higher Education	FY 06-07	FY 07-08
Old Dominion University	\$2,800,000	\$0 NGF

Language:

Page 439, line 47, strike "\$6,230,000" and insert "\$9,030,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to supplement the improvements to the Health and Physical Education Building.)

	Item	C-102 #1h
Education: Higher Education	FY 06-07	FY 07-08
Old Dominion University	(\$2,021,000) (\$700,000)	(\$18,190,000) GF (\$6,300,000) NGF

Language:

Page 440, line 8, strike "\$2,721,000" and insert "\$0".

Page 440, line 8, strike "\$24,490,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed construction of a performing arts center.)

Item C-104 #1h

Education: Higher Education

Old Dominion University

FY 06-07

(\$1,590,000)

FY 07-08

\$0 GF

Language:

Page 440, line 15, strike "\$1,590,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed improvements to campus infrastructure.)

Item C-109 #1h

Education: Higher Education

Old Dominion University

FY 06-07

(\$574,000)

FY 07-08

\$0 GF

\$574,000

\$0 NGF

Language:

Explanation:

(This amendment provides first year nongeneral fund authority for the demolition of facilities.)

ItemC-110.10 #1h

Education: Higher Education

Old Dominion University

Language

Language:

Page 440, after line 33, insert:

"C-110.10.

"Old Dominion University is authorized to enter into a long-term lease or other written agreements with the Old Dominion University Real Estate Foundation (ODUREF) for the development, design, construction and financing of a multi-level bookstore within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the University in Norfolk. The development of the bookstore is in accordance with the University's approved Master Plan, as well as the Hampton Boulevard Redevelopment Plan, approved by the City of Norfolk and the Norfolk Redevelopment and Housing Authority."

Explanation:

(This amendment is self-explanatory.)

ItemC-110.10 #2h

Education: Higher Education

Old Dominion University

Language

Language:

Page 440, after line 33, insert:

"C-110.10.

"Old Dominion University is authorized to enter into a master lease agreement with the Old Dominion University Real Estate Foundation (ODUREF) for the operation and management of the University Village Apartments within the East Side Village Redevelopment Area (University Village) adjacent to the main campus of the University in Norfolk. The implementation of this master lease agreement is in accordance with the University's Strategic Plan in support of a more residential campus."

Explanation:

(This amendment is self-explanatory.)

ItemC-117.10 #1h

Education: Higher Education

Radford University

FY 06-07

\$1,224,836

\$1,224,836

FY 07-08

\$0 GF

\$0 NGF

Language:

Page 441, after line 23, insert:

"C-117.10. Planning: Center for Graduate and Professional Studies	\$2,449,672
Fund Sources: General	\$1,224,836
Higher Education Operating	\$1,224,836".

Explanation:

(This amendment provides first year general and nongeneral fund money to plan for the construction of a 95,000 square foot facility for graduate studies.)

	Item	C-119 #1h
Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	\$4,000,000	\$0 NGF

Language:

Page 441, line 36, strike "\$24,900,000" and insert "\$28,900,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority for the main heating plant upgrade.)

	Item	C-127.10 #1h
Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	\$1,000,000	\$0 GF
	\$1,000,000	\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: Informational Technology Engineering Building	\$2,000,000
Fund Sources: General	\$1,000,000
Higher Education Operating	\$1,000,000".

Explanation:

(This amendment provides first year general and non general fund money to develop a 100,000 square foot facility for interdisciplinary academic and research programs.)

ItemC-127.10 #2h

Education: Higher Education

University Of Virginia

FY 06-07

\$10,162,000

FY 07-08

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: MR-6

\$10,162,000

Medical Research Building (16282)

Fund Sources: Higher Education Operating

\$10,162,000".

Explanation:

(This amendment provides first year nongeneral fund authority to supplement the construction of the MR-6 medical research building. A companion amendment to Part V of the budget provides the state portion of this supplement.)

ItemC-127.10 #3h

Education: Higher Education

University Of Virginia

FY 06-07

\$800,000

FY 07-08

\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: Arts Parking

\$800,000

Garage (17151)

Fund Sources: Higher Education Operating

\$800,000".

Explanation:

(This amendment provides first year nongeneral fund money to supplement the construction of Arts Grounds Parking Garage.)

ItemC-127.10 #4h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	\$35,000,000	\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: MR-7 \$35,000,000

Translational Research Center

Fund Sources: Higher Education Operating \$35,000,000".

Explanation:

(This amendment provides first year nongeneral fund money to construct a translational research center building.)

ItemC-127.10 #5h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	\$2,630,000	\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. New Construction: Advanced \$2,630,000

Research Technology Building (17106)

Fund Sources: Higher Education Operating \$2,630,000".

Explanation:

(This amendment provides first year nongeneral fund money to supplement the construction of the Advanced Research Technology Building.)

ItemC-127.10 #6h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia	\$6,900,000	\$0 NGF

Language:

Page 442, after line 28, insert:

"C-127.10. Improvements: Rouss Hall \$6,900,000

(16747)

Fund Sources: Bond Proceeds

\$6,900,000".

Explanation:

(This amendment provides additional 9(d) bond authority to replace gifts for the renovation of Rouse Hall.)

Item C-129 #1h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia Medical
Center

(\$25,000,000)

\$0 GF

Language:

Page 443, line 5, strike "\$25,000,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

ItemC-135.10 #1h

Education: Higher Education

FY 06-07

FY 07-08

University Of Virginia Medical
Center

\$9,600,000

\$0 NGF

Language:

Page 443, after line 33, insert:

"C-135.10. New Construction: Hospital
Expansion (16392)

\$9,600,000

Fund Sources: Bond Proceeds

\$9,600,000".

Explanation:

(This amendment provides additional 9(d) revenue bond authority to supplement the expansion of the hospital.)

ItemC-135.10 #2h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia Medical Center	\$4,000,000	\$0 NGF

Language:

Page 443, after line 33, insert:

"C-135.10. Improvements: Hospital Link	\$4,000,000
Fund Sources: Higher Education Operating	\$4,000,000".

Explanation:

(This amendment provides nongeneral fund authority to renovate 15,200 square feet of space at the hospital.)

Item C-137 #1h

Education: Higher Education	FY 06-07	FY 07-08
University Of Virginia's College At Wise	(\$912,000)	(\$8,205,000) GF

Language:

Page 444, line 6, strike "\$912,000" and insert "\$0".

Page 444, line 6, strike "\$8,205,000" and insert "\$0".

Explanation:

(This amendment removes this project and replaces it with the renovation to the Old Science Building which the institution has indicated is a higher priority. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-140 #1h

Education: Higher Education	
University Of Virginia's College At Wise	Language

Language:

Page 444, strike lines 14 through 19 and insert "Omitted".

Explanation:

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

Item C-140.10 #1h

Education: Higher Education

University Of Virginia's College At
Wise

FY 06-07

\$600,000

FY 07-08

\$0 NGF

Language:

Page 444, after line 19, insert:

"C-140.10. Planning: Convocation Center
Fund Sources: Higher Education Operating

\$600,000

\$600,000".

Explanation:

(This amendment provides first year nongeneral fund authority to plan for a new Convocation Center.)

Item C-141 #1h

Education: Higher Education

Virginia Commonwealth University

FY 06-07

(\$6,000,000)

\$6,000,000

FY 07-08

\$0 GF

\$0 NGF

Language:

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly. Supplements for this project were previously provided as 9(d) revenue bonds.)

Item C-142 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	(\$1,466,000)	\$0 GF
	\$1,466,000	\$0 NGF

Language:

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly. Supplements for this project were previously provided as 9(d) revenue bonds. This amendment does not adjust funding for the equipment portion of the supplement which is funded through the general fund.)

Item C-143 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	(\$139,000)	\$0 GF

Language:

Page 444, line 37, strike "\$139,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly.)

Item C-144 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Commonwealth University	(\$12,377,000)	\$0 GF
	\$16,341,000	\$0 NGF

Language:

Page 445, line 2, strike "\$17,736,000" and insert "\$21,700,000".

Explanation:

(This amendment provides a supplement the construction of the Medical Sciences Building II and provides for a correction to the fund source.)

Item C-151 #1h

Education: Higher Education **FY 06-07** **FY 07-08**
Virginia Commonwealth University (\$1,900,000) (\$17,097,000) GF

Language:

Page 446, line 10, strike "\$1,900,000" and insert "\$0".
Page 446, line 10, strike "\$17,097,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of the old business building.)

Item C-152 #1h

Education: Higher Education **FY 06-07** **FY 07-08**
Virginia Commonwealth University (\$5,400,000) \$0 GF

Language:

Page 446, line 12, strike "\$5,400,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of the theatre row.)

Item C-165 #1h

Education: Higher Education **FY 06-07** **FY 07-08**
Virginia Community College (\$1,712,000) \$0 GF
System

Language:

Page 448, line 14, strike "\$1,712,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2004 Session of the General Assembly.)

Item C-166 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$1,200,000)	\$0 GF

Language:

Page 448, line 23, strike "\$1,200,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2004 Session of the General Assembly.)

Item C-173 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$12,658,000)	\$0 GF

Language:

Page 449, line 36, strike "\$59,158,000" and insert "\$46,500,000".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly and inflationary cost increases through fiscal year 2006.)

Item C-174 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$6,000,000)	\$0 GF

Language:

Page 450, line 2, strike "\$8,778,000" and insert "\$2,778,000".

Explanation:

(This amendment reduces the amount for mechanical repairs and level funds the first year.)

	Item	C-175 #1h
Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$150,000)	\$0 GF

Language:

Page 450, line 6, strike "\$150,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for accessibility which is funded by and can be accomplished through the maintenance reserve program.)

	Item	C-176 #1h
Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$2,762,000)	(\$24,857,000) GF

Language:

Page 450, line 9, strike "\$6,308,000" and insert "\$3,546,000".

Page 450, line 9, strike "\$24,857,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

	Item	C-177 #1h
Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$1,940,000)	(\$17,464,000) GF

Language:

Page 450, line 15, strike "\$3,896,000" and insert "\$1,956,000".

Page 450, line 15, strike "\$17,464,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under item 5-0 provides the authority for this capital project.)

Item C-178 #1h

Education: Higher Education

Virginia Community College System

FY 06-07
(\$695,000)

FY 07-08
(\$6,250,000) GF

Language:

Page 450, line 19, strike "\$959,000" and insert "\$264,000".

Page 450, line 19, strike "\$6,250,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-179 #1h

Education: Higher Education

Virginia Community College System

FY 06-07
(\$6,553,000)

FY 07-08
\$0 GF

Language:

Page 450, line 23, strike "\$7,260,000" and insert "\$707,000".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-180 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$869,000) (\$260,000)	(\$7,817,000) GF \$0 NGF

Language:

Page 450, line 28, strike "\$1,129,000" and insert "\$0".
Page 450, line 28, strike "\$7,817,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed construction of a student services building.)

Item C-181 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$1,584,000) (\$347,000)	(\$14,255,000) GF \$0 NGF

Language:

Page 450, line 32, strike "\$1,931,000" and insert "\$0".
Page 450, line 32, strike "\$14,255,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed replacement of Anderson Hall.)

Item C-182 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$1,489,000)	\$0 GF

Language:

Page 450, line 36, strike "\$1,489,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of instructional labs.)

Item C-183 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$940,000)	(\$8,462,000) GF

Language:

Page 450, line 39, strike "\$1,164,000" and insert "\$224,000".
Page 450, line 39, strike "\$8,462,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-184 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$1,115,000)	\$0 GF

Language:

Page 450, line 43, strike "\$1,115,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of the student center building.)

Item C-185 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College System	(\$1,891,000)	(\$17,019,000) GF

Language:

Page 451, line 3, strike "\$4,174,000" and insert "\$2,283,000".
Page 451, line 3, strike "\$17,019,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-186 #1h

Education: Higher Education

Virginia Community College System

FY 06-07

(\$2,740,000)

FY 07-08

(\$24,657,000) GF

Language:

Page 451, line 9, strike "\$4,672,000" and insert "\$1,932,000".

Page 451, line 9, strike "\$24,657,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-187 #1h

Education: Higher Education

Virginia Community College System

FY 06-07

(\$483,000)

FY 07-08

\$0 GF

Language:

Page 451, line 14, strike "\$483,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-198 #1h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 452, strike lines 8 through 13 and insert "Omitted".

Explanation:

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

ItemC-198.10 #1h

Education: Higher Education

Virginia Community College System

FY 06-07

\$500,000

FY 07-08

\$0 GF

Language:

Page 452, after line 13, insert:

"C-198.10. Planning: College Library, Central Virginia Fund Sources: General

\$500,000

\$500,000".

Explanation:

(This amendment provides first year general fund money to plan for the renovation of the Central Virginia Community College library.)

ItemC-198.10 #2h

Education: Higher Education

Virginia Community College System

FY 06-07

\$3,000,000

FY 07-08

\$0 NGF

Language:

Page 452, after line 13, insert:

"C-198.10. Planning: Library, Virginia Beach, Tidewater Fund Sources: Trust and Agency

\$3,000,000

\$3,000,000".

Explanation:

(This amendment provides first year nongeneral fund authority to plan for the construction of a 120,000 square foot library on the Virginia Beach Campus of Tidewater Community College.)

ItemC-198.10 #3h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Community College	\$1,441,625	\$0 GF
System	\$1,000,000	\$0 NGF

Language:

Page 452, after line 13, insert:

"C-198.10. Planning: CN 5 Academic Building, Chesapeake, Tidewater Fund Sources: General	\$2,441,625
Higher Education Operating	\$1,441,625
	\$1,000,000".

Explanation:

(This amendment provides first year general and nongeneral fund money to plan for the construction of a new academic facility on the Chesapeake Campus of Tidewater Community College.)

Item C-200 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Military Institute	\$13,032,339	\$0 GF

Language:

Page 452, line 27, strike "\$13,827,000" and insert "\$26,859,339".

Explanation:

(This amendment provides first year general fund money to supplement the expansion of the Old Barracks.)

Item C-201 #1h

Education: Higher Education	FY 06-07	FY 07-08
------------------------------------	-----------------	-----------------

Virginia Military Institute

(\$1,200,000)

\$0 GF

Language:

Page 452, line 29, strike "\$1,200,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly. A companion amendment fully funds the addition and renovation of the Old Barracks.)

Item C-202 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Military Institute

(\$318,000)

(\$2,861,000) GF

Language:

Page 452, line 32, strike "\$318,000" and insert "\$0".

Page 452, line 32, strike "\$2,861,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed construction of a new leadership facility.)

ItemC-202.10 #1h

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 452, after line 33, insert:

"C-202.10. Acquisition: Turman House

"1. The Virginia Military Institute, with the approval of the Governor as otherwise provided by law, is hereby authorized to accept, at no cost to the Commonwealth, certain real property, described generally as the Turman House property.

2. Prior to acceptance of said property, assurances satisfactory to the Virginia Community College System and the Governor shall be made indicating that the property is free from hazardous materials and conditions."

Explanation:

(This amendment is self-explanatory.)

Item C-202.10 #2h

Education: Higher Education

Virginia Military Institute

FY 06-07

\$950,000

FY 07-08

\$0 NGF

Language:

Page 452, after line 33, insert:

"C-202.10. New Construction: North

\$950,000

Institute Parking Lot

Fund Sources: Higher Education Operating

\$950,000".

Explanation:

(This amendment provides first year nongeneral fund authority to construct a parking lot.)

Item C-203 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 06-07

(\$2,250,000)

FY 07-08

\$0 GF

Language:

Page 452, line 37, strike "\$2,250,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly.)

Item C-208 #1h

Education: Higher Education

Virginia Polytechnic Institute And

FY 06-07

(\$536,000)

FY 07-08

(\$4,821,000) GF

State University

Language:

Page 453, line 36, strike "\$536,000" and insert "\$0".

Page 453, line 36, strike "\$4,821,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of the liberal arts building.)

Item C-209 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

(\$13,519,000)

\$0 GF

Language:

Page 453, line 39, strike "\$31,019,000" and insert "\$17,500,000".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-218 #1h

Education: Higher Education

FY 06-07

FY 07-08

Virginia Polytechnic Institute And
State University

(\$3,137,000)

\$0 GF

Language:

Page 454, line 31, strike "\$7,137,000" and insert "\$4,000,000".

Explanation:

(This amendment eliminates the general fund for equipment for this project. A companion amendment provides the full equipment amount under the House's higher education research partnership.)

ItemC-218.10 #1h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Polytechnic Institute And State University	\$2,600,000	\$0 GF

Language:

Page 454, after line 35, insert:

"C-218.10. Improvements: Cowgill Hall \$2,600,000

HVAC Cost Overrun

Fund Sources: General \$2,600,000".

Explanation:

(This amendment provides first year general fund money to supplement the Cowgill Hall HVAC project for cost overruns.)

ItemC-218.10 #2h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Polytechnic Institute And State University	\$1,630,000	\$0 GF

Language:

Page 454, after line 35, insert:

"C-218.10. Improvements: Litton-Reeves \$1,630,000

Exterior Repairs Cost Overrun

Fund Sources: General \$1,630,000".

Explanation:

(This amendment provides first year general fund money to supplement the Litton-Reeves Exterior Repairs project for cost overruns.)

ItemC-218.10 #3h

Education: Higher Education	FY 06-07	FY 07-08
Virginia Polytechnic Institute And State University	\$7,000,000	\$0 NGF

Language:

Page 454, after line 35, insert:

"C-218.10. New Construction: Residence Hall (16682)	\$7,000,000
Fund Sources: Bond Proceeds	\$7,000,000".

Explanation:

(This amendment provides additional 9(d) bond authority to supplement the construction of a new residence hall.)

Item C-221 #1h

Education: Higher Education

Virginia State University

FY 06-07
(\$689,000)

FY 07-08

\$0 GF

Language:

Page 455, line 14, strike "\$689,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for this project for funding provided for the same purpose in the 2005 Session of the General Assembly.)

Item C-223 #1h

Education: Higher Education

Virginia State University

FY 06-07
(\$7,959,000)

FY 07-08

\$0 GF

Language:

Page 455, line 23, strike "\$7,959,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed renovation of Singleton Hall.)

Item C-230 #1h

Education: Higher Education

Language:

Page 456, strike lines 2 through 7 and insert "Omitted".

Explanation:

(This amendment removes blanket project authority for nongeneral fund capital projects that was incorrectly provided in the introduced budget. Only institutions with a signed Memorandum of Agreement with the Secretary of Administration are eligible for this autonomy.)

Item C-231 #1h

Education: Higher Education

Virginia State University

FY 06-07

(\$716,000)

FY 07-08

\$0 GF

Language:

Page 456, line 8, strike "\$716,000" and insert "\$0".

Explanation:

(This amendment reduces the amount for accessibility which is funded by and can be accomplished through the maintenance reserve program.)

Item C-232 #1h

Education: Higher Education

Virginia State University

FY 06-07

(\$750,000)

FY 07-08

\$0 GF

Language:

Page 456, line 11, strike "\$750,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for the planning of the renovation of McDaniel Hall.)

ItemC-232.10 #1h

Education: Higher Education

Language:

Page 456, after line 13, insert:

"C-232.10.

1. Virginia State University is authorized to enter into a long-term lease or other written agreements with the Virginia State University Real Estate Foundation (VSUREF) for the development, design, construction and financing of the new Campus Dining Facility. The University currently has one dining facility, Jones Dining Hall. Due to the predicted steady increase in student enrollment, construction of a new dining facility is required to meet the dining needs of the students, faculty, staff and campus visitors. To provide a logical balance in distance from the present Jones Dining Hall, the new Campus Dining Facility will be located in the proximity of the Student Village and the proposed Campus Gateway Housing Complex. VSUREF will develop this dining facility to be an integral part of and in support of the Virginia State University dining system needs.

2. Virginia State University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a dining facility. The support may include agreements to (i) manage the operation and maintenance of the facility, including collection of dining fees, and (ii) otherwise support the dining facility consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

ItemC-232.10 #2h

Education: Higher Education

Virginia State University

Language

Language:

Page 456, after line 13, insert:

"C-232.10.

1. Virginia State University is authorized to enter into a long-term lease or other written agreements, with the Virginia State University Real Estate Foundation (VSUREF) for the development, design, construction and financing of the Campus

Gateway Housing Complex which is approved as part of the Virginia State University Housing Master Plan Phase I, with a size modification. Current housing needs have forced Virginia State University to a) expand upon the initial size and scope of the Campus Gateway Housing Complex and b) reduce the construction time frame of the new residential housing facility. The Campus Gateway Housing Complex will be constructed on the northeast approach to campus and will provide an aesthetic enhancement to the most widely used campus entrance. The Campus Gateway Housing Complex, with the increase in size, will be a 500-bed housing complex that will provide suite-style living quarters for Virginia State University students. VSUREF will develop this housing complex to be an integral part of the Virginia State University housing system, in support of the University's housing needs.

2. Virginia State University, with approval from the Governor, is further authorized to enter into written agreements with a public or private entity to support such a housing complex. The support may include agreements to (i) manage the operation and maintenance of the facility, including collection of rental fees, and (ii) otherwise support the housing complex consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

ItemC-240.10 #1h

Education: Other

Jamestown-Yorktown Foundation

FY 06-07

\$2,025,164

FY 07-08

\$0 GF

Language:

Page 457, after line 21, insert:

"C-240.10. Improvements: Parking,
Infrastructure and Site Improvements

\$2,025,164

Fund Sources: General

\$2,025,164".

Explanation:

(This amendment provides first year general fund money for overflow parking, emergency generator upgrades, sound wall buffers and other improvements.)

ItemC-244.10 #1h

Education: Other	FY 06-07	FY 07-08
Virginia Museum Of Fine Arts	\$6,000	\$0 GF

Language:

Page 458, after line 3, insert:

"C-244.10. Improvements: Handicapped \$6,000

Accessibility

Fund Sources: General \$6,000".

Explanation:

(This amendment provides first year general fund money to construct a handicapped accessible ramp for the Pelham Chapel.)

ItemC-244.10 #2h

Education: Other	FY 06-07	FY 07-08
Southwest Virginia Higher Education Center	\$310,000	\$0 GF

Language:

Page 458, after line 5, insert:

"C-244.10. New Construction: Construct \$310,000

Southwest Virginia Higher Education Center Addition (16864)

Fund Sources: General \$310,000".

"This item contains supplemental funding to construct an addition to the existing Center facility originally authorized in 2002 (Chapters 827 and 859 of the Acts of Assembly of 2002). The total cost of the project with this supplement is \$2,210,000."

Explanation:

(This amendment provides supplemental general funding in the first year to address a cost overrun on the addition at the Southwest Virginia Higher Education Center.)

ItemC-247.10 #1h

Health And Human Resources	FY 06-07	FY 07-08
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Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$80,500,000	\$0 GF
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Language:

Page 458, after line 28, insert;

"C-247.10. New Construction: Western State Hospital

Fund Sources: General \$80,500,000".

"1. The Department of Mental Health, Mental Retardation and Substance Abuse Services is hereby authorized to solicit proposals from a private sector entity, or a private sector entity in cooperation with the City of Staunton, for the redevelopment of the existing campus of Western State Hospital for commercial, industrial, and residential uses no later than July 1, 2006.

2. The purpose of the solicitation shall be to determine the interest of the private sector, through public-private partnerships or other methods, in engaging in activities at the site that foster economic development and urban development efforts. The solicitation shall provide for an opportunity for a public-private partnership for the construction of a new hospital facility. Development of the remainder of the site shall not begin until construction of the hospital has commenced.

3. The responsibility for operation of the facility shall remain with the department. No proposal shall be accepted that includes private operation of the facility.

4. The department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 (PPEA) for the design and construction of the facility.

5. In order to maintain the mission of Western State Hospital, the proposal must include provisions that ensure the best interests of the consumers and employees of the facility. The details of the proposed development shall be made available for public comment at least 30 days prior to entering into any comprehensive agreement. Such activities shall not require the creation of a state and community consensus and planning team pursuant to § 37.2-316, Code of Virginia.

6. Any net proceeds received from the sale of surplus land currently occupied by Western State Hospital shall be invested in the Mental Health, Mental Retardation, and Substance Abuse Services Trust Fund established pursuant to § 37.2-318, Code of Virginia."

Explanation:

(This amendment provides first year general fund support to construct the new Western State Hospital under the Public-Private Partnership Educational Facilities and

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 458, after line 28, insert;

"C-247.10. New Construction: Eastern State
Hospital

1. The Department of Mental Health, Mental Retardation and Substance Abuse Services, with the concurrence of the Secretary of Health and Human Resources, is hereby authorized to design and construct, or permit the design and construction of, a replacement facility for the existing Eastern State Hospital. The Department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 for the design and construction of the facility under a capital lease agreement, the term of which shall not exceed 20 years, or by financing through the Virginia Public Building Authority or other appropriate mechanism for a principal amount not to exceed \$59,715,000.
2. The purpose of the solicitation shall be to determine the interest of the private sector, through public-private partnerships or other methods, in engaging in activities at the site that foster economic development and urban development efforts. The solicitation shall provide for an opportunity for a public-private partnership for the construction of a new hospital facility. Development of the remainder of the site shall not begin until construction of the hospital has commenced.
3. The responsibility for operation of the facility shall remain with the department. No proposal shall be accepted that includes private operation of the facility.
4. The department is authorized to enter into a comprehensive agreement pursuant to the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002 (PPEA) for the design and construction of the facility under a capital lease agreement, the term of which shall not exceed 20 years, or if more cost effective, by financing through the Virginia Public Building Authority or other appropriate mechanism for a principal amount not to exceed \$59,715,000.
5. In order to maintain the mission of Eastern State Hospital, the proposal must include provisions that ensure the best interests of the consumers and employees of the

facility. The details of the proposed development shall be made available for public comment at least 30 days prior to entering into any comprehensive agreement. Such activities shall not require the creation of a state and community consensus and planning team pursuant to § 37.2-316, Code of Virginia.

6. Any net proceeds received from the sale of surplus land currently occupied by Eastern State Hospital shall be invested in the Mental Health, Mental Retardation, and Substance Abuse Services Trust Fund established pursuant to § 37.2-318, Code of Virginia."

Explanation:

(This amendment provides authority to construct the new Eastern State Hospital under the Public-Private Partnership Educational Facilities and Infrastructure Act of 2002.)

ItemC-247.10 #3h

Health And Human Resources	FY 06-07	FY 07-08
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$5,000,000	\$0 GF

Language:

Page 458, after line 28, insert; "C-247.10. New Construction: Plan Replacement of Central Virginia Training Center Fund Sources: General	\$5,000,000 \$5,000,000".
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Explanation:

(This amendment provides first year general fund support to plan the construction of a new facility to replace Central Virginia Training Center.)

ItemC-247.10 #4h

Health And Human Resources	FY 06-07	FY 07-08
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$5,000,000	\$0 GF

Language:

Page 458, after line 28, insert;

"C-247.10. New Construction: Plan \$5,000,000

Replacement of Southeastern Virginia
Training Center

Fund Sources: General \$5,000,000".

Explanation:

(This amendment provides first year general fund support to plan the construction of a new facility to replace Southeastern Virginia Training Center.)

Item C-252 #1h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

(\$7,054,000)

\$0 GF

Language:

Page 460, line 4, strike "\$7,054,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-253 #1h

Natural Resources

FY 06-07

FY 07-08

Department Of Conservation And
Recreation

(\$3,316,000)

(\$2,817,000) GF

Language:

Page 460, line 7, strike "\$3,316,000" and insert "\$0".

Page 460, line 7, strike "\$2,817,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A

companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-254 #1h

Natural Resources	FY 06-07	FY 07-08
Department Of Conservation And Recreation	(\$921,000)	(\$3,629,000) GF

Language:

Page 460, line 10, strike "\$921,000" and insert "\$0".

Page 460, line 10, strike "\$3,629,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-255 #1h

Natural Resources	FY 06-07	FY 07-08
Department Of Conservation And Recreation	(\$435,000)	(\$2,198,000) GF

Language:

Page 460, line 13, strike "\$435,000" and insert "\$0".

Page 460, line 13, strike "\$2,198,000" and insert "\$0".

Explanation:

(This amendment shifts this project from Part 2 to Part 5 of the budget. A companion amendment under Item 5-0 provides the authority for this capital project.)

Item C-255.10 #1h

Natural Resources	FY 06-07	FY 07-08
Department Of Conservation And Recreation	\$1,000,000	\$0 GF

Language:

Page 460, after line 14, insert:

"C-255.10. New Construction: State Park Acquisition Shenandoah Valley / High Ridge	\$1,000,000
Fund Sources: General	\$1,000,000".

Explanation:

(This amendment provides first year general fund money for the development of new state parks.)

ItemC-255.10 #2h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 460, after line 14, insert:

"C-255.10.

The Department of Conservation and Recreation shall be exempt from the review of the Department of General Services for the following projects in order to obtain cost efficiencies associated with prototype construction projects:

Occoneetchee State Park Cabins

Shenandoah Andy Guest State Park Construct road, cabins, and campground projects."

Explanation:

(This amendment is self-explanatory.)

Item C-264 #1h

Public Safety

Department Of Forensic Science

Language

Language:

Page 461, line 20, after "needed.", insert:

"The comprehensive agreement shall provide for an operating or capital lease agreement, the term of which shall not exceed 20 years, or financing through the

Virginia Public Building Authority. The Governor is authorized to establish the appropriate amount of the lease or financing for this project up to a total of \$63,500,000. Prior to the issuance of long-term debt or the Commonwealth entering into some other operating or capital lease arrangement, the Department of Forensic Science is hereby authorized to utilize a Commonwealth of Virginia Treasury Anticipation Loan or other interim financing mechanism to initiate the planning, design, and other site preparation activities associated with this project."

Explanation:

(This amendment provides language authorizing the use of Virginia Public Building Authority bonds to finance the construction of the proposed new northern Virginia Regional Forensic Lab and Medical Examiner's Office once the Governor approves a final agreement on the cost of the facility with the developer. Once an agreement is signed, the Department of Forensic Sciences shall commence with planning for this project utilizing a Treasury Loan.)

		Item	C-268 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$500,000)	\$0	GF

Language:

Page 462, line 5, strike "\$500,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for planning electrical upgrades at Powhatan Correctional Center.)

		Item	C-280 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$150,000)	\$0	GF

Language:

Page 464, line 9, strike "\$150,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for planning plumbing system

upgrades at the field units.)

		Item	C-281 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	\$0	\$0 GF	
	\$3,150,000	\$0 NGF	

Language:

Page 464, line 15, strike "\$350,000" and insert "\$3,500,000".

Page 464, strike lines 17 through 19, and insert:

"The Director of the Department of Planning and Budget shall transfer \$3,150,000 on July 1, 2006, from Item 387 of this act to supplement this project."

Explanation:

(This amendment provides first year nongeneral fund money to upgrade wastewater capacity at Nottoway Correctional Center. This projected is supported by revenues in the Corrections Special Reserve Fund.)

		Item	C-282 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$399,000)	\$0 GF	

Language:

Page 464, line 21, strike "\$399,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for planning wastewater upgrades at Bland Correctional Center.)

		Item	C-288 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$225,000)	(\$2,575,000) GF	

Language:

Page 464, line 43, strike "\$225,000" and insert "\$0".

Page 464, line 43, strike "\$2,575,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for a new housing unit at Marion Correctional Center.)

		Item	C-289 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$1,000,000)	\$0 GF	

Language:

Page 465, line 3, strike "\$1,000,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for planning the construction of new housing units at Bland Correctional Center.)

		Item	C-290 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Corrections	(\$200,000)	\$0 GF	

Language:

Page 465, line 9, strike "\$200,000" and insert "\$0".

Explanation:

(This amendment eliminates general fund money for planning the construction of new dining hall at Halifax Correctional Center.)

		Item	C-290.10 #1h
Public Safety			
Department Of Corrections			Language

Language:

Page 465, after line 13, insert:

"C-290.10.

The Department of Corrections is exempted from the approval requirements of Chapter 11 of the Construction and Professional Services Manual as issued by the Division of Engineering and Buildings. The Department of Corrections is approved to authorize and initiate Design-Build contracts as deemed appropriate by the Director of Department of Corrections in accordance with §§ 2.2-4301 and 4306, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

		Item	C-298 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Juvenile Justice	(\$700,000)	\$0 GF	

Language:

Page 466, line 11, strike "\$700,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed replacement of trailers at Beaumont.)

		Item	C-299 #1h
Public Safety	FY 06-07	FY 07-08	
Department Of Juvenile Justice	(\$1,200,000)	\$0 GF	

Language:

Page 466, line 14, strike "\$1,200,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed construction of new programming space at Bon Air.)

		Item	C-319 #1h
Transportation			

Department Of Transportation

Language

Language:

Page 469, line 44, after "100,000,000.", insert:

"Funding for such capital lease payments will be provided from the appropriations in Item 448 of this act."

Explanation:

(This amendment authorizes the agency to make payments on the capital lease for an office building in Northern Virginia being developed jointly by the agency and Fairfax County from appropriations in the operating portion of the budget bill.)

ItemC-319.10 #1h

Transportation

Department Of Transportation

Language

Language:

Page 469, after line 55, insert:

"C-319.10. Acquire Land Along Route 31

The Virginia Department of Transportation shall conduct a review of the long term transportation and security needs of the Route 31 corridor and acquire such additional property and take such other steps as may be necessary to preserve the long-term transportation utility and security needs of this corridor. It is the intent of the General Assembly that the Governor may authorize up to \$2,500,000 for this purpose from general fund revenues collected in fiscal year 2006 above the official estimate in this act, after meeting other statutory requirements. Any remaining funds not required for this purpose shall revert to the general fund."

Explanation:

(This amendment provides a conditional appropriation to VDOT to acquire land on the west side of Route 31 for future transportation purposes. A companion amendment to Item 448 directs VDOT to convey land to the Jamestown Yorktown Foundation.)

Item C-326 #1h

Central Appropriations

FY 06-07

FY 07-08

Central Capital Outlay

(\$1,000,000)

\$0 GF

Language:

Page 472, line 36, strike "\$1,000,000" and insert "\$0".

Explanation:

(This amendment eliminates the proposed creation of a repair and improvement fund.)

ItemC-326.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 472, after line 41, insert:

"C-326.10. New Construction: Office
Building

"1. The Department of General Services is authorized to enter into lease agreements pursuant to customary procedures for space in a multi-tenant building to be constructed by the Virginia Biotechnology Research Partnership Authority in the Virginia Biotechnology Research Park located in the City of Richmond and leased to agencies of the Commonwealth and to tenants of the Research Park. The building is more particularly described as a building of approximately 75,000 square feet and accompanying parking facilities referred to as "Biotech 8" and intended to be leased to a combination of private, not-for-profit and governmental entities under varying lease terms.

2. The provisions below relating to a capital reserve fund shall be operable so long as all bond issues of the Authority for the financing of the building (a) do not exceed in the aggregate \$20,000,000 in principal amount, (b) have a final maturity of no more than 25 years from the date of issuance and (c) have no interest rate in excess of seven percent.

3. In addition, the Virginia Biotechnology Research Partnership Authority is authorized to establish a capital reserve fund in connection with the bond issues described above into which the Authority may deposit (i) any moneys appropriated and made available by the Commonwealth for the purpose of such a fund, (ii) any

proceeds from the sale of the bonds described above as provided in the resolution authorizing the issuance of, or the trust indenture securing the bonds, and (iii) any other moneys that may be made available to the Authority for such fund. All moneys held in such capital reserve fund, except as hereinafter provided, shall be used solely for the payment when due of the principal of and premium, if any, and interest on the bonds or obligations under credit enhancements issued by the Authority secured in whole or in part by such a fund. If, however, moneys in any such fund are ever less than the minimum capital reserve fund requirement established for the fund, the Authority shall not use the moneys for any optional purchase or redemption of bonds. Any income or interest earned on, or increment to, any capital reserve fund due to its investment may be transferred by the Authority to other funds or accounts of the Authority to the extent it does not reduce the amount of the capital reserve fund below its minimal requirement. The amount of the minimum capital reserve fund requirement shall not exceed the maximum annual debt service on bonds issued by the Virginia Biotechnology Research Partnership Authority for the building.

4. The Authority shall not at any time issue bonds or credit enhancements secured in whole or in part by such capital reserve fund, if upon the issuance of bonds or credit enhancements, the amount in the capital reserve fund will be less than its minimal requirement unless the Authority, at the time of issuance of the bonds or credit enhancements, deposits in the fund an amount that, together with the amount then in the fund, will not be less than the fund's minimal capital reserve requirement.

5. In order to assure further the maintenance of such capital reserve fund, the Chairman of the Authority shall annually, on or before December 1, make and deliver to the Governor and the Secretary of Administration a certificate stating the sum, if any, required to restore each capital reserve fund to its minimal requirement. Within five days after the beginning of each session of the General Assembly, the Governor shall submit to the presiding officer of each House of the General Assembly printed copies of a budget including the sum, if any, required to restore each capital reserve fund to its minimal requirement. All sums, if any, that may be appropriated by the General Assembly for any restoration and paid to the Authority shall be deposited by the Authority in the capital reserve fund. All amounts paid to the Authority by the Commonwealth pursuant to the provisions of this section shall constitute and be accounted for as advances by the Commonwealth to the Authority and, subject to the rights of the holders of any bonds of the Authority or the beneficiaries of credit enhancements of the Authority, shall be repaid to the Commonwealth without interest from available operating revenues of the Authority in excess of amounts required for the payment of bonds, credit enhancements or other obligations of the Authority, the

maintenance and funding of reserve funds in connection with other projects, and operating expenses.

6. The state treasury may lend to the Virginia Biotechnology Research Partnership Authority an amount not to exceed \$20,000,000 for costs of the building and its financing incurred prior to the issuance of the bonds and funding, with such loan to be repaid from the proceeds of bonds to be issued by the Authority. Such a loan shall be made with the approval of the Secretary of Finance or his designee, and in accordance with the standards set forth in § 4-3.02 b. of this act.

7. Nothing in this section shall be construed as limiting the power of the Authority to issue bonds or credit enhancements not secured by a capital reserve fund.

8. Notwithstanding any other provision of this act, the provisions above shall remain in effect unless specifically repealed by legislative act."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 476, line 17, strike the first "\$490,679" and insert "\$580,679".

Page 476, line 17, strike the second "\$490,679" and insert "\$580,679".

Explanation:

(This amendment corrects a technical error in House Bill 30 as introduced to properly reflect the amounts directed to the Virginia Wine Board under the Department of Agriculture and Consumer Services.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. Notwithstanding the provisions of § 18.2-340.31 C, Code of Virginia, or any other provisions of law, on or before June 30, 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the former Charitable Gaming Commission representing all assets of the commission held in the local government investment pool by the State Treasurer."

Explanation:

(This amendment transfers Charitable Gaming Commission funds to the general fund for use on other priorities. The Commission was abolished by Chapter 884 of the Acts of Assembly of 2003 and was replaced by the Department of Charitable Gaming. The funds now collected through this authority are deposited into the general fund and the Department is funded through a general fund appropriation in Item 67 of the introduced bill.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 480, line 48, after "2007," strike "and June 30, 2008,".

Explanation:

(This amendment removes the language requiring transfer of the vital records \$2.00 fee increase authorized by Item 288 of the introduced bill in the second year. The intent of this item was to transfer the fee increase only in the first year.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 479, strike lines 58 and 59.

Page 480, strike line 1.

Page 480, line 3, strike "\$5,206,380", and insert "\$4,057,847".

Explanation:

(This amendment eliminates the transfer of certain transportation funds associated with transportation services in the Departments of Aviation and Rail and Public Transportation to the general fund.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2007."

Explanation:

(This amendment authorizes the sale and subsequent deposit into the general fund of the Department of Alcoholic Beverage Control Alexandria Regional office in fiscal 2007.)

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 479, line 22, strike "\$10,525,125" and "\$10,525,125", and insert: "\$10,635,320" and "\$10,635,320".

Explanation:

(This amendment increases the transfer from the general fund to the Game Protection Fund pursuant to § 58.1-638 E, Code of Virginia. With this amendment, the Department will receive all funds to which the agency is permitted based on the most recent equipment sales figures reported in the "National Survey of Fishing, Hunting, and

Wildlife-Associated Recreation" for Virginia, as provided for under House Bill 38, enacted by the 1998 General Assembly.)

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Page 481, after line 4, insert:

"AA. Contingent upon passage of House Bill 1502 by the 2006 General Assembly, and as such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2008 from the University of Virginia \$2,766,344 for interest income earned by the investment of the University of Virginia's sponsored research and indirect cost recovery cash balances.

BB. Contingent upon passage of House Bill 1502 by the 2006 General Assembly, and as such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2008 from the Virginia Polytechnic Institute \$1,430,541 for interest income earned by the investment of the Virginia Polytechnic Institute's sponsored research and indirect cost recovery cash balances.

CC. Contingent upon passage of House Bill 1502 by the 2006 General Assembly, and as such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2008 from the College of William and Mary \$223,863 for interest income earned by the investment of the College of William and Mary's sponsored research and indirect cost recovery cash balances."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.02 #1h

Transfers

Interagency Transfers

Language

Language:

Page 481, line 16, strike "\$282,905", and insert "\$311,196".
Page 481, line 17, strike "\$282,905", and insert "\$311,196".

Explanation:

(This amendment is a technical correction to conform the transfer of funds from the Department of Transportation to the Department of General Services for motor fuels testing to the amounts set out in Item 70 B.2. of the introduced bill.)

Item 3-5.05 #1h

Adjustments and Modifications to Tax Collections

Implementation of Chapter 3, Acts of Assembly of 2004, Special
Session I

Language

Language:

Page 483, line 39, strike "A."
Page 483, strike line 45 through line 47.
Page 484, strike line 1 through line 3.

Explanation:

(This amendment eliminates language relating to the transfer of the share of accelerated sales tax revenues generated by the portion of sales and use tax revenues dedicated to the Transportation Trust Fund. With the elimination of accelerated sales tax, this paragraph is no longer needed.)

Item 4-0.01 #1h

General Provisions

Operating Policies

Language

Language:

Page 485, after line 9, insert:
"d. No funding in this budget may be provided to any entity that conducts human stem cell research from stem cells obtained from human embryos, or for conducting such research; however, research conducted using stem cells other than embryonic stem cells may be funded.

e. No funding in this budget, or matching funds related to funding included in this budget, may be provided for research on cells or tissues derived from induced abortions on humans."

Explanation:

(This amendment is self-explanatory.)

Item 4-1.02 #1h

Appropriations

Withholding of Spending Authority

Language

Language:

Page 485, strike lines 27 through 49 and insert:

"a. For purposes of this subsection, withholding of spending authority is defined as any action that impedes or limits the ability to spend the appropriated moneys, regardless of the mechanism used to effect such withholding.

b.1. Changed Expenditure Factors: The Governor is authorized to reduce spending authority, by withholding allotments of appropriations, when expenditure factors, such as enrollments or population in institutions, are smaller than the estimates upon which the appropriation was based. Moneys generated from the withholding action shall not be reallocated for any other purpose, provided the withholding of allotments of appropriations under this provision shall not occur until at least 15 days after the Governor has transmitted a statement of changed factors and intent to withhold moneys to the Chairmen of the House Appropriations and Senate Finance Committees.

2. Moneys shall not be withheld on the basis of reorganization plans or program evaluations until such plans or evaluations have been specifically presented in writing to the General Assembly at its next regularly scheduled session.

c. Increased Nongeneral Fund Revenue:

1. General fund appropriations to any state agency for operating expenses are supplemental to nongeneral fund revenues collected by the agency. To the extent that nongeneral fund revenues collected in a fiscal year exceed the estimate on which the operating budget was based, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an equivalent amount. However, this limitation shall not apply to (a) restricted excess tuition and fees for educational and general programs in the institutions of higher education, as defined in § 4-2.01 c of this act; (b) appropriations to institutions of higher education designated for fellowships, scholarships and loans; (c) gifts or grants which are made to any state

agency for the direct costs of a stipulated project; (d) appropriations to institutions for the mentally ill or mentally retarded payable from the Mental Health and Mental Retardation Revenue Fund; and (e) general fund appropriations for highway construction and mass transit. Moneys unallotted under this provision shall not be reallocated for any other purpose.

2. To the degree that new or additional grant funds become available to supplement general fund appropriations for a program, following enactment of an appropriation act, the Governor is authorized to withhold general fund spending authority, by withholding allotments of appropriations, in an amount equivalent to that provided from grant funds, unless such action is prohibited by the original provider of the grant funds. The withholding action shall not include general fund appropriations, which are required to match grant funds. Moneys unallotted under this provision shall not be reallocated for any other purpose.

d. Reduced General Fund Resources:

1. The term “general fund resources” as applied in this subsection includes revenues collected and paid into the general fund of the state treasury during the current biennium, transfers to the general fund of the state treasury during the current biennium, and all unexpended balances brought forward from the previous biennium.

2. In the event that general fund resources are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, the Governor shall, subject to the qualifications herein contained, withhold general fund spending authority, by withholding allotments of appropriations, to prevent any expenditure in excess of the estimated general fund resources available.

3. In making this determination, the Governor shall take into account actual general fund revenue collections for the current fiscal year and the results of a formal written re-estimate of general fund revenues for the current and next biennium, prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia. Said re-estimate of general fund revenues shall be communicated to the Chairmen of the Senate Finance, House Appropriations and House Finance Committees, prior to taking action to reduce general fund allotments of appropriations on account of reduced resources.

4.a) In addition to monthly reports on the status of revenue collections relative to the current fiscal year’s estimate, the Governor shall provide a written quarterly assessment of the current economic outlook for the remainder of the fiscal year to the Chairmen of the Senate Finance, House Appropriations, and House Finance Committees.

b) Within five business days after the preliminary close of the state accounts at the end of the fiscal year, the State Comptroller shall provide the Governor with the actual total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes for the just-completed fiscal year, with a comparison of such actual totals with the total of such

taxes in the official budget estimate for that fiscal year. If that comparison indicates that the total of (1) individual income taxes, (2) corporate income taxes, and (3) sales taxes, as shown on the preliminary close, was one percent or more below the amount of such taxes in the official budget estimate for the just-completed fiscal year, the Governor shall prepare a written re-estimate of general fund revenues for the current biennium and the next biennium in accordance with § 2.2-1503, Code of Virginia, to be reported to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees, not later than September 1 following the close of the fiscal year.

5. The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the House Appropriations and Senate Finance Committees. Subsequent modifications to the approved reduction plan also must be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, prior to withholding allotments of appropriations. This reduction plan, with modifications thereto, shall be the sole basis for withholding spending authority due to reduced revenues.

6. In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to the Department of Planning and Budget, the Governor's Cabinet Secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded within five calendar days of submission to the Chairmen of the Senate Finance and House Appropriations Committees.

7. In effecting the reduction of expenditures, the Governor shall not withhold allotments of appropriations for:

a) More than 15 percent cumulatively of the annual general fund appropriation contained in this act for operating expenses of any one state or nonstate agency or institution designated in this act by title, and the exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.07 b.4. of this act, the remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to \$500,000, except in cases where the normal conditions of the grant dictate a different payment schedule.

b) The payment of principal and interest on the bonded debt or other bonded obligations of the Commonwealth, its agencies and its authorities, or for payment of a legally authorized deficit.

- c) The payments for care of graves of Confederate dead.
 - d) The employer contributions, and employer-paid member contributions, to the Social Security System, Virginia Retirement System, Judicial Retirement System, State Police Officers Retirement System, Virginia Law Officers Retirement System, Optional Retirement Plan for College and University Faculty, Optional Retirement Plan for Political Appointees, Optional Retirement Plan for Superintendents, the Volunteer Service Award Program, the Virginia Retirement System's group life insurance, sickness and disability, and retiree health care credit programs for state employees, state-supported local employees and teachers. If the Virginia Retirement System Board of Trustees approves a contribution rate for a fiscal year that is lower than the rate on which the appropriation was based, or if the United States government approves a Social Security rate that is lower than that in effect for the current budget, the Governor may withhold excess contributions. However, employer and employee paid rates or contributions for health insurance and matching deferred compensation for state employees, state-supported local employees and teachers may not be increased or decreased beyond the amounts approved by the General Assembly. Payments for the employee benefit programs listed in this paragraph may not be delayed beyond the customary billing cycles that have been established by law or policy by the governing board.
 - e) The payments in fulfillment of any contract awarded for the design, construction and furnishing of any state building.
 - f) The salary of any state officer for whom the Constitution of Virginia prohibits a change in salary.
 - g) The salary of any officer or employee in the Executive Department by more than two percent (irrespective of the fund source for payment of salaries and wages); however, the percentage of reduction shall be uniformly applied to all employees within the Executive Department.
 - h) The appropriation supported by the State Bar Fund, as authorized by § 54.1-3913, Code of Virginia, unless the supporting revenues for such appropriation are estimated to be insufficient to pay the appropriation.
8. The Governor is authorized to withhold specific allotments of appropriations by a uniform percentage, a graduated reduction or on an individual basis, or apply a combination of these actions, in effecting the authorized reduction of expenditures, up to the maximum of 15 percent, as prescribed in subdivision 7a of this subsection.
9. Each nongeneral fund appropriation shall be payable in full only to the extent the nongeneral fund revenues from which the appropriation is payable are estimated to be sufficient. The Governor is authorized to reduce allotments of nongeneral fund appropriations by the amount necessary to ensure that expenditures do not exceed the supporting revenues for such appropriations; however, the Governor shall take no action

to reduce allotments of appropriations for major nongeneral fund sources on account of reduced revenues until such time as a formal written re-estimate of revenues for the current and next biennium, prepared in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of the Senate Finance, House Finance, and House Appropriations Committees. For purposes of this subsection, major nongeneral fund sources are defined as Highway Maintenance and Operating Fund and Transportation Trust Fund.

10. Notwithstanding any contrary provisions of law, the Governor is authorized to transfer to the general fund on June 30 of each year of the biennium, or within 20 days from that date, any available unexpended balances in other funds in the state treasury, subject to the following:

- a) The Governor shall declare in writing to the Chairmen of the Senate Finance and House Appropriations Committees that a fiscal emergency exists which warrants the transfer of nongeneral funds to the general fund and reports the exact amount of such transfer within five calendar days of the transfer;
- b) No such transfer may be made from retirement or other trust accounts, the State Bar Fund as authorized by § 54.1-3913, Code of Virginia, debt service funds, or federal funds; and
- c) The Governor shall include for informative purposes, in the first biennial budget he submits subsequent to the transfer, the amount transferred from each account or fund and recommendations for restoring such amounts.

11. The Director, Department of Planning and Budget, shall report spending authority withheld under the provisions of this subsection to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the action to withhold. Said report shall include the amount withheld by agency and appropriation item.

12. If action to withhold allotments of appropriation under this provision is inadequate to eliminate the imbalance between projected general fund resources and appropriations, the Speaker of the House of Delegates and the President Pro Tempore of the Senate shall be advised in writing by the Governor, so that they may consider requesting a special session of the legislature."

Page 486, strike lines 1 through 55.

Page 487, strike lines 1 through 33.

Explanation:

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

Appropriations

Appropriation Transfers

Language

Language:

Page 487, strike lines 36 through 48 and insert:

"1.a) During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority from one state or other agency to another, to effect the following:

- 1) distribution of amounts budgeted in the central appropriation to agencies, or withdrawal of budgeted amounts from agencies in accordance with specific language in the central appropriation establishing reversion clearing accounts;
- 2) distribution of pass-through grants or other funds held by an agency as fiscal agent;
- 3) correction of errors within this act, where such errors have been identified in writing by the Chairmen of the House Appropriations and Senate Finance Committees;
- 4) proper accounting between fund sources 0100 and 0300 in higher education institutions;
- 5) transfers specifically authorized elsewhere in this act or as specified in the Code of Virginia;
- 6) to supplement capital projects in order to realize efficiencies or provide for cost overruns unrelated to changes in size or scope; or
- 7) to administer a program for another agency or to effect budgeted program purposes approved by the General Assembly, pursuant to a signed agreement between the respective agencies.

b. During any fiscal year, the Director, Department of Planning and Budget, may transfer appropriation authority within an agency to effect proper accounting between fund sources and to effect program purposes approved by the General Assembly, unless specifically provided otherwise in this act or as specified in the Code of Virginia. However, appropriation authority for local aid programs and aid to individuals, with the exception of student financial aid, shall not be transferred elsewhere without advance notice to the Chairmen of the House Appropriations and Senate Finance Committees. Further, any transfers between capital projects shall be made only to realize efficiencies or provide for cost overruns unrelated to changes in size or scope.

c.1. In addition to authority granted elsewhere in this act, the Director, Department of Planning and Budget, may transfer operating appropriations authority among sub-agencies within the Judicial System, the Department of Corrections, and the Department of Mental Health, Mental Retardation and Substance Abuse Services to effect changes in operating expense requirements which may occur during the biennium.

2. The Director, Department of Planning and Budget, may transfer appropriations from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided by its institutions and Community Services Boards.
3. The Director, Department of Planning and Budget, may transfer appropriations from the Office of Comprehensive Services to the Department of Medical Assistance Services, consisting of the general fund amounts required to match federal funds for reimbursement of services provided to eligible children.
4. The Director, Department of Planning and Budget, may transfer an appropriation or portion thereof within a state or other agency, or from one such agency to another, to support changes in agency organization, program or responsibility enacted by the General Assembly to be effective during the current biennium.
5. The Director, Department of Planning and Budget, may transfer appropriations from the second year to the first year, with said transfer to be reported in writing to the Chairmen of the Senate Finance and House Appropriations Committees within five calendar days of the transfer, when the expenditure of such funds is required to:
 - a) address a threat to life, safety, health or property, or
 - b) provide for unbudgeted cost increases for statutorily required services or federally mandated services, in order to continue those services at the present level, or
 - c) provide for payment of overtime salaries and wages, when the obligations for payment of such overtime were incurred during a situation deemed threatening to life, safety, health, or property, or
 - d) provide for payments to the beneficiaries of certain public safety officers killed in the line of duty, as authorized in Title 2.2, Chapter 4, Code of Virginia and for payments to the beneficiaries of certain members of the National Guard and United States military reserves killed in action in any armed conflict on or after October 7, 2001, as authorized in § 44-93.1 B., Code of Virginia; or
 - e) continue a program at the present level of service or at an increased level of service when required to address unanticipated increases in workload such as enrollment, caseload or like factors, or unanticipated costs, or
 - f) to address unanticipated business or industrial development opportunities which will benefit the state's economy, provided that any such appropriations be used in a manner consistent with the purposes of the program as originally appropriated.
6. An appropriation transfer shall not occur except through properly executed appropriation transfer documents designed specifically for that purpose, and all transactions effecting appropriation transfers shall be entered in the state's computerized budgeting and accounting systems.
7. The Director, Department of Planning and Budget, may transfer from any other

agency, appropriations to supplement any project of the Virginia Public Building Authority authorized by the General Assembly and approved by the Governor. Such capital project shall be transferred to the state agency designated as the managing agency for the Virginia Public Building Authority.

8. In the event of the transition of a city to town status pursuant to the provisions of Chapter 41 of Title 15.2 of the Code of Virginia (§ 15.2-4100 et seq.) subsequent to July 1, 1999, the provisions of § 15.2-1302 shall govern distributions from state agencies to the county in which the town is situated, and the Director, Department of Planning and Budget, is authorized to transfer appropriations or portions thereof within a state agency, or from one such agency to another, if necessary to fulfill the requirements of § 15.2-1302."

Page 488, strike lines 1 through 46.

Explanation:

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

Item 4-1.06 #1h

Appropriations

Limited Adjustments of Appropriations

Language

Language:

Page 491, strike lines 15 through 29 and insert:

"a. LIMITED CONTINUATION OF APPROPRIATIONS.

Notwithstanding any contrary provision of law, any unexpended balances on the books of the State Comptroller as of the last day of the previous biennium shall be continued in force for such period, not exceeding 10 days from such date, as may be necessary in order to permit payment of any claims, demands or liabilities incurred prior to such date and unpaid at the close of business on such date, and shown by audit in the Department of Accounts to be a just and legal charge, for values received as of the last day of the previous biennium, against such unexpended balances.

b. LIMITATIONS ON CASH DISBURSEMENTS.

Notwithstanding any contrary provision of law, the State Comptroller may begin preparing the accounts of the Commonwealth for each subsequent fiscal year on or about 10 days before the start of such fiscal year. The books will be open only to enter budgetary transactions and transactions that will not require the receipt or disbursement of funds until after June 30. Should an emergency arise, or in years in which July 1 falls

on a weekend requiring the processing of transactions on or before June 30, the State Comptroller may, with the written concurrence of the Auditor of Public Accounts, authorize the disbursement of funds drawn against appropriations of the subsequent fiscal year, not to exceed the sum of three million dollars (\$3,000,000) from the general fund. This provision does not apply to debt service payments on bonds of the Commonwealth which shall be made in accordance with bond documents, trust indentures, and/or escrow agreements."

Explanation:

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 492, strike lines 50 through 53 and insert:

"b) In coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and general fees during the fiscal year."

Page 493, strike lines 4 through 7 and insert:

"d) Each institution must notify the Executive Director, State Council of Higher Education for Virginia, prior to requesting an administrative increase to the nongeneral fund appropriation for tuition and fee revenue within its educational and general program. Within 30 days of receiving such notification, the Director of the State Council of Higher Education for Virginia shall review and provide comment, as necessary, to the Director, Department of Planning and Budget. The Director, Department of Planning and Budget, shall evaluate the institution's request along with any comments received from the Executive Director, State Council of Higher Education for Virginia, prior to taking action on the requested administrative increase.

e) In consultation with the Director, Department of Planning and Budget, the Executive Director, State Council of Higher Education for Virginia, shall include a summary of all requested and approved administrative increases to nongeneral fund appropriations for tuition and fee revenue within the educational and general programs of the institutions of higher education as part of the annual nongeneral fund revenue report.

f) In consultation with the Department of Planning and Budget and the State Council of Higher Education for Virginia, the Governor shall reconcile actual nongeneral fund expenditures with nongeneral fund appropriations included in the act and recommend technical adjustments, as he deems appropriate, in submitting his budget amendments prior to the next General Assembly session."

Page 493, strike lines 38 through 40.

Explanation:

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

Item 4-3.02 #1h

Debt

Treasury Loans

Language

Language:

Page 497, line 15, after "LOANS", insert:

"FOR PROJECTS INCLUDED IN THIS ACT".

Page 497, line 15, after "loans", insert "for projects included in this act".

Page 497, after line 45 insert:

"c. ANTICIPATION LOANS FOR PROJECTS NOT INCLUDED IN THIS ACT OR FOR PROJECTS AUTHORIZED UNDER § 4-4.01N: Authorization for anticipation loans for projects not included in this act or for projects authorized under § 4-4.01 n are limited to the provisions below:

1. Such loans are limited to those projects that shall be repaid from revenues derived from nongeneral fund sources.

2.a) When the payment of authorized obligations for operating expenses is required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of obligations for capital expenses for projects authorized under § 4-4.01 n is required prior to the collection of nongeneral fund revenues, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and

sources of such funds. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

3. Anticipation loans for operating expenses shall be in amounts not greater than the sum identified by the agency as the minimum amount required to meet the projected expenditures. The term of any anticipation loans granted for operating expenses shall not exceed twelve months.

4. Before an anticipation loan is provided for a capital project authorized under § 4-4.01 n, the agency shall develop a plan for financing such capital project and approval of the State Treasurer shall be obtained for all such plans and reported to the Chairman of the House Appropriations and Senate Finance Committees.

5. Anticipation loans for capital projects authorized under § 4-4.01 n shall be in amounts not greater than the sum identified by the agency as required to meet the projected expenditures for the project within the current biennium. Such loans shall be repaid only from nongeneral fund revenues associated with the project.

6. The State Treasurer shall charge current market interest rates on anticipation loans made for capital projects authorized under § 4-4.01 n. Interest payments on anticipation loans for nongeneral fund capital projects authorized under § 4-4.01 n shall be made from appropriated nongeneral fund revenues. Such interest shall not be paid with the funds from the anticipation loan without the approval of the State Treasurer.

a) REPORTING: All outstanding loans shall be reported by the Governor to the Chairmen of the House Appropriations and Senate Finance Committees by August 15 of each year. The report shall include a status of the repayment schedule for each loan."

Explanation:

(This amendment clarifies that anticipation loans for projects authorized under § 4-4.01 n of this act are limited to projects supported by nongeneral funds.)

Item 4-3.03 #1h

Debt

Capital Leases

Language

Language:

Page 498, after line 5, insert:

"3. Not later than October 1, 2006, the Secretary of Administration and the Secretary of Finance shall develop procedures that guide state agencies in the developing of lease agreements for space owned by local governments or political subdivisions such that the lease agreements do not impact the state's debt capacity."

Explanation:

(This amendment is self-explanatory.)

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 499, strike lines 12 through 19.

Page 500, line 52, before "capital", insert "nongeneral fund".

Page 501, after line 16, insert:

"5) Permanent funding for any project initiated under this section shall only be from nongeneral fund sources."

Explanation:

(This amendment strikes a new provision that would have allowed agencies to transfer capital project funding to the operating budget. In addition, the amendment clarifies the initiation of capital projects not specifically included in an appropriation act.)

Item 4-5.03 #1h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 506, line 22, strike "1."

Page 506, strike lines 26 through 28.

Page 506, line 31, after "obtaining", strike the remainder of the line and insert:

"the authorization of the General Assembly."

Page 506, strike line 32.

Page 507, strike lines 11 through 13.

Page 507, line 14, strike "e." and insert "d."

Explanation:

(This amendment restores language in the General Provisions as provided in prior

appropriations acts and eliminates language contained in the introduced budget requiring that state agencies within the Executive Department submit any changes in internal service fund rates to the Governor for his approval prior to the submission of those rates to the Joint Legislative Audit and Review Commission for legislative approval.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, line 18, strike "32.5" and insert "44.5".

Page 509, line 19, strike "32.5" and insert "44.5".

Page 509, line 23, strike "32.5" and insert "44.5".

Page 509, line 25, strike "32.5" and insert "44.5".

Explanation:

(This amendment increases the mileage reimbursement paid for the use of private vehicles for the official business of the Commonwealth from 32.5 cents per mile to 44.5 cents per mile. The Internal Revenue Service adopted the 44.5 cents per mile standard on January 1, 2006. A companion amendment in Central Appropriations provides the funding necessary to pay the higher mileage reimbursement.)

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Good and Services

Language

Language:

Page 509, after line 37, insert:

"h. MEDICAL SERVICES: No expenditures from general, special or other nongeneral fund sources may be made out of any appropriation by the General Assembly for providing abortion services, except as otherwise required by federal statute. However, nothing herein shall prevent a physician from providing medical assistance to preserve the life of a pregnant woman provided that every possible measure shall be taken to preserve the life of the unborn child of the pregnant woman."

Explanation:

(This amendment is self-explanatory.)

Item 4-6.00 #1h

Positions And Employment

Equal Employment Opportunities

Language

Language:

Page 511, strike line 45 through line 47.

Explanation:

(This amendment eliminates language in the General Provisions consistent with prior appropriations acts.)

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 513, line 17, strike "prior annual".

Page 513, line 21, strike "of the Director or Librarian of Virginia. The" and insert:
"and the".

Explanation:

(This amendment clarifies that prior approved increases in salary for museum directors and the state librarian are considered base salary and not subject to reapproval each year.)

Item 4-6.01 #2h

Positions and Employment

Employee Compensation

Language

Language:

Page 514, strike line 4 and line 5.

Page 514, after line 38, insert:

"Executive Director, Department of Game and Inland Fisheries \$116,787 \$120,291
\$120,291".

Explanation:

(This amendment restores the Department of Game and Inland Fisheries to a Level II agency consistent with Commissioner of the Marine Resources Commission. This amendment does not affect the annual salary of the Executive Director of the Department of Game and Inland Fisheries.)

Item 4-6.01 #3h

Positions and Employment

Employee Compensation

Language

Language:

Page 512, line 7, strike "listed below" and insert:

"by the General Assembly, pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia,".

Page 512, line 7, after "shown.", insert:

"No person subject to confirmation by the General Assembly pursuant to the provisions of §§ 2.2-200 and 2.2-400, Code of Virginia, whose confirmation was subject to consideration by the General Assembly during its regular Session and was subsequently withdrawn, shall receive any compensation for his service if reappointed after the conclusion of the General Assembly's regular Session."

Explanation:

(This amendment clarifies that all cabinet level positions are subject to confirmation by the General Assembly. The amendment also ensures that appointments cannot be withdrawn during the General Assembly's regular Session only to be made following the conclusion of that Session.)

Item 4-6.01 #4h

Positions and Employment

Employee Compensation

Language

Language:

Page 517, strike line 22.

Explanation:

(This technical amendment eliminates a duplicate reference to the Director, State Lottery Department.)

Item 4-6.01 #5h

Positions and Employment

Employee Compensation

Language

Language:

Page 517, strike line 18 and insert:

"Director, Virginia Retirement System \$150,000 \$154,500 \$154,500".

Explanation:

(This amendment adjusts the salary of the Director of the Virginia Retirement System as requested by the Virginia Retirement System Board of Trustees.)

Item 4-6.01 #6h

Positions and Employment

Employee Compensation

Language

Language:

Page 514, strike line 2 and insert:

"Budget \$140,188 \$144,393 \$144,393".

Explanation:

(This amendment adjusts the annual salary of the Director of the Department of Planning and Budget.)

Item 4-6.01 #7h

Positions and Employment

Language:

Page 517, after line 41, insert:

"c) The State Council of Higher Education for Virginia may increase or decrease the annual salary of the Director from any appropriations to the Council. In approving the salary, the State Council should be guided by the Level I salary range included in Item 4-6.01 6. b) In addition to the annual salary, the State Council may also provide a bonus not to exceed 10 percent of the annual salary. The State Council should be guided by criteria which provide a reasonable limit on the total additional income of the Director. The criteria should include consideration of additional income from outside sources, including, but not limited to, service on boards of directors or other such services. The State Council shall report the approved salary and bonus to the Department of Human Resource Management for its records."

Explanation:

(The amendment provides language to allow the State Council of Higher Education to establish the annual salary for its Executive Director similar to other Level I agencies.)

Item 4-6.01 #8h

Positions and Employment

Language:

Page 518, after line 48, insert:

"c) Norfolk State University is authorized to supplement the salary of its president from educational and general funds up to \$17,000."

Explanation:

(This amendment allows Norfolk State University to increase the salary of the president by no more than \$17,000 from educational and general funds.)

Item 4-6.03 #1h

Positions and Employment

Language:

Page 520, after line 50, insert:

“f.2. Any member of the Virginia Retirement System in service on July 1, 2006, may by no later than June 30, 2008, purchase prior service credit pursuant to the provisions of § 51.1-142.2 B.1, Code of Virginia, for creditable service at a private institution of higher education if the private institution is merged with a public institution of higher education and graduates of the private institution are then issued new degrees from the public institution.”

Explanation:

(This amendment is self-explanatory.)

Item 4-7.01 #1h

Statewide Plans

Manpower Control Program

Language

Language:

Page 522, strike lines 16 through 18.

Explanation:

(This amendment eliminates language authorizing the Director of the Department of Planning and Budget to create new positions for agencies involved in the implementation of the Enterprise Application Public-Private Partnership Agreement.)

Item 4-8.02 #1h

Reporting Requirements

State Agencies

Language

Language:

Page 524, line 18, strike "or".

Page 524, line 19, after "amendments", insert:

", or budget reduction proposals".

Explanation:

(This amendment restores language in the General Provisions as provided in prior appropriations acts.)

Item 4-9.01 #1h

Higher Education Restructuring

Approval of Management Agreement for Virginia Polytechnic Institute and State University Language

Language:

Page 524, strike lines 25 through 29.

Explanation:

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

Item 4-9.02 #1h

Higher Education Restructuring

Approval of Management Agreement for the University of Virginia Language

Language:

Page 524, strike lines 30 through 33.

Explanation:

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

Item 4-9.03 #1h

Higher Education Restructuring

Approval of Management Agreement for the College of William and Mary in Virginia Language

Language:

Page 524, strike lines 34 through 37.

Explanation:

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

Item 4-9.04 #1h

Higher Education Restructuring

Conflict of Management Agreements with Other Laws

Language

Language:

Page 524, strike lines 38 through 41.

Explanation:

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

Item 4-9.05 #1h

Higher Education Restructuring

Memoranda of Understanding

Language

Language:

Page 524, strike lines 42 through 46.

Explanation:

(This amendment strikes language approving the institution management agreements. Institutional management agreements are contained in separate legislation in House Bill 1502.)

Item 4-9.06 #1h

Higher Education Restructuring

Assessment of Institutional Performance

Language

Language:

Page 525, strike lines 2 through 44 and insert:

"Consistent with § [23-9.6:1.01](#)., *Code of Virginia* , the following education-related and financial and administrative management measures shall be the basis on which the State Council of Higher Education shall annually assess and certify institutional performance. Institutional performance on measures set forth in paragraph K of this section shall be evaluated year-to-date by the Secretaries of Finance and Administration, as appropriate, and communicated to the State Council of Higher Education before June 1 of each year. By July 15, 2006, the State Council shall publish institutional performance benchmarks and targets for each objective measure, which shall be established in cooperation with the respective institution.

Financial benefits provided to each institution in accordance with § 2.2-5009 will be evaluated in light of that institution's performance. The first certification will be completed and forwarded in writing to the General Assembly and Governor no later than June 1, 2007.

In general, institutions are expected to achieve their agreed upon targets and standards on all performance measures in order to be certified by SCHEV. However, the State Council, in working with each institution, shall establish a prescribed range of permitted variance from annual targets for each measure, as appropriate.

Further, the State Council shall have broad authority to certify institutions as having met the standards on measures where they have already achieved high levels of performance in order that they may focus resources toward achieving similar levels of performance on other measures. The State Council shall likewise have the authority to exempt institutions from certification on measures that the State Council deems unrelated to an institution's overall performance.

The State Council shall develop, adopt, and publish standards for granting exemptions and ongoing modifications to the certification process.

A. Access

1. Institution meets its State Council-approved biennial projection of total in-state student enrollment within the prescribed range of permitted variance.
2. Institution increases the percentage of in-state undergraduate enrollment of from under-represented populations. (Such populations should include low income, first-generation college status, geographic origin within Virginia, race, and ethnicity, or other populations as may be identified by the State Council.)
3. Institution annually meets at least 95 percent of its State Council-approved estimates

of degrees awarded.

B. Affordability

4. With the intent of developing a clearly understandable measure of affordability no later than July 1, 2008, SCHEV shall report annually an institution's in-state undergraduate tuition and fees, both gross and net of need-based gift aid, as a percentage of the institution's median student family income. By October 1, 2008, each institution shall identify a "maintenance of effort" target for ensuring that the institution's financial commitment to need-based student aid shall increase commensurately with planned increases in in-state, undergraduate tuition and fees. The financial plan for these goals should be incorporated into the institution's 2009-2014 six-year plan as required under § 23-9.2:3.02., Code of Virginia.

5. Institution establishes mutually acceptable annual targets for need-based borrowing that reflect institutional commitment to limit the average borrowing of in-state students with established financial need, and the percentage of those students who borrow, to a level that maintains or increases access while not compromising affordability.

6. Institution conducts a biennial assessment of the impact of tuition and fee levels net of financial aid on applications, enrollment, and student indebtedness incurred for the payment of tuition and fees and provides the State Council with a copy of this study upon its completion and makes appropriate reference to its use within the required six-year plans. The institution shall also make a parent- and student-friendly version of this assessment widely available on the institution's website.

C. Breadth of Academics

7. Institution maintains acceptable progress towards an agreed upon target for the total number and percentage of graduates in high-need areas, as identified by the State Council of Higher Education.

D. Academic Standards

8. Institution reports on total programs reviewed under Southern Association of Colleges and Schools assessment of student learning outcomes criteria within the institution's established assessment cycle in which continuous improvement plans addressing recommended policy and program changes were implemented.

E. Student Retention and Timely Graduation

9. Institution demonstrates a commitment to ensuring that lower division undergraduates have access to required courses at the 100- and 200-level sufficient to ensure timely graduation by reporting annually to the State Council of Higher Education on the number of students denied enrollment in such courses for each fall and spring semesters. No later than July 1, 2008, to the extent the institution does not currently track student access and registration attempts at the course level, the institution shall, in consultation with the State Council of Higher Education, establish an appropriate quantitative method to identify the extent to which limited access to 100- and 200-level courses reduce

progression, retention, and graduation rates. After July 1, 2008, each institution shall include in its annual report to the State Council its plan of action to increase such access and remediate the identified problems.

10. Institution maintains or increases the ratio of degrees conferred per full-time equivalent instructional faculty member, within the prescribed range of permitted variance.

11. Institution maintains or improves the average annual retention and progression rates of degree-seeking undergraduate students.

12. Within the prescribed range of permitted variance, the institution increases the ratio of total undergraduate degree awards to the number of annual full-time equivalent, degree-seeking undergraduate students except in those years when the institution is pursuing planned enrollment growth as demonstrated by their SCHEV-approved enrollment projections.

F. Articulation Agreements and Dual Enrollment

13. Institution increases the number of undergraduate programs or schools for which it has established a uniform articulation agreement by program or school for associate degree graduates transferring from all colleges of the Virginia Community College System and Richard Bland College consistent with a target agreed to by the institution, the Virginia Community College System, and the State Council of Higher Education for Virginia.

14. Institution increases the total number of associate degree graduates enrolled as transfer students from Virginia's public two-year colleges with the expectation that the general education credits from those institutions apply toward general education baccalaureate degree requirements, as a percent of all undergraduate students enrolled, within the prescribed range of permitted variance.

15. Institution increases the number of students involved in dual enrollment programs consistent with a target agreed upon by the institution, the Department of Education and the State Council of Higher Education for Virginia.

G. Economic Development

16. In cooperation with the State Council, institution develops a specific set of actions to help address local and/or regional economic development needs consisting of specific partners, activities, fiscal support, and desired outcomes. Institution will receive positive feedback on an annual standardized survey developed by the State Council, in consultation with the institutions, of local and regional leaders, and the economic development partners identified in its plans, regarding the success of its local and regional economic development plans.

H. Research, Patents, and Licenses

17. Institution maintains or increases the total expenditures in grants and contracts for research, within the prescribed range of permitted variance, according to targets

mutually agreed upon with SCHEV and/or consistent with the institution's management agreement.

18. Institution maintains or increases the annual number of new patent awards and licenses, within the prescribed range of permitted variance, according to targets mutually agreed upon with SCHEV and/or consistent with the institution's management agreement.

I. Elementary and Secondary Education

19. In cooperation with the State Council, institution develops a specific set of actions with schools or school district administrations with specific goals to improve student achievement, upgrade the knowledge and skills of teachers, or strengthen the leadership skills of school administrators. Institution will receive positive feedback on an annual standardized survey developed by the State Council, in consultation with the institutions, of the superintendents, principals, and appropriate other parties.

J. Six-Year Plan

20. Institution prepares six-year financial plan consistent with § 23-9.2:3.02.

K. Financial and Administrative Standards

21. As specified in § 2.2-5004, Code of Virginia, institution takes all appropriate actions to meet the following financial and administrative standards:

a. An unqualified opinion from the Auditor of Public Accounts upon the audit of the public institution's financial statements;

b. No significant audit deficiencies attested to by the Auditor of Public Accounts;

c. Substantial compliance with all financial reporting standards approved by the State Comptroller;

d. Substantial attainment of accounts receivable standards approved by the State Comptroller, including but not limited to, any standards for outstanding receivables and bad debts; and

e. Substantial attainment of accounts payable standards approved by the State Comptroller including, but not limited to, any standards for accounts payable past due.

22. Institution complies with a debt management policy approved by its governing board that defines the maximum percent of institutional resources that can be used to pay debt service in a fiscal year, and the maximum amount of debt that can be prudently issued within a specified period.

23. The Governor or his designees, in consultation with the institutions of higher education, the Auditor of Public Accounts and staff of the House Appropriations and Senate Finance Committees shall develop additional standards to assess the extent to which an institution is well-managed in the areas of personnel, capital outlay, and procurement. The Governor shall report those standards to the chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2006 for consideration by the 2007 General Assembly."

Page 526, strike lines 1 through 45.
Page 527, strike lines 1 through 10.

Explanation:

(This amendment strikes language which alters the performance standards endorsed by the State Council of Higher of Higher Education (SCHEV). The section now reflects the principles adopted by SCHEV in its October 1, 2005 recommendations to the General Assembly. In addition, the section requires the executive to develop meaningful administrative and financial measures for evaluating higher education performance under restructuring.)

Item 5-0 #1h

Part 5: Enactment Numbers 2 through 5

Language

Language:

Page 527, strike lines 37 through 52.

Page 527, line 37, insert:

"3. 1) That pursuant to § [2.2-2264](#), Code of Virginia, the General Assembly hereby authorizes the Virginia Public Building Authority to undertake the construction, improvement, and furnishing of the following projects, including, without limitation, constructing, improving, furnishing, maintaining, acquiring, and renovating buildings, facilities, improvements and land therefor; and to exercise any and all powers granted to it by law in connection therewith, including the power to finance all or any portion of the cost thereof by the issuance of revenue bonds in a principal amount not to exceed \$20,370,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during acquisition, construction or renovation and for one year after completion thereof, and other financing expenses.

Agency	Project Description	Amount
Conservation & Recreation	Construct Shenandoah River State Park Cabins and Campground	7,054,000
Conservation & Recreation	Construct Natural Tunnel State Park Cabins and Campground	6,133,000
Conservation & Recreation	Construct Occoneechee State Park Cabins	4,550,000
Conservation & Recreation	Construct Bear Creek State Cabins	2,633,000
Subtotal		20,370,000

2) The Virginia Public Building Authority is also authorized to exercise any and all powers granted to it by law in connection therewith, including the power to finance the cost thereof by the issuance of revenue bonds not to exceed the principal amount set forth plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to or during improvement and for up to one year after completion of the improvement, and other financing expenses.

4. That pursuant to § 23-30.28, Code of Virginia, the General Assembly hereby authorizes the Virginia College Building Authority to undertake the following projects including, without limitation, constructing, improving, furnishing, maintaining, acquiring and renovating buildings, facilities, improvements and land therefor; to exercise any and all powers granted to it by law in connection therewith, including the power to lease such projects to institutions of higher education of the Commonwealth; and to finance all or any portion of the cost thereof by the issuance of revenue bonds in a principal amount not to exceed \$258,942,924 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during acquisition, construction or renovation and for one year after completion thereof, and other financing expenses.

The Authority may pay all or any part of the cost of any project hereinafter listed or authorized or any portion thereof with any income and reserve funds of the Authority available for such purpose, and in such case may transfer such funds of the Authority, with the approval of the Governor.

Agency	Project Description	Amount
Christopher Newport University	Construct New Academic Building	15,389,000
William & Mary	Expand Small Hall	6,979,000
Richard Bland College	Renovate Pecan Grove Hall	300,000
George Mason University	Construct Academic VI and Research II	25,045,000
George Mason University	Construct Biocontainment Lab	2,500,000
University of Mary Washington	Renovate Monroe Hall	8,506,000
Norfolk State University	RISE Center Cost Overrun	3,000,000
University of Virginia	MR-6 Medical Research Building	3,200,000
UVA - Medical Center	Clinical Cancer Center	25,000,000
UVA's College at Wise	Renovate Old Science Building	10,935,000
Va. Community College System	Construct Phase III, Loudoun, Northern Virginia	27,619,000
Va. Community College System	Construct Regional Health Professions Center Phase I, Virginia Beach,	19,404,000

	Tidewater	
Va. Community College System	Construct Information Technology Building, Blue Ridge	6,945,000
Va. Community College System	Acquire Hampton III Building, Hampton, Thomas Nelson	6,553,000
Va. Community College System	Renovate Burnette Hall, Parham, J. Sargeant Reynolds	9,402,000
Va. Community College System	Construct Phase II Building, Midlothian, John Tyler	18,910,000
Va. Community College System	Construct Phase VI Academic Building, Annandale, Northern Virginia	27,397,000
Va. Community College System	Renovate Hobbs Campus, Paul D. Camp	483,000
Virginia Military Institute	Expand Barracks	19,911,924
Virginia Tech	Institute for Critical Technology and Applied Science, Phase II	13,519,000
Southwest Virginia Higher Education Center	Renovate and Expand Center	7,945,000
Subtotal		258,942,924"

Page 528, strike lines 1 through 14.

Explanation:

(This amendment is self-explanatory.)
