

Revenues

Revenues

Language

Language:

Page 1, delete lines 30 through 44 and insert:

	First Year	Second Year	Total
Unreserved Balance, June 30, 2002	\$70,004,000	\$241,626,000	\$311,630,000
Additions to Balance	\$33,897,722	(\$242,103,277)	(\$208,205,555)
Official Revenue Estimates	\$10,806,719,319	11,578,212,479	\$22,384,931,798
Transfers	\$684,218,981	\$594,240,969	\$1,278,459,950
Revenue Stabilization Fund	\$245,900,000	\$0	\$245,900,000
Lottery Proceeds Fund	\$363,691,427	\$385,100,000	\$748,791,427
Total General Fund Resources Available for Appropriation	\$12,204,431,449	\$12,557,076,171	\$24,761,507,620

Page 1, delete lines 46 through 50 and insert:

	First Year	Second Year	Total
Balance, June 30, 2002	\$1,709,638,968	\$0	\$1,709,638,968
Official Revenue Estimates	\$13,530,535,470	\$14,960,922,399	\$28,491,457,869
Bond Proceeds	\$818,735,371	\$365,298,000	\$1,184,033,371
Total Nongeneral Fund Revenues Available for Appropriation	\$16,058,909,809	\$15,326,220,399	\$31,385,130,208
TOTAL PROJECTED REVENUES	\$28,263,341,258	\$27,883,296,570	\$56,146,637,828

Page 2, delete lines 1 through 4.

Explanation:

(This amendment reflects general fund and nongeneral fund revenue adjustments included in approved amendments to Senate Bill 29, as introduced.)

Executive Offices

Division Of Debt Collection

Language

Language:

Page 13, strike lines 29-37 and insert:

"A.1. For collection of accounts receivable of \$3,000 or more that are 60 days or more past due, each state agency and institution shall forward those claims to the Office of Attorney General, Division of Debt Collection for collection. The Attorney General shall review forwarded accounts, determine the appropriate collection efforts if any, for each account, and take such actions on the accounts as he may so determine.

2. For collection of accounts receivable under \$3,000 that are 60 days or more past due, each agency and institution shall contract with a private collection agency for the collection of those debts. Prior to referring accounts receivable of less than \$3,000, agencies and institutions may refer such accounts to the Office of the Attorney General, Division of Debt Collection. The Attorney General may accept the account for collection or return it to the agency or institution for collection by a private collection agency.

B.1. There is hereby created on the books of the Comptroller a special nonreverting fund known as the "Debt Collection Recovery Fund." The Division of Debt Collection shall deposit to the Fund all revenues generated by it from receivables collected on behalf of state agencies. This provision shall apply whether such payment is made directly to the affected agency or to the Office of the Attorney General. Amounts collected from receivables in trust or federal funds, however, shall be returned to such funds.

2. The Secretary of Finance may make exemptions from the required deposits to the Fund, as specified in B.1. above, upon his determination that such collections are more appropriately returned to the fund source in which such receivables are due. Any such exemptions shall be reported to the Chairmen of the Senate Finance and House Appropriations Committees within 30 days of such approval.

3. From the amounts deposited into the Fund, 30 percent, not to exceed \$1,800,000 in any fiscal year, shall be paid to the Division of Debt Collection.

4. Thirty percent shall be returned to the state agency for which the claim was collected. Out of the balance in the Fund, the State Comptroller shall transfer up to \$1,570,000 to the general fund on or before June 30, 2004. Any amount in excess of the transfer which remains in the Debt Collection Recovery Fund each year after the transfer shall be returned on a pro rata basis to all state agencies having claims collected by the Division of Debt Collection during the course of the year, to the

extent that such collections contributed to the balance in the Fund.

5. The Division of Debt Collection in the Office of the Attorney General and the Department of Accounts shall promulgate rules necessary to implement these provisions."

Explanation:

(This amendment establishes procedures to enhance the collection of accounts receivable owed to state agencies and institutions.)

Item 58 #1s

Administration

Secretary Of Administration

Language

Language:

Page 15, following line 28, insert:

"C.1. The Secretary of Administration and the Secretary of Education shall rely on the advice of a third party professional engineer with experience in the field of building environmental controls to make a definitive recommendation on the management of the environmental controls for the Library of Virginia. The Secretaries shall report their recommendations to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee no later than August 1, 2004.

2. No later than August 1, 2004 the Attorney General shall take such legal action as is necessary to achieve an equitable resolution for the Commonwealth with regard to the serious environmental control issues in the Library of Virginia."

Explanation:

(This amendment requires that the Secretaries of Administration and Education and the Attorney General resolve the environmental control issues at the Library of Virginia.)

Item 147 #1s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$9,311,347) GF

Language:

Page 57, line 38, strike "\$2,752,643,222" and insert "\$2,743,331,875".

Explanation:

(This amendment recognizes the offset of approximately 55 percent to Basic Aid and Enrollment Loss payments that result from the increase in estimated sales tax revenue since one cent of sales tax is distributed to localities for public education, offsetting total SOQ costs. The increase in estimated sales tax revenue is based on the mid-session revenue re-forecast. There is a companion amendment in Item 148 that increases the estimated sales tax distribution for public education. The net effect of these two amendments is an increased public education distribution of \$7.4 million in FY 2004.)

Item 148 #1s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$0	\$16,666,667	GF

Language:

Page 82, line 29, strike "\$1,233,899,374" and insert "\$1,250,566,041".

Explanation:

(This amendment recognizes the increased distribution for public education that results from the increase in estimated sales tax revenue since one cent of sales tax is distributed to localities for public education, offsetting total SOQ costs. The increase in estimated sales tax revenue is based on the mid-session revenue re-forecast. There is a companion amendment in Item 147 that recognizes the associated offsets of approximately 55 percent in Basic Aid and Enrollment Loss. The net effect of these two amendments is an increased public education distribution of \$7.4 million in FY 2004.)

Item 150 #1s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$0	\$383,565	GF

Language:

Page 84, line 5, strike "\$11,113,652" and insert "\$11,497,217".

Explanation:

(This amendment restores funding for FY 2004 for the academic year Governor's Schools. New language in Senate Bill 30 specifies that for FY 2005 and FY 2006 funding for the academic year Governor's Schools will be adjusted based upon actual fall membership data for the year, not to exceed the projected enrollments by school division within each school that had been used to estimate the initial appropriation for the biennium. This amendment ensures that the policy set out for FY 2005 and FY 2006 is not applied for FY 2004.)

Item 227 #1s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Commonwealth University

\$0

\$510,000 GF

Language:

Page 119, line 3, strike "\$281,032,447" and insert "\$281,542,447".

Page 119, line 17, strike "\$6,801,470" and insert "\$8,501,470".

Explanation:

(This amendment restores general fund reductions to the family practice program at VCU in FY 2004.)

Item 305 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$0

\$50,000 GF

Language:

Page 172, line 9, strike "\$12,538,129" and insert "\$12,588,129".

Page 172, after line 51, insert:

"C. Out of this appropriation, \$50,000 the second year from the general fund shall be provided to the Virginia Primary Care Association to provide gap coverage for obstetrical services in rural communities at risk of losing obstetrical services."

Explanation:

(This amendment provides funding to the Virginia Primary Care Association to provide gap coverage to rural communities at risk of losing obstetrical services.)

Item 329 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 204, after line 33, insert:

"Q.1 Notwithstanding the Commissioner's discretion to grant licenses pursuant to this chapter or any Board regulation regarding licensing, no initial license shall be granted by the Commissioner to a provider of treatment for persons with opiate addiction through the use of the controlled substance, methadone, or other opioid replacements, if such provider is to be located within one-half mile of a public or private licensed day care center or a public or private K-12 school, except when such service is provided by a hospital licensed by the Board of Health or the Commissioner of the Department of Mental Health, Mental Retardation or Substance Abuse Services or owned or operated by an agency of the Commonwealth.

2. Further, upon receiving notice of a proposal for or an application to obtain initial licensure from a provider of treatment for persons with opiate addiction through the use of the controlled substance, methadone, or other opioid replacements, the Commissioner shall, within 15 days of such receipt, notify the local governing body of and the community services board serving the jurisdiction in which the facility is to be located of such proposal or application and its proposed location.

Within 30 days of the date of the notice, local governing bodies and community services boards shall submit to the Commissioner comments on such proposals or applications. The local governing body shall notify the Commissioner within 30 days of the date of the notice concerning the compliance of the applicant with this section and any applicable local ordinances.

3. No license shall be issued by the Commissioner to such provider until the conditions of this section have been met, ie., local governing body and community services board comments have been received and the local governing body has determined compliance with the provisions of this section and any relevant local

ordinances.

4. No existing provider that has made application for licensure and obtained a certificate of occupancy or has received a license in accordance with the law and regulations in effect on January 1, 2004, shall be required to comply with the provisions of this section.

5. The provisions of this act shall not apply to the jurisdictions located in Planning District 8."

Explanation:

(This amendment imposes restrictions on the location of methadone clinics.)

Item 329 #2s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$1,000,000 GF

Language:

Page 199, line 42, strike "\$15,688,674" and insert "\$16,688,674".

Page 204, after line 33 insert:

"P. Out of this appropriation, \$1,000,000 the second year from the general fund shall be used to provide substance abuse services through community services boards. In the event that funding in excess of this appropriation is necessary to prevent a reduction in federal funding from the Substance Abuse Prevention and Treatment block grant, the Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall transfer such funds as are necessary to prevent a reduction."

Explanation:

(This amendment restores \$1.0 million from the general fund in the second year to preserve federal funding for substance abuse services. For each general fund dollar the Commonwealth is below its federally required maintenance of effort (MOE) requirement, the federal government will reduce the substance abuse block grant by a similar amount. Language is also added requiring the Commissioner to provide sufficient funding to prevent a reduction in federal funding should the increase of \$1.0 million be insufficient to meet the MOE requirement.)

Item 329 #3s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 204, after line 33, insert:

"Q. The Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services shall move expeditiously but no later than June 30, 2004 to approve Comprehensive Services Act programming to be provided by a private contractor in a state-owned building at the Southwest Virginia Mental Health Institute."

Explanation:

(This amendment requires the Commissioner of Mental Health, Mental Retardation, and Substance Abuse Services to approve the provision of Comprehensive Act Services by a private contractor occupying space at Southwest Virginia Mental Health Institute by June 30, 2004.)

Item 345 #1s

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Page 207, after line 16, insert:

"The Department of Rehabilitative Services, in cooperation with the Department of Social Services and local social services agencies, shall develop an expedited process for transitioning disabled persons in hospitals to rehabilitation facilities. As part of this expedited process, the Department of Rehabilitative Services shall make Medicaid disability determinations within seven business days of the receipt of referrals from local departments of social services."

Explanation:

(This amendment requires an expedited determination of Medicaid eligibility for disabled persons in hospitals waiting for placement in rehabilitation facilities.)

Item 380 #1s

Natural Resources**FY 02-03****FY 03-04**Department Of Conservation And
Recreation

\$0

\$467,907 NGF

Language:

Page 218, line 40, strike "\$20,974,631" and insert "\$21,442,538".

Page 220, line 33, strike "\$370,879 the first year" and insert "\$467,907 the second year".

Explanation:

(This amendment appropriates the special funds from sales of the "Friend of the Chesapeake" license plates which are used to support competitive grants selected by the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 401 #1s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 226, after line 2, insert:

"E. Notwithstanding the provisions of Item 480 of Chapter 1042, of the Acts of Assembly of 2003, the Secretary of Public Safety, in coordination with the Secretary of Transportation, shall authorize the transfer, for consideration, of the motor vehicle dealer center adjacent to the Franconia Customer Service Center from the Department of Motor Vehicles to the Department of Alcoholic Beverage Control. Furthermore, notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from such transfer shall be deposited into the general fund."

Explanation:

(This amendment clarifies the intent of the General Assembly to transfer property from DMV to ABC and deposit the revenue from the sale in the general fund. The language is needed because current language in Chapter 1042, Acts of Assembly 2003, directs that the property be "sold." According to the Office of the Attorney General, this amendment is necessary because state agencies do not "sell," but rather "transfer" property to each other.)

Item 408 #1s

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 229, following line 26, insert:

"H. The Department of Corrections shall develop preliminary plans for construction of a medium security prison, in addition to those authorized in Senate Bill 39 of the 2004 General Assembly, and shall present such plans to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than December 1, 2004. The plans may consider either or both construction and operation of such prison under this act, the Public Private Education and Infrastructure Act, the Corrections Private Management Act, or such other means as may be appropriate. The Department shall give first priority consideration to locating such prison within the Mount Rogers Planning District. The next priority for the location of a subsequent facility shall be given to a location within Charlotte County."

Explanation:

(This amendment authorizes the Department of Corrections to begin planning for a third new medium security prison in the Mount Rogers Planning District, as the first priority location. The next priority for locating a subsequent facility would be Charlotte County.)

Item 417 #1s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 231, strike lines 7-20 and insert:

"D. The following projects are hereby exempted from the provisions of Paragraph C.1. in order to proceed in planning. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, the governing bodies of these proposed facilities shall submit the required community-based corrections plans, facility specifications, and the expected financing costs to the Department of Corrections by May 1, 2004, in order that the Board of Corrections may complete its review of these projects prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such projects, for consideration by the General Assembly at its 2005 Session.

The review by the Board of Corrections of each of these projects shall be consistent with Paragraphs D., E., and F. below.

1. The Pamunkey Regional Jail Authority.
2. The Hampton Roads Regional Jail Authority, for a planning study.
3. The Hampton Roads Regional Jail Authority, for a preliminary study of the feasibility of a specialized facility for mental health treatment.
4. The Portsmouth City Jail, for a replacement project consisting of additional space to be constructed at the Hampton Roads Regional Jail complex.
5. The Gloucester County Jail.
6. The Roanoke County-Salem Jail.
7. The Pittsylvania County Jail.
8. The Riverside Regional Jail Authority.
9. The Rappahannock Regional Jail Authority.
10. The Clarke-Fauquier-Frederick-Winchester Regional Adult Detention Center, for an expansion project involving the development of a new community corrections facility with approximately 204 beds, and a 120-bed expansion of the existing jail.

D. The Board of Corrections shall not approve or commit additional funds for the state share of the cost of construction, enlargement, or renovation of a local or regional jail facility, except when such project is consistent with the projected number of local and state responsible offenders to be housed in such facility.

E. The Board of Corrections shall not approve or commit additional funds for the state share of the cost of construction, enlargement, or renovation of a local or regional jail facility, except when such project is proposed to be built using Community Custody Facilities Standards, as adopted by the Board, unless the use of more expensive construction standards is justified, based on a documented projection of offender populations that would require a higher level of security."

Page 231, line 21, strike "D" and insert "F".

Page 231, line 21, strike "may" and insert "shall".

Explanation:

(This amendment provides for expedited review and approval of certain local and regional jail capital projects by the Board of Corrections, with certain restrictions on the types of construction standards and types of inmates to be held in the proposed facilities. The intent of this amendment is to encourage the development of the lowest-cost jail facilities, consistent with the need to meet the expected growth in the number of local and state inmates.)

Item 457 #1s

Public Safety

Department Of State Police

Language

Language:

Page 240, line 11, strike "State Agency Radio System" and insert "Statewide Agencies Radio System".

Explanation:

(This amendment provides the correct name of the Statewide Agencies Radio System.)

Item 512 #1s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$225,000 GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,230,841".

Page 254, after line 35, insert:

"S. Out of this appropriation, \$225,000 the second year from the general fund is provided to the Department of General Services for unanticipated utility cost increases at the seat of government."

Explanation:

(This amendment provides funding for the rent plan managed by the Department of General Services. Funding is to be used for unanticipated utility cost increases experienced in the Capitol Complex.)

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	\$22,193	GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,028,034".

Page 254, after line 35 insert:

"S. Out of this Item, \$22,193 the second year from the general fund shall be transferred to the Virginia Crime Commission (Item 18, Chapter 1042, 2003 Session) for the replacement of federal funds."

Explanation:

(This amendment provides \$22,193 the second year from the general fund to replace a federal grant that is expiring as of March 31, 2004. It is intended that if the Crime Commission obtains future grants, an equal amount of these funds will revert to the general fund.)

Central Appropriations	
Central Appropriations	Language

Language:

Page 254, after line 35, insert:

"S. Under Item 491 A. of Chapter 1042, 2003 Acts of Assembly, available funding up to \$200,000 in the access road program shall be used to fund the planning and initial preliminary engineering costs for the transportation improvements required as part of the construction of the New Marine Terminal in the City of Portsmouth. Any such funding spent on the improvements shall be returned to the access road program once federal authorization of the project is received."

Explanation:

(This amendment is required to ensure that work may continue on these transportation improvements while federal authorization is pending.)

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	\$50,000	GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$24,055,841".

Page 254, after line 35, insert:

"S. Included in the amount for Economic Contingency is \$50,000 from the general fund in the second year to match an equivalent amount from the Commonwealth of Kentucky for a celebration of the 50th anniversary of Breaks Interstate Park."

Explanation:

(This amendment provides funds for Breaks Interstate Park to hold a 50th anniversary celebration in calendar year 2004.)

Item 512 #7s

Central Appropriations	
Central Appropriations	Language

Language:

Page 254, after line 35, insert:

"S. Under Item 398 of Chapter 1042, 2003 Acts of Assembly, on page 413, language beginning with "It is the intent of the General Assembly" and ending with "Code of Virginia." is nullified."

Explanation:

(This amendment prevents the Virginia Marine Resources Commission from collecting encroachment royalties. There has been a moratorium on collection of these royalties since 1988. These royalties are paid for the use of state-owned bottomlands for the construction of piers and other structures.)

Item 512 #11s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	\$100,000,000	GF

Language:

Page 249, line 45, strike "\$24,005,841" and insert "\$124,005,841".

Page 254, after line 35, insert:

"S. Of this appropriation \$100,000,000 from the general fund in the second year is provided for a deposit to the Revenue Stabilization Fund (Item 278.10, Chapter 1042, 2003 Acts of Assembly). "

Explanation:

(This amendment provides \$100.0 million for a deposit to the Revenue Stabilization fund in FY 2004.)

Item 512 #12s

Central Appropriations

Central Appropriations

Language

Language:

Page 254, after line 35, insert:

"S. The Director of Department of Planning and Budget shall unallot \$127,500 the second year from the general fund in Item 142 of Chapter 1042, 2003 Acts of Assembly."

Explanation:

(This amendment reflects the savings due to actual expenditures for bonuses for nationally board certified teachers for FY 2004 that were lower than estimated.)

Item C-1.60 #1s

Administration

Department Of General Services

FY 02-03

\$0

FY 03-04

\$15,596,000 NGF

Language:

Page 268, line 2, strike "\$13,528,000" and insert "\$29,124,000".

Explanation:

(This amendment provides an addition \$15.6 million for construction of the Southern extension of the Capitol, and a secure connection to both the General Assembly Building and the new Executive Office Building (Old State Library), as

provided for in SB 36.)

Item C-129 #1s

Transportation

Department Of Transportation

Language

Language:

Page 280, line 20, after "approve any such agreement." insert:

"Not later than 30 days prior to the approval of such agreement, a report describing the proposed agreement shall be submitted to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment requires that a report be submitted regarding the result of negotiations between the Virginia Department of Transportation and the County of Fairfax regarding the use of certain property formerly used by the Department of Corrections to operate the Fairfax Correctional Field Unit. The report is to be submitted not later than 30 days prior to the approval of any agreement by the Governor and the Attorney General or their designees.)

Item C-152.1 #1s

Central Appropriations

FY 02-03

FY 03-04

Central Capital Outlay

\$0

\$7,500,000 NGF

Language:

Page 281, following line 26

"C-152.1. New Construction: Fitness Center

\$7,500,000

Fund Sources: Debt Service

\$7,500,000".

Trust and Agency

Explanation:

(This amendment increases the overall authorization for the Longwood University Fitness Center by \$1.6 million from 9(d) bonds to a total of \$13.5 million. It also changes \$5.9 million of the previous authorization from higher education operating funds to 9(d) bonds.)

Item C-152.1 #2s

Central Appropriations
Central Capital Outlay

FY 02-03
\$0

FY 03-04
\$31,600,000 NGF

Language:

Page 281, following line 26

"C-152.1. New Construction: Medical
Research Building (MR-6)

\$31,800,000

Fund Sources: Bond Proceeds

\$31,800,000".

Explanation:

(This amendment provides \$31.6 million in 9(d) debt authority for the MR-6 building at the University of Virginia. The University had previously received authorization to use \$31.6 million NGF cash for this project. The intent of this amendment is to replace the existing NGF authority with 9(d) authority in the same amount.)

Item C-152.1 #3s

Central Appropriations
Central Capital Outlay

Language

Language:

Page 281, following line 26

"C-152.1. Improvements: Rouss Hall
(16747)

Fund Sources:

That the following provision shall be stricken from item C-47.20, Chapter 1042, 2003 Acts of Assembly, for the University of Virginia during enrolling of SB 29:

"The operation and maintenance of this facility shall be the responsibility of non-general fund sources."

Explanation:

(This amendment eliminates the requirement that operation and maintenance of Rouss Hall at the University of Virginia will be supported from non-general funds. The enrolling instructions included above shall not be included in the enrolled bill.)

Item C-152.1 #4s

Central Appropriations

FY 02-03

FY 03-04

Central Capital Outlay \$0 \$1,000,000 NGF

Language:

Page 281, following line 26

"C-152.1. Improvements: Cocke Hall \$1,000,000

Renovation (207-16584)

Fund Sources: Higher Education Operating \$1,000,000".

Explanation:

(This amendment increases the overall authorization for the renovation of Cocke Hall at the University of Virginia by \$1.0 million NGF to a total of \$7.0 million.)

Item C-152.1 #5s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 281, following line 26

"C-152.1. New Construction: Student

Housing

Fund Sources:

"A. Subject to 4-4.01x of this act, the General Assembly authorizes Norfolk state University to enter into a written agreement or agreements for the development of one or more student housing projects on campus, subject to the conditions outlined in the Public-Private Education Facilities Infrastructure Act of 2002.

B. The University is further authorized to enter into a ground lease through a Public-Private Partnership for a term not to exceed fifty years for the construction and development of on campus student housing. The Public-Private Partnership shall be deemed to be a purpose consistent with the general mission and auxiliary enterprises of the University within the meaning of 2.2-1155(B) of the Code of Virginia. "

Explanation:

(This amendment authorizes Norfolk State University to pursue development of student housing through the Public-Private Education Facilities Infrastructure Act of 2002.)

Item C-152.1 #6s

Central Appropriations

Language:

Page 281, following line 26

"C-152.1. Acquisition: Hospital Property
(16882)

Fund Sources:

That the provision in italics shall be inserted in C-28.25, Chapter 1042, 2003 Acts of Assembly, during enrolling of SB 29:

"C-28.25 *Acquire and Renovate* Hospital Property"

Explanation:

(This amendment allows for the acquisition and renovation of the Norfolk Community Hospital property by Norfolk State University. The enrolling instructions included above shall not be included in the enrolled bill.)

Item C-152.1 #8s

Central Appropriations

FY 02-03

FY 03-04

Central Capital Outlay

\$0

\$3,500,000 NGF

Language:

Page 281, following line 26

"C-152.1. New Construction: Ash Lawn
Performance Facility

\$3,500,000

Fund Sources: Higher Education Operating

\$3,500,000".

Explanation:

(This amendment authorizes construction of an outdoor performance facility at Ash Lawn for the College of William and Mary.)

Item C-152.1 #9s

Central Appropriations

FY 02-03

FY 03-04

Central Capital Outlay

\$0

\$7,700,000 NGF

Language:

Page 281, following line 26

"C-152.1. New Construction: Medical
Research Building (MR-6)

\$7,700,000

Fund Sources: Bond Proceeds

\$7,700,000".

Explanation:

(This amendment provides \$7.7 million in 9(d) debt authority to supplement the appropriation for the Massey Cancer Center at Virginia Commonwealth University. The University had previously received authorization for \$14.0 million in the 2002 General Obligation Bond Issue for this project.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 295, line 26, strike "\$1,690,850" and insert "\$418,100" in the second year.

Explanation:

(This amendment prevents the transfer of formula litter control and recycling grants from the Department of Environmental Quality to the general fund. The grants are awarded to localities for litter prevention educational programs and community clean-up activities throughout the Commonwealth.)

Item 3-1.01 #1s

Transfers

Interfund Transfers

Language

Language:

Page 292, line 25, strike "\$384,991,376" and insert "\$383,972,603."

Explanation:

(This amendment adjusts the lottery revenue estimate to correct an overestimate that was included in the introduced bill because of a double count of the transfer from the State Lottery Department for administrative savings in fiscal year 2004.)