

Chief Patron: Governor Warner

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 42, strike "\$386,118,773" and insert "\$385,100,000".

Page 1, line 42, strike "\$749,810,200" and insert "\$748,791,427".

Explanation:

(This amendment corrects an error in the Lottery Proceeds Fund. The Part 3 lottery revenue estimate in the introduced caboose bill overstates anticipated revenue by \$1,018,773.)

Chief Patron: Governor Warner

Item 0 #2g

Revenues

Revenues

Language

Language:

Page 1, line 34, strike "\$595,363,719" and insert "\$595,513,719".

Page 1, line 34, strike "\$1,279,582,700" and insert "\$1,279,732,700".

Explanation:

(This amendment increases Transfers by \$150,000 resulting from an estimated excess balance in the Regulatory and Consumer Advocacy Revolving Trust Fund of the Office of the Attorney General. Current policy expressed in Item 51 of Chapter 1042 of the Acts of Assembly of 2003 directs any balance in the Fund that exceeds \$750,000 on the final day of the fiscal year to be deposited to the credit of the general fund.)

Chief Patron: Wampler

Item 53 #1s

Executive Offices

Division Of Debt Collection

Language

Language:

Page 13, strike lines 35-37.

Explanation:

(This amendment strikes language which would have required the Division of Debt Collection to deposit \$1,570,000 as revenue to the general fund by June 30, 2004, from receivables collected on behalf of state agencies.)

Chief Patron: Stolle

Item 129 #1s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Economic Development
Partnership

\$0

\$250,000 GF

Language:

Page 42, line 13, strike "\$14,486,241" and insert "\$14,736,241".

Page 44, after line 16, insert:

"M. Out of the amounts for Industrial Development Services shall be provided \$250,000 the second year from the general fund to match an equal amount of funds from the Hampton Roads Planning District Commission for the 2005 BRAC process."

Explanation:

(This amendment provides general fund support for local efforts to anticipate and respond to information and data requests related to the Base Realignment and Closure Commission.)

Chief Patron: Potts

Item 227 #1s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Commonwealth University

\$0

\$1,700,000 GF

Language:

Page 119, line 3, strike "\$281,032,447" and insert "\$282,732,447".

Page 119, line 17, strike "\$6,801,470" and insert "\$8,501,470".

Explanation:

(This amendment restores general fund reductions to the family practice program at VCU in FY 2004.)

Chief Patron: Norment

Item 227 #2s

Education: Higher Education
Virginia Commonwealth University

FY 02-03
\$0

FY 03-04
\$1,700,000 GF

Language:

Page 119, line 3, strike "\$281,032,447" and insert "\$282,732,447".

Page 119, line 17, strike "\$6,801,470" and insert "\$8,501,470".

Explanation:

(This amendment restores general fund reductions to the family practice program at VCU in FY 2004.)

Chief Patron: Quayle

Item 380 #1s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 220, line 33, strike "\$370,879 the first year" insert "\$467,907 the second year".

Explanation:

(This amendment appropriates the special funds funds associated with the "Friend of the Chesapeake" license plate which are used to support competitive grants selected by the Chesapeake Bay Restoration Fund Advisory Committee.)

Chief Patron: Governor Warner

Item 401 #1g

Public Safety

Secretary Of Public Safety

Language

Language:

Page 226, after line 2, insert:

"E. Notwithstanding the provisions of Item 480 of Chapter 1042, of the Acts of Assembly of 2003, the Secretary of Public Safety, in coordination with the Secretary of Transportation, shall authorize the transfer, for consideration, of the motor vehicle dealer center adjacent to the Franconia Customer Service Center from the Department of Motor Vehicles to the Department of Alcoholic Beverage Control. Furthermore, notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from such transfer shall be deposited into the general fund."

Explanation:

(This amendment clarifies the intent in the current Appropriation Act to transfer property from DMV to ABC and deposit the revenue from the sale in the general fund. The language is needed because current language in Chapter 1042, of the Acts of Assembly of 2003, directs that the property be "sold." According to the Attorney General's office, state agencies "transfer" property to each other, rather than "sell" such property, thus necessitating this clarifying amendment.)

Chief Patron: Stolle

Item 457 #1s

Public Safety

Department Of State Police

Language

Language:

Page 240, line 11, strike "State Agency Radio System" and insert "Statewide Agencies Radio System".

Explanation:

(This amendment provides the correct name of the Statewide Agencies Radio System.)

Chief Patron: Potts

Item 512 #1s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$7,500 GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,013,341".

Page 254, after line 35, insert:

"S. Of this appropriation, \$7,500 from the general fund in the second year is for the Department of Blind and Visually Impaired (Item 367, Chapter 1042) to provide a grant to the Washington Metropolitan Ear reading services for toll-free access to reading materials for the blind and visually impaired."

Explanation:

(This amendment restores funding to the Department of Blind and Visually Impaired to provide a grant to the Washington Metropolitan Ear reading services for toll-free access to reading materials for the blind and visually impaired. Funding was

eliminated in the 2003 appropriations act.)

Chief Patron: Governor Warner

Item 512 #1g

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$225,000 GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,230,841".

Page 254, after line 35, insert:

"S. Out of this appropriation, \$225,000 the second year from the general fund is provided to the Department of General Services for unanticipated utility cost increases at the seat of government."

Explanation:

(This amendment provides funding for the rent plan managed by the Department of General Services. Funding is to be used for unanticipated utility cost increases experienced in the Capitol Complex.)

Chief Patron: Wampler

Item 512 #2s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$1,000,000 GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$25,005,841".

Page 254, after line 35 insert:

"S. Out of this Item, \$1,000,000 the second year from the general fund shall be transferred to the Department of Housing and Community Development (Item 112, Chapter 1042, 2003 Session) for the Virginia Water Project."

Explanation:

(This amendment provides \$1.0 million of general fund support to the Virginia Water Project for water and wastewater grants.)

Chief Patron: Stolle

Item 512 #3s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations \$0 \$22,193 GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,028,034".

Page 254, after line 35 insert:

"S. Out of this Item, \$22,193 the second year from the general fund shall be transferred to the Virginia Crime Commission (Item 18, Chapter 1042, 2003 Session) for the replacement of federal funds."

Explanation:

(This amendment provides \$22,193 the second year from the general fund to replace a federal grant that is expiring as of March 31, 2004. It is intended that if the Crime Commission obtains future grants, an equal amount of these funds will revert to the general fund.)

Chief Patron: Wampler

Item 512 #4s

Central Appropriations

Central Appropriations

Language

Language:

Page 254, after line 35, insert:

"S. All remaining amounts allocated to the Greater Richmond Transit Company (GRTC) in Fiscal Year 2004 from Item 485 of Chapter 1042, 2003 Session, shall be unallocated and reprogrammed for other purposes."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Quayle

Item 512 #5s

Central Appropriations

Central Appropriations

Language

Language:

Page 254, after line 35, insert:

"S. Under Item 491 A. of Chapter 1042, 2003 Session, available funding up to

\$200,000 in the access road program shall be used to fund the planning and initial preliminary engineering costs for the transportation improvements required as part of the construction of the New Marine Terminal in the City of Portsmouth. Any such funding spent on the improvements shall be returned to the access road program once federal authorization of the project is received."

Explanation:

(This amendment is required to ensure that work may continue on these transportation improvements while federal authorization is pending.)

Chief Patron: Puckett

Item 512 #6s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$50,000 GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,055,841".

Page 254, after line 35, insert "S. Included in the amount for Economic Contingency is \$50,000 from the general fund in the second year to match an equivalent amount from the Commonwealth of Kentucky for a celebration of the 50th anniversary of Breaks Interstate Park."

Explanation:

(This amendment provides funds for Breaks Interstate Park to hold a 50th anniversary celebration in calendar year 2004.)

Chief Patron: Quayle

Item 512 #7s

Central Appropriations

Central Appropriations

Language

Language:

Page 254, after line 35, insert:

"S. Under Item 398 of Chapter 1042, 2003 Session, on page 413, language beginning with "It is the intent of the General Assembly" and ending with "Code of Virginia." is nullified.

Explanation:

(This amendment strikes language that specified it to be the intent of the General

Assembly that the Marine Resources Commission collect royalties associated with the encroachment of structures, such as piers, onto state-owned bottom lands.)

Chief Patron: Watkins

Item 512 #9s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$7,500 GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,013,341".

Page 254, after line 35 insert:

"S. Out of this Item, \$7,500 the second year from the general fund shall be transferred to the Division of Legislative Services (Item 7, Chapter 1042, 2003 Session) for expenses associated with the Commission on Unemployment Compensation."

Explanation:

(This amendment provides \$7,500 the second year from the general fund for the Commission on Unemployment Compensation.)

Chief Patron: Ruff

Item

C-152.1 #1s

Central Appropriations

FY 02-03

FY 03-04

Central Capital Outlay

\$0

\$7,500,000 NGF

Language:

Page 281, following line 26

"C-152.1. New Construction: Fitness Center

\$7,500,000

Fund Sources: Debt Service

\$7,500,000".

Trust and Agency

Explanation:

(This amendment increases the overall authorization for the Longwood University Fitness Center by \$1.6 million from 9(d) bonds to a total of \$13.5 million. It also changes \$5.9 million of the previous authorization from higher education operating funds to 9(d) bonds.)

Chief Patron: Chichester

Item

C-152.1 #2s

Central Appropriations

Central Capital Outlay

FY 02-03

\$0

FY 03-04

\$31,800,000 NGF

Language:

Page 281, following line 26

"C-152.1. New Construction: Medical
Research Building (MR-6)

\$31,800,000

Fund Sources: Debt Service

\$31,800,000".

Explanation:

(This amendment provides \$31.8 million in 9(d) debt authority for the MR-6 building at the University of Virginia. The University had previously received authorization to use \$31.8 million NGF cash for this project. The intent of this amendment is to replace the existing NGF authority with 9(d) authority in the same amount.)

Chief Patron: Chichester

Item

C-152.1 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 281, following line 26

"C-152.1. Improvements: Rouss Hall
(16747)

Fund Sources:

That the following provision shall be stricken from item C-47.20, Chapter 1042, 2003 Acts of Assembly, for the University of Virginia during enrolling of SB 29:

"The operation and maintenance of this facility shall be the responsibility of non-general fund sources."

Explanation:

(This amendment eliminates the requirement that operation and maintenance of Rouss Hall at the University of Virginia will be supported from non-general funds. The enrolling instructions included above shall not be included in the enrolled bill.)

Chief Patron: Chichester

Item

C-152.1 #4s

Central Appropriations

FY 02-03

FY 03-04

Central Capital Outlay

\$0

\$1,000,000 NGF

Language:

Page 281, following line 26

"C-152.1. Improvements: Cocke Hall
Renovation (207-16584)

\$1,000,000

Fund Sources: Higher Education Operating

\$1,000,000".

Explanation:

(This amendment increases the overall authorization for the renovation of Cocke Hall at the University of Virginia by \$1.0 million NGF to a total of \$7.0 million.)

Chief Patron: Stolle

Item

C-152.1 #5s

Co-Patron(s): Lambert, Miller Y., Rerras

Central Appropriations

Central Capital Outlay

Language

Language:

Page 281, following line 26

"C-152.1. New Construction: Student
Housing

Fund Sources:

"A. Subject to 4-4.01x of this act, the General Assembly authorizes Norfolk state University to enter into a written agreement or agreements for the development of one or more student housing projects on campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

B. The University is further authorized to enter into a ground lease through a Public-Private Partnership for a term not to exceed fifty years for the construction and development of on campus student housing. The Public-Private Partnership shall be deemed to be a purpose consistent with the general mission and auxiliary enterprises of the University within the meaning of 2.2-1155(B) of the Code of Virginia. "

Explanation:

(This amendment authorizes Norfolk State University to pursue development of student housing through the Public-Private Education Facilities Infrastructure Act of 2002.)

Chief Patron: Stolle

Item

C 152.1 #6s

Co-Patron(s): Lambert, Miller Y., Rerras

Central Appropriations

Central Capital Outlay

Language

Language:

Page 281, following line 26

"C-152.1. Acquisition: Hospital Property
(16882)

Fund Sources:

That the provision in italics shall be inserted in C-28.25, Chapter 1042, 2003 Acts of Assembly, during enrolling of SB 29:

"C-28.25 *Acquire and Renovate* Hospital Property"

Explanation:

(This amendment allows for the acquisition and renovation of the Norfolk Community Hospital property by Norfolk State University. The enrolling instructions included above shall not be included in the enrolled bill.)

Chief Patron: Lucas

Item

C-152.1 #7s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 281, following line 26

"C-152.1. Acquisition: Jarratt Egg Building
(16882)

Fund Sources:

Page 281, following line 26, insert:

"1. The General Assembly hereby authorizes the Department of Corrections, with the approval of the Governor, to contract with the Town of Jarratt, Virginia, for the financing, acquisition, renovation, equipping, maintenance and/or operation of property known as the Jarratt Egg Building, for use in the Department's agribusiness program as a refrigerated warehouse and distribution facility.

2. The Department of Corrections is authorized to enter into a lease purchase agreement with the Town of Jarratt for the property. The lease purchase agreement will be upon terms and conditions to be negotiated by the parties subject to the written approval of the Governor's designee for approval of real estate transactions and the

following conditions. The lease shall provide for payments to begin not later than the fiscal year ending June 30, 2005. Lease payments shall be sufficient to pay debt service and administrative expenses on the bonds to be issued by the Town of Jarratt and to repay the Town for the cost of the property. The bonds shall provide amounts sufficient for the planning, renovation, and equipping of the property, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of the bonds shall be approved by the Treasury Board as provided in Section 2.2-2416(7) of the Code of Virginia. The lease shall provide for a term of not more than 15 years and shall provide that upon expiration of its term and the payment of the bonds, the property shall convey to the Commonwealth at no additional cost.

3. It is the intent of the General Assembly to appropriate amounts sufficient to pay lease payments for this project."

Explanation:

(This amendment authorizes the Department of Corrections, subject to the approval of the Governor, to enter into a capital lease to acquire an abandoned egg processing facility in the Town of Jarratt for conversion into a refrigerated warehouse and distribution facility for use by the DOC agribusiness program. This step is necessary due to a rent increase at the existing distribution facility at Courtland which makes continued use of that facility too expensive.)

Chief Patron: Norment		Item	C-152.1 #8s
Central Appropriations	FY 02-03	FY 03-04	
Central Capital Outlay	\$0	\$3,500,000	NGF

Language:

Page 281, following line 26
 "C-152.1. New Construction: Ash Lawn Performance Facility \$3,500,000
 Fund Sources: Higher Education Operating \$3,500,000".

Explanation:

(This amendment authorizes construction of an outdoor performance facility at Ash Lawn for the College of William and Mary.)

Chief Patron: Potts		Item	3-1.01 #1s
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Transfers

Interfund Transfers

Language

Language:

Page 295, line 26, strike "\$1,690,850" and insert "\$418,100" in the second year.

Explanation:

(This amendment reverses the transfer of formula litter control and recycling grants from the Department of Environmental Quality to the general fund. The grants are awarded to localities for litter prevention educational programs and community clean-up activities.)

Chief Patron: Governor Warner

Item

3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 292, line 25, strike "\$384,991,376" and insert "\$383,972,603."

Explanation:

(This amendment adjusts the lottery revenue estimate to correct an overestimate that was included in the introduced bill because of a double count of the transfer from the State Lottery Department for administrative savings in fiscal year 2004.)

Chief Patron: Reynolds

Item 358 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$0

\$1,340,000 GF

Language:

Page , line , strike "\$63,072,684" and insert "\$64,412,684".

Explanation:

(This amendment provides state general funds to local departments of social services for the prevention and recovery of fraudulent payments of TANF, Food Stamps, Medicaid, Auxiliary Grants and Child Care financial assistance. In the absence of general fund support, local departments will continue to be required to

fund their fraud prevention activities from recoveries.)