

Chief Patron: Governor Warner

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 30, strike "\$123,670,681" and insert "\$126,670,681."

Page 1, line 30, strike "\$249,446,970" and insert "\$252,446,970."

Explanation:

(This amendment is a companion to a language amendment in Miscellaneous Transfers § 3-1.01 dealing with the Department of Alcoholic Beverage Control's planned sale of its regional office in Alexandria in fiscal year 2006. The expended proceeds from the sale of this office are \$3,000,000.)

Chief Patron: Puckett

Item 7 #1s

Co-Patron(s): Reynolds, Wampler

Legislative Department

FY 04-05

FY 05-06

Division Of Legislative Services

\$11,600

\$11,600 GF

Language:

Page 9, line 34, strike "\$4,577,254" and insert "\$4,588,854".

Page 9, line 34, strike "\$4,577,254" and insert "\$4,588,854".

Explanation:

(This amendment provides \$11,600 each year from the general fund for expenses associated with the Joint Subcommittee to Study Measures to Improve and Enhance Economic Development in the Southwest Region of the Commonwealth. This amendment is contingent upon final passage of Senate Joint Resolution 111.)

Chief Patron: Watkins

Item 7 #2s

Legislative Department

FY 04-05

FY 05-06

Division Of Legislative Services

\$7,500

\$7,500 GF

Language:

Page 9, line 34, strike "\$4,577,254" and insert "\$4,584,754".

Page 9, line 34, strike "\$4,577,254" and insert "\$4,584,754".

Explanation:

(This amendment provides \$7,500 each year from the general fund for expenses associated with the Commission on Unemployment Compensation.)

Chief Patron: Marsh

Item 10 #1s

Legislative Department

FY 04-05

FY 05-06

Dr. Martin Luther King, Jr.

\$10,000

\$10,000 GF

Memorial Commission

Language:

Page 10, line 26, strike "\$40,000" and insert "\$50,000".

Page 10, line 26, strike "\$40,000" and insert "\$50,000".

Explanation:

(This amendment provides \$10,000 each year from the general fund to enable the Dr. Martin Luther King, Jr. Memorial Commission to carry out its additional duties to lead the Commonwealth's two-year commemoration of Brown v. Board of Education, which includes the 40th anniversary of the landmark U.S. Supreme Court decision in Griffin v. Virginia.)

Chief Patron: Houck

Item 11 #1s

Co-Patron(s): Mims, Puller, Rerras

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 10, after line 37, insert:

"The Joint Commission on Health Care should support the continuation of state funding of local initiatives to address the needs of adults and juveniles with mental health, mental retardation, or co-occurring disorders who come into contact with the criminal justice system."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 18 #1s

Legislative Department

FY 04-05

FY 05-06

Virginia Crime Commission

\$88,772

\$88,772 GF

Language:

Page 12, line 22, strike "\$500,436" and insert "\$589,208".

Page 12, line 22, strike "\$500,436" and insert "\$589,208".

Explanation:

(This amendment provides \$88,772 each year from the general fund to replace a federal grant which will expire as of March 31, 2004. It is intended that if the Crime Commission obtains future grants, an equal amount of these funds will revert to the general fund.)

Chief Patron: Wagner

Item 20.1 #1s

Legislative Department

FY 04-05

FY 05-06

Division Of Legislative Services

\$12,000

\$12,000 GF

Language:

Page 13, following line 17

Joint Commission on Administrative Rules

"20.1. Enactment of Laws

\$12,000

\$12,000

Fund Sources: General

\$12,000

\$12,000."

Explanation:

(This amendment provides \$12,000 each year from the general fund for expenses related to the Joint Commission on Administrative Rules. This amendment is contingent upon final passage of Senate Bill 434.)

Chief Patron: Stolle

Item 26 #1s

Judicial Department

Language:

Page 17, line 11-13, strike "in lieu of travel and all other expenses incurred incident to the conduct of the business of the Court, except lodging expenses incurred while conducting the business of the Court," and insert "for expenses not otherwise reimbursed,".

Explanation:

(This amendment adjusts language in the Appropriation Act to allow Justices of the Supreme Court of Virginia to be reimbursed for expenses as other state employees, and as was permitted for Judges of the Court of Appeals of Virginia, but was not included as part of a revised budget due to the lack of a budget agreement during the 2001 General Assembly. Currently, Justices of the Supreme Court receive a \$6,500 allowance in lieu of travel and other expenses, except lodging. Accordingly, mileage and meal expenses are reimbursed through the \$6,500 payment. For some Justices, these expenses exceed the allowance. In addition, there are other expenses incurred by Justices that are not otherwise reimbursed, such as those associated with attending meetings or serving on committees. The proposed change allows the Justices to be reimbursed for travel expenses so that sufficient funds will be available from the \$6,500 allowance for reimbursement of these other expenses not otherwise reimbursed.)

Chief Patron: Wampler

Item 26 #2s

Judicial Department

Supreme Court

Language

Language:

Page 17, line 11-13, strike "in lieu of travel and all other expenses incurred incident to the conduct of the business of the Court, except lodging expenses incurred while conducting the business of the Court," and insert "for expenses not otherwise reimbursed,".

Explanation:

(This amendment adjusts language in the Appropriation Act to allow Justices of the Supreme Court of Virginia to be reimbursed for expenses as other state employees, and as was permitted for Judges of the Court of Appeals of Virginia, but was not included as part of a revised budget due to the lack of a budget agreement during the 2001 General Assembly. Currently, Justices of the Supreme Court receive a \$6,500

allowance in lieu of travel and other expenses, except lodging. Accordingly, mileage and meal expenses are reimbursed through the \$6,500 payment. For some Justices, these expenses exceed the allowance. In addition, there are other expenses incurred by Justices that are not otherwise reimbursed, such as those associated with attending meetings or serving on committees. The proposed change allows the Justices to be reimbursed for travel expenses so that sufficient funds will be available from the \$6,500 allowance for reimbursement of these other expenses not otherwise reimbursed.)

Chief Patron: Stolle

Item 31 #1s

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 18, lines 29-32, strike "in lieu of travel and all other expenses incurred incident to the conduct of the business of the Court, except lodging expenses incurred while conducting the business of the Court," and insert "for expenses not otherwise reimbursed,".

Explanation:

(This amendment adjusts language in the Appropriation Act to allow Judges of the Court of Appeals of Virginia to be reimbursed for expenses as other state employees, and as was permitted for Judges of the Court of Appeals of Virginia, but was not included as part of a revised budget due to the lack of a budget agreement during the 2001 General Assembly. Currently, Judges of the Court of Appeals receive a \$6,500 allowance in lieu of travel and other expenses, except lodging. Accordingly, mileage and meal expenses are reimbursed through the \$6,500 payment. For some Judges, these expenses exceed the allowance. In addition, there are other expenses incurred by Judges that are not otherwise reimbursed, such as those associated with attending meetings or serving on committees. The proposed change allows the Judges to be reimbursed for travel expenses so that sufficient funds will be available from the \$6,500 allowance for reimbursement of these other expenses not otherwise reimbursed.)

Chief Patron: Wampler

Item 31 #2s

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 18, lines 29-32, strike "in lieu of travel and all other expenses incurred incident to the conduct of the business of the Court, except lodging expenses incurred while conducting the business of the Court," and insert "for expenses not otherwise reimbursed,".

Explanation:

(This amendment adjusts language in the Appropriation Act to allow Judges of the Court of Appeals of Virginia to be reimbursed for expenses as other state employees, and as was permitted for Judges of the Court of Appeals of Virginia, but was not included as part of a revised budget due to the lack of a budget agreement during the 2001 General Assembly. Currently, Judges of the Court of Appeals receive a \$6,500 allowance in lieu of travel and other expenses, except lodging. Accordingly, mileage and meal expenses are reimbursed through the \$6,500 payment. For some Judges, these expenses exceed the allowance. In addition, there are other expenses incurred by Judges that are not otherwise reimbursed, such as those associated with attending meetings or serving on committees. The proposed change allows the Judges to be reimbursed for travel expenses so that sufficient funds will be available from the \$6,500 allowance for reimbursement of these other expenses not otherwise reimbursed.)

Chief Patron: Wampler

Item 32 #1s

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

\$213,129

\$209,129 GF

1.00

1.00 FTE

Language:

Page 19, line 2, strike "\$75,756,553" and insert "\$75,969,682".

Page 19, line 2, strike "\$79,070,327" and insert "\$79,279,456".

Explanation:

(This amendment provides \$213,129 the first year and \$209,129 the second year and one position each year from the general fund for a new Circuit Court judgeship for the 29th circuit, serving Buchanan, Dickenson, Russell, and Tazewell Counties. This is a recommendation of the Judicial Council of Virginia. This amendment is contingent upon final passage of Senate Bill 168)

Chief Patron: Stolle

Item 32 #2s

Judicial Department

Circuit Courts

FY 04-05

\$1,065,645

5.00

FY 05-06

\$1,045,645 GF

5.00 FTE

Language:

Page 19, line 2, strike "\$75,756,553" and insert "\$76,822,198".

Page 19, line 2, strike "\$79,070,327" and insert "\$80,115,972".

Explanation:

(This amendment provides \$1,065,645 the first year and \$1,045,645 the second year and five positions each year from the general fund for five new Circuit Court judgeships for the first, 14th, 15th, 22nd, and 29th judicial circuits, as recommended by the Judicial Council of Virginia. This amendment is contingent upon final passage of Senate Bill 168.)

Chief Patron: Stolle

Item 32 #3s

Judicial Department

Circuit Courts

FY 04-05

(\$258,542)

FY 05-06

(\$355,770) GF

Language:

Page 19, line 2, strike "\$75,756,553" and insert "\$75,498,011".

Page 19, line 2, strike "\$79,070,327" and insert "\$78,714,557".

Explanation:

(This amendment transfers \$258,542 the first year and \$355,770 the second year from the Criminal Fund, to reconfigure the Public Defender Commission to be an Indigent Defense Commission, overseeing training and standards for all court-appointed counsel for indigents. A companion amendment to Item 39 adds this funding to the new Indigent Defense Commission. These amendments are contingent upon final passage of Senate Bill 330.

Chief Patron: Whipple

Item 32 #4s

Judicial Department

FY 04-05

FY 05-06

Circuit Courts (\$1,200,000) (\$1,600,000) GF

Language:

Page 19, line 2, strike "\$75,756,553" and insert "\$74,556,553".

Page 19, line 2, strike "\$79,070,327" and insert "\$77,470,327".

Explanation:

(This amendment transfers \$1,200,000 the first year and \$1,600,000 the second year from the Criminal Fund, to reflect the savings associated with creation of a new Public Defender's Office serving Arlington County and the City of Falls Church. A companion amendment to Item 39 provides funding for the new office. These amendments are contingent upon final passage of Senate Bill 450.

Chief Patron: Stolle

Item 33 #1s

Judicial Department

FY 04-05

FY 05-06

General District Courts

\$385,870

\$380,870 GF

2.00

2.00 FTE

Language:

Page 20, line 2, strike "\$75,218,062" and insert "\$75,603,932".

Page 20, line 2, strike "\$75,218,062" and insert "\$75,598,932".

Explanation:

(This amendment provides \$385,870 the first year and \$380,870 the second year and two positions each year from the general fund for two new Juvenile and Domestic Relations District Court judgeships for the 15th and 27th judicial districts, as recommended by the Committee on District Courts. This amendment is contingent upon final passage of Senate Bill 169.)

Chief Patron: Stolle

Item 33 #2s

Judicial Department

FY 04-05

FY 05-06

General District Courts

\$1,796,812

\$1,796,812 GF

49.00

49.00 FTE

Language:

Page 20, line 2, strike "\$75,218,062" and insert "\$77,014,874".
 Page 20, line 2, strike "\$75,218,062" and insert "\$77,014,874".

Explanation:

(This amendment provides \$1,796,812 and 49.0 positions each year from the general fund for the General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts, to be allocated by Committee on District Courts in such a manner as to ensure that each court has at least 85 percent of the positions required based on the judicial system staffing model. The Committee on District Courts recommended an additional 170.2 positions to implement the recommendations of the staffing model.)

Chief Patron: Stolle

Item 36 #1s

Judicial Department	FY 04-05	FY 05-06	
Magistrate System	\$332,178	\$332,178	GF
	7.00	7.00	FTE

Language:

Page 22, line 41, strike "\$19,360,534" and insert "\$19,692,712".
 Page 22, line 41, strike "\$19,360,963" and insert "\$19,693,141".

Explanation:

(This amendment provides \$332,178 and 7.0 positions each year from the general fund to recognize the increased number of hours worked by magistrates or to provide more than one magistrate per shift in high volume areas.)

Chief Patron: Stosch

Item 37 #1s

Judicial Department	FY 04-05	FY 05-06	
Board Of Bar Examiners	(\$997,828)	(\$993,828)	GF
	\$997,828	\$993,828	NGF

Language:

Page 23, strike lines 16-47.
 Page 24, strike lines 1-56.
 Page 25, strike lines 1-16.

Page 25, following line 16, insert:

"The State Comptroller shall establish a Board of Bar Examiners Fund on the Commonwealth Accounting and Reporting System. Revenues collected from fees paid by applicants for admission to the bar shall be deposited into the Board of Bar Examiners Fund. The source of nongeneral funds included in this item is the Board of Bar Examiners Fund. Interest generated by the fund shall be retained by the fund."

Page 450, strike line 22.

Explanation:

(This amendment changes the fund source for the Board of Bar Examiners from general funds to nongeneral funds. In the past, revenues collected by this agency have been deposited into the general fund, and the source of the appropriation has been general funds. Beginning July 1, 2004, the revenues collected by this agency will be deposited into a special fund to be established for this purpose. Companion amendments to the Revenue Page eliminate the general fund revenues and recognize the corresponding amount of nongeneral fund revenue collections. Language directs the State Comptroller to establish a special fund for this purpose.)

Chief Patron: Stolle

Item 39 #1s

Judicial Department

Public Defender Commission

FY 04-05

\$258,542

4.00

FY 05-06

\$355,770 GF

6.00 FTE

Language:

Page 25, line 33, strike "\$23,678,918" and insert "\$23,937,460".

Page 25, line 33, strike "\$23,693,663" and insert "\$24,049,433".

Page 33, line 32, strike "PUBLIC DEFENDER COMMISSION" and insert:

"INDIGENT DEFENSE COMMISSION"

Page 33, line 39, strike "Public Defender Commission" and insert:

"Indigent Defense Commission"

Explanation:

(This amendment provides \$258,542 and four positions the first year and \$355,770 and six positions the second year from the general fund, to reconfigure the Public Defender Commission to be an Indigent Defense Commission, overseeing training and standards for all court-appointed counsel for indigents. A companion amendment to Item 32 transfers this amount from the Criminal Fund. These amendments are

contingent upon final passage of Senate Bill 330.

Chief Patron: Whipple

Item 39 #2s

Judicial Department

Public Defender Commission

FY 04-05

\$1,716,026

22.50

FY 05-06

\$1,609,839

22.50

GF

FTE

Language:

Page 25, line 33, strike "\$23,678,918" and insert "\$25,394,944".

Page 25, line 33, strike "\$23,693,663" and insert "\$25,303,502".

Explanation:

(This amendment provides \$1,716,026 and 22.5 positions the first year and \$1,609,839 and 22.5 positions the second year, to establish a new Public Defender's office serving Arlington County and the City of Falls Church. A companion amendment to Item 32 captures a related savings in the Criminal Fund. These amendments are contingent upon final passage of Senate Bill 450.)

Chief Patron: Lambert

Item 39 #3s

Judicial Department

Public Defender Commission

FY 04-05

\$5,288,559

62.75

FY 05-06

\$4,589,079

62.75

GF

FTE

Language:

Page 25, line 33, strike "\$23,678,918" and insert "\$28,967,477".

Page 25, line 33, strike "\$23,693,663" and insert "\$28,282,742".

Explanation:

(This amendment provides \$5,288,559 the first year and \$4,589,079 the second year and 62.75 positions each year from the general fund for the Public Defender Commission. These additional resources will permit the Commission to staff each public defender's office at 75 percent of the attorney staffing level of the corresponding Commonwealth's Attorney's office; provide four additional attorneys for the Norfolk office; create satellite offices in Front Royal and Wytheville; upgrade computer equipment and provide internet access statewide; cover rent increases, and

the cost of retirement and group life insurance for part-time employees (who first became eligible as of July 1, 1999, but have not been funded); and, cover costs related to the increase in mileage reimbursement rate effective July 1, 2000, and increased dues required by the Virginia State Bar effective July 1, 2001).

Chief Patron: Stolle Item 41 #1s

Judicial Department	FY 04-05	FY 05-06	
Virginia State Bar	\$800,000	\$800,000	GF

Language:

Page 26, line 14, strike "\$5,423,515" and insert "\$6,223,515".

Page 26, line 14, strike "\$5,423,515" and insert "\$6,223,515".

Explanation:

(This amendment provides \$800,000 each year from the general fund for the Legal Services Corporation of Virginia, for distribution to local legal services assistance programs in Virginia for civil indigent defense.)

Chief Patron: Wampler Item 49 #1s

Executive Offices	FY 04-05	FY 05-06	
Attorney General And Department	\$107,000	\$107,000	GF
Of Law	2.00	2.00	FTE

Language:

Page 29, line 39, strike "\$19,428,326" and insert "\$19,535,326".

Page 29, line 39, strike "\$19,454,342" and insert "\$19,561,342".

Explanation:

(This amendment provides \$107,000 and two positions each year from the general fund to assist in the investigation of criminal violations of environmental law.)

Chief Patron: Wampler Item 51 #1s

Executive Offices	FY 04-05	FY 05-06	
Attorney General And Department	\$500,000	\$500,000	NGF

Of Law

Language:

Page 30, line 27, strike "\$1,938,429" and insert "\$2,438,429".

Page 30, line 27, strike "\$1,938,429" and insert "\$2,438,429".

Page 30, line 32, strike "750,000" and insert "1,250,000".

Page 30, line 33, strike "750,000" and insert "1,250,000".

Page 30, strike line 34 and insert "Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust".

Page 30, line 36, after "1994" insert "and amended herein".

Page 30, line 37, after "fees" insert "civil penalties,".

Page 30, line 40, after "litigation" insert:

"or enforcement efforts pursuant to Article 5 (Section 3.1-336.1 et seq.) and Article 6 (Section 3.1-336.3 et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia. In addition, the Department of Law is authorized to deposit to the Fund any attorneys' fees which from time to time may be obtained."

Page 30, line 43, strike "750,000" and insert "1,250,000".

Page 30, line 45, after "fund." insert:

"In addition to the uses of the Fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, a portion of the Fund not to exceed \$500,000 may be used to pay costs associated with enforcement efforts pursuant to Article 5 (Section 3.1-336.1 et seq.) and Article 6 (Section 3.1-336.3 et seq.) of Chapter 18 of Title 3.1 of the Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Article 1.1 (Section 37.1-70.1 et seq.) of Chapter 2 of Title 37.1 of the Code of Virginia."

Explanation:

(This amendment increases the amount of special funds deposited into the Regulatory and Consumer Advocacy Revolving Trust Fund by \$500,000 per year. In addition, the language amends the title of the fund, authorizes the Office of the Attorney General to deposit into the fund civil penalties and attorneys fees recovered from regulatory and consumer advocacy litigation, and authorizes the Attorney General to pay costs and litigation expenses associated with certain enforcement efforts and civil commitment procedures.)

Division Of Debt Collection

Language

Language:

Page 31, strike lines 30-33.

Explanation:

(This amendment strikes language which requires the Division of Debt Collection to deposit \$3.4 million by June 30 of each year as revenue to the general fund, from receivables collected on behalf of state agencies.)

Chief Patron: Wampler

Item 53 #2s

Executive Offices

Division Of Debt Collection

Language

Language:

Page 31, line 29, strike "1,000" and insert "15,000".

Explanation:

(This amendment raises the limitation on the amount of debt that the Division of Debt Collection may contract with private entities for collection. The intent of this amendment is to allow for the bundling of debt for collection by private agencies to further increase the collection rate on smaller claims.)

Chief Patron: Deeds

Item 60 #1s

Administration

Secretary Of Administration

Language

Language:

Page 35, following line 5, insert:

"E. Out of the amounts for community service grants to public radio, \$20,000 the first year and \$20,000 the second year shall be allocated to Allegheny Mountain Radio."

Explanation:

(This amendment restores language regarding the eligibility of Allegheny Mountain Radio for community service grants.)

Chief Patron: Norment

Item 60 #2s

Administration	FY 04-05	FY 05-06	
Secretary Of Administration	\$100,000	\$0	GF

Language:

Page 34, line 14, strike "\$3,599,669" and insert "\$3,699,669".

Page 35, following line 5, insert:

"E. \$100,000 from the general fund shall be made available in the first year for the purpose of the production and distribution of a documentary film commemorating the 400th Anniversary of the founding of Jamestown for national distribution on Public Broadcasting. The funds shall be provided to a Public Broadcasting station with headquarters in Virginia that is eligible for a Community Service Grant. Funds shall be contingent upon matching federal or private funds of not less than \$200,000."

Explanation:

(This amendment provides \$100,000 GF the first year, to be matched by federal or private funds, for production of a documentary commemorating the 400th anniversary of the founding of Jamestown.)

Chief Patron: Hanger Item 62 #1s

Administration	FY 04-05	FY 05-06	
Commonwealth Competition	(\$262,297)	(\$262,297)	GF
Council	-3.00	-3.00	FTE

Language:

Page 35, line 40, strike "\$262,297" and insert "\$0".

Page 35, line 40, strike "\$262,297" and insert "\$0".

Page 35, strike lines 39 through 50.

Page 36, strike lines 1 through 26.

Explanation:

(This amendment is one of two that transfer and reduce staffing of the Commonwealth Competition Council to the Department of Planning and Budget. The companion amendment is drawn to item 283.)

Chief Patron: Governor Warner Item 63 #1g

Administration	
Compensation Board	Language

Language:

Page 37, line 6, strike "9,698" and "9,781" and insert "9,699" and "9,782".

Page 37, line 14, strike "507" and insert "506".

Page 37, line 15, strike "550" and insert "549".

Explanation:

(This amendment corrects a position adjustment made to the sheriffs' totals. The sheriffs' totals were inadvertently adjusted when the intent was to adjust the temporary position totals. This correction has no impact on the budget.)

Chief Patron: Governor Warner

Item 63 #2g

Administration

Compensation Board

Language

Language:

Page 40, after line 23, insert:

"Q. The Compensation Board is authorized to use up to \$2,000,000 in the first year from projected general fund balances in Items 64, 65, 66, 69 and 70 to address constitutional officer local retirement rate increases. The Board shall receive approval from the Department of Planning and Budget prior to spending or allocating any portion of the \$2,000,000."

Explanation:

(This amendment adds language that authorizes the Compensation Board to use up to \$2,000,000 in projected general fund balances in the various constitutional officer programs to address a portion of the increased local retirement rate certified by the Virginia Retirement System after submission to the Governor's budget. Items 64, 65, 66, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: Governor Warner

Item 64 #1g

Administration

Compensation Board

FY 04-05

\$4,637,336

FY 05-06

\$0 GF

Language:

Page 40, line 25, strike "\$326,631,328" and insert "\$331,268,664".

Explanation:

(This amendment adds \$4,637,336 general fund support the first year to address increases in local retirement rates for sheriffs. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 65, 66, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: Governor Warner

Item 64 #2g

Administration

Compensation Board

Language

Language:

Page 40, line 54, strike:

"\$95,528" "\$95,528" "\$98,394" and insert "\$97,677" "\$97,677" "\$100,607".

Explanation:

(This amendment corrects one of the salaries in the sheriffs' salary chart. The current salary does not reflect the 2.25 percent pay increase provided in fiscal year 2004. This correction has no impact on the budget.)

Chief Patron: Bolling

Item 65 #1s

Administration

Compensation Board

FY 04-05

\$87,937

FY 05-06

\$72,953 GF

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$43,954,852".

Page 43, line 20, strike "\$43,866,915" and insert "\$43,939,868".

Explanation:

(This amendment provides \$87,937 the first year and \$72,953 the second year to convert the Commonwealth's Attorney in King William County from part-time to full-time status.)

Chief Patron: Hanger

Item 65 #2s

Administration

FY 04-05

FY 05-06

Compensation Board \$98,041 \$83,057 GF

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$43,964,956".

Page 43, line 20, strike "\$43,866,915" and insert "\$43,949,972".

Explanation:

(This amendment provides \$98,041 the first year and \$83,057 the second year to convert the Commonwealth's Attorney in Greene County from part-time to full-time status.)

Chief Patron: Governor Warner Item 65 #2g

Administration	FY 04-05	FY 05-06	
Compensation Board	\$636,246	\$0	GF

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$44,503,161".

Explanation:

(This amendment adds \$636,246 general fund support the first year to address increases in local retirement rates for commonwealth's attorneys. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 66, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: Stolle Item 65 #3s

Administration	FY 04-05	FY 05-06	
Compensation Board	\$2,396,222	\$2,396,222	GF

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$46,263,137".

Page 43, line 20, strike "\$43,866,915" and insert "\$46,263,137".

Page 45, following line 14, insert:

"I. Included in this item is \$2,396,222 from the general fund for the first year and \$2,396,222 from the general fund for the second year to allow for the increased

prosecutions of violations of section 18.2 of the Code of Virginia, or similar local ordinance. Upon annual written certification by the Attorney for the Commonwealth that he will prosecute violations of section 18.2 of the Code of Virginia, or similar local ordinance, the Compensation Board shall increase the base salary budget for that office by the same amount that it was decreased in FY 2002. Any funds not expended for this purpose shall be budgeted by the Compensation Board to provide office equipment in Commonwealth's Attorneys' offices that have filed the above certification."

Explanation:

(This amendment restores the FY 2002 budget reductions of \$2.4 million GF for those Commonwealth's Attorneys offices that certify the prosecution of driving under the influence.)

Chief Patron: Williams

Item 66 #1s

Administration	FY 04-05	FY 05-06	
Compensation Board	\$7,223	\$7,223	GF

Language:

- Page 45, line 15, strike "\$39,514,522" and insert "\$39,521,745".
- Page 45, line 15, strike "\$39,514,522" and insert "\$39,521,745".
- Page 45, line 32, strike "100,000-249,999" and insert "100,000-174,999".
- Page 45, following line 32, insert "175,000-249,999 \$110,302 \$110,302 \$117,090".

Explanation:

(This amendment conforms the salary brackets for Clerks to the same population ranges that are used by other constitutional officers.)

Chief Patron: Governor Warner

Item 66 #1g

Administration	FY 04-05	FY 05-06	
Compensation Board	\$190,285	\$0	GF

Language:

- Page 45, line 15, strike "\$39,514,522" and insert "\$39,704,807".

Explanation:

(This amendment adds \$190,285 general fund support the first year to address

increases in local retirement rates for circuit court clerks. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 65, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: Norment

Item 66 #2s

Administration

FY 04-05

FY 05-06

Compensation Board

\$7,223

\$7,223 GF

Language:

Page 45, line 15, strike "\$39,514,522" and insert "\$39,521,745".

Page 45, line 15, strike "\$39,514,522" and insert "\$39,521,745".

Page 45, line 32, strike "100,000-249,999" and insert "100,000-174,999".

Page 45, following line 32, insert "175,000-249,999 \$110,302 \$110,302 \$117,090".

Explanation:

(This amendment conforms the salary brackets for Clerks to the same population ranges that are used by other constitutional officers.)

Chief Patron: Howell

Item 67 #1s

Administration

FY 04-05

FY 05-06

Compensation Board

\$2,500,000

\$2,500,000 GF

Language:

Page 47, line 10, strike "\$62,303,558" and insert "\$64,803,558".

Page 47, line 10, strike "\$66,137,960" and insert "\$68,637,960".

Explanation:

(This amendment provides \$2.5 million GF the first year and \$2.5 million GF the second year to support high-cost AIDS or mental health medications needed by State responsible inmates housed in local and regional jails.)

Chief Patron: Bolling

Item 67 #2s

Administration

FY 04-05

FY 05-06

Compensation Board

\$2,500,000

\$2,500,000 GF

Language:

Page 47, line 10, strike "\$62,303,558" and insert "\$64,803,558".

Page 47, line 10, strike "\$66,137,960" and insert "\$68,637,960".

Page 49, line 57, insert:

"3. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution, or to a local or regional jail which build and staffs an addition to its jail with local funds and holds federal inmates, District of Columbia inmates or contract inmates from other states, to the extent such inmates are held within that addition."

Explanation:

(This amendment exempts certain local and regional jails from the recovery of state overhead costs for the maintenance of federal prisoners or prisoners of other states.)

Chief Patron: Governor Warner

Item 69 #1g

Administration

FY 04-05

FY 05-06

Compensation Board

\$293,991

\$0 GF

Language:

Page 51, line 43, strike "\$21,801,282" and insert "\$22,095,273".

Explanation:

(This amendment adds \$293,991 general fund support the first year to address increases in local retirement rates for local treasurers and finance directors. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 65, 66 and 70 include companion amendments related to these increased rates.)

Chief Patron: Governor Warner

Item 70 #1g

Administration

FY 04-05

FY 05-06

Compensation Board

\$242,142

\$0 GF

Language:

Page 53, line 4, strike "\$16,076,334" and insert "\$16,318,476".

Explanation:

(This amendment adds \$242,142 general fund support the first year to address increases in local retirement rates for commissioners of the revenue. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 65, 66 and 69 include companion amendments related to these increased rates.)

Chief Patron: Potts

Item 70.1 #1s

Administration

Compensation Board

FY 04-05
\$74,487,803

FY 05-06
\$78,636,451 GF

Language:

Page 53, following line 27

"70.1. Executive Management

\$74,487,803

\$78,636,451

Fund Sources: General

\$74,487,803

\$78,636,451."

Explanation:

(This amendment restores cuts made in the constitutional office programs during 2002 and 2003, and provides funding to fill the shortfall between the positions required according to the state minimum staffing standards and actual authorized positions.)

Chief Patron: Governor Warner

Item 78 #1g

Administration

Department Of General Services

Language

Language:

Page 57, after line 19, insert:

"D. The Department of Accounts shall provide a treasury loan of up to \$5,000,000 to the Department of General Services to support expansion and the department's overview of the statewide Virginia Partners in Procurement (VaPP) spend management program for the purpose of creating savings for the Commonwealth's agencies and institutions by collaborating in areas where there is an overlap in purchasing. Such loan shall bear interest at a rate equal to the general fund composite investment rate

and shall be repaid no later than June 30, 2008. Funding for repayment of this loan will be from rebates or surcharges collected and/or fees added to the statewide spend management contracts. The General Assembly strongly encourages all state agencies and institutions of higher education to participate in the statewide spend management program authorized in this item."

Explanation:

(This amendment reauthorizes the Department of Accounts to provide a treasury loan up to \$5,000,000 to the Department of General Services to support implementation of the statewide VaPP spend management program. Similar language is contained in House Bill/Senate Bill 29. The Auditor of Public Accounts has recommended that similar language be included in House Bill/Senate Bill 30.)

Chief Patron: Lambert

Item 79 #1s

Administration

FY 04-05

FY 05-06

Department Of General Services

(\$41,487)

(\$41,487) GF

Language:

Page 57, line 20, strike "\$2,624,895" and insert "\$2,583,408".

Page 57, line 20, strike "\$2,624,895" and insert "\$2,583,408".

Explanation:

(This amendment caps the payments in lieu of taxes paid by the Virginia Museum of Fine Arts at the level in effect on July 1, 2003.)

Chief Patron: Governor Warner

Item 79 #1g

Administration

Department Of General Services

Language

Language:

Page 57, line 42, strike "\$23,171,209" and insert "\$23,562,008".

Page 57, line 43, strike "\$23,571,669" and insert "\$24,028,797."

Explanation:

(This amendment increases the rent plan internal service fund amount by \$390,799 the first year and \$457,128 the second year. The increase is for utility cost increases and inflationary increases in custodial and maintenance contracts. A companion

amendment is included in Item 506.)

Chief Patron: Quayle

Item 79 #2s

Co-Patron(s): Locke, Lucas

Administration

Department Of General Services

FY 04-05

\$5,500,000

FY 05-06

\$5,500,000 GF

Language:

Page 57, line 20, strike "\$2,624,895" and insert "\$8,124,895".

Page 57, line 20, strike "\$2,624,895" and insert "\$8,124,895".

Explanation:

(This amendment provides \$5.5 million GF the first year and \$5.5 million GF the second year for the payments to localities in lieu of taxes by the Virginia Port Authority.)

Chief Patron: Norment

Item 79 #3s

Administration

Department Of General Services

Language

Language:

Page 58, following line 22, insert:

"E. It is the intent of the General Assembly to transfer the responsibility for the maintenance and operation of the Library of Virginia building from the Department of General Services to the Library of Virginia and to transfer direct control of \$618,800, a portion of the rent appropriation, for this purpose for both years of the biennium. The Library of Virginia shall assume full responsibility for the procurement and administration of all contracts and services necessary to maintain and operate the Library building. the Department of General services shall retain ownership of the Library of Virginia building and shall continue responsibility for the cost of utilities, payment in lieu of taxes, property insurance and unforeseen emergency repairs costing \$10,000 or more for a single failure, accident or repair."

Explanation:

(This amendment transfers responsibility for operation and maintenance of the Library of Virginia building from the Department of General Srvices to the Library of

Virginia.)

Chief Patron: Hawkins

Item 87 #1s

Administration

Administration Of Health Insurance

Language

Language:

Page 61, following line 39, insert:

"E. Employees utilizing state employee insurance drug coverage benefits are permitted and encouraged to use local pharmacy sources of choice for employees' selection, without penalty or prohibitive clauses."

Explanation:

(This amendment allows employees the option of utilizing local pharmacies without restriction or penalty.)

Chief Patron: Colgan

Item 88 #1s

Administration

Department Of Veterans Services

FY 04-05

\$15,000

FY 05-06

\$0 GF

Language:

Page 62, line 2, strike "\$530,631" and insert "\$545,631".

Explanation:

(This amendment provides \$15,000 GF the first year for expenses related to a proposed study of additional Veterans Care Centers.)

Chief Patron: Hanger

Item 88 #2s

Administration

Department Of Veterans Services

FY 04-05

\$146,751

5.00

FY 05-06

\$146,751 GF

5.00 FTE

Language:

Page 62, line 2, strike "\$530,631" and insert "\$677,382".

Page 62, line 2, strike "\$543,578" and insert "\$690,329".

Explanation:

(This amendment provides \$146,751 GF the first year and \$146,751 GF the second year to fully staff the five part-time offices of the Department of Veterans' Services.)

Chief Patron: Hanger

Item 88 #3s

Administration

Department Of Veterans Services

FY 04-05

\$1,074,554

26.00

FY 05-06

\$1,074,554 GF

26.00 FTE

Language:

Page 62, line 2, strike "\$530,631" and insert "\$1,605,185".

Page 62, line 2, strike "\$543,578" and insert "\$1,618,132".

Explanation:

(This amendment restores \$1,074,554 GF and 26.00 FTE positions the first year and \$1,074,554 GF and 26.00 FTE positions the second year to the Department of Veterans' Services.)

Chief Patron: Lambert

Item 93 #1s

Administration

Human Rights Council

FY 04-05

\$125,000

2.00

FY 05-06

\$125,000 GF

2.00 FTE

Language:

Page 63, line 16, strike "\$321,463" and insert "\$446,463".

Page 63, line 16, strike "\$324,425" and insert "\$449,425".

Explanation:

(This amendment restores funding for 2.00 FTE positions eliminated during recent budget reductions.)

Chief Patron: Wampler

Item 95 #1s

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 68, after line 55, insert:

"C. Notwithstanding other provisions of this Act or the Code of Virginia, the highest priority allocated to applications for awards made under the Governor's Development Opportunity Fund, the various workforce services programs administered by the Department of Business Assistance, the small business incubator program, financial assistance programs administered by the Virginia Small Business Financing Authority, and designations of enterprise zones shall be to applicants from economically distressed areas of the Commonwealth. Economic distressed areas are localities that (1) have annual average unemployment rates for the most recent calendar year that are 50 percent higher than the final statewide average unemployment rate for the most recent calendar year or (2) are within planning districts that have annual average unemployment rates for the most recent calendar year that are at least one and one-half percent greater than the final annual statewide average for the most recent calendar year."

Explanation:

(This amendment defines economic distressed areas of the state and directs highest priority for funding to these areas from a variety of economic development programs.)

Chief Patron: Hawkins

Item 97 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$127,500

\$127,500 GF

Language:

Page 69, line 14, strike "\$7,890,059" and insert "\$8,017,559".

Page 69, line 14, strike "\$7,890,335" and insert "\$8,017,835".

Page 69, line 22, before "All" insert "A."

Page 69, after line 23, insert:

"B. Out of the amounts in this Item shall be transferred to the Agricultural Education Program in the College of Agriculture and Life Sciences at Virginia Polytechnic

Institute and State University \$127,500 the first year and \$127,500 the second year from the general fund to support two agricultural education specialists to be located in the eastern and western parts of Virginia."

Explanation:

(This amendment restores funding to support agriculture education specialists in Southwest and Southside Virginia.)

Chief Patron: Houck

Item 99 #1s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And	\$350,000	\$350,000	GF
Consumer Services	2.00	2.00	FTE

Language:

Page 69, line 30, strike "\$4,636,361" and insert "\$4,986,361".

Page 69, line 30, strike "\$4,636,361" and insert "\$4,986,361".

Explanation:

(This amendment provides \$700,000 of general fund support and two positions to: (1) complete the development of standards for local purchase of development rights programs; (2) set up criteria and a process for certification of local programs for eligibility; (3) develop a method and source of revenue for allocating funding to localities to purchase agricultural conservation easements; (4) administer the Virginia Farm Link program; and (5) assist the Department of Housing and Community Development in implementing SB 482 - The Agricultural Enterprise Zone Act of 2004.)

Chief Patron: Hanger

Item 99 #2s

Co-Patron(s): Deeds, Edwards, Hawkins, Houck, Lambert, Lucas, Norment, Puckett, Puller, Quayle, Rerras, Reynolds, Ruff, Ticer, Whipple

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And	\$55,000	\$55,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 69, line 30, strike "\$4,636,361" and insert "\$4,691,361".
Page 69, line 30, strike "\$4,636,361" and insert "\$4,691,361".

Explanation:

(This amendment provides \$110,000 from the general fund and one full-time position to implement the Agricultural Stewardship Act. The program assures that farmers maintain good conservation practices in order to protect and improve water quality.)

Chief Patron: Norment Item 99 #3s

Co-Patron(s): Bolling, Hanger, Hawkins, Houck, Martin,
Ruff, Watkins

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And Consumer Services	\$264,730	\$264,730	GF

Language:

Page 69, line 30, strike "\$4,636,361" and insert "\$4,901,091".
Page 69, line 30, strike "\$4,636,361" and insert "\$4,901,091".

Explanation:

(This amendment provides additional resources of \$529,640 from the general fund for the *Virginia Grown*, *Virginia's Finest* and *Savor Virginia* programs and *Meet Your Customers* missions to promote Virginia-produced and processed agriculture and forest products.)

Chief Patron: Hawkins Item 95.1 #1s

Co-Patron(s): Hanger, Puckett, Ruff

Commerce And Trade	FY 04-05	FY 05-06	
Secretary Of Commerce And Trade	\$150,000	\$150,000	GF
	1.00	1.00	FTE

Language:

Page 69, after line 3
"95.1. Administrative and Support Services \$150,000 \$150,000

General Management and Direction

Fund Sources: General

\$150,000

\$150,000."

"Contingent upon passage of Senate Bill 543 by the 2004 Session of the General Assembly, the Governor shall transfer one position and requisite funding from the Department of Agriculture and Consumer Services and one position and requisite funding from the Office of the Secretary of Commerce and Trade to the Office of the Secretary of Agriculture and Forestry."

Explanation:

(This amendment implements SB 543 to create the Secretary of Agriculture and Forestry by providing \$300,000 from the general fund and one position and by transferring two positions from other agencies to staff the new secretariat.)

Chief Patron: Ruff

Item 102 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$200,000

\$0 GF

Language:

Page 71, line 36, strike "\$3,667,962" and insert "\$3,867,962".

Explanation:

(This amendment provides \$200,000 from the general fund for aquatic weed control efforts at Lake Gaston.)

Chief Patron: Stolle

Item 102 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$200,000

\$200,000 GF

Language:

Page 71, line 36, strike "\$3,667,962" and insert "\$3,867,962".

Page 71, line 36, strike "\$3,667,962" and insert "\$3,867,962".

Explanation:

(This amendment provides \$400,000 from the general fund for Hydrilla control efforts at Lake Gaston.)

Chief Patron: Colgan

Item 104 #1s

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 72, line 9, insert "A.1." before "Notwithstanding".

Page 72, after line 14, insert:

"2. However, any such entity that is subject to any permit fee, application fee, inspection fee, or similar fee, imposed by any locality shall not be subject to this registration fee."

Explanation:

(This amendment exempts entities from paying the department's registration fee for the weights and measures program, if an entity is already inspected by local officials.)

Chief Patron: Watkins

Item 104 #2s

Commerce And Trade

Department Of Agriculture And
Consumer Services

FY 04-05

(\$650,000)

-4.59

FY 05-06

(\$650,000) NGF

-4.59 FTE

Language:

Page 72, line 1, strike "\$2,243,624" and insert "\$1,593,624".

Page 72, line 1, strike "\$2,243,624" and insert "\$1,593,624".

Page 72, strike lines 9 through 14 and insert:

"The Commissioner of Agriculture and Consumer Services shall inspect and test weights and measures offered for sale or commercially used only on a periodic basis as he deems necessary pursuant to § 3.1-928, Code of Virginia."

Explanation:

(This amendment deletes the department's authority to charge a registration fee for the weights and measures regulatory program. The amendment also reduces the

department's budget and position level to account for the loss of registration fees.)

Chief Patron: Ruff

Item 107 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$1,000,000

\$1,000,000 GF

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$12,966,255".

Page 73, line 18, strike "\$11,966,255" and insert "\$12,966,255".

Page 74, after line 37, insert:

"F. Out of the amounts for Industrial Development Services shall be provided \$1,000,000 the first year and \$1,000,000 the second year from the general fund to further capitalize the Virginia Small Business Growth Fund within the Virginia Small Business Financing Authority. These monies shall be used to promote small business growth in rural Virginia."

Explanation:

(This amendment provides \$2.0 million of general fund support for the Capital Access Program.)

Chief Patron: Governor Warner

Item 107 #1g

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$150,000

\$150,000 GF

2.00

2.00 FTE

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$12,116,255".

Page 73, line 18, strike "\$11,966,255" and insert "\$12,116,255".

Explanation:

(This amendment restores funding for small business research.)

Chief Patron: Potts

Item 108 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Forestry \$150,000 \$150,000 GF

Language:

Page 74, line 47, strike "\$23,769,792" and insert "\$23,919,792".

Page 74, line 47, strike "\$23,766,671" and insert "\$23,916,671".

Page 75, after line 36, insert:

"H. Out of the amounts in this Item shall be provided \$150,000 the first year and \$150,000 the second year from the general fund to support and maintain an Urban Forestry Program."

Explanation:

(This amendment restores general fund support for the planting and care of trees in Virginia's cities and towns. It is estimated that some 10,000 publicly-owned trees were lost during Hurricane Isabel.)

Chief Patron: Hawkins Item 108 #2s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Forestry	\$2,091,401	\$1,717,543	GF

Language:

Page 74, line 47, strike "\$23,769,792" and insert "\$25,861,193".

Page 74, line 47, strike "\$23,766,671" and insert "\$25,484,214".

Explanation:

(This amendment provides \$3.8 million of general fund support to purchase bulldozers, transports and other fire fighting equipment for the department.)

Chief Patron: Bell Item 108 #3s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Forestry	\$79,721	\$44,501	GF
	1.00	1.00	FTE

Language:

Page 74, line 47, strike "\$23,769,792" and insert "\$23,849,513".

Page 74, line 47, strike "\$23,766,671" and insert "\$23,811,172".

Explanation:

(This amendment provides \$124,222 from the general fund and one full-time position to keep open the Forestry Department's Daleville office in Botetourt County and to hire a Forestry Technician to serve the area.)

Chief Patron: Quayle

Item 108 #4s

Commerce And Trade**FY 04-05****FY 05-06**

Department Of Forestry

\$1,122,357

\$1,122,357 GF

Language:

Page 74, line 47, strike "\$23,769,792" and insert "\$24,892,149".

Page 74, line 47, strike "\$23,766,671" and insert "\$24,889,028".

Page 75, strike lines 34 through 36 and insert:

"G. The appropriation in the Forestry and Reforestation Incentives subprogram includes \$1,122,357 the first year and \$1,122,357 the second year from the general fund for the Reforestation of Timberlands Fund. This appropriation shall be deemed sufficient to meet the provisions of Titles 10.1 and 58.1, Code of Virginia."

Explanation:

(This amendment provides \$2.2 million from the general fund to match the tax paid by the forest industry for reforestation efforts.)

Chief Patron: Puller

Item 110 #1s

Commerce And Trade**FY 04-05****FY 05-06**

Department Of Housing And
Community Development

\$2,773,800

\$2,773,800 GF

Language:

Page 76, line 4, strike "\$45,048,692" and insert "\$47,822,492".

Page 76, line 4, strike "\$45,048,692" and insert "\$47,822,492".

Explanation:

(This amendment provides \$2.8 million each year from the general fund to a) increase the current per bed allotment for homeless shelters from \$800/bed to

\$1,000/bed (\$1.5 million), b) expand the number of beds available for emergency shelter or transitional housing, and transitional shelters space (\$750,000), and c) provide funding for necessary maintenance and repairs at existing shelters (\$500,000.)

Chief Patron: Puller

Item 110 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$2,300,000

\$2,300,000 GF

Language:

Page 76, line 4, strike "\$45,048,692" and insert "\$47,348,692".

Page 76, line 4, strike "\$45,048,692" and insert "\$47,348,692".

Page 76, after line 55, insert:

"O. Of this appropriation, \$2.3 million from the general fund each year is for the Rental Housing Assistance Program, a pilot program that provides low-income families with up to twelve months of rental assistance."

Explanation:

(This amendment provides \$2.3 million from the general fund each year for a pilot program that would provide up to 12 months of rental assistance for low-income Virginians through the Homeless Intervention Program. The amount of the subsidy payment is the difference between the fair market rent of the community and 30 percent of the family's income. It is estimated that more than 400 Virginia families would be served through the program.)

Chief Patron: Locke

Item 110 #3s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$2,773,800

\$0 GF

Language:

Page 76, line 4, strike "\$45,048,692" and insert "\$47,822,492".

Explanation:

(This amendment provides \$2.8 million the first year from the general fund to a)

increase the current per bed allotment for homeless shelters from \$800/bed to \$1,000/bed (\$1.5 million), b) expand the number of beds available for emergency shelter or transitional housing, and transitional shelters space (\$750,000), and c) provide funding for necessary maintenance and repairs at existing shelters (\$500,000.)

Chief Patron: Wampler

Item 111 #1s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$1,000,000

\$1,000,000 GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$41,027,706".

Page 77, line 2, strike "\$40,027,706" and insert "\$41,027,706".

Page 79, line 2 strike the first "\$1,463,112" and insert "\$2,463,112".

Page 79, line 2 strike the second "\$1,463,112" and insert "\$2,463,112".

Explanation:

(This amendment provides \$2.0 million of general fund support for the Virginia Water Project.)

Chief Patron: Wampler

Item 111 #2s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$2,429,015

\$2,429,015 GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$42,456,721".

Page 77, line 2, strike "\$40,027,706" and insert "\$42,456,721".

Page 79, line 2 strike the first "\$1,463,112" and insert "\$3,892,127".

Page 79, line 2 strike the second "\$1,463,112" and insert "\$3,892,127".

Explanation:

(This amendment provides \$4.9 million from the general fund for the Virginia Water Project. The amendment restores past budget reductions and adds \$1.0 million of new funding each year.)

Chief Patron: Hanger

Item 111 #3s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$2,000,000	\$4,000,000	GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$42,027,706".

Page 77, line 2, strike "\$40,027,706" and insert "\$44,027,706".

Page 79, after line 19, insert:

"H.1. Out of this Item, \$2,000,000 the first year and \$4,000,000 the second year from the general fund is appropriated to carry out the provisions of §§ 15.2-1306 through 15.2-1310, Code of Virginia, related to the Regional Competitiveness Act.

2. The Department shall provide copies of the annual reports prepared by the regional partnerships to the Chairmen of the Senate Committees on Finance and Local Government and to the House Committees on Appropriations and Counties, Cities and Towns."

Explanation:

(This amendment restores general fund support of \$6.0 million for the Regional Competitiveness Program.)

Chief Patron: Wampler

Item 111 #4s

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$100,000	\$0	GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$40,127,706".

Explanation:

(This amendment provides \$100,000 from the general fund for a joint comprehensive sewer study to be done by the Lenowisco and Cumberland Plateau Planning Districts. These monies along with other state and federal resources shall be used to develop a regional strategy to improve or extend public sewer throughout the region, where feasible, and to develop plans for alternative wastewater collection and treatment facilities for smaller communities where conventional systems are infeasible.)

Chief Patron: Wampler

Item 111 #5s

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$214,928

\$214,928 GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$40,242,634".

Page 77, line 2, strike "\$40,027,706" and insert "\$40,242,634".

Page 79, after line 19, insert:

"H. The appropriations for each planning district commission identified above shall be adjusted by the Department of Housing and Community Development to reflect a total budget increase of \$214,928 the first year and \$214,928 the second year."

Explanation:

(This amendment restores \$429,856 of general fund support for the state's 21 planning district commissions. The Governor's introduced budget reduced the districts' appropriations by 10 percent.)

Chief Patron: Martin

Item 112 #1s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 79, line 31, strike "Notwithstanding the provisions of §§".

Page 79, strike line 32 through 36.

Explanation:

(This amendment affects the Enterprise Zone Job Grant Program. The amendment deletes policy language overriding the Code of Virginia and authorizing the Department to prorate grant awards because of insufficient appropriations without having to carry forward the unpaid portions of the grant as an obligation in the next fiscal year. The effect of the language is to conform the Budget Bill with State statutes recognizing unpaid portions as eligible expenses in future fiscal years.)

Chief Patron: [unclear]

Item 108 #1s

Chief Patron: Locke

Item 128 #1s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Economic Development
Partnership

\$250,000

\$0 GF

Language:

Page 84, line 33, strike "\$16,683,880" and insert "\$16,933,880".

Page 86, line 34, strike "\$704,000" and insert "\$954,000".

Explanation:

(This amendment provides \$250,000 from the general fund to support a planning grant for the Hampton Roads Planning District Commission to respond to information requests during the Base Realignment and Closure Commission review process.)

Chief Patron: Ruff

Item 128 #2s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Economic Development
Partnership

\$100,000

\$0 GF

Language:

Page 84, line 33, strike "\$16,683,880" and insert "\$16,783,880".

Page 86, after line 52, insert:

"P. Out of the amounts for Industrial Development Services shall be provided \$100,000 the first year from the general fund to the Southside Virginia Business and Education Commission for a heavy equipment operator training program at Fort Pickett."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 133 #1s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 89, line 37, after "year.", insert:

"In no event, however, shall any funds be expended for that purpose until obligations in Code Section 59.1-392 paragraph D items 5 and 6 are funded."

Explanation:

(This amendment restores authorization of funding to the Virginia Equine Center Foundation and the Virginia Horse Industry Board. Up until the FY 2003, both entities received, in accordance with state statutes, a portion of the pari-mutuel pool from horse race wagering.)

Chief Patron: Puckett

Item 134 #1s

Co-Patron(s): Wampler

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,469,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,470,098".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to support the operations of the Heart of Appalachian Tourism Authority."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bolling

Item 134 #2s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Explanation:

(This amendment provides \$250,000 in FY 2005 to update the Virginia Travel Guide for Persons with Disabilities.)

Chief Patron: Wampler

Item 134 #3s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,469,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,470,098".

Page 91, after line 12, insert:

"J. Out of this Item, \$100,000 the first year and \$100,000 the second year from the general fund shall be transferred to the Virginia Southwest Blue Ridge Highlands to assist with tourism and marketing of Southwest Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 134 #4s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,469,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,470,098".

Page 91, after line 12, insert:

"J. Out of this Item, \$100,000 the first year and \$100,000 the second year from the general fund shall be transferred to the Coalfield Regional Tourism Authority known as the "Heart of Appalachia.""

Explanation:

(This amendment provides \$200,000 from the general fund for the "Heart of Appalachia" to continue its mission.)

Chief Patron: Hawkins

Item 134 #5s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$200,000

\$200,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,569,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,570,098".

Page 91, after line 12, insert:

"J. Out of the amounts provided for Tourist Promotion, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to "See Virginia First", a public-private partnership operated by the Virginia Association of Broadcasters to advertise Virginia tourism."

Explanation:

(This amendment provides \$400,000 from the general fund for the "See Virginia First" advertising program managed by the Virginia Association of Broadcasters.)

Chief Patron: Norment

Item 134 #6s

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$1,000,000

\$3,000,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$12,369,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$14,370,098".

Page 91, after line 12, insert:

"J. Out of Tourist Promotion shall be provided \$1,000,000 the first year and \$3,000,000 the second year from the general fund to promote the 400th anniversary of Jamestown and to stimulate tourism activity in Virginia. In order to leverage private funds, 50 percent of these funds shall be expended as part of a cooperative advertising program in concert with Virginia's Destination Marketing Organization administered by the Virginia Tourism Corporation. Before the monies can be expended a marketing plan, including strategies for investing in out-of-state publications and promotions as well as guidelines for the cooperative advertising program, shall be developed in cooperation with the Jamestown 2007 Steering Committee of the Jamestown-Yorktown Foundation."

Explanation:

(This amendment provides \$4.0 million of general fund support for marketing and advertising to ensure the economic success of the Jamestown 2007 Commemoration.)

Chief Patron: Quayle

Item 134 #7s

Co-Patron(s): Hanger, Hawkins, Saslaw, Watkins

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 91, after line 12, insert:

"J. Out of the amounts provided for Tourist Promotion, \$110,000 the first year and \$110,000 the second year from the general fund shall be provided to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia. In Fiscal Year 2005 and in Fiscal Year 2006, the Outdoor Advertising Association of Virginia shall provide "three for the price of one" for an annual total of at least \$330,000 in advertising to promote tourism in Virginia."

Explanation:

(This amendment provides \$220,000 of general fund support to restore the joint public-private partnership with the Outdoor Advertising Association of Virginia. Budget language requires the state monies to be matched on a 3 to 1 basis.)

Chief Patron: Lambert

Item 134 #8s

Co-Patron(s): Locke, Marsh, Miller Y.

Commerce And Trade

Virginia Tourism Authority

FY 04-05

\$100,000

FY 05-06

\$150,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,469,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,520,098".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and \$150,000 the second year from the general fund to the Virginia Foundation for the Humanities and Public Policy to assist in the financing of the film documentary "They Closed Our Schools.""

Explanation:

(This amendment provides \$250,000 to support a feature length documentary film on the history of the public schools crisis, 1951-1964, and its aftermath, in Prince

Edward County, Virginia. Prince Edward County was one of the five locales named in the historic *Brown v. Board of Education* Supreme Court case. The production goal is a release and distribution of the film to complement the 50th anniversary of the Court's decision.)

Chief Patron: Lambert

Item 134 #9s

Co-Patron(s): Chichester, Colgan, Hanger, Hawkins,
Quayle, Stolle, Watkins

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$250,000

\$250,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,619,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,620,098".

Page 90, line 44, strike the first "\$150,000" and insert "\$400,000".

Page 90, line 44, strike the second "\$150,000" and insert "\$400,000".

Explanation:

(This amendment provides \$500,000 to support the operation of the Tredegar National Civil War Center. The Center is slated to open in late 2006.)

Chief Patron: Reynolds

Item 141 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$1,429,130

\$616,518 GF

Language:

Page 97, line 18, strike "\$8,558,146" and insert "\$9,987,276".

Page 97, line 18, strike "\$8,779,646" and insert "\$9,396,164".

Page 98, after line 43, insert:

"D. This appropriation includes \$1,429,130 the first year and \$616,518 the second year for Praxis Series test fees for 1) current Virginia teachers needing to become "highly qualified" under the No Child Left Behind Act, and 2) prospective teachers at Virginia institutions of higher education seeking licensure."

Explanation:

(This amendment provides \$1.4 million the first year and \$616,518 the second year for Praxis test fees for 1) current teachers in Virginia needing to pass Praxis I and/or II to become "highly qualified" under the No Child Left Behind Act, and 2) prospective teachers at Virginia institutions of higher education needing to pass Praxis I and II to obtain licensure. An estimated 4,000 current teachers across the state need to pass Praxis I, which costs \$110, and 3,000 current teachers across the state need to pass Praxis II, which costs \$105 to \$195. An estimated 2,600 prospective teachers per year would need to pass Praxis I and II.")

Chief Patron: Wampler

Item 144 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$236,694

\$236,694 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,234,610".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,379,135".

Page 102, line 5, strike "\$800,000" and insert "\$1,036,694".

Page 102, line 6, strike "\$800,000" and insert "\$1,036,694"

Explanation:

(This amendment restores funding for Project Discovery.)

Chief Patron: Wampler

Item 144 #2s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$130,000

\$130,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,127,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,272,441".

Page 102, strike "\$97,750 the first year and \$97,750", and insert "\$227,750 the first year and \$227,750".

Explanation:

(This amendment restores funding for the Van Gogh Outreach Program at William King Regional Arts Center in Abingdon.)

Chief Patron: Governor Warner

Item 144 #2g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$600,000

\$600,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,597,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,742,441".

Explanation:

(This amendment makes a technical correction for an erroneous double count reduction in Special Education categorical funding.)

Chief Patron: Wampler

Item 144 #3s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$200,000

\$200,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,197,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,342,441".

Page 102, line 34, after "Southwest Virginia.", insert "In addition, this appropriation includes \$200,000 each year from the general fund to support operating costs at the William King Regional Arts Center."

Explanation:

(This amendment provides operating funding for the William King Regional Arts Center in Abingdon since there are no certified elementary art instructors in the 14 school division service area of the Center.)

Chief Patron: Lambert

Item 144 #4s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$3,000,000

\$3,000,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$460,997,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$468,142,441".

Page 102, after line 44, insert:

"5. Out of the Financial Assistance for General Education, the Board of Education shall provide \$3,000,000 the first year and \$3,000,000 the second year from the general fund to Richmond City Schools for the purposes of funding a comprehensive alternative school for secondary students who exhibit behavior and academic problems such that they are not able to be served in the regular comprehensive secondary schools."

Explanation:

(This amendment provides \$3.0 million each year to Richmond City Schools to open a separate facility that will have its curriculum offerings focused toward addressing issues that deal with students who need comprehensive services in a nontraditional setting. The targeted group of students are those who are persistently disruptive, have been suspended out of school, and have assaulted other students.)

Chief Patron: Howell

Item 144 #5s

Co-Patron(s): Colgan, Devolites, Houck, Mims, OBrien, Puller, Saslaw, Ticer, Whipple

Education: Elementary & Secondary

FY 04-05

FY 05-06

Direct Aid To Public Education

\$500,000

\$500,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,497,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,642,441".

Page 102, after line 34, insert:

"3. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$500,000 each year from the general fund for the Wolf Trap Institute for Early Learning Through the Arts".

Explanation:

(This amendment provides \$500,000 each year for the Wolf Trap Institute for Early Learning Through the Arts, which facilitates collaborations between artists and early childhood educators across the State.)

Chief Patron: Hawkins

Item 144 #6s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$346,100

\$146,100 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,344,016".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,288,541".

Page 101, after line 49, insert:

"3. This appropriation includes \$346,100 the first year and \$146,100 the second year from the general fund for Lynchburg City Schools for a dental hygiene program at E.C. Glass High School in partnership with Central Virginia Community College and Virginia Western Community College."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Locke

Item 144 #7s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$125,000

\$125,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,122,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,267,441".

Page 102, after line 44, insert:

"5. This appropriation includes \$125,000 the first year and \$125,000 the second year from the general fund for An Achievable Dream, Inc., to provide an alternative public education program for low-income at-risk students in Newport News."

Explanation:

(This amendment provides funding for the Achievable Dream Academy, as a model for a public-private partnership in public education for at-risk children. The teaching methods and practices developed at the Academy are being used in school systems around the Commonwealth, and are transferable to any school system that needs to address at-risk students in the public school system. Demonstrated results include closing the 'achievement gap' between minorities and non-minorities for the

Standards of Learning, and meeting full accreditation standards.)

Chief Patron: Wampler

Item 144 #8s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$200,000

\$200,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,197,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,342,441".

Page 102, after line 44, insert "5. This appropriation includes \$200,000 each year from the general fund for the Barter Theater.".

Explanation:

(This amendment provides funding for the Barter Theater, the State Theater of Virginia, in Abingdon to provide artistic programs to the citizens of Southwest Virginia.)

Chief Patron: Governor Warner

Item 146 #1g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$41,010

\$7,506 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,920,468,143".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,934,471,626".

Page 115, line 27, strike "\$64,567,263" and insert "\$64,608,273".

Page 115, line 28, strike "\$65,025,564" and insert "\$65,033,070".

Explanation:

(This amendment makes a technical adjustment. It reflects the Department of Education's final calculation of remedial funding to be distributed to school divisions.)

Chief Patron: Potts

Item 146 #2s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education \$301,297,328 \$313,057,255 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,221,724,461".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,247,521,375".

Page 112, before line 1, insert:

"2. State Board of Education Standards of Quality Revisions

This appropriation includes \$301,297,328 the first year and \$313,057,255 the second year to address the revisions to the Standards of Quality proposed by the State Board of Education, pursuant to Senate Bill 479."

Explanation:

(This amendment provides \$301.3 million the first year and \$313.1 million the second year to address the revisions to the Standards of Quality proposed by the State Board of Education, pursuant to Senate Bill 479. Funding for the revisions to SOQ remediation is already included in SB 30 as introduced.)

Chief Patron: Governor Warner

Item 146 #2g

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

(\$650,000)

(\$650,000) GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,919,777,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,933,814,120".

Page 117, line 46, strike "\$68,878,904" and insert "\$68,228,904".

Page 117, line 47, strike "\$69,033,753" and insert "\$68,383,753".

Explanation:

(This amendment reflects updated enrollment information in the K-3 Primary Class Size program.)

Chief Patron: Potts

Item 146 #3s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$457,500,000

\$476,100,000 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,377,927,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,410,564,120".

Page 104, line 3, after "prevailing salary levels" insert "or the estimated national salary average in the case of teachers".

Page 104, line 5, strike both occurrences of "\$37,354" and insert "\$47,446".

Page 104, line 8, strike both occurrences of "\$39,641" and insert "\$47,446".

Page 114, after line 4, insert:

"k. It is the intent of the General Assembly that the average classroom teacher salary be improved to match the national average classroom teacher salary. Therefore, the appropriations for Basic Aid include \$457,500,000 the first year and \$476,100,000 the second year from the general fund, which funds the state share of the estimated national teacher salary average for elementary and secondary teachers. These funds are appropriated for salary improvement and shall be used by school divisions for their intended purpose. "

Explanation:

(This amendment provides \$457.5 million the first year and \$476.1 million the second year for teacher salary improvement, with the goal of achieving the national average for teacher salaries. For funding purposes, the estimated national average for teacher salaries for 2003-04 of \$47,446 replaces the state funded prevailing salary levels for elementary teachers of \$37,354 and secondary teachers of \$39,641 for the 2004-06 biennium. According to the Department of Education's annual *Teacher Salary Survey Results* report, the average salary in Virginia for 2002-03 is \$42,778 while the national average is \$45,930, a difference of \$3,152.)

Chief Patron: Potts

Item 146 #4s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$3,955,671

\$4,165,152 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,924,382,804".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,938,629,272".

Page 112, line 7, after "Planning District Eight" insert "and Clarke, Fauquier, Frederick, and Winchester".

Explanation:

(This amendment extends the instructional cost of competing adjustment differential of 9.83 percent to four school divisions beyond Planning District 8. The additional school divisions are Clarke, Fauquier, Frederick, and Winchester.)

Chief Patron: Potts

Item 146 #5s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$130,000

\$130,000 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,920,557,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,934,594,120".

Page 128, after line 26, insert:

"c. This appropriation includes \$130,000 each year from the general fund for a pilot Limited English Proficiency Transitions Project in Winchester Public Schools. The program is intended to allow students to graduate by completing a structured sequence of courses within a shortened time frame, using the framework provided by the General Educational Development (GED) program. The program also includes summer academies for elementary, middle, and high school students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Potts

Item 146 #6s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$88,392

\$88,392 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,920,515,525".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,934,552,512".

Page 124, after line 38, insert:

"f. This appropriation includes \$88,392 each year from the general fund for a pilot three-year-olds preschool program for 15 students in Clarke County Public Schools."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mims

Item 146 #7s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 108, after line 42, insert:

"e. It is the intent of the General Assembly that beginning with the 2006-2008 biennium the calculation of the composite index of local ability-to-pay be modified to incorporate within the real property tax value indicator of local wealth the land use assessment value for those properties within a land-use plan pursuant to Article 4 of Chapter 32 of Title 58.1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mims

Item 146 #8s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

FY 04-05

FY 05-06

\$4,849,500

\$4,849,500 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,925,276,633".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,939,313,620".

Page 115, after line 25, insert:

"d. The appropriation for Basic Aid Payments includes \$4,849,500 the first year and \$4,849,500 the second year from the general fund to hold Loudoun County harmless for changes in its composite index due to rises in assessed value and adjusted gross income in comparison to other localities in the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ticer

Item 146 #10s

Co-Patron(s): Puller

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$5,971,794	\$6,005,026	GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,926,398,927".
Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,940,469,146".
Page 117, line 53 strike "lower" and insert "higher".

Explanation:

(This amendment restores the practice of calculating K-3 Class Size Reduction funding based on the higher of, rather than the lower of, the statewide average per pupil cost or the division per pupil cost.)

Chief Patron: Puller Item 146 #11s

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$5,971,794	\$6,005,026	GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,926,398,927".
Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,940,469,146".
Page 117, line 53 strike "lower" and insert "higher".

Explanation:

(This amendment restores the practice of calculating K-3 Class Size Reduction funding based on the higher of, rather than the lower of, the statewide average per pupil cost or the division per pupil cost.)

Chief Patron: Ticer Item 146 #12s

Co-Patron(s): Puller

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$54,564,282	\$55,152,455	GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,974,991,415".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,989,616,575".

Explanation:

(This amendment restores the practice of including non-personal technology costs in the calculation of SOQ costs.)

Chief Patron: Puller

Item 146 #13s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$54,564,282

\$55,152,455 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,974,991,415".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,989,616,575".

Explanation:

(This amendment restores the practice of including non-personal technology costs in the calculation of SOQ costs.)

Chief Patron: Houck

Item 146 #14s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$73,228,043

\$75,268,096 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,993,655,176".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,009,732,216".

Page 114, after line 4, insert:

"k. Elementary Resource Teachers

This appropriation includes \$73,228,043 the first year and \$75,268,096 the second year to fund elementary resource teachers in art, music, and physical education at three periods per week."

Explanation:

(This amendment provides \$73.2 million the first year and \$75.3 million the second

year to address the State Board of Education's proposed revision to the Standards of Quality to fund elementary resource teachers in art, music, and physical education.)

Chief Patron: Reynolds

Item 146 #15s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$27,500,000

\$27,500,000 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,947,927,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,961,964,120".

Page 127, line 9 strike "\$27,500,000 the first year and \$27,500,000" and insert "\$55,000,000 the first year and \$55,000,000".

Explanation:

(This amendment funds the School Construction Grants Program at \$55.0 million per year, the level appropriated in fiscal year 2002.)

Chief Patron: Lambert

Item 146 #16s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$1,357,777

\$1,357,777 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,921,784,910".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,935,821,897".

Page 128, after line 26, insert:

"17. School Breakfast Incentive Payments

a. An additional payment of \$1,357,777 each year from the general fund shall be disbursed by the Department of Education to local school divisions as incentive payments for the provision of school breakfasts to students in elementary and secondary schools.

b. These incentive payments shall be based on a state contribution of \$0.05 per school breakfast served.

c. To receive funding, each school division must provide complete documentation to the Department of Education detailing the number of breakfasts served."

Explanation:

(This amendment provides \$1.3 million each year as an incentive for school divisions to make school breakfast available, as research indicates it is a critical component of academic success. During the 2000-01 school year, more than 28 million breakfasts were served in Virginia public schools. The state currently does not provide any funding for school breakfasts.)

Chief Patron: Saslaw

Item 149 #1s

Education: Elementary & Secondary**FY 04-05****FY 05-06**

Direct Aid To Public Education

\$266,743

\$266,894 GF

Language:

Page 130, line 23, strike "\$12,781,908" and insert "\$13,048,651".

Page 130, line 23, strike "\$13,049,102" and insert "\$13,315,996".

Page 131, line 11, strike "1300" and insert "1600".

Page 131, line 35, strike "2002-2003" and insert "2003-2004".

Explanation:

(This amendment increases the funding cap on Governor's Schools from 1,300 students to 1,600 students per school. Increasing the cap would allow the Thomas Jefferson High School for Science and Technology in Fairfax to receive the state share of funding for more of its students, projected to total 1,720 in 2005-2006. The next largest of the state's 16 Governor's Schools is Maggie Walker in Richmond with projected 2005-2006 enrollment of 642. This amendment also updates the date of the maintenance of effort requirement for local funding for the school.)

Chief Patron: Howell

Item 149 #2s

Education: Elementary & Secondary**FY 04-05****FY 05-06**

Direct Aid To Public Education

\$350,323

\$373,652 GF

Language:

Page 130, line 23, strike "\$12,781,908" and insert "\$13,132,231".

Page 130, line 23, strike "\$13,049,102" and insert "\$13,422,754".

Page 131, line 10, strike "up to a".

Page 131, line 11, strike "cap of 1,300 students per Governor's School".

Explanation:

(This amendment removes the funding cap on Governor's Schools of 1,300 students per school. Removing the cap would allow the Thomas Jefferson High School for Science and Technology in Fairfax to receive the state share of funding for all of its students, projected to total 1,720 in 2005-2006. The next largest of the state's 16 Governor's Schools is Maggie Walker in Richmond with projected 2005-2006 enrollment of 642. This amendment also updates the date of the maintenance of effort requirement for local funding for the school.)

Chief Patron: Howell

Item 151 #1s

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$500,000

\$500,000 GF

Language:

Page 131, line 51, strike "\$2,700,000" and insert "\$3,200,000".

Page 131, line 51, strike "\$2,700,000" and insert "\$3,200,000".

Page 132, after line 3, insert:

"This appropriation includes \$500,000 each year from the general fund for the Jobs for Virginia Graduates program to place career specialists in schools in 21 to 25 communities in the State."

Explanation:

(This amendment restores funding previously included in the the state budget and expands the number of participating school divisions.)

Chief Patron: Hawkins

Item 163 #1s

Co-Patron(s): Colgan, Houck, Lambert, Norment,
Saslaw, Wampler

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$3,808,367

\$2,958,716 GF

Language:

Page 136, line 24, strike "\$47,525,465" and insert "\$51,333,832".

Page 136, line 24, strike "\$46,384,948" and insert "\$49,343,664".

Page 137, strike lines 28 through 33, and insert:

"1. Payments to students out of this appropriation shall not exceed \$2,600 for qualified undergraduate students and \$1,999 for qualified graduate and medical students attending not-for-profit, independent institutions in accordance with §§ 23-38.12 through 23-38.19, Code of Virginia."

Explanation:

(This amendment provides funding to increase the tuition assistance grant awards from their current level of \$2,210 for undergraduate students and \$1,700 for graduate students to \$2,600 and \$1,999, respectively in each year of the biennium.)

Chief Patron: Lambert

Item 163 #2s

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 136, line 24, strike "\$47,525,465" and insert "\$48,525,465".

Page 136, line 24, strike "\$46,384,948" and insert "\$47,384,948".

Page 139, line 26, insert:

"H. Out of this appropriation, \$1,000,000 in each year from the general fund is provided for the Brown v. Board of Education Scholarship Program and Fund."

Explanation:

(This amendment provides funding for the scholarship program proposed in SB 230. The program would provide funding to assist students who were enrolled in the public schools of Virginia between 1954 and 1964, in jurisdictions in which public schools were closed to avoid desegregation.)

Chief Patron: Puller

Item 165 #1s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 143, line 1, insert:

"H.1. It is the intent of the General Assembly that by 2010, nursing programs at public colleges and universities in the Commonwealth shall increase enrollment and graduation rates by 50 percent over current levels and that at least 50 percent of the graduates in these programs shall practice nursing in the Commonwealth after completing their programs. Further the General Assembly intends that general fund support for nursing programs be contingent on institutions showing satisfactory progress in meeting these goals.

a. In order to monitor institutions' progress in meeting these goals, the State Council of Higher Education for Virginia, in consultation with the Secretary of Education and the schools and departments of nursing at Virginia's public colleges and universities, shall report annually to the chairmen of the House Appropriations and Senate Finance Committees by December 1 on the progress made towards increasing enrollment and graduation rates within nursing programs.

b. To the extent the State Council of Higher Education for Virginia finds that an institution is not making sufficient progress in meeting the objectives of the General Assembly, the State Council shall estimate the amount of general fund support being provided for nursing programs using the base funding guidelines adopted by the Joint Subcommittee Studying Higher Education in November 2001, and subsequently amended. This amount shall be adjusted to reflect each institution's overall funding level relative to full funding of the guidelines. The State Council shall report its finding to the Department of Planning and Budget and the chairmen of the House Appropriations and Senate Finance Committees by December 1 of each year.

c. For those institutions deemed by the State Council of Higher Education not to be making sufficient progress towards the state goals, the Department of Planning and Budget shall unallot the estimated general fund support being provided for nursing programs, pursuant to the findings of the State Council identified in subparagraph b."

Explanation:

(This amendment makes funding for nursing programs contingent upon institutions increasing program enrollment and graduation rates.)

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education	\$175,000	\$175,000	GF
For Virginia	2.00	2.00	FTE

Language:

Page 140, line 38, strike "\$9,842,470" and insert "\$10,017,470".

Page 140, line 38, strike "\$9,848,424" and insert "\$10,023,424".

Explanation:

(This amendment provides funding for SCHEV to work with institutions of higher education to develop statewide articulation agreements.)

Chief Patron: Norment Item 165 #3s

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education	\$175,000	\$175,000	GF
For Virginia	2.00	2.00	FTE

Language:

Page 140, line 38, strike "\$9,842,470" and insert "\$10,017,470".

Page 140, line 38, strike "\$9,848,424" and insert "\$10,023,424".

Explanation:

(This amendment provides funding for SCHEV to work with institutions of higher education to develop statewide articulation agreements.)

Chief Patron: Williams Item 168 #1s

Education: Higher Education	FY 04-05	FY 05-06	
Christopher Newport University	\$2,700,000	\$4,700,000	NGF
	35.00	35.00	FTE

Language:

Page 143, line 29, strike "\$34,870,597" and insert "\$37,570,597".

Page 143, line 29, strike "\$35,707,092" and insert "\$40,407,092".

Explanation:

(This amendment provides the University with nongeneral fund authority to support 35 additional full-time instructional faculty positions in the first year and to convert 35 wage faculty positions to full-time instructional faculty positions in the second year.)

Chief Patron: Williams

Item 168 #2s

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$372,000

\$654,000 GF

\$268,000

\$471,000 NGF

12.00

17.00 FTE

Language:

Page 143, line 29, strike "\$34,870,597" and insert "\$35,510,597".

Page 143, line 29, strike "\$35,707,092" and insert "\$36,832,092".

Explanation:

(This amendment provides funding to support the operating costs associated with the University's new Center for the Arts.)

Chief Patron: Quayle

Item 168 #3s

Co-Patron(s): Blevins, Locke, Williams

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$400,000

\$400,000 GF

Language:

Page 143, line 29, strike "\$34,870,597" and insert "\$35,270,597".

Page 143, line 29, strike "\$35,707,092" and insert "\$36,107,092".

Explanation:

(This amendment provides funding for the University's Virginia Electronic Commerce Technology Center (VECTEC) to develop, evaluate and implement electronic commerce technologies for small and medium sized businesses throughout the Commonwealth of Virginia.)

Chief Patron: Deeds

Item 172 #1s

Co-Patron(s): Wampler

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary In Virginia	\$40,000	\$40,000	GF

Language:

Page 144, line 35, strike "\$100,624,631" and insert "\$100,664,631".

Page 144, line 35, strike "\$100,285,985" and insert "\$100,325,985".

Page 145, line 35, insert:

"E. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Norment

Item 172 #2s

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary In Virginia	\$1,000,000	\$1,500,000	GF

Language:

Page 144, line 35, strike "\$100,624,631" and insert "\$101,624,631".

Page 144, line 35, strike "\$100,285,985" and insert "\$101,785,985".

Page 145, line 35, insert:

"E. Out of this appropriation, \$1,000,000 is provided in the first year and \$1,500,000 in the second year from the general fund to improve the College's emergency response infrastructure."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 173 #1s

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary	\$586,000	\$586,000	GF

In Virginia

Language:

Page 145, line 35, strike "\$4,936,697" and insert "\$5,522,697".

Page 145, line 35, strike "\$4,936,697" and insert "\$5,522,697".

Explanation:

(This amendment provides additional funding for graduate student financial aid.)

Chief Patron: Norment

Item 180 #1s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$955,698

\$398,361 GF

4.50

4.50 FTE

Language:

Page 147, line 30, strike "\$17,727,904" and insert "\$18,683,602".

Page 147, line 30, strike "\$17,371,016" and insert "\$17,769,377".

Page 148, line 21, insert:

"E. Out of this appropriation, \$955,698 and 4.5 positions in the first year and \$398,361 and 4.5 positions in the second year are provided from the general fund to establish an interdisciplinary research program to improve the detection, diagnosis, observation and modeling of manmade and natural water-borne hazards."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 180 #2s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$325,000

\$325,000 GF

6.00

6.00 FTE

Language:

Page 147, line 30, strike "\$17,727,904" and insert "\$18,052,904".

Page 147, line 30, strike "\$17,371,016" and insert "\$17,696,016".

Explanation:

(This amendment restores general fund support to state mandated research programs.)

Chief Patron: Norment

Item 180 #3s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$636,090

\$515,931 GF

2.00

2.00 FTE

Language:

Page 147, line 30, strike "\$17,727,904" and insert "\$18,363,994".

Page 147, line 30, strike "\$17,371,016" and insert "\$17,886,947".

Explanation:

(This amendment provides funding for connection to the national advanced telecommunications network, for technology equipment, and for technology operating support.)

Chief Patron: Deeds

Item 182 #1s

Co-Patron(s): Wampler

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$40,000

\$40,000 GF

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$215,717,704".

Page 148, line 47, strike "\$215,490,073" and insert "\$215,530,073".

Page 149, line 53, insert:

"F. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Governor Warner

Item 182 #1g

Education: Higher Education

FY 04-05

FY 05-06

George Mason University	\$139,352	\$150,200	GF
	\$129,703	\$139,800	NGF

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$215,946,759".

Page 148, line 47, strike "\$215,490,073" and insert "\$215,780,073".

Explanation:

(This amendment revises the operating and maintenance funding for the Prince William Academic III facility at George Mason University. An omission in House Bill/Senate Bill 30, as introduced, resulted in insufficient funding being provided for George Mason University to cover the operating and maintenance costs associated with the opening of the Prince William III facility.)

Chief Patron: Colgan

Item 182 #2s

Co-Patron(s): Cuccinelli, Devolites, Howell, Mims,
Puller, Saslaw, Ticer

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$3,800,000	\$4,800,000	GF
	\$1,250,000	\$2,500,000	NGF
	48.00	63.00	FTE

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$220,727,704".

Page 148, line 47, strike "\$215,490,073" and insert "\$222,790,073".

Explanation:

(This amendment provides funding and positions for 1,200 additional students expected at George Mason University by the end of the biennium.)

Chief Patron: Hanger

Item 186 #1s

Education: Higher Education	FY 04-05	FY 05-06	
James Madison University	\$825,840	\$984,126	GF
	8.00	11.00	FTE

Language:

Page 150, line 31, strike "\$136,809,392" and insert "\$137,635,232".

Page 150, line 31, strike "\$138,108,694" and insert "\$139,092,820".

Explanation:

(This amendment provides funding and positions for an estimated increase of 143 in-state undergraduate students at James Madison University by FY 2006.)

Chief Patron: Ruff

Item 190 #1s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$793,372

\$1,137,239 GF

Language:

Page 151, line 48, strike "\$32,086,391" and insert "\$32,879,763".

Page 151, line 48, strike "\$32,427,726" and insert "\$33,564,965".

Page 152, line 40, insert:

"F. Out of this appropriation, \$793,372 and \$1,137,239 is provided from the general fund in FY 2005 and FY 2006, respectively, for the replacement of the University's information system."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ruff

Item 190 #2s

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$438,928

\$882,793 GF

4.47

9.00 FTE

Language:

Page 151, line 48, strike "\$32,086,391" and insert "\$32,525,319".

Page 151, line 48, strike "\$32,427,726" and insert "\$33,310,519".

Explanation:

(This amendment provides funding and positions for 171 new students expected to enroll at the University by FY 2006.)

Chief Patron: Lambert

Item 190 #3s

Co-Patron(s): Locke, Marsh

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$150,000

\$50,000 GF

Language:

Page 151, line 48, strike "\$32,086,391" and insert "\$32,236,391".

Page 151, line 48, strike "\$32,427,726" and insert "\$32,477,726".

Page 152, line 40, insert:

"F. This appropriation includes \$150,000 from the general fund in the first year and \$50,000 from the general fund in the second year for research and production costs associated with the documentary film, *They Closed Our Schools* ."

Explanation:

(This amendment provides funding for the research and production of a documentary film depicting the closing of public schools in Prince Edward County, Virginia, which led up to the Brown vs. Board of Education court decision.)

Chief Patron: Deeds

Item 204 #1s

Co-Patron(s): Wampler

Education: Higher Education

FY 04-05

FY 05-06

Old Dominion University

\$40,000

\$40,000 GF

Language:

Page 157, line 26, strike "\$145,939,158" and insert "\$145,979,158".

Page 157, line 26, strike "\$149,163,120" and insert "\$149,203,120".

Page 159, line 21, insert:

"K. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Stolle

Item 204 #2s

Co-Patron(s): Lucas, Miller Y., Rerras, Wagner

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$10,873,399	\$15,617,170	GF
	\$3,911,835	\$9,242,164	NGF
	174.44	302.38	FTE

Language:

Page 157, line 26, strike "\$145,939,158" and insert "\$160,724,392".

Page 157, line 26, strike "\$149,163,120" and insert "\$174,022,454".

Explanation:

(This amendment provides funding for four initiatives to address enrollment growth, including: 1) establishment of an on-line asynchronous degree program delivered in partnership between Old Dominion University and the Virginia Community College System, 2) expansion of existing TELETECHNET agreements, 3) expansion of summer school into a full, third academic terms, and 4) base adequacy funding for new enrollments.)

Chief Patron: Williams

Item 204 #3s

Co-Patron(s): Lucas, Miller Y., Rerras, Wagner

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$9,189,756	\$9,189,756	GF
	\$4,460,598	\$4,460,598	NGF
	224.55	224.55	FTE

Language:

Page 157, line 26, strike "\$145,939,158" and insert "\$159,589,512".

Page 157, line 26, strike "\$149,163,120" and insert "\$162,813,474".

Explanation:

(This amendment provides funding to bring Old Dominion University to 85 percent of base adequacy funding as identified by the Joint Subcommittee Studying Higher Education Funding Policies.)

Chief Patron: Deeds

Item 208 #1s

Co-Patron(s): Wampler

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$40,000	\$40,000	GF

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$64,500,612".

Page 160, line 25, strike "\$65,754,529" and insert "\$65,794,529".

Page 161, line 4, insert:

"D. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Bell Item 208 #2s

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$3,492,910	\$6,985,820	GF
	41.00	68.00	FTE

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$67,953,522".

Page 160, line 25, strike "\$65,754,529" and insert "\$72,740,349".

Explanation:

(This amendment provides funding for base adequacy at Radford University based on recommendations by the State Council of Higher Education for Virginia.)

Chief Patron: Bell Item 208 #3s

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$664,100	\$1,583,300	GF

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$65,124,712".

Page 160, line 25, strike "\$65,754,529" and insert "\$67,337,829".

Explanation:

(This amendment provides funding for faculty salaries at Radford University.)

Chief Patron: Bell

Item 208 #4s

Education: Higher Education

Radford University

FY 04-05

\$1,400,000

FY 05-06

\$1,400,000 NGF

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$65,860,612".

Page 160, line 25, strike "\$65,754,529" and insert "\$67,154,529".

Explanation:

(This amendment provides additional nongeneral fund authority for Radford University based on existing tuition rates.)

Chief Patron: Wampler

Item 212 #1s

Education: Higher Education

Southwest Virginia Higher
Education Center

FY 04-05

3.00

FY 05-06

3.00 FTE

Language:

Explanation:

(This amendment provides additional general fund position authority to the Southwest Virginia Higher Education Center.)

Chief Patron: Deeds

Item 213 #1s

Co-Patron(s): Wampler

Education: Higher Education

University Of Virginia

FY 04-05

\$40,000

FY 05-06

\$40,000 GF

Language:

Page 162, line 8, strike "\$362,362,301" and insert "\$362,402,301".

Page 162, line 8, strike "\$372,357,689" and insert "\$372,397,689".

Page 165, line 35, insert:

"O. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Watkins

Item 213 #3s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 162, line 8, strike "\$362,362,301" and insert "\$363,362,301".

Page 162, line 8, strike "\$372,357,689" and insert "\$373,357,689".

Page 165, line 35, insert:

"O. Out of this appropriation, \$1,000,000 from the general fund is provided each year to support a training institute for K-8 math and science teachers."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Potts

Item 213 #4s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$275,000

\$275,000 GF

Language:

Page 162, line 8, strike "\$362,362,301" and insert "\$362,637,301".

Page 162, line 8, strike "\$372,357,689" and insert "\$372,632,689".

Page 165, line 35, insert:

"O. Out of this appropriation, "\$370,991 shall be provided from the general fund in each year to support the State Arboretum at Blandy Farm."

Explanation:

(This amendment increases operating funds for the state arboretum and identifies funding through a separate line item in the University's budget.)

Chief Patron: Hanger

Item 213 #6s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$117,469

\$0 GF

Language:

Page 162, line 8, strike "\$362,362,301" and insert "\$362,479,770".

Page 165, line 35, insert:

"O. Out of this appropriation, \$117,469 is provided in the first year from the general fund for the Center for Digital History."

Explanation:

(This amendment provides funding that will allow the University's Center for Digital History to partner with the Woodrow Wilson Presidential Library to digitize the work of President Wilson.)

Chief Patron: Houck

Item 213 #7s

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$500,000

\$500,000 GF

Language:

Page 162, line 8, strike "\$362,362,301" and insert "\$362,862,301".

Page 162, line 8, strike "\$372,357,689" and insert "\$372,857,689".

Page 165, line 10, insert "1." after "M."

Page 165, line 16, delete "is contingent upon passage into law of the"

Page 165, delete lines 17-21 and insert:

"2. Out of this appropriation, \$1,000,000 in each year is provided from the general fund for the distinguished clinician program."

Explanation:

(This amendment removes the contingency language and increases the amount of funding provided for the distinguished clinician program by \$500,000 each year to bring total funding for the program to \$1 million in each year. This program provides salary supplements for medical school faculty.)

Chief Patron: Deeds

Item 221 #1s

Co-Patron(s): Wampler

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia's College At Wise	\$40,000	\$40,000	GF

Language:

Page 167, line 32, strike "\$14,138,535" and insert "\$14,178,535".

Page 167, line 32, strike "\$14,135,756" and insert "\$14,175,756".

Page 167, line 42, before "Out of this appropriation...", insert "A."

Page 168, line 1, insert:

"B. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Wampler

Item 221 #2s

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia's College At Wise	\$336,100 5.00	\$353,905 5.00	GF FTE

Language:

Page 167, line 32, strike "\$14,138,535" and insert "\$14,474,635".

Page 167, line 32, strike "\$14,135,756" and insert "\$14,489,661".

Explanation:

(This amendment provides funding for faculty positions in finance, computer science, nursing, science education and math education at the University of Virginia's College at Wise.)

Chief Patron: Deeds

Item 225 #1s

Co-Patron(s): Wampler

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$40,000	\$40,000	GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$316,729,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$328,969,473".

Page 173, line 8, insert:

"Q. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Lambert

Item 225 #2s

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 169, line 39, strike "\$137,500" and insert "\$262,500".

Page 169, line 40, strike "\$137,500" and insert "\$262,500".

Explanation:

(This amendment clarifies current language to reflect the appropriate level of funding for the Virginia Center on Aging and Alzheimers Research Award Fund.)

Chief Patron: Lambert

Item 225 #3s

Education: Higher Education

Virginia Commonwealth University

FY 04-05

FY 05-06

\$0

\$55,250 GF

\$0

\$83,794 NGF

Language:

Page 168, line 43, strike "\$328,929,473" and insert "\$329,068,517".

Explanation:

(This amendment provides additional funding to fully support the operation and maintenance costs for VCU's Massey Cancer Center addition. Partial funding was provided in the introduced budget.)

Chief Patron: Lambert

Item 225 #4s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$929,000	\$929,000	GF
	\$673,000	\$673,000	NGF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$318,291,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$330,531,473".

Page 173, line 8, insert:

"P. Out of this appropriation, \$929,000 from the general fund and \$673,000 in nongeneral funds is provided each year to support the replacement of VCU's administrative computer systems."

Explanation:

(This amendment provides funding to cover a portion of the costs associated with the replacement of VCU's aging administrative systems with a modern enterprise resource planning system.)

Chief Patron: Potts

Item 225 #5s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$2,100,000	\$2,100,000	GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$318,789,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$331,029,473".

Page 169, line 7, strike "\$5,146,343" and insert "\$7,246,343".

Page 169, line 8, strike "\$5,146,343" and insert "\$7,246,343".

Explanation:

(This amendment provides full general fund support to the family practice residency programs at VCU.)

Chief Patron: Potts

Item 225 #6s

Education: Higher Education	
Virginia Commonwealth University	

Language

Language:

Page 169, line 21, insert:

"4. In the event the Governor imposes across-the-board general fund reductions, pursuant to his executive authority in §4-1.04 of this act, the General Fund appropriation for the Family Practice programs shall be exempt from any reductions provided the the general fund appropriation for the family practice program is excluded from the total general fund appropriation for Virginia Commonwealth University for purposes of determining the University's portion of the statewide general fund reduction requirement."

Explanation:

(This amendment excludes the family practice programs at VCU from executive budget reductions.)

Chief Patron: Watkins

Item 225 #7s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$1,700,000	\$1,700,000	GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$318,389,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$330,629,473".

Page 169, line 7, strike "\$5,146,343" and insert "\$6,846,343".

Page 169, line 8, strike "\$5,146,343" and insert "\$6,846,343".

Explanation:

(This amendment restores general fund reductions to the family practice programs at VCU.)

Chief Patron: Houck

Item 225 #8s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$81,150	\$81,150	GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$316,770,982".

Page 168, line 43, strike "\$328,929,473" and insert "\$329,010,623".

Page 170, line 50, strike "\$449,850" and insert "\$531,000".

Page 170, line 51, strike "\$449,850" and insert "\$531,000".

Explanation:

(This amendment restores funding to the Autism Program at Virginia Commonwealth University.)

Chief Patron: Norment

Item 225 #9s

Education: Higher Education

Virginia Commonwealth University

FY 04-05

\$2,100,000

FY 05-06

\$2,100,000 GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$318,789,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$331,029,473".

Page 169, line 7, strike "\$5,146,343" and insert "\$7,246,343".

Page 169, line 8, strike "\$5,146,343" and insert "\$7,246,343".

Explanation:

(This amendment provides full general fund support to the family practice residency programs at VCU.)

Chief Patron: Wagner

Item 230 #1s

Co-Patron(s): Saslaw

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 178, line 27, insert:

"T. The VCCS is authorized to generate and retain tuition and fees in excess of those provided in Section 4-2.01 b herein in order to support the achievement of *Dateline 2009*, the strategic plan approved by the State Board for Community Colleges. These funds, in addition to the VCCS Technology Fee, shall not revert to the surplus of the general fund at the end of the fiscal year and/or biennium, and shall be available for expenditure no later than October 1 of each subsequent fiscal year. These funds shall be used in the calculation of base budget adequacy needs in the same manner as other tuition and fees collected by four-year institutions."

Explanation:

(This amendment allows the Virginia Community College System to retain any

unspent nongeneral fund revenue from tuition and fees and requires that the funds be made available for expenditure by October 1 of the following fiscal year.)

Chief Patron: Colgan

Item 230 #2s

Co-Patron(s): Devolites, Howell, Mims, OBrien, Puller, Saslaw, Ticer, Whipple

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College	\$1,364,726	\$6,224,217	GF
System	\$725,206	\$3,307,509	NGF
	0.00	94.00	FTE

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$509,071,271".

Page 174, line 20, strike "\$517,392,172" and insert "\$526,923,898".

Explanation:

(This amendment provides additional funding to operate the medical education campus of Northern Virginia Community College. Funding will permit admission of 750 new students in each year of the biennium for a total of 1,500 new students.)

Chief Patron: Colgan

Item 230 #3s

Co-Patron(s): Devolites, Howell, Mims, OBrien, Puller, Saslaw, Ticer, Whipple

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College	\$650,350	\$650,350	GF
System	\$329,650	\$329,650	NGF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,961,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$518,372,172".

Page 178, line 27, insert: "T. This appropriation includes \$650,350 each year from the general fund and \$329,650 in each year from nongeneral funds for the annual lease or debt service costs of academic space in Fairfax County."

Explanation:

(This amendment provides funding for the capital lease or debt service costs for a

25,000 square foot facility in Fairfax County that will provide academic space, including classrooms, laboratories, and offices.)

Chief Patron: Lucas

Item 230 #4s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$250,000

\$500,000 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,231,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,892,172".

Page 174, line 1, insert "1." after "D."

Page 175, line 2, insert:

"2. Out of this appropriation, \$250,000 is provided the first year from the general fund and \$500,000 is provided the second year from the general fund as state matching funds to private funds raised for this purpose."

Explanation:

(This amendment provides the state share of matching funds for salary supplements for eminent scholars at Virginia's community colleges.)

Chief Patron: Quayle

Item 230 #4s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 465, after line 35, insert:

"3. The Virginia Community College System's colleges shall be authorized to enter into leases on a pilot project basis on condition that they follow the policies, procedures and guidelines promulgated by the State Board for Community Colleges for the following leases: a) leases necessary to meet a college's immediate and specific needs to respond to the educational requests of an employer in a college's service region; b) leases between the college and a community college foundation; c) leases supported with non-general funds or leases for which there are no costs other than for actual expenses incurred by the college (i.e. utility, security, custodial costs); d) leases entered into with other public entities or institutions. In addition, the form of

such leases shall be approved by the Attorney General or his designee, the lease shall otherwise meet all requirements of law, and the leased property must be certified for occupancy by the building official of the county or municipality in which the leased property is located. This authority is further limited to operating leases and excludes capital leases as defined by Generally Accepted Accounting Principles (GAAP). An evaluation of the VCCS' management of the real property lease pilot project by the Secretaries of Administration and Finance will be conducted each year and a recommendation regarding permanent delegation of authority made after the pilot project has been underway for two years."

Explanation:

(This amendment allows the community colleges to enter into capital leases.)

Chief Patron: Lambert

Item 230 #5s

Co-Patron(s): Bell, Houck, Locke, Miller Y.

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$677,468

\$677,468 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,658,807".

Page 174, line 20, strike "\$517,392,172" and insert "\$518,069,640".

Page 176, line 11, strike "\$846,900 in the first year and \$846,900" and insert "\$1,524,368 in the first year and \$1,524,368".

Explanation:

(This amendment provides additional funding for workforce development activities at the community colleges.)

Chief Patron: Quayle

Item 230 #5s

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 465, after line 44, insert:

"Sale or lease of interest in real property granted by purchase, deed or gift;

Notwithstanding § 23-4.1 of the Code of Virginia and § 4-5.12 herein, and because the subject properties have been acquired with non-general funds, the State Board for Community Colleges shall be authorized to lease or sell or convey whatever interest it may have in real property that has been or may hereafter be acquired by purchase, will or deed of gift. The surplus property procedures delineated in Code §§ 22-1153 and 2.2-1156 shall not apply to conveyances made pursuant to this section. Further, the State Board for Community Colleges shall control all aspects of the conveyance, including ensuring that a determination is made regarding the adequacy of the consideration for the real property, and that any agreements entered into comport with all applicable laws and policies. All such agreements shall be reviewed for legal sufficiency and approved as to form by the Attorney General, or his/her designee. The proceeds from such leases, sales and conveyances shall be held, used and administered in the same manner as all other gifts and bequests are held, used and administered."

Explanation:

(This amendment exempts the community colleges from the provisions of certain sections of the Code of Virginia relating to the disposal of real property.)

Chief Patron: Hawkins

Item 230 #6s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College System

\$510,000

\$1,360,000 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,491,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$518,752,172".

Page 178, line 27, insert:

"T. Out of this appropriation, \$510,000 is provided in the first year from the general fund and \$1,360,000 is provided in the second year from the general fund to expand the Middle College program to 5 sites in FY 2005 and 10 sites in FY 2006."

Explanation:

(This amendment provides additional funding for the VCCS' Middle College program which seeks to assist high school dropouts in resuming their educational endeavors.)

Chief Patron: Norment

Item 230 #7s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$295,000 2.00	\$295,000 2.00	GF FTE

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,276,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,687,172".

Page 178, line 27, insert:

"T. Out of this appropriation, \$295,000 is provided in each year from the general fund for the operation of the Thomas Nelson Community College Discovery Center in the Greater Williamsburg area."

Explanation:

(This amendment provides funding for the Discovery Center, which is a partnership between Thomas Nelson Community College and the College of William and Mary to provide workforce development, business development and technology application development to businesses in the Greater Williamsburg area.)

Chief Patron: Hawkins Item 230 #8s

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$136,000	\$0	GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,117,339".

Page 178, line 27, insert:

"T. Out of this appropriation, \$136,000 is provided in the first year from the general fund to establish a pilot program at Danville Community College for career studies in building trades."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ruff Item 230 #9s

Co-Patron(s): Lucas

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College	\$5,974,666	\$11,949,333	GF

System

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$512,956,005".

Page 174, line 20, strike "\$517,392,172" and insert "\$529,341,505".

Page 178, line 27, insert:

"T. Out of this appropriation, \$5,974,666 is provided in the first year from the general fund and \$11,949,333 is provided in the second year from the general fund to expand dual enrollment programs."

Explanation:

(This amendment provides additional funding to expand the number of high school students who take college courses and receive college credits. Currently, the VCCS estimates about 14,000 students participate in dual enrollment programs. The VCCS plans to expand the program to 45,000 by 2009.)

Chief Patron: Quayle

Item 230 #10s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$25,000

\$25,000 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,006,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,417,172".

Page 178, line 27, insert:

"T. Out of this appropriation, \$25,000 is provided each year from the general fund to conduct a feasibility study for the development of a workforce development center in the City of Suffolk."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Edwards

Item 230 #11s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$12,484,350

\$18,153,950 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$519,465,689".

Page 174, line 20, strike "\$517,392,172" and insert "\$535,546,122".

Page 178, line 27, insert:

"T. Out of this appropriation, \$12,484,350 is provided in the first year from the general fund and \$18,153,950 is provided in the second year from the general fund to expand distance learning capacity at the community colleges."

Explanation:

(This amendment provides additional funding to support the State Board for Community College's goal to double the number of distance learning enrollments from 56,000 student currently to 100,000 students by 2009.)

Chief Patron: Edwards

Item 230 #12s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College

\$424,950

\$561,538 GF

System

15.44

33.88 FTE

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,406,289".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,953,710".

Explanation:

(This amendment provides additional support for the operation and maintenance of facilities coming on-line in the 2004-06 biennium. Partial funding was provided in the introduced budget.)

Chief Patron: Colgan

Item 230 #13s

Co-Patron(s): Devolites, Howell, Mims, OBrien, Puller, Saslaw, Ticer, Whipple

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College

\$650,350

\$650,350 GF

System

\$329,650

\$329,650 NGF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,961,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$518,372,172".

Page 178, line 27, insert: "T. This appropriation includes \$650,350 each year from the general fund and \$329,650 in each year from nongeneral funds for the annual lease or debt service costs of academic space in the Arlington/Alexandria area."

Explanation:

(This amendment provides funding for the capital lease or debt service costs for a 25,000 square foot facility in Fairfax County that will provide academic space, including classrooms, laboratories, and offices.)

Chief Patron: Governor Warner

Item 240 #1g

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 180, line 40, strike "\$204,201" and insert "\$199,660".

Page 180, line 41, strike "\$1,199,503" and insert "\$1,172,824".

Explanation:

(This amendment corrects the language reference to the amounts for the Unique Military Activities program at Virginia Military Institute. These funds are distributed to Mary Baldwin College and Virginia Polytechnic Institute and State University based on the number of cadets enrolled in the Corps of Cadets program. The revision was not make in House Bill/Senate Bill 30, as introduced.)

Chief Patron: Houck

Item 246 #1s

Co-Patron(s): Bell, Blevins, Bolling, Colgan, Cuccinelli, Deeds, Devolites, Edwards, Hanger, Hawkins, Howell, Lambert, Locke, Lucas, Marsh, Martin, Miller Y., Newman, Norment, Obenshain, OBrien, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Ruff, Saslaw, Stolle, Ticer, Wagner, Wampler, Watkins, Whipple

Education: Higher Education

Virginia Cooperative Extension And
Agricultural Experiment Station

FY 04-05
\$3,000,000
56.00

FY 05-06
\$3,000,000 GF
56.00 FTE

Language:

Page 184, line 39, strike "\$71,748,805" and insert "\$74,748,805".
Page 184, line 39, strike "\$72,023,805" and insert "\$75,023,805".

Explanation:

(This amendment funds critical staffing aimed at building stronger and more economically viable agricultural and forestry industries while addressing critical issues affecting families and communities throughout the Commonwealth.)

Chief Patron: Potts

Item 246 #2s

Co-Patron(s): Ruff

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$300,000

\$300,000 GF

Language:

Page 184, line 39, strike "\$71,748,805" and insert "\$72,048,805".
Page 184, line 39, strike "\$72,023,805" and insert "\$72,323,805".

Explanation:

(This amendment provides funding for Virginia's six 4-H Centers.)

Chief Patron: Wampler

Item 246 #3s

Education: Higher Education

Virginia Cooperative Extension And
Agricultural Experiment Station

Language

Language:

Page 185, line 22, strike "The expenditure of this appropriation is contingent upon the passage into law of the provisions contained in Enactment Nos. 2, 3, and 5 of Part 5 of introduced House Bill 30/Senate Bill 30 of the 2004 Session."

Explanation:

(This amendment eliminates the contingent provision included in the introduced budget for the appropriation for research and development activities aimed at increasing farm receipts and profitability.)

Chief Patron: Deeds

Item 247 #1s

Co-Patron(s): Wampler

Education: Higher Education

Virginia State University

FY 04-05

\$40,000

FY 05-06

\$40,000 GF

Language:

Page 185, line 43, strike "\$46,022,902" and insert "\$46,062,902".

Page 185, line 43, strike "\$45,978,142" and insert "\$46,018,142".

Page 187, line 1, insert:

"E. Out of this appropriation, \$40,000 is provided from the general fund in each year to support the Virginia Writing Program."

Explanation:

(This amendment provides funding to the Virginia Writing Program, which assists teachers in improving the teaching of writing.)

Chief Patron: Lambert

Item 247 #2s

Co-Patron(s): Lucas, Marsh, Miller Y.

Education: Higher Education

Virginia State University

Language

Language:

Page 187, line 1, insert: "E. Virginia State University is authorized to implement upgrades to the campus administrative system using existing University resources, and the Board of Visitors may amend the University's tuition and fee policy as necessary to implement the upgrades."

Explanation:

(This amendment provides the University with authority to use nongeneral fund revenues, including increased tuition and fee revenue, to upgrade its administrative computing system.)

Chief Patron: Norment

Item 254 #1s

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$1,809,000

\$139,000

FY 05-06

\$2,139,000 GF

\$142,000 NGF

24.00 28.00 FTE

Language:

Page 189, line 14, strike "\$12,086,638" and insert "\$14,034,638".
Page 189, line 14, strike "\$12,216,411" and insert "\$14,497,411".

Explanation:

(This amendment provides funding for additional staff in support of educational, outreach, and safety programs related to the upcoming 2007 Commemoration.)

Chief Patron: Norment

Item 254 #2s

Education: Other

FY 04-05

FY 05-06

Jamestown-Yorktown Foundation

\$1,564,000

\$1,455,000 GF

\$105,000

\$106,000 NGF

5.00

5.00 FTE

Language:

Page 189, line 14, strike "\$12,086,638" and insert "\$13,755,638".
Page 189, line 14, strike "\$12,216,411" and insert "\$13,777,411".

Explanation:

(This amendment provides operating funds to address site maintenance and improvements, manage administrative and programming technology functions, and provide marketing for the upcoming 2007 Commemoration.)

Chief Patron: Governor Warner

Item 255 #1g

Education: Other

Jamestown 2007

Language

Language:

Page 192, after line 18, insert:

"G. Except as provided otherwise in this paragraph, the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq., Code of Virginia) shall not apply to the expenditure of funds from the Virginia 400th Anniversary Fund. However, the provisions of this paragraph shall not be effective until such time as the Board of

Trustees of the Jamestown-Yorktown Foundation has adopted guidelines generally applicable to the procurement of goods and services by the Jamestown-Yorktown Foundation and Jamestown 2007 through the expenditure of funds from the Virginia 400th Anniversary Fund. The guidelines shall implement a system of competitive negotiation for professional services; shall prohibit discrimination because of race, religion, color, sex or national origin of the bidder or offeror in the solicitation or award of contracts; may take into account in all cases the dollar amount of the intended procurement, the term of the anticipated contract, and the likely extent of competition; may implement a prequalification procedure for contractors or products; may include provisions for cooperative procurement arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law. The following sections of the Virginia Public Procurement Act shall continue to apply to procurement by the Jamestown-Yorktown Foundation and Jamestown 2007 with funds from the Virginia 400th Anniversary Fund: §§ 2.2-4311, 2.2-4315, 2.2-4330, 2.2-4333 through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through 2.2-4377, Code of Virginia."

Explanation:

(This amendment exempts Virginia 400th Anniversary Fund expenditures from most of the provisions of the Virginia Public Procurement Act. The Amendment will allow Jamestown 2007 and the Jamestown-Yorktown Foundation to use the Fund to contract with corporate sponsors for events commemorating Jamestown's 400th anniversary.)

Chief Patron: Obenshain

Item 259 #2s

Education: Other

The Library Of Virginia

Language

Language:

Page 194, line 8, before "It is the objective...", insert "A."

Page 194, line 14, insert, "B. Out of this appropriation, funds shall be applied for the purchase and installation of technology protection measures in libraries as may be required to implement Senate Bill 483."

Explanation:

(This amendment directs public libraries receiving state aid to use state financial assistance to install Internet filters or blocks on all library computers.)

Chief Patron: Lambert

Item 261 #1s

Education: Other

The Science Museum Of Virginia

FY 04-05

\$1,047,600

4.00

FY 05-06

\$1,047,600

4.00

GF

FTE

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$9,812,603".

Page 194, line 27, strike "\$8,766,329" and insert "\$9,813,929".

Page 194, after line 48, insert:

"D. Out of this appropriation, \$1,047,600 the first year and \$1,047,600 the second year from the general fund shall be provided to support exhibits and curriculum aligned with the Science Standards of Learning at Broad Street Station."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Puller

Item 261 #2s

Co-Patron(s): Colgan

Education: Other

The Science Museum Of Virginia

FY 04-05

\$450,000

2.00

FY 05-06

\$450,000

2.00

GF

FTE

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$9,215,003".

Page 194, line 27, strike "\$8,766,329" and insert "\$9,216,329".

Page 194, line 44, strike "\$50,000 and one position" and insert "\$500,000 and three positions".

Page 194, line 45, strike "\$50,000 and one position" and insert "\$500,000 and three positions".

Explanation:

(This amendment provides additional funding and positions to support on-site staff and educational programming and activities at the Belmont Bay Life Science Center in Prince William County.)

Chief Patron: Hawkins

Item 261 #3s

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia \$113,106 \$191,014 GF

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$8,878,109".

Page 194, line 27, strike "\$8,766,329" and insert "\$8,957,343".

Page 194, line 39, strike "\$50,000" and insert "\$163,106".

Page 194, line 39, strike "\$50,000" and insert "\$241,014".

Explanation:

(This amendment provides additional funding to support expanded facilities and the Womack Natural History Collections at the Danville Science Center.)

Chief Patron: Wampler

Item 262 #1s

Education: Other

FY 04-05

FY 05-06

Virginia Commission For The Arts

\$1,428,100

\$1,428,100 GF

Language:

Page 195, line 9, strike "\$3,172,435" and insert "\$4,600,535".

Page 195, line 9, strike "\$3,392,435" and insert "\$4,820,535".

Page 195, strike lines 27 through 33.

Explanation:

(This amendment restores funding for arts grants and removes language making a portion of the funding in SB 30 as introduced contingent on passage of the Governor's tax proposal.)

Chief Patron: Stolle

Item 265 #1s

Education: Higher Education

FY 04-05

FY 05-06

Eastern Virginia Medical School

\$200,000

\$200,000 GF

Language:

Page 196, line 36, strike "\$11,847,875" and insert "\$12,047,875".

Page 196, line 36, strike "\$11,847,875" and insert "\$12,047,875".

Explanation:

(This amendment restores funding for two family practice programs at Eastern Virginia Medical School.)

Chief Patron: Stolle

Item 265 #2s

Education: Higher Education

Eastern Virginia Medical School

FY 04-05

\$1,000,000

FY 05-06

\$1,000,000 GF

Language:

Page 196, line 36, strike "\$11,847,875" and insert "\$12,847,875".

Page 196, line 36, strike "\$11,847,875" and insert "\$12,847,875".

Explanation:

(This amendment provides funding to support undergraduate medical education in accordance with the medical education funding policy adopted by the Joint Subcommittee Studying Higher Education Funding Policies.)

Chief Patron: Miller Y.

Item 265 #3s

Education: Higher Education

Eastern Virginia Medical School

FY 04-05

\$1,000,000

FY 05-06

\$1,000,000 GF

Language:

Page 196, line 36, strike "\$11,847,875" and insert "\$12,847,875".

Page 196, line 36, strike "\$11,847,875" and insert "\$12,847,875".

Explanation:

(This amendment provides funding to train laboratory technicians in the growing biotechnology industry. This workforce training program will provide students with a one-year certificate in the field.)

Chief Patron: Hawkins

Item 267 #1s

Education: Higher Education

Institute For Advanced Learning
And Research

FY 04-05

\$2,080,839

FY 05-06

\$4,087,600 GF

Language:

Page 198, line 39, strike "\$1,521,681" and insert "\$3,602,520".

Page 198, line 39, strike "\$1,521,681" and insert "\$5,609,281".

Page 198, line 45, strike "\$1,521,681 in the first year and \$1,521,681 in the second year" and insert "\$3,062,520 in the first year and \$5,609,281 in the second year"

Explanation:

(This amendment provides additional support for the Institute for Advanced Learning and Research in Danville.)

Chief Patron: Edwards

Item 268 #1s

Co-Patron(s): Bell

Education: Higher Education

FY 04-05

FY 05-06

Roanoke Higher Education
Authority

\$281,925

\$358,925 GF

Language:

Page 199, line 21, strike "\$618,075" and insert "\$900,000".

Page 199, line 21, strike "\$618,075" and insert "\$977,000".

Explanation:

(This amendment provides funding for the Roanoke Higher Education Center to provide additional workforce development, technology training, and higher education programs.)

Chief Patron: Williams

Item 269 #1s

Co-Patron(s): Blevins, Locke, Miller Y., Norment,
Quayle, Rerras, Stolle, Wagner

Education: Higher Education

FY 04-05

FY 05-06

Southeastern Universities Research
Association, Incorporated

\$500,000

\$500,000 GF

Language:

Page 200, line 4, strike "\$642,238" and insert "\$1,142,238".

Page 200, line 4, strike "\$642,238" and insert "\$1,142,238".

Page 200, line 19, insert "C. Out of this appropriation, \$500,000 is provided each year from the general fund as seed money to support the development of the Hampton Roads Research Institute."

Explanation:

(This amendment provides funding for the Hampton Roads Research Institute, a non-profit, multi-institution collaborative research enterprise.)

Chief Patron: Hawkins

Item 270 #1s

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 201, lines 30 and 31, strike "\$52,168,843" and insert "\$53,668,843"

Page 202, line 4, strike "\$500,000" in each year and insert "\$2,000,000" in each year

Explanation:

(This amendment increases the authorization for the Institute for Advanced Learning and Research in Danville to purchase \$2 million annually in academic and research equipment through the Higher Education Equipment Trust Fund. A companion amendment in the Treasury Board provides the additional debt service required to support the lease payments on the \$2 million annual authorization.)

Chief Patron: Hawkins

Item 272 #1s

Finance

Department Of Accounts

FY 04-05

\$15,514,648

FY 05-06

\$0 GF

Language:

Page 203, line 36, strike "\$2,736,977" and insert "\$18,251,625".

Page 203, following line 46, insert:

"Members of the General Assembly reaffirm support of the historic legislation passed in 1999 to earmark 50% of the Master Settlement Agreement funds to address impacts on tobacco farming communities and 10% to address youth tobacco use by committing to restore \$15,514,648 to the Virginia Tobacco Settlement Fund that was transferred out of the Fund to the General Fund in FY 2003."

Explanation:

(This amendment restores 10 percent of the funds transferred to the general fund from the Tobacco Master Settlement Agreement Fund in FY 2003.)

Chief Patron: Hanger

Item 283 #1s

Finance	FY 04-05	FY 05-06	
Department Of Planning And	\$250,000	\$250,000	NGF
Budget	2.00	2.00	FTE

Language:

Page 208, line 23, strike "\$5,551,734" and insert "\$5,801,734".

Page 208, line 23, strike "\$5,586,983" and insert "\$5,836,983".

Page 208, line 27, following "Virginia" insert "and Title 2.2, Chapter 26, Article 8, Code of Virginia".

Page 209, following line 9, insert:

"D.1. The Department of Planning and Budget shall provide staffing and operational support for the Commonwealth Competition Council. Other state agencies and institutions of the Commonwealth shall assist the Commonwealth Competition Council in its work, upon request of the chairman of the Council.

2. There is hereby created on the books of the Comptroller a special, nonreverting fund known as the "Commonwealth Competition Council Savings Recovery Fund." The special fund appropriation in this item provides \$250,000 each year from the Fund to cover the costs of the staffing and operational support that the Department of Planning and Budget provides to the council.

3. Prior to April 1 of each year, the Director of the Department of Planning and Budget shall notify the Auditor of Public Accounts of any savings recommendations put forth by the Commonwealth Competition Council in which the savings are likely to be realized in the current fiscal year or in the fiscal year beginning on the next July 1 after such notification. The Auditor of Public Accounts shall audit the implementation of such savings recommendations and shall certify to the state Comptroller by June 1 each year the total of any savings realized by state agencies or institutions as a result of the recommendations of the Commonwealth Competition Council. By July 1 of each year, the State Comptroller shall transfer 10 percent of such certified savings to the Commonwealth Competition Council Savings Recovery Fund for support of the Council's operations. If such savings have since accrued to the benefit of the general fund of the Commonwealth, either by subsequent budgetary action or by reversion, at the time of such certification by the Auditor of Public Accounts, the State Comptroller shall transfer the equivalent of 10 percent of the affected certified savings from the general fund to the Commonwealth Competition Council Savings Recovery Fund. The total amount transferred to the Commonwealth Competition Council Savings Recovery Fund in accordance with the above provisions shall not exceed \$500,000 in any fiscal year."

Explanation:

(This amendment is one of two that transfer staffing of the Commonwealth Competition Council to the Department of Planning and Budget. The companion amendment is drawn to item 62.)

Chief Patron: Lambert

Item 290 #1s

Finance

Department Of The Treasury

Language

Language:

Page 216, after line 54, insert "C.1 From the amounts appropriated in Insurance Services, there shall be paid for the relief of Julius Earl Ruffin from the general fund, upon execution of a release of all claims he may have against the Commonwealth or any agency, instrumentality, officer, employee, or political subdivision, (i) the sum of \$1,000,000 to be paid to Julius Earl Ruffin on or before August 1, 2004, by check issued by the State Treasurer on warrant of the Comptroller and (ii) an annuity for the primary benefit of Julius Earl Ruffin providing for equal monthly payments for a period certain of thirty years commencing on or before September 1, 2004, in the cumulative amount of \$2,000,000.

2. The State Treasurer shall purchase the annuity at the lowest cost available from any A+ rated company, including any A+ rated company from which the State Lottery Department may purchase an annuity, and such annuity shall contain beneficiary provisions providing for the annuity's continued disbursement in the event of the death of Julius Earl Ruffin."

Explanation:

(This amendment provides for the relief of Julius Ruffin who was wrongly incarcerated for 21 years before being exonerated through DNA technology.)

Chief Patron: Lambert

Item 290 #2s

Finance

Department Of The Treasury

Language

Language:

Page 216, after line 54, insert "C.1 From the amounts appropriated in Insurance

Services, there shall be paid for the relief of Beverly Anne Monroe from the general fund, upon execution of a release of all claims she may have against the Commonwealth or any agency, instrumentality, officer, employee, or political subdivision, (i) the sum of \$400,000 to be paid to Beverly Anne Monroe on or before August 1, 2004, by check issued by the State Treasurer on warrant of the Comptroller and (ii) an annuity for the primary benefit of Beverly Anne Monroe providing for equal monthly payments for a period certain of twenty years commencing on or before September 1, 2004, in the cumulative amount of \$1,237,000.

2. The State Treasurer shall purchase the annuity at the lowest cost available from any A+ rated company, including any A+ rated company from which the State Lottery Department may purchase an annuity, and such annuity shall contain beneficiary provisions providing for the annuity's continued disbursement in the event of the death of Beverly Anne Monroe."

Explanation:

(This amendment provides for the relief of Beverly Anne Monroe who was imprisoned and subsequently released because the US Court of Appeals for the Fourth Circuit found that during her trial the prosecution failed to disclose exculpatory evidence.)

Chief Patron: Hawkins

Item 296 #1s

Finance

FY 04-05

FY 05-06

Treasury Board

\$0

\$163,218 GF

Language:

Page 220, line 36, strike "\$345,609,242" and insert "\$345,772,460".

Page 222, line 12, strike "\$54,406" and insert "\$217,624"

Explanation:

(This amendment increases the amount of funding provided for debt service on equipment for the Institute for Advanced Learning and Research to correspond to a separate amendment which increases the authorization for equipment purchases to \$2 million a year.)

Chief Patron: Governor Warner

Item 296 #1g

Finance

FY 04-05

FY 05-06

Treasury Board (\$2,475,875) (\$2,503,695) GF

Language:

- Page 220, line 36, strike "\$299,294,769" and insert "\$296,818,894".
- Page 220, line 36, strike "\$345,609,242" and insert "\$343,105,547".
- Page 224, line 3, strike "\$7,523,468" and insert "\$7,347,593".
- Page 224, line 3, strike "\$28,601,563" and insert "\$28,097,868".
- Page 224, line 6, strike "\$1,494,938" and insert "\$1,319,063".
- Page 224, line 6, strike "\$10,054,633" and insert "\$9,550,938".

Explanation:

(This amendment reduces debt service for three previously issued Virginia Public Building Authority bonds due to projected refunding that will take advantage of lower interest rates on the Authority's Series 1994A, 1995, and 1997 bonds. A portion of the debt service savings is also due to a lower debt service amount required for the State Agency Radio System (STARS) project, which is also due to a lower interest rate than originally projected.)

Chief Patron: Puller

Item 296 #2s

Finance	FY 04-05	FY 05-06	
Treasury Board	\$0	\$16,200,000	GF

Language:

- Page 220, line 36, strike "\$345,609,242" and insert "\$361,809,242".
- Page 226, line 7, insert "I. Out of this appropriation, \$16,200,000 is provided in the second year from the general fund to support debt service payments for the issuance of \$200,000,000 in 9(d) tax-supported debt for local school construction, pursuant to Senate Bill 20."

Explanation:

(This amendment provides the debt service needed for the first installment of local school construction, as described in Senate Bill 20, (2004 Session) as introduced.)

Chief Patron: Puckett

Item 296 #3s

Finance	FY 04-05	FY 05-06	
Treasury Board	\$0	\$1,235,881	GF

Language:

Page 220, line 36, strike "\$345,609,242" and insert "\$346,845,123".

Explanation:

(This amendment provides the first year of debt service needed in the 2004-06 biennium for the new construction of a correctional facility near Pocahontas in Tazewell County.)

Chief Patron: Houck

Item 299 #1s

Co-Patron(s): Howell, Lambert

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 231, after line 50, insert:

"F. The State Executive Council for the Comprehensive Services Act shall investigate the reasons leading to the practice of parents relinquishing custody of their children solely to obtain necessary and appropriate mental health services. The State Executive Council shall recommend policy options, including legislative action if appropriate, for abolishing this practice while continuing to make the services available and accessible to the children and report to the Chairmen of the House Appropriations and Senate Finance Committees, and to the Chairman of the Joint Commission on Health Care, by November 1, 2004."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 300 #1s

Health And Human Resources

Department For The Aging

FY 04-05

\$100,000

FY 05-06

\$100,000 GF

Language:

Page 232, line 2, strike "\$2,031,540" and insert "\$2,131,540".

Page 232, line 2, strike "\$2,031,540" and insert "\$2,131,540".

Explanation:

(This amendment provides \$100,000 each year from the general fund to provide respite care scholarships for the primary caregiver of individuals with Alzheimer's Disease or related dementia provided the person has no other means to pay for this service.)

Chief Patron: Wampler

Item 301 #1s

Health And Human Resources**FY 04-05****FY 05-06**

Department For The Aging

\$70,191

\$70,191 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$26,503,543".

Page 232, line 16, strike "\$26,573,352" and insert "\$26,643,543".

Page 233, line 24, strike "\$329,809" and insert "\$400,000"

Page 233, line 25, strike "\$329,809" and insert "\$400,000"

Explanation:

(This amendment restores funding to the Pharmacy Connect Program in Southwest Virginia that was reduced by the General Assembly in 2003. Each dollar in the program currently leverages \$35.46, translating to an additional \$2.6 million in prescriptions to the citizens of the seven-county, one city area.)

Chief Patron: Devolites

Item 301 #2s

Co-Patron(s): Mims, Puller, Rerras

Health And Human Resources**FY 04-05****FY 05-06**

Department For The Aging

\$50,000

\$50,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$26,483,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$26,623,352".

Explanation:

(This amendment provides funding to support the establishment of an education and awareness campaign regarding the benefits of long-term care insurance. This public education program will provide consumers with information concerning the

importance and benefits of long-term care insurance. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 301 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$12,000,000

\$12,000,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$38,433,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$38,573,352".

Explanation:

(This amendment provides \$12.0 million from the general fund each year of the biennium to provide in-home care services delivered by the area agencies on aging. This amendment is estimated to provide approximately 900,000 additional hours of in-home care (e.g., chore, homemaker, personal care services) to address unmet needs for these services.)

Chief Patron: Howell

Item 301 #3s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$2,500,000

\$2,500,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$28,933,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$29,073,352".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to the Department of Aging to expand care coordination (case management) programs offered by area agencies on aging. This amendment includes funds for new programs and the expansion of existing programs to provide statewide service.)

Chief Patron: Houck

Item 301 #4s

Health And Human Resources

FY 04-05

FY 05-06

Page 232, line 16, strike "\$26,573,352" and insert "\$27,873,352".

Explanation:

(This amendment provides \$1.3 million each year from the general fund to increase the amount of adult day care/respice care delivered by the area agencies on aging. This type of care provides family caregivers with critical relief, and serves as an alternative to nursing home placement. It is estimated that the additional funds contained in this amendment would allow for an additional 279,336 hours of care to be provided in order to address unmet needs for these services.)

Chief Patron: Potts

Item 301 #7s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$1,250,000

\$1,250,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$27,683,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$27,823,352".

Explanation:

(This amendment provides for an increase of \$1,250,000 each year from the general fund to expand transportation services provided by the area agencies on aging. It is estimated that 226,860 additional trips will be provided to address unmet needs for transportation services.)

Chief Patron: Reynolds

Item 302 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$567,190

\$567,190 GF

Language:

Page 233, line 40, strike "\$15,711,959" and insert "\$16,279,149".

Page 233, line 40, strike "\$15,711,959" and insert "\$16,279,149".

Explanation:

(This amendment increases funding to the Department of Aging by \$567,190 each year from the general fund to increase the number of meals provided to the elderly in

congregate settings or the person's own home. The additional general fund allocation reflects a 15 percent increase in funding for the service provided by area agencies on aging.)

Chief Patron: Hawkins

Item 302 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$5,600,000

\$5,600,000 GF

Language:

Page 233, line 40, strike "\$15,711,959" and insert "\$21,311,959".

Page 233, line 40, strike "\$15,711,959" and insert "\$21,311,959".

Explanation:

(This amendment provides an increase of \$5.6 million each year from the general fund to increase the number of home delivered meals provided by the area agencies on aging in order to address unmet needs for this service. It is estimated that this funding will provide approximately 1,635,444 additional home delivered meals.)

Chief Patron: Wampler

Item 304 #1s

Health And Human Resources

Department For The Deaf And
Hard-Of-Hearing

Language

Language:

Page 235, after line 12, insert:

"C. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be provided to the Deaf Resource Center in Planning District 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 306 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$300,000

\$600,000 GF

Language:

Page 235, line 33, strike "\$1,851,884" and insert "\$2,151,884".
Page 235, line 33, strike "\$1,851,884" and insert "\$2,451,884".
Page 236, line 16, strike "\$300,000" and insert "\$600,000".
Page 236, line 17, strike "\$300,000" and insert "\$900,000".

Explanation:

(This amendment restores \$300,000 the first year and \$600,000 the second year from the general fund to the Virginia Statewide Area Health Education Centers that was reduced in the 2003 Appropriations Act.)

Chief Patron: Edwards

Item 306 #2s

Co-Patron(s): Blevins, Hawkins, Howell, Lambert,
Lucas, Potts, Quayle, Saslaw

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$290,000	\$290,000	GF

Language:

Page 235, line 33, strike "\$1,851,884" and insert "\$2,141,884".
Page 235, line 33, strike "\$1,851,884" and insert "\$2,141,884".

Explanation:

(This amendment provides \$290,000 from the general fund each year to fund the following two initiatives: \$40,000 each year for the Physician Assistant Scholarship and Loan Repayment program authorized under § 32.1-122.6:03 of the *Code of Virginia* and \$250,000 each year for the loan repayment programs for primary care physicians, physician assistants, and nurse practitioners.)

Chief Patron: Wampler

Item 306 #3s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$100,000	\$100,000	GF

Language:

Page 235, line 33, strike "\$1,851,884" and insert "\$1,951,884".
Page 235, line 33, strike "\$1,851,884" and insert "\$1,951,884".

Page 237, after line 6, insert:

"F. Out of this appropriation, \$100,000 each year from the general fund shall be transferred to the Statewide Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups."

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Virginia Statewide Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups.)

Chief Patron: Lambert

Item 306 #4s

Health And Human Resources
Department Of Health

FY 04-05
\$50,000

FY 05-06
\$50,000 GF

Language:

Page 235, line 33, strike "\$1,851,884" and insert "\$1,901,884".

Page 235, line 33, strike "\$1,851,884" and insert "\$1,901,884".

Page 236, line 44, strike "\$25,000" and insert "\$75,000".

Page 236, line 45, strike "\$25,000" and insert "\$75,000".

Explanation:

(This amendment provides \$50,000 from the general fund each year to provide additional scholarships or loan repayments for dental students who agree to serve in underserved areas of the Commonwealth.)

Chief Patron: Watkins

Item 307 #1s

Health And Human Resources
Department Of Health

Language

Language:

Page 238, line 2, after "services" insert a period.

Page 238, delete lines 3 through 6.

Explanation:

(This amendment removes language making the deposit of \$13,800,000 each year

into the special revenue fund for emergency medical services contingent upon passage of the Governor's tax plan.)

Chief Patron: Potts

Item 307 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 238, line 2, after "services" insert a period.

Page 238, delete lines 3 through 6.

Explanation:

(This amendment removes language making the deposit of \$13,800,000 each year into the special revenue fund for emergency medical services contingent upon passage of the Governor's tax plan.)

Chief Patron: Howell

Item 310 #1s

Health And Human Resources

Department Of Health

FY 04-05

\$80,000

FY 05-06

\$82,400 GF

Language:

Page 238, line 34, strike "\$89,997,059" and insert "\$90,077,059".

Page 238, line 34, strike "\$91,107,059" and insert "\$91,189,459".

Page 239, after line 15, insert:

"D. Out of this appropriation, \$80,000 the first year and \$82,400 the second year from the general fund shall be provided to the American Lung Association to purchase prescription medications for individuals who have drug-resistant tuberculosis and require prolonged treatment services."

Explanation:

(This amendment provides \$80,000 GF in FY 2005 and \$82,400 GF in FY 2006 to purchase a drug treatment regimen for low-income Virginians with drug-resistant tuberculosis who require prolonged treatment.)

Chief Patron: Howell

Item 310 #2s

Health And Human Resources	FY 04-05	FY 05-06
Department Of Health	\$50,000	\$51,500 GF

Language:

Page 238, line 34, strike "\$89,997,059" and insert "\$90,047,059".

Page 238, line 34, strike "\$91,107,059" and insert "\$91,158,559".

Page 239, after line 15, insert:

"D. Out of this appropriation, \$50,000 the first year and \$51,500 the second year from the general fund shall be provided to the American Lung Association to purchase medication for individuals who have tuberculosis but do not qualify for free or reduced prescription drugs."

Explanation:

(This amendment provides \$50,000 GF in FY 2005 and \$51,500 in FY 2006 for 100 individuals who have tuberculosis but do not qualify for free or reduced prescription medications.)

Chief Patron: Lambert

Item 310 #3s

Health And Human Resources	FY 04-05	FY 05-06
Department Of Health	\$50,000	\$0 GF

Language:

Page 238, line 34, strike "\$89,997,059" and insert "\$90,047,059".

Explanation:

(This amendment provides a one-time grant of \$50,000 from the general fund the first year to the Instructive Visiting Nurse Association to develop a pilot project using telehealth to control chronic disease in assisted living facilities through the use of an in-home monitoring system and potentially result in cost-savings to the Commonwealth.)

Chief Patron: Stolle

Item 311 #1s

Health And Human Resources	FY 04-05	FY 05-06
Department Of Health	\$309,262	\$309,262 GF

Language:

Page 239, line 16, strike "\$2,926,102" and insert "\$3,235,364".
 Page 239, line 16, strike "\$2,926,102" and insert "\$3,235,364".
 Page 239, line 26, delete "1."
 Page 239, line 26, strike "\$333,072" and insert "\$642,334".
 Page 239, line 27, strike "\$333,072" and insert "\$642,334".
 Page 239, delete lines 30 through 32.

Explanation:

(This amendment restores general fund support to regional health planning agencies bringing their funding to 85 percent of their FY 2001 general fund appropriation. Language is also deleted that diverted \$125,000 each year from excess revenues to the general fund.)

Chief Patron: Stolle

Item 311 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$60,000	\$60,000	GF
	1.00	1.00	FTE

Language:

Page 239, line 16, strike "\$2,926,102" and insert "\$2,986,102".
 Page 239, line 16, strike "\$2,926,102" and insert "\$2,986,102".

Explanation:

(This amendment provides \$60,000 each year to the Department of Health to add a staff member to an administrative hearing officer within the Division of Certificate of Public Need.)

Chief Patron: Wampler

Item 312 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Health	\$68,750	\$68,750	GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,245,240".
 Page 240, line 15, strike "\$5,176,490" and insert "\$5,245,240".
 Page 241, line 17, strike "\$233,750" and insert "\$302,500".
 Page 241, line 18, strike "\$233,750" and insert "\$302,500".

Explanation:

(This amendment restores \$68,750 from the general fund each year to the Virginia Primary Care Association for the Indigent Pharmacy Assistance Program to the funding level prior to the budget cut of FY 2003. An additional 10 percent increase from the general fund base of \$275,000 is also provided to accommodate for the increase in the patient base being served through this program. This increase in funding does not include any adjustment for inflation.)

Chief Patron: Lambert

Item 312 #1s

Co-Patron(s): Houck, Mims, Puller, Rerras

Health And Human Resources**FY 04-05****FY 05-06**

Department Of Health

\$110,000

\$110,000 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,286,490".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,286,490".

Explanation:

(This amendment provides funding to support the establishment of the Rx Partnership, a public-private partnership to increase access to prescription medication for Virginia's low-income, uninsured population. These funds shall be matched with public and/or private resources. The Rx Partnership will operate as a virtual warehouse by soliciting free medications from pharmaceutical manufacturers to be dispensed through affiliated non-profit, licensed pharmacies that are credentialed and monitored by Rx Partnership. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Wampler

Item 312 #2s

Health And Human Resources**FY 04-05****FY 05-06**

Department Of Health

\$300,000

\$300,000 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,476,490".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,476,490".

Page 240, line 22, strike "\$125,000" and insert "\$425,000".

Page 240, line 23, strike "\$125,000" and insert "\$425,000".

Explanation:

(This amendment provides for an increase of \$300,000 each year from the general fund to offset a 10 percent reduction of federal TANF funds included in the Governor's introduced budget. The increase in general fund support will enable CHIP of Virginia to draw down federal matching funds, preventing the elimination of services for 200 children, and allow the program to serve an additional 250 on the waiting list.)

Chief Patron: Norment

Item 312 #3s

Co-Patron(s): Bell, Blevins, Chichester, Colgan, Deeds, Edwards, Hanger, Houck, Howell, Lambert, Locke, Lucas, Miller Y., Mims, OBrien, Potts, Puckett, Puller, Reynolds, Saslaw, Stolle, Ticer, Wagner, Wampler, Whipple

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$445,958

\$547,143 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,622,448".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,723,633".

Page 241, line 37, strike "\$921,400" and insert "\$1,367,358".

Page 241, line 38, strike "\$921,400" and insert "\$1,468,543".

Explanation:

(This amendment adds \$445,958 in the first year and \$547,143 in the second year from the general fund for free clinics to purchase pharmaceuticals and medically-necessary pharmacy supplies for low-income, uninsured patients. These increases are in addition to \$921,400 in the introduced budget and help offset the costs of rising free clinic utilization and pharmaceutical price inflation.)

Chief Patron: Howell

Item 313 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$40,000

\$40,000 GF

Language:

Page 242, line 1, strike "\$32,358,816" and insert "\$32,398,816".
Page 242, line 1, strike "\$32,358,816" and insert "\$32,398,816".

Explanation:

(This amendment provides \$40,000 from the general fund each year to the Virginia Transplant Council to maintain and operate the state's Organ and Tissue Donor registry.)

Chief Patron: Edwards

Item 314 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$187,958

\$187,958 GF

\$127,196

\$127,196 NGF

Language:

Page 242, line 31, strike "\$166,547,101" and insert "\$166,862,255".
Page 242, line 31, strike "\$166,547,101" and insert "\$166,862,255".

Explanation:

(This amendment provides \$187,958 from the general fund and \$127,196 from nongeneral funds each year for increased rental costs associated with the co-location of services provided by the Roanoke City Health Department with the Roanoke City Department of Social Services.)

Chief Patron: Hawkins

Item 314 #2s

Health And Human Resources

Department Of Health

Language

Language:

Page 242, line 53, strike each "\$180,000" and insert "\$380,000".

Page 243, after line 29, insert:

"3. Out of this appropriation, \$200,000 each year from federal funds shall be paid to the Virginia Health Care Foundation to expand programs that assist low-income persons in the acquisition of reduced cost medication from pharmaceutical manufacturers."

Explanation:

(This amendment provides \$200,000 each year from the federal TANF block grant to the Virginia Health Care Foundation to expand programs that assist low-income persons in the acquisition of reduced cost medication from pharmaceutical manufacturers. This program expansion would be targeted for South Central Virginia including the counties of Campbell, Franklin, Halifax, Henry, and Pittsylvania and the Cities of Danville and Martinsville.)

Chief Patron: Wampler

Item 314 #3s

Health And Human Resources

Department Of Health

Language

Language:

Page 242, line 53, strike each "\$180,000" and insert "\$580,000".

Page 243, after line 29, insert:

"3. Out of this appropriation, \$400,000 each year from federal funds shall be paid to the Virginia Health Care Foundation to expand programs that assist low-income persons in the acquisition of reduced cost medication from pharmaceutical manufacturers."

Explanation:

(This amendment provides \$400,000 each year from the federal TANF block grant to the Virginia Health Care Foundation to expand programs that assist low-income persons in the acquisition of reduced cost medication from pharmaceutical manufacturers. This program expansion would be targeted for the Mt. Rogers Planning District.)

Chief Patron: Hawkins

Item 314 #4s

Health And Human Resources

Department Of Health

FY 04-05

\$126,741

FY 05-06

\$0 GF

Language:

Page 242, line 31, strike "\$166,547,101" and insert "\$166,673,842".

Page 242, line 51, strike "\$1,800,571" and insert "\$1,927,312".

Page 243, after line 29, insert:

"3. Out of this appropriation, \$126,741 in the first year from the general fund shall be paid to the Virginia Health Care Foundation to fund the development of the MEDAssist Program to make available affordable prescription medications to the uninsured and medically underserved populations of southside Virginia."

Explanation:

(This amendment provides \$126,741 to the Virginia Health Care Foundation to fund the establishment of the MEDAssist Program that would assist the uninsured and medically underserved populations of the counties of Campbell, Franklin, Halifax, Henry, and Pittsylvania and the Cities of Danville and Martinsville in the acquisition of affordable prescription medications.)

Chief Patron: Lambert

Item 319 #2s

Co-Patron(s): Mims, Puller, Rerras

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$50,000

\$50,000 GF

Language:

Page 245, line 4, strike "\$8,119,123" and insert "\$8,169,123".

Page 245, line 4, strike "\$8,119,123" and insert "\$8,169,123".

Explanation:

(This amendment provides funding to support the outpatient data reporting system. The Virginia General Assembly in 2001, required outpatient surgical data to be added to Virginia's health care data reporting system. (Previously, only inpatient hospital data was included in the data reporting system). Considering the significant increase in the number of outpatient surgical procedures, having reliable information on these procedures was considered to be very important. Virginia Health Information (VHI) developed the outpatient reporting system and subsidized its operation until 2003 when significant reductions in general fund support required VHI to suspend processing of the outpatient surgical data. The requested funding of \$50,000 per year will allow VHI to restore the outpatient reporting system.)

Chief Patron: Lucas

Item 322 #1s

Health And Human Resources

Language:

"Page 248, after line 17, insert:

"G. The Department of Medical Assistance Services shall develop and implement a new Request for Proposals (RFP) for Medicaid non-emergency transportation services to be effective July 1, 2004. In developing the RFP, the Department shall ensure that the fee paid to any such contractor is based on the reasonable cost of services provided and the contractor(s) ensures that payments to transportation providers are fair and equitable. The Department may not offer or pay directly or indirectly any material inducement, bonus, or other financial incentive to a program contractor based on the denial or administrative delay of medically appropriate non-emergency transportation services. The Request for Proposals shall also provide for the development of regional non-emergency transportation contracts to ensure transportation services meet the unique needs of Virginia's diverse transportation needs for Medicaid clients."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Devolites

Item 324 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$2,000,000

\$2,000,000 GF

\$4,000,000

\$4,000,000 NGF

Language:

Page 248, line 30, strike "\$73,345,685" and insert "\$79,345,685".

Page 248, line 30, strike "\$81,708,260" and insert "\$87,708,260".

Page 250, after line 27, insert:

"K. The Department of Medical Assistance Services shall amend its Family Access to Medical Insurance Security Plan to enroll children from conception to birth, pursuant to 42 C.F.R. §457.10. A bundled payment or global fee method shall be used to reimburse full prenatal care, labor and delivery and postpartum care to the child's mother."

Explanation:

(This amendment allocates funding to provide prenatal services from conception to birth under the FAMIS program.)

Chief Patron: Lambert

Item 324 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 27, insert:

"K. The Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan and related regulations to cover pregnant women with income up to 200 percent of the federal poverty level."

Explanation:

(This amendment would provide health care services through the Family Access to Medical Insurance Security (FAMIS) Plan to pregnant women with income up to 200 percent of the federal poverty level. Currently, the Medicaid program covers these services for pregnant women with income up to 133 percent of the federal poverty level. By using the FAMIS program to expand services, the state would receive about \$2 in federal dollars for every state dollar spent, while avoiding costs associated with poor birth outcomes from lack of appropriate prenatal care.)

Chief Patron: Potts

Item 326 #1s

Health And Human Resources

Department Of Medical Assistance
Services

FY 04-05

\$15,862,250
\$15,862,250

FY 05-06

\$23,675,000
\$23,675,000

GF

NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,088,823,077".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,475,982,619".

Page 251, line 31, strike the first and second "\$133,071,896" and insert "\$148,934,146".

Page 251, line 33, strike the first and second "\$140,338,679" and insert "\$164,013,679".

Explanation:

(This amendment provides \$15.9 million from the general fund and \$15.9 million from federal Medicaid dollars in FY 2005 and \$23.7 million from the general fund and \$23.7 million from federal Medicaid dollars in FY 2006 to expand the number of slots available under the community-based Mental Retardation (MR) Waiver program by 947 by the end of the biennium. This amendment assumes 631 new MR waiver slots will be added in FY 2005. A separate budget amendment to Item 332 ensures that an additional 53 waiver slots also will be provided. Together, these amendment provide 1,000 new MR waiver slots by the end of FY 2006.)

Chief Patron: Colgan

Item 326 #1s

Co-Patron(s): Howell, Puller, Ticer

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"The Department of Medical Assistance Services is directed to work with waiver providers and advocates to evaluate the current rate structure of the mental retardation home- and community-based waiver. Such evaluation shall consider the adequacy of current rates to current costs of providing such services, the effect of the current rates on the availability of community-based services as compared to institutional services, whether individuals unnecessarily receive institutional care because of the lack of community-based providers, whether adjustments in the rates are warranted, and the estimated costs of any rate changes. The Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretary of Health and Human Resources by October 1, 2004, on its review and assessment, including specific recommendations for a new rate methodology in order to expand the availability of community-based providers in Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Potts

Item 326 #2s

Health And Human Resources

Department Of Medical Assistance

FY 04-05

\$3,273,244

FY 05-06

\$4,940,325 GF

Services \$3,273,244 \$4,940,325 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,063,645,065".
Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,438,513,269".
Page 264, line 35, strike "\$344,756" and insert "\$3,273,244".
Page 264, line 35, strike "\$459,675" and insert "\$4,940,325".
Page 264, line 36, strike "\$344,756" and insert "\$3,273,244".
Page 264, line 37, strike "\$459,675" and insert "\$4,940,325".
Page 264, line 39, strike "is" and insert a period.
Page 264, delete lines 40 through 43.

Explanation:

(This amendment provides funding to increase the number of waiver slots provided under the Medicaid developmental disabilities waiver program by 300 slots. It also removes language making the increase contingent upon passage of the Governor's tax plan.)

Chief Patron: Colgan

Item 326 #2s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$4,800,000

\$4,800,000 GF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,061,898,577".
Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,432,619".

Explanation:

(This amendment adds \$4.8 million each year from the general fund to increase the rate paid to Medicaid mental retardation home- and community-based waiver service providers in Northern Virginia. The rate differential will recognize the higher labor costs paid by providers in the Northern Virginia labor market, and assist in attracting and retaining qualified providers.)

Chief Patron: Potts

Item 326 #3s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$18,985,155	\$20,021,895	GF
Services	\$18,985,155	\$20,021,895	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,095,068,887".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,468,676,409".

Explanation:

(This amendment provides funding for a 15 percent increase for congregate living and day support services under the mental retardation waiver program.)

Chief Patron: Colgan

Item 326 #3s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$750,000	\$1,500,000	GF
Services			

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,057,848,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,430,132,619".

Explanation:

(This amendment provides additional funding to increase the supported employment rate for providers of mental retardation home- and community-based waiver services. Rates will be increased to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services.)

Chief Patron: Potts

Item 326 #4s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$28,023,838	\$29,512,513	GF
Services	\$28,023,838	\$29,512,513	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,113,146,253".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,487,657,645".

Explanation:

(This amendment provides funding for a 15 percent increase in rates paid for direct care services provided under the following Medicaid waiver programs: mental retardation waiver, developmental disabilities, elderly and disabled, and consumer directed personal assistance services waiver.)

Chief Patron: Houck

Item 326 #4s

Co-Patron(s): Mims, Puller, Rerras

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$13,000,000	\$14,100,000	GF
Services	\$13,000,000	\$14,100,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,083,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,456,832,619".

Explanation:

(This amendment provides funding to support an increase in Medicaid physician reimbursement. Payment rates would be increased to 75 percent of Medicare rates (based on the relative value units and the conversion factor, without any adjustment for geographic variation in fees) as of January 2004. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Stolle

Item 326 #5s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$504,305	\$504,305	GF
Services	\$504,305	\$504,305	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,107,187".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,429,641,229".

Page 264, after line 47, insert:

"BBB. Out of this appropriation, the expenditure of \$504,305 from the general fund and \$504,305 from nongeneral funds each year shall be used for the estimated cost of increasing Medicaid reimbursement of capital costs of children's Intermediate Care Facilities for the Mentally Retarded (ICFs/MR). The Department of Medical Assistance Services shall amend the state plan for Medical Assistance Services related to capital reimbursement of children's ICFs/MR, to provide that allowable square feet per bed shall be up to 1,000 square feet per bed, and that allowable cost per square foot shall be up to \$137 per square foot. This amendment shall be effective July 1, 2004."

Explanation:

(This amendment provides an increase of \$504,305 from the general fund and \$504,305 from federal funds each year to increase the reimbursement rate for St. Mary's ICF/MR to pay for capital improvements.)

Chief Patron: Puller

Item 326 #5s

Co-Patron(s): Houck, Mims, Rerras

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$5,450,000	\$11,450,000	GF
Services	\$5,450,000	\$11,450,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,067,998,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,451,532,619".

Explanation:

(This amendment provides funding to increase the Medicaid personal care reimbursement rates by \$1.00 per hour in FY 2005 and to provide an additional \$1.00 per hour increase in FY 2006. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Norment

Item 326 #5s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$504,305	\$504,305	GF
Services	\$504,305	\$504,305	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,107,187".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,429,641,229".

Page 264, after line 47, insert:

"BBB. Out of this appropriation, the expenditure of \$504,305 from the general fund and \$504,305 from nongeneral funds each year shall be used for the estimated cost of increasing Medicaid reimbursement of capital costs of children's Intermediate Care Facilities for the Mentally Retarded (ICFs/MR). The Department of Medical Assistance Services shall amend the state plan for Medical Assistance Services related to capital reimbursement of children's ICFs/MR, to provide that allowable square feet per bed shall be up to 1,000 square feet per bed, and that allowable cost per square foot shall be up to \$137 per square foot. This amendment shall be effective July 1, 2004."

Explanation:

(This amendment provides an increase of \$504,305 from the general fund and \$504,305 from federal funds each year to increase the reimbursement rate for St. Mary's ICF/MR to pay for capital improvements.)

Chief Patron: Lambert

Item 326 #6s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$2,500,000
\$2,500,000

\$2,500,000 GF
\$2,500,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,632,619".

Page 258, line 42, after "4." insert "A."

Page 258, line 46, after "supply" insert:

"and a co-payment shall not be charged to the recipient"

Page 258, line 51, delete the first "and"

Page 258, line 55, after "material" insert:

"; and (v) written notice, describing the action taken, recipient responsibilities and appeal rights, delivered by the pharmacy to recipients when a prescription is not filled or a 72-hour supply is provided."

Page 258, after line 55, insert:

"B. In developing the Preferred Drug List program, the Department of Medical Assistance Services shall ensure that (i) prior authorization for a current medication shall be granted upon the request of the physician if a change in the patient's medication may cause deterioration of the patient's condition; (ii) therapeutic classes in which there is only one drug in the therapeutic class shall not be restricted by the program; (iii) all medications used for the treatment of mental illness, including anti-depressants and anti-anxiety medications; and (iv) medications used for the treatment of cancer such as chemotherapeutic agents, antiemetics, and pain medications shall not be subject to prior authorization."

Explanation:

(This amendment modifies implementation of the preferred drug list by adding patient protections.)

Chief Patron: Puller

Item 326 #6s

Co-Patron(s): Houck, Mims, Rerras

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$16,000	\$0	GF
Services	\$16,000	\$0	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,057,130,577".

Explanation:

(This amendment provides funding to develop a methodology, in collaboration with stakeholders, for setting reimbursement rates for providers of personal care services on an annual basis. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Wampler

Item 326 #7s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$3,217,725	\$5,056,425	GF
Services	\$3,217,725	\$5,056,425	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,063,534,027".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,438,745,469".

Explanation:

(This amendment provides funding for 175 new community-based Medicaid developmental disabilities (DD) waiver slots in FY 2005 and an additional 100 DD waiver slots in FY 2006.)

Chief Patron: Devolites

Item 326 #7s

Co-Patron(s): Houck, Mims, Puller, Rerras

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$1,650,000	\$1,650,000	GF
Services	\$1,650,000	\$1,650,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,060,398,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,431,932,619".

Explanation:

(This amendment provides funding to increase the personal maintenance allowance for Medicaid home- and community-based services waivers from 100 percent to 150 percent of the Supplemental Security Income (SSI). This excludes the AIDS waiver personal maintenance allowance which is already at 300 percent of SSI. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Norment

Item 326 #8s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$3,000,000	\$3,000,000	GF
Services	\$3,000,000	\$3,000,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,063,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,434,632,619".

Page 264, after line 47, insert:

"BBB. 1. The Department of Medical Assistance Services shall not establish, under the Medicaid Preferred Drug List program, prior authorization requirements or any other restrictions imposed by the Department for emergency or rescue medications used for the treatment of life-threatening respiratory conditions due to acute bronchospasm.

2. In developing a disease state management program, the Department shall include initiatives which positively impact asthma-related health care costs."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to "carve-out" medications used for the treatment of life-threatening respiratory conditions due to acute bronchospasm from the PDL program. Also, it requires the Department to include asthma in its disease management initiative.)

Chief Patron: Potts

Item 326 #9s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$3,000,000

\$3,000,000

\$3,000,000

GF

NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,063,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,434,632,619".

Page 264, after line 47, insert:

"BBB. 1. The Department of Medical Assistance Services shall not establish, under the Medicaid Preferred Drug List program, prior authorization requirements or any other restrictions imposed by the Department for emergency or rescue medications used for the treatment of life-threatening respiratory conditions due to acute bronchospasm.

2. In developing a disease state management program, the Department shall include initiatives which positively impact asthma-related health care costs."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to "carve-out" medications used for the treatment of life-threatening

respiratory conditions due to acute bronchospasm from the PDL program. Also, it requires the Department to include asthma in its disease management initiative.)

Chief Patron: Houck

Item 326 #10s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$2,500,000
\$2,500,000

\$2,500,000
\$2,500,000

GF
NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,632,619".

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall make available under the Medicaid Preferred Drug List Program, without prior authorization requirements or any other restrictions, antidepressants and antianxiety medications used for the treatment of mental illness."

Explanation:

(This amendment exempts antidepressants and antianxiety medications used for the treatment of mental illness from the PDL program.)

Chief Patron: Wampler

Item 326 #11s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$10,400,000
\$10,400,000

\$23,200,000
\$23,200,000

GF
NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,077,898,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,475,032,619".

Page 251, line 31, strike the first and second "\$133,071,896" and insert "\$148,934,146".

Page 251, line 33, strike the first and second "\$140,338,679" and insert "\$164,013,679".

Explanation:

(This amendment provides \$10.4 million from the general fund and \$10.4 million

from federal Medicaid dollars in FY 2005 and \$23.2 million from the general fund and \$23.2 million from federal Medicaid dollars in FY 2006 to expand the number of slots available under the community-based Mental Retardation (MR) Waiver program by 947 by the end of the biennium (447 new waiver slots will be added the first year). Currently, there are 1,000 individuals on the urgent care waiting list who are in immediate need of community residential or other supportive services and at risk of institutionalization.)

Chief Patron: Stolle

Item 326 #12s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$15,000,000
\$15,000,000

\$15,000,000 GF
\$15,000,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,087,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,458,632,619".

Explanation:

(This amendment provides funding to increase the reimbursement rate for two MR waiver services, congregate residential and day support services. The reimbursement rate for these services, provided to more than half of the MR waiver recipients, have increased only once in the thirteen years the MR waiver has been in existence. The current reimbursement rates, which have not kept pace with inflation, endanger the health and safety of the seriously disabled who live in group homes or attend day programs. Under the current rates, providers are unable to recruit and retain qualified staff, are unable to provide the staff training necessary to meet the complex needs of the consumers, and are unable to continue the quality of service considered best practice, e.g., small residential sites, community integration activities, and adequate staffing levels. Without the requested increase in the reimbursement rate, it will be difficult to build the systems capacity to serve complex consumers, provide for facility discharges, and prevent inappropriate institutionalization.)

Chief Patron: Devolites

Item 326 #13s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall develop an add-on payment to the normal per diem rate for nursing facilities that provide care for individuals over the age of 21 who previously were in pediatric specialized care and who, although now over age 21, continue to meet pediatric specialized care criteria (other than age limitations). The Department shall report details of and funding requirements for the add-on payment plan to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2004.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 326 #13s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$46,128,161	\$69,256,325	GF
Services	\$46,128,161	\$69,256,325	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,149,354,899".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,567,145,269".

Explanation:

(This amendment provides \$46.1 million the first year and \$69.3 million the second year from the general fund plus an equivalent amount of federal matching funds to add 2,438 MR waiver and 461 DD waivers by the end of the biennium in order to completely eliminate the current waiting list for services.)

Chief Patron: Houck

Item 326 #15s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$638,100	\$314,400	GF
Services	\$638,100	\$314,400	NGF
	4.00	4.00	FTE

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,374,777".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,429,261,419".

Page 326, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall have the authority to amend the Medallion II waiver to allow the Department to carve out dental services provided to children under the age of 21 from Medicaid managed care. In addition, the Department shall have the authority to amend the State Plans for Titles XIX (Medical Assistance Services) and XXI (Family Access to Medical Insurance Security) of the Social Security Act, as required by applicable statute and regulations to provide dental services to children enrolled in these programs on a fee-for-service basis. The Department shall have the authority to enact emergency regulations under S2.2-4011 of the Administrative Process Act, to effect this provision."

Explanation:

(This amendment carves out dental services from Medicaid managed care and provides for reimbursement of these services on a fee-for-service basis. Currently, only 20 percent of children enrolled in the Medicaid or FAMIS program are receiving dental services they are eligible to receive and only 16 percent of licensed dentists in Virginia participate in the Medicaid program. This is one strategy to encourage more dentists to participate in Medicaid. Funding will enhance dental fees and be used to handle provider outreach, case management, help-line, and other provider enrollment functions currently handled by managed care organizations.)

Chief Patron: Saslaw

Item 326 #19s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. Effective July 1, 2004, the Department of Medical Assistance Services shall decrease the amount of matching federal Medicaid funds that it retains for administrative costs associated with the billing of school health services to Medicaid by school divisions to provide health services to Medicaid-eligible special education students. The Department participation shall decrease the amount of federal matching funds retained for state administrative costs by 25 percent the first year and 10 percent the second year."

Explanation:

(This amendment decreases the amount of matching federal funds retained by the Department of Medical Assistance Services for administrative costs associated with the billing of school health services for Medicaid-eligible special education students who receive school health services, in effect, increasing reimbursements to local school districts.)

Chief Patron: Howell

Item 326 #20s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 256, strike line 19.

Page 256, line 20, strike "Medicaid and Medicare Services for a" and insert:

"The Department of Medical Assistance Services shall discontinue efforts to seek approval of a".

Page 256, line 28, strike "eliminate" and insert "restore the".

Page 256, line 32, strike "The Department shall implement these necessary".

Page 256, strike lines 33 through 34, and insert:

"The Department shall study the impact of expanding elderly case management services to a statewide service. The Department shall report the results of its study to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget no later than December 15, 2004. The Department shall seek the input of appropriate agencies in conducting the study, including the Department of Aging and the Area Agencies on Aging."

Explanation:

(This amendment directs the Department of Medical Assistance Services to restore elderly case management services to the State Plan for Medical Assistance Services and abandon efforts to seek a Research and Demonstration 1115 Waiver for the management of chronic care conditions of elderly and disabled persons. No change in funding is required.)

Chief Patron: Wampler

Item 326 #20s

Health And Human Resources

Language:

Page 256, strike line 19.

Page 256, line 20, strike "Medicaid and Medicare Services for a" and insert:

"The Department of Medical Assistance Services shall discontinue efforts to seek approval of a".

Page 256, line 28, strike "eliminate" and insert "restore the".

Page 256, line 32, strike "The Department shall implement these necessary".

Page 256, strike lines 33 through 34, and insert:

"The Department shall study the impact of expanding elderly case management services to a statewide service. The Department shall report the results of its study to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget no later than December 15, 2004. The Department shall seek the input of appropriate agencies in conducting the study, including the Department of Aging and the Area Agencies on Aging."

Explanation:

(This amendment directs the Department of Medical Assistance Services to restore elderly case management services to the State Plan for Medical Assistance Services and abandon efforts to seek a Research and Demonstration 1115 Waiver for the management of chronic care conditions of elderly and disabled persons. No change in funding is required.)

Chief Patron: Reynolds

Item 326 #21s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$11,500,000

\$11,500,000

\$11,900,000

\$11,900,000

GF

NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,080,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,452,432,619".

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall establish a single set of Medicaid income limits for low-income families and children under §1931 of the Social Security Act, equal to the income levels used for Group III localities on January 1, 2004."

Explanation:

(This amendment modifies the income eligibility limits for low-income families and children to be uniform across the state. Currently, three sets of Medicaid income eligibility limits exist which are dependent upon where the Medicaid applicant lives. For a family of three, income limits are \$281 per month in rural areas, \$309 per month in urban areas, and \$376 per month in Northern Virginia. Virginia's eligibility levels for the mid-group are the 5th lowest in the United States. Statewide income eligibility levels are used for all other Medicaid categories, except "medically needy" coverage. Setting a statewide income limit for low-income parents at approximately 30 percent of the federal poverty income level would secure additional federal funding and offset some state-funded indigent care costs.)

Chief Patron: Howell

Item 326 #22s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, line 39, strike ", terminate".

Page 263, line 41, after "Waiver" insert:

", provided that individuals eligible for the waivers do not lose necessary services".

Explanation:

(This amendment modifies language in the introduced budget which would amend or combine the Medicaid Elderly and Disabled Waiver and the AIDS Waiver programs. It would ensure that eligible AIDS waiver recipients continue to receive necessary services whether the AIDS Waiver remains as a separate program or is combined with the Elderly and Disabled Waiver program. If the AIDS Waiver were terminated, it is possible that recipients of these services would lose nutritional supplements and case management services.)

Chief Patron: Lambert

Item 326 #24s

Health And Human Resources

Department Of Medical Assistance
Services

FY 04-05

\$2,622,581

\$2,622,581

FY 05-06

\$5,245,162 GF

\$5,245,162 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,343,739".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,439,122,943".

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to provide coverage of substance abuse services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment. The State Plan changes shall be effective January 1, 2005."

Explanation:

(This amendment adds substance abuse services to the benefits provided through the Medicaid program. Implementation of these benefits has been repeatedly delayed. Data indicate that for every dollar spent on substance abuse treatment, \$7 in savings are realized. Language would make these benefits available to Medicaid recipients beginning January 1, 2005.)

Chief Patron: Stolle

Item 326 #25s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance Services

\$2,500,000
\$2,500,000

\$2,500,000
\$2,500,000

GF
NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,632,619".

Page 264, after line 47, insert:

"BBB. Out of this appropriation, \$2,500,000 from the general fund and \$2,500,000 from nongeneral funds the first year and \$2,500,000 from the general fund and \$2,500,000 from nongeneral funds the second year shall be provided to enhance reimbursements to inpatient hospitals with exceptionally high Medicaid utilization, specifically those inpatient hospitals with Medicaid utilization rates over 50 percent of their Neonatal Intensive Care Unit (NICU) patient populations. The enhanced reimbursements shall be proportionally distributed to the inpatient hospitals based on each hospital's share of the total NICU Medicaid patient days of the hospitals eligible for the enhanced reimbursements."

Explanation:

(This amendment provides enhanced Medicaid reimbursements to inpatient

hospitals with exceptionally high Medicaid utilization, specifically those hospitals with Medicaid utilization rates greater than 50 percent of their Neonatal Intensive Care Unit (NICU) patient populations. The enhanced reimbursements would be proportionally distributed to the hospitals based on each hospital's share of NICU Medicaid patient days.)

Chief Patron: Lambert

Item 326 #26s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$30,000,000	\$31,000,000	GF
Services	\$30,000,000	\$31,000,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,117,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,490,632,619".

Page 264, after line 47, insert:

"BBB. Effective July 1, 2004, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the income eligibility for aged and disabled individuals, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), from 80 percent to 100 percent of the federal poverty income level."

Explanation:

(This amendment raises the income eligibility criteria for aged and disabled individuals receiving Medicaid services, from 80 percent to 100 percent of the federal poverty level, as permitted under federal law. This will enable these individuals to obtain Medicaid coverage primarily for pharmacy and transportation services, since many of these individuals have Medicare coverage for hospital and outpatient services.)

Chief Patron: Houck

Item 326 #27s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,429,632,619".

Page 264, after line 47, insert:

"BBB. Out of this appropriation, the Department of Medical Assistance Services shall provide reimbursement for adult day health care services at the rate of \$50 per day for providers in Northern Virginia and \$46 per day for providers in the rest of the state."

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$45 to \$50 per day in Northern Virginia and from \$41 to \$46 per day in the rest of the state.)

Chief Patron: Potts

Item 326 #28s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$8,667,974	\$11,927,627	GF
Services	\$8,667,974	\$11,927,627	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,074,434,525".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,452,487,873".

Page 264, line 6, strike "Type 2".

Page 264, line 6, after "percent" insert "effective July 1, 2004 and 79 percent effective July 1, 2005".

Explanation:

(This amendment increases the Medicaid reimbursement for inpatient hospitals by increasing the hospital payment adjustment factor which essentially discounts the rate of Medicaid reimbursement for hospitals. The introduced budget increases the payment adjustment factor from 71 percent to 75 percent beginning in FY 2006. It also makes this funding contingent upon passage of the Governor's tax proposal. This amendment accelerates the increase in the payment adjustment factor to the beginning of FY 2005 and increases the payment adjustment factor to 79 percent in FY 2006.)

Chief Patron: Potts

Item 326 #29s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$4,588,849	\$5,273,480	GF
Services	\$4,588,849	\$5,273,480	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,066,276,275".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,439,179,579".

Page 264, line 14, after "YY.", insert: "1."

Page 264, after line 33, insert:

"2. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for nursing facilities to recalculate direct and indirect nursing facility operating cost ceilings to be effective July 1, 2004 using fiscal year 2002 provider cost report data."

"3. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for nursing facilities to provide for reimbursement of liability insurance costs on a retrospective historical cost basis no later than July 1, 2004."

Explanation:

(This amendment increases the Medicaid reimbursement for nursing facilities by recalculating the operating cost ceilings using 2002 provider cost report data. Current regulations require the use of 2001 cost report data as the base year for determining these cost ceilings. This change has the result of increasing nursing home cost ceiling and cost per day by about \$1. The introduced budget provided an increase of \$3 per day for nursing homes beginning in FY 2006, contingent upon passage of the Governor's tax proposal. In addition, language is added to increase reimbursement to recognize retroactively liability insurance costs of nursing facilities.)

Chief Patron: Potts

Item 326 #30s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$2,677,346
\$2,677,346

\$2,898,207 GF
\$2,898,207 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,453,269".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,434,429,033".

Page 264, line 47, insert:

"BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to increase the dispensing fee paid to pharmacists from \$3.75 to \$4.25 per prescription per month. Such amendments to the State Plan shall

become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment increases the Medicaid reimbursement for pharmacy dispensing fees from \$3.75 to \$4.25 per prescription per month.)

Chief Patron: Potts

Item 326 #31s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$2,655,604
\$2,655,604

\$2,788,812
\$2,788,812

GF
NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,409,785".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,434,210,243".

Page 264, line 47, insert:

"BBB.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the current emergency room claims pend and review process. The Department may adopt retrospective audit procedures for emergency claims similar to those used by private health care insurers.

2. The Department of Medical Assistance Services shall also amend the State Plan for Medical Assistance Services to increase reimbursements to physicians delivering services to recipients in hospital emergency rooms by 2 percent above the fiscal year 2004 level of reimbursement effective July 1, 2004, and an additional 2 percent effective July 1, 2005. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment increases the Medicaid reimbursement for emergency room physicians by 2 percent each year in the 2004-06 biennium. In addition, it restricts the Department of Medical Assistance Services from pending and holding hospital emergency room claims prior to payment. However, the Department may continue to retrospectively review and audit claims to ensure payments are appropriate and accurate.)

Chief Patron: Howell

Item 326 #33s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance	\$1,400,000	\$1,400,000	GF
Services	\$1,400,000	\$1,400,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,059,898,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,431,432,619".

Page 264, line 47, insert:

"BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to permit otherwise eligible "qualified" aliens who entered the United States after August 22, 1996 to receive Medicaid benefits after they have lived in the United States for five years."

Explanation:

(This amendment adds language that would allow certain "qualified" immigrants living in the U.S. for five years to qualify for Medicaid. Federal welfare reform legislation adopted in 1996 barred immigrants from public benefit programs for their first five years living in the US. Virginia is one of nine states that does not take advantage of a federal option to cover all "qualified" immigrants after the five-year ineligible period. The general fund dollars will be matched by federal Medicaid dollars and may offset state funding for indigent health care costs.)

Chief Patron: Wampler

Item 326 #34s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$10,000,000	\$10,000,000	GF
Services	\$10,000,000	\$10,000,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,077,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,448,632,619".

Page 264, after line 47, insert:

"BBB. Effective July 1, 2004, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the income eligibility for aged and disabled individuals, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), from 80 percent to 85 percent of the federal poverty income level."

Explanation:

(This amendment raises the income eligibility criteria for aged and disabled individuals receiving Medicaid services, from 80 percent to 85 percent of the federal

poverty level, as permitted under federal law. This will enable these individuals to obtain Medicaid coverage primarily for pharmacy and transportation services, since many of these individuals have Medicare coverage for hospital and outpatient services. Increasing Medicaid eligibility assures health care coverage for approximately 3,000 new consumers.)

Chief Patron: Potts

Item 326 #39s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services, whenever feasible, shall make available to its enrollees those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Newman

Item 326 #40s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page, 264, after line 47, insert:

"BBB. Contingent upon (i) receiving approval by the Robert Wood Johnson (RWJ) Foundation for a Cash and Counseling Demonstration and Evaluation grant, or (ii) an appropriation for a fiscal agent and staff to implement the program, the Department of Medical Assistance Services shall request a §1115 Research and Demonstration Waiver from the Centers for Medicare and Medicaid services. The waiver application shall specify the location of the two demonstration sites as Lynchburg and Winchester. The Department shall promulgate emergency regulations to become

effective within 280 days or less after receiving approval from the Centers for Medicare and Medicaid Services."

Explanation:

(This amendment directs the Department of Medical Assistance Services to seek approval for a research and demonstration waiver from the federal government to pilot a "Cash and Counseling" program.)

Chief Patron: Wampler

Item 326 #41s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$36,268,670
\$36,268,670

\$38,082,104 GF
\$38,082,104 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,129,635,917".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,504,796,827".

Explanation:

(This amendment provides \$36.3 million GF and \$36.3 million NGF the first year and \$38.1 million GF and \$38.1 million NGF the second year to increase the statewide rate paid for personal care services under the Elderly and Disabled waiver from \$11.36/hour to \$19.30/hour to reimburse providers for the actual cost of the services they provide. The current reimbursement rate is \$3.40/hour less than the actual cost of providing services in 1997, according to a study conducted by the Department of Medical Assistance Services.)

Chief Patron: Norment

Item 330 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 268, after line 50, insert:

"L. Beginning on November 1, 2004, the Commissioner of the Department of Mental

Health, Mental Retardation, and Substance Abuse Services shall annually submit a report to the Chairmen of the Senate Finance and House Appropriations Committees detailing implementation of the Department's plan to contract with participating private providers, contract amounts paid to each private provider, number of patients served, term of inpatient treatment, any savings realized by community-based treatment, and any fiscal impact to state hospitals."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 330 #2s

Co-Patron(s): Mims, Puller, Rerras

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 268, after line 50, insert:

"L. The Department of Mental Health, Mental Retardation, and Substance Abuse Services, in cooperation with the Department of Criminal Justice Services, shall incorporate information about programs that divert individuals with mental illness, substance abuse, and co-occurring disorders from jail or secure detention on the web-based internet site being designed by the Department of Mental Health, Mental Retardation, and Substance Abuse Services. This is a recommendation of the Joint Commission on Health Care."

Explanation:

(This amendment is a recommendation of the Joint Commission on Health Care, and it is self-explanatory.)

Chief Patron: Potts

Item 330 #3s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 268, after line 50, insert:

"L. The Department of Mental Health, Mental Retardation, and Substance Abuse Services, whenever feasible, shall make available to its enrollees those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Potts

Item 331 #1s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 269, delete lines 30 through 33 and insert a period.

Explanation:

(This amendment removes language making the increase of 160 mental retardation (MR) waiver slots contingent upon passage of the Governor's proposed tax plan. A companion amendment to Item 326 provides funding for additional MR waiver slots.)

Chief Patron: Potts

Item 331 #2s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 04-05

\$4,573,333

FY 05-06

\$6,860,000 GF

Language:

Page 268, line 51, strike "\$1,274,000" and insert "\$5,847,333".

Page 268, line 51, strike "\$1,274,000" and insert "\$8,134,000".

Page 269, line 35, strike "\$3,593,333" and insert "\$8,166,666".

Page 269, line 35, strike "\$5,390,000" and insert "\$12,250,000".

Page 269, line 37, delete "is contingent upon the" and insert a period.

Page 269, delete lines 38 through 40.

Explanation:

(This amendment provides funding for an additional 98 individualized mental health discharge assistance plans by the end of FY 2006. The introduced budget includes funding to provide 77 additional waiver slots by the end of FY 2006. This amendment also deletes language making the increase for discharge assistance funds contingent upon passage of the Governor's tax plan.)

Chief Patron: Puller

Item 332 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$18,600,000	\$17,800,000	GF

Language:

Page 269, line 5, strike "\$24,269,206" and insert "\$42,869,206".

Page 269, line 5, strike "\$27,608,206" and insert "\$45,408,206".

Explanation:

(This amendment provides \$18.6 million the first year and \$17.8 million the second year from the general fund to invest in continuing community reinvestment and restructuring in each region of Virginia to ensure that all system resources serve consumers in the most appropriate settings with the most appropriate and efficient services. This request includes funds for at least one new Program for Assertive Community Treatment (PACT) in each of the seven restructuring areas plus funds to enhance the capability of existing PACTs. (The PACTs will provide facility diversion and jail diversion as appropriate.))

Chief Patron: Norment

Item 332 #2s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$2,000,000	\$3,000,000	GF

Language:

Page 269, line 5, strike "\$24,269,206" and insert "\$26,269,206".
Page 269, line 5, strike "\$27,608,206" and insert "\$30,608,206".

Explanation:

(This amendment provides \$2 million the first year and \$3 million the second year from the general fund for increased atypical medications to meet the needs of increasing numbers of consumers who benefit from atypical medications and to address rising costs for medications.)

Chief Patron: Houck

Item 334 #1s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$3,000,000

\$4,000,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$230,576,495".
Page 270, line 14, strike "\$228,232,745" and insert "\$232,232,745".

Explanation:

(This amendment provides \$3.0 million in the first year and \$4.0 million the second year from the general fund for community treatment and family support services for non-mandated CSA youth. Funding will be used to serve more non-mandated children who have been assessed as needing services to help them remain in their home communities.)

Chief Patron: Howell

Item 334 #2s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$2,500,000

\$3,500,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$230,076,495".
Page 270, line 14, strike "\$228,232,745" and insert "\$231,732,745".

Explanation:

(This amendment provides \$2.5 million the first year and \$3.5 million the second year from the general fund for Part C Early Intervention Services, which provides

critical services, such as occupational therapy, physical therapy, speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) with developmental disabilities or delays. Funding will be used to preserve services for 800 infants and toddlers and serve an additional 1,300 who are expected to need services in the next biennium.)

Chief Patron: Stolle

Item 334 #3s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$4,500,000

\$9,000,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$232,076,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$237,232,745".

Explanation:

(This amendment provides \$4.5 million the first year and \$9.0 million the second year from the general fund for individuals who are not eligible for MR waiver services but who are in need of case management, residential, or day support services due to the death or illness of the primary caregiver or who require case management, day support, or other services upon graduation from special education. These funds would support approximately 300 individuals in the first year and an additional 300 individuals in the second year.)

Chief Patron: Houck

Item 334 #4s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$2,416,225

\$0 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$229,992,720".

Explanation:

(This amendment provides \$2.4 million from the general fund the first year for capital funding to develop and construct a replacement facility for the Boxwood Regional Substance Abuse Treatment Program located in Culpeper. Boxwood is a substance abuse treatment facility that services men and women age 18 and over. The

facility is operated by the Rappahannock-Rapidan Community Services Board but serves individuals from multiple CSBs.)

Chief Patron: Houck

Item 334 #5s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$8,640,000

\$7,800,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$236,216,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$236,032,745".

Explanation:

(This amendment provides \$8.6 million the first year and \$7.8 million the second year from the general fund to continue community reinvestment and restructuring activities for services to the mentally disabled in each region of Virginia. This funding will address the needs for consumers at risk of facility placement by creating and expanding crisis stabilization, psychiatric supports, stable residential and day treatment supports and intensive case management that are not addressed in the Governor's introduced budget.)

Chief Patron: Howell

Item 334 #6s

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$1,000,000

\$2,000,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$228,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$230,232,745".

Explanation:

(This amendment provides \$1.0 million the first year and \$2.0 million the second year from the general fund to upgrade child and adolescent community treatment capacity to include early assessment and treatment by child-serving professionals. Early assessment and treatment services help to reduce reliance upon CSA.)

Chief Patron: Lambert

Item 334 #7s

Co-Patron(s): Houck, Howell, Martin, Puller, Ticer

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$2,000,000	\$2,000,000	GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$229,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$230,232,745".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to meet the maintenance of effort (MOE) required for the federal Substance Abuse Block Grant. The General Assembly addressed the MOE shortfall in FY 2003 only. The Governor's introduced budget does not ensure the Commonwealth will meet its current MOE requirement, resulting in the potential loss of federal matching funds for substance abuse activities. Without additional general fund support, the federal grant will be reduced by approximately \$1.0 million each year.)

Chief Patron: Lambert

Item 334 #8s

Co-Patron(s): Houck, Howell, Martin, Puller, Ticer

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$14,000,000	\$20,000,000	GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$241,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$248,232,745".

Explanation:

(This amendment provides \$14 million the first year and \$20 million the second year from the general fund to (1) upgrade cost-effective substance abuse treatment services for offenders in jails or detention centers and continue treatment upon release and (2) upgrade community capacity for treatment for adults with co-occurring substance abuse and mental illness. Substance abuse services that would be provided include intensive outpatient therapy, group therapy, intensive case management, detoxification, employment and vocational supports, child care, transportation and residential supports.)

Chief Patron: Wagner

Item 338 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Mental Health Treatment Centers	\$5,600,000	\$5,600,000	GF
	\$1,000,000	\$1,000,000	NGF
	80.00	80.00	FTE

Language:

Page 273, line 21, strike "\$208,609,243" and insert "\$215,209,243".

Page 273, line 21, strike "\$208,609,243" and insert "\$215,209,243".

Explanation:

(This amendment restores funding to Eastern State Hospital to replace inpatient treatment beds that were closed as a result of the Governor's reinvestment plan.)

Chief Patron: Wampler

Item 349 #1s

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$250,000	\$250,000	GF
	\$100,000	\$100,000	NGF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,289,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,289,471".

Explanation:

(This amendment provides \$250,000 from the general fund each year to Brain Injury Services of Southwest Virginia for case management services for brain-injured persons. The general fund appropriation will be matched by \$100,000 from private sources.)

Chief Patron: Lambert

Item 349 #1s

Co-Patron(s): Deeds, Edwards, Hawkins, Houck, Marsh, Martin, Miller Y., Puller, Quayle, Saslaw

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative	\$2,250,000	\$2,250,000	GF

Services

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$86,189,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$86,189,471".

Page 277, line 24, strike "1,119,926" and insert "3,369,926".

Page 277, line 24, "1,263,638" and insert "3,513,638".

Explanation:

(This amendment increases funding for brain injury services. Funding will be used to preserve existing services and to expand services to assist persons with brain injuries in returning to work and community living.)

Chief Patron: Lambert

Item 349 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$500,000

\$500,000 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,439,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,439,471".

Explanation:

(This amendment provides \$500,000 each year from the general fund to create two Centers for Independent Living -- one in Petersburg and one in the New River Valley. Each of these sites currently has a satellite program.)

Chief Patron: Colgan

Item 349 #2s

Co-Patron(s): Howell, Puller, Ticer, Whipple

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$2,800,000

\$2,800,000 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$86,739,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$86,739,471".

Page 277, after line 43, insert:

"H. Out of this appropriation, an additional \$2,800,000 the first year and \$2,800,000 the second year from the general fund shall be provided for long-term employment services."

Explanation:

(This amendment increases funding to expand long-term employment services for individuals with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These monies are intended to be used solely for long-term employment services.)

Chief Patron: Potts

Item 349 #2s

Health And Human Resources
Department Of Rehabilitative
Services

FY 04-05
\$500,000

FY 05-06
\$500,000 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,439,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,439,471".

Explanation:

(This amendment provides \$500,000 each year from the general fund to create two Centers for Independent Living -- one in Petersburg and one in the New River Valley. Each of these sites currently has a satellite program.)

Chief Patron: Colgan

Item 349 #3s

Co-Patron(s): Puller

Health And Human Resources
Department Of Rehabilitative
Services

FY 04-05
\$5,918,248

FY 05-06
\$5,918,248 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 277, line 15, strike "\$3,611,786" and insert "\$9,530,034".
Page 277, line 16, strike "\$3,754,538" and insert "\$9,672,786".

Explanation:

(This amendment provides an increase of \$5.9 million from the general fund each year to serve the unmet needs of people with disabilities at the 16 existing Centers for Independent Living.)

Chief Patron: Colgan

Item 349 #4s

Co-Patron(s): Puller

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$142,752

\$142,752 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".
Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".
Page 277, line 15, strike "\$3,611,786" and insert "\$3,754,538".
Page 277, line 16, strike "\$3,754,538" and insert "\$3,897,290".

Explanation:

(This amendment restores \$142,752 for Centers for Independent Living that was reduced in the 2003 appropriations act.)

Chief Patron: Houck

Item 349 #5s

Co-Patron(s): Colgan, Hanger, Hawkins, Newman,
Obenshain, Puckett, Rerras

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$572,000

\$572,000 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,511,471".
Page 276, line 37, strike "\$83,939,471" and insert "\$84,511,471".
Page 277, line 15, strike "\$3,611,786" and insert "\$4,183,786".
Page 277, line 16, strike "\$3,754,538" and insert "\$4,326,538".

Explanation:

(This amendment provides an increase of \$572,000 from the general fund each year to 7 of the 16 Centers for Independent Living (CILs) that do not have the minimum funding level of \$250,000 each year that is needed to provide core services. The requested funding would provide sufficient funding to provide core services in CILs in Danville, Fredericksburg, Grundy, Harrisonburg, Lynchburg, Manassas, and the Eastern Shore.)

Chief Patron: Hawkins

Item 349 #6s

Co-Patron(s): Potts

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$561,423

\$873,325 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,500,894".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,812,796".

Explanation:

(This amendment provides \$561,423 the first year and \$873,325 the second year from the general fund for an increase of \$1.80/hour in FY 2005 and an additional \$1.00/hour in FY 2006 in the rates paid to attendants under the Personal Assistance Services program.)

Chief Patron: Deeds

Item 349 #7s

Health And Human Resources

Department Of Rehabilitative
Services

Language

Language:

Explanation:

(This amendment provides \$75,000 each year from the general fund for services provided through Jackson River Enterprises, a training facility for individuals with disabilities.)

Chief Patron: Howell

Item 351 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 281, after line 16, insert:

"I. The Department of Social Services shall develop a multi-lingual outreach campaign to inform qualified aliens and citizen children living in immigrant families who are eligible for federal food stamps about the food stamp program and ensure that they have access to benefits. To the extent permitted by federal law, the Department shall administer the food stamp program in a way that minimizes the procedural burden on qualified aliens and allays their concerns about the impact of food stamp receipt on their immigration sponsors and status."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 354 #2s

Co-Patron(s): Hanger, Houck, Howell, Lambert, Norment, Wampler

Health And Human Resources

Department Of Social Services

Language

Language:

Page 281, after line 16, insert:

"I. The Department of Social Services shall develop a multi-lingual outreach campaign to inform qualified aliens and citizen children living in immigrant families who are eligible for federal food stamps about the food stamp program and ensure that they have access to benefits. To the extent permitted by federal law, the Department shall administer the food stamp program in a way that minimizes the procedural burden on qualified aliens and allays their concerns about the impact of food stamp receipt on their immigration sponsors and status."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 281, after line 16, insert:

"I. The Department of Social Services shall implement the Guidance issued by the U.S. Department of Health and Human Services concerning the obligation of recipients of Federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that meaningful access to federally-funded programs, activities and services administered by the Department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the Department shall (1) identify the need for language assistance by analyzing the following factors: (a) the number or proportion of LEP persons in the eligible service population, (b) the frequency of contact with such persons, (c) the nature and importance of the program, activity or service, and (d) the costs of providing language assistance and resources available; (2) translate vital documents into the language of each frequently encountered LEP group eligible to be served; (3) provide accurate and timely oral interpreter services, and (4) develop an effective implementation plan to address the identified needs of the LEP populations served."

Explanation:

(This amendment requires the Department of Social Services to comply with federal Guidance concerning the provision of services to limited English proficient (LEP) persons. Title IV of the Civil Rights Act of 1964 requires recipients of Federal financial assistance to ensure meaningful access to federally-funded programs for persons whose primary language is other than English by providing appropriate translation and interpreter services. In its study of the Acclimation of Virginia's Foreign-Born Population, the Joint Legislative Audit and Review Commission identified serious deficiencies in this regard in the administration of human services programs in Virginia.)

Health And Human Resources

Department Of Social Services

FY 04-05

\$1,500,000

FY 05-06

\$1,500,000 GF

Language:

Page 279, line 10, strike "\$46,868,606" and insert "\$48,368,606".

Page 279, line 10, strike "\$46,873,490" and insert "\$48,373,490".

Page 281, line 14, strike "\$100,000" and insert, "\$1,600,000".

Page 281, line 15, strike "\$100,000" and insert, "\$1,600,000".

Page 281, line 16, after the period insert:

"Up to \$50,000 may be used for administrative costs."

Explanation:

(This amendment provides an additional \$1.5 million each year from the general fund to serve an estimated 2,900 applicants through the Virginia Caregivers Grant Program. Up to \$50,000 may be used for administrative costs of operating the program, which the Department has been operating without an appropriation.)

Chief Patron: Stolle

Item 354 #5s

Co-Patron(s): Hanger, Houck, Howell, Lambert,
Norment, Wampler

Health And Human Resources

Department Of Social Services

Language

Language:

Page 281, after line 16, insert:

"I. The Department of Social Services shall implement the Guidance issued by the U.S. Department of Health and Human Services concerning the obligation of recipients of Federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that meaningful access to federally-funded programs, activities and services administered by the Department is provided to limited English proficient (LEP) persons, 63 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the Department shall (1) identify the need for language assistance by analyzing the following factors: (a) the number or proportion of LEP persons in the eligible service population, (b) the frequency of contact with such persons, (c) the nature and importance of the program, activity or service, and (d) the costs of providing language assistance and resources available; (2) translate vital documents into the language of each frequently encountered LEP group eligible to be served; (3) provide accurate and timely oral interpreter services, and (4) develop an effective implementation plan to address the identified needs of the LEP populations served."

Explanation:

(This amendment requires the Department of Social Services to comply with federal Guidance concerning the provision of services to limited English proficient (LEP) persons. Title IV of the Civil Rights Act of 1964 requires recipients of Federal financial assistance to ensure meaningful access to federally-funded programs for persons whose primary language is other than English by providing appropriate translation and interpreter services. In its study of the Acclimation of Virginia's Foreign-Born Population, the Joint Legislative Audit and Review Commission identified serious deficiencies in this regard in the administration of human services programs in Virginia.)

Chief Patron: Wampler

Item 355 #1s

Health And Human Resources
Department Of Social Services

FY 04-05
\$1,000,000

FY 05-06
\$1,000,000 NGF

Language:

Page 281, line 18, strike "\$49,487,126" and insert "\$50,487,126".

Page 281, line 18, strike "\$47,445,246" and insert "\$48,445,246".

Page 282, after line 2, insert:

"3. Out of this appropriation, an additional \$1,000,000 from the federal TANF block grant each year shall be distributed according to the formula in this section."

Explanation:

(This amendment provides an additional \$1.0 million each year from the federal TANF block grant for community action agencies.)

Chief Patron: Howell

Item 356 #1s

Health And Human Resources
Department Of Social Services

Language

Language:

Page 283, line 8, strike "\$3,900,000" and insert "\$9,200,000".

Page 283, line 9, strike "\$3,900,000" and insert "\$9,200,000".

Explanation:

(This amendment restores full funding for the TANF child support supplement

with \$5.3 million each year from the federal TANF block grant.)

Chief Patron: Governor Warner

Item 356 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 283, line 8, strike "3,900,000" and insert "\$4,900,000".

Page 283, line 9, strike "\$3,900,000" and insert "\$4,900,000".

Explanation:

(This amendment increases the Temporary Assistance for Needy Families (TANF) child support supplement by \$1,000,000 million each year. The additional funds will allow the Department of Social Services to provide TANF recipients additional and increased monthly supplements up to the current amount of child support collected on their behalf, less any appropriate disregards. Companion amendments are included in Items 362 and 365.)

Chief Patron: Governor Warner

Item 356 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 283, line 8, strike "3,900,000" and insert "\$4,900,000".

Page 283, line 9, strike "\$3,900,000" and insert "\$4,900,000".

Explanation:

(This amendment increases the Temporary Assistance for Needy Families (TANF) child support supplement by \$1,000,000 million each year. The additional funds will allow the Department of Social Services to provide TANF recipients additional and increased monthly supplements up to the current amount of child support collected on their behalf, less any appropriate disregards. Companion amendments are included in Items 362 and 365.)

Chief Patron: Howell

Item 356 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services \$5,300,000 \$5,300,000 GF

Language:

Page 282, line 11, strike "\$155,397,676" and insert "\$160,697,676".

Page 282, line 11, strike "\$155,397,676" and insert "\$160,697,676".

Page 283, line 8, after the comma insert:

"\$5,300,000 the first year and \$5,300,000 the second year from the general fund and"

Explanation:

(This amendment restores full funding for the TANF child support supplement with \$5.3 million each year from the general fund.)

Chief Patron: Stolle

Item 356 #3s

Co-Patron(s): Hanger, Houck, Howell, Lambert,
Norment, Wampler

Health And Human Resources

Department Of Social Services

Language

Language:

Page 283, line 8, strike "\$3,900,000" and insert "\$9,200,000".

Page 283, line 9, strike "\$3,900,000" and insert "\$9,200,000".

Explanation:

(This amendment restores full funding for the TANF child support supplement with \$5.3 million each year from the federal TANF block grant.)

Chief Patron: Wampler

Item 356 #7s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, after line 4, insert:

"I.1. Local departments of social services shall provide to eligible Temporary Assistance to Needy Families (TANF) recipients, under the administrative supervision of the Commissioner of Social Services, pre-employment and employment-related training services from the federal TANF grant funds appropriated for that purpose.

2. A limited number of local departments of social services are encouraged to participate in a pilot program to purchase employment-related training and placement services for TANF recipients from employment services organizations and the local workforce investment boards. The Commissioner of Social Services shall issue policy guidance for the development and operation of the pilot programs to purchase employment related training and placement services for TANF recipients from employment services organizations and the local workforce investment boards.

3. The pilot training and placement services for TANF recipients from employment services organizations and the local workforce investment boards shall be evaluated by an outside consultant during a two-year period to evaluate the pre-employment and employment-related training services provided to the TANF recipients. Funding for this evaluation shall be provided through the Offices of the Secretaries of Health and Human Resources and Commerce and Trade."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 357 #2s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$100,000

\$0 GF

Language:

Page 284, line 5, strike "\$152,196,355" and insert "\$152,296,355".

Page 285, after line 35, insert:

"J. Out of this appropriation, \$100,000 from the general fund in the first year shall be provided to the Bristol-Washington County Children's Advocacy Center for a capital project."

Explanation:

(This amendment provides \$100,000 from the general fund in the first year for a capital project at the Bristol-Washington County Children's Advocacy Center.)

Chief Patron: Wampler

Item 357 #3s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 285, after line 35, insert:

"J. From the federal TANF grant, \$124,000 each year shall be transferred to the Bristol-Washington County Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment provides \$124,000 each year from the federal TANF block grant to the Bristol-Washington County Children's Advocacy Center for services to TANF-eligible populations.)

Chief Patron: Wampler

Item 357 #4s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 285, after line 35, insert:

"J. From the federal TANF grant, \$112,000 each year shall be transferred to the Lenowisco Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment provides \$112,000 each year from the federal TANF block grant to the Lenowisco Children's Advocacy Center for services to TANF-eligible populations.)

Chief Patron: Obenshain

Item 357 #5s

Health And Human Resources

Department Of Social Services

FY 04-05

\$35,000

FY 05-06

\$35,000 GF

Language:

Page 284, line 5, strike "\$152,196,355" and insert "\$152,231,355".

Page 284, line 5, strike "\$163,637,335" and insert "\$163,672,335".

Page 285, after line 35, insert:

"J. Out of this appropriation, \$35,000 each year from the general fund shall be transferred to the Page County Healthy Families Program."

Explanation:

(This amendment provides \$35,000 each year from the general fund for the Page County Healthy Families Program. Currently, this program is the only Healthy Families site that does not receive funding through the Appropriations Act.)

Chief Patron: Wampler

Item 357 #6s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$85,000

\$85,000 GF

Language:

Page 284, line 5, strike "\$152,196,355" and insert "\$152,281,355".

Page 284, line 5, strike "\$163,637,335" and insert "\$163,722,335".

Page 285, after line 35, insert:

"J. From the general fund, \$85,000 each year shall be transferred to the Southwest Virginia Children's Advocacy Center to support the Center's director/therapist and provide funding for the full continuum of child abuse prevention, intervention, and treatment services provided offered through the Children's Advocacy Center."

Explanation:

(This amendment provides is self-explanatory.)

Chief Patron: Hawkins

Item 357 #7s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 285, after line 35, insert:

"J. From the federal TANF grant, \$200,000 each year shall be made available to Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment restores an earmark of \$200,000 each year from the federal TANF block grant for services provided by Children's Advocacy Centers across the

Commonwealth.)

Chief Patron: Reynolds

Item 358 #1s

Health And Human Resources
Department Of Social Services

FY 04-05
\$1,450,000

FY 05-06
\$1,500,000 GF

Language:

Page 285, line 36, strike "\$152,525,807" and insert "\$153,975,807".

Page 285, line 36, strike "\$153,525,807" and insert "\$155,025,807".

Explanation:

(This amendment provides state general funds to local departments of social services for the prevention and recovery of fraudulent payments of TANF, Food Stamps, Medicaid, Auxiliary Grants and Child Care financial assistance. In the absence of general fund support, local departments will continue to be required to fund their fraud prevention activities from recoveries that are insufficient to fund current fraud prevention and recovery activities.)

Chief Patron: Wampler

Item 359 #1s

Health And Human Resources
Department Of Social Services

FY 04-05
\$5,430,840

FY 05-06
\$5,430,840 GF

Language:

Page 286, line 22, strike "\$20,098,755" and insert "\$25,529,595".

Page 286, line 22, strike "\$20,098,755" and insert "\$25,529,595".

Page 286, line 33, strike "\$866" and insert "\$1,100".

Explanation:

(This amendment adds \$5.4 million from the general fund each year to increase the current rate for approved assisted living facilities from \$866 to \$1,100 per month.)

Chief Patron: Wampler

Item 360 #1s

Health And Human Resources
Department Of Social Services

Language

Language:

Page 288, after line 3, insert:

"D. Out of this appropriation, the Department of Social Services shall allocate \$3,000,000 each year from the federal TANF block grant for employment and training and other services for hard-to-serve recipients to promote self-sufficiency."

Explanation:

(This amendment provides an earmark of \$3.0 million each year from the federal TANF block grant for services to hard-to-serve recipients.)

Chief Patron: Reynolds

Item 360 #2s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 288, after line 3, insert:

"D. Out of this appropriation, the Department of Social Services shall allocate \$3,000,000 each year from the federal TANF block grant for employment and training and other services for hard-to-serve recipients to promote self-sufficiency."

Explanation:

(This amendment provides an earmark of \$3.0 million each year from the federal TANF block grant for services to hard-to-serve recipients.)

Chief Patron: Devolites

Item 360 #3s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 288, after line 3, insert:

"D. The Department of Social Services, in conjunction with the Department of Correctional Education, shall identify and apply for federal, private, and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections including but not limited to the

following grant programs: Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation Block Grant, Serious and Violence Offender Reentry Initiative Collaboration, Special Improvement Projects, and Section 1115 Social Security Demonstration Grants and any new grant programs authorized under the federal Temporary Assistance for Needy Families Block Grant program."

Explanation:

(This amendment requires the Department of Social Services, in conjunction with the Department of Correctional Education to identify and apply for federal, private, and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections.)

Chief Patron: Wampler

Item 360 #4s

Co-Patron(s): Bell, Edwards, Lambert, Locke, Lucas, Miller Y., Newman, Quayle, Stolle, Ticer

Health And Human Resources

Department Of Social Services

Language

Language:

Page 288, after line 3, insert:

"D. From the federal TANF grant, \$1,000,000 each year shall be made available to approved Centers for Employment Training."

Explanation:

(This amendment provides an earmark of \$1.0 million each year from the federal TANF block grant for Centers for Employment and Training, an increase of \$362,500 over current funding. The Governor's proposed budget would require the Centers to compete with 22 other providers for a smaller pool of federal TANF dollars.)

Chief Patron: Governor Warner

Item 362 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 5, after "fund", insert:

"and \$1,062,500 from the federal TANF grant".

Page 291, line 6, after "fund", insert:
"and \$1,062,500 from the federal TANF grant".

Explanation:

(This amendment dedicates Temporary Assistance for Needy Families (TANF) dollars for local domestic violence grants. Companion amendments are included in Items 356, 362, and 365.)

Chief Patron: Governor Warner

Item 362 #2g

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$531,250

\$531,250 GF

\$531,250

\$531,250 NGF

Language:

Page 288, line 53, strike "\$306,249,218" and insert "\$307,311,718".

Page 288, line 53, strike "\$306,249,218" and insert "\$307,311,718".

Explanation:

(This amendment supplants \$1,062,500 TANF dollars each year by providing \$531,250 general fund (which will be matched with \$531,250 federal child care dollars) for at-risk child care. The freed TANF dollars will be used to support local domestic violence grants and the TANF child support supplement. Companion amendments are included in Items 356, 362, and 365.)

Chief Patron: Howell

Item 362 #3s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 5, after "fund", insert:

"and \$1,062,500 from the federal TANF grant".

Page 291, line 6, after "fund", insert:

"and \$1,062,500 from the federal TANF grant".

Explanation:

(This amendment restores the earmark of \$1,062,500 from the federal TANF block grant for domestic violence grants that are used to fund Family Violence Service

Programs. A separate amendment to Item 365 reduces to \$17,437,500 the pool of TANF dollars that will be used to fund 23 TANF-funded programs from a competitive grant.)

Chief Patron: Wampler

Item 362 #4s

Co-Patron(s): Houck, Howell, Lambert, Stolle

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 5, after "fund", insert:

"and \$1,062,500 from the federal TANF grant".

Page 291, line 6, after "fund", insert:

"and \$1,062,500 from the federal TANF grant".

Explanation:

(This amendment restores the earmark of \$1,062,500 from the federal TANF block grant for domestic violence grants. A separate amendment to Item 365 reduces to \$17,437,500 the pool of TANF dollars that will be used to fund 23 TANF-funded programs from a competitive grant.)

Chief Patron: Stolle

Item 362 #5s

Co-Patron(s): Hanger, Howell, Lambert

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$500,000

\$500,000 NGF

Language:

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 291, after line 20, insert:

"O. Out of this appropriation shall be provided \$500,000 each year from the Child Care Development Fund to contract with the Virginia Child Care Resource and Referral Network to develop, administer and deliver affordable, accessible and quality child care training through Virginia in accordance with the FFY 2004-2005 Child Care Development Fund Plan for Virginia."

Explanation:

(This amendment provides \$500,000 each year from nongeneral funds for child day care activities consistent with the Child Care Development Fund plan.)

Chief Patron: Stolle

Item 362 #6s

Co-Patron(s): Hanger, Howell, Lambert

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$500,000

\$500,000 NGF

Language:

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 291, after line 20, insert:

"O. Out of this appropriation shall be provided \$500,000 each year from the Child Care Development Fund to contract with the Virginia Child Care Resource and Referral Network to provide assistance to working parents in locating and identifying child care programs and to collect, maintain, and disseminate information about child care in accordance with the FFY 2004-2005 Child Care Development Fund Plan for Virginia."

Explanation:

(This amendment provides \$500,000 each year from nongeneral funds for child day care activities consistent with the Child Care Development Fund plan.)

Chief Patron: Edwards

Item 362 #7s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$100,000

\$100,000 GF

Language:

Page 288, line 53, strike "\$306,249,218" and insert "\$306,349,218".

Page 288, line 53, strike "\$306,249,218" and insert "\$306,349,218".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the only licensed day care facility located in Craig County.)

Chief Patron: Wampler

Item 362 #8s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, after line 20, insert:

"O. Out of this appropriation, \$9,300,000 each year from the federal TANF block grant shall be allocated for foster care and adoption workers in local Department of Social Services offices."

Explanation:

(This amendment restores an earmark of \$9.3 million each year from the federal TANF block grant for local foster care and adoptions staff. The Governor's proposed budget included the funding but not the earmark.)

Chief Patron: Reynolds

Item 362 #9s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, after line 20, insert:

"O. The Commissioner shall develop a plan to implement and finance the federally required local Child and Family Services Review Performance Improvement Plan. No locality shall have a financial match rate of greater than 20 percent of the services provided under an approved Child and Family Services Review Performance Improvement Plan. In addition, the state Board of Social Services shall implement an appeals process for implementing and funding the local Child and Family Services Review Performance Improvement Plan under the Administrative Review Process."

Explanation:

(This amendment requires the Commissioner of Social Services to develop a plan to implement and finance the Child and Family Services Review Performance Improvement Plan.)

Chief Patron: Reynolds

Item 362 #10s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 3, after "M." insert "1."

Page 291, after line 11, insert:

"2. Out of the amount for Financial Assistance for Individual and Family Services, \$1,250,000 each year from the federal TANF block grant shall be dedicated solely to grants to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation services, and other crisis services."

Explanation:

(This amendment restores the earmark of \$1.25 million from the federal TANF block grant for domestic violence grants to the FY 2002 level of funding. These funds have been used to open three emergency shelter programs, as well as create and operate 24-hour hotlines and counseling services. These funds have enabled Virginia's domestic violence programs to answer a 24 percent increase in hotline calls, increase services to victims of domestic violence by 105 percent; and shelter 24 percent more families since 1999. A separate amendment to Item 365 reduces the competitive grant program by \$1.25 million each year.)

Chief Patron: Wampler

Item 362 #11s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, after line 20, insert:

"O. The Commissioner shall develop a plan to implement and finance the federally required local Child and Family Services Review Performance Improvement Plan. No locality shall have a financial match rate of greater than 20 percent of the services provided under an approved Child and Family Services Review Performance Improvement Plan. In addition, the state Board of Social Services shall implement an appeals process for implementing and funding the local Child and Family Services Review Performance Improvement Plan under the Administrative Review Process."

Explanation:

(This amendment requires the Commissioner of Social Services to develop a plan to implement and finance the Child and Family Services Review Performance Improvement Plan.)

Chief Patron: Saslaw

Item 363 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$70,000

\$70,000 GF

Language:

Page 291, line 21, strike "\$11,475,576" and insert "\$11,545,576".

Page 291, line 21, strike "\$11,475,576" and insert "\$11,545,576".

Explanation:

(This amendment provides \$70,000 each year from the general fund for the Department of Social Services, in cooperation with the four chapters of the Virginia Alzheimer's Association, to continue providing dementia-specific training for long-term care workers dealing with Alzheimer's disease and related disorders.)

Chief Patron: Howell

Item 365 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 292, line 51, strike "\$18,500,000" and insert "\$17,437,500".

Page 292, line 51, strike "\$18,500,000" and insert "\$17,437,500".

Explanation:

(This amendment reduces to \$17.4 million the pool of TANF dollars that will be used to fund 23 TANF-funded programs from a competitive grant. A companion amendment to Item 362 restores an earmark of \$1.1 million from the federal TANF block grant for domestic violence grants.)

Chief Patron: Governor Warner

Item 365 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 292, line 51, strike "\$18,500,000" and insert "\$17,500,000".

Page 292, line 53, strike "\$18,500,000" and insert "\$17,500,000".

Explanation:

(This amendment reduces the Temporary Assistance for Needy Families (TANF) competitive block grant by \$1,000,000 each year. The freed TANF dollars will be used to support local domestic violence grants and the TANF child support supplement. Companion amendments are included in Items 356 and 362.)

Chief Patron: Wampler

Item 365 #2s

Co-Patron(s): Houck, Howell, Lambert, Stolle

Health And Human Resources

Department Of Social Services

Language

Language:

Page 292, line 51, strike "\$18,500,000" and insert "\$17,437,500".

Page 292, line 51, strike "\$18,500,000" and insert "\$17,437,500".

Explanation:

(This amendment reduces to \$17.4 million the pool of TANF dollars that will be used to fund 23 TANF-funded programs from a competitive grant. A companion amendment to Item 362 restores an earmark of \$1.1 million from the federal TANF block grant for domestic violence grants.)

Chief Patron: Reynolds

Item 365 #3s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 292, line 51, strike "\$18,500,000" and insert "\$17,250,000".

Page 292, line 51, strike "\$18,500,000" and insert "\$17,250,000".

Explanation:

(This amendment reduces to \$17.3 million the pool of TANF dollars that will be used to fund 23 TANF-funded programs from a competitive grant. A companion amendment to Item 362 restores an earmark of \$1.3 million from the federal TANF block grant for domestic violence grants.)

Chief Patron: Potts

Item 369 #1s

Health And Human Resources

FY 04-05

FY 05-06

Department For The Blind And
Vision Impaired

\$15,000

\$15,000 GF

Language:

Page 294, line 12, strike "\$1,166,334" and insert "\$1,181,334".

Page 294, line 12, strike "\$1,166,334" and insert "\$1,181,334".

Explanation:

(This amendment restores funding to the Department of Blind and Visually Impaired to provide a grant to the Washington Metropolitan Ear reading services for toll-free access to reading materials for the blind and visually impaired. Funding was eliminated in the 2003 appropriations act.)

Chief Patron: Watkins

Item 379 #1s

Co-Patron(s): Deeds, Edwards, Hanger, Hawkins,
Houck, Lambert, Lucas, Norment, Puckett, Puller,
Quayle, Rerras, Reynolds, Ticer, Whipple

Natural Resources

FY 04-05

FY 05-06

Chesapeake Bay Local Assistance
Department

\$500,000

\$500,000 GF

Language:

Page 297, line 31, strike "\$1,449,221" and insert "\$1,949,221".

Page 297, line 31, strike "\$1,451,098" and insert "\$1,951,098".

Page 297, after line 46, insert "C. Included in Land Management is \$500,000 from the general fund in the first year and \$500,000 from the general fund in the second year for grants to local Soil and Water Conservation Districts to assist in the development of agricultural conservation plans."

Explanation:

(This amendment provides for local assistance grants to 13 Soil and Water Conservation Districts in the coastal plain region of Virginia. The funds will be used to support 12 local district employees who will assist farmers in developing the agricultural conservation plans required under the Chesapeake Bay Preservation Act.)

Chief Patron: Houck

Item 382 #1s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$30,000	\$30,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,768,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,007,511".

Page 299, after line 57, insert "H. Included in the amounts for Flood Plain Management are \$30,000 in the first year and \$30,000 in the second year for the operations and expenses of the Rappahannock River Basin Commission."

Explanation:

(This amendment provides funds for the Rappahannock River Basin Commission.)

Chief Patron: Hawkins

Item 382 #2s

Co-Patron(s): Deeds, Edwards, Hanger, Houck, Lambert, Lucas, Norment, Puckett, Puller, Quayle, Rerras, Reynolds, Ruff, Ticer, Whipple

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$70,000	\$0	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,808,678".

Page 299, after line 57, insert "I. Included in the amount for Assistance to Soil and Water Conservation Districts is \$70,000 the first year from the general fund for a pilot financial management system."

Explanation:

(This amendment provides funds for a financial management system that will be

capable of integrating the financial activities of 17 districts.)

Chief Patron: Puckett

Item 382 #3s

Co-Patron(s): Deeds, Edwards, Hanger, Hawkins,
Houck, Lambert, Lucas, Norment, Puller, Quayle,
Rerras, Reynolds, Ruff, Ticer, Wagner

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$80,000	\$80,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,818,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,057,511".

Page 299, after line 57, insert "I. Included in the amount for Assistance to Soil and Water Conservation Districts is \$80,000 in the first year and \$80,000 in the second year to offset the operational costs of the Big Sandy District."

Explanation:

(This amendment provides funds to offset expenses incurred by the existing 47 Soil and Water Conservation Districts (SWCD) which have been sharing the expenses to maintain the Big Sandy District, the newest District in the Commonwealth. The SWCDs implement many of Virginia's non-point source pollution control programs including the installation of agricultural best management practices.)

Chief Patron: Puckett

Item 382 #4s

Co-Patron(s): Deeds, Edwards, Hanger, Hawkins,
Houck, Lambert, Lucas, Norment, Puller, Quayle,
Reynolds, Ruff, Ticer, Whipple

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$690,000	\$690,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,428,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,667,511".

Page 299, after line 57, insert "I. Included in the amount for Land Management is \$690,000 in the first year from the general fund and \$690,000 in the second year from

the general fund to complete the soil survey of Virginia."

Explanation:

(This amendment funds two additional contract soil scientists to accelerate the completion of the soil survey of Virginia, which is 98 percent complete. The funds will also provide for a soil research laboratory to ensure that the data developed can be maintained and published as maps and in other formats.)

Chief Patron: Rerras

Item 382 #5s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$200,000

\$0 GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,938,678".

Page 299, after line 57, insert "Included in the amount for Shoreline Management is \$200,000 in the first year from the general fund for completion of breakwaters for the city of Norfolk."

Explanation:

(This amendment provides funds to complete the system of breakwaters for the Ocean View Shoreline Protection program in the City of Norfolk.)

Chief Patron: Rerras

Item 382 #6s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$100,000

\$0 GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,838,678".

Page 299, after line 57, insert "I. Included in the amount for Land Management is \$100,000 the first year from the general fund for dredging of Pretty Lake inlet in the City of Norfolk. The City shall match the state funds on a dollar-for-dollar basis."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Lambert

Item 382 #7s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$500,000	\$500,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,238,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,477,511".

Explanation:

(This amendment increases the appropriation for Virginia's Soil and Water Conservation Districts which implement major nonpoint source water pollution programs including educational programs and installation of agricultural best management practices.)

Chief Patron: Watkins

Item 382 #8s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$560,000	\$560,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,298,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,537,511".

Explanation:

(This amendment provides \$560,000 each year for the Natural Heritage Program which protects important, rare or endangered natural habitats throughout the Commonwealth. The system currently contains 38 Natural Area Preserves and 35,500 acres. These funds will provide for site security, maintenance of parking areas, roads, trails, signage and other needs of the system. The funds will also enable the Department of Conservation and Recreation to staff the Virginia Invasive Species Council, established by the 2003 General Assembly to coordinate the Commonwealth's response to invasive species.)

Chief Patron: Hawkins

Item 382 #9s

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$5,000,000	\$5,000,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$27,738,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$25,977,511".

Page 299, line 11, strike "C." and insert "

Page 299, after line 19, insert "C.2. Also included in the amount for Statewide Non-Point Source Pollution Control is \$5,000,000 from the general fund in each year for the agricultural best management practices cost-share program."

Explanation:

(This amendment funds programs that assist farmers who install riparian buffers, filter strips, and other projects to reduce soil erosion and water pollution.)

Chief Patron: Reynolds Item 382 #10s

Co-Patron(s): Deeds, Edwards, Hanger, Hawkins, Houck, Lambert, Lucas, Norment, Puckett, Puller, Quayle, Rerras, Ticer, Whipple

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$358,000	\$358,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,096,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,335,511".

Page 298, line 45 strike "\$50,000" and insert "\$408,000".

Page 298, line 46 strike "\$50,000" and insert "\$408,000".

Explanation:

(This amendment increases the appropriation to maintain Soil and Water Conservation District-owned dams.)

Chief Patron: Hanger Item 382 #11s

Co-Patron(s): Deeds, Edwards, Hawkins, Houck, Lambert, Lucas, Norment, Puckett, Puller, Quayle,

Reynolds, Ruff, Ticer, Whipple

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$680,000	\$505,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,418,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,482,511".

Page 298, line 45, strike "\$50,000" and insert "\$730,000".

Page 298, line 45, strike "\$50,000" and insert "\$555,000".

Explanation:

(This amendment provides for the rehabilitation of six flood control dams operated and maintained by Soil and Water Conservation Districts. These six dams currently violate Virginia's dam safety regulations. These funds will match \$2.2 million in federal funds.)

Chief Patron: Potts

Item 383 #1s

Co-Patron(s): Hanger

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$550,000	\$550,000	GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$26,216,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$26,216,442".

Page 301, line 11, strike "\$500,000" and insert "1,050,000".

Page 301, line 12, strike "\$500,000" and insert "1,050,000".

Explanation:

(This amendment increases the appropriation for the Virginia Outdoors Foundation (VOF) which manages conservation easement programs for the Commonwealth. The VOF currently manages easements on over 200,000 acres. Easements represent a cost-effective alternative to acquisitions for preserving open space and agricultural lands.).

Chief Patron: Puckett

Item 383 #2s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 19, strike "Commonwealth's matching share of support".

Explanation:

(This amendment guarantees Breaks Interstate Park will receive up to the maximum amount appropriated by Virginia regardless of the matching amount paid by Kentucky.)

Chief Patron: Bell

Item 383 #3s

Natural Resources

Department Of Conservation And
Recreation

FY 04-05

\$225,000

FY 05-06

\$225,000 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$25,891,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$25,891,442".

Page 301, after line 50, insert "L. Included in the amount for Financial Assistance for Recreational Development is \$225,000 from the general fund in the first year and \$225,000 from the general fund in the second year for operational support to Explore Park operated by the Virginia Recreational Facilities Authority."

Explanation:

(This amendment provides operating funds for the Virginia Recreational Facilities Authority, a political subdivision of the Commonwealth, created to provide a high quality recreational attraction in the western part of the Commonwealth; expand the historical knowledge of adults and children; promote tourism and economic development in the Commonwealth; set aside and conserve scenic and natural areas along the Roanoke River and preserve open-space lands; and enhance and expand research and educational programs. The Authority operates as Explore Park.)

Chief Patron: Bell

Item 383 #4s

Natural Resources

Department Of Conservation And

FY 04-05

\$100,000

FY 05-06

\$100,000 GF

Recreation

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$25,766,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$25,766,442".

Page 301, after line 50, insert "L. Included in the amount for Financial Assistance for Recreational Facilities is \$100,000 from the general fund in the first year and \$100,000 from the general fund in the second year for design and engineering and administration for the Roanoke Valley Greenway Commission.

Explanation:

(This amendment funds design and engineering work on the 25 mile long Roanoke River Greenway which will connect Green Hill Park, the Blue Ridge Parkway and Explore Park with bicycle and pedestrian access. Three miles of the Greenway are in place.)

Chief Patron: Edwards

Item 383 #5s

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$100,000

\$100,000 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$25,766,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$25,766,442".

Page 301, after line 50, insert "L. Included in the amount for Financial Assistance for Recreational Facilities is \$100,000 from the general fund in the first year and \$100,000 from the general fund in the second year for design and engineering and administration for the Roanoke Valley Greenway Commission."

Explanation:

(This amendment funds design and engineering work on the 25 mile long Roanoke River Greenway which will connect Green Hill Park, the Blue Ridge Parkway and Explore Park with bicycle and pedestrian access. Three miles of the Greenway are in place.)

Chief Patron: Edwards

Item 383 #6s

Natural Resources

FY 04-05

FY 05-06

Recreation 10.00 10.00 FTE

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$26,041,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$26,041,442".

Explanation:

(This amendment restores a portion of the state park funding eliminated in the 2003 budget reductions.)

Chief Patron: Hanger Item 383 #9s

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$2,000,000	\$0 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$27,666,442".

Page 301, after line 50, insert "L. In the amount for Leisure and Recreation Services is \$2,000,000 from the general fund in the first year to match Federal Emergency Management Agency funds in relation to the clean-up effort following Hurricane Isabel."

Explanation:

(This amendment provides the necessary 25 percent matching funds to draw down federal emergency management funds. The state park system incurred approximately \$3,000,000 in structural damage and an additional \$7,000,000 in costs for debris removal that had to occur before the parks could be reopened to the public.)

Chief Patron: Quayle Item 383 #10s

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$1,000,000	\$0 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$26,666,442".

Page 301, line 10, strike "G." and insert "G.1".

Page 301, after line 14, insert "G.2. Provided from the general fund in the first year is \$1,000,000 to be matched by both private funds and federally collected tax monies for the purchase of a permanent easement on approximately 2,000 acres in Powhatan County owned by Sisters of the Blessed Sacrament."

Explanation:

(This amendment provides state matching funds for the Virginia Outdoors Foundation to purchase a permanent easement on approximately 2,000 acres in Powhatan County.)

Chief Patron: Watkins

Item 383 #11s

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 301, following line 50, insert:

"L. No funds shall be expended or authorized by the Department of Conservation and Recreation for the development of a state park on the property transferred from the Beaumont Juvenile Correctional Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 383 #12s

Natural Resources

Department Of Conservation And Recreation

FY 04-05

\$50,000

1.00

FY 05-06

\$50,000 GF

1.00 FTE

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$25,716,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$25,716,442".

Explanation:

(This amendment provides funding and one FTE each year for Natural Tunnel State Park to coordinate the activities of the Cove Ridge Center. The position will work with local school systems using the park's natural resources to provide SOL

educational programs.)

Chief Patron: Ticer

Item 383 #13s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 301, line 16, strike "provide a report of the previous".

Page 301, strike lines 17-18.

Page 301, line 19, strike "Committees" and insert "submit to the Governor and General Assembly".

Page 301, line 20, strike ", including" and insert "a biennial executive summary no later than the first day of each even-numbered year regular session of the General Assembly that includes".

Page 301, line 20, after "but" insert "is".

Explanation:

(This amendment simplifies the reporting requirements of the Department of Conservation and Recreation regarding the activities of the Virginia Land Conservation Foundation. The amendment would replace three existing reporting requirements with a single biennial report due by the start of the long-session of each General Assembly.)

Chief Patron: Watkins

Item 385 #1s

Natural Resources

Department Of Environmental
Quality

FY 04-05

\$5,358,000

FY 05-06

\$5,358,000 GF

Language:

Page 302, line 26, strike "\$35,095,230" and insert "\$40,453,230".

Page 302, line 26, strike "\$35,012,786" and insert "\$40,370,786".

Explanation:

(This amendment provides general funds to cover an anticipated revenue shortfall in programs that issue mandatory state and federal water pollution and solid and

hazardous wastes permits. A temporarily higher fee schedule will expire July 1, 2004 leaving a substantial shortfall in program operations. The resulting loss of program performance may require Virginia to return its delegation authority to the federal government.)

Chief Patron: Stolle

Item 385 #2s

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$100,000	\$100,000	GF

Language:

Page 302, line 26, strike "\$35,095,230" and insert "\$35,195,230".

Page 302, line 26, strike "\$35,012,786" and insert "\$35,112,786".

Page 303, after line 47, insert "F. The Department of Environmental Quality is authorized to commit resources necessary, up to \$100,000 from the general fund each year, to qualify for John E. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study to be conducted in accordance with § 216 of the River and Harbors Flood Control Act of 1970."

Explanation:

(This amendment provides general funds as a match to the US Army Corps of Engineers study of the Kerr Reservoir.)

Chief Patron: Hawkins

Item 385 #3s

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$6,530,427	\$6,530,427	GF

Language:

Page 302, line 26, strike "\$35,095,230" and insert "\$41,625,657".

Page 302, line 26, strike "\$35,012,786" and insert "\$41,543,213".

Explanation:

(This amendment provides \$13.0 million from the general fund to the Department of Environmental Quality (DEQ) in order to protect the public and maintain the state's primacy in environmental matters delegated to Virginia by the federal government.

The amendment addresses budget shortfalls in the agency's water and waste management programs without having to increase permit fees.)

Chief Patron: Blevins

Item 387 #1s

Co-Patron(s): Lucas, Miller Y., Quayle, Rerras, Stolle

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$225,000	\$225,000	GF

Language:

Page 304, line 4, strike "\$8,050,865" and insert "\$8,275,865".

Page 304, line 4, strike "\$8,050,865" and insert "\$8,275,865".

Page 304, after line 14, insert "A. Included in the amount for Environmental Monitoring and Evaluation is \$225,000 from the general fund in the first year and \$225,000 from the general fund in the second year."

Explanation:

(This amendment supports the continued monitoring of the Elizabeth River. The program tracks trends in water and sediment quality in the River. Funding was removed in the 2003 General Assembly Session. This level of funding provides the minimum amount to maintain the program and prevent gaps in the timeseries data being collected.)

Chief Patron: Ruff

Item 388 #1s

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$250,000	\$250,000	GF

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$60,553,091".

Page 304, line 18, strike "\$54,419,021" and insert "\$54,669,021".

Page 305, after line 14, insert "F. Included in the amount for Environmental Technical and Financial Assistance is \$250,000 from the general fund in the first year and \$250,000 from the general fund in the second year to support the costs of closing Fluvanna County's municipal landfill."

Explanation:

(This amendment provides funds to support the necessary costs of closing the Fluvanna County landfill. The County has been setting aside funds to meet the anticipated closure date. Based on the Department of Environmental Quality's assessment of the landfill the anticipated closure date has been moved from 2020 to 2007 greatly reducing the amount of time the locality has to accumulate the necessary closure costs of \$1,540,000.)

Chief Patron: Lambert

Item 388 #2s

Natural Resources	FY 04-05	FY 05-06
Department Of Environmental Quality	\$2,100,000	\$0 GF

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$62,403,091".

Page 305, after line 14, insert "F. Out of the appropriation for Environmental Technical and Financial Assistance, \$2,100,000 from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, § 62.1-241.12, Code of Virginia. From the Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$1,300,000 in the first year, and the City of Lynchburg shall receive \$800,000 in the first year to match federal funds received by each city."

Explanation:

(This amendment provides matching funds for an equivalent amount of federal funds which will continue various programs to modernize the sewer systems projects as required under federal clean water regulations. The Cities of Richmond and Lynchburg are the final two combined sewer overflow systems remaining in Virginia, and without these modifications raw sewage will continue to enter the James River during heavy rainfalls.)

Chief Patron: Lambert

Item 388 #3s

Natural Resources	FY 04-05	FY 05-06
Department Of Environmental Quality	\$2,000,000	\$0 GF

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$62,303,091".

Page 305, after line 14, insert "F. Included in the amount for Environmental Technical

and Financial Assistance is \$2,000,000 from the general fund in the first year for the Brownfield Remediation Program."

Explanation:

(This amendment funds brownfield remediation programs in landlocked cities with little open and green space.)

Chief Patron: Blevins

Item 388 #4s

Co-Patron(s): Lucas, Miller Y., Quayle, Rerras, Stolle

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$197,000	\$265,126	GF

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$60,500,091".

Page 304, line 18, strike "\$54,419,021" and insert "\$54,684,147".

Page 305, after line 14, insert "F. Included in the amount for Environmental Technical and Financial Assistance is \$197,000 from the general fund in the first year and \$265,126 from the general fund in the second year to match federal funds in a US Army Corps of Engineers remediation of toxic sediment in the Elizabeth River."

Explanation:

(This amendment leverages \$7 million in federal support for a project to clean up toxic sediment in the Elizabeth River and \$5 million from private sources to implement a watershed action plan. Funding will support pre-construction engineering, design, a feasibility study, and establishment of a trust fund to leverage mitigation dollars.)

Chief Patron: Wampler

Item 388 #5s

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$600,000	\$0	GF

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$60,903,091".

Page 305, after line 14, insert:

"D. Included in the amount for Construction Assistance is \$600,000 from the general fund in the first year for public water planning and design in the Lenowisco,

Cumberland Plateau, and Mt. Rogers Planning District Commissions at \$200,000 each."

Explanation:

(This amendment funds waste water recycling projects that will improve various community development projects in the affected localities.)

Chief Patron: Norment

Item 390 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$150,000

\$150,000 GF

Language:

Page 305, line 23, strike "\$3,456,630" and insert "\$3,606,630".

Page 305, line 23, strike "\$3,456,630" and insert "\$3,606,630".

Page 305, after line 50, insert "D. Included in the amount for Environmental Communications and Education Services is \$150,000 in the first year and \$150,000 the second year for educational programs at the Virginia Living museum."

Explanation:

(This amendment provides funding to support environmental and science education programs at the Virginia Living Museum for grades K-12 students, including SOL accreditation.)

Chief Patron: Reynolds

Item 393 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Game And Inland
Fisheries

\$20,000

\$40,000 NGF

Language:

Page 307, line 9, strike "\$34,989,619" and insert "\$35,009,619".

Page 307, line 9, strike "\$34,989,619" and insert "\$35,029,619".

Page 307, after line 35, insert "C. The Department shall maintain operation of, and visitor access to, the Montebello fish hatchery."

Explanation:

(This amendment requires to Department of Game and Inland Fisheries to keep the Montebello fish hatchery open and to maintain visitor access to the facility.)

Chief Patron: Deeds

Item 393 #2s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 307, after line 35, insert "C. The Department shall maintain operation of the Montebello fish hatchery until July 1, 2006. During this time, the facility shall be open to the public for six months of each fiscal year."

Explanation:

(This amendment requires the Department of Game and Inland Fisheries to keep the Montebello fish hatchery open for the next biennium. The facility must be open to visitors for at least six months of each fiscal year.)

Chief Patron: Reynolds

Item 393 #3s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 307, after line 35, insert "C. The Department shall maintain operation of, and public access to, the Wytheville Fish Hatchery. Public access to the facility shall include providing access to visitors for a reasonable number of hours each week during appropriate seasonal periods."

Explanation:

(This amendment requires the Department of Game and Inland Fisheries to reopen the Wytheville fish hatchery and to provide some reasonable level of visitor access so that tourists and local schools may benefit from the natural resource experiences the facility can provide.)

Chief Patron: Newman

Item 394 #1s

Natural Resources

Department Of Game And Inland

Language

Fisheries

Language:

Page 307, line 45, strike "The Board" and insert "A. The Board".

Page 307, after line 51, insert "B. The Department shall maintain a patrol presence on Smith Mountain Lake during the seasonal period. The patrol presence shall consist of at least one FTE during the season."

Explanation:

(This amendment requires the Department of Game and Inland Fisheries to maintain a patrol at Smith Mountain Lake during the summer season.)

Chief Patron: Williams

Item 397 #1s

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$160,000

\$160,000 GF

Language:

Page 308, line 32, strike "\$2,581,054" and insert "\$2,741,054".

Page 308, line 32, strike "\$2,581,054" and insert "\$2,741,054".

Page 309, after line 41, insert "F. Included in the amount for Historic Structures Conservation and Assistance Services is \$160,000 from the general fund in the first year and \$160,000 from the general fund in the second year for relocation and restoration of the Lee Hall Depot."

Explanation:

(This amendment provides funds to prevent the destruction of the Lee Hall Depot, an 1880s railroad station. The appropriation will provide for the relocation and restoration of the facility with the restored building providing exhibit space.)

Chief Patron: Quayle

Item 400 #1s

Natural Resources

Marine Resources Commission

Language

Language:

Page 311, line 28, strike "Out" insert "A. Out".

Page 311, after line 32, insert "B. The Marine Resources Commission shall not resume the collection of the fees and royalties for the use of state-owned submerged

bottomlands assessed by the Commission under the provisions of Title 28.2-1206.B, Code of Virginia until such time as the collection of those fees is expressly authorized by the General Assembly. This prohibition shall not prevent the assessment and collection of fees for the removal of state-owned bottom lands under § 28.2-1206.C of the Code of Virginia."

Explanation:

(This amendment prevents the Marine Resources Commission from collect fees and royalties already assessed for the private use of public-owned bottom lands until expressly authorized by the General Assembly. This prohibition does not affect fees associated with the removal of state-owned bottom land material.)

Chief Patron: Stolle

Item 404 #1s

Public Safety

FY 04-05

FY 05-06

Commonwealth's Attorneys'
Services Council

\$30,000

\$30,000 GF

Language:

Page 313, line 22, strike "\$670,389" and insert "\$700,389".

Page 313, line 22, strike "\$670,389" and insert "\$700,389".

Explanation:

(This amendment provides \$30,000 each year from the general fund for training expenses for Commonwealth's Attorneys.)

Chief Patron: Ruff

Item 410 #1s

Public Safety

FY 04-05

FY 05-06

Department Of Corrections, Central
Activities

\$100,000

\$0 GF

Language:

Page 315, line 23, strike "\$34,095,629" and insert "\$34,195,629".

Page 316, following line 57, insert:

"H. Included in this appropriation is \$100,000 the first year from the general fund for planning a minimum-security, return-to-custody facility in Charlotte County. The Department may contract with a private corporation previously selected for the

construction or operation of such a facility, or may initiate a public-private partnership, pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002 (Section 56-575.1 et seq. of the Code of Virginia), to finance the required facilities and related capital expenses. Should the Department elect to contract with a previously-selected private corporation, no advertising, evaluation, or other work on the Department's previous competitive negotiation process for the procurement of a 1,000-bed minimum security prison to be located in Charlotte County need be redone, any provision of law to the contrary notwithstanding."

Explanation:

(This amendment provides \$100,000 the first year from the general fund for planning for a return-to-custody facility in Charlotte County. The department may consider the feasibility of contracting with a previously-selected private corporation for the construction and operation of such a facility, or initiating a public-private partnership, pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002 (Section 56-575.1 et seq. of the Code of Virginia), to finance the facility.)

Chief Patron: Martin

Item 410 #2s

Co-Patron(s): Mims, Puller, Rerras

Public Safety

Department Of Corrections, Central Activities

Language

Language:

Page 316, following line 57, insert:

"H. The Department of Corrections shall include an evaluation and reporting component in any new mental health or substance abuse treatment initiative undertaken for offenders in the Department's custody."

Explanation:

(This amendment requires evaluation and reporting for any new mental health or substance abuse initiatives. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Bolling

Item 416 #1s

Public Safety

Division Of Community

Language

Corrections

Language:

Page 319, following line 19, insert:

"4. The Pamunkey Regional Jail Authority, in order to proceed in planning for an expansion project. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, the Authority may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed expansion project for the Pamunkey Regional Jail to be considered by the Board of Corrections.)

Chief Patron: Quayle

Item 416 #2s

Co-Patron(s): Locke, Lucas

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, following line 19, insert:

"4. The Hampton Roads Regional Jail Authority, in order to proceed in planning for an expansion project for the secure detention space at the Hampton Roads Regional Jail complex and/or within the local jurisdictions. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, the Authority may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed expansion project for the Hampton Roads Regional Jail Authority at the regional jail

complex and/or within the local jurisdictions to be considered by the Board of Corrections.)

Chief Patron: Quayle

Item 416 #3s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, following line 19, insert:

"4. The Portsmouth City Jail, in order to proceed in planning for an expansion project for the secure detention space at the Hampton Roads Regional Jail complex and/or within the local jurisdiction of the City of Portsmouth. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, the Portsmouth City Jail may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed Portsmouth City Jail replacement project at the Hampton Roads Regional Jail complex and/or within the local jurisdiction of the City of Portsmouth to be considered by the Board of Corrections.)

Chief Patron: Norment

Item 416 #4s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, following line 19, insert:

"4. The County of Gloucester, in order to proceed in planning for an expansion project for the Gloucester County Jail. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, the County may submit the required community-based

corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed expansion project for the Gloucester County Jail to be considered by the Board of Corrections.)

Chief Patron: Edwards

Item 416 #5s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, following line 19, insert:

"4. The County of Roanoke and City of Salem, in order to proceed in planning for an expansion project for the Roanoke County-Salem Jail complex. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, Roanoke County and the City of Salem may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed expansion project for the Roanoke County-Salem Jail complex to be considered by the Board of Corrections.)

Chief Patron: Potts

Item 416 #6s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, following line 19, insert:

"4. The County of Fauquier, in order to proceed in planning for a renovation project for the Fauquier County Jail. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, Fauquier County may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed expansion project for the Fauquier County Jail to be considered by the Board of Corrections.)

Chief Patron: Hawkins

Item 416 #7s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, following line 19, insert:

"4. The County of Pittsylvania, in order to proceed in planning for a renovation project for the Pittsylvania County Jail. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, Pittsylvania County may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed expansion project for the Pittsylvania County Jail to be considered by the Board of Corrections.)

Chief Patron: Watkins

Item 416 #8s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, following line 19, insert:

"4. The Riverside Regional Jail Authority, in order to proceed in planning for an expansion project. Notwithstanding the provisions of Section 53.1-82.3, Code of Virginia, the Authority may submit the required community-based corrections plan, facility specifications, and the expected financing costs to the Department of Corrections and State Board of Corrections prior to March 1, 2005. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of new jail construction projects, to permit the proposed expansion project for the Riverside Regional Jail to be considered by the Board of Corrections.)

Chief Patron: Howell

Item 420 #1s

Public Safety

Division Of Institutions

FY 04-05

\$800,000

15.00

FY 05-06

\$800,000

15.00

GF

FTE

Language:

Page 320, line 18, strike "\$405,086,042" and insert "\$405,886,042".

Page 320, line 18, strike "\$407,600,523" and insert "\$408,400,523".

Explanation:

(This amendment provides \$800,000 and 15.0 positions each year from the general fund to restore 15 psychologists for adult correctional facilities. A total of 30 positions were eliminated by the 2002 General Assembly, and 15 were restored by the 2003 General Assembly. This amendment would restore the remaining 15 positions.)

Chief Patron: Governor Warner

Item 420.10 #1g

Public Safety	FY 04-05	FY 05-06
Division Of Institutions	\$11,929	\$0 GF

Language:

"420.10. Corrections Special Reserve Fund (35900)	\$11,929	\$0
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Fund Sources: General	\$11,929	\$0."
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Authority: § 30-19.1:4, Code of Virginia
Page 321, after line 36, insert:

"A. Included in the appropriation is \$11,929 to cover the projected prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of legislation introduced in the 2004 Session of the General Assembly, which would increase the penalty for abuse of incapacitated adults.

B. If the Virginia Criminal Sentencing Commission, in accordance with the provisions of § 30-19.1:4, Code of Virginia, determines that the following legislation, introduced in the 2004 Session of the General Assembly, would have a prison bed space impact, the Governor is authorized, upon enactment of such legislation, to transfer the amount identified by the Commission form Item 506 of this act to this item:

1. Any legislation relating to tax reform, which is consistent with the provisions of Part 5 of this act, and
2. House Bill 1034, relating to multiple DUI offenders."

Explanation:

(This amendment funds the correctional bed space impact of a bill, introduced by the Governor, to increase the penalty for persons convicted of abusing incapacitated adults. It also authorizes the Governor to transfer funds from Economic Contingency to cover any bed space impact of bills relating to tax reform and multiple DUI offenders.)

Chief Patron: Obenshain

Item 420.1 #1s

Public Safety	FY 04-05	FY 05-06
Division Of Institutions	\$720,036	\$0 GF

Language:

Page 321, following line 36, insert:

"420.1.	\$720,036	\$0
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Fund Sources: General \$720,036 \$0."

Page 321, following line 36, insert:

"420.1. Corrections Special Reserve Fund (35900).....\$720,036.....\$0

Corrections Operating Special Reserve (35901).....\$720,036.....\$0

A. From the appropriation in this Item, \$720,036 the first year is provided for the estimated increase in the operating costs of adult correctional facilities resulting from the enactment of Senate Bill 484, as engrossed.

B. The funds shall be paid into the Corrections Special Reserve Fund, established in accordance with Section 30-19.1:4 of the Code of Virginia."

Explanation:

(This amendment provides \$720,036 the first year from the general fund to address the impact on corrections bedspace of Senate Bill 484, as engrossed. This amendment is contingent upon final passage of Senate Bill 484.)

Chief Patron: Governor Warner

Item 430 #2g

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice Services

\$101,620

\$101,620 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 325, line 21, strike "\$914,585" and insert "\$1,016,205".

Page 325, line 21, strike "\$914,585" and insert "\$1,016,205".

Explanation:

(This amendment restores general fund support for regional criminal justice academies to ensure current levels of law enforcement training for local law enforcement are maintained.)

Chief Patron: Potts

Item 430 #3s

Co-Patron(s): Howell, Saslaw, Watkins

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice

\$220,000

\$220,000 GF

Services

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Explanation:

(This amendment restores \$220,000 each year from the general fund to support sexual assault crisis centers.)

Chief Patron: Howell

Item 430 #3s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$220,000

\$220,000 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Explanation:

(This amendment restores \$220,000 each year from the general fund to support sexual assault crisis centers.)

Chief Patron: Howell

Item 430 #4s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$819,850

\$819,850 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$66,240,028".

Page 324, line 40, strike "\$65,420,178" and insert "\$66,240,028".

Page 325, following line 41, insert:

"3. Pre- and post-incarceration services programs, \$819,850 the first year and \$819,850 the second year from the general fund."

Explanation:

(This amendment provides \$819,850 each year from the general fund for the 50 percent local cash match for federal grants which assist in supporting pre- and post-incarceration services for offenders before and after release from prison and jail.)

Chief Patron: Puckett

Item 430 #5s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$25,000

\$25,000 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,445,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,445,178".

Page 325, following line 41, insert:

"3. Substance Abuse Task Force in Rural Appalachia, \$25,000 the first year and \$25,000 the second year from the general fund."

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Substance Abuse Task Force in Rural Appalachia, a community-based coalition for drug abuse prevention in Tazewell County.)

Chief Patron: Puckett

Item 430 #5s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$25,000

\$25,000 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,445,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,445,178".

Page 325, following line 41, insert:

"3. Substance Abuse Task Force in Rural Appalachia, \$25,000 the first year and \$25,000 the second year from the general fund."

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Substance Abuse Task Force in Rural Appalachia, a community-based coalition for drug abuse prevention in Tazewell County.)

Chief Patron: Stolle

Item 430 #6s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$5,000,000

\$0 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$70,420,178".

Page 325, following line 41, insert:

"3. The City of Virginia Beach, \$5,000,000 the first year from the general fund, for a firing range facility for training first responders."

Explanation:

(This amendment provides \$5,000,000 the first year from the general fund for construction of the City of Virginia Beach firing range and training facility for local, state, and federal first responders.)

Chief Patron: Reynolds

Item 430 #7s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$101,620

\$101,620 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 325, line 21, strike "914,585" and "914,585" and insert "1,016,205" and "1,016,205".

Explanation:

(This amendment provides \$101,620 each year from the general fund to restore the proposed reduction in state aid for regional law enforcement training academies.)

Chief Patron: Stolle

Item 430 #8s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$146,250

\$146,250 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,566,428".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,566,428".

Page 325, line 40, strike "828,750" and "828,750" and insert "975,000" and "975,000".

Explanation:

(This amendment provides \$146,250 each year from the general fund to restore the budget reduction in the Court-Appointed Special Advocate (CASA) program.)

Chief Patron: Stolle

Item 430 #9s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$897,676

\$0 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$66,317,854".

Page 325, following line 40, insert:

"K. Out of this appropriation, the department shall provide grants totaling \$897,676 the first year from the general fund to reimburse the Cities of Virginia Beach and Chesapeake for the extraordinary expenses incurred while hosting the trials of John Allen Muhammad in Virginia Beach, \$558,701, and Lee Boyd Malvo in Chesapeake, \$338,975. This funding shall be reduced by any amounts received by the cities from the federal government by June 30, 2004."

Explanation:

(This amendment provides \$897,676 the first year from the general fund to reimburse the Cities of Virginia Beach and Chesapeake for extraordinary expenses incurred while hosting the trials of John Allen Muhammad and Lee Boyd Malvo.)

Chief Patron: Stolle

Item 432 #1s

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$2,029,433

\$1,195,933 GF

Language:

Page 327, line 51, strike "\$180,420,342" and insert "\$182,449,775".

Page 327, line 51, strike "\$192,688,925" and insert "\$193,884,858".

Explanation:

(This amendment provides \$2,029,433 the first year and \$1,195,933 the second year from the general fund to hold harmless the City of Virginia Beach under the current statutory formula for distribution of state aid to localities with police departments. A special provision was included in the original HB 599 formula that guaranteed Virginia Beach not less than 65 percent of the average per capita amount provided for cities with population over 200,000 (which originally included only the Cities of Richmond and Norfolk). Richmond no longer has a population over 200,000, but the population of the City of Chesapeake has risen above 200,000. The addition of Chesapeake to the group over 200,000 population has reduced the average per capita amount otherwise paid to cities over 200,000. This factor has resulted in the lowering of the 65 percent allocation to Virginia Beach.)

Chief Patron: Puckett

Item 436 #1s

Public Safety

Department Of Fire Programs

Language

Language:

Page 329, following line 38, insert:

"All monies received shall be dispersed annually as stated in Section 38.2-401 of the Code of Virginia, as amended by Senate Bill 68 of the 2004 Session."

Explanation:

(This amendment references the effect of Senate Bill 68, which requires that insurance companies that write motor vehicle insurance pay a one percent tax on premium income from such insurance, into the Fire Programs Fund. This amendment is contingent upon final passage of Senate Bill 68.)

Chief Patron: Martin

Item 438 #1s

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 330, following line 18, insert:

"H. The Department of Juvenile Justice shall include an evaluation and reporting

component in any new mental health or substance abuse treatment initiative undertaken for juvenile offenders in the Department's custody."

Explanation:

(This amendment requires evaluation and reporting for any new mental health or substance abuse initiatives. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hawkins

Item 443 #1s

Public Safety

FY 04-05

FY 05-06

Department Of Juvenile Justice

\$200,000

\$200,000 GF

Language:

Page 332, line 22, strike "\$32,883,830" and insert "\$33,083,830".

Page 332, line 22, strike "\$32,377,273" and insert "\$32,577,273".

Explanation:

(This amendment provides \$200,000 each year from the general fund to expand post-dispositional detention programs for juvenile offenders sentenced to a term in a local or regional juvenile detention facility by the Juvenile and Domestic Relations District Court.)

Chief Patron: Potts

Item 456 #1s

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$1,300,000

\$1,300,000 GF

Language:

Page 337, line 11, strike "\$159,842,308" and insert "\$161,142,308".

Page 337, line 11, strike "\$159,913,612" and insert "\$161,213,612".

Page 338, strike line 11 and insert "E. This appropriation includes"

Page 338, line 12, strike "1,465,460" and "1,465,460" and insert "2,765,460" and "2,765,460".

Page 338, line 15, strike "is" and insert "consistent with the report of the Department of State Police of April 22, 2003 on Sworn Employee Compensation."

Page 338, strike lines 16-19.

Explanation:

(This amendment provides \$1,300,000 each year from the general fund to increase the retention pay increase for State Troopers from \$630 per year to \$1,130 per year, consistent with the Department's published plans.)

Chief Patron: Edwards

Item 456 #2s

Public Safety

Department Of State Police

FY 04-05

\$4,073,828

44.00

FY 05-06

\$2,818,052 GF

44.00 FTE

Language:

Page 337, line 11, strike "\$159,842,308" and insert "\$163,916,136".

Page 337, line 11, strike "\$159,913,612" and insert "\$162,731,664".

Explanation:

(This amendment provides \$4,073,828 the first year and \$2,818,052 the second year and 44 positions each year from the general fund to provide an additional 44 State Troopers for the Interstate 81 corridor, as recommended by the Trooper Allocation and Distribution Model included in the staffing study entitled "A Review of the Patrol Staffing Model," of September 2003.)

Chief Patron: Obenshain

Item 456 #3s

Public Safety

Department Of State Police

FY 04-05

\$10,000

FY 05-06

\$0 GF

Language:

Page 337, line 11, strike "\$159,842,308" and insert "\$159,852,308".

Explanation:

(This amendment provides \$10,000 the first year from the general fund for the cost of adding certain offenses to the Sex Offender Registry. This amendment is contingent upon final passage of Senate Bill 575.)

Chief Patron: Colgan

Item 462 #1s

Technology

FY 04-05

FY 05-06

Innovative Technology Authority

\$1,815,542

\$3,723,939 GF

Language:

Page 340, line 15, strike "\$5,835,414" and insert "\$7,650,956".

Page 340, line 15, strike "\$3,926,017" and insert "\$7,649,956".

Page 341, line 34, after "to" insert "(1)".

Page 341, line 36, strike "." and insert ", (2) facilitate the creation and growth of new technology companies in the Commonwealth, and (3) operate regional offices to support developing technology companies across the Commonwealth."

Page 341, line 42, strike "be phased out over a period of time, until".

Page 341, strike line 43 and insert "become an increasingly smaller percent of total revenue of the Innovative Technology Authority. For Fiscal Year 2005, the Innovative Technology Authority shall ensure that general fund revenues should compose no more than 75 percent of targeted total revenues (excluding rental revenue), for Fiscal Year 2006, general fund revenues shall compose no more than 50 percent of targeted total revenues (excluding rental revenue). By 2008, general fund revenues should compose no more than 33 percent of targeted total revenues (excluding rental revenue).

3. The Innovative Technology Authority shall receive general funds necessary to (1) conduct the mission defined in paragraph 1 and (2) pursue external revenue sources from federal and private funding sources. External revenue generation shall be compatible with the Commonwealth's objective to promote a strong technology based economy.

4. The Innovative Technology Authority shall provide the General Assembly with a report by November 3 of each year detailing revenue targets for the upcoming fiscal year."

Explanation:

(This amendment provides \$5.5 million of general fund support for CIT to continue services not supportable with nongeneral fund resources. Budget language restates legislative intent for CIT to reduce its dependence upon the general fund as a percentage of CIT's overall budget. CIT is to increase nongeneral funding to a point where level-funded general fund support would equal no more than 33 percent of total revenues by FY 2008.)

Chief Patron: Stolle

Item 463 #1s

Technology

Virginia Information Technologies

Language

Agency

Language:

Page 342, following line 56, insert:

"D. The provisions of Title 2.2, Chapter 20.1 of the Code of Virginia shall not apply to the Virginia Port Authority."

Explanation:

(This amendment exempts the Virginia Port Authority from oversight by the Virginia Information Technologies Agency.)

Chief Patron: Wagner

Item 463 #1s

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 342, line 3, after "education," insert:

"and the Department of Mental Health, Mental Retardation, and Substance Abuse Services"

Page 342, line 17, after "education," insert:

"and the Department of Mental Health, Mental Retardation, and Substance Abuse Services"

Page 342, after line 56, insert:

"D. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be excluded from the provisions of Chapters 981 and 1021, Acts of Assembly of 2003, and shall not be required to purchase information technology equipment or services from the Virginia Information Technologies Agency."

Explanation:

(This amendment excludes the Department of Mental Health, Mental Retardation, and Substance Abuse Services from participation in the information technology consolidation effort, prohibiting transfer of employees or funding to VITA for any services not provided prior to July 1, 2003.)

Chief Patron: Stosch

Item 463 #2s

Technology

Language:

Page 342, after line 56, insert:

"D. The Governor, in consultation with the Chairmen of the Senate Finance and House Appropriations Committees or their designees, shall direct the appropriate Cabinet Secretaries and associated agencies to begin, not later than September 30, 2004, implementation of proposals submitted pursuant to the Public-Private Educational Facilities and Infrastructure Act for the modernization of technology infrastructure, business processes, and core administrative business functions of Virginia government enterprises, especially proposals that suggest means to create savings and increase revenue collections for the Commonwealth. The Governor shall give a high priority to innovative proposals that reduce the cost of operational support for common activities and business processes that occur across multiple agencies and government units."

Explanation:

(This amendment authorizes the Governor to review PPEA proposals to modernize state government's technology infrastructure.)

Chief Patron: Cuccinelli

Item 469 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 350, after line 3, insert:

"C. The Commonwealth Transportation Board shall prioritize the funding and the selection of construction projects related to High-Occupancy Toll Lanes (HOT lanes), in areas of the Commonwealth subject to congestion mitigation and air quality improvement under federal law."

Explanation:

(This amendment directs the Commonwealth Transportation Board to focus funding and road construction projects that employ the use of HOT lanes in areas of the state that are in non-attainment of federal regulations for air quality.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 351, line 44, insert "A." before "The".

Page 351, after line 46, insert:

"B. The Department of Motor Vehicles shall transfer ownership of one surplus mobile customer service center to the Piedmont Regional Criminal Justice Training Academy in the City of Martinsville on such terms as shall be worked out between the two parties."

Explanation:

(This amendment transfers one of the four unused mobile customer service centers owned by DMV. The mobile centers were closed as part of the department's efforts to reduce expenses. The transfer of the surplus property has an estimated impact of some \$50,000 to the general fund.)

Transportation

Department Of Rail And Public
Transportation

FY 04-05

\$408,000

FY 05-06

\$408,000 NGF

Language:

Page 353, line 27, strike "\$155,507,039" and insert "\$155,915,039".

Page 353, line 27, strike "\$252,963,017" and insert "\$253,371,017".

Page 354, after line 58, insert:

"I. Out of the amounts for this Item, \$408,000 the first year and \$408,000 the second year shall be provided to the Greater Richmond Transit Company (GRTC) to continue two express bus operations of GRTC routes previously approved by the Board of Supervisors of Chesterfield County. To receive the funding, Chesterfield County shall match such monies on a dollar-for-dollar basis, and shall communicate its decision to participate in the program to the department no later than 30 days after enactment of this act. If the County elects not to participate, then the monies shall be made available for other programs and projects."

Explanation:

(This amendment provides up to \$816,000 of nongeneral fund moneys to support bus service between the City of Richmond and Chesterfield County on Routes 60 and 360. To receive the funding, the County must provide a dollar-for-dollar match.)

Chief Patron: Governor Warner

Item 482 #1g

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 353, line 35, after "A.", insert "1."

Page 353, after line 38, insert:

"2. Not included in this appropriation is an amount estimated at \$10,122,400 the first year and \$10,403,000 the second year allocated directly to transit agencies from federal sources for the Surface Transportation Program (STP) and the Minimum Guarantee program."

Explanation:

(This amendment clarifies the actual federal revenue estimate for the six percent Surface Transportation Program (STP) and the 10 percent Minimum Guarantee program that flows directly to transit agencies from federal sources. The department does not receive the funding, and thus this funding is not appropriated.)

Chief Patron: Watkins

Item 482 #2s

Transportation

Department Of Rail And Public
Transportation

FY 04-05

\$1,300,000

FY 05-06

\$1,300,000

NGF

Language:

Page 353, line 27, strike "\$155,507,039" and insert "\$156,807,039".

Page 353, line 27, strike "\$252,963,017" and insert "\$254,263,017".

Page 354, after line 58, insert:

"I. Out of the amounts for this Item, \$1,300,000 the first year and \$1,300,000 the second year shall be provided to the Greater Richmond Transit Company (GRTC) to

expand express bus service in Chesterfield County."

Explanation:

(This amendment provides up to \$2.6 million of nongeneral fund moneys to support bus service between the City of Richmond and Chesterfield County on Route 60 to the Bon Air area of the County via Huguenot Road.)

Chief Patron: Watkins

Item 483 #1s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 355, line 6, before "Out" insert "A."

Page 355, after line 14, insert:

"B. The department shall develop cost estimates for establishing commuter rail service in time for the Jamestown 2007 Commemoration from Richmond City's Main Street Station to the City of Williamsburg via the Richmond International Airport. The estimates shall be submitted by January 10, 2005 to the Secretary of Transportation and to the Chairmen of the Senate Finance and Transportation Committees and to the Chairmen of the House Appropriations and Transportation Committees."

Explanation:

(This amendment directs the agency to prepare cost estimates for establishing commuter rail service from Richmond to Williamsburg via the Richmond Airport. The estimates are to be submitted to the Transportation Secretary and to the General Assembly prior to the 2005 Session.)

Chief Patron: Edwards

Item 483 #2s

Transportation

Department Of Rail And Public
Transportation

FY 04-05

\$262,000

FY 05-06

\$262,000 GF

Language:

Page 355, line 1, strike "\$3,750,000" and insert "\$4,012,000".

Page 355, line 1, strike "\$3,750,000" and insert "\$4,012,000".

Explanation:

(This amendment provides \$524,000 of general fund support to start up the Rail Transportation Development Authority, which was passed by the 2003 Session of the General Assembly as Chapter 1041 (SB 1279.)

Chief Patron: Wampler

Item 483 #3s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 355, line 6, insert "A." before "Out".

Page 355, after line 14, insert:

"B. The Department shall report to the Secretary of Transportation and to the Chairmen of the Senate Committees on Finance and Transportation and to the Chairmen of the House Committees on Appropriations and Transportation by January 10, 2005, on the status of the Trans Dominion Express. The report shall include updated operating and capital costs to establish the line and potential funding sources. In addition, the report shall identify issues other than financial requiring resolution before the line can be started."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 484 #1s

Transportation

Department Of Transportation

Language

Language:

Page 356, after line 26, insert:

"G. The Marion Residency shall be donated to the Town of Marion or to Smyth County for economic development purposes or to meet other local needs determined to be in the best interest of the local jurisdictions."

Explanation:

(This amendment directs the department to donate the Marion Residency to either Marion or Smyth County for economic development purposes or for other pressing local needs.)

Chief Patron: Wampler

Item 488 #1s

Transportation

Department Of Transportation

Language

Language:

Page 357, after line 48 insert:

"C.1. The department shall adhere to the policy set by the 2002 Session of the General Assembly concerning the application of tolls or user fees on Interstate 81 in signing any comprehensive agreement pursuant to the Public-Private Transportation Act of 1995. State law prohibits the imposition of tolls or user fees on passenger cars, pickup or panel trucks, and motorcycles as such terms are defined in § 46.2-200, Code of Virginia. Unless the Federal Highway Administration exercises its authority to approve a demonstration project for Interstate 81 permitting the use of tolls on passenger cars, this policy continues.

2. It is the intent of the General Assembly that the Commonwealth Transportation Board proceed with the environmental study of the Interstate 81 reconstruction project and that this study consider and incorporate the mitigating impacts of various rail options on the environment."

Explanation:

(This amendment directs the Department of Transportation to follow policy set by the General Assembly to restrict the use of tolls on Interstate 81 in any Public-Private Transportation Act project. This policy can only be overridden by action taken by the federal government. Moreover, the required environmental study will have to consider the impacts of various rail options on the project.)

Chief Patron: Edwards

Item 488 #2s

Co-Patron(s): Bell

Transportation

Language:

Page 357, after line 48, insert:

"C. Allocations for the "Smart Road" shall be made available from the Transportation Trust Fund prior to making the allocations required by § 33.1-23.1 B of the Code of Virginia."

Explanation:

(This amendment directs VDOT to allocate transportation funds required to support the "Smart Road" from "off-the-top" prior to allocations to the primary, secondary and urban systems. Costs for the "Smart Road" are currently met from the allocation made to the Salem District.)

Chief Patron: Wampler

Item 492 #1s

Transportation

Department Of Transportation

Language

Language:

Page 358, line 41, strike "B." and insert "B.1."

Page 358, after line 49, insert:

"2. Out of the amounts for Financial Assistance for Roads and other Construction, the department shall provide funds for construction of a sound barrier wall on the south side of Segment II of the Jamestown Corridor Improvements project along Route 199."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mims

Item 492 #2s

Transportation

Department Of Transportation

FY 04-05

\$50,000

FY 05-06

\$50,000

GF

Language:

Page 358, line 25, strike "\$284,841,000" and insert "\$284,891,000".

Page 358, line 25, strike "\$295,917,200" and insert "\$295,967,200".

Explanation:

(This amendment provides \$100,000 from the general fund to support administrative costs of the Northern Virginia Transportation Authority.)

Chief Patron: Wampler

Item 493 #1s

Transportation

Department Of Transportation

Language

Language:

Page 360, after line 23, insert:

"3. Contingent upon the availability of additional revenues, projects identified as part of the U.S. Route 58 Corridor Development Program shall be afforded the highest priority in terms of funding within their respective districts."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 502 #1s

Co-Patron(s): Hanger, Hawkins, Norment, Puckett, Ruff,
Ticer, Watkins

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$7,757,324

\$7,757,324 GF

Language:

Page 368, line 45, strike "\$75,713,760" and insert "\$83,471,084".

Page 368, line 45, strike "\$76,662,113" and insert "\$84,419,437".

Page 368, line 49, strike "\$12,618,960" and insert "\$20,376,284".

Page 368, line 49, strike "\$12,777,019" and insert "\$20,534,343".

Explanation:

(This amendment provides \$7.8 million each year from the general fund to the Virginia Tobacco Settlement Fund. This funding represents the total amount previously transferred out of the Fund to the general fund in FY 2003. These funds are used to support teen smoking prevention and health promotion programs.)

Chief Patron: Reynolds

Item 505 #1s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$1,919,054

\$1,919,054 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$13,977,747".

Page 370, line 50, strike "\$116,397,852" and insert "\$118,316,906".

Explanation:

(This amendment provides \$1,919,054 each year from the general fund for a three percent salary increase for state-supported local law enforcement officers.)

Chief Patron: Hawkins

Item 505 #2s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$7,253,366

\$7,253,366 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$19,312,059".

Page 370, line 50, strike "\$116,397,852" and insert "\$123,651,218".

Explanation:

(This amendment provides \$7,253,366 each year from the general fund to provide Sheriffs and Deputy Sheriffs the same salary increase as proposed for State Police officers.)

Chief Patron: Norment

Item 505 #3s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$3,982,469

\$7,352,250 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$16,041,162".

Page 370, line 50, strike "\$116,397,852" and insert "\$123,750,102".

Page 376, following line 39, insert:

"P. Included in this appropriation is \$3,982,469 the first year and \$7,352,250 the second year for a ten percent competitive salary adjustment effective November 25, 2004 for Justices of the Supreme Court of Virginia and Judges of the Court of Appeals of Virginia, General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts."

Explanation:

(This amendment provides \$3,982,469 the first year and \$7,352,250 million the second year from the general fund for a ten percent competitive salary adjustment effective November 25, 2004 for Justices of the Supreme Court of Virginia and Judges of the Court of Appeals of Virginia, General District Courts, Juvenile and Domestic Relations District Courts, and Combined District Courts.)

Chief Patron: Potts

Item 505 #4s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$2,839,177

\$5,678,353 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$14,897,870".

Page 370, line 50, strike "\$116,397,852" and insert "\$122,076,205".

Explanation:

(This amendment provides \$2,839,177 the first year and \$5,678,353 the second year from the general fund for a 4.5 percent salary increase for Sheriffs, Deputy Sheriffs and Sheriffs' support staff, effective December 1, 2004.)

Chief Patron: Potts

Item 505 #5s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$8,500,000

\$10,000,000 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$20,558,693".

Page 370, line 50, strike "\$116,397,852" and insert "\$126,397,852".

Explanation:

(This amendment provides \$8.5 million GF the first year and \$10.0 million GF the

second year to fully fund the State Police compensation plan.)

Chief Patron: Reynolds

Item 505 #6s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$1,500,000

\$1,500,000 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$13,558,693".

Page 370, line 50, strike "\$116,397,852" and insert "\$117,897,852".

Page 376, following line 39, insert:

"P. Included in this appropriation is \$1,500,000 the first year and \$1,500,000 the second year for a 9.3 percent shift differential pay raise effective November 25, 2004 for Magistrates."

Explanation:

(This amendment provides \$1,500,000 each year from the general fund for a 9.3 percent shift differential pay raise effective November 25, 2004 for Magistrates.)

Chief Patron: Ruff

Item 506 #1s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$500,000

\$500,000 GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$29,499,720".

Page 376, line 40, strike "\$25,784,869" and insert "\$26,284,869".

Page 379, after line 39, insert:

"L. Out of the amounts in this Item shall be provided \$500,000 the first year and \$500,000 the second year from the general fund for the Center for Rural Virginia."

Explanation:

(This amendment provides \$1.0 million of general fund support for the Center for Rural Virginia established under Senate Bill 407 (2004 Session).)

Chief Patron: Governor Warner

Item 506 #1g

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations \$238,500 \$281,200 GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$29,238,220".

Page 376, line 40, strike "\$25,784,869" and insert "\$26,066,069".

Page 379, after line 39, insert:

"L. Out of this appropriation, \$238,500 the first year and \$281,200 the second year from the general fund is provided for the Department of General Services rent plan for unanticipated utility cost increases at the seat of government."

Explanation:

(This amendment provides funding to state agencies at the seat of government for the rent plan managed by the Department of General Services. Funding is to be used for unanticipated utility cost increases experienced in the Capitol Complex and for inflationary increases on custodial and maintenance contracts. A companion amendment is included in Item 79.)

Chief Patron: Wampler

Item 505.10 #2s

Co-Patron(s): Colgan, Hanger, Hawkins, Houck, Howell,
Lambert, Mims, Norment, Potts, Quayle, Stolle, Watkins

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$8,000,000

\$8,000,000 GF

Language:

Explanation:

(This amendment creates the Student Financial Stabilization Fund, which is designed to offset additional need created by expected tuition increases at public institutions of higher education. Funds from this item will be allocated to the public institutions of higher education proportionate to each institution's increase in in-state tuition.)

Chief Patron: Hanger

Item 506 #2s

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$252,599

\$467,450 GF

Language:

- Page 376, line 40, strike "\$28,999,720" and insert "\$29,252,319".
- Page 376, line 40, strike "\$25,784,869" and insert "\$26,252,319".
- Page 378, line 40, strike "H." and insert "H.1."
- Page 378, line 41, strike "\$637,401" and insert "\$890,000".
- Page 378, line 42, strike "\$422,550" and insert "\$890,000".
- Page 378, after line 44, insert:

"2. It is the intent of the General Assembly to support the Virginia Horse Center through Fiscal Year 2010 at an annual amount of \$890,000 to ensure payment of the initial debt issued to establish the Center. All debt service above that amount is the sole responsibility of the Virginia Horse Center Foundation and the Virginia Equine Center Foundation. Further, it is legislative intent that the remaining debt service costs for debt issued for expansion of the Center in 2001 or in subsequent years for future expansions shall be provided through local resources. All debt service requirements in fiscal years beyond Fiscal Year 2010 shall be the sole responsibility of the Virginia Horse Center Foundation and the Virginia Equine Center Foundation."

Explanation:

(This amendment provides \$722,049 of additional general fund support for the Virginia Horse Center. Budget language expresses legislative intent to continue paying through Fiscal Year 2010 a share of the debt service costs originally issued to construct the Center. Additional debt service requirements are to be provided through local resources. All debt beyond the initial construction issuance is the sole responsibility of the Horse Center, and will not be paid by the Commonwealth.)

Chief Patron: Ruff

Item 506 #3s

Central Appropriations

Central Appropriations

Language

Language:

- Page 379, after line 39, insert:

"L. Out of the amounts in this Item, \$500,000 the first year and \$500,000 the second year shall be transferred to the Department of Housing and Community Development to establish a jobs grant program targeting new or expanding businesses in economically distressed localities."

Explanation:

(This amendment transfers \$1.0 million to the Department of Housing and Community Development to establish a jobs grant program in areas of the state with higher than average unemployment.)

Chief Patron: Wampler

Item 518 #1s

Independent Agencies

State Lottery Department

FY 04-05
(\$1,250,000)

FY 05-06
(\$1,250,000) NGF

Language:

Page 383, line 39, strike "\$76,337,975" and insert "\$75,087,975".

Page 383, line 39, strike "\$76,337,975" and insert "\$75,087,975".

Explanation:

(This amendment reduces Lottery Department advertising by \$1.25 million NGF, or 10 percent, each year.)

Chief Patron:

Item 531 #1s

Nonstate Agencies

FY 04-05
\$42,287,143

FY 05-06
\$18,056,143 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs

\$42,287,143

\$18,056,143

Fund Sources: General

\$42,287,143

\$18,056,143."

Page 388, after line 37, insert:

"A. Grants provided for in this item shall be administered by the Department of Historic Resources.

B. Prior to the distribution of any funds, the organization or entity shall make application to the Department in a format prescribed by the Department. The application shall state whether grant funds provided under this item will be used for purposes of operating support or capital outlay. Unless otherwise specified in this item, the matching amounts for grants funded from this item may be cash or in-kind

contributions as requested by the nonstate organization in its application for state grant funds. The Department shall use applicable federal guidelines in assessing the value of in-kind contributions to be used as matching amounts.

C. Any balances not drawn down by recipient organizations on June 30, 2005, from appropriations in this item shall not revert to the general fund, but shall be carried forward on the books of the Comptroller. These balances shall remain available for distribution to affected organizations until June 30, 2006, at which time any undistributed balances shall revert to the general fund, except that, in the case of organizations which have not filed an application to receive their appropriations by December 1, 2005, the Governor may direct that the undistributed balances be reverted to the general fund on that date. The Governor shall report amounts reverted and the affected organizations in the 2005 Budget Bill.

D. Grants are hereby made to the following organizations and entities for the purposes described in paragraphs A and B of this item:

	<u>Non-State Agency</u>	<u>Chief Patron</u>	<u>Co-Patron(s)</u>	<u>FY 2005</u>	<u>FY 2006</u>
1	Roanoke Symphony Orchestra	Bell		50,000	50,000
2	Mill Mountain Zoo	Bell		150,000	150,000
3	Chesapeake Arboretum	Blevins		25,000	25,000
4	Great Bridge Battlefield and Waterways Park	Blevins		25,000	25,000
5	Hanover Tavern Foundation	Bolling		50,000	50,000
6	Virginia Recreation and Parks Society	Bolling		100,000	100,000
7	BARN Homeless Shelter	Colgan		50,000	50,000
8	SERVE Inc.	Colgan		50,000	50,000
9	Ben Lomond Historic Site	Colgan		50,000	0
10	Weems -Botts	Colgan		50,000	50,000
11	Brentsville Courthouse, to Prince William County for Historic	Colgan		50,000	0
12	Buckland Historic Area	Colgan		150,000	150,000
13	Manassas Museum	Colgan		50,000	50,000
14	Ash Lawn Opera Festival Foundation	Deeds		51,810	51,810
15	Art Museum of Western Virginia	Edwards	Bell	5,150,000	5,150,000
16	Blue Ridge Zoological Society of Virginia, Inc.	Edwards	Bell	400,000	400,000
17	Center in the Square, to the Western Virginia Foundation for the Arts and Sciences for	Edwards	Bell	1,300,000	1,300,000
18	History Museum and Historical Society of Western Virginia	Edwards	Bell	750,000	750,000
19	Julian Stanley Wise Foundation	Edwards		60,000	60,000
20	Mill Mountain Theater	Edwards		200,000	200,000
21	Opera Roanoke	Edwards		30,000	30,000

22	Science Museum of Western Virginia	Edwards	Bell	325,000	325,000
23	Virginia Museum of Transportation	Edwards	Bell	200,000	200,000
24	Virginia's Explore Park	Edwards	Bell	225,000	225,000
25	Christiansburg Institute	Edwards	Lambert	100,000	0
26	Coal Miner's Memorial, Brush Mountain	Edwards		48,000	0
27	Friends of Pulaski Theater	Edwards		100,000	0
28	Roanoke Ballet Theater	Edwards		100,000	100,000
29	Virginia Economic Bridge	Edwards	Bell, Bolling, Howell, Puckett, Wampler	376,493	376,493
30	Harrison Museum of African American Culture	Edwards		75,000	75,000
31	George C. Marshall Foundation	Hanger	Deeds	250,000	0
32	Staunton Performing Arts Center	Hanger		100,000	100,000
33	Montpelier Foundation	Houck		150,000	150,000
34	Ellwood House, to the Friends of the Wilderness Battlefield for	Houck		44,000	0
35	Fredericksburg Area Museum & Cultural Center	Houck		50,000	0
36	Louisa Town Hall, to the Town of Louisa for	Houck		250,000	0
37	Wolf Trap Foundation for the Performing Arts	Howell		500,000	500,000
38	Black History Museum and Cultural Center	Lambert		75,000	75,000
39	Hand Workshop Art Center	Lambert		250,000	250,000
40	Maymont Foundation	Lambert		100,000	100,000
41	Special Olympics Virginia	Lambert		100,000	100,000
42	Virginia Historical Society	Lambert		125,000	125,000
43	Camp Baker, to the Richmond Area Association of Retarded Citizens	Lambert		144,000	0
44	Richmond Ballet	Lambert		100,000	100,000
45	Transitional Opportunities Program	Lambert		329,340	329,340
46	Urban League of Greater Richmond	Lambert		50,000	0
47	Valentine Museum for the Richmond History Center	Lambert		150,000	150,000
48	Hampton Carousel	Locke	Williams	20,000	0
49	Little England Chapel	Locke	Williams	15,000	0
50	Children's Museum of Virginia, to the City of Portsmouth for PASS Programs at	Lucas	Locke, Quayle	25,000	25,000
51	Special Olympics Virginia	Martin		100,000	100,000
52	Gravesite of General Charles Fenton Mercer, to the Society of the War of 1812 for	Mims		14,000	0
53	Academy of Fine Arts in Lynchburg	Newman		300,000	300,000
54	Jamestown Rediscovery, to the	Norment		250,000	250,000

	Association for the Preservation of Virginia Antiquities for				
55	Colonial Williamsburg Foundation	Norment		250,000	250,000
56	Lorton Arts Foundation	O'Brien		150,000	0
57	Our Health	Potts		230,000	230,000
58	Shenandoah Valley Discovery Museum	Potts		25,000	25,000
59	Belle Grove Plantation	Potts		75,000	75,000
60	French and Indian War Foundation	Potts		25,000	25,000
61	Scenic Easement Fund, to the Waterford Foundation for	Potts		200,000	200,000
62	Shenandoah Valley Battlefields Foundation	Potts		120,000	0
63	Historic Calfee Park, to the Town of Pulaski for	Puckett	Edwards	125,000	125,000
64	Historic Crab Orchard Museum	Puckett		100,000	110,000
65	Old Presbyterian Church, to Historic Pocahontas, Inc. for	Puckett		1,000	0
66	Friends of Pulaski Theater	Puckett	Edwards	50,000	50,000
67	Historic Pocahontas, Inc.	Puckett		9,000	0
68	Sanders House Center, to the Graham Historical Society	Puckett		50,000	50,000
69	Lorton Community Action Center ESL Program	Puller		5,000	5,000
70	Progreso Hispano	Puller		10,000	10,000
71	Rippon Lodge Historic Site	Puller		50,000	0
72	Woodlawn Plantation, to the National Trust for Historic Preservation for	Puller		100,000	0
73	African-American History Museum of Western Tidewater, to the City of Suffolk for	Quayle		150,000	150,000
74	Children's Museum of Virginia, to the City of Portsmouth for	Quayle	Locke, Lucas	250,000	250,000
75	Virginia Sports Hall of Fame	Quayle		100,000	100,000
76	Children's Museum of Virginia, to the City of Portsmouth for PASS Programs at	Quayle		50,000	50,000
77	Confederate Monument in Portsmouth, to the Sons of Confederate Veterans for	Quayle		33,000	0
78	Great Dismal Swamp Interpretive Center, City of Suffolk	Quayle		1,000,000	1,000,000
79	Suffolk Cultural Arts Center, to the City of Suffolk for	Quayle		700,000	700,000
80	Virginia Opera	Rerras		150,000	150,000
81	Eastern Shore Public Library, to the Friends of Northampton Free Library for	Rerras		70,000	0

82	Palace Theater, to Arts Enter for	Rerras		50,000	0
83	Crossroads Institute	Reynolds		250,000	0
84	Virginia Home, to Eastern Sheppard, Inc. for	Reynolds		13,500	13,500
85	Linked Workforce, to the Virginia Economic Bridge for	Reynolds		125,000	125,000
86	Old Jackson Cemetary, to the Town of Floyd for	Reynolds		25,000	25,000
87	Twin Counties Arts and Cultural Council	Reynolds		100,000	100,000
88	1828 Lunenburg County Courthouse, to Lunenburg County for	Ruff		378,000	0
89	Contemporary Arts Center of Virginia	Stolle		500,000	500,000
90	Virginia Beach Convention Center	Stolle		20,000,000	0
91	Virginia Marine Science Museum, to the City of Virginia Beach for	Stolle		1,000,000	0
92	Adam Thoroughgood House	Stolle		100,000	0
93	Virginia Marine Science Museum- Sea Scholars Program, to the City of Virginia Beach for	Stolle		100,000	0
94	Rock-n-Roll Half Marathon, to the City of Virginia Beach for	Stolle		200,000	0
95	Campagna Center	Ticer		50,000	0
96	Lee-Fendall House, to the Virginia Trust for Historic Preservation for	Ticer		50,000	0
97	Stabler-Ledbetter Apothecary Museum	Ticer		45,000	0
98	John Fox, Jr. House	Wampler	Puckett	15,000	15,000
99	Trail of the Lonesome Pine	Wampler	Puckett	25,000	25,000
100	White's Mill	Wampler		50,000	50,000
101	William King Arts Center	Wampler		300,000	0
102	Mariners' Museum	Williams		1,000,000	1,000,000
	TOTAL			\$42,287,143	\$18,056,143

".

Explanation:

(This amendment provides \$42.3 million the first year and \$18.1 million the second year for legislative grants to nonstate agencies.)

Chief Patron: Norment

Item C-15.1 #3s

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$40,000,000

\$0 NGF

Language:

Page 395, line 13

"C-15.1. New Construction: School of Business Building (16648) \$40,000,000

Fund Sources: Higher Education Operating Bond Proceeds \$40,000,000".

"1. Subject to Section 4-4.01x of this act and approval of a Final Project Proposal by the Commonwealth of Virginia, the General Assembly authorizes the College of William and Mary with the approval of the Governor, to explore and evaluate an alternative financing scenario to support construction of a new school of business facility or facilities on the main campus of the College.

2. The General Assembly authorizes the College of William and Mary to enter into a written agreement with the School of Business Foundation or other private entity to design, construct and finance a facility or facilities to provide classroom, faculty office, and other operational related academic and support space for the College's School of Business. The facility, or facilities, may be located on property owned by the Commonwealth of Virginia. The College of William and Mary is also authorized to enter into a written agreement with the School of Business Foundation or other private entity to lease a suitable site to the Foundation or private entity and to lease the facility or facilities from the Foundation or private entity once constructed.

3. The General Assembly further authorizes the College of William and Mary to enter into a written agreement with the School of Business Foundation or other private entity for the support of the facility or facilities by including the facility or facilities in the College's facility inventory and managing its operation and maintenance, and by otherwise supporting the facility or facilities consistent with law, provided that the College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

4. The General Assembly further states its intent to permit construction of this project in accordance with state law but without central agency review with agreement by the School of Business Foundation or other private entity to provide from private funds a substantial majority of the cost of the project and the funds necessary to retire any related debt service."

Explanation:

(This amendment authorizes the College to issue up to \$40 million in 9(d) debt for the construction of a new School of Business. With this debt authorization, the College anticipates reducing the need for previously authorized NGF cash by \$15.0 million. With these adjustments, in total, the project is expected to cost \$60 million to be paid for with \$20 million in NGF cash and \$40 million in 9(d) Bonds. Debt service on the bonds will be paid from private funds and student fees.)

Chief Patron: Norment

Item

C-15.10 #1s

Education: Higher Education

The College Of William And Mary
In Virginia

Language

Language:

Page 395, line 14, insert

"C-15.10. New Construction: Parking Deck \$2,821,000

Supplement

Fund Sources: Bond Proceeds \$2,821,000".

Explanation:

(This amendment provides a supplement to the \$7,343,000 in 9(d) debt authorization provided in Chapter 1073, 2000 Acts of Assembly, for a 550-space parking deck at the College. The College seeks to increase its total 9(d) authorization to \$10,164,000.)

Chief Patron: Ruff

Item

C-16.1 #1s

Education: Higher Education

Richard Bland College

Language

Language:

"The General Assembly authorizes Richard Bland College, with the approval of the Governor, to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide on-campus student housing on college land to be leased to said foundation for such purposes. Richard Bland College is also authorized to enter into a written agreement with said foundation for the support of such student housing facilities and management of the operation and maintenance of same."

Explanation:

(This amendment authorizes Richard Bland College to develop on-campus residential living for its students. The College does not currently have dormitories available to its students.)

Chief Patron: Martin

Item C-16.1 #2s

Co-Patron(s): Quayle, Watkins

Education: Higher Education

Richard Bland College

Language

Language:

"The General Assembly authorizes Richard Bland College, with the approval of the Governor, to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide on-campus student housing on college land to be leased to said foundation for such purposes. Richard Bland College is also authorized to enter into a written agreement with said foundation for the support of such student housing facilities and management of the operation and maintenance of same."

Explanation:

(This amendment authorizes Richard Bland College to develop on-campus residential living for its students. The College does not currently have dormitories available to its students.)

Chief Patron: Lucas

Item C-16.1 #3s

Education: Higher Education

Richard Bland College

Language

Language:

"The General Assembly authorizes Richard Bland College, with the approval of the Governor, to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide on-campus student housing on college land to be leased to said foundation for such purposes. Richard Bland College is also authorized to enter into a written agreement with said foundation for the support of such student housing facilities and management of the operation and maintenance of same."

Explanation:

(This amendment authorizes Richard Bland College to develop on-campus residential living for its students. The College does not currently have dormitories

available to its students.)

Chief Patron: Norment Item C-17.1 #1s

Education: Higher Education **FY 04-05** **FY 05-06**
Virginia Institute Of Marine Science \$2,000,000 \$0 NGF

Language:

Page 395, following line 27

"C-17.1. Improvements: Maury Hall \$2,000,000
Renovation

Fund Sources: Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides \$2.0 million NGF for renovation of Maury Hall at the Virginia Institute of Marine Science.)

Chief Patron: Norment Item C-17.1 #3s

Education: Higher Education **FY 04-05** **FY 05-06**
Virginia Institute Of Marine Science \$2,000,000 \$0 GF

Language:

Page 395, following line 27

"C-17.1. New Construction: Field Support \$2,000,000
Center

Fund Sources: General \$2,000,000".

Explanation:

(This amendment provides \$2.0 million GF for construction of a new field support center at the Virginia Institute of Marine Science.)

Chief Patron: Colgan Item C-18 #1s

Co-Patron(s): Devolites, Howell, Mims, Puller, Saslaw,
Ticer

Education: Higher Education Language
George Mason University

Language:

Page 395, line 34, insert:

"A. The General Assembly authorizes George Mason University, with approval of the Governor, to explore and evaluate an alternative financing scenario to provide an addition to the existing Krasnow Institute. This project must be consistent with the Virginia Uniform Statewide Building Code 7 of October 1, 2003, and comply with the Treasury Board Guidelines issued pursuant to 23-19(d)(4), Code of Virginia, and subsequent amendments thereto.

B. The General Assembly authorizes George Mason University to enter into a written agreement with a public or private entity to design, construct and finance an addition to the Krasnow Institute. The addition may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph A of this item.

C. In the event that the Krasnow Institute project is financed through alternative financing and constructed on land owned by or leased to a private University-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances; and such project shall be subject only to review of compliance with the Virginia Uniform Statewide Building Code."

Explanation:

(This amendment authorizes George Mason University to pursue a public-private partnership and alternative financing options to construct a conference center for the Krasnow Institute. The amendment also stipulates that if the facility is owned or leased by a private entity that it would receive the same exemptions from local zoning ordinances received by facilities owned by the University.)

Chief Patron: Colgan

Item C-21 #1s

Co-Patron(s): Devolites, Howell, Mims, Puller, Saslaw, Ticer

Education: Higher Education

George Mason University

Language

Language:

Page 396, line 10, insert:

"A. The General Assembly authorizes George Mason University, with approval of the Governor, to explore and evaluate an alternative financing scenario to provide a Conference Center for the Institute for Conflict Analysis and Resolution. This project must be consistent with the Virginia Uniform Statewide Building Code 7 of October 1, 2003, and comply with the Treasury Board Guidelines issued pursuant to 23-19(d)(4), Code of Virginia, and subsequent amendments thereto.

B. The General Assembly authorizes George Mason University to enter into a written agreement with a public or private entity to design, construct and finance a Conference Center for the Institute for Conflict Analysis and Resolution. The Conference Center may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph A of this item.

C. In the event that the Conference Center for the Institute for Conflict Analysis and Resolution project is financed through alternative financing and constructed on land owned by or leased to a private University-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances; and such project shall be subject only to review of compliance with the Virginia Uniform Statewide Building Code."

Explanation:

(This amendment authorizes George Mason University to pursue a public-private partnership and alternative financing options to construct a conference center for the Institute for Conflict Analysis and Resolution. The amendment also stipulates that if the facility is owned or leased by a private entity that it would receive the same exemptions from local zoning ordinances received by facilities owned by the University.)

Chief Patron: Colgan Item C-29.10 #1s

Co-Patron(s): Devolites, Howell, Mims, Puller, Saslaw,
Ticer

Education: Higher Education	FY 04-05	FY 05-06
George Mason University	\$3,325,000	\$0 GF

Language:

Page 397, line 4, insert:

"C-29.10. Improvements: North Loop Utility Infrastructure Supplement	\$3,325,000
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Fund Sources: General

\$3,325,000".

Explanation:

(This amendment provides supplemental funding to the North Loop Utility Infrastructure project. This project will provide sufficient hot and chilled water utility tunnels to serve the north sector of the Fairfax campus.)

Chief Patron: Colgan

Item

C-29.20 #1s

Co-Patron(s): Devolites, Howell, Mims, Puller, Saslaw,
Ticer

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$1,750,000

\$0 GF

Language:

Page 397, line 4, insert:

"C-29.20. New Construction: Prince
William IIIA Supplement

\$1,750,000

Fund Sources: General

\$1,750,000".

Explanation:

(This amendment provides supplemental funding for the Prince William IIIA project to provide additional IT security, furnishings, and equipment.)

Chief Patron: Potts

Item

C-34.1 #1s

Co-Patron(s): Hanger, Obenshain

Education: Higher Education

FY 04-05

FY 05-06

James Madison University

\$13,600,000

\$0 NGF

Language:

Page 397, following line 26

"C-34.1. New Construction: Parking Deck
Fund Sources: Bond Proceeds

\$13,600,000

\$13,600,000".

Explanation:

(This amendment provides \$13.6 million from 9(d) bonds for construction of a new 750 car parking deck at James Madison University.)

Chief Patron: Potts Item C-34.1 #2s

Co-Patron(s): Hanger, Obenshain

Education: Higher Education	FY 04-05	FY 05-06
James Madison University	\$8,000,000	\$0 NGF

Language:

Page 397, following line 26

"C-34.1. New Construction: Planning and Construction of New Student Recreation Fields \$8,000,000

Fund Sources: Higher Education Operating \$8,000,000".

Explanation:

(This amendment provides \$8.0 million NGF for planning and construction of new student recreation fields at James Madison University.)

Chief Patron: Stolle Item C-43.1 #3s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$9,200,000 GF

Language:

Page 398, following line 25

"C-43.1. Improvements: Gills Gymnasium Renovation \$9,200,000

Fund Sources: General \$9,200,000".

Explanation:

(This amendment provides \$9.2 million GF for renovation of Gills Gymnasium at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #4s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$11,200,000 GF

Language:

Page 398, following line 25

"C-43.1. Improvements: Library Renovation

\$11,200,000

Fund Sources: General

\$11,200,000".

Explanation:

(This amendment provides \$11.2 million GF for renovation of the Library at Norfolk state University.)

Chief Patron: Stolle

Item

C-43.1 #1s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$9,400,000 GF

Language:

Page 398, following line 25

"C-43.1. Improvements: Fine Arts Building

\$9,400,000

Renovation

Fund Sources: General

\$9,400,000".

Explanation:

(This amendment provides \$9.4 million GF for renovation of Fine Arts Building at Norfolk State University.)

Chief Patron: Stolle

Item

C-43.1 #5s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$14,700,000 GF

Language:

Page 398, following line 25

"C-43.1. Improvements: Woods Science

\$14,700,000

Building Renovation

Fund Sources: General

\$14,700,000".

Explanation:

(This amendment provides \$14.7 million GF for renovation of the Woods Science Building at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #6s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$3,900,000 GF

Language:

Page 398, following line 25

"C-43.1. Improvements: Wilder Center \$3,900,000

Renovation

Fund Sources: General \$3,900,000".

Explanation:

(This amendment provides \$3.9 million GF for renovation of the Wilder Center at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #7s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$6,500,000 GF

Language:

Page 398, following line 25

"C-43.1. New Construction: Robinson \$6,500,000

Technology Center

Fund Sources: General \$6,500,000".

Explanation:

(This amendment provides \$6.5 million GF for a 30,732 square foot addition to the Robinson Technology Center at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #8s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education	FY 04-05	FY 05-06
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Norfolk State University \$0 \$16,300,000 GF

Language:

Page 398, following line 25

"C-43.1. Improvements: Brown Hall \$16,300,000

Renovation

Fund Sources: General \$16,300,000".

Explanation:

(This amendment provides \$16.3 million GF for renovation of Brown Hall at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #9s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$0

\$16,200,000 GF

Language:

Page 398, following line 25

"C-43.1. Improvements: Norfolk \$16,200,000

Community Hospital Renovation

Fund Sources: General \$16,200,000".

Explanation:

(This amendment provides \$16.2 million GF for renovation of Norfolk Community Hospital at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #10s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education

FY 04-05

FY 05-06

Norfolk State University

\$4,000,000

\$0 GF

Language:

Page 398, following line 25

"C-43.1. New Construction: RISE I \$4,000,000

Equipment

Fund Sources: General \$4,000,000".

Explanation:

(This amendment provides \$4.0 million GF to purchase equipment for RISE I at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #11s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$4,100,000	\$0 GF

Language:

Page 398, following line 25

"C-43.1. New Construction: Police and Public Safety Building	\$4,100,000
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Fund Sources: General	\$4,100,000".
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Explanation:

(This amendment provides \$4.1 million GF to construct a new police and public safety building at Norfolk State University.)

Chief Patron: Stolle Item C-43.1 #12s

Co-Patron(s): Lambert, Miller Y., Rerras

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$5,000,000	\$0 GF

Language:

Page 398, following line 25

"C-43.1. New Construction: Campus Wall	\$5,000,000
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Fund Sources: General	\$5,000,000".
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Explanation:

(This amendment provides \$5.0 million GF to construct a new campus wall to improve security at Norfolk State University.)

Chief Patron: Stolle Item C-52.1 #1s

Co-Patron(s): Blevins, Lucas, Miller Y., Rerras, Wagner

Education: Higher Education	FY 04-05	FY 05-06
Old Dominion University	\$3,518,000	\$0 GF
	\$12,982,000	\$0 NGF

Language:

Page 399, following line 26
 "C-52.1. Improvements: Health and Physical Education Building
 Fund Sources: General \$3,518,000
 Bond Proceeds \$12,982,000".

Explanation:

(This amendment provides \$3.5 million GF and \$13.0 million for 9(d) bonds for renovation of the Health and Physical Education Building at Old Dominion University.)

Chief Patron: Stolle Item C-52.1 #3s

Co-Patron(s): Blevins, Lucas, Miller Y., Rerras, Wagner, Williams

Education: Higher Education	FY 04-05	FY 05-06
Old Dominion University	\$1,020,869	\$0 GF

Language:

Page 399, following line 26
 "C-52.1. Improvements: 43rd Street \$1,020,869
 Fund Sources: General \$1,020,869".

Explanation:

(This amendment provides \$1.0 million GF improvements to 43rd Street at Old Dominion University.)

Chief Patron: Quayle Item C-52.1 #3s

Co-Patron(s): Blevins, Rerras, Wagner

Education: Higher Education	
Old Dominion University	Language

Language:

Page 399, following line 26, Insert:

"The General Assembly authorizes Old Dominion University to enter into a written agreement with the City of Norfolk for the development of recreational facilities, off-street parking, and associated infrastructure adjacent to the University where the City plans to develop a public golf course and a stadium for the joint usage for several public high schools as well as the University. The University is authorized to convey parcels of land to the City of Norfolk and/or the Norfolk Redevelopment & Housing Authority for the purpose of constructing these recreational facilities, including necessary off-street parking, street improvements, and associated infrastructure consistent with the City's and University's master plans. In addition, the University is further authorized to convey to City and/or Norfolk Redevelopment & Housing Authority residual parcels of land south of 43rd Street for the purpose of constructing market rate housing. Any and all such conveyances shall be upon terms satisfactory to the University."

"C-52.1. New Construction: Recreational
Facilities and Infrastructure
Fund Sources:

Explanation:

(This amendment authorizes Old Dominion University to develop land adjacent to the University in conjunction with the City of Norfolk.)

Chief Patron: Bell Item C-55.1 #1s

Education: Higher Education	FY 04-05	FY 05-06
Radford University	\$670,000	\$0 NGF

Language:

Page 398, following line 25

"C-55.1. Planning: Heth Hall renovation \$670,000
Fund Sources: Higher Education Operating \$670,000".

Explanation:

(This amendment provides \$670,000 NGF to begin planning for the renovation of Heth Hall at Radford University.)

Chief Patron: Governor Warner Item C-58 #1g

Education: Higher Education

University Of Virginia

Language

Language:

Page 400, after line 12, insert:

"Notwithstanding any other provision of law, the University is hereby authorized to enter into a contract to upgrade the main heating plant for environmental compliance. It is anticipated that sufficient appropriation will be provided in future fiscal years to cover all phases of the project as specified in the final contract."

Explanation:

(This amendment allows the University of Virginia to sign a contract for the full heating plant upgrade. Funding provided in House Bill/Senate Bill 30 is sufficient to cover the project costs in the 2004-2006 biennium. Additional funds will be needed in the 2006-2008 biennium to address the final contract amount.)

Chief Patron: Lambert

Item C-82 #1s

Education: Higher Education

Virginia Commonwealth University

FY 04-05

\$3,000,000

FY 05-06

\$0 NGF

Language:

Explanation:

(This amendment provides \$3.0 million from VCBA bonds to supplement \$11.3 million in VCBA authority provided SB 30, as introduced, for construction of a new School of Nursing Building at Virginia Commonwealth University. Total project cost is estimated at \$14.3 million.)

Chief Patron: Lambert

Item C-80 #1s

Education: Higher Education

Virginia Commonwealth University

FY 04-05

(\$1,000,000)

FY 05-06

\$0 NGF

Language:

Page 402, line 22, strike "\$2,000,000" and insert "\$1,000,000".

Explanation:

(This amendment reduces the funding for Item C-80, Improvements: Improve Life

and Fire Safety Compliance. A companion amendment requests that these funds be allocated to plan for a new School of Business Building.)

Chief Patron: Lambert Item C-80.1 #1s

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$5,000,000	\$0 NGF

Language:

Page 401, following line 6

"C-80.1. Improvements: Hunton Hall \$5,000,000

Renovation

Fund Sources: Bond Proceeds \$5,000,000".

Explanation:

(This amendment provides \$5.0 million from 9(d) bonds for renovation of Hunton Hall at the Virginia Commonwealth University's MVC Campus for use as a student center. Debt service will be paid from student fees.)

Chief Patron: Lambert Item C-80.1 #3s

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$2,000,000	\$0 NGF

Language:

Page 402, following line 23

"C-80.1. Planning: New School of Business \$2,000,000

Fund Sources: Higher Education Operating \$1,000,000

Bond Proceeds \$1,000,000".

Explanation:

(This amendment provides \$1.0 million NGF and \$1.0 million from VCBA bonds to plan for construction of a new School of Business Building at Virginia Commonwealth University's MVC Campus for use as a student center. A companion amendment reduces the bond authority for Item C-80, Life and Fire Safety Improvements by \$1.0 million.)

Chief Patron: Lambert Item C-80.1 #4s

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$14,000,000	\$0 NGF

Language:

Page 401, following line 6
 "C-80.1. New Construction: Monroe \$14,000,000
 Campus Parking Deck
 Fund Sources: Bond Proceeds \$14,000,000".

Explanation:

(This amendment provides \$14.0 million from 9(d) bonds for construction of a new 800 car parking deck at Virginia Commonwealth University's Monroe Campus. Debt service will be paid from parking revenues.)

Chief Patron: Governor Warner Item C-82 #1g

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$3,000,000	\$0 NGF

Language:

Page 402, line 29, strike "\$11,308,000" and insert "\$14,308,000".
 Page 402, after line 30, insert "Higher Education Operating \$3,000,000".

Explanation:

(This amendment provides a nongeneral fund appropriation for private funds associated with the School of Nursing project at Virginia Commonwealth University.)

Chief Patron: Hawkins Item C-108.1 #1s

Education: Higher Education	FY 04-05	FY 05-06
Virginia Community College System	\$750,000	\$0 GF

Language:

Page 405, following line 33
 "C-108.1. Improvements: Science \$750,000
 Laboratories Renovation (Central Virginia)
 Fund Sources: General \$750,000".

Explanation:

(This amendment provides \$750,000 GF for renovation of four science laboratories at Central Virginia Community College.)

Chief Patron: Houck

Item

C-108.1 #3s

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College System

\$9,149,475

\$0 GF

Language:

Page 405, following line 33

"C-108.1. Improvements: Major Building Systems Repair and Replacement

\$9,149,475

Fund Sources: General

\$9,149,475".

Explanation:

(This amendment provides \$9.1 million GF for replacement and repair of major building systems such as roofs and mechanical systems at various community colleges.)

Chief Patron: Hanger

Item

C-108.1 #3s

Co-Patron(s): Obenshain

Education: Higher Education

Virginia Community College System

Language

Language:

Page 405, line 34, insert:

"C-108.1. Improvements: Bookstore, Blue Ridge

\$400,000

Fund Sources: Higher Education Operating

\$400,000".

Explanation:

(This amendment provides nongeneral fund authorization to renovate the bookstore at Blue Ridge Community College.)

Chief Patron: Edwards

Item

C-122.1 #1s

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 04-05
\$2,750,000

FY 05-06
\$0 GF

Language:

Page 401, following line 6

"C-122.1. Planning: Campus Heating Plant

\$2,750,000

Fund Sources: General

\$2,750,000".

Explanation:

(This amendment provides \$2.8 million GF to begin planning for an upgrade of the Virginia Tech heating capacity and distribution system.)

Chief Patron: Puckett

ItemC-164.10 #1s

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 415, line 16, insert:

"1. The Department of Corrections, with the approval of the Board of Corrections and the Commonwealth Treasury Board, is hereby authorized to enter into a development and lease/leaseback arrangement with the Industrial Development Authority of the County of Tazewell or such other agent or instrumentality of the County of Tazewell as designated by the County to provide for the design, construction, equipping and financing of an adult correctional facility or facilities on an 870+/- acre site currently owned by the Commonwealth and commonly referred to as the Big Vein property near Pocahontas in Tazewell County."

Explanation:

(This amendment authorizes the Department of Corrections to explore a public-private partnership or alternative financing agreement with The Industrial Development Authority of the County of Tazewell for the construction of a new, 1,024-bed, medium-security, level 3, celled prototype correctional facility near Pocahontas.)

Chief Patron: Governor Warner

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 438, after line 28, insert:

"FF. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional Office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$3,000,000, shall be deposited into the general fund no later than June 30, 2006."

Explanation:

(This amendment directs the Department of Alcoholic Beverage Control to sell property it owns in Alexandria and to deposit the proceeds from the sale into the general fund. A companion amendment is included on page one of the bill to transfer the funds received to the general fund.)

Chief Patron: Hawkins

Item

3-1.01 #2s

Co-Patron(s): Hanger

Transfers

Interfund Transfers

Language

Language:

Page 432, strike lines 19-22 and insert:

b) For expenses incurred by the Virginia Wine

Board (from the liter tax on wine)

\$900,000

\$900,000."

Explanation:

(This amendment provides \$900,000 each year from the liter tax on wine to the Virginia Wine Board for promotion and marketing of Virginia wines. Senate Bill 310 restructures the Virginia Winegrowers Advisory Board into a new Virginia Wine Board. This amendment is contingent upon final passage of Senate Bill 310.)

Chief Patron: Hanger

Item

3-6.01 #1s

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 440, line 43, after "Virginia.", strike the line.

Page 440, line 44, strike "introduced House Bill 30/Senate Bill 30 of the 2004 Session, revenue" and insert "Revenue".

Explanation:

(This amendment removes the contingency language in the Budget Bill to ensure that revenue generated by the \$10 assessment fee on recordings is deposited to the Virginia Natural and Historic Resources Fund.)

Chief Patron: Deeds

Item 3-6.01 #2s

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 440, line 41, strike "(i) every deed for which the state recordation tax is collected pursuant to §§".

Page 440, strike line 42, and insert "every document recorded as provided in § 17.1-227 and §55-66.6, Code of".

Explanation:

(This amendment replaces references to recordation taxes in the Taxation Title of the Code of Virginia with references to recordation transactions in the Courts and Property and Conveyance Titles of the Code of Virginia. This will result in the \$10 recordation fee being applied to a broader class of transactions, namely all transactions recorded in the deed book of the clerks of the courts.)

Chief Patron: Governor Warner

Item 4-1.04 #1g

Appropriations

Appropriation Reductions

Language

Language:

Page 444, line 42, strike "fifteen" and insert "twenty".

Explanation:

(This amendment brings House Bill/Senate Bill 30, as introduced, into conformity with Chapter 1042 (2003), correcting an error in the introduced bill.)

Chief Patron: Wagner

Item 4-4.01 #1s

Capital Projects

General

Language

Language:

Page 458, line 23, before "Any alternative...", insert "Prior to requesting authorization for new dormitory capital projects, institutions of higher education shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Quayle

Item 4-4.01 #2s

Capital Projects

General

Language

Language:

Page 458, after line 24, insert "y. Nothing in this Act shall be deemed to override the provisions of this section relating to the Virginia Department of Conservation and Recreation's authority to accept by gift, or purchase any lands for State Park or Natural Area purposes when such acquisitions are made with nongeneral funds."

Explanation:

(This amendment provides that, notwithstanding other provisions regarding capital projects, the Department of Conservation and Recreation has the authority to accept or acquire property for State Park land or for Natural Area Preserves so long as the acquisition is a donation or is made with nongeneral funds.)

Chief Patron: Quayle

Item 4-4.01 #3s

Capital Projects

Language:

Page 458, after line 24, insert "y. Any new construction project developed by the Department of Conservation and Recreation, with an estimated cost of \$750,000 or less, shall be exempt from the capital outlay review and approval process."

Explanation:

(This amendment excludes small construction projects undertaken by the Department of Conservation and Recreation such as cabins, visitor centers and boat launches to be exempt from the Department of General Services (DGS) capital outlay review and approval process. The DGS process is designed to review major construction projects and adds excessive costs to the small scale facilities installed in state parks and natural areas.)

Chief Patron: Potts

Item 4-5.06 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 462, line 45, after "request from" insert "the Virginia Community College System or from"

Explanation:

(This amendment extends the same authority provided to four-year institutions for technology purchases to the Virginia Community College System.)

Chief Patron: Wampler

Item 4-5.06 #2s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 463, line 10, insert:

"g. To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the NetworkVirginia

Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor Warner

Item

4-5.08 #1g

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 465, after line 44, insert:

"g. The provisions of § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the 2003 Acts of Assembly pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued."

Explanation:

(This amendment corrects an omission in the introduced budget. The language authorizes the continuation of the capital outlay pilot programs authorized by the 2003 General Assembly.)

Chief Patron: Wampler

Item

4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 472, line 45, strike "\$84,128 \$84,128 \$86,652".

Page 472, line 45, insert "\$95,000 \$95,000 \$97,850".

Explanation:

(This amendment authorizes the Southwest Virginia Higher Education Center to increase the Director's Salary to \$95,000 from July 1, 2004 to November 24, 2005 and to \$97,850 from November 25, 2005 to June 30, 2006.)

Chief Patron: Governor Warner

Item 4-6.01 #1g

Positions and Employment

Employee Compensation

Language

Language:

Page 469, after line 15, insert:

"Commissioner, Department of Veterans Services \$104,891 \$104,891 \$108,038".

Page 471, line 8, strike:

"\$81,105 \$81,105 \$83,538" and insert "\$96,360 \$96,360 99,251".

Page 471, strike lines 43 and 44.

Explanation:

(This amendment makes technical adjustments to accurately reflect the salaries of the Commissioner of the Department of Veterans Services and the Commissioner of the Department for the Aging. This amendment is technical in nature and is intended only to reflect the actual current salaries of these agency heads.)

Chief Patron: Reynolds

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 468, line 16, after "Science Museum of Virginia," insert "The Virginia Museum of Natural History,"

Explanation:

(This amendment permits the foundation of the Virginia Museum of Natural History to supplement the salary of the Museum Director with the authority provided to the Governor. This policy is currently provided for the Science Museum of Virginia, the Virginia Museum of Fine Arts, and other state cultural agencies.)

Chief Patron: Watkins

Item 4-6.03 #1s

Positions and Employment

Employee Benefits

Language

Language:

Page 475, following line 34, insert:

"h. Any employee with 15 years or more of full-time or part-time service, and employed prior to 1985 in the legislative branch of government, shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of a total of five months of service over two consecutive calendar years."

Explanation:

(This amendment provides VRS retirement service credit to certain legislative employees first employed prior to 1985.)