

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Governor Warner

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 30, strike "\$123,670,681" and insert "\$126,670,681."

Page 1, line 30, strike "\$249,446,970" and insert "\$252,446,970."

Explanation:

(This amendment is a companion to a language amendment in Miscellaneous Transfers § 3-1.01 dealing with the Department of Alcoholic Beverage Control's planned sale of its regional office in Alexandria in fiscal year 2006. The expended proceeds from the sale of this office are \$3,000,000.)

Chief Patron: Callahan

Item 1 #1h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 49, insert:

"7.a. The Joint Subcommittee shall study the system of Commonwealth-chartered universities proposed in House Bill 1359 and shall report to the 2005 Session of the General Assembly on the feasibility of such a system.

b. To assist the Joint Subcommittee with its study, the University of Virginia, Virginia Tech, and the College of William and Mary shall, working with the Secretaries of Finance, Administration, Education, the State Council of Higher Education, and the staffs of the House Appropriations and Senate Finance Committees, prepare and submit to the Joint Subcommittee by September 1, 2004, proposed draft charter agreements that are consistent with the legislation referenced in Paragraph 7.a. of this item."

Explanation:

(This amendment self-explanatory.)

Chief Patron: Nutter

Item 1 #2h

Legislative Department

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General Assembly Of Virginia

Language

Language:

Page 5, after line 31, insert:

"9. Each member of the General Assembly who receives an allowance for office expenses and supplies as provided in Items 1.B.4 and 1.B.8 shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. Members of the Senate shall file their disclosure statements with the Clerk of the Senate, and members of the House shall file their disclosure statements with the Clerk of the House. The disclosure statement shall be filed no later than the date members must file their statements of economic interests with their respective clerk pursuant to § 30-109, Code of Virginia, and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the clerk's office of the member's respective house. The disclosure statement shall be filed on a form approved by the respective Rules Committee for each house and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

Explanation:

(This amendment provides for the disclosure of office allowance expenses by members of the General Assembly.)

Chief Patron: Morgan

Item 4 #1h

Legislative Department

FY 04-05

FY 05-06

Division Of Capitol Police

\$30,000

\$0 GF

Language:

Page 8, line 40, strike "\$5,329,708" and insert "\$5,359,708".

Explanation:

(This amendment provides for the purchase of 10 defibrilators by the Division of Capitol Police. Defibrilators can be used in emergency situations to treat sudden cardiac arrest. The Division of Capitol Police would place these defibrilators at each post and in each marked vehicle.)

Chief Patron: Bryant

Item 10 #1h

Request for Amendment to House Bill 30 as Introduced

Legislative Department	FY 04-05	FY 05-06	
Dr. Martin Luther King, Jr. Memorial Commission	\$10,000	\$10,000	GF

Language:

Page 10, line 26, strike "\$40,000" and insert "\$50,000".

Page 10, line 26, strike "\$40,000" and insert "\$50,000".

Explanation:

(This amendment provides additional general fund dollars to the Dr. Martin Luther King, Jr. Memorial Commission to support its role in leading the Commonwealth's commemoration of the 50th anniversary of Brown v. Board of Education. During this two-year commemorative period, the commission will also commemorate the 40th anniversary of the landmark Supreme Court decision in Griffin v. Virginia (Prince Edward Public Schools).)

Chief Patron: Hamilton

Item 11 #1h

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 10, after line 37, insert:

"It is the desire of the Joint Commission on Health Care that the Commonwealth continue to support state funding of local initiatives to address the needs of adults and juveniles with mental illness, substance abuse or co-occurring disorders who come into contact with the criminal justice system."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 13 #1h

Legislative Department

Commissioners For Promotion Of
Uniformity Of Legislation

FY 04-05

\$20,800

FY 05-06

\$22,800 GF

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Language:

Page 11, line 16, strike "\$39,500" and insert "\$60,300".

Page 11, line 16, strike "\$39,500" and insert "\$62,300".

Explanation:

(This amendment provides additional general fund support to this legislative entity for the payment of dues and annual meeting travel expenses for the Commissioners for Promotion of Uniformity of Legislation. Currently, this legislative sub-agency does not have sufficient appropriation to pay the Commonwealth's membership dues for this organization or sufficient appropriation to pay the commissioners' travel expenses to attend the organization's annual meetings. The Code of Virginia currently contains 83 laws based on uniform acts prepared by these commissioners.)

Chief Patron: Callahan

Item 25 #1h

Judicial Department

FY 04-05

FY 05-06

Supreme Court

\$85,176

\$157,247 GF

Language:

Page 16, line 3, strike "\$10,666,193" and insert "\$10,751,369".

Page 16, line 3, strike "\$10,699,976" and insert "\$10,857,223".

Page 17, line 1, strike "144,465" and insert "158,912".

Page 17, line 2, strike "144,465" and insert "158,912".

Page 17, line 4, strike "148,799" and insert "158,912".

Page 17, line 6, strike "135,505" and insert "149,056".

Page 17, line 7, strike "135,505" and insert "149,056".

Page 17, line 8, strike "139,570" and insert "149,056".

Explanation:

(This amendment provides additional general fund dollars to implement a 10 percent salary adjustment for justices of the Virginia Supreme Court. This salary adjustment is designed to address the differences in compensation paid to the justices and the salaries paid to federal judges, public sector attorneys, law school professionals, and other public and private professionals working in the Commonwealth.)

Chief Patron: McDonnell

Item 25 #2h

Request for Amendment to House Bill 30 as Introduced

Judicial Department	FY 04-05	FY 05-06	
Supreme Court	\$474,541	\$510,447	GF

Language:

Page 16, line 3, strike "\$10,666,193" and insert "\$11,140,734".

Page 16, line 3, strike "\$10,699,976" and insert "\$11,210,423".

Page 16, after line 39, insert:

"F. Out of the amounts included for General Management and Direction, \$474,541 the first year and \$510,447 the second year from the general fund is provided for the estimated costs of fully implementing the Judicial Performance Evaluation Project."

Explanation:

(This amendment provides additional general fund dollars to the Virginia Supreme Court for the full implementation of the Judicial Performance Evaluation (JPE) Project. This project is designed to produce objective evaluations of judges' performance through observation by retired judges and lay people. After having been adequately trained, the observers will monitor judges' performance on three separate occasions and develop written evaluations of those judges. These written evaluations are then reviewed by "facilitator" judges who then discuss the observers' findings with the judge in question. Ultimately, the project process should identify areas in which judges can improve their on-the-job performance. The general fund dollars included in this amendment account for training costs, per diem payments for retired judges, travel reimbursements, survey analysis costs, and meetings of JPE Commission. Funding for a pilot version of the Judicial Performance Evaluation Project was provided for fiscal year 2004.)

Chief Patron: McDonnell

Item 25 #3h

Judicial Department

Supreme Court

Language

Language:

Page 16, after line 39, insert:

"F. The Judicial Council of Virginia shall evaluate and make recommendations on the funding, resources, and statutory changes required to implement a system of family courts in Virginia pursuant to the provisions contained in Chapters 929 and 930 of the Acts of Assembly of 1993. In performing this evaluation, all state agencies shall cooperate, upon request, with the Judicial Council of Virginia. The Judicial Council of Virginia shall report its findings to the Governor and the General Assembly by

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November 1, 2004."

Explanation:

(This amendment inserts language into the Appropriation Act that instructs the Judicial Council of Virginia to examine the costs and other resources necessary to establish a system of family courts in Virginia.)

Chief Patron: Dudley

Item 25 #4h

Judicial Department

Supreme Court

Language

Language:

Page 21, after line 55, insert:

"F. The Committee on District Courts shall evaluate the number cases in the Juvenile and Domestic Relations Courts in which juveniles are placed in shelter care and for whom localities are able to access funding to pay for these shelter care costs through the Comprehensive Services Act (CSA). This information shall be provided to the CSA State Executive Council to determine how to better distribute funding allocations to localities for nonmandated children."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Putney

Item 26 #1h

Judicial Department

Supreme Court

Language

Language:

Page 17, strikes lines 10 through 15 and insert:

"3. To each justice, \$6,500 the first year and \$6,500 the second year for expenses not otherwise reimbursed, said expense to be paid out of the current appropriation to the Court."

Explanation:

(This amendment clarifies the reimbursement of expenses incurred by the justices appointed to the Virginia Supreme Court. Current language suggests that the amounts provided for the reimbursement of the justices are primarily for the costs of travel. This amendment ensures that the justices may be reimbursed for any costs for which

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they are not reimbursed by the Supreme Court up to a limit of \$6,500.)

Chief Patron: Jones S.C.

Item 26 #2h

Judicial Department

Supreme Court

Language

Language:

Page 17, strikes lines 10 through 15 and insert:

"3. To each justice, \$6,500 the first year and \$6,500 the second year for expenses not otherwise reimbursed, said expense to be paid out of the current appropriation to the Court."

Explanation:

(This amendment clarifies the reimbursement of expenses incurred by the justices appointed to the Virginia Supreme Court. Current language suggests that the amounts provided for the reimbursement of the justices are primarily for the costs of travel. This amendment ensures that the justices may be reimbursed for any costs for which they are not reimbursed by the Supreme Court up to a limit of \$6,500.)

Chief Patron: Callahan

Item 31 #1h

Judicial Department

Court Of Appeals Of Virginia

FY 04-05

\$126,632

FY 05-06

\$233,782 GF

Language:

Page 18, line 6, strike "\$5,864,977" and insert "\$5,991,609".

Page 18, line 6, strike "\$5,869,215" and insert "\$6,102,997".

Page 18, line 15, strike "129,730" and insert "142,603".

Page 18, line 16, strike "129,730" and insert "142,603".

Page 18, line 18, strike "133,592" and insert "142,603".

Page 18, line 20, strike "128,730" and insert "141,603".

Page 18, line 21, strike "128,730" and insert "141,603".

Page 18, line 22, strike "132,592" and insert "141,603".

Explanation:

(This amendment provides additional general fund dollars to implement a 10 percent salary adjustment for judges serving on the Court of Appeals. This salary adjustment is designed to address differences in the total compensation paid to these

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judges and the salaries paid to federal judges, public sector attorneys, law school professionals, and other public and private professionals working in the Commonwealth.)

Chief Patron: Putney

Item 31 #2h

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 18, strike lines 28 through 33 and insert:

"4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise reimbursed, said expense to be paid out of the current appropriation to the Court."

Explanation:

(This amendment clarifies the reimbursement of expenses incurred by the judges appointed to the Court of Appeals of Virginia. Current language suggests that the amounts provided for the reimbursement of the judges are primarily for the costs of travel. This amendment ensures that the judges may be reimbursed for any costs for which they are not reimbursed by the Court of Appeals up to a limit of \$6,500.)

Chief Patron: Jones S.C.

Item 31 #3h

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 18, strike lines 28 through 33 and insert:

"4. To each judge, \$6,500 the first year and \$6,500 the second year, for expenses not otherwise reimbursed, said expense to be paid out of the current appropriation to the Court."

Explanation:

(This amendment clarifies the reimbursement of expenses incurred by the judges appointed to the Court of Appeals of Virginia. Current language suggests that the amounts provided for the reimbursement of the judges are primarily for the costs of travel. This amendment ensures that the judges may be reimbursed for any costs for which they are not reimbursed by the Court of Appeals up to a limit of \$6,500.)

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Chief Patron: Callahan

Item 32 #1h

Judicial Department	FY 04-05	FY 05-06	
Circuit Courts	\$1,568,491	\$2,895,675	GF

Language:

Page 19, line 2, strike "\$75,756,553" and insert "\$77,325,044".

Page 19, line 2, strike "\$79,070,327" and insert "\$81,966,002".

Page 19, line 14, strike "\$125,795" and insert "\$138,375".

Page 19, line 15, strike "\$125,795" and insert "\$138,375".

Page 19, line 16, strike "\$129,569" and insert "\$138,375".

Explanation:

(This amendment provides additional general fund dollars to implement a 10 percent salary adjustment for judges serving on the Circuit Courts. This salary adjustment is designed to address differences in the total compensation paid to these judges and the salaries paid to federal judges, public sector attorneys, law school professionals, and other public and private professionals working in the Commonwealth.)

Chief Patron: McDonnell

Item 32 #2h

Judicial Department	FY 04-05	FY 05-06	
Circuit Courts	\$1,065,645	\$1,065,645	GF
	5.00	5.00	FTE

Language:

Page 19, line 2, strike "\$75,756,553" and insert "\$76,822,198".

Page 19, line 2, strike "\$79,070,327" and insert "\$80,135,972".

Explanation:

(This amendment provides additional general fund dollars to the Circuit Courts for the provision of five new circuit court judgeships. One additional circuit court judge would be assigned to the First, Fourteenth, Fifteenth, Twenty-Second, and Twenty-Ninth judicial districts. The First Judicial District serves Chesapeake; the Fourteenth District serves Henrico; and the Fifteenth serves Fredericksburg and the counties of Caroline, Essex, Hanover, King George, Lancaster, Northumberland, Richmond, Spotsylvania, Stafford, and Westmoreland. The Twenty-Second Judicial District serves Danville, Franklin, and Pittsylvania; the Twenty-Ninth serves the

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counties of Buchanan, Dickenson, Russell, and Tazewell. These additional circuit court judgeships were recommended by the Judicial Council, a policy board including both legislators and judicial officials. Implementation of this amendment is contingent upon legislative approval of House Bill 1277. Companion amendments provide for additional administrative and security staff to support these new judgeships.)

Chief Patron: McDonnell

Item 32 #3h

Judicial Department

Circuit Courts

Language

Language:

Page 19, after line 44, insert:

"E. Pursuant to passage of House Bill 1056, 2004 Session of the General Assembly, the Executive Secretary of the Supreme Court is authorized to transfer an amount not to exceed \$258,542 the first year and \$355,770 the second year from the amounts included in this item for Other Court Costs and Allowances to the Public Defender Commission for the development of the standards and training necessary to oversee the eligibility of attorneys to serve as court-appointed counsel to indigent criminal defendants."

Explanation:

(This amendment provides for the transfer of general fund dollars from the Criminal Fund to the the Public Defender Commission to develop the standards and training necessary to oversee the eligibility of attorneys to serve as court-appointed counsel to the indigent defendants. The language included in this amendment is contingent upon legislative approval of House Bill 1056.)

Chief Patron: Hamilton

Item 32 #4h

Judicial Department

Circuit Courts

Language

Language:

Page 19, after line 44, insert:

"E. Pursuant to the passage of House Bill 583, 2004 Session of the General Assembly, the Executive Secretary of the Supreme Court is authorized to transfer from the appropriations included in this item for Other Court Costs and Allowances the amounts necessary for the Public Defender Commission to establish a public

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defender office within the Seventh Judicial District."

Explanation:

(This amendment provides for the creation of a public defender office in the City of Newport News. The costs of this office will be supported by savings from the Criminal Fund.)

Chief Patron: Janis

Item 32 #5h

Judicial Department

FY 04-05

FY 05-06

Circuit Courts

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 19, line 2, strike "\$75,756,553" and insert "\$74,256,553".

Page 19, line 2, strike "\$79,070,327" and insert "\$77,570,327".

Page 19, after line 44, insert:

"E. The Executive Secretary of the Supreme Court shall transfer from the amounts appropriated for Other Court Costs and Allowances an amount not to exceed \$1,500,000 the first year and \$1,500,000 the second year to the Magistrate System for the provision of a shift differential pay increase to those magistrates assigned to evening and weekend rotations."

Explanation:

(This amendment authorizes the Executive Secretary of the Supreme Court to transfer general fund dollars from the Criminal Fund to the Magistrate System in order to provide magistrates assigned to evening and weekend rotations a shift differential pay increase.)

Chief Patron: Callahan

Item 33 #1h

Judicial Department

FY 04-05

FY 05-06

General District Courts

\$1,166,962

\$2,154,392 GF

Language:

Page 20, line 2, strike "\$75,218,062" and insert "\$76,385,024".

Page 20, line 2, strike "\$75,218,062" and insert "\$77,372,454".

Page 20, line 14, strike "\$113,214" and insert "\$124,538".

Page 20, line 15, strike "\$113,214" and insert "\$124,538".

Page 20, line 16, strike "\$116,610" and insert "\$124,538".

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Explanation:

(This amendment provides additional general fund dollars to implement a 10 percent salary adjustment for judges serving on the General District Courts. This salary adjustment is designed to address differences in the total compensation paid to these judges and the salaries paid to federal judges, public sector attorneys, law school professionals, and other public and private professionals working in the Commonwealth.)

Chief Patron: Callahan

Item 34 #1h

Judicial Department

FY 04-05

FY 05-06

Juvenile And Domestic Relations
District Courts

\$1,035,208

\$1,911,154 GF

Language:

Page 20, line 44, strike "\$63,114,443" and insert "\$64,149,651".

Page 20, line 44, strike "\$63,114,443" and insert "\$65,025,597".

Page 21, line 9, strike "\$113,214" and insert "\$124,538".

Page 21, line 10, strike "\$113,214" and insert "\$124,538".

Page 21, line 12, strike "\$116,610" and insert "\$124,538."

Explanation:

(This amendment provides additional general fund dollars to implement a 10 percent salary adjustment for judges serving on the Juvenile and Domestic Relations District Courts. This salary adjustment is designed to address differences in the total compensation paid to these judges and the salaries paid to federal judges, public sector attorneys, law school professionals, and other public and private professionals working in the Commonwealth.)

Chief Patron: McDonnell

Item 34 #2h

Judicial Department

FY 04-05

FY 05-06

Juvenile And Domestic Relations
District Courts

\$385,870

\$385,870 GF

2.00

2.00 FTE

Language:

Page 20, line 44, strike "\$63,114,443" and insert "\$63,500,313".

Page 20, line 44, strike "\$63,114,443" and insert "\$63,500,313".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides additional general fund dollars to the Juvenile and Domestic Relations District Courts for the provision of one additional juvenile and domestic relations district court judge in both the Fifteenth and Twenty-Seventh judicial districts. The Fifteenth Judicial District includes Fredericksburg and the counties of King George, Stafford, Spotsylvania, Caroline, Hanover, Lancaster, Northumberland, Westmoreland, Richmond, and Essex. The Twenty-Seventh Judicial District includes the cities of Radford, Galax and Pulaski and the counties of Wythe, Carroll, Montgomery, Floyd, Giles, Bland, and Grayson. Implementation of this amendment is contingent upon legislative approval of House Bill 1276.)

Chief Patron: Janis

Item 36 #1h

Judicial Department

FY 04-05

FY 05-06

Magistrate System

\$1,500,000

\$1,500,000 GF

Language:

Page 22, line 41, strike "\$19,360,534" and insert "\$20,860,534".

Page 22, line 41, strike "\$19,360,963" and insert "\$20,860,963".

Page 22, after line 45, insert:

"Included in the amounts appropriated to this item is \$1,500,000 the first year and \$1,500,000 the second year from the general fund for the provision of a shift differential for magistrates assigned to evening and weekend rotations. This shift differential is to equal an increase in the affected magistrates' rate of pay of 9.3 percent. The general fund dollars necessary to support this differential pay shall be transferred to this item from the Criminal Fund."

Explanation:

(This amendment provides additional general fund dollars to the Magistrate System to support the provision of a shift differential equivalent to an increase in pay of 9.3 percent for magistrates assigned to evening and weekend rotations. The amendment states that the source of these general fund dollars will be the Criminal Fund. A companion amendment provides the Executive Secretary of the Supreme Court authority to transfer proceeds of the Criminal Fund to this item to provide for this shift differential. Providing this shift differential was a recommendation of the Committee on District Courts. The Criminal Fund is currently used to support reimbursement to court-appointed attorneys, court reporters, interpreters, and jury per

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diems.)

Chief Patron: Albo

Item 39 #1h

Judicial Department

FY 04-05

FY 05-06

Public Defender Commission

\$258,542

\$355,770 GF

4.00

6.00 FTE

Language:

Page 25, line 33, strike "\$23,678,918" and insert "\$23,937,460".

Page 25, line 33, strike "\$23,693,663" and insert "\$24,049,433".

Page 25, after line 38, insert:

"Pursuant to the passage of House Bill 1056, \$258,542 the first year and \$355,770 the second year from the general fund is provided to develop standards of practice and appropriate training for attorneys seeking eligibility to serve as court-appointed counsel for indigent defendants. Included in this appropriation are funds to support the developments of a list of the attorneys who are eligible to serve as court-appointed counsel for indigent defendants. This list shall be provided to the Office of the Executive Secretary of the Supreme Court for distribution to the courts. Any standards developed by the Commission shall also include provisions for the removal of attorneys from this list."

Explanation:

(This amendment provides additional general fund dollars to the Public Defender Commission for the development of standards and training for attorneys who wish to be considered for appointment to defend indigent persons in criminal trials. The development of these standards and training for court-appointed counsel is a component of legislation, introduced this Session, that would transform the Public Defender Commission into an Indigent Defense Commission. As the Indigent Defense Commission, this agency would remain responsible for the state's public defender offices and assume responsibility for ensuring that only properly trained attorneys are eligible to serve as court-appointed counsel for indigent persons. The new commission would also be responsible for the maintenance of a list identifying the attorneys eligible to defend indigent persons. The general fund dollars included in this amendment also provide funding for the operations of a 12-member Indigent Defense Commission. The amendment is contingent upon legislative approval of House Bill 1056.)

Chief Patron: Ebbin

Item 39 #2h

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Judicial Department	FY 04-05	FY 05-06	
Public Defender Commission	\$1,716,026	\$1,601,839	GF
	22.50	22.50	FTE

Language:

Page 25, line 33, strike "\$23,678,918" and insert "\$25,394,944".

Page 25, line 33, strike "\$23,693,663" and insert "\$25,295,502".

Explanation:

(This amendment provides additional general fund dollars for the creation of a public defender office in Arlington County. The costs of establishing this office will be supported by general fund savings from the Criminal Fund. These savings are produced by eliminating much of the need for court-appointed counsel to represent indigent criminal defendants. Currently, the charges filed by court-appointed counsel exceed the costs of public defender representation.)

Chief Patron: Drake

Item 39 #3h

Co-Patron(s): Black, Cosgrove, Hall, McDonnell,
Melvin, Purkey, Spruill

Judicial Department	FY 04-05	FY 05-06	
Public Defender Commission	\$5,007,900	\$4,291,506	GF
	62.75	62.75	FTE

Language:

Page 25, line 33, strike "\$23,678,918" and insert "\$28,686,818".

Page 25, line 33, strike "\$23,693,663" and insert "\$27,985,169".

Explanation:

(This amendment provides additional general fund dollars to support the ongoing operations of existing public defender offices. The general fund dollars provided in the amendment will support a number of initiatives, including additional attorney and staff positions to ensure that there are sufficient staff to handle an increase in the number and types of cases being tried; the provision of Internet access for all public defender offices; the creation of satellite public defender offices in Front Royal and Wytheville; computer equipment upgrades; and offsetting cost increases imposed on the Public Defender Commission by other state agencies.)

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Chief Patron: Bryant

Item 41 #1h

Judicial Department

FY 04-05

FY 05-06

Virginia State Bar

\$375,000

\$375,000 GF

Language:

Page 26, line 14, strike "\$5,423,515" and insert "\$5,798,515".

Page 26, line 14, strike "\$5,423,515" and insert "\$5,798,515".

Page 26, after line 42, insert:

"D. Out of the amounts included for Indigent Defense, Civil, \$375,000 the first year and \$375,000 the second year from the general fund is provided to support the provision of indigent civil legal services by the Legal Services Corporation of Virginia."

Explanation:

(This amendment provides additional general fund support for the provision of indigent civil legal services by the Legal Services Corporation of Virginia. The Legal Services Corporation of Virginia provides grants to local legal aid programs serving every city and county in the state through 40 local offices. These local aid programs permitted more than 34,000 people to access the legal system and provided assistance benefitting more than 79,000 low-income Virginians. The benefits secured by these low-income Virginians included millions in child and spousal support collections as well as \$8.9 million in federal benefits. The general fund dollars included in this amendment will offset losses in interest on lawyers' trust accounts (IOLTA) that had previously supported legal aid. The loss of this interest income has reduced support for indigent civil legal services by more than 40 percent in just the first six months of fiscal year 2004.)

Chief Patron: Phillips

Item 41 #2h

Judicial Department

FY 04-05

FY 05-06

Virginia State Bar

\$150,000

\$150,000 NGF

Language:

Page 26, line 14, strike "\$5,423,515" and insert "\$5,573,515".

Page 26, line 14, strike "\$5,423,515" and insert "\$5,573,515".

Page 26, after line 42, insert:

"D. Out of the amounts for Indigent Defense, Civil, \$150,000 the first year and

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\$150,000 the second year from special funds is provided to support Client Legal Services of Southwest Virginia to increase access for indigent persons to the courts. Client Legal Services of Southwest Virginia shall annually, on or about January 1, provide a report to the Chairmen of the House Appropriations and Senate Finance Committees regarding caseload information and the services it provides to clients in Southwest Virginia."

Explanation:

(This amendment provides nongeneral fund dollars from the special funds appropriated to the Virginia State Bar for the support of Client Legal Services of Southwest Virginia, Inc., a group that provides civil legal services to indigent persons residing in Southwest Virginia.)

Chief Patron: Nutter

Item 48 #1h

Executive Offices

Lieutenant Governor

Language

Language:

Page 29, after line 33, insert:

"4. For expenses not otherwise reimbursed as provided for in paragraph 2 of Item 48, the Lieutenant Governor shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. The Lieutenant Governor shall file his disclosure statements with the Secretary of the Commonwealth. The disclosure statement shall be filed no later than the date the Lieutenant Governor must file his statement of economic interests with the Secretary of the Commonwealth pursuant to § 2.2-3114, Code of Virginia, and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the Secretary of the Commonwealth's office. The disclosure statement shall be filed on the same form approved by the respective Rules Committee for each house for use by each of its respective members and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

Explanation:

(This amendment requires the disclosure of office allowance expenses by the Lieutenant Governor.)

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Chief Patron: Griffith

Item 49 #1h

Executive Offices

FY 04-05

FY 05-06

Attorney General And Department
Of Law

\$160,000
2.00

\$160,000 GF
2.00 FTE

Language:

Page 29, line 39, strike "\$19,428,326" and insert "\$19,588,326".

Page 29, line 39, strike "\$19,454,342" and insert "\$19,614,342".

Explanation:

(This amendment provides additional general fund dollars to the Office of the Attorney General to support the addition of two attorneys who will be responsible for ensuring that the office meets all statutory deadlines required for the civil commitment of sexually violent predators and that the Commonwealth is effectively represented in such proceedings. According to figures obtained from the Department of Mental Health, Mental Retardation and Substance Abuse Services, the number of persons committed for treatment as sexually violent predators is projected to grow by two commitments per month through June 1, 2004. By June 30, 2006, the department expects 75 persons will have been committed as sexually violent predators. As the number of sexually violent predators committed to the department's care increases, the number of proceedings in which the Commonwealth must be represented by the Office of the Attorney General also increases.)

Chief Patron: Nutter

Item 49 #2h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 30, line 5, strike "2." and insert "2.a."

Page 30, after line 7, insert:

"2.b. For expenses not otherwise reimbursed as provided in Item 49.A.2.a, the Attorney General shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. The Attorney General shall file his disclosure statements with the Secretary of the Commonwealth. The disclosure statement shall be filed no later than the date the

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Attorney General must file his statement of economic interests with the Secretary of the Commonwealth pursuant to § 2.2-3114, Code of Virginia, and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the Secretary of the Commonwealth's office. The disclosure statement shall be filed on the same form approved by the respective Rules Committee for each house for use by each of its respective members and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

Explanation:

(This amendment requires the Attorney General to disclose how his office expense allowance has been used annually on the same form that members of the General Assembly would use for this purpose.)

Chief Patron: Tata

Item 51 #1h

Executive Offices

Attorney General And Department
Of Law

Language

Language:

Page 30, strike lines 32 through 45 and insert:

"A. Included in this item is \$1,250,000 the first year and \$1,250,000 the second year in special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly of 1994 and amended herein. The Department of Law is authorized to deposit to the Fund any fees, civil penalties, recoveries, or other moneys which from time to time may become available as a result of regulatory and consumer advocacy litigation or enforcement efforts pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6 (§ 3.1-336.3 et seq.) of Chapter 18 of Title 3.1, Code of Virginia. In addition, the Department of Law is authorized to deposit to the Fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the Fund shall be retained in the Fund, provided, however, that any amounts contained in the Fund which exceed \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the Fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, a portion of the Fund not to exceed \$500,000 may be used to pay costs associated with

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enforcement efforts pursuant to Article 5 (§ 3.1-336.1 et seq.) and Article 6 (§ 3.1-336.3 et seq.) of Chapter 18 of Title 3.1, Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Article 1.1 (§ 37.1-70.1 et. seq) of Chapter 2 of Title 37.1, Code of Virginia."

Explanation:

(This amendment increases the amount of special funds deposited in the Regulatory and Consumer Advocacy Revolving Trust Fund by \$500,000 each year. Additional language amends the title of the fund and authorizes the Office of the Attorney General to deposit into the Fund civil penalties and attorneys fees recovered from regulatory and consumer advocacy litigation. The amendment also authorizes the Attorney General's office to pay costs and litigation expenses associated with enforcement efforts pursuant to §3.1-336.1 et seq., Code of Virginia, and costs associated with civil commitment procedures. A companion amendment changes the amounts in Miscellaneous Transfers to reflect the increase the fund amounts that can be retained.)

Chief Patron: Saxman

Item 53 #1h

Executive Offices

Division Of Debt Collection

Language

Language:

Page 31, line 24, strike "A."

Page 31, strike lines 30 through 33.

Explanation:

(This amendment eliminates language requiring the the Division of Debt Collection within the Office of the Attorney General transfer \$3.4 million in receivables collected on behalf of state agencies to the general fund.)

Chief Patron: Saxman

Item 53 #2h

Executive Offices

Division Of Debt Collection

Language

Language:

Page 31, line 29, strike "\$1,000" and insert "\$15,000".

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Explanation:

(This amendment raises the limitation on the amount of debt that the Division of Debt Collection may contract with private entities for collection. This will allow for the bundling of debt for collection by private collection agencies to further increase collection rates on smaller claims.)

Chief Patron: Janis

Item 60 #1h

Administration

Secretary Of Administration

FY 04-05

(\$2,000,000)

FY 05-06

(\$2,000,000) GF

Language:

Page 34, line 14, strike "\$3,599,669" and insert "\$1,599,669".

Page 34, line 14, strike "\$3,599,669" and insert "\$1,599,669".

Page 34, line 20, strike "A." and insert "A.1."

Page 34, after line 28, insert:

"2. Reductions included in this item shall come from general fund dollars provided for the purchase of programming from the Corporation for Public Broadcasting."

Explanation:

(This amendment reduces the general fund support provided to public broadcasting stations for the purchase of programming from the Corporation for Public Broadcasting and transfers that support to the Department of Medical Assistance Services to support additional developmentally disabled waiver slots. A companion amendment will appropriate these funds within Item 326.)

Chief Patron: Tata

Item 60 #2h

Administration

Secretary Of Administration

FY 04-05

\$100,000

FY 05-06

\$0 GF

Language:

Page 34, line 14, strike "\$3,599,669" and insert "\$3,699,669".

Page 35, after line 5, insert:

"E. From the amounts provided for Financial Assistance for Public Television, \$100,000 the first year from the general fund is provided for use by a public television station headquartered in Virginia and eligible for a Community Service Grant to produce and distribute a documentary film commemorating the 400th anniversary of

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Jamestown's settlement. The availability of this general fund appropriation is contingent upon the public television station in question securing matching federal or private dollars of not less than \$200,000."

Explanation:

(This amendment provides \$100,000 in general fund dollars to the Secretary of Administration for use by a public broadcasting station in Virginia to produce and distribute a documentary film commemorating the 400th anniversary of Jamestown's settlement. This film is to be distributed on Public Television throughout the nation. The availability of these general fund dollars is contingent upon the public television station in question acquiring matching federal or private funding equal to at least \$200,000.)

Chief Patron: Shuler

Item 60 #3h

Administration

Secretary Of Administration

Language

Language:

Page 35, after line 5, insert:

"E. Of the amounts for community service grants to public radio, \$20,000 the first year and \$20,000 the second year shall be allocated to Allegheny Mountain Radio."

Explanation:

(This amendment restores language regarding the eligibility of Allegheny Mountain Radio for community service grants.)

Chief Patron: Governor Warner

Item 63 #1g

Administration

Compensation Board

Language

Language:

Page 37, line 6, strike "9,698" and "9,781" and insert "9,699" and "9,782".

Page 37, line 14, strike "507" and insert "506".

Page 37, line 15, strike "550" and insert "549".

Explanation:

(This amendment corrects a position adjustment made to the sheriffs' totals. The sheriffs' totals were inadvertently adjusted when the intent was to adjust the temporary

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position totals. This correction has no impact on the budget.)

Chief Patron: Governor Warner

Item 63 #2g

Administration

Compensation Board

Language

Language:

Page 40, after line 23, insert:

"Q. The Compensation Board is authorized to use up to \$2,000,000 in the first year from projected general fund balances in Items 64, 65, 66, 69 and 70 to address constitutional officer local retirement rate increases. The Board shall receive approval from the Department of Planning and Budget prior to spending or allocating any portion of the \$2,000,000."

Explanation:

(This amendment adds language that authorizes the Compensation Board to use up to \$2,000,000 in projected general fund balances in the various constitutional officer programs to address a portion of the increased local retirement rate certified by the Virginia Retirement System after submission to the Governor's budget. Items 64, 65, 66, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: Governor Warner

Item 64 #1g

Administration

Compensation Board

FY 04-05

\$4,637,336

FY 05-06

\$0 GF

Language:

Page 40, line 25, strike "\$326,631,328" and insert "\$331,268,664".

Explanation:

(This amendment adds \$4,637,336 general fund support the first year to address increases in local retirement rates for sheriffs. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 65, 66, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: Governor Warner

Item 64 #2g

Request for Amendment to House Bill 30 as Introduced

Administration

Compensation Board

Language

Language:

Page 40, line 54, strike:

"\$95,528" "\$95,528" "\$98,394" and insert "\$97,677" "\$97,677" "\$100,607".

Explanation:

(This amendment corrects one of the salaries in the sheriffs' salary chart. The current salary does not reflect the 2.25 percent pay increase provided in fiscal year 2004. This correction has no impact on the budget.)

Chief Patron: Ingram

Item 64 #3h

Administration

Compensation Board

FY 04-05

\$19,403,244

FY 05-06

\$20,534,542 GF

Language:

Page 40, line 25, strike "\$326,631,328" and insert "\$346,034,572".

Page 40, line 25, strike "\$333,277,378" and insert "\$353,811,920".

Explanation:

(This amendment provides \$19,403,244 the first year and \$20,534,542 the second year from the general fund to restore 2002 budget reductions for sheriffs' offices and regional jails.)

Chief Patron: Griffith

Item 64 #4h

Administration

Compensation Board

FY 04-05

\$4,314,955

FY 05-06

\$7,397,065 GF

Language:

Page 40, line 25, strike "\$326,631,328" and insert "\$330,946,283".

Page 40, line 25, strike "\$333,277,378" and insert "\$340,674,443".

Explanation:

(This amendment provides \$4,314,955 the first year and \$7,397,065 the second

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year from the general fund to raise the minimum state-supported salary for sheriffs and regional jail deputies by 2.25 percent, effective December 2004.)

Chief Patron: McDonnell

Item 64 #5h

Administration

FY 04-05

FY 05-06

Compensation Board

\$266,545

\$266,545 GF

10.00

10.00 FTE

Language:

Page 40, line 25, strike "\$326,631,328" and insert "\$326,897,873".

Page 40, line 25, strike "\$333,277,378" and insert "\$333,543,923".

Page 37, line 6, strike "9,698" and insert "9,708".

Page 37, line 6 strike "9,781" and insert "9,791".

Page 37, line 12, strike "14,352" and insert "14,362".

Page 37, line 12, strike "14,435" and insert "14,445".

Explanation:

(This amendment provides additional general fund dollars to the Compensation Board to add 10 new court security officers. These additional security officers will be required to serve the five new circuit court judgeships proposed in House Bill 1277. Following notification by the Judicial Council of Virginia that additional judgeships were recommended, the Compensation Board initiated a study of the additional court security staff necessary to serve these new judges.)

Chief Patron: Louderback

Item 64 #6h

Administration

FY 04-05

FY 05-06

Compensation Board

\$4,231,130

\$7,253,366 GF

Language:

Page 40, line 25, strike "\$326,631,328" and insert "\$330,862,458".

Page 40, line 25, strike "\$333,277,378" and insert "\$340,530,744".

Explanation:

(This amendment provides \$4,231,130 the first year and \$7,253,366 the second year from the general fund to raise the minimum state-supported salary for sheriffs and regional jail deputies \$630 per position, effective December 2004.)

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Chief Patron: Abbitt

Item 64 #7h

Administration	FY 04-05	FY 05-06	
Compensation Board	\$15,585,352	\$26,717,747	GF

Language:

Page 40, line 25, strike "\$326,631,328" and insert "\$342,216,680".

Page 40, line 25, strike "\$333,277,378" and insert "\$359,995,125".

Explanation:

(This amendment provides \$15,585,352 the first year and \$26,717,747 the second year from the general fund to raise the minimum state-supported salary for sheriffs and regional jail deputies to that of a starting State Police Officer. This increase is effective December 2004.)

Chief Patron: Bell

Item 65 #1h

Administration	FY 04-05	FY 05-06	
Compensation Board	\$57,431	\$57,431	GF
	1.00	1.00	FTE

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$43,924,346".

Page 43, line 20, strike "\$43,866,915" and insert "\$43,924,346".

Page 37, line 10, strike the first "911" and insert "912".

Page 37, line 10, strike second "911" and insert "912".

Explanation:

(This amendment provides a full-time Commonwealth's Attorney for Greene County, which is currently served by a part-time Commonwealth's Attorney. The funding shown in this amendment includes the additional salary dollars necessary for the Commonwealth's Attorney's salary.)

Chief Patron: Governor Warner

Item 65 #2g

Administration	FY 04-05	FY 05-06	
Compensation Board	\$636,246	\$0	GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$44,503,161".

Explanation:

(This amendment adds \$636,246 general fund support the first year to address increases in local retirement rates for commonwealth's attorneys. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 66, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: Morgan

Item 65 #3h

Administration

FY 04-05

FY 05-06

Compensation Board

\$87,937

\$72,953 GF

2.00

2.00 FTE

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$43,954,852".

Page 43, line 20, strike "\$43,866,915" and insert "\$43,939,868".

Page 37, line 10, strike the first "911" and insert "913".

Page 37, line 10, strike the second "911" and insert "913".

Explanation:

(This amendment provides a full-time Commonwealth's Attorney for King William County, which is currently served by a part-time Commonwealth's Attorney. The funding shown in this amendment includes the additional salary dollars necessary for both the Commonwealth's Attorney and an assistant, equipment, and office expenses.)

Chief Patron: Ingram

Item 65 #4h

Administration

FY 04-05

FY 05-06

Compensation Board

\$14,798,823

\$14,753,871 GF

271.00

271.00 FTE

Language:

Page 43, line 20, strike "\$43,866,915" and insert "\$58,665,738".

Page 43, line 20, strike "\$43,866,915" and insert "\$58,620,786".

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Page 37, line 10, strike the first "911" and insert "1,182".

Page 37, line 10, strike the second "911" and insert "1,182".

Explanation:

(This amendment would (a) restore cuts made to the Commonwealth's Attorneys programs during 2002 and 2003, and (b) provide funding to fill the "position gap" between the positions required according to the state minimum staffing standards, on the one hand, and actual authorized positions, on the other. The amendment is requested by the Virginia Association of Local Elected Constitutional Officers (VALECO), the umbrella organization that represents the common interests of all five constitutional offices (sheriffs, Commonwealth's attorneys, clerks of the circuit courts, commissioners of the revenue, and treasurers).)

Chief Patron: Governor Warner

Item 66 #1g

Administration

FY 04-05

FY 05-06

Compensation Board

\$190,285

\$0 GF

Language:

Page 45, line 15, strike "\$39,514,522" and insert "\$39,704,807".

Explanation:

(This amendment adds \$190,285 general fund support the first year to address increases in local retirement rates for circuit court clerks. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 65, 69 and 70 include companion amendments related to these increased rates.)

Chief Patron: McDonnell

Item 66 #2h

Administration

FY 04-05

FY 05-06

Compensation Board

\$106,300

\$106,300 GF

5.00

5.00 FTE

Language:

Page 45, line 15, strike "\$39,514,522" and insert "\$39,620,822".

Page 45, line 15, strike "\$39,514,522" and insert "\$39,620,822".

Page 37, line 11, strike the first "1,080" and insert "1,085".

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Page 37, line 11, strike the second "1,080" and insert "1,085".

Page 37, line 12, strike "14,352" and insert "14,357".

Page 37, line 12, strike "14,435" and insert "14,440".

Explanation:

(This amendment provides additional general fund dollars to the Compensation Board to add five deputy clerks of the circuit court. These additional deputy clerks will be required to serve the five new circuit court judgeships proposed in House Bill 1277. Following notification by the Judicial Council of Virginia that additional judgeships were recommended, the Compensation Board initiated a study of the additional support staff necessary to serve these new judges.)

Chief Patron: Ingram

Item 66 #3h

Administration

Compensation Board

FY 04-05

\$11,696,355

368.00

FY 05-06

\$11,696,355

368.00

GF

FTE

Language:

Page 45, line 15, strike "\$39,514,522" and insert "\$51,210,877".

Page 45, line 15, strike "\$39,514,522" and insert "\$51,210,877".

Page 37, line 11, strike the first "1,080" and insert "1,448".

Page 37, line 11, strike the second "1,080" and insert "1,448".

Explanation:

(This amendment would (a) restore cuts made in the Circuit Court Clerks' offices during 2002 and 2003, and (b) provide funding to fill the "position gap" between the positions required according to the state minimum staffing standards, on the one hand, and actual authorized positions, on the other. The amendment is requested by the Virginia Association of Local Elected Constitutional Officers (VALECO), the umbrella organization that represents the common interests of all five constitutional offices (sheriffs, Commonwealth's attorneys, clerks of the circuit courts, commissioners of the revenue, and treasurers).)

Chief Patron: Morgan

Item 67 #1h

Administration

Compensation Board

FY 04-05

\$2,500,000

FY 05-06

\$2,500,000

GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 47, line 10, strike "\$62,303,558" and insert "\$64,803,558".

Page 47, line 10, strike "\$66,137,960" and insert "\$68,637,960".

Page 48, line 4, after "D.", insert "1."

Page 48, after line 9, insert:

"2. Out of this appropriation, an amount not to exceed \$2,500,000 the first year and \$2,500,000 the second year from the general fund is designated for high-cost AIDS or mental health medications purchased by local correctional facilities in the care of state responsible inmates."

Explanation:

(This amendment provides \$2,500,000 the first year and \$2,500,000 the second year from the general fund to reimburse local jails for high cost mental health/AIDS medication used by state responsible inmates.)

Chief Patron: Ingram

Item 67 #2h

Administration

FY 04-05

FY 05-06

Compensation Board

\$19,333,258

\$22,395,560 GF

Language:

Page 47, line 10, strike "\$62,303,558" and insert "\$81,636,816".

Page 47, line 10, strike "\$66,137,960" and insert "\$88,533,520".

Explanation:

(This amendment provides \$19,333,258 the first year and \$22,395,560 the second year from the general fund to restore reductions made in 2002 to the local and regional jail inmate per diem program.)

Chief Patron: Governor Warner

Item 69 #1g

Administration

FY 04-05

FY 05-06

Compensation Board

\$293,991

\$0 GF

Language:

Page 51, line 43, strike "\$21,801,282" and insert "\$22,095,273".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment adds \$293,991 general fund support the first year to address increases in local retirement rates for local treasurers and finance directors. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 65, 66 and 70 include companion amendments related to these increased rates.)

Chief Patron: Ingram

Item 69 #2h

Administration	FY 04-05	FY 05-06	
Compensation Board	\$85,515	\$192,486	GF

Language:

Page 51, line 43, strike "\$21,801,282" and insert "\$21,886,797".

Page 51, line 43, strike "\$21,801,282" and insert "\$21,993,768".

Page 53, after line 3, insert:

"D.1. Out of the amounts in this item shall be provided \$85,515 the first year and \$192,486 the second year from the general fund for the Compensation Board to implement a Deputy Treasurers' Career Development Plan. The Compensation Board shall adopt minimum criteria for the Deputy Treasurers' Career Development Plan by July 15, 2004. The minimum criteria shall include initial and continuing education requirements for the Deputy Treasurers and performance criteria. The Compensation Board shall submit the minimum criteria for Deputy Treasurers Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 15, 2004.

2. For each deputy treasurer selected by the Treasurer for participation in the Career Development Program, the Compensation Board shall increase the annual salary established for that position by one grade level (9.3 percent), effective December 1, following receipt of the Treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the Treasurer as part of the annual budget request to the Compensation Board on February 1st of each year. The first period for Treasurers to make this certification and select deputy treasurers for participation in the Career Development Program will be on the budget request submitted to the Compensation Board on or before February 1, 2004, for a salary increase effective date of December 1, 2004. Subsequent new certifications and selections for participation will occur each year as a part of the annual budget request submission on or before February 1st of each year, for an effective date of salary increase of the following December 1st."

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Explanation:

(This amendment provides additional general fund dollars to the Compensation Board to establish a deputy treasurer career development program. Although originally proposed as a component of the career development plan for treasurers, the deputy treasurer career development plan was never actually implemented because of the state agency budget reductions that began in fiscal year 2001. The general fund dollars included in this amendment will enable the program to be implemented in the 2004-06 biennium, and will address treasurers' concerns about the retention of their most highly trained and experienced staff.)

Chief Patron: Ingram

Item 69 #3h

Administration

Compensation Board

FY 04-05

\$5,759,966
318.00

FY 05-06

\$5,759,966 GF
318.00 FTE

Language:

Page 51, line 43, strike "\$21,801,282" and insert "\$27,561,248".

Page 51, line 43, strike "\$21,801,282" and insert "\$27,561,248".

Page 37, line 9, strike the first "1,151" and insert "1,469".

Page 37, line 9, strike the second "1,151" and insert "1,469".

Explanation:

(This amendment would (a) restore cuts made to local Treasurer and Director of Finance offices during 2002 and 2003, and (b) provide funding to fill the "position gap" between the positions required according to the state minimum staffing standards, on the one hand, and actual authorized positions, on the other. The amendment is requested by the Virginia Association of Local Elected Constitutional Officers (VALECO), the umbrella organization that represents the common interests of all five constitutional offices (sheriffs, Commonwealth's attorneys, clerks of the circuit courts, commissioners of the revenue, and treasurers).)

Chief Patron: Governor Warner

Item 70 #1g

Administration

Compensation Board

FY 04-05

\$242,142

FY 05-06

\$0 GF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 53, line 4, strike "\$16,076,334" and insert "\$16,318,476".

Explanation:

(This amendment adds \$242,142 general fund support the first year to address increases in local retirement rates for commissioners of the revenue. These higher rates were certified by the Virginia Retirement System after the Governor's budget was completed. Items 63, 64, 65, 66 and 69 include companion amendments related to these increased rates.)

Chief Patron: Ingram

Item 70 #2h

Administration

FY 04-05

FY 05-06

Compensation Board

\$97,161

\$238,480 GF

Language:

Page 53, line 4, strike "\$16,076,334" and insert "\$16,173,495".

Page 53, line 4, strike "\$16,076,334" and insert "\$16,314,814".

Page 53, after line 27, insert:

"C.1. Out of the amounts in this item shall be provided \$76,888 the first year and \$185,909 the second year from the general fund for the Compensation Board to establish a Commissioners' Career Development Plan. The Compensation Board shall adopt minimum criteria for the Commissioners of the Revenue Career Development Plan by August 1, 2004. The minimum criteria shall include initial and continuing education requirements for the Commissioners of the Revenue and Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by Commissioners to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Commissioners of the Revenue with respect to how the Commissioners' offices are managed and operated. The Compensation Board shall submit the minimum criteria for Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 15, 2004.

2. The Compensation Board shall increase the annual salary shown in Paragraph A of this item by the amount shown herein for a 12-month period effective December 1, 2004, following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Plan have been met, provided that such certification is received by the Compensation Board on

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or before November 1, 2004. Subsequent certifications shall be submitted by Commissioners of the Revenue as part of their annual budget request to the Compensation Board on February 1 of each year, with the salary increase becoming effective on the following December 1st for a 12-month period. The salary supplement will be based upon the levels of service offered by the Commissioner of the Revenue for his/her locality and will be in accordance with the following schedule:

a. 4.7 percent increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan;

b. 2.3 percent additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan and provide State Income Tax or Real Estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Plan; and

c. 2.3 percent additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan and provide State Income Tax and Real Estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Plan.

D.1. Out of the amounts in this item shall be provided \$20,273 in the first year and \$52,571 in the second year from the general fund for the Compensation Board to implement a Deputy Commissioners' Career Development Plan. The Compensation Board shall adopt minimum criteria for the Deputy Commissioners' Career Development Plan by July 15, 2004. The minimum criteria shall include initial and continuing education requirements for the Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by Commissioners' offices to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Deputy Commissioners of the Revenue. The Compensation Board shall submit the minimum criteria for Deputy Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 15, 2004.

2. For each deputy commissioner selected by the Commissioner of the Revenue for participation in the Career Development Plan, the Compensation Board shall increase

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the annual salary established for that position by one grade level (9.3 percent) effective December 1, following receipt of the Commissioner of the Revenue's certification that the minimum requirements of the Deputy Commissioners' Career Development Plan have been met, and provided that such certification is submitted by the Commissioner of the Revenue as part of the annual budget request to the Compensation Board on February 1st of each year. The first period for Commissioners of the Revenue to make this certification and select deputy commissioners for participation in the Career Development Plan will be on the budget request submitted to the Compensation Board on or before February 1, 2004, for a salary increase effective date of December 1, 2004. Subsequent new certifications and selections for participation will occur each year as a part of the annual budget request submission on or before February 1st of each year, for an effective date of salary increase of the following December 1st."

Explanation:

(This amendment provides additional general fund dollars to the Compensation Board to establish both Commissioner and Deputy Commissioner of the Revenue Career Development Programs. The Commissioners of the Revenue Career Development Program would be similar to the existing career development plan for treasurers. Participating commissioners would be required to achieve performance objectives in the following areas: audits, confidentiality policies, customer service, ethics, freedom of information act provisions, local option taxes, personal property taxes, personnel policies, state income tax, and technology. The goal of the Deputy Commissioner of the Revenue Career Development Program is to encourage retention of skilled deputies by providing compensation incentives for advanced certification and professional development.)

Chief Patron: Ingram

Item 70 #3h

Administration

Compensation Board

FY 04-05

\$3,496,157

169.00

FY 05-06

\$3,496,157

169.00

GF

FTE

Language:

Page 53, line 4, strike "\$16,076,334" and insert "\$19,572,491".

Page 53, line 4, strike "\$16,076,334" and insert "\$19,572,491".

Page 37, line 8, strike the first "791" and insert "960".

Page 37, line 8, strike the second "791" and insert "960".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment would (a) restore cuts made to the Commissioners of the Revenue offices during 2002 and 2003, and (b) provide funding to fill the "position gap" between the positions required according to the state minimum staffing standards, on the one hand, and actual authorized positions, on the other. The amendment is requested by the Virginia Association of Local Elected Constitutional Officers (VALECO), the umbrella organization that represents the common interests of all five constitutional offices (sheriffs, Commonwealth's attorneys, clerks of the circuit courts, commissioners of the revenue, and treasurers).)

Chief Patron: Governor Warner

Item 78 #1g

Administration

Department Of General Services

Language

Language:

Page 57, after line 19, insert:

"D. The Department of Accounts shall provide a treasury loan of up to \$5,000,000 to the Department of General Services to support expansion and the department's overview of the statewide Virginia Partners in Procurement (VaPP) spend management program for the purpose of creating savings for the Commonwealth's agencies and institutions by collaborating in areas where there is an overlap in purchasing. Such loan shall bear interest at a rate equal to the general fund composite investment rate and shall be repaid no later than June 30, 2008. Funding for repayment of this loan will be from rebates or surcharges collected and/or fees added to the statewide spend management contracts. The General Assembly strongly encourages all state agencies and institutions of higher education to participate in the statewide spend management program authorized in this item."

Explanation:

(This amendment reauthorizes the Department of Accounts to provide a treasury loan up to \$5,000,000 to the Department of General Services to support implementation of the statewide VaPP spend management program. Similar language is contained in House Bill/Senate Bill 29. The Auditor of Public Accounts has recommended that similar language be included in House Bill/Senate Bill 30.)

Chief Patron: Governor Warner

Item 79 #1g

Administration

Department Of General Services

Language

Request for Amendment to House Bill 30 as Introduced

Language:

Page 57, line 42, strike "\$23,171,209" and insert "\$23,562,008".

Page 57, line 43, strike "\$23,571,669" and insert "\$24,028,797."

Explanation:

(This amendment increases the rent plan internal service fund amount by \$390,799 the first year and \$457,128 the second year. The increase is for utility cost increases and inflationary increases in custodial and maintenance contracts. A companion amendment is included in Item 506.)

Chief Patron: Reid

Item 79 #2h

Administration

Department Of General Services

Language

Language:

Page 58, line 8, strike the first "\$200,000" and insert "\$158,513".

Page 58, line 8, strike the second "\$200,000" and insert "\$158,513".

Explanation:

(This amendment limits the payments in lieu of taxes paid by the Virginia Museum of Fine Arts to no more than the amount that was in effect on July 1, 2003. This amount represents about 2.5 percent of the museum's general fund appropriations.)

Chief Patron: Spruill

Item 79 #3h

Co-Patron(s): Alexander, BaCote, Drake, Hamilton,
Howell, A., Joannou, Lewis, Melvin, Oder

Administration

Department Of General Services

FY 04-05

\$5,800,000

FY 05-06

\$5,800,000 GF

Language:

Page 57, line 20, strike "\$2,624,895" and insert "\$8,424,895".

Page 57, line 20, strike "\$2,624,895" and insert "\$8,424,895".

Page 58, after line 12, insert:

"D. Out of the amounts appropriated for Repairs and Maintenance of Buildings, \$5,800,000 the first year and \$5,800,000 the second year from the general fund shall be paid on behalf of the Virginia Port Authority to the following localities: the City of

Request for Amendment to House Bill 30 as Introduced

Newport News, the City of Norfolk, the City of Portsmouth, and Warren County. These amounts represent payments in lieu of taxes on the Virginia Port Authority's operations and properties. The Virginia Port Authority shall provide any information requested by the Department to implement this provision."

Page 58, line 13, strike "D." and insert "E."

Page 58, line 20, strike "E." and insert "F."

Explanation:

(This amendment provides additional general fund dollars to the Department of General Services for the provision of payments in lieu of taxes to the certain localities affected by the operations of the Virginia Port. These localities include: the City of Norfolk, the City of Newport News, the City of Portsmouth, and Warren County.)

Chief Patron: Louderback

Item 82 #1h

Administration

Department Of General Services

Language

Language:

Page 58, line 46, before "The", insert "A."

Page 58, after line 49, insert:

"B. The Auditor of Public Accounts shall perform a comparative analysis of the total costs associated with the procurement, purchasing, warehousing, delivery, and maintenance of the food, janitorial, and other commodities required to operate a major correctional facility in the Commonwealth run by the Department of Corrections using the Virginia Distribution Center for the majority of its supply purchases and a correctional facility that uses a private contractor for the majority of its supply purchases. The Department of General Services, and all other state agencies, shall assist the Auditor of Public Accounts as necessary and comply with all requests for information necessary to performing this review. The Auditor of Public Accounts shall report the findings of this analysis to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2004.

C. The Auditor of Public Accounts shall examine the total costs associated with the procurement, purchasing, warehousing, delivery, and maintenance of the food, janitorial, and other commodities maintained by the Virginia Distribution Center, its long-term viability given the Commonwealth's increasing use of electronic procurement technology, the outstanding debt remaining on the facility, the potential purchase price for this facility, the potential for the Virginia Distribution Center's use

Request for Amendment to House Bill 30 as Introduced

by another state agency, and the potential savings that might be achieved by outsourcing the operations of the Virginia Distribution Center to the private sector. The Department of General Services, and all other state agencies, shall assist the Auditor of Public Accounts as necessary and comply with all requests for information necessary to completing this examination. The Auditor of Public Accounts shall provide the findings of this analysis to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2004."

Explanation:

(This amendment provides authorization for two examinations of the operations of the Virginia Distribution Center by the Auditor of Public Accounts. The first examination will analyze whether a correctional facility using the Virginia Distribution Center for the majority of its purchasing needs experiences lower costs than a comparable facility using a prime vendor for the majority of its purchasing needs. The second examination reviews the costs of the Virginia Distribution Center, the outstanding debt on the facility, the potential for the facility's sale, its potential use by other state agencies, and the potential savings that might be achieved if the operation of the facility were privatized.)

Chief Patron: Callahan

Item 90 #1h

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$619,935

\$619,935 GF

15.00

15.00 FTE

Language:

Page 62, line 15, strike "\$2,200,095" and insert "\$2,820,030".

Page 62, line 15, strike "\$2,212,612" and insert "\$2,832,547".

Explanation:

(This amendment provides additional general fund support to the Department of Veterans Services in order to add 15 additional claims agents. Claims agents assist Virginia's veterans secure federal benefits including medical treatment, education assistance, and compensation benefits. The additional staff would enable the agency to increase the size of its field offices and potentially reopen previously eliminated field offices.)

Chief Patron: Wright

Item 90 #2h

Request for Amendment to House Bill 30 as Introduced

Administration	FY 04-05	FY 05-06	
Department Of Veterans Services	\$289,303	\$289,303	GF
	7.00	7.00	FTE

Language:

Page 62, line 15, strike "\$2,200,095" and insert "\$2,489,398".

Page 62, line 15, strike "\$2,212,612" and insert "\$2,501,915".

Page 62, strike lines 32 through 39 and insert:

"C. Out of this appropriation, the \$289,303 the first year and \$289,303 the second year from the general fund is provided to add positions at seven field offices, one each in Big Stone Gap, Cedar Bluff, Wytheville, Charlottesville, Petersburg, Northern Virginia, and Williamsburg. These new positions, funded by taxable revenue, will generate over \$18,238,000 in additional federal benefits for Virginians, or \$530 for each general fund dollar spent by the Commonwealth on benefit claims support in fiscal year 2001."

Explanation:

(This amendment provides additional general fund support to the Department of Veterans Services for the addition of staff positions in certain field offices. The salary and fringe benefits for the addition of a single claims agent equal \$41,329 per year. It has been reported that for each general fund dollar the Commonwealth spends on veterans assistance services, \$530 in federal benefits is collected.)

Chief Patron: Ingram

Item 90 #3h

Administration	FY 04-05	FY 05-06	
Department Of Veterans Services	\$289,303	\$289,303	GF
	7.00	7.00	FTE

Language:

Page 62, line 15, strike "\$2,200,095" and insert "\$2,489,398".

Page 62, line 15, strike "\$2,212,612" and insert "\$2,501,915".

Page 62, strike lines 32 through 39 and insert:

"C. Out of this appropriation, \$289,303 the first year and \$289,303 the second year from the general fund is provided to add positions at seven field offices, one each in Big Stone Gap, Cedar Bluff, Wytheville, Charlottesville, Petersburg, Northern Virginia, and Williamsburg. These new positions, funded by taxable revenue, will generate over \$18,238,000 in additional federal benefits for Virginians, or \$530 for each general fund dollar spent by the Commonwealth on benefit claims support in

Request for Amendment to House Bill 30 as Introduced

fiscal year 2001."

Explanation:

(This amendment provides additional general fund support to the Department of Veterans Services for the addition of staff positions in certain field offices. The salary and fringe benefits for the addition of a single claims agent equal \$41,329 per year. It has been reported that for each general fund dollar the Commonwealth spends on veterans assistance services, \$530 in federal benefits is collected.)

Chief Patron: Oder

Item 90 #4h

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$289,303

\$289,303 GF

7.00

7.00 FTE

Language:

Page 62, line 15, strike "\$2,200,095" and insert "\$2,489,398".

Page 62, line 15, strike "\$2,212,612" and insert "\$2,501,915".

Page 62, strike lines 32 through 39 and insert:

"C. Out of this appropriation, the \$289,303 the first year and \$289,303 the second year from the general fund is provided to add positions at seven field offices, one each in Big Stone Gap, Cedar Bluff, Wytheville, Charlottesville, Petersburg, Northern Virginia, and Williamsburg. These new positions, funded by taxable revenue, will generate over \$18,238,000 in additional federal benefits for Virginians, or \$530 for each general fund dollar spent by the Commonwealth on benefit claims support in fiscal year 2001."

Explanation:

(This amendment provides additional general fund support to the Department of Veterans Services for the addition of staff positions in certain field offices. The salary and fringe benefits for the addition of a single claims agent equal \$41,329 per year. It has been reported that for each general fund dollar the Commonwealth spends on veterans assistance services, \$530 in federal benefits is collected.)

Chief Patron: Reid

Item 90 #5h

Administration

FY 04-05

FY 05-06

Department Of Veterans Services

\$289,303

\$289,303 GF

7.00

7.00 FTE

Request for Amendment to House Bill 30 as Introduced

Language:

Page 62, line 15, strike "\$2,200,095" and insert "\$2,489,398".

Page 62, line 15, strike "\$2,212,612" and insert "\$2,501,915".

Page 62, strike lines 32 through 39 and insert:

"C. Out of this appropriation, \$289,303 the first year and \$289,303 the second year from the general fund is provided to add positions at seven field offices, one each in Big Stone Gap, Cedar Bluff, Wytheville, Charlottesville, Petersburg, Northern Virginia, and Williamsburg. These new positions, funded by taxable revenue, will generate over \$18,238,000 in additional federal benefits for Virginians, or \$530 for each general fund dollar spent by the Commonwealth on benefit claims support in fiscal year 2001."

Explanation:

(This amendment provides additional general fund support to the Department of Veterans Services for the addition of staff positions in certain field offices. The salary and fringe benefits for the addition of a single claims agent equal \$41,329 per year. It has been reported that for each general fund dollar the Commonwealth spends on veterans assistance services, \$530 in federal benefits is collected. This amendment supports the purposes expressed in House Bill 1774 and Senate Bill 1092, approved during the 2003 Session of the General Assembly.)

Chief Patron: Cole

Item 94 #2h

Administration

State Board Of Elections

Language

Language:

Page 64, line 30, after "registrar", strike remainder of line and insert "."

Page 64, strike line 31.

Page 64, line 32, strike "general registrar pursuant to this act."

Explanation:

(This amendment would eliminate a restriction on local salary supplements for general registrars imposed by the Appropriation Act. Currently, the Appropriation Act limits the total value of these local salary supplements to no more than 10 percent of the annual compensation for general registrars shown in that act.)

Chief Patron: Van Landingham

Item 94 #3h

Request for Amendment to House Bill 30 as Introduced

Administration

State Board Of Elections

Language

Language:

Page 64, line 30, after "registrar", insert "."

Page 64, line 30, strike "by an amount up".

Page 64, strike line 31.

Page 64, line 32, strike "general registrar pursuant to this act."

Explanation:

(This amendment would eliminate a restriction on local salary supplements for general registrars imposed by the Appropriation Act. Currently, the Appropriation Act limits the total value of these local salary supplements to no more than 10 percent of the annual compensation for general registrars shown in that act.)

Chief Patron: Putney

Item 94 #4h

Administration

State Board Of Elections

FY 04-05

\$200,000

FY 05-06

\$0 GF

Language:

Page 63, line 29, strike "\$55,741,777" and insert "\$55,941,777".

Page 66, after line 53, insert:

"D. Out of the amounts provided for Election Operations, \$200,000 the first year from the general fund is provided for the costs of newspaper advertising and the printing of brochures and polling place posters for a referendum, as required by §§ 30-19.9 and 30-19.10, Code of Virginia, to consider a constitutional amendment expanding the list of succession to the Office of the Governor."

Explanation:

(This amendment provides additional general fund support to the State Board of Elections to cover the costs of newspaper advertising, the printing of brochures, and development of polling place posters necessitated by the referendum required for the implementation of a constitutional amendment. The constitutional amendment to be supported by these general dollars provides for the expansion of the list of successors to the Office of the Governor should an emergency or enemy attack prevent the House of Delegates from convening to select a new governor.)

Chief Patron: Moran

Item 94 #5h

Request for Amendment to House Bill 30 as Introduced

Administration	FY 04-05	FY 05-06
State Board Of Elections	\$200,000	\$0 GF

Language:

Page 63, line 29, strike "\$55,741,777" and insert "\$55,941,777".

Page 66, after line 53, insert:

"D. Out of the amounts provided for Election Operations, \$200,000 the first year from the general fund is provided for the costs of newspaper advertising and the printing of brochures and polling place posters for a referendum, as required by §§ 30-19.9 and 30-19.10, Code of Virginia, to consider a constitutional amendment for the restoration of the civil rights of nonviolent felons."

Explanation:

(This amendment provides additional general fund support to the State Board of Elections to cover the costs of newspaper advertising, the printing of brochures, and development of polling place posters necessitated by the referendum required for the implementation of a constitutional amendment. The constitutional amendment to be supported by these general dollars provides for the restoration of the civil rights of nonviolent felons, subject to certain conditions prescribed by law.)

Chief Patron: Brink

Item 94 #6h

Co-Patron(s): Van LANDINGHAM

Administration	FY 04-05	FY 05-06
State Board Of Elections	\$270,000	\$0 GF

Language:

Page 63, line 29, strike "\$55,741,777" and insert "\$56,011,777".

Page 66, after line 53, insert:

"D. Out of the amounts appropriated for Election Operations, \$270,000 the first year from the general fund is provided for the purchase of a campaign finance database to ensure compliance with the Commonwealth's Campaign Finance Disclosure Act."

Explanation:

(This amendment provides additional general fund dollars to the State Board of Elections to purchase a campaign finance database. The costs include the initial software purchase; modifications; consultant fees; annual maintenance fees; and the costs of supporting Virginia Information Technologies Agency oversight.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Landes

Item 95.1 #1h

Co-Patron(s): Putney

Commerce And Trade

FY 04-05

FY 05-06

Secretary Of Commerce And Trade

\$150,000

\$150,000 GF

2.00

2.00 FTE

Language:

Page 67, after line 14, insert:

"95.1. Secretary of Agriculture and Forestry

\$150,000

\$150,000

Fund Sources: General

\$150,000

\$150,000."

"Office of Agriculture and Forestry

§ 1-34.1. Secretary of Commerce and Trade

A. Pursuant to the provisions of House Bill 1212 of the 2004 Session of the General Assembly, there is hereby created the Secretary of Agriculture and Forestry. The maximum employment level of the Secretariat is two positions effective July 1, 2004. The Secretary shall be responsible to the Governor for the following agencies: Department of Agriculture and Consumer Services, Department of Forestry, Department of Mines, Minerals and Energy, Milk Commission, Tobacco Indemnification and Community Revitalization Commission, Virginia Agricultural Council, and Virginia Marine Products Board. Effective July 1, 2004, the appropriations and positions of the agencies listed in this section shall be transferred from the Commerce and Trade Secretariat to the Agriculture and Forestry Secretariat. The Governor, by executive order, may assign any state executive agency to the Secretary or reassign any agency to another Secretary. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item in the Budget Bill submitted to the 2005 Session of the General Assembly.

Explanation:

(This amendment creates a new Secretary of Agriculture and Forestry, pursuant to the provisions of House Bill 1212.)

Chief Patron: Nutter

Item 95 #1h

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 68, after line 55, insert:

Request for Amendment to House Bill 30 as Introduced

"C. The Secretary shall examine the feasibility of developing a comprehensive tiered tax credit and job training program for the economically depressed regions of Virginia. Such review shall include the determination of an appropriate structure for such program, anticipated funding requirements and the potential economic return to the Commonwealth. The Secretary shall submit his report and findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2004."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to review the structure and feasibility of developing a more comprehensive tiered tax credit and job training program for the economically depressed regions of Virginia.)

Chief Patron: Orrock

Item 97 #1h

Co-Patron(s): Landes

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$150,000
3.00

\$150,000 GF
3.00 FTE

Language:

Page 69, line 14, strike "\$7,890,059" and insert "\$8,040,059".

Page 69, line 14, strike "\$7,890,335" and insert "\$8,040,335".

Page 69, line 22, before "All", insert "A."

Page 69, after line 23, insert:

"B. Out of the amounts in this item shall be transferred to the Agricultural Education Program in the College of Agriculture and Life Sciences at Virginia Polytechnic Institute and State University \$150,000 and three positions from the general fund in the first year and \$150,000 and three positions from the general fund in the second year to support agricultural educational specialists to be located in the eastern and western portions of Virginia."

Explanation:

(This amendment restores funding for 3 positions to support agricultural education, as funded in fiscal year 2003. Funding for this activity was not included in House Bill 30. These positions will address the curricula assistance in Agricultural Education consistent with the provisions of House Bill 30.)

Chief Patron: Bryant

Item 97 #2h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Abbitt, Albo, Barlow, Councill, Dillard,
Hargrove, Hugo, Hull, Johnson, Miles, Morgan,
O'Bannon, Orrock, Parrish, Phillips, Plum, Pollard,
Sherwood, Shuler, Sickles, Watts

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And	\$55,000	\$55,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 69, line 14, strike "\$7,890,059" and insert "\$7,945,059".

Page 69, line 14, strike "\$7,890,335" and insert "\$7,945,335".

Page 69, at the beginning of line 22, insert "A."

Page 69, after line 23, insert:

"B. Out of the amounts in this item, an additional \$55,000 and one position the first year and \$55,000 and one position the second year from the general fund for the Agricultural Stewardship Program."

Explanation:

(This amendment provides \$55,000 and one position each year from the general fund to restore staff to the Agricultural Stewardship Program which assures water quality is restored on farms where pollution problems have occurred. The program requires two full time positions for minimum effectiveness.)

Chief Patron: Cox

Item 99 #1h

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 70, strike lines 15 and 16.

Explanation:

(This amendment removes the funding for the Sweet Potato Board. Companion legislation (House Bill 13) eliminates the Board. This was a recommendation of the House Joint Resolution 159 study commission.)

Chief Patron: Landes

Item 99 #2h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Phillips

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Agriculture And Consumer Services	\$1,200,000	\$1,200,000	GF

Language:

Page 69, line 30, strike "\$4,636,361" and insert "\$5,836,361".
Page 69, line 30, strike "\$4,636,361" and insert "\$5,836,361".
Page 70, line 41, strike "\$490,679" and insert "\$1,690,679".
Page 70, line 42, strike "\$490,679" and insert "\$1,690,679".
Page 70, line 43, strike "Winegrowers Advisory" and insert "Wine".
Page 70, line 44, strike "Winegrower's Productivity Fund" and insert:
"Virginia Wine Promotion Fund".

Explanation:

(This amendment increases funding for the Virginia Wine Board by \$1.2 million from the general fund each year. The proposed appropriation to the Virginia Wine Board for the Wine Promotion Fund is calculated based on an estimate of the share of total wine liter tax collections attributable to the sale of Virginia wine. A companion amendment to Part 3 transfers these funds from the Alcoholic Beverage Control Enterprise Fund profits. House Bill 1230 creates the Virginia Wine Board and the Virginia Wine Promotion Fund referred to in this amendment.)

Chief Patron: Landes

Item 99 #3h

Co-Patron(s): Phillips

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 70, line 43, strike "Winegrowers Advisory" and insert "Wine".
Page 70, line 44, strike "Winegrower's Productivity Fund" and insert:
"Virginia Wine Promotion Fund".

Explanation:

(This amendment redirects the existing appropriation for the Winegrowers Advisory Board to the Virginia Wine Board created pursuant to House Bill 1230. The shift to the Wine Board would allow the Board to engage in revenue generating

Request for Amendment to House Bill 30 as Introduced

activities, such as charging admission to wine tasting events and including paid advertising in the Board's annual Winery Festival and Tour Guide, activities not permitted under the existing Winegrowers Advisory Board.)

Chief Patron: Phillips

Item 100 #1h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$80,000

\$80,000 GF

Language:

Page 71, line 6, strike "\$4,976,273" and insert "\$5,056,273".

Page 71, line 6, strike "\$4,976,273" and insert "\$5,056,273".

Explanation:

(This amendment provides an additional \$80,000 each year for the coyote damage control program undertaken by the Department of Agriculture and Consumer Services.)

Chief Patron: Ingram

Item 101 #1h

Co-Patron(s): Cox, Landes, May, Sherwood

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$264,730

\$264,730 GF

Language:

Page 71, line 15, strike "\$9,192,452" and insert "\$9,457,182".

Page 71, line 15, strike "\$9,192,452" and insert "\$9,457,182".

Page 71, line 29, before "Out", insert "A."

"B. Out of the amounts provided in this item, \$264,730 the first year and \$264,730 the second year from the general fund shall be provided to increase support for the Virginia Grown, Virginia's Finest, Savor Virginia, and Meet Your Customers programs to promote Virginia produced and processed agriculture and forest products."

Explanation:

(This amendment provides an additional \$264,730 each year for the Virginia

Request for Amendment to House Bill 30 as Introduced

Grown, Virginia's Finest, Savor Virginia and Meet Your Customers promotion programs undertaken by the Department of Agriculture and Consumer Services.)

Chief Patron: Wright

Item 102 #1h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

\$200,000

\$0 GF

Language:

Page 71, line 36, strike "\$3,667,962" and insert "\$3,867,962".

Page 71, after line 43, insert:

"Out of the amounts included for Plant Pest and Disease Control, \$200,000 the first year is appropriated to support the eradication of hydrilla on Lake Gaston."

Explanation:

(This amendment provides an additional general fund appropriation to the Department of Agriculture and Consumer Services' "Plant Pest and Disease Control" program to support the eradication of hydrilla on Lake Gaston. Hydrilla is an invasive plant species that interferes with recreation, destroys fish and wildlife habitats, and can severely impact water delivery systems.)

Chief Patron: Landes

Item 104 #1h

Co-Patron(s): Sherwood, Stump

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

(\$650,000)

(\$650,000) NGF

Language:

Page 72, line 1, strike "\$2,243,624" and insert "\$1,593,624".

Page 72, line 1, strike "\$2,243,624" and insert "\$1,593,624".

Page 72, strike line 9 through line 14.

Page 72, after line 8, insert:

"The Commissioner of Agriculture and Consumer Services shall inspect and test weights and measures offered for sale or commercially used only on a periodic basis as he deems necessary pursuant to § 3.1-928, Code of Virginia."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment eliminates the \$9 weights and measures fee assessed beginning in fiscal year 2004 pursuant to Chapter 1042, Acts of Assembly, 2003. The revenues derived from the fee are used by the Department of Agriculture and Consumer Services to finance its annual inspection of statewide weights and measures. Language directs the VDACS Commissioner to inspect test weights and measures only on a periodic basis as he deems necessary.)

Chief Patron: May

Item 104 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Agriculture And
Consumer Services

(\$13,000)

(\$13,000) NGF

Language:

Page 72, line 1, strike "\$2,243,624" and insert "\$2,230,624".

Page 72, line 1, strike "\$2,243,624" and insert "\$2,230,624".

Page 72, line 14, after "inspection.", insert:

"However, any such entity that is subject to any permit fee, application fee, inspection fee, or similar fee imposed by any locality shall not be subject to this registration fee."

Explanation:

(This amendment excludes taxi cabs subject to local fees from the weights and measures test fee assessed annually by the Department of Agriculture and Consumer Services. VDACS estimates this would result in a \$13,000 annual reduction in revenues collected.)

Chief Patron: Governor Warner

Item 107 #1g

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$150,000

\$150,000 GF

2.00

2.00 FTE

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$12,116,255".

Page 73, line 18, strike "\$11,966,255" and insert "\$12,116,255".

Explanation:

(This amendment restores funding for small business research.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Councill

Item 107 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$500,000

\$0 GF

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$12,466,255".

Page 74, after line 37, insert:

"F. Out of the amounts provided for Community and Business Assistance, \$500,000 from the general fund shall be provided the first year to Greensville County to be used as matching money for grants for the development of the Southside Virginia Education Center to be located in Greensville County. The Education Center is intended to enhance adult education and workforce development in this region which faces high unemployment and low educational attainment levels."

Explanation:

(This amendment provides \$500,000 from the general fund the first year to match grant funds sought for the operation of the Southside Virginia Education Center to be located in Greensville County. Greensville County, in partnership with Southside Virginia Community College, Virginia State University, the Department of Social Services, the Virginia Employment Commission, Southside Partnership for Adult and Continuing Education, Greensville County public schools, private industry and Old Dominion University have developed a plan for this facility, whose mission is to develop an educational program and to construct a facility to enhance adult education and workforce development in this high-unemployment area.)

Chief Patron: Armstrong

Item 107 #3h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$250,000

\$0 GF

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$12,216,255".

Page 74, after line 37, insert:

"F. Out of the amounts provided for Community and Business Assistance, \$250,000 from the general fund shall be provided the first year to the Crossroads Institute in Carroll County to support workforce development and provide materials and equipment for a newly-created business services and computer network technician

Request for Amendment to House Bill 30 as Introduced

training program."

Explanation:

(This amendment provides \$250,000 in general funds the first year for the Crossroads Institute in Carroll County for the provision of workforce development services.)

Chief Patron: Landes

Item 107 #4h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$100,000

\$100,000 GF

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$12,066,255".

Page 73, line 18, strike "\$11,966,255" and insert "\$12,066,255".

Page 74, after line 37, insert:

"F. Out of the amounts provided for Industrial Development Services shall be provided \$1,000,000 the first year and \$1,000,000 the second year from the general fund for the Virginia Capital Access Program."

Explanation:

(This amendment provides \$1.0 million each year for the Virginia capital access program. Appropriations for this activity were endorsed by the Rural Virginia Prosperity Commission as a method to expand available debt financing resources for businesses in Virginia's rural communities.)

Chief Patron: Hurt

Item 107 #5h

Co-Patron(s): Armstrong, Marshall D.

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$125,000

\$0 GF

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$12,091,255".

Page 74, after line 37, insert:

"F. Out of the amounts for Community and Business Assistance shall be provided \$125,000 the first year from the general fund to support the efforts of the Martinsville Henry County Chamber of Commerce and Virginia Economic Bridge, Inc., in developing a pilot program designed to showcase the capabilities of rural businesses

Request for Amendment to House Bill 30 as Introduced

in the Martinsville/Henry County area and facilitate the development of strategic alliances between companies in that area and those in Northern Virginia."

Explanation:

(This amendment provides \$125,000 the first year from the general fund for a pilot program designed to showcase the capabilities of rural businesses in the Martinsville/Henry County area to facilitate the development of strategic alliances between companies in that area and those in Northern Virginia. The Linked Workforce program will help further develop a successful model for urban/rural partnerships.)

Chief Patron: Landes

Item 107 #6h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Business Assistance

\$1,035,857

\$1,035,857 NGF

13.50

13.50 FTE

Language:

Page 73, line 18, strike "\$11,966,255" and insert "\$13,002,112".

Page 73, line 18, strike "\$11,966,255" and insert "\$13,002,112".

Page 74, after line 37, insert:

"F.1. Included in this item is \$1,035,857 and 13.5 positions the first year and \$1,035,857 and 13.5 positions the second year from the Commonwealth Transportation Fund to undertake the activities previously conducted by the Department of Minority Business Enterprise pursuant to Title 2.2, Chapter 14, and Title 11, Chapter 7, Article 2, Code of Virginia.

2. The Secretary of Commerce and Trade shall develop a plan for the effective consolidation of the Department of Minority Business Enterprise into the Department of Business Assistance by July 1, 2004. Savings estimated at \$325,000 the first year and \$325,000 the second year are associated with the anticipated consolidation. The Director, Department of Planning and Budget, shall include implementation of the actions set forth in this item and in Item 125 in the Budget Bill submitted to the 2005 Session of the General Assembly."

Explanation:

(This amendment transfers the nongeneral funds and positions appropriated to the Department of Minority Business Enterprise (DMBE) to the Department of Business Assistance (DBA) as part of an agency consolidation that will merge the two agencies

Request for Amendment to House Bill 30 as Introduced

effective July 1, 2004. A companion amendment to Item 125 eliminates funding for DMBE and includes language transferring the responsibilities of that agency to DBA.)

Chief Patron: Sherwood

Item 108 #1h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Forestry

\$1,122,537

\$1,122,537 GF

Language:

Page 74, line 47, strike "\$23,769,792" and insert "\$24,892,329".

Page 74, line 47, strike "\$23,766,671" and insert "\$24,889,208".

Page 75, after line 36, insert:

"H. The appropriation in the Forestry and Reforestation Incentive subprogram includes \$1,122,537 the first year and \$1,122,537 the second year from the general fund for the Reforestation of Timberland Fund. This appropriation shall be deemed sufficient to meet the provisions of §§ 10.1-1176 and 58.1-1605, Code of Virginia."

Explanation:

(This amendment provides \$1.1 million from the general fund each year as matching funding for Virginia's Reforestation of Timberlands program. This amount matches the tax paid by the forest industry according to § 58.1-1600, Code of Virginia.)

Chief Patron: Abbitt

Item 108 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Forestry

\$2,091,401

\$1,717,543 GF

Language:

Page 74, line 47, strike "\$23,769,792" and insert "\$25,861,193".

Page 74, line 47, strike "\$23,766,671" and insert "\$25,484,214".

Page 75, after line 36, insert:

"H. Out of this appropriation is provided \$2,091,401 the first year and \$1,717,543 the second year from the general fund for the purchase of large and small trucks, bulldozers and other equipment required for responses to forest fires and other natural disaster events."

Explanation:

(This amendment provides \$2.1 million the first year and \$1.7 million the second

Request for Amendment to House Bill 30 as Introduced

year from the general fund to replace forestry equipment used to respond to forest fires. Existing equipment has far exceeded the recommended age/mileage limits of such equipment.)

Chief Patron: Callahan

Item 110 #1h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$1,150,000

\$1,150,000 NGF

Language:

Page 76, line 4, strike "\$45,048,692" and insert "\$46,198,692".

Page 76, line 4, strike "\$45,048,692" and insert "\$46,198,692".

Page 76, after line 55, insert:

"E. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year from the federal Temporary Assistance to Needy Families block grant is provided for a rental assistance program for low-income individuals to provide up to 12 months of rental assistance."

Explanation:

(This amendment provides \$2.3 million each year from nongeneral funds from the federal Temporary Assistance to Needy Families (TANF) to provide up to 12 months of rental assistance to low-income Virginians through the Homeless Intervention Program. An estimated 400 Virginia families could be assisted. The subsidy would be the difference between the Fair Market Rent of a community and a family's housing budget, amounting to approximately 30 percent of income.)

Chief Patron: Callahan

Item 110 #2h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$2,794,960

\$2,794,960 NGF

Language:

Page 76, line 4, strike "\$45,048,692" and insert "\$47,843,652".

Page 76, line 4, strike "\$45,048,692" and insert "\$47,843,652".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment increases funding for homeless shelter services for low-income families. Funds would be provided through the federal Temporary Assistance to Needy Families (TANF). The TANF funds would be used to support 529 new shelter beds that have been added to serve homeless families in fiscal year 2004 at a cost of \$1,000 per bed per year, and it would provide for increased support for the 4,974 beds in existing shelters of \$200 per bed per year. Funding would also provide for expansion of emergency shelter and/or transitional housing to meet the increasing number of men, women and children in need of shelter, and to assist in the rehabilitation of aging shelter and transitional facilities.)

Chief Patron: Scott, J.

Item 110 #3h

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$50,000	\$50,000	GF

Language:

Page 76, line 4, strike "\$45,048,692" and insert "\$45,098,692".

Page 76, line 4, strike "\$45,048,692" and insert "\$45,098,692".

Page 76, after line 55, insert:

"E. The amounts for Housing Assistance Services include \$50,000 the first year and \$50,000 the second year from the general fund for operating support of the Virginia Foundation for Housing Preservation, contingent upon the receipt by the Foundation of an equal amount of matching grants."

Explanation:

(This amendment provides \$50,000 from the general fund each year for the Virginia Foundation for Housing Preservation.)

Chief Patron: Nutter

Item 111 #1h

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$15,000	\$0	GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$40,042,706".

Page 78, line 1, strike "\$59,611" and insert "\$74,611".

Page 78, line 2, after "year", strike "." and insert:

Request for Amendment to House Bill 30 as Introduced

", which includes \$15,000 the first year for the development of a technical assistance program to encourage the formation of new start-up businesses in the New River Valley region to be undertaken in conjunction with the New River Valley Competitiveness Center."

Explanation:

(This amendment provides \$15,000 in the first year from the general fund to the New River Valley Planning District Commission to finance a technical assistance program directed to encourage the formation of new "start-up" businesses. Business proposals would be evaluated by the New River Valley Competitiveness Center, and successful applicants would be provided access to office space, computer, phone, business equipment and internet services, as well as assistance from marketing, accounting and legal service providers.)

Chief Patron: Eisenberg

Item 111 #2h

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 78, after line 47, insert:

"22. The director of the Department of Housing and Community Development is directed to adjust the distribution of \$214,928 the first year and \$214,928 the second year from the general fund included in this item for Financial Assistance for Substate Planning based on objective factors designed to measure the performance, workload, and need of the individual commissions."

Explanation:

(This amendment directs the Department of Housing and Community Development to adjust appropriations for the various planning district commissions across the Commonwealth based on objective standards pertinent to the performance, workload, need and other factors of the individual commissions. The introduced budget spread proposed reductions, totaling \$214,928 each year, on a proportional basis relative to prior year appropriations.)

Chief Patron: Landes

Item 111 #3h

Commerce And Trade

FY 04-05

FY 05-06

Item Order

Request for Amendment to House Bill 30 as Introduced

Department Of Housing And Community Development \$500,000 \$500,000 GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$40,527,706".

Page 77, line 2, strike "\$40,027,706" and insert "\$40,527,706".

Page 79, after line 19, insert:

"H. Out of the amounts provided to the Department shall be provided \$500,000 the first year and \$500,000 the second year from the general fund to the Center for Rural Virginia for the operations and administrative staff support of the Center. The Department shall disburse the total payment each year in twelve equal monthly installments."

Explanation:

(This amendment provides \$500,000 from the general fund each year to the Department of Housing and Community Development as pass-through funding to be provided for the operations of the Center for Rural Virginia proposed as one of the recommendations of the Rural Virginia Prosperity Commission. House Bill 1213 establishes the Center for Rural Virginia.)

Chief Patron: Bryant

Item 111 #4h

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And Community Development

\$2,000,000

\$2,500,000 GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$42,027,706".

Page 77, line 2, strike "\$40,027,706" and insert "\$42,527,706".

Page 79, after line 19, insert:

"H. Out of this item, \$2,000,000 the first year and \$2,500,000 the second year from the general fund is appropriated to carry out the provisions of §§ 15.2-1306 through 15.2-1310, Code of Virginia, related to the Regional Competitiveness Act."

Explanation:

(This amendment provides \$2.0 million in the first year and \$2.5 million in the second year for the Regional Competitiveness Fund, restoring funding for this program.)

Chief Patron: Miles

Item 111 #5h

Request for Amendment to House Bill 30 as Introduced

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$214,928	\$214,928	GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$40,242,634".

Page 77, line 2, strike "\$40,027,706" and insert "\$40,242,634".

Page 78, after line 47, insert:

"22. The appropriation for each planning district commission identified above shall be adjusted by the Department of Housing and Community Development to reflect an overall budget increase for state support for local planning of \$214,928 the first year and \$214,928 the second year."

Explanation:

(This amendment restores the \$214,928 annual general fund reduction in funding for pass-through grants to the planning district commissions included in the introduced budget.)

Chief Patron: May

Item 111 #6h

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$214,928	\$214,928	GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$40,242,634".

Page 77, line 2, strike "\$40,027,706" and insert "\$40,242,634".

Page 78, after line 47, insert:

"22. The appropriation for each planning district commission identified above shall be adjusted by the Department of Housing and Community Development to reflect an overall budget increase for state support for local planning of \$214,928 the first year and \$214,928 the second year."

Explanation:

(This amendment restores the \$214,928 annual general fund reduction in funding for pass-through grants to the planning district commissions included in the introduced budget.)

Chief Patron: May

Item 111 #7i

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Phillips

Item 111 #/n

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$50,000	\$50,000	GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$40,077,706".

Page 77, line 2, strike "\$40,027,706" and insert "\$40,077,706".

Page 77, line 46, strike the first "\$92,446" and insert "\$142,446".

Page 77, line 46, strike the second "\$92,446" and insert "\$142,446".

Page 77, line 51, after "Authority", strike "." and insert:

", and \$50,000 the first year and \$50,000 the second year from the general fund for the development of a comprehensive sewer study for the region."

Explanation:

(This amendment provides \$50,000 from the general fund each year for the Cumberland Plateau Planning District Commission to undertake a comprehensive regional sewer study.)

Chief Patron: Stump

Item 111 #8h

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Housing And Community Development	\$1,000,000	\$1,000,000	GF

Language:

Page 77, line 2, strike "\$40,027,706" and insert "\$41,027,706".

Page 77, line 2, strike "\$40,027,706" and insert "\$41,027,706".

Page 79, line 2, strike the first "\$1,463,112" and insert "\$2,463,112".

Page 79, line 2, strike the second "\$1,463,112" and insert "\$2,463,112".

Explanation:

(This amendment provides \$1.0 million additional general fund dollars each year to the Department of Housing and Community Development for use by the Southeast Rural Community Assistance Project, an organization that works with local governments, community action agencies, community based organizations, and local and state agencies to provide rural low income communities with access to safe and affordable drinking water and sanitary waste disposal facilities.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Stump

Item 112 #1h

Co-Patron(s): Carrico, Dudley, Hurt, Joannou, Johnson,
Kilgore, Landes, Marshall D., Nutter, Phillips

Commerce And Trade

FY 04-05

FY 05-06

Department Of Housing And
Community Development

\$500,000

\$500,000 GF

Language:

Page 70, line 20, strike "\$1,960,000" and insert "\$2,460,000".

Page 79, line 20, strike "\$1,960,000" and insert "\$2,460,000".

Page 79, after line 47, insert:

"C. This item includes \$500,000 the first year and \$500,000 the second year from the general fund to support a job creation grant program in qualifying economically distressed localities. Localities eligible for participation in the program shall have a median household income 65 percent or less than the statewide average, a percentage of students eligible for the federal free school lunch program that is at least 175 percent of the statewide average, and an unemployment rate at least 140 percent of the statewide average over the past three years. The Department of Housing and Community Development shall administer the program and shall provide one-time grants to new or expanding employers who provide at least three additional jobs. The grant shall be \$5,000 for each new employee up to a maximum of \$25,000 per business per year. If the jobs created by the new or expanding employer has a wage of at least twice the prevailing wage of that locality the per employee grant shall increase to \$7,500 per employee, up to a maximum of \$37,500 per employer per year. Total grants awarded under this program shall be limited to \$500,000 each fiscal year."

Explanation:

(This amendment redirects \$500,000 each year from the general fund appropriation for the Governor's Development Opportunity Fund to the Department of Housing and Community Development for a grant program geared toward attracting new and expanding businesses to economically distressed localities in the Commonwealth. A companion amendment to Item 506 reduces the appropriation to the Opportunity Fund.)

Chief Patron: Landes

Item 125 #1h

Request for Amendment to House Bill 30 as Introduced

Commerce And Trade	FY 04-05	FY 05-06	
Department Of Minority Business	(\$634,605)	(\$663,571)	GF
Enterprise	(\$1,065,924)	(\$1,065,924)	NGF
	-24.00	-24.00	FTE

Language:

Page 83, line 7, strike "\$1,700,529" and insert "\$0".

Page 83, line 7, strike "\$1,729,495" and insert "\$0".

Page 83, line 16, before "The", insert "A."

Page 83, after line 52, insert:

"B. Effective July 1, 2004, the duties, programs and responsibilities of the Department of Minority Business Enterprise as set out in Title 2.2, Chapter 14 and Title 11, Chapter 7, Article 2, Code of Virginia, are transferred to the Department of Business Assistance."

Explanation:

(This amendment eliminates funding for the Department of Minority Business Enterprise (DMBE) to effectuate the consolidation of DMBE and the Department of Business Assistance (DBA). A companion amendment to Item 107 transfers the nongeneral fund appropriations and positions and the responsibilities of DMBE to DBA.)

Chief Patron: Phillips

Item 128 #1h

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 86, after line 52, insert:

"P. Out of the appropriation provided for Economic Development Services, the Virginia Economic Development Partnership shall designate three full-time employees who shall be dedicated to promoting economic development opportunities in distressed areas of the Commonwealth. Of these three full-time employees, one shall be responsible for the Southwestern region of Virginia, one for Southside Virginia and one for the Eastern Shore of Virginia. The Virginia Economic Development Partnership shall develop specific projects for marketing each of the regions referenced in this paragraph that shall be designed to generate project leads to be provided to local and regional officials, and coordinate marketing activities with the

Request for Amendment to House Bill 30 as Introduced

local industrial development authorities, regional marketing authorities and local governing bodies. By November 1 of each year, the Virginia Economic Development Partnership shall provide to the Chairmen on the House Appropriations and Senate Finance Committees an annual report detailing its distressed areas activities, the number of potential business prospects identified, and successes achieved in the preceding fiscal year."

Explanation:

(This amendment directs the Virginia Economic Development Partnership (VEDP) to designate, from existing resources, 3 employees to be dedicated to economic development for Southwest and Southside Virginia and the Eastern Shore and to develop specific projects for marketing such regions. The VEDP is further directed to coordinate its marketing efforts with the local industrial authorities, counties and regional marketing authorities, and generate an annual report of activities and successes each year.)

Chief Patron: Wright

Item 128 #2h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Economic Development
Partnership

\$30,000

\$30,000 GF

Language:

Page 84, line 33, strike "\$16,683,880" and insert "\$16,713,880".

Page 84, line 33, strike "\$16,151,939" and insert "\$16,181,939".

Page 86, after line 52, insert:

"P. Out of the amounts for this item shall be paid \$30,000 the first year and \$30,000 the second year from the general fund to the South Hill Community Development Authority for the operating costs of the Lake Country Advanced Knowledge Center."

Explanation:

(This amendment provides \$30,000 each year from the general fund to the South Hill Community Development Authority to provide technical support for the Lake Country Advanced Knowledge Center located in South Hill. The center, developed in partnership with the Southside Virginia Community College and the Southside Planning District Commission, provides education and training classes in high manufacturing technology.)

Chief Patron: Scott, J.

Item 129 #1h

Request for Amendment to House Bill 30 as Introduced

Commerce And Trade	FY 04-05	FY 05-06	
Virginia Employment Commission	\$75,000	\$75,000	GF

Language:

Page 87, line 2, strike "\$593,677,395" and insert "\$593,752,395".

Page 87, line 2, strike "\$568,384,091" and insert "\$568,459,091".

Page 88, after line 21, insert:

"H. There is hereby appropriated out of funds made available under this item, \$75,000 the first year and \$75,000 the second year from the general fund for the Advantage Virginia Incentive Program."

Explanation:

(This amendment provides \$75,000 each year from the general fund for the Advantage Virginia Incentive Program.)

Chief Patron: Bryant

Item 132 #1h

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 89, line 33, after "industry.", insert:

"In no event, however, shall any funds be expended for that purpose until obligations set out in § 59.1-392 D 5 and D 6, Code of Virginia, are funded."

Explanation:

(This amendment stipulates the funding for promotion and marketing of the Virginia Horse Industry cannot be spent until the Virginia Racing Commission's Code-stipulated obligations are met.)

Chief Patron: Cline

Item 133 #1h

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 89, after line 37, insert:

"E. In addition to the distribution formula set out in §§ 59.1-392 C., Code of Virginia, ten one-hundredths percent of the pari-mutuel pools generated by wagering at each

Request for Amendment to House Bill 30 as Introduced

Virginia satellite facility on live horse racing conducted within the Commonwealth, involving win, place and show wagering shall be distributed to the Virginia Horse Center Foundation."

Explanation:

(This amendment directs one-tenth of one percent of the off-track betting revenues to be dedicated to the Virginia Horse Center Foundation.)

Chief Patron: May

Item 133 #2h

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 89, after line 37, insert:

"D. Notwithstanding the provisions of § 59.1-392, Code of Virginia, out of this appropriation \$40,000 the first year and \$40,000 the second year shall be transferred to the Department of Agriculture and Consumer Services for the Virginia Horse Industry Board which shall provide the funding to the Breeders' Incentive Fund."

Explanation:

(This amendment restores funding from the Virginia Racing Commission to the Breeders' Incentive Fund which was in effect prior to the budget reductions approved by the 2003 Session of the General Assembly.)

Chief Patron: Callahan

Item 134 #1h

Commerce And Trade

Virginia Tourism Authority

FY 04-05

\$100,000

FY 05-06

\$100,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,469,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,470,098".

Page 90, line 44, strike the first "\$150,000" and insert "\$250,000".

Page 90, line 44, strike the second "\$150,000" and insert "\$250,000".

Explanation:

(This amendment increases the annual appropriation for the Tredegar Civil War Center by \$100,000 each year. The Tredegar foundation has raised \$15 million privately and requires the additional funding to ensure continued operation as the

Request for Amendment to House Bill 30 as Introduced

remaining \$3.5 million in funding requirements is raised from private donations and the Center is constructed.)

Chief Patron: McDonnell

Item 134 #2h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$2,000,000

\$2,000,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$13,369,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$13,370,098".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$2,000,000 the first year and \$2,000,000 the second year from the general fund for the cooperative advertising program matching grants and direct administrative expenses."

Explanation:

(This amendment provides \$2.0 million each year from the general fund to restore funding for the cooperative advertising program.)

Chief Patron: Phillips

Item 134 #3h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,469,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,470,098".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to support the activities of the Coalfield Regional Tourism Authority."

Explanation:

(This amendment provides \$100,000 each year from the general fund to support the activities of the Coalfield Regional Tourism Authority.)

Chief Patron: Callahan

Item 134 #4h

Request for Amendment to House Bill 30 as Introduced

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 91, after line 12, insert:

"J. Out of the amounts provided for Tourist Promotion shall be provided \$110,000 the first year and \$110,000 the second year from the general fund to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia. In fiscal year 2005 and fiscal year 2006 the Outdoor Advertising Association of Virginia shall provide annual matching contributions of advertising to promote tourism in Virginia valued, at a minium, \$330,000 each year."

Explanation:

(This amendment directs the Virginia Tourism Authority to provide \$110,000 each year from its appropriation for Tourism Promotion to support the cooperative advertising program operated by the Outdoor Advertising Association of Virginia.)

Chief Patron: Petersen

Item 134 #5h

Commerce And Trade

Virginia Tourism Authority

FY 04-05

\$50,000

FY 05-06

\$25,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,419,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,395,098".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year and \$25,000 the second year from the general fund to the City of Fairfax for a cooperative program between Fairfax City and its business community whereby national travel writers are encouraged to visit and write about the city and its central location."

Explanation:

(This amendment provides \$50,000 the first year and \$25,000 the second year from the general fund to provide start-up funding for a cooperative effort between Fairfax City and its business community to promote Fairfax City as a tourist destination.)

Chief Patron: Janis

Item 134 #6h

Request for Amendment to House Bill 30 as Introduced

Commerce And Trade	FY 04-05	FY 05-06	
Virginia Tourism Authority	(\$150,000)	(\$150,000)	GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,219,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,220,098".

Page 91, strike line 1 through line 4.

Page 91, line 5, strike "I." and insert "H."

Explanation:

(This amendment eliminates funding for the outdoor resources tourism leveraging program proposed in House Bill 30.)

Chief Patron: Orrock

Item 134 #7h

Commerce And Trade	FY 04-05	FY 05-06	
Virginia Tourism Authority	\$250,000	\$0	GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,619,914".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$250,000 the first year from the general fund to update the Virginia Travel Guide for Persons with Disabilities."

Explanation:

(This amendment provides \$250,000 in the first year to update the Virginia Travel Guide for Persons with Disabilities.)

Chief Patron: Callahan

Item 134 #8h

Commerce And Trade	FY 04-05	FY 05-06	
Virginia Tourism Authority	\$200,000	\$200,000	GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,569,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,570,098".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$200,000 the first year

Request for Amendment to House Bill 30 as Introduced

and \$200,000 the second year from the general fund to support the production costs of "The Bedford Boys," a documentary chronicling the role of Bedford, Virginia, citizens in World War II."

Explanation:

(This amendment provides \$200,000 each year to support the production costs of "The Bedford Boys," a documentary chronicling the role of Bedford, Virginia, citizens in World War II.)

Chief Patron: Baskerville

Item 134 #9h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$100,000

\$150,000 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,469,914".

Page 89, line 43, strike "\$11,370,098" and insert "\$11,520,098".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and \$150,000 the second year from the general fund to the Virginia Foundation for the Humanities and Public Policy to support the production costs of "They Closed Our Schools," a documentary film chronicling the Civil Rights Era crisis in the Prince Edward County, Virginia, public schools."

Explanation:

(This amendment provides \$100,000 in the first year and \$150,000 in the second year from the general fund to support the production costs of "They Closed Our Schools," a documentary film chronicling the Civil Rights Era crisis in the Prince Edward County, Virginia, public schools. The County became one of the defendants in the historic Supreme Court case *Brown v. Board of Education*. This film will support the development of the African-American heritage trails in Virginia tourism programs.)

Chief Patron: May

Item 134 #10h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 91, after line 12, insert:

"J. The Virginia Tourism Authority shall undertake an assessment of the feasibility of creating a film development fund dedicated to supporting films produced to showcase Virginia's history. The Virginia Tourism Authority shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2004, on the appropriate structure and funding source of such a fund."

Explanation:

(This amendment directs the Virginia Tourism Authority to assess the feasibility of creating a fund devoted to supporting the production of films developed to showcase Virginia's history.)

Chief Patron: Bryant

Item 134 #11h

Commerce And Trade

FY 04-05

FY 05-06

Virginia Tourism Authority

\$250,000

\$0 GF

Language:

Page 89, line 43, strike "\$11,369,914" and insert "\$11,619,914".

Page 91, after line 12, insert:

"J. Out of the amounts for Tourist Promotion shall be provided \$250,000 the first year from the general fund to the Virginia Foundation for the Humanities and Public Policy to develop an on-line encyclopedia of Virginia history and culture to be debuted in 2007 as part of the observance of the 400th anniversary of the English landing at Jamestown. It will chronicle the state's history, politics and geography; describe the state's heritage in religion, arts, culture, and folklife; provide information on science, medicine, education, business and technology; and interpret the state's significance to Virginians, the nation and the world."

Explanation:

(This amendment provides \$250,000 the first year from the general fund for an on-line encyclopedia of Virginia history and culture to be debuted in 2007 as part of the observance of the 400th anniversary of the English landing at Jamestown. It will chronicle the state's history, politics and geography; describe the state's heritage in religion, arts, culture, and folklife; provide information on science, medicine, education, business and technology; and interpret the state's significance to Virginians, the nation and the world.)

Elementary & Secondary Education Subcommittee

Item 135 #1h

Request for Amendment to House Bill 30 as Introduced

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 93, line 29, strike "The amounts cited in"

Page 93, strike lines 30-33.

Explanation:

(This amendment eliminates contingency language from House Bill 30.)

Elementary & Secondary Education Subcommittee

Item 135 #2h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 93, line 29, strike "The amounts cited in this paragraph are"

Page 93, strike lines 42-45.

Explanation:

(This amendment eliminates contingency language from House Bill 30.)

Chief Patron: Baskerville

Item 137 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$10,000

\$10,000 GF

Language:

Page 94, line 42, strike "\$42,985,084" and insert "\$42,995,084".

Page 94, line 42, strike "\$46,365,779" and insert "\$46,375,779".

Page 96, after line 57 insert:

"N. Out of the appropriation for State Education Services for Public School Support, \$10,000 the first year and \$10,000 the second year from the general fund shall be designated to support the printing and mailing of the Virginia Women and History poster and related Standards of Learning based curriculum to all K-12 public schools

Request for Amendment to House Bill 30 as Introduced

from the Virginia Foundation for Women."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 141 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$500,000

\$500,000 GF

Language:

Page 97, line 18, strike "\$8,558,146" and insert "\$9,058,146".

Page 97, line 18, strike "\$8,779,646" and insert "\$9,279,646".

Page 99, after line 18, insert:

"H. The Department of Education is authorized to establish ten (10) \$100,000 competitive grants to be awarded to school divisions which demonstrate a partnership agreement with a Virginia institution of higher learning and/or a private vendor for a defined leadership development training program that addresses the leadership standards established for such training as defined by the State Board of Education. The Department of Education shall establish the guidelines for school divisions to apply for these grants. These grant awards will allocated over the biennium."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 141 #2h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Department Of Education, Central
Office Operations

\$689,500

\$476,000 GF

Language:

Page 97, line 18, strike "\$8,558,146" and insert "\$9,247,646".

Page 97, line 18, strike "\$8,779,646" and insert "\$9,255,646".

Page 98, line 55, strike "certificate for" and insert "certificate."

Page 98, strike lines 56 through 60.

Request for Amendment to House Bill 30 as Introduced

Page 98, line 61, strike "annually thereafter for the life of the certificate."

Page 99, line 2, strike "\$2,007,500" and "\$2,229,000" and insert:
"\$2,697,000" and "\$2,705,000".

Explanation:

(This amendment restores the National Board Certification Award payments to be \$5,000 the first year of the award and \$2,500 annually thereafter for the remaining nine years provided therein for the life of the certificate.)

Chief Patron: Callahan

Item 144 #1h

Co-Patron(s): Amundson, Dillard, Hull, May, Moran,
Petersen, Plum, Scott, J., Shannon, Van Landingham,
VanYahres, Watts

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$250,000

\$250,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,247,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,392,441".

Page 102, after line 44, insert:

"5. The appropriation for Financial Assistance for General Education includes \$250,000 the first year and \$250,000 the second year from the general fund for the Wolf Trap Institute for Early Learning Through the Arts to support reading and other educational skills in pre-school children and to support professional development opportunities for educators."

Explanation:

(This amendment provides funding to assist with the support of the educational opportunities offered through the Wolf Trap Institute for Early Learning Through the Arts to unserved communities in Virginia and delivers direct services to at-risk pre-school children ages 3-5 by improving emergent literacy skills, enhancing academic and social development, and increasing school readiness. The program offerings are designed to help young children enter school ready to learn and to provide nationally recognized professional development opportunities for teachers.)

Chief Patron: Governor Warner

Item 144 #2g

Request for Amendment to House Bill 30 as Introduced

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$600,000	\$600,000	GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,597,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,742,441".

Explanation:

(This amendment makes a technical correction for an erroneous double count reduction in Special Education categorical funding.)

Chief Patron: Landes

Item 144 #3h

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$59,400	\$59,400	GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,057,316".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,201,841".

Page 102, after line 44, insert:

"5. Out of the amounts for Financial Assistance for General Education, The Virginia Association of the Technology Student Association (TSA) shall receive a payment of \$59,400 the first year and \$59,400 the second year for the purpose of providing supplemental funding for the regional winners in the six regions of Virginia TSA to compete at the state level."

Explanation:

(This amendment will provide financial assistance to the six regions of winners in the Virginia Association of the Technology Student Association. The six regions each host 33 contests and award the 1st, 2nd, and 3rd place winners each with \$100. The individual recipients will use the \$100 to help offset the costs of competing at the state level contests.)

Chief Patron: Landes

Item 144 #4h

Education: Elementary &	FY 04-05	FY 05-06	
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Item Order

Request for Amendment to House Bill 30 as Introduced

CHIEF PATRON: JOHNSON

ROLL CALL # 04

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$200,000	\$200,000	GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,197,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,342,441".

Page 102, line 26, strike "\$200,000" and "\$200,000" and insert: "\$400,000" and "\$400,000".

Page 102, line 30, strike "\$97,750" and "\$97,750" and insert: "\$297,750" and "\$297,750".

Explanation:

(This amendment provides operating funds for the William King Regional Art Center. At the present time there are no certified elementary instructors in the 14 school district service areas of the Center. This program was established to assist localities with meeting the requirements for the school districts in the service areas to address kindergarten through the seventh graders' educational requirements of the Commonwealth, with the cost being less to provide the instruction in a regional format.)

Chief Patron: Hall

Item 144 #7h

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$3,000,000	\$3,000,000	GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$460,997,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$468,142,441".

Page 102, after line 44, insert:

"5. Out of the Financial Assistance for General Education, the Board of Education shall provide \$3,000,000 the first year and \$3,000,000 the second year to the Richmond City Public School Division for the purposes of funding a comprehensive alternative school for secondary students who exhibit behavior and academic problems such that they are not able to be served in the regular comprehensive secondary schools."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment will provide direct financial assistance to Richmond City School (RPS) Division to expand its academic environment. The supplemental funds will enable RPS to open a separate facility that will have its curriculum offerings focused toward addressing issues that deal with students who need comprehensive services in a nontraditional setting. The targeted group of students are those who are persistently disruptive, have been suspended out of school, and have assaulted other students. Funding for this initiative will result in improved academic achievement, improved scores on state-mandated skill tests, and improvement in areas such as graduation and promotion, student attendance, dropout reduction, and overall student behavior.)

Chief Patron: Cox

Item 144 #8h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$50,000

\$50,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,047,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,192,441".

Page 101, line 51, before "State", insert "1."

Page 102, after line 2, insert:

"2. Out of the amounts for Financial Assistance for Adult Education Instruction, \$50,000 the first year and \$50,000 the second year from the general fund is appropriated for adult English-as-a-Second-Language (ESL) classes conducted by local adult education programs. Local adult education programs that receive funding earmarked for adult ESL classes shall charge a tuition fee for ESL classes. The tuition fee may be assessed on a sliding scale, based on a student's ability to pay."

Explanation:

(This amendment provides funding for local school divisions to provide additional English-as-a-Second-Language (ESL) classes. This is based on a recent JLARC study that found there is an increasing demand and unmet need for adult ESL classes as the foreign-born population in Virginia increases, and that this demand is placing a strain on local adult education resources. According to the 2000 Census, 11 percent of Virginia residents over five speak a primary language other than English. Forty-one percent of this population is deemed "limited English proficient." The JLARC study reported that the most important factor in acclimating Virginia's foreign-born residents

Request for Amendment to House Bill 30 as Introduced

is the attainment of English language skills.)

Chief Patron: Phillips Item 144 #9h

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$1,000,000	\$1,000,000	GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,997,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$466,142,441".

Explanation:

(This amendment provides additional funds for general adult education programs on a fixed cost per pupil or cost per class basis.)

Chief Patron: Hamilton Item 144 #11h

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$125,000	\$125,000	GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,122,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,267,441".

Page 102, after line 44, insert:

"5. This appropriation includes \$125,000 the first year and \$125,000 the second year from the general fund for An Achievable Dream, Inc., to provide an alternative public education program for low-income at-risk students in Newport News."

Explanation:

(This amendment provides funding for the Achievable Dream Academy and its programs, which include the Urban Learning and Leadership Institute. Achievable Dream is the state's most successful model for a public-private partnership in public education for at-risk children. One hundred percent of the students qualify for free or reduced lunches. The teaching methods and practices developed at the Academy are being used in school systems around the Commonwealth, and are transferable to any school system that needs to address at-risk students in the public school system.

Request for Amendment to House Bill 30 as Introduced

Demonstrated results include closing the 'achievement gap' between minorities and non-minorities for the Standards of Learning, and meeting full accreditation standards for SOLs.)

Chief Patron: Cox

Item 144 #12h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 102, strike lines 4 through 23.

Page 102, line 24, strike "2." and insert "1."

Page 102, line 35, strike "3." and insert "2."

Page 102, line 41, strike "4." and insert "3."

Page 116, line 31, strike "Project Discovery,".

Explanation:

(This amendment will eliminate the Project Discovery program funding. The \$800,000 the first year and \$800,000 the second year will be transferred into the Basic Aid accounts that directly support the State Board of Education's standards of quality.)

Chief Patron: Phillips

Item 144 #13h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 101, line 51, before "State", insert "1."

Page 102, after line 2 insert:

"2. The Department of Education will continue to manage and administer all current adult education programs as defined in Direct Aid to Public Education. All adult education initiatives currently defined in Direct Aid will be excluded from any consolidations from other state agencies that may involve adult education funding."

Explanation:

(This amendment is intended to prohibit the movement, transfer or consolidation

Request for Amendment to House Bill 30 as Introduced

of any adult education programs and/or funding from the Direct Aid to Public Education to any other agency as a result of any legislation that may be passed in the 2004 session.)

Chief Patron: Callahan

Item 144 #14h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$350,000

\$350,000 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,347,916".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,492,441".

Page 102, after line 44, insert:

"5. Out of the amounts for Financial Assistance for Vocational Education Instruction, the Board of Education shall provide \$350,000 the first year and \$350,000 the second year from the general fund for the Jobs for Virginia Graduates initiative."

Explanation:

(This amendment provides funding for Jobs for Virginia Graduates (JVG) which is a school to graduation to work program which places Career Specialists in schools in 15 communities in the Commonwealth as a partner with the local school divisions. These specialists work with students to master up to 81 employability competencies in a graduation credit class. JVG also serves six communities with drop-out recovery programs that are offered through the Community College System and through a partnership using some Workforce Investment Act funding. JVG, through the national Jobs for America's Graduates data management system, has been recognized as the most accountable student employability program in the country for the last 22 years. JVG is incorporated as a 501(c)3 organization with the purpose of serving Virginia's most disadvantaged and at-risk youth. Over 35 school divisions have expressed serious interest in entering into a partnership with JVG. JVG expects to serve over 1,200 students this year, and hopes to reach more communities next year.)

Chief Patron: Johnson

Item 144 #15h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$300,000

\$0 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,297,916".

Page 102, line 26, strike the first "\$200,000" and insert "\$500,000".

Page 102, line 30, strike the first "\$97,750" and insert "\$397,750".

Explanation:

(This amendment provides capital funds to fund capital debt undertaken to bring the Center into compliance for accreditation from the National American Association of Museums. This is vital to the Center to provide programs for the region and bring in exhibits from other museums which enhance the region as a tourism destination and provide SOL assistance to the school systems in the region.)

Chief Patron: Bryant

Item 144 #16h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$346,100

\$146,100 GF

Language:

Page 100, line 2, strike "\$457,997,916" and insert "\$458,344,016".

Page 100, line 2, strike "\$465,142,441" and insert "\$465,288,541".

Page 102, after line 44, insert:

"5. This appropriation also includes \$346,100 the first year and \$146,100 the second year from the general fund to support a dental hygiene program in the E.C. Glass High School in the Lynchburg School Division that has been established between a partnership with the Central Virginia Community College and Lynchburg School Board."

Explanation:

(This amendment would provide funding to establish a dental hygiene program in conjunction with Virginia Western Community College and E.C. Glass High School in the Lynchburg School Division. Funding in the first year includes start-up costs to add six dental chairs and the second year provides the annual operating expenses.)

Chief Patron: Moran

Item 145 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$457,500,000

\$476,100,000 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 103, line 40, strike "\$265,335,825" and insert "\$722,835,825".

Page 103, line 40, strike "\$275,092,690" and insert "\$751,192,690".

Page 104, line 2, strike "at the statewide" and insert "."

Page 104, strike line 3.

Page 104, after line 2, insert:

"b. It is the intent of the General Assembly that the average classroom teacher salary be improved to match the 2002-2003 National Education Association's calculated national average classroom teacher salary of \$45,930 and applying an adjustment factor of 3.3 percent for a 2003-2004 base salary for the 2004-2006 biennium."

Page 104, line 5, strike "\$37,354 \$37,354" and insert "47,446 \$47,446".

Page 104, line 8, strike "\$39,641 \$39,641" and insert "50,351 \$50,351".

Page 104, line 12, strike "b." and insert "c."

Page 104, line 12, strike "c." and insert "d."

Page 104, line 12, strike "d." and insert "e."

Explanation:

(This amendment provides funding for teacher salary improvement with the goal of achieving the national average for teacher salaries. The estimated national average for teacher salaries for 2003-2004 of \$47,446 replaces the state funded prevailing salary levels for elementary teachers of \$37,354 and secondary teachers of \$39,641 for the 2004-2006 biennium. According to the Department of Education's annual *Teacher Salary Survey Results* report, the average salary in Virginia for 2002-2003 is \$42,778 while the national average is \$45,930, a difference of \$3,152.)

Chief Patron: Scott, J.

Item 145 #2h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$201,000,000

\$201,000,000 GF

Language:

Page 103, line 40, strike "\$265,335,825" and insert "\$466,335,825".

Page 103, line 40, strike "\$275,092,690" and insert "\$476,092,690".

Page 104, line 3, strike "prevailing" and insert "average".

Explanation:

(This amendment provides localities with the state's share of an adjustment from using the prevailing linear weighted average for teachers' salary to a statewide average

Request for Amendment to House Bill 30 as Introduced

teacher salary.)

Chief Patron: Plum

Item 145 #3h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$143,400,000

\$94,300,000 GF

Language:

Page 103, line 40, strike "\$265,335,825" and insert "\$408,735,825".

Page 103, line 40, strike "\$275,092,690" and insert "\$369,392,690".

Page 104, after line 28, insert:

"e.1) The appropriations contained in this item include an amount estimated at \$143,400,000 the first year and \$94,300,000 the second year from the general fund for the state share of salary increases along with the related fringe benefit costs to public school instructional and support staff positions funded through the Standards of Quality and other state-funded accounts. The second year's apportionment shall also have the \$50,892,792 from the Central Appropriations account transferred into this account to fully fund the cost of the five percent salary increase.

2) These compensation payments shall be made in the second year on the basis of an amount equivalent to the state share of a five percent salary increase effective July 1, 2004.

3) It is the intent of the General Assembly that the average classroom teacher salary throughout the state be improved in the first year by an amount equivalent to at least five percent at the beginning of the year. Sufficient funds are appropriated in this item to finance the state share of such salary increases.

4) These compensation payments shall be paid to school divisions that certify to the Department of Education, no later than July 1, 2004, that equivalent increases have been granted in the first year.

5) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

6) This funding is not intended as a mandate to increase salaries."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment is self-explanatory.)

Chief Patron: Governor Warner Item 146 #1g

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$41,010	\$7,506	GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,920,468,143".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,934,471,626".

Page 115, line 27, strike "\$64,567,263" and insert "\$64,608,273".

Page 115, line 28, strike "\$65,025,564" and insert "\$65,033,070".

Explanation:

(This amendment makes a technical adjustment. It reflects the Department of Education's final calculation of remedial funding to be distributed to school divisions.)

Chief Patron: Governor Warner Item 146 #2g

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	(\$650,000)	(\$650,000)	GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,919,777,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,933,814,120".

Page 117, line 46, strike "\$68,878,904" and insert "\$68,228,904".

Page 117, line 47, strike "\$69,033,753" and insert "\$68,383,753".

Explanation:

(This amendment reflects updated enrollment information in the K-3 Primary Class Size program.)

Chief Patron: Fralin Item 146 #3h

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$380,527	\$387,685	GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,920,807,660".
Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,934,851,805".
Page 116, line 37, strike "\$6,137,449" and insert "6,517,976".
Page 116, line 38, strike "\$6,108,427" and insert "6,496,112".

Explanation:

(This amendment will fund one additional student slot for each school division which participates in the Regional Alternative Education Program.)

Chief Patron: Albo

Item 146 #4h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 111, after line 44 insert:

"12. With such funds as are appropriated to the Board of Education and the Department of Education, the Board of Education shall include in its budget request for the 2006-2008 biennium funding to implement a population density adjustment for the composite index of local ability-to-pay for localities using a population density adjustment set at the 67th percentile locality (in terms of a ranking of localities based on population density) as the benchmark locality where the adjustment begins, as developed by the Joint Legislative Audit and Review Commission in their report *Review of Elementary and Secondary School Funding* . After the population density adjustment is applied to the raw composite index of localities, the .8000 cap shall still apply."

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* for population density. This adjustment accounts for service demands from population density in computing the composite index of local ability-to-pay.)

Chief Patron: Athey

Item 146 #5h

Education: Elementary &

FY 04-05

FY 05-06

Request for Amendment to House Bill 30 as Introduced

Secondary

Direct Aid To Public Education	\$4,116,483	\$4,328,004	GF
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Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,924,543,616".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,938,792,124".

Page 108, after line 54, insert:

"7. In addition to the nine localities in Planning District Eight, Fauquier County, Frederick County, and Warren County shall be included in a separate calculation and subsequent distribution of funds for the specific purpose for the cost of competing adjustment."

Page 108, line 55, strike "7" and insert "8".

Page 113, line 53, strike "\$3,464,996" and "\$3,659,715" and insert:

"\$7,581,479" and "\$7,987,719".

Page 114, after line 4, insert:

"k. Out of this same appropriation amount, funds are provided for a cost of competing adjustment for Fauquier County, Frederick County, and Warren County at 9.83 percent for instructional positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Sherwood

Item 146 #6h

Co-Patron(s): Athey

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education	\$2,534,547	\$2,683,447	GF
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Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,922,961,680".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,937,147,567".

Page 108, after line 54, insert:

"7. In addition to the nine localities in Planning District Eight, Frederick County, and Winchester County shall be included in a separate calculation and subsequent distribution of funds for the specific purpose for the cost of competing adjustment."

Page 108, line 55, strike "7" and insert "8".

Page 113, line 53, strike "\$3,464,996" and "\$3,659,715" and insert:

"\$5,999,543" and "\$6,343,162".

Request for Amendment to House Bill 30 as Introduced

Page 114, after line 4, insert:

"k. Out of this same appropriation amount, funds are provided for a cost of competing adjustment for Frederick County, and Winchester County at 9.83 percent for instructional positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Fralin

Item 146 #7h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$1,534,362

\$1,527,107 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,921,961,495".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,935,991,227".

Page 116, line 37, strike "\$6,137,449" and insert "7,671,811".

Page 116, line 38, strike "\$6,108,427" and insert "7,635,534".

Explanation:

(This amendment will increase funding to all Regional Alternative Education Programs by 25 percent in fiscal year 2005 and fiscal year 2006 in order to offer additional support to participating localities by providing funds to expand the total number of student slots at these sites for the purposes of educating certain expelled students, and as appropriate, students who have received suspensions from public schools, and students returned to the community from the Department of Juvenile Justice.)

Chief Patron: Marshall D.

Item 146 #8h

Co-Patron(s): Hull

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$141,694

\$145,091 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,920,568,827".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,934,609,211".

Request for Amendment to House Bill 30 as Introduced

Page 114, line 49, strike "b." and insert "b.1)".

Page 115, after line 7, insert:

"2) An additional payment of \$141,694 the first year and \$145,091 the second year from the general fund is provided to Henry County for the purpose of a small school division assistance grant."

Explanation:

(This amendment provides a two-year financial assistance relief to the Henry County School division for the purposes of offsetting the severe economic downturn the area has experienced in recent years and consequently lost state revenues for education.)

Chief Patron: Dillard

Item 146 #9h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$215,069,889

\$215,049,226 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,135,497,022".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,149,513,346".

Page 116, line 3, after "e", insert "1)".

Page 116, line 3, strike "\$48,580,291" and insert "\$263,650,180".

Page 116, line 3, strike "\$48,600,954" and insert "\$263,650,180".

Page 116, line 5, strike "disbursed based" and insert:

"disbursed at \$1,000 per student based".

Page 116, strike lines 10 through 20.

Page 116, line 21, strike "3a)" and insert "2a)".

Explanation:

(This amendment would provide an additional \$430,119,115 in the biennium for creating a new education initiative entitled 'Aiding Students to Achieve Program' (ASAP) that targets improving the educational successes of at-risk students. Localities would receive \$1,000 per student who is at-risk of failing to pass the SOL tests or earn a graduation diploma on time.)

Chief Patron: Dillard

Item 146 #10h

Education: Elementary &

FY 04-05

FY 05-06

Item Order

Request for Amendment to House Bill 30 as Introduced

Secondary

Direct Aid To Public Education \$301,200,000 \$313,000,000 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,221,627,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,247,464,120".

Page 109, line 32, strike "6." and insert "6.a."

Page 109, after line 47 insert:

"b. Also included in this item are funds provided to support the revisions in the Standards of Quality approved by the Virginia State Board of Education on June 25, 2003: 1.0 principal position for every elementary school, 1.0 assistant principal position per 400 K-12 students, 5.0 elementary resource art, music and physical education teacher positions, 1.0 speech-language pathologist positions per 60 students, 1.0 technology support positions per 1,000 K-12 students, 1.0 instructional technology positions per 1,000 K-12 students, change secondary teacher to pupil ratio from 25:1 to 21:1 to provide one planning period per day per teacher, and 1.0 reading specialist per 1,000 K-12 students."

Explanation:

(This amendment provides additional state funding that will support the prevailing practice of most localities in the state for staffing needs in today's educational environment. The Standards of Quality have not been updated since the early 1980's when the current funding formula was implemented.)

Chief Patron: Phillips

Item 146 #11h

Education: Elementary &

Secondary

Direct Aid To Public Education

Language

Language:

Page 110, strike lines 23 through 32.

Page 110, line 33, strike "d." and insert "c."

Page 110, line 36, strike "e." and insert "d."

Page 110, line 33, strike "f." and insert "e."

Page 110, line 33, strike "g." and insert "f."

Page 109, after line 2, insert:

"8. If the total for the state's share is more than the budgeted revenues allocated for direct aid to public education then the existing revenue funds will be allocated on a

Request for Amendment to House Bill 30 as Introduced

prorated percentage basis to localities toward the total costs of re-benchmarking for fiscal year 2004-2006."

Page 117, line 53, after "based on the", strike "lower" and insert "higher".

Explanation:

(This amendment would restore the fiscal year 2004 Direct Aid to Education funding formula methodology which will eliminate the adjustments in House Bill 30 of deducting both the local and federal revenues and the technology non-personal expenses in the total cost of education that impact the funding allocations in Basic Aid. These three adjustments would uphold the total cost of the fiscal year 2004-2006 re-benchmarking costs to \$1.2 billion dollars. It would also restore the deduction in the incentive-based K-3 Class Size Reduction program and allocate the revenues in House Bill 30 toward the total costs of re-benchmarking for fiscal year 2004-2006 on a prorated percentage basis to localities. The net result will of these actions will have zero sum total financial impact to direct aid to public education.)

Chief Patron: Reid

Item 146 #12h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education	\$301,200,000	\$313,000,000	GF
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Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,221,627,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,247,464,120".

Page 109, line 32, strike "6." and insert "6.a."

Page 109, after line 47 insert:

"b. Also included in this item are funds provided to support the revisions in the Standards of Quality approved by the Virginia State Board of Education on June 25, 2003: 1.0 principal position for every elementary school, 1.0 assistant principal position per 400 K-12 students, 5.0 elementary resource art, music and physical education teacher positions, 1.0 speech-language pathologist positions per 60 students, 1.0 technology support positions per 1,000 K-12 students, 1.0 instructional technology positions per 1,000 K-12 students, change secondary teacher to pupil ratio from 25:1 to 21:1 to provide one planning period per day per teacher, and 1.0 reading specialist per 1,000 K-12 students."

Explanation:

(This amendment is needed to fully fund the proposed changes to require public

Request for Amendment to House Bill 30 as Introduced

school position ratios in the Standards of Quality. Dollars for the SOQ prevention, intervention, and remediation programs were included in House Bill 30 as introduced. (\$20.6 million for fiscal year 2005 and \$20.6 million for fiscal year 2006.)

Chief Patron: Reid

Item 146 #13h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 127, strike lines 38 through 52 and insert:

"a. Transfer total amounts from the Student Achievement Grant that were originally allocated to this item for the purposes of establishing the Student Achievement Grant based on action taken in the 2003 General Assembly session from the Dropout Prevention incentive-based program into the Basic Aid SOQ fund account."

Page 128, strike lines 1 through 9.

Explanation:

(This amendment will provide additional funding to the Basic Aid accounts that go directly to supporting the State Board of Education's standards of quality.)

Chief Patron: Oder

Item 146 #14h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 123, line 4, after "provided", insert "are".

Page 123, line 7, strike "is contingent upon the" and insert "."

Page 123, strike lines 8 through 10.

Explanation:

(This amendment removes the contingent language so that funds are provided regardless of the success or failure of the Governor's proposed tax plan as introduced House Bill 30.)

Chief Patron: Baskerville

Item 146 #15h

Request for Amendment to House Bill 30 as Introduced

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$2,500,000	\$2,500,000	GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,922,927,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,936,964,120".

Page 127, line 9, strike "\$27,500,000" and "\$27,500,000" and insert: "\$30,000,000" and "\$30,000,000".

Explanation:

(This amendment provides an additional \$2,500,000 the first year and \$2,500,000 the second year from the general fund for school construction grants. The revised total school construction grant will equal \$30 million in each year of the biennium.)

Chief Patron: Rust

Item 146 #16h

Education: Elementary & Secondary	FY 04-05	FY 05-06	
Direct Aid To Public Education	\$22,700,000	\$23,400,000	GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,943,127,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,957,864,120".

Page 113, line 41, strike "estimated at \$182" and insert "that".

Page 113, strike lines 42 through 43.

Page 113, line 44, strike "72" and insert "100".

Explanation:

(This amendment completes the 100 percent restoration of the administrative personnel costs mistakenly dropped from SOQ calculations in 1993. The General Assembly restored 72 percent of the state share in the last biennium, leaving a 26 percent gap for subsequent fiscal years. The localities are bearing all of the unrestored costs. This request is supported by the JLARC *Review of Elementary and Secondary School Funding* Recommendation 5.)

Chief Patron: May

Item 146 #17h

Co-Patron(s): Black, Marshall R., Reese, Rust

Request for Amendment to House Bill 30 as Introduced

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$4,849,500

\$0 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,925,276,633".

Page 114, after line 4 insert:

"k. Out of this amount Loudoun County shall receive an additional payment of \$4,849,500 the first year for support of the educational programs in the locality. This appropriation will assist with offsetting the county's harsh economic period."

Explanation:

(This amendment provides \$4,849,500 one-time financial relief for Loudoun County. Loudoun County's share of education funding has declined by 4/93 percent on a per pupil basis from fiscal year 2004 to fiscal year 2005 primarily due to increases in assessed values and adjusted growth income in comparison to other localities within the Commonwealth as formulated by the composite index. Loudoun's per pupil aid for fiscal year 2004 was \$2,253.42 and it now stands at \$2,142.30 per pupil as introduced in the Governor's budget House Bill 30. Furthermore, it increases by only 0.13 percent from fiscal year 2005 to fiscal year 2006.

No other Northern Virginia locality or high-growth locality faces such a reduction in its composite index in fiscal year 2005. At the same time, Loudoun's share of the State Lottery proceeds for school operation and construction has also declined nearly \$1 million over previously estimated levels for fiscal year 2005.

Loudoun County is faced with building more and more schools due to the explosive population and student population growth rates with the county. This education infrastructure is crucial to economic development and benefits everyone in the Commonwealth.

Loudoun voter referenda for choosing general obligation bond financing for new schools the next several years is expected to be \$200+ million for November 2004, \$175+ million for November 2005 and \$100+ million for November 2006, assuming the Loudoun County Superintendent's Capital Improvement Program is adopted. Loudoun citizens continue to pay more than their fair share in income taxes, which help all Virginians.

The formula fails to take into account that the continued fiscal burden faced by Loudoun is virtually doubling the entire school system's physical and operating infrastructure in an attempt to accommodate some of the highest birth rates in Virginia and Loudoun's ability to generate sufficient jobs and income growth that benefits all of the Commonwealth. Loudoun is requesting a special appropriation be made for

Request for Amendment to House Bill 30 as Introduced

Loudoun until this near-term growth stabilizes.

Since Loudoun County is treated more harshly than other high-growth localities and Northern Virginia jurisdictions under the composite index, Loudoun requests that appropriate language be drafted that provides the \$4,849,500 in fiscal year 2005 to make up for \$111.12 difference in school aid per pupil for each of Loudoun's 43,642 students.

This amount takes into account that Loudoun's taxpayers are paying more in income tax than most localities in Virginia and that less and less of these funds are being returned to help offset the cost of this growing infrastructure. If Loudoun were to receive the nearly 6.9 percent average increase per pupil aid that the attached high-growth and Northern Virginia localities are estimated to receive for fiscal year 2005, it would need approximately \$11,672,700 for fiscal year 2005. This amount would make it whole for fiscal year 2005 (make up the 4.93 percent gap per pupil amount) and provide for the level of difference seen on average for these other localities.)

Chief Patron: Petersen

Item 146 #18h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education (\$106,400,000) (\$111,900,000) GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,814,027,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,822,564,120".

Page 108, after line 42, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities reflecting median Adjusted Gross Income indices. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement these provisions."

Explanation:

(This amendment changes the current method of computing the LCI by using the median, not average, income. It reflects the fact that cities and counties with a relatively high personal income (which is used as a proxy for other taxation indices) do not actually benefit from said persons' income taxes - rather the state does - and that average income is a poor proxy for taxing potential. In order to more accurately reflect "ability to tax," the state should rely on median income, which finds the most common income amount, and not the average.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Petersen

Item 146 #19h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education	\$116,000,000	\$119,000,000	GF
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Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,036,427,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,053,464,120".

Page 108, after line 42, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities using a population density adjustment set at the 67th percentile locality (in terms of a ranking of localities based on population density) as the benchmark locality where the adjustment begins, as developed by the Joint Legislative Audit and Review Commission in their report *Review of Elementary and Secondary School Funding* . However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* for population density. This adjustment accounts for service demands from population density in computing the composite index of local ability-to-pay.)

Chief Patron: Phillips

Item 146 #21h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education	\$8,615,299	\$8,724,737	GF
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Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,929,042,432".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,943,188,857".

Page 109, line 47, after "(C 8) insert:

"; 1.0 school resource officers per 1,500 middle school students and 1.0 school resource officers per 750 high students".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides an estimated funding for the restoration of school resource officers at the middle and high schools. The Direct Aid to Public Education will administer and distribute funds accordingly.)

Chief Patron: Plum

Item 146 #23h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education	\$352,700,000	\$521,500,000	GF
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Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,273,127,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,455,964,120".

Page 113, line 44, strike "72" and insert "100".

Page 114, line 1, strike "is contingent upon the passage" and insert " .

Page 114, strike lines 2-4.

Page 128, after line 26, insert:

"17. Addressing Full Funding of Public K-12 Education

This appropriation includes \$351,700,000 the first year and \$521,500,000 second year from the general fund to fully fund the recommendations of the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* , which include the categories related to but not exclusively limited to (a) teacher pay, (b) operating funds for staff development, (c) assistant principals, (d) remediation, (e) class size, (f) alternative education, (g) secondary school issues, (h) elementary issues, (i) school safety, (j) students with limited English proficiency, (k) technology, (l) capital needs, and (m) local composite index. "

Explanation:

(This amendment provides funds to fully implement Joint Legislative Audit and Review Commission's recommendations for Tier 1 educational costs.)

Chief Patron: Plum

Item 146 #24h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education	\$63,400,000	\$65,600,000	GF
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Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$2,983,827,133".

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Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,000,064,120".

Page 104, line 16, strike "0.8000" and insert "0.7000".

Page 104, line 17, strike "0.8000" and insert "0.7000".

Page 107, line 31, strike "0.8000" and insert "0.7000".

Page 107, line 32, strike "0.8000" and insert "0.7000".

Explanation:

(This amendment reduces the composite index funding formula cap to seventy percent for localities to provide matching share. This change would require the state to pay more for its share for the total cost of education to localities.)

Chief Patron: Watts

Item 146 #25h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$159,600,000

\$207,100,000 GF

Language:

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,080,027,133".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,141,564,120".

Page 108, after line 42, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities that reflect the components (i) incorporate tax values and population estimates for the fiscal year ending one year prior to the fiscal biennium in which the distribution takes place; (ii) provide for a population density adjustment in certain localities; and (iii) incorporate median, rather than average, adjusted gross income as developed by certain recommendations from the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* . However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

Explanation:

(This amendment provides additional funds primarily to localities where the population densities are higher than the state's average. Secondly, the proposed changes would reflect a more current update to a local government's ability to pay for public education by utilizing the prior fiscal year's data to the budgeted biennium for the true value of real estate. Lastly, the composite index formula would use the median income rather than the adjusted gross income. It reflects the fact that cities and counties with a relatively high personal income (which is used as a proxy for other

Request for Amendment to House Bill 30 as Introduced

taxation indices) do not actually benefit from said persons' income taxes - rather the state does - and that average income is a poor proxy for taxing potential. In order to more accurately reflect "ability to tax," the state should rely on median income, which finds the most common income amount, and not the average.)

Chief Patron: Marshall R.

Item 146 #26h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 127, after line 36, insert:

"e. Deposited to this account or a local Capital School Projects Fund, if established by the local governing body, shall be funds generated from any public education residential development impact fees assessed and collected by the Board of Education that have been imposed on a builder of each new residential unit constructed in the local school division if, after the Board of Education undertakes a comprehensive assessment of the adequacy of public education facilities in each local school division of the Commonwealth, it determines that a local school division's public education facilities are inadequate or will be inadequate within five years, and the local school board fails to submit within one year a plan for curing such inadequacy or the Board determines that such submitted plan will not achieve adequacy, then it shall impose a public education residential impact fee upon the builder of each new residential unit in the local school division, until such time as the facilities are adequate. The Board shall base such fee on the pro-rata impact of each additional residential unit on existing public education facilities, and on the costs of improving or constructing new public education facilities. The Board shall hold all collected fees on behalf of the local school division and disbursements shall be made in accordance with the provisions of each fund."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Baskerville

Item 146 #27h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Request for Amendment to House Bill 30 as Introduced

Language:

Page 128, after line 26, insert:

"17. Alternative Education Program

School divisions shall provide an alternative education program for students who have been identified as either disruptive, suspended, or expelled from the local school division. These students shall continue to be counted in the Average Daily Membership and such funds shall be directed to the specific purpose of supporting the operations of these alternative education programs."

Explanation:

(This amendment provides language to amend the Standards of Quality such that school divisions are mandated to offer an alternative education program for students, by the Board of Education's Code of Student Conduct regulation language, who have been identified as having continued disruptive behavior, suspended, or expelled by the school division.)

Chief Patron: Amundson

Item 146 #28h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$207,100,000 GF

Language:

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,141,564,120".

Page 108, after line 42, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities that reflect the components (i) incorporate tax values and population estimates for the fiscal year ending one year prior to the fiscal biennium in which the distribution takes place; (ii) provide for a population density adjustment in certain localities; and (iii) incorporate median, rather than average, adjusted gross income as developed by certain recommendations from the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* . However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

Explanation:

(This amendment provides additional funds primarily to localities where the population densities are higher than the state's average. Secondly, the proposed changes would reflect a more current update to a local government's ability to pay for

Request for Amendment to House Bill 30 as Introduced

public education by utilizing the prior fiscal year's data to the budgeted biennium for the true value of real estate. Lastly, the composite index formula would use the median income rather than the adjusted gross income. It reflects the fact that cities and counties with a relatively high personal income (which is used as a proxy for other taxation indices) do not actually benefit from said persons' income taxes - rather the state does - and that average income is a poor proxy for taxing potential. In order to more accurately reflect "ability to tax," the state should rely on median income, which finds the most common income amount, and not the average. The modifications to the funding formula will be implemented in fiscal year 2005-2006.)

Chief Patron: Amundson

Item 146 #29h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$62,000,000 GF

Language:

Page 105, line 15, strike "\$2,934,464,120" and insert "\$2,996,464,120".

Page 107, line 31, after "0.8000" insert "however, beginning July 1, 2005, annually increase the state share by five percent of the total costs, so that, by July 1, 2008, the local share shall not exceed 65 percent and the state share shall be equal to at least 35 percent of the total costs for those localities whose local share is greater than or equal to 65 percent of the total costs in any fiscal biennium".

Page 107, line 32, after "0.8000" insert "however, beginning July 1, 2005, annually increase the state share by five percent of the total costs, so that, by July 1, 2008, the local share shall not exceed 65 percent and the state share shall be equal to at least 35 percent of the total costs for those localities whose local share is greater than or equal to 65 percent of the total costs in any fiscal biennium".

Explanation:

(This amendment reduces the composite index funding formula cap to sixty-five percent for localities to provide matching share. This change would require the state to pay more for its share for the total cost of education to localities.)

Chief Patron: Amundson

Item 146 #30h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$0

\$98,200,000 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,032,664,120".

Page 107, after line 40, insert "a. Beginning July 1, 2005, the state shall use three year rolling averages for the state and local real property, sales tax, income, population, average daily membership, and other components, as provided in the appropriation act."

Page 107, line 41, strike "a." and insert "b."

Page 107, line 56, strike "b.1" and insert "c.1."

Explanation:

(This amendment provides funding to adjust the components in the composite index formula such that a three year rolling average is used in the calculations for state and local share distributions.)

Elementary & Secondary Education Subcommittee

Item 146 #31h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 114, line 1, strike "is contingent upon the passage" and insert "."

Page 114, strike lines 2-4.

Explanation:

(This amendment eliminates contingency language from the cost of competing adjustment from House Bill 30.)

Elementary & Secondary Education Subcommittee

Item 146 #32h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 123, line 7, strike "is contingent upon the" and insert "."

Page 123, strike lines 8-10.

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment eliminates contingency language from the At-Risk Four-Year-Olds Preschool Payments in House Bill 30.)

Elementary & Secondary Education Subcommittee

Item 146 #33h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 128, line 23, strike "is contingent" and insert "."

Page 128, strike lines 24-26.

Explanation:

(This amendment eliminates contingency language from the English as a Second Language payment in House Bill 30.)

Chief Patron: Hull

Item 148 #1h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$46,610

\$93,272 GF

Language:

Page 129, line 48, strike "\$12,705,000" and insert "\$12,751,610".

Page 129, line 48, strike "\$12,705,000" and insert "\$12,798,272".

Page 131, line 11, strike "1,300" and insert:

"1,350 the first year and 1,400 the second year".

Explanation:

(This amendment provides funding for the biennium to increase the current cap of 1,300 students per Governor's School for purposes of computing the state share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. The amendment would add 50 students each year to the number for which the school would receive state funding.)

Chief Patron: Callahan

Item 149 #1h

Request for Amendment to House Bill 30 as Introduced

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$400,000

\$400,000 GF

Language:

Page 130, line 23, strike "\$12,781,908" and insert "\$13,181,908".

Page 130, line 23, strike "\$13,049,102" and insert "\$13,449,102".

Page 131, line 10, strike "up to a" and insert "."

Page 131, line 11, strike "cap of, 1,300 students per Governor's School."

Explanation:

(This amendment would remove the current cap of 1,300 students per Governor's School for purposes of computing the state's share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax.)

Chief Patron: Fralin

Item 149 #2h

**Education: Elementary &
Secondary**

FY 04-05

FY 05-06

Direct Aid To Public Education

\$19,652

\$19,562 GF

Language:

Page 130, line 23, strike "\$12,781,908" and insert "\$12,801,560".

Page 130, line 23, strike "\$13,049,102" and insert "\$13,068,664".

Page 131, after line 35, insert:

"4. The Roanoke Valley Governor's School for Science and Technology shall receive \$19,652 the first year and \$19,652 the second year to restore to level funding."

Explanation:

(This amendment will restore funding that was reduced due to an incorrect lower student enrollment submission to the Department of Education.)

Chief Patron: Suit

Item 163 #1h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Request for Amendment to House Bill 30 as Introduced

Language:

Page 139, line 12, strike ", is contingent" and insert "."
Page 139, strike lines 13 through 15.

Explanation:

(This amendment removes contingency provision for military tuition waivers.)

Chief Patron: Callahan

Item 163 #2h

Co-Patron(s): Bryant, Ingram, Jones S.C., Morgan,
Phillips, Putney, Scott, J., Spruill

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education
For Virginia

\$2,567,328

\$3,962,853 GF

Language:

Page 136, line 24, strike "\$47,525,465" and insert "\$50,092,793".
Page 136, line 24, strike "\$46,384,948" and insert "\$50,347,801".

Explanation:

(This amendment would provide funding to increase the Tuition Assistance Grant award for undergraduate students from \$2,210 to \$2,450 in fiscal year 2005 and \$2,500 in fiscal year 2006 and for graduate students from \$1,750 to \$1,884 in fiscal year 2005 and \$1,922 in fiscal year 2006.)

Chief Patron: Callahan

Item 163 #3h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 137, line 8, delete "Of the amounts cited in this".
Page 137, delete lines 9 through 15.

Explanation:

(This amendment removes the contingency provision for the Tuition Assistance Grant award.)

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Chief Patron: Baskerville

Item 163 #4h

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education For Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 136, line 24, strike "\$47,525,465" and insert "\$48,525,465".

Page 136, line 24, strike "\$46,384,948" and insert "\$47,384,948".

Page 137, after line 18, insert:

"d. Contingent upon passage of House Bill 846, Brown v. Board of Education Scholarships."

Explanation:

(This amendment would provide funds for the new Brown v. Board of Education Scholarship, contingent upon passage of House Bill 846.)

Chief Patron: Baskerville

Item 163 #5h

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education For Virginia	\$71,400,000	\$72,200,000	GF

Language:

Page 136, line 24, strike "\$47,525,465" and insert "\$118,925,465".

Page 136, line 24, strike "\$46,384,948" and insert "\$118,584,948".

Explanation:

(This amendment would provide funding to increase the College Scholarship Assistance Program award to a maximum of \$5,500 per year and the Tuition Assistance Grant award to \$3,500 per year.)

Chief Patron: Ebbin

Item 163 #6h

Education: Higher Education	FY 04-05	FY 05-06	
State Council Of Higher Education For Virginia	\$930,000	\$1,116,000	GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 136, line 24, strike "\$47,525,465" and insert "\$48,455,465".

Page 136, line 24, strike "\$46,384,948" and insert "\$47,500,948".

Explanation:

(This amendment would provide funds to offset the tuition differential required under House Bill 838 for 100 students in fiscal year 2005 and 120 students in fiscal year 2006. The costs are contingent upon passage of House Bill 838.)

Chief Patron: Scott, J.

Item 165 #1h

Education: Higher Education

FY 04-05

FY 05-06

State Council Of Higher Education

\$175,000

\$175,000 GF

For Virginia

2.00

2.00 FTE

Language:

Page 140, line 38, strike "\$9,842,470" and insert "\$10,017,470".

Page 140, line 38, strike "\$9,848,424" and insert "\$10,023,424".

Explanation:

(This amendment would fund efforts by the State Council of Higher Education to promote and facilitate transfer agreements between public higher education institutions.)

Chief Patron: Armstrong

Item 165 #2h

Education: Higher Education

State Council Of Higher Education

Language

For Virginia

Language:

Page 142, after line 55, insert:

"H. Pursuant to House Joint Resolution 197 of the 2004 Session of the General Assembly, the State Council of Higher Education shall consider the establishment of a public four-year degree-granting institution of higher education in South Central Virginia in developing its systemwide needs assessment plan for higher education in the Commonwealth. In its deliberations to develop the plan, the Council shall (i)

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collaborate with all interested parties and (ii) evaluate all available options, including, but not limited to, the creation of a branch campus of an existing institution in the South Central Virginia region. The State Council of Higher Education shall submit to the Division of Legislative Automated Systems an executive summary and report of its progress in meeting the requirements of this resolution no later than November 1, 2004. The executive summary and report shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 168 #1h

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$400,000

\$400,000

GF

7.00

7.00

FTE

Language:

Page 143, line 29, strike "\$34,870,597" and insert "\$35,270,597".

Page 143, line 29, strike "\$35,707,092" and insert "\$36,107,092".

Page 144, after line 5, insert:

"C. Out of this appropriation \$400,000 and seven positions the first year and \$400,000 and seven positions the second year from the general fund shall be provided to support the Virginia Electronic Commerce Technology Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 168 #2h

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$2,700,000

\$4,700,000

NGF

35.00

35.00

FTE

Language:

Page 143, line 29, strike "\$34,870,597" and insert "\$37,570,597".

Page 143, line 29, strike "\$35,707,092" and insert "\$40,407,092".

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Explanation:

(This amendment provides additional nongeneral fund appropriation to support the addition of 35 full-time instructional faculty.)

Chief Patron: Hamilton

Item 168 #3h

Education: Higher Education

FY 04-05

FY 05-06

Christopher Newport University

\$372,000

\$654,000 GF

\$268,000

\$471,000 NGF

12.00

17.00 FTE

Language:

Page 143, line 29, strike "\$34,870,597" and insert "\$35,510,597".

Page 143, line 29, strike "\$35,707,092" and insert "\$36,832,092".

Explanation:

(This amendment provides additional funding to support operation of the Center for the Arts.)

Chief Patron: Dillard

Item 172 #1h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$1,000,000

\$1,500,000 GF

Language:

Page 144, line 35, strike "\$100,624,631" and insert "\$101,624,631".

Page 144, line 35, strike "\$100,285,985" and insert "\$101,785,985".

Explanation:

(This amendment would provide funds to ensure availability of power and communications in times of emergency.)

Chief Patron: Morgan

Item 174 #1h

Request for Amendment to House Bill 30 as Introduced

Education: Higher Education	FY 04-05	FY 05-06	
The College Of William And Mary In Virginia	\$586,000	\$586,000	GF

Language:

Page 145, line 50, strike "\$24,946,609" and insert "\$25,532,609".

Page 145, line 50, strike "\$24,946,609" and insert "\$25,532,609".

Explanation:

(This amendment would increase the number of graduate fellowships.)

Chief Patron: Morgan

Item 180 #1h

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Institute Of Marine Science	\$325,000	\$325,000	GF
	6.00	6.00	FTE

Language:

Page 147, line 30, strike "\$17,727,904" and insert "\$18,052,904".

Page 147, line 30, strike "\$17,371,016" and insert "\$17,696,016".

Explanation:

(This amendment provides funding to restore general fund support to state-mandated research programs.)

Chief Patron: Morgan

Item 180 #2h

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Institute Of Marine Science	\$636,090	\$515,931	GF
	2.00	2.00	FTE

Language:

Page 147, line 30, strike "\$17,727,904" and insert "\$18,363,994".

Page 147, line 30, strike "\$17,371,016" and insert "\$17,886,947".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides funding for the connection to the national advanced communications network and for technology equipment and operating support.)

Chief Patron: Morgan

Item 180 #3h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$955,698

\$398,361 GF

4.50

4.50 FTE

Language:

Page 147, line 30, strike "\$17,727,904" and insert "\$18,683,602".

Page 147, line 30, strike "\$17,371,016" and insert "\$17,769,377".

Explanation:

(This amendment would fund an interdisciplinary research program to improve detection, diagnosis and modeling of man-made and natural water-borne hazards that can impact operations, activities and health and safety in bays, ports and harbors.)

Chief Patron: Governor Warner

Item 182 #1g

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$139,352

\$150,200 GF

\$129,703

\$139,800 NGF

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$215,946,759".

Page 148, line 47, strike "\$215,490,073" and insert "\$215,780,073".

Explanation:

(This amendment revises the operating and maintenance funding for the Prince William Academic III facility at George Mason University. An omission in House Bill/Senate Bill 30, as introduced, resulted in insufficient funding being provided for George Mason University to cover the operating and maintenance costs associated with the opening of the Prince William III facility.)

Chief Patron: Callahan

Item 182 #2h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Amundson, Eisenberg, Hull, Petersen,
Rust, Scott, J., Van Lanningham, Watts

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$3,800,000	\$4,800,000	GF
	\$1,250,000	\$2,500,000	NGF
	48.00	63.00	FTE

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$220,727,704".

Page 148, line 47, strike "\$215,490,073" and insert "\$222,790,073".

Explanation:

(This amendment provides funding for base operations and enrollment growth at George Mason University.)

Chief Patron: Callahan

Item 182 #3h

Co-Patron(s): Amundson, Eisenberg, Hull, Petersen,
Rust, Scott, J., Van Lanningham, Watts

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$1,750,000	\$0	GF
	\$0	\$0	NGF

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$217,427,704".

Explanation:

(This amendment provides funding for classroom furnishings and equipment at the new Prince William III campus of George Mason University.)

Chief Patron: Plum

Item 182 #4h

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$50,000	\$0	GF

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$215,727,704".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides funding for the Center for Regional Analysis to conduct a study to determine the higher education needs for Northern Virginia and the types, amounts, and locations for the delivery of higher education courses and degrees in the region.)

Chief Patron: Scott, J.

Item 182 #5h

Education: Higher Education

FY 04-05

FY 05-06

George Mason University

\$150,000

\$250,000 GF

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$215,827,704".

Page 148, line 47, strike "\$215,490,073" and insert "\$215,740,073".

Explanation:

(This amendment provides operating support for the Institute for Conflict Analysis and Resolution. In addition, \$50,000 is requested in each year for furnishings and equipment for the new facility.)

Chief Patron: Scott, J.

Item 182 #6h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

George Mason University

Language

Language:

Page 149, line 39, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Oder

Item 182 #7h

Education: Higher Education	FY 04-05	FY 05-06	
George Mason University	\$1,000,000	\$1,000,000	GF

Language:

Page 148, line 47, strike "\$215,677,704" and insert "\$216,677,704".

Page 148, line 47, strike "\$215,490,073" and insert "\$216,490,073".

Page 149, after line 52, insert:

"F. This appropriation includes \$1,000,000 each year from the general fund to support the Small Business Development Center. The funding shall be distributed to regional centers as follows:

George Mason University	\$240,000
James Madison University	\$190,000
Radford University	\$190,000
Longwood University	\$190,000
Christopher Newport University	\$190,000."

Explanation:

(This amendment would provide funds as a state match to federal grant funds provided by the U.S. Small Business Administration in order to deliver business management assistance, counseling and training to Virginia small businesses.)

Chief Patron: Bryant

Item 186 #1h

Co-Patron(s): Landes

Education: Higher Education	FY 04-05	FY 05-06	
James Madison University	\$825,840	\$984,126	GF
	8.00	11.00	FTE

Language:

Page 150, line 31, strike "\$136,809,392" and insert "\$137,635,232".

Page 150, line 31, strike "\$138,108,694" and insert "\$139,092,820".

Explanation:

(This amendment would provide funding and positions to address enrollment growth at James Madison University.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Scott, J.

Item 186 #2h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

James Madison University

Language

Language:

Page 151, line 4, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Spruill

Item 190 #1h

Co-Patron(s): Abbitt, Hogan

Education: Higher Education

Longwood University

FY 04-05

\$438,928

4.47

FY 05-06

\$882,793

9.00

GF

FTE

Language:

Page 151, line 48, strike "\$32,086,391" and insert "\$32,525,319".

Page 151, line 48, strike "\$32,427,726" and insert "\$33,310,519".

Explanation:

(This amendment would provide funds for expected enrollment growth.)

Chief Patron: Hogan

Item 190 #2h

Co-Patron(s): Abbitt

Education: Higher Education

Longwood University

FY 04-05

\$793,372

FY 05-06

\$1,137,239

GF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 151, line 48, strike "\$32,086,391" and insert "\$32,879,763".

Page 151, line 48, strike "\$32,427,726" and insert "\$33,564,965".

Explanation:

(This amendment would provide funds to allow Longwood University to replace its present outdated information system.)

Chief Patron: Baskerville

Item 190 #3h

Education: Higher Education

FY 04-05

FY 05-06

Longwood University

\$150,000

\$50,000 GF

Language:

Page 151, line 48, strike "\$32,086,391" and insert "\$32,236,391".

Page 151, line 48, strike "\$32,427,726" and insert "\$32,477,726".

Explanation:

(This amendment would provide funding for the archival research and production of a documentary film on the Civil Rights era in Prince Edward County public schools.)

Chief Patron: Orrock

Item 194 #1h

Education: Higher Education

FY 04-05

FY 05-06

Mary Washington College

\$700,000

\$700,000 NGF

Language:

Page 153, line 24, strike "\$36,497,598" and insert "\$37,197,598".

Page 153, line 24, strike "\$36,494,738" and insert "\$37,194,738".

Explanation:

(This amendment would provide nongeneral fund appropriation for seven new faculty at the James Monroe Center to accommodate enrollment and address accreditation issues.)

Chief Patron: Orrock

Item 194 #2h

Request for Amendment to House Bill 30 as Introduced

Education: Higher Education	FY 04-05	FY 05-06	
Mary Washington College	\$225,000	\$225,000	GF

Language:

Page 153, line 24, strike "\$36,497,598" and insert "\$36,722,598".

Page 153, line 24, strike "\$36,494,738" and insert "\$36,719,738".

Explanation:

(This amendment would provide funding to include Mary Washington College in the Northern Virginia Expanded Pay Band Ranges to assist in meeting higher salaries offered by employers in Northern Virginia and Washington, D.C.)

Chief Patron: Orrock

Item 197 #1h

Education: Higher Education	FY 04-05	FY 05-06	
Mary Washington College	\$100,000	\$100,000	GF

Language:

Page 154, line 11, strike "\$586,309" and insert "\$686,309".

Page 154, line 11, strike "\$586,309" and insert "\$686,309".

Explanation:

(This amendment would provide funding to restore budget reductions to the Melcher's Monroe Memorials.

Chief Patron: Spruill

Item 200 #1h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06	
Norfolk State University	\$4,000,000	\$0	GF

Language:

Page 155, line 14, strike "\$68,890,053" and insert "\$72,890,053".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment would provide equipment for the RISE I facility expected to be completed in 2005.)

Chief Patron: Scott, J.

Item 200 #2h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

Norfolk State University

Language

Language:

Page 156, line 46, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones S.C.

Item 204 #1h

Co-Patron(s): Alexander, BaCote, Bryant, Cosgrove, Councill, Drake, Hamilton, Joannou, Lewis, McDonnell, Melvin, Plum, Spruill, Suit, Tata, Ward, Welch

Education: Higher Education

Old Dominion University

FY 04-05

\$10,873,399

\$3,911,835

174.44

FY 05-06

\$15,617,170

\$9,242,164

302.38

GF

NGF

FTE

Language:

Page 157, line 26, strike "\$145,939,158" and insert "\$160,724,392".

Page 157, line 26, strike "\$149,163,120" and insert "\$174,022,454".

Explanation:

(This amendment would provide additional funds to expand enrollment capacity at Old Dominion University.)

Chief Patron: Tate

Item 204 #2h

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Tata

Item 204 #20

Co-Patron(s): Alexander, BaCote, Cosgrove, Councill,
Drake, Joannou, Lewis, McDonnell, Melvin, Plum,
Spruill, Suit, Ward, Welch

Education: Higher Education	FY 04-05	FY 05-06	
Old Dominion University	\$9,189,756	\$9,189,756	GF
	\$4,460,598	\$4,460,598	NGF
	224.55	224.55	FTE

Language:

Page 157, line 26, strike "\$145,939,158" and insert "\$159,589,512".

Page 157, line 26, strike "\$149,163,120" and insert "\$162,813,474".

Explanation:

(This amendment would provide funding to address base operating needs and enrollment growth.)

Chief Patron: Scott, J.

Item 204 #3h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

Old Dominion University

Language

Language:

Page 159, line 7, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Nutter

Item 208 #1h

Co-Patron(s): Putney

Education: Higher Education	FY 04-05	FY 05-06
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Request for Amendment to House Bill 30 as Introduced

Radford University	\$3,492,910	\$6,985,820	GF
	41.00	68.00	FTE

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$67,953,522".

Page 160, line 25, strike "\$65,754,529" and insert "\$72,740,349".

Explanation:

(This amendment would provide funding to address base operating needs and enrollment growth.)

Chief Patron: Nutter Item 208 #2h

Co-Patron(s): Putney

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$664,100	\$1,583,300	GF

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$65,124,712".

Page 160, line 25, strike "\$65,754,529" and insert "\$67,337,829".

Explanation:

(This amendment would provide funding to recruit and retain faculty.)

Chief Patron: Nutter Item 208 #3h

Co-Patron(s): Putney

Education: Higher Education	FY 04-05	FY 05-06	
Radford University	\$0	\$0	GF
	\$1,400,000	\$1,400,000	NGF

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$65,860,612".

Page 160, line 25, strike "\$65,754,529" and insert "\$67,154,529".

Explanation:

(This amendment would provide additional nongeneral fund appropriations as a

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technical adjustment to align projected tuition revenues and appropriations. This amendment reflects actions previously taken by the Board of Visitors, not a tuition increase.)

Chief Patron: Keister

Item 208 #4h

Co-Patron(s): Carrico, Johnson, Nutter, Shuler, Stump

Education: Higher Education

FY 04-05

FY 05-06

Radford University

\$376,493

\$376,493 GF

Language:

Page 160, line 25, strike "\$64,460,612" and insert "\$64,837,105".

Page 160, line 25, strike "\$65,754,529" and insert "\$66,131,022".

Explanation:

(This amendment would provide additional funds for the new Virginia Economic Bridge initiative.)

Chief Patron: Scott, J.

Item 208 #5h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

Radford University

Language

Language:

Page 160, line 50, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item 213 #1h

Education: Higher Education

FY 04-05

FY 05-06

Request for Amendment to House Bill 30 as Introduced

Page 162, line 8, strike "\$372,357,689" and insert "\$372,857,689".

Page 165, delete lines 16 through 21 and insert:

"capacity. Out of these appropriations, \$1,000,000 the first year and \$1,000,000 the second year from the general fund are provided for the distinguished clinician program."

Explanation:

(This amendment removes the contingency language and increases the amount provided for the distinguished clinician program by \$500,000 each year to bring total funding for the program to \$1,000,000 in fiscal year 2005 and \$1,000,000 in fiscal year 2006.)

Chief Patron: Putney

Item 213 #3h

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$570,396

\$1,701,466 GF

8.00

51.50 FTE

Language:

Page 162, line 8, strike "\$362,362,301" and insert "\$362,932,697".

Page 162, line 8, strike "\$372,357,689" and insert "\$374,059,155".

Explanation:

(This amendment would provide additional operations and maintenance funding for new facilities.)

Chief Patron: Putney

Item 213 #4h

Education: Higher Education

University Of Virginia

Language

Language:

Page 164, line 55, strike "Such" and insert "Annual contributions to such".

Page 164, line 56, strike "two" and insert "three".

Page 164, line 58, after "revenues", insert "for which such reserves are established"

Page 165, after line 9, insert:

"4. The Comptroller of Virginia shall credit, on a monthly basis, to the special reserve account fund detail for such reserve funds, the imputed interest earned by the

Request for Amendment to House Bill 30 as Introduced

investment of such reserve balances on deposit with the State Treasurer."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Saxman

Item 213 #5h

Co-Patron(s): Landes

Education: Higher Education

FY 04-05

FY 05-06

University Of Virginia

\$117,469

\$0 GF

Language:

Page 162, line 8, strike "\$362,362,301" and insert "\$362,479,770".

Explanation:

(This amendment would provide funds to support the University of Virginia's Center for Digital History for costs related to digitizing the Papers of Woodrow Wilson and the Works of Woodrow Wilson.)

Chief Patron: Scott, J.

Item 213 #6h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

University Of Virginia

Language

Language:

Page 165, line 21, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips

Item 221 #1h

Request for Amendment to House Bill 30 as Introduced

Education: Higher Education	FY 04-05	FY 05-06	
University Of Virginia's College At	\$336,100	\$353,905	GF
Wise	5.00	5.00	FTE

Language:

Page 167, line 32, strike "\$14,138,535" and insert "\$14,474,635".

Page 167, line 32, strike "\$14,135,756" and insert "\$14,489,661".

Explanation:

(This amendment would provide additional operating support to enhance the core curriculum.)

Chief Patron: Scott, J.

Item 221 #2h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 167, line 51, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips

Item 225 #1h

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$1,600,000	\$1,600,000	GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$318,289,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$330,529,473".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment would restore funds for the family practice residency programs at Virginia Commonwealth University.)

Chief Patron: Morgan

Item 225 #2h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 169, line 39, strike "\$137,500" and insert "\$262,500".

Page 169, line 40, strike "\$137,500" and insert "\$262,500".

Explanation:

(This amendment is a technical adjustment to reflect the funding level for the Center on Aging and the Alzheimer's Research Award Fund. The funding was included in the budget, as introduced; however, the language which sets this amount out in the item was incorrect.)

Chief Patron: Morgan

Item 225 #3h

Education: Higher Education

Virginia Commonwealth University

FY 04-05

FY 05-06

\$929,000

\$929,000

GF

\$673,000

\$673,000

NGF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$318,291,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$330,531,473".

Explanation:

(This amendment would provide funds to allow Virginia Commonwealth University to replace its present outdated information system.)

Chief Patron: Morgan

Item 225 #4h

Education: Higher Education

FY 04-05

FY 05-06

Request for Amendment to House Bill 30 as Introduced

Virginia Commonwealth University	\$0	\$55,250	GF
	\$0	\$83,794	NGF

Language:

Page 168, line 43, strike "\$328,929,473" and insert "\$329,068,517".

Explanation:

(This amendment would provide additional funds for operations and maintenance costs for the Massey Cancer Center addition.)

Chief Patron: Morgan Item 225 #5h

Co-Patron(s): Jones S.C., Landes

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Commonwealth University	\$2,100,000	\$2,100,000	GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$318,789,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$331,029,473".

Explanation:

(This amendment provides additional funding for the family practice residency program.)

Chief Patron: Morgan Item 225 #7h

Co-Patron(s): Jones S.C., Landes

Education: Higher Education	
Virginia Commonwealth University	Language

Language:

Page 169, line 11, after "programs.", insert:

"In the event the Governor imposes budget reductions, pursuant to executive authority contained in § 4-1.04 of this act, the general fund appropriation for Family Practice shall be exempt from any reduction, provided that the general fund appropriation for Family Practice is excluded from the general fund base used in determining the University's portion of the statewide general fund reduction requirement."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Athey

Item 225 #8h

Co-Patron(s): Sherwood

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$350,000

\$350,000 GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$317,039,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$329,279,473".

Explanation:

(This amendment would provide additional general fund support for the Shenandoah Family Practice Residency.)

Chief Patron: Jones S.C.

Item 225 #9h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$81,150

\$81,150 GF

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$316,770,982".

Page 168, line 43, strike "\$328,929,473" and insert "\$329,010,623".

Page 170, line 50, strike "\$449,850" and insert "\$531,000".

Page 170, line 51, strike "\$449,850" and insert "\$531,000".

Explanation:

(This amendment would restore budget reductions to the Autism Program of Virginia.)

Chief Patron: Reid

Item 225 #10h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Commonwealth University

\$75,000

\$75,000 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 168, line 43, strike "\$316,689,832" and insert "\$316,764,832".

Page 168, line 43, strike "\$328,929,473" and insert "\$329,004,473".

Explanation:

(This amendment would restore budget reductions for the Center on Aging and the Alzheimer's Research Award Fund.)

Chief Patron: Scott, J.

Item 225 #11h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 172, line 52, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wright

Item 230 #1h

Education: Higher Education

Virginia Community College
System

FY 04-05

\$100,000

FY 05-06

\$0 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,081,339".

Explanation:

(This amendment would provide general fund support for the Heavy Equipment Training School at Fort Pickett operated by Southside Virginia Community College.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Spruill

Item 230 #2h

Co-Patron(s): Joannou, Jones S.C.

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$25,000

\$25,000 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,006,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,417,172".

Explanation:

(This amendment would provide funds for a feasibility study for the development of a Workforce Development Center in the City of Suffolk to be operated by Paul D. Camp Community College.)

Chief Patron: Callahan

Item 230 #4h

Co-Patron(s): Amundson, Black, Dillard, Ebbin, Hugo,
Hull, Lingamfelter, McQuigg, Parrish, Petersen, Plum,
Rust, Scott, J., Sickles, Van Landingham, Watts

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$650,350

\$650,350 GF

\$329,650

\$329,650 NGF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,961,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$518,372,172".

Explanation:

(This amendment would provide additional funding for capital leases at the Arlington / Alexandria area Northern Virginia Community Colleges.)

Chief Patron: Callahan

Item 230 #5h

Co-Patron(s): Amundson, Black, Dillard, Ebbin, Hugo,
Hull, Lingamfelter, McQuigg, Moran, Parrish, Petersen,
Plum, Rust, Scott, J., Sickles, Van Landingham, Watts

Request for Amendment to House Bill 30 as Introduced

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$1,364,726	\$6,224,217	GF
	\$725,206	\$3,307,509	NGF
	0.00	94.00	FTE

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$509,071,271".

Page 174, line 20, strike "\$517,392,172" and insert "\$526,923,898".

Explanation:

(This amendment would provide additional funding for operating costs at the Northern Virginia Community College Medical Education Campus.)

Chief Patron: Joannou

Item 230 #6h

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$15,000	\$15,000	GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$506,996,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,407,172".

Page 178, after line 26, insert:

"T. Out of this appropriation \$15,000 each year from the general fund to support instruction in musical theater and performing arts in the Hampton Roads area."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Spruill

Item 230 #7h

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$424,590	\$561,538	GF
	15.44	33.88	FTE

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,405,929".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,953,710".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment would provide additional funds to support operations and maintenance costs for new buildings.)

Chief Patron: Bryant

Item 230 #8h

Co-Patron(s): Jones S.C.

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$6,000,000
40.00

\$6,000,000
40.00

GF
FTE

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$512,981,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$523,392,172".

Explanation:

(This amendment would provide additional funds to support the development and upgrading of 100 courses, acquire hardware and software, and provide on-line student services in support of an expanded distance education partnership between the community colleges and Old Dominion University.)

Chief Patron: Hogan

Item 230 #9h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$250,000

\$500,000

GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,231,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$517,892,172".

Explanation:

(This amendment provides matching funds to endowment earnings in the community colleges.)

Chief Patron: Councill

Item 230 #10h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Baskerville

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$5,974,666	\$11,949,333	GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$512,956,005".
Page 174, line 20, strike "\$517,392,172" and insert "\$529,341,505".

Explanation:

(This amendment would provide additional funds for a new initiative of the community colleges to expand dual enrollment programs and establish a community college office at every high school.)

Chief Patron: Ingram Item 230 #11h

Co-Patron(s): Bryant, Hogan, Lingamfelter

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$677,468	\$677,468	GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,658,807".
Page 174, line 20, strike "\$517,392,172" and insert "\$518,069,640".

Explanation:

(This amendment would restore budget reductions in the workforce development programs of the community colleges.)

Chief Patron: Hamilton Item 230 #12h

Education: Higher Education	FY 04-05	FY 05-06	
Virginia Community College System	\$3,750,000	\$3,750,000	GF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 174, line 20, strike "\$506,981,339" and insert "\$510,731,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$521,142,172".

Explanation:

(This amendment would provide funds for a partnership between Thomas Nelson Community College and Riverside Health System's School of Health Professions.)

Chief Patron: Hurt

Item 230 #13h

Co-Patron(s): Dudley, Marshall D.

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$510,000

\$1,360,000 GF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,491,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$518,752,172".

Explanation:

(This amendment would provide funding to support the costs of three additional Middle College sites in fiscal year 2005 and eight additional sites in fiscal year 2006.)

Chief Patron: Scott, J.

Item 230 #14h

Co-Patron(s): Brink, Ingram, Saxman, Welch

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 175, line 13, after "D.", insert:

"This appropriation shall be contingent upon increasing enrollment and graduation rates for the Department of Nursing by 50 percent by 2010, with at least 50 percent of the graduates practicing in the Commonwealth. A report on enrollment and graduation increases shall be made to the Secretary of Education and the Secretary of Health and Human Resources each July 1."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment is self-explanatory.)

Chief Patron: Welch

Item 230 #15h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 178, after line 26, insert:

"T. The VCCS is authorized to generate and retain tuition and fees in excess of those provided in Section 4-2.01 b herein in order to support the achievement of *Dateline 2009*, the strategic plan approved by the State Board for Community Colleges. These funds, in addition to the VCCS Technology Fee, shall not revert to the surplus of the general fund at the end of the fiscal year and/or biennium, and shall be available for expenditure no later than October 1 of each subsequent fiscal year. These funds shall be used in the calculation of base budget adequacy needs in the same manner as other tuition and fees collected by four-year institutions."

Explanation:

(This amendment would allow the Virginia Community College System to retain any unspent nongeneral fund revenue from tuition and fees and requires that the funds be made available for expenditure by October 1 of the following fiscal year.)

Chief Patron: Callahan

Item 230 #16h

Co-Patron(s): Amundson, Black, Dillard, Ebbin, Hugo,
Hull, Lingamfelter, McQuigg, Parrish, Petersen, Plum,
Rust, Scott, J., Sickles, Van Landingham, Watts

Education: Higher Education

Virginia Community College
System

FY 04-05

\$650,350

\$329,650

FY 05-06

\$650,350

\$329,650

GF

NGF

Language:

Page 174, line 20, strike "\$506,981,339" and insert "\$507,961,339".

Page 174, line 20, strike "\$517,392,172" and insert "\$518,372,172".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment would provide additional funding for capital leases at the Fairfax area Northern Virginia Community Colleges.)

Chief Patron: Governor Warner

Item 240 #1g

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 180, line 40, strike "\$204,201" and insert "\$199,660".

Page 180, line 41, strike "\$1,199,503" and insert "\$1,172,824".

Explanation:

(This amendment corrects the language reference to the amounts for the Unique Military Activities program at Virginia Military Institute. These funds are distributed to Mary Baldwin College and Virginia Polytechnic Institute and State University based on the number of cadets enrolled in the Corps of Cadets program. The revision was not made in House Bill/Senate Bill 30, as introduced.)

Chief Patron: Sherwood

Item 242 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 04-05

\$125,000

FY 05-06

\$125,000 GF

Language:

Page 181, line 28, strike "\$362,411,049" and insert "\$362,536,049".

Page 181, line 28, strike "\$361,243,110" and insert "\$361,368,110".

Explanation:

(This amendment would provide a faculty position in Forest Hydrology at Virginia Tech's Forestry Department to support efforts to protect forest water quality throughout the state.)

Chief Patron: Nutter

Item 242 #2h

Education: Higher Education

Virginia Polytechnic Institute And

FY 04-05

\$125,000

FY 05-06

\$125,000 GF

Request for Amendment to House Bill 30 as Introduced

State University

Language:

Page 181, line 28, strike "\$362,411,049" and insert "\$362,536,049".

Page 181, line 28, strike "\$361,243,110" and insert "\$361,368,110".

Explanation:

(This amendment would provide funding for a mobile chemistry lab and chemistry kits bringing advanced chemistry experimentation to school children around the Commonwealth.)

Chief Patron: Keister

Item 242 #3h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Polytechnic Institute And
State University

\$396,231

\$396,231 GF

Language:

Page 181, line 28, strike "\$362,411,049" and insert "\$362,807,280".

Page 181, line 28, strike "\$361,243,110" and insert "\$361,639,341".

Explanation:

(This amendment would provide funding for a mobile chemistry lab and chemistry kits bringing advanced chemistry experimentation to school children around the Commonwealth.)

Chief Patron: Sherwood

Item 246 #1h

Co-Patron(s): Athey

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$100,000

\$100,000 GF

Language:

Page 184, line 39, strike "\$71,748,805" and insert "\$71,848,805".

Page 184, line 39, strike "\$72,023,805" and insert "\$72,123,805".

Page 185, after line 26, insert:

Request for Amendment to House Bill 30 as Introduced

"E. Out of amounts for this item shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to support two Virginia Tech Extension district agents to expand logger and landowner education programs for the protection of forest water quality."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: May

Item 246 #2h

Co-Patron(s): Abbitt, Amundson, Armstrong, Athey, BaCote, Barlow, Baskerville, Black, Bland, Brink, Bryant, Byron, Callahan, Carrico, Cline, Cole, Cosgrove, Councill, Dillard, Drake, Dudley, Eisenberg, Fralin, Gear, Hall, Hamilton, Hargrove, Hull, Hurt, Ingram, Janis, Johnson, Jones S.C., Keister, Kilgore, Landes, Lewis, Lingamfelter, Louderback, Marshall D., Marshall R., McDonnell, McDougle, McQuigg, Melvin, Miles, Moran, Morgan, Nutter, O'Bannon, Oder, Orrock, Parrish, Petersen, Phillips, Plum, Pollard, Purkey, Putney, Rapp, Rust, Saxman, Scott, E., Sherwood, Shuler, Sickles, Spruill, Stump, Tata, VanYahres, Ware, O., Watts, Weatherholtz, Welch, Wright

Education: Higher Education

FY 04-05

FY 05-06

Virginia Cooperative Extension And
Agricultural Experiment Station

\$3,000,000
56.00

\$3,000,000 GF
56.00 FTE

Language:

Page 184, line 39, strike "\$71,748,805" and insert "\$74,748,805".

Page 184, line 39, strike "\$72,023,805" and insert "\$75,023,805".

Explanation:

(This amendment funds staffing needs in the Virginia Tech Extension program to provide 56 Extension agent and specialist positions. The request is designed to address meeting the high priority goals of doubling state net revenue from agriculture and forestry by 2012, sustaining homeland security, enhancing rural economic development, and educating citizens on environmental stewardship and land and water preservation.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Putney

Item 246 #3h

Education: Higher Education

Virginia Cooperative Extension And
Agricultural Experiment Station

Language

Language:

Page 185, delete lines 22 through 26 and insert "profitability."

Explanation:

(This amendment removes contingency language pertaining to new funding provided to the extension programs in the introduced budget.)

Chief Patron: Spruill

Item 247 #1h

Co-Patron(s): Alexander, BaCote, Baskerville, Bland,
Cox, Ingram, Miles

Education: Higher Education

Virginia State University

Language

Language:

Page 186, after line 53, insert:

"E. Virginia State University is authorized to implement upgrades to the campus administrative system using existing University resources, and the Board of Visitors may amend the University's tuition and fee policy as necessary to implement the upgrades."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 254 #1h

Education: Other

Jamestown-Yorktown Foundation

FY 04-05

\$1,809,000

\$139,000

24.00

FY 05-06

\$2,139,000

\$142,000

28.00

GF

NGF

FTE

Language:

Page 189, line 14, strike "\$12,086,638" and insert "\$14,034,638".

Request for Amendment to House Bill 30 as Introduced

Page 189, line 14, strike "\$12,216,411" and insert "\$14,497,411".

Explanation:

(This amendment would provide funds for educational and program services for the 2007 celebration.)

Chief Patron: Callahan

Item 254 #2h

Education: Other

	FY 04-05	FY 05-06	
Jamestown-Yorktown Foundation	\$1,654,000	\$1,455,000	GF
	\$105,000	\$106,000	NGF
	5.00	5.00	FTE

Language:

Page 189, line 14, strike "\$12,086,638" and insert "\$13,845,638".

Page 189, line 14, strike "\$12,216,411" and insert "\$13,777,411".

Explanation:

(This amendment would provide funds for operation services such as site maintenance, improvements and marketing for the 2007 celebration.)

Chief Patron: Governor Warner

Item 255 #1g

Education: Other

Jamestown 2007

Language

Language:

Page 192, after line 18, insert:

"G. Except as provided otherwise in this paragraph, the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq., Code of Virginia) shall not apply to the expenditure of funds from the Virginia 400th Anniversary Fund. However, the provisions of this paragraph shall not be effective until such time as the Board of Trustees of the Jamestown-Yorktown Foundation has adopted guidelines generally applicable to the procurement of goods and services by the Jamestown-Yorktown Foundation and Jamestown 2007 through the expenditure of funds from the Virginia 400th Anniversary Fund. The guidelines shall implement a system of competitive negotiation for professional services; shall prohibit discrimination because of race,

Request for Amendment to House Bill 30 as Introduced

religion, color, sex or national origin of the bidder or offeror in the solicitation or award of contracts; may take into account in all cases the dollar amount of the intended procurement, the term of the anticipated contract, and the likely extent of competition; may implement a prequalification procedure for contractors or products; may include provisions for cooperative procurement arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law. The following sections of the Virginia Public Procurement Act shall continue to apply to procurement by the Jamestown-Yorktown Foundation and Jamestown 2007 with funds from the Virginia 400th Anniversary Fund: §§ 2.2-4311, 2.2-4315, 2.2-4330, 2.2-4333 through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through 2.2-4377, Code of Virginia."

Explanation:

(This amendment exempts Virginia 400th Anniversary Fund expenditures from most of the provisions of the Virginia Public Procurement Act. The Amendment will allow Jamestown 2007 and the Jamestown-Yorktown Foundation to use the Fund to contract with corporate sponsors for events commemorating Jamestown's 400th anniversary.)

Chief Patron: Callahan

Item 255 #2h

Education: Other

Jamestown 2007

FY 04-05

\$200,000

FY 05-06

\$200,000 GF

Language:

Page 190, line 8, strike "\$5,265,025" and insert "\$5,465,025".

Page 190, line 8, strike "\$5,522,025" and insert "\$5,722,025".

Page 190, line 21, after "below.", insert:

"Included in the appropriation for this item is \$200,000 the first year and \$200,000 the second year from the general fund to support the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters. The Virginia Association of Broadcasters shall work with the Virginia Tourism Authority and the Jamestown-Yorktown Foundation to develop advertising designed to support statewide promotional activities associated with the commemoration of the 400th anniversary of the Jamestown Settlement in 2007."

Explanation:

(This amendment provides \$200,000 each year from the general fund to support the "See Virginia First" cooperative advertising program operated by the Virginia

Request for Amendment to House Bill 30 as Introduced

Association of Broadcasters as part of the statewide effort to promote activities associated with the celebration of Jamestown 2007.)

Chief Patron: Tata

Item 256 #1h

Education: Other

The Library Of Virginia

Language

Language:

Page 192, line 42, before "It", insert "A."

Page 192, after line 45, insert:

"B. It is the intent of the General Assembly to transfer the responsibility for the maintenance and operation of the Library of Virginia Building from the Department of General Services to the Library of Virginia and to transfer direct control of \$618,800, a portion of the rent appropriation, for this purpose for both years of the biennium. The Library of Virginia shall assume full responsibility for procurement and administration of all contracts and services necessary to maintain and operate the Library building. The Department of General Services shall retain ownership of the Library of Virginia building and shall continue responsibility for the cost of utilities, payment in-lieu of taxes, property insurance and unforeseen emergency repairs costing \$10,000 or more for a single failure, accident or repair."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lingamfelter

Item 257 #1h

Co-Patron(s): Frederick, Marshall R., McQuigg

Education: Other

The Library Of Virginia

FY 04-05

\$3,000,000

FY 05-06

\$0 GF

Language:

Page 192, line 46, strike "\$6,725,836" and insert "\$9,725,836".

Explanation:

(This amendment would restore funds transferred from the Circuit Court Records Preservation Fund in 2003.)

Chief Patron: Collopy

Item 250 #1h

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Callahan

Item 259 #111

Co-Patron(s): Hargrove, Morgan

Education: Other	FY 04-05	FY 05-06	
The Library Of Virginia	\$250,000	\$1,000,000	GF

Language:

Page 194, line 1, strike "\$16,191,477" and insert "\$16,441,477".

Page 194, line 1, strike "\$16,191,477" and insert "\$17,191,477".

Page 194, line 8, before "It", insert "A."

Page 194, after line 13, insert:

"B. It is the objective of the General Assembly to restore full funding of the state formula for state aid to local libraries. The additional appropriations of \$250,000 in the first year and \$1,000,000 in the second year are part of a four-year phase-in of this objective to be completed by fiscal year 2008."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Sickles

Item 259 #2h

Education: Other	FY 04-05	FY 05-06	
The Library Of Virginia	\$88,200	\$88,200	GF

Language:

Page 194, line 1, strike "\$16,191,477" and insert "\$16,279,677".

Page 194, line 1, strike "\$16,191,477" and insert "\$16,279,677".

Explanation:

(This amendment would provide funds contingent upon passage of House Bill 890. House Bill 890 proposes to change the library formula for state aid to public libraries removing the cap on per capita support.)

Chief Patron: Griffith

Item 259 #3h

Education: Other		
The Library Of Virginia		Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 194, line 11, after "Internet.", insert:

"However, the local libraries shall take steps to ensure that Internet access is not used to view pornographic material."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 260 #1h

Co-Patron(s): Hargrove, Morgan

Education: Other

The Library Of Virginia

Language

Language:

Page 194, delete lines 14 through 18 and insert "Omitted."

Explanation:

(This amendment removes language included in the introduced budget that could redirect state aid to local libraries for state library purchases of electronic databases.)

Chief Patron: Hall

Item 261 #1h

Co-Patron(s): Callahan

Education: Other

The Science Museum Of Virginia

FY 04-05

\$1,047,600

4.00

FY 05-06

\$1,047,600

4.00

GF

FTE

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$9,812,603".

Page 194, line 27, strike "\$8,766,329" and insert "\$9,813,929".

Explanation:

(This amendment would provide funds to update exhibits and align them to the Standards of Learning. In addition, the funds would add four educators for exhibit development and curriculum delivery.)

Chief Patron: Johnson

Item 261 #2h

Request for Amendment to House Bill 30 as Introduced

Education: Other	FY 04-05	FY 05-06	
The Science Museum Of Virginia	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$8,815,003".

Page 194, line 27, strike "\$8,766,329" and insert "\$8,816,329".

Page 194, after line 48, insert:

"D. Out of this appropriation, \$50,000 and one position the first year and \$50,000 and one position the second year from the general fund shall be provided to support the development of a new science center in Bristol, Virginia."

Explanation:

(This amendment would provide funds to support local efforts to create a new science center as a division of the Science Museum of Virginia in the City of Bristol.)

Chief Patron: Griffith

Item 261 #3h

Education: Other	FY 04-05	FY 05-06	
The Science Museum Of Virginia	(\$3,998,118)	(\$3,999,444)	GF
	(\$4,766,885)	(\$4,766,885)	NGF
	-96.00	-96.00	FTE

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$0".

Page 194, line 27, strike "\$8,766,329" and insert "\$0".

Explanation:

(This amendment would eliminate funding for the Science Museum of Virginia.)

Chief Patron: Marshall D.

Item 261 #4h

Education: Other	FY 04-05	FY 05-06	
The Science Museum Of Virginia	\$113,106	\$191,014	GF

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$8,878,109".

Page 194, line 27, strike "\$8,766,329" and insert "\$8,957,343".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment would provide additional funding for the expanded Danville Science Center.)

Chief Patron: Frederick

Item 261 #5h

Co-Patron(s): Lingamfelter, McQuigg, Parrish

Education: Other

FY 04-05

FY 05-06

The Science Museum Of Virginia

\$450,000

\$450,000 GF

2.00

2.00 FTE

Language:

Page 194, line 27, strike "\$8,765,003" and insert "\$9,215,003".

Page 194, line 27, strike "\$8,766,329" and insert "\$9,216,329".

Explanation:

(This amendment would provide additional funding and positions for the Belmont Bay Science Center to provide educational programming and activities.)

Chief Patron: Callahan

Item 262 #1h

Education: Other

FY 04-05

FY 05-06

Virginia Commission For The Arts

\$1,000,000

\$2,000,000 GF

Language:

Page 195, line 9, strike "\$3,172,435" and insert "\$4,172,435".

Page 195, line 9, strike "\$3,392,435" and insert "\$5,392,435".

Page 195, delete lines 27 through 33.

Explanation:

(This amendment provides additional arts grants through the Virginia Commission for the Arts.)

Chief Patron: Griffith

Item 264 #1h

Education: Other

FY 04-05

FY 05-06

Request for Amendment to House Bill 30 as Introduced

Virginia Museum Of Fine Arts	(\$6,536,403)	(\$6,541,906)	GF
	(\$7,857,334)	(\$7,857,334)	NGF
	-154.50	-154.50	FTE

Language:

Page 196, line 2, strike "\$14,393,737" and insert "\$0".

Page 196, line 2, strike "\$14,399,240" and insert "\$0".

Explanation:

(This amendment would eliminate funding for the Virginia Museum of Fine Arts.)

Chief Patron: Sherwood

Item 264 #2h

Co-Patron(s): Athey, Morgan

Education: Other

FY 04-05

FY 05-06

Virginia Museum Of Fine Arts

\$212,910

\$215,004

GF

1.00

1.00

FTE

Language:

Page 196, line 2, strike "\$14,393,737" and insert "\$14,606,647".

Page 196, line 2, strike "\$14,399,240" and insert "\$14,614,244".

Explanation:

(This amendment would provide funds to increase the hourly rate paid to private contract security guards by one dollar per hour in order to reduce turnover rate.)

Chief Patron: Tata

Item 265 #1h

Education: Higher Education

FY 04-05

FY 05-06

Eastern Virginia Medical School

\$1,000,000

\$1,000,000

GF

Language:

Page 196, line 36, strike "\$11,847,875" and insert "\$12,847,875".

Page 196, line 36, strike "\$11,847,875" and insert "\$12,847,875".

Explanation:

(This amendment would provide increased funding for the undergraduate medical

Request for Amendment to House Bill 30 as Introduced

education program at Eastern Virginia Medical School.)

Chief Patron: Tata

Item 265 #2h

Education: Higher Education

FY 04-05

FY 05-06

Eastern Virginia Medical School

\$200,000

\$200,000 GF

Language:

Page 196, line 36, strike "\$11,847,875" and insert "\$12,047,875".

Page 196, line 36, strike "\$11,847,875" and insert "\$12,047,875".

Explanation:

(This amendment would restore funding for two family practice programs at Eastern Virginia Medical School.)

Chief Patron: Spruill

Item 265 #3h

Education: Higher Education

FY 04-05

FY 05-06

Eastern Virginia Medical School

\$150,000

\$150,000 GF

Language:

Page 196, line 36, strike "\$11,847,875" and insert "\$11,997,875".

Page 196, line 36, strike "\$11,847,875" and insert "\$11,997,875".

Explanation:

(This amendment would provide funds for a lab technician training program.)

Chief Patron: Marshall D.

Item 267 #1h

Co-Patron(s): Armstrong, Bryant, Callahan, Dudley,
Hogan, Howell, W., Hurt, Ingram, May, Nutter,
Sherwood, Shuler

Education: Higher Education

FY 04-05

FY 05-06

Institute For Advanced Learning
And Research

\$3,602,520

\$5,609,281 GF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 198, line 39, strike "\$1,521,681" and insert "\$5,124,201".

Page 198, line 39, strike "\$1,521,681" and insert "\$7,130,962".

Explanation:

(This amendment would provide full funding for the operating costs of the Institute for Advanced Learning and Research.)

Chief Patron: Armstrong

Item 267 #2h

Education: Higher Education

FY 04-05

FY 05-06

Institute For Advanced Learning
And Research

\$3,602,520

\$5,609,281 GF

Language:

Page 198, line 39, strike "\$1,521,681" and insert "\$5,124,201".

Page 198, line 39, strike "\$1,521,681" and insert "\$7,130,962".

Explanation:

(This amendment would provide full funding for the operating costs of the Institute for Advanced Learning and Research.)

Chief Patron: Dudley

Item 268 #1h

Education: Higher Education

FY 04-05

FY 05-06

Roanoke Higher Education
Authority

\$281,925

\$358,925 GF

Language:

Page 199, line 21, strike "\$618,075" and insert "\$900,000".

Page 199, line 21, strike "\$618,075" and insert "\$977,000".

Explanation:

(This amendment would provide additional operating support for the Roanoke Higher Education Center in support of regional economic development efforts.)

Chief Patron: Hamilton

Item 269 #1h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): BaCote, Barlow, Morgan, Spruill, Tata

Education: Higher Education	FY 04-05	FY 05-06	
Southeastern Universities Research Association, Incorporated	\$500,000	\$500,000	GF

Language:

Page 200, line 4, strike "\$642,238" and insert "\$1,142,238".

Page 200, line 4, strike "\$642,238" and insert "\$1,142,238".

Explanation:

(This amendment would provide additional funding to support the creation of the Hampton Roads Research Institute to stimulate technology and economic development in the Hampton Roads region.)

Chief Patron: Marshall D.

Item 270 #1h

Co-Patron(s): Armstrong, Dudley, Hogan, Hurt, Ingram, May

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 202, line 4, strike the first "500,000" and insert "2,000,000".

Page 202, line 4, strike the second "500,000" and insert "2,000,000".

Explanation:

(This amendment provides increased equipment purchase authority from the Higher Education Equipment Trust to fully equip the labs in new Institute for Advanced Learning and Research.)

Chief Patron: Armstrong

Item 270 #2h

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 202, line 4, strike the first "500,000" and insert "2,000,000".

Page 202, line 4, strike the second "500,000" and insert "2,000,000".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides increased equipment purchase authority from the Higher Education Equipment Trust to fully equip the labs in new Institute for Advanced Learning and Research.)

Chief Patron: Lewis

Item 279 #1h

Finance

FY 04-05

FY 05-06

Department Of Accounts Transfer
Payments

\$56,185,970

\$59,905,870 GF

Language:

Page 206, line 3, strike "\$58,100,000" and insert "\$114,285,970".

Page 206, line 3, strike "\$59,300,000" and insert "\$119,205,870".

Page 207, after line 9, insert:

"D. Contingent upon the passage of House Bill 174, 2004 Session of the General Assembly, sums estimated at \$56,185,970 the first year and \$59,905,870 the second year are to be distributed to localities from the amounts appropriated for Distribution of Recordation Tax to Localities. The amounts to be distributed to these localities are to be based upon the percentage of total recordation taxes collected by those localities and are to be used for land preservation in those localities."

Explanation:

(This amendment provides for the allocation of a portion of state recordation taxes to localities for open space preservation. The amendment incorporates the fiscal impact associated with House Bill 174, which would require that 50 percent of the state recordation taxes collected in excess of \$80.0 million be distributed each year to cities and counties based upon the percentage of total recordation taxes collected in those cities and counties. The amounts distributed to these cities and counties would then be required to be used for land preservation.)

Chief Patron: Petersen

Item 279 #2h

Finance

FY 04-05

FY 05-06

Department Of Accounts Transfer
Payments

\$2,697,000

\$0 GF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 206, line 3, strike "\$58,100,000" and insert "\$60,797,000".

Page 207, after line 9, insert:

"D. Out of the amounts provided for Financial Assistance to Localities -- General, \$2,697,000 the first year from the general fund is provided for transfer by the State Comptroller to the County of Fairfax to correct an error in the distribution of rental car taxes. The Commonwealth distributed the County of Fairfax's share of these rental car taxes to the City of Fairfax based upon erroneous information submitted by a rental car company with locations in both the County of Fairfax and the City of Fairfax."

Explanation:

(This amendment provides for the payment of \$2.7 million from the general fund to Fairfax County to correct an error in the distribution of rental car taxes. The state mistakenly distributed these rental car taxes to the City of Fairfax based upon erroneous information submitted by a rental company with locations in both Fairfax County and the City of Fairfax. Although the two localities are currently discussing a payment arrangement, there has been no agreement to date.)

Chief Patron: Rust

Item 284 #1h

Finance

FY 04-05

FY 05-06

Department Of Taxation

\$19,040

\$96,010 GF

Language:

Page 209, line 15, strike "\$40,884,634" and insert "\$40,903,674".

Page 209, line 15, strike "\$38,854,042" and insert "\$38,950,052".

Page 209, line 28, after "year.", insert:

"In addition, \$19,040 the first year and \$96,010 the second year from the general fund is provided for the costs of systems development, forms revision, and additional data capture necessary to administer voluntary contributions made on individual income tax returns for the Virginia First Responders Fund, which will be effective beginning for tax years on or after January 1, 2005."

Explanation:

(This amendment provides additional general fund dollars to the Department of Taxation to support the systems development, forms revision, and additional data capture costs that would be required if a voluntary tax check-off were established to assist first responders. House Bill 367 would create a Virginia First Responders Fund to which income tax filers could contribute a portion of their tax refunds. This

Request for Amendment to House Bill 30 as Introduced

amendment is contingent upon legislative approval of House Bill 367.)

Chief Patron: Cox

Item 290 #1h

Finance

FY 04-05

FY 05-06

Department Of The Treasury

\$900,000

\$0 GF

Language:

Page 216, line 33, strike "\$7,387,807" and insert "\$8,287,807".

Page 216, after line 54, insert:

"C. Out of the amounts for Insurance Services, there shall be paid for the relief of Calvin Meadows from the general fund, upon the execution of a release of all claims he may have against the Commonwealth or any agency, instrumentality, officer, employee, or political subdivision, the sum of \$900,000, to be paid on or before August 1, 2004, by check issued by the State Treasurer on warrant of the Comptroller."

Explanation:

(This amendment provides relief to Calvin Meadows for the business losses he experienced during the completion of repairs to a bridge connecting Colonial Heights and the City of Petersburg. The construction site established for these bridge repairs blocked the entrance to Calvin Meadows' business.)

Chief Patron: Governor Warner

Item 296 #1g

Finance

FY 04-05

FY 05-06

Treasury Board

(\$2,475,875)

(\$2,503,695) GF

Language:

Page 220, line 36, strike "\$299,294,769" and insert "\$296,818,894".

Page 220, line 36, strike "\$345,609,242" and insert "\$343,105,547".

Page 224, line 3, strike "\$7,523,468" and insert "\$7,347,593".

Page 224, line 3, strike "\$28,601,563" and insert "\$28,097,868".

Page 224, line 6, strike "\$1,494,938" and insert "\$1,319,063".

Page 224, line 6, strike "\$10,054,633" and insert "\$9,550,938".

Explanation:

(This amendment reduces debt service for three previously issued Virginia Public Building Authority bonds due to projected refunding that will take advantage of lower

Request for Amendment to House Bill 30 as Introduced

interest rates on the Authority's Series 1994A, 1995, and 1997 bonds. A portion of the debt service savings is also due to a lower debt service amount required for the State Agency Radio System (STARS) project, which is also due to a lower interest rate than originally projected.)

Chief Patron: Hamilton

Item 299 #2h

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 231, after line 50, insert:

"F. The State Executive Council for the Comprehensive Services Act shall investigate the reasons leading to the practice of parents relinquishing custody of their children solely to obtain necessary and appropriate mental health services. The State Executive Council shall recommend policy options, including legislative action if appropriate, for abolishing this practice while continuing to make the services available and accessible to the children and report to the Chairmen of the House Appropriations and Senate Finance Committees, and to the Chairman of the Joint Commission on Health Care, by November 1, 2004."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 301 #1h

Health And Human Resources

Department For The Aging

FY 04-05

\$100,000

FY 05-06

\$100,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$26,533,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$26,673,352".

Explanation:

(This amendment provides funds to the Virginia Chapters of the Alzheimer's Association for respite care scholarships for caregivers who have no other means of obtaining respite from caregiving. The scholarship would be used for the care of an

Request for Amendment to House Bill 30 as Introduced

individual with Alzheimer's disease or a dementia-related disorder.)

Chief Patron: Hamilton

Item 301 #2h

Co-Patron(s): Brink, Hall, Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$50,000

\$50,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$26,483,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$26,623,352".

Explanation:

(This amendment provides funding to support the establishment of an education and awareness campaign regarding the benefits of long-term care insurance. This public education program will provide consumers with information concerning the importance and benefits of long-term care insurance. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Phillips

Item 301 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$70,191

\$70,191 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$26,503,543".

Page 232, line 16, strike "\$26,573,352" and insert "\$26,643,543".

Page 233, line 24, strike "\$329,809" and insert "\$400,000"

Page 233, line 25, strike "\$329,809" and insert "\$400,000"

Explanation:

(This amendment restores funding to the Pharmacy Connect Program in Southwest Virginia that was reduced in fiscal year 2004 due to budget reductions. Each dollar in the program currently leverages \$35.46, translating to an additional \$2.7 million in prescriptions to the citizens of the seven-county, one-city area.)

Chief Patron: Hamilton

Item 301 #4h

Request for Amendment to House Bill 30 as Introduced

Health And Human Resources	FY 04-05	FY 05-06	
Department For The Aging	\$12,000,000	\$12,000,000	GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$38,433,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$38,573,352".

Explanation:

(This amendment provides \$12.0 million from the general fund each year to provide in-home care services delivered through the area agencies on aging. This amendment is estimated to provide approximately 900,000 additional hours of in-home care services (e.g., chore, homemaker, personal care services) to address unmet needs for these services).

Chief Patron: Morgan

Item 301 #5h

Health And Human Resources	FY 04-05	FY 05-06	
Department For The Aging	\$2,500,000	\$2,500,000	GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$28,933,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$29,073,352".

Explanation:

(This amendment provides \$2.5 million each year from the general fund to the Department of Aging to expand care coordination (case management) programs provided through local area agencies on aging. This amendment includes funds for new programs and the expansion of existing programs to provide statewide service.)

Chief Patron: Reid

Item 301 #6h

Health And Human Resources	FY 04-05	FY 05-06	
Department For The Aging	\$750,000	\$750,000	GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$27,183,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$27,323,352".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides funding to the Department of Aging to expand the Long-Term Care Ombudsman Program that is operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the National Institute of Medicine.)

Chief Patron: Hamilton

Item 301 #7h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$1,300,000

\$1,300,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$27,733,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$27,873,352".

Explanation:

(This amendment provides additional funding to increase the amount of adult day care/respite care delivered by local area agencies on aging. This type of care provides family caregivers with critical relief, and serves as an alternative to nursing home placement. It is estimated that the additional funds contained in this amendment would provide an additional 279,336 hours of care to frail, elderly Virginians.)

Chief Patron: Reid

Item 301 #8h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$1,250,000

\$1,250,000 GF

Language:

Page 232, line 16, strike "\$26,433,352" and insert "\$27,683,352".

Page 232, line 16, strike "\$26,573,352" and insert "\$27,823,352".

Explanation:

(This amendment provides increased funds to expand transportation services

Request for Amendment to House Bill 30 as Introduced

provided by local area agencies on aging. It is estimated that 226,860 additional trips will be provided to address unmet needs for transportation services.)

Chief Patron: Reid

Item 302 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Aging

\$5,600,000

\$5,600,000 GF

Language:

Page 233, line 40, strike "\$15,711,959" and insert "\$21,311,959".

Page 233, line 40, strike "\$15,711,959" and insert "\$21,311,959".

Explanation:

(This amendment provides additional funds to increase the number of home-delivered meals provided to the frail elderly by local area agencies on aging. It is estimated that this funding will provide approximately 1,635,444 additional home-delivered meals.)

Chief Patron: Phillips

Item 304 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department For The Deaf And
Hard-Of-Hearing

\$40,000

\$40,000 GF

Language:

Page 234, line 50, strike "\$1,341,573" and insert "\$1,381,573".

Page 234, line 50, strike "\$1,341,573" and insert "\$1,381,573".

Page 235, line 9, strike "40,000" and insert "80,000".

Page 235, line 10, strike "40,000" and insert "80,000".

Explanation:

(This amendment provides an additional \$40,000 each year to the Connie Reasore Deaf Resource Center in Planning District 1. The introduced budget provides \$40,000 each year for the Center.)

Chief Patron: Landes

Item 306 #1h

Health And Human Resources

FY 04-05

FY 05-06

Item Order

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides funding to cover the cost of medications for tuberculosis patients who have drug resistant tuberculosis and require prolonged treatment with expensive second line antimicrobial agents. Funding will provide medications to approximately 10 patients per year.)

Chief Patron: Callahan

Item 310 #2h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$50,000

\$51,500 GF

Language:

Page 238, line 34, strike "\$89,997,059" and insert "\$90,047,059".

Page 238, line 34, strike "\$91,107,059" and insert "\$91,158,559".

Explanation:

(This amendment provides funding to cover the cost of medications for the treatment of approximately 100 low-income patients with tuberculosis (TB) who do not qualify for free or reduced cost TB medications, and who do not have adequate income or insurance coverage to allow them to purchase required medications.)

Chief Patron: Landes

Item 311 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$434,262

\$434,262 GF

Language:

Page 239, line 16, strike "\$2,926,102" and insert "\$3,360,364".

Page 239, line 16, strike "\$2,926,102" and insert "\$3,360,364".

Page 239, line 26, after "A.", strike "1."

Page 239, line 26, strike "\$333,072" and insert "\$767,334".

Page 239, line 27, strike "\$333,072" and insert "\$767,334".

Page 239, strike lines 30 through 32.

Explanation:

(This amendment restores general fund support to regional health planning agencies bringing their funding to 85 percent of their fiscal year 2001 general fund appropriation. Language is also deleted that diverted \$125,000 each year from excess

Request for Amendment to House Bill 30 as Introduced

revenues to the general fund.)

Chief Patron: Jones S.C.

Item 312 #1h

Co-Patron(s): Athey, Cline, Hall, Hamilton, Morgan

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$110,000

\$110,000 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,286,490".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,286,490".

Explanation:

(This amendment provides funding to support the establishment of the Rx Partnership, a public-private partnership to increase access to prescription medication for Virginia's low-income, uninsured population. These funds shall be matched with public and/or private resources. The Rx Partnership will operate as a virtual warehouse by soliciting free medications from pharmaceutical manufacturers to be dispensed through affiliated non-profit, licensed pharmacies that are credentialed and monitored by Rx Partnership. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 312 #2h

Co-Patron(s): Lewis

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$68,750

\$68,750 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,245,240".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,245,240".

Page 241, line 17, strike "233,750" and insert "302,500".

Page 241, line 18, strike "233,750" and insert "302,500".

Explanation:

(This amendment restores funding to the Virginia Primary Care Association for the provision of pharmaceuticals and necessary pharmacy supplies to low-income uninsured patients of Community and Migrant Health Centers to the fiscal year 2003

Request for Amendment to House Bill 30 as Introduced

level of \$275,000. It also increases funding by 10 percent to accommodate for the increase in the number of patients served by the health centers.)

Chief Patron: Pollard

Item 312 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$100,000

\$100,000 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,276,490".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,276,490".

Page 241, line 17, after "E.", insert "1."

Page 241, after line 36, insert:

"2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to the Virginia Primary Care Association to provide gap coverage for obstetrical services in rural communities at risk of losing obstetrical services."

Explanation:

(This amendment provides funding to the Virginia Primary Care Indigent Pharmacy Assistance Program to provide gap coverage to rural communities at risk of losing obstetrical services. The funding would be provided in the 2004-06 biennium only until such time as federal grants are awarded to assist in providing these services.)

Chief Patron: Hamilton

Item 312 #4h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$300,000

\$300,000 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,476,490".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,476,490".

Page 240, line 22, strike "125,000" and insert "425,000".

Page 240, line 23, strike "125,000" and insert "425,000".

Explanation:

(This amendment restores general fund monies to the Comprehensive Health Investment Project (CHIP) of Virginia. General fund appropriations to CHIP have been reduced over the past several years. While these funds have been made up with

Request for Amendment to House Bill 30 as Introduced

the use of federal Temporary Assistance to Needy Families (TANF) block grant funds, the introduced budget reduces TANF funds for CHIP by 10 percent. This increase in general funds will offset the reduction in TANF funds and enable CHIP of Virginia to draw down additional matching federal funds, thus preventing the elimination of services to 200 children currently being served and allowing CHIP to serve approximately 250 children on the waiting list for services.)

Chief Patron: Morgan

Item 312 #5h

Co-Patron(s): Abbitt, Amundson, Armstrong, Athey, Barlow, Baskerville, Black, Bland, Brink, Bryant, Carrico, Cline, Councill, Dillard, Dudley, Ebbin, Eisenberg, Fralin, Gear, Griffith, Hall, Hamilton, Hargrove, Howell, A., Howell, W., Hull, Ingram, Janis, Johnson, Jones D.C., Jones S.C., Keister, Kilgore, Landes, Louderback, Marshall R., May, McQuigg, Melvin, Miles, Moran, Nutter, O'Bannon, Orrock, Phillips, Plum, Pollard, Rapp, Reid, Rust, Saxman, Sherwood, Shuler, Sickles, Spruill, Stump, Van Landingham, VanYahres, Ward, Watts, Weatherholtz, Welch, Ware, O.

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$445,958

\$547,143 GF

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,622,448".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,723,633".

Page 241, line 37, strike "921,400" and insert "1,367,358".

Page 241, line 38, strike "921,400" and insert "1,468,543".

Explanation:

(This amendment adds funds for Free Clinics to purchase pharmaceuticals and medically-necessary pharmacy supplies and to provide pharmacy services to low-income, uninsured patients.)

Chief Patron: Dudley

Item 312 #6h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$162,600

\$162,600 GF

Item Order

Request for Amendment to House Bill 30 as Introduced

Language:

Page 240, line 15, strike "\$5,176,490" and insert "\$5,339,090".

Page 240, line 15, strike "\$5,176,490" and insert "\$5,339,090".

Page 241, line 37, strike "921,400" and insert "1,084,000".

Page 241, line 38, strike "921,400" and insert "1,084,000".

Explanation:

(This amendment adds funds for Free Clinics to purchase pharmaceuticals and medically-necessary pharmacy supplies and to provide pharmacy services to low-income, uninsured patients.)

Chief Patron: Ware, O.

Item 314 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$187,958

\$187,958 GF

\$127,196

\$127,196 NGF

Language:

Page 242, line 31, strike "\$166,547,101" and insert "\$166,862,255".

Page 242, line 31, strike "\$166,547,101" and insert "\$166,862,255".

Explanation:

(This amendment provides \$187,958 from the general fund and \$127,196 from nongeneral funds each year for increased rental costs associated with the co-location of services provided by the Roanoke City Health Department with the Roanoke City Department of Social Services.)

Chief Patron: Hurt

Item 314 #2h

Co-Patron(s): Marshall D.

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$141,741

\$0 GF

Language:

Page 242, line 31, strike "\$166,547,101" and insert "\$166,688,842".

Page 243, after line 19, insert:

"2. Out of this appropriation, \$141,741 the first year from the general fund shall be

Request for Amendment to House Bill 30 as Introduced

provided to the Virginia Health Care Foundation to fund the establishment of the MEDAssist Program to assist uninsured and medically underserved populations in the counties of Halifax, Henry, Patrick and Pittsylvania, and the Cities of Danville and Martinsville, with the acquisition of affordable prescription medications."

Page 243, line 20, strike "2" and insert "3".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips

Item 316 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$100,000

\$100,000 NGF

Language:

Page 244, line 10, strike "\$33,889,310" and insert "\$33,989,310".

Page 244, line 10, strike "\$33,889,310" and insert "\$33,989,310".

Page 244, line 34, after "C.", insert "1."

Page 244, after line 39, insert:

"2. Out of the nongeneral fund appropriation for the Drinking Water State Revolving Fund, \$100,000 the first year and \$100,000 the second year shall be used to plan regional water projects in Planning Districts 1, 2, and 3."

Explanation:

(This amendment designates \$100,000 each year from the Drinking Water State Revolving Fund for the planning of regional water projects in Southwest Virginia.)

Chief Patron: Jones S.C.

Item 319 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$50,000

\$50,000 GF

Language:

Page 245, line 4, strike "\$8,119,123" and insert "\$8,169,123".

Page 245, line 4, strike "\$8,119,123" and insert "\$8,169,123".

Page 245, line 21, strike "131,271" and insert "181,271".

Page 245, line 22, strike "131,271" and insert "181,271".

Explanation:

(This amendment provides funding to support the outpatient data reporting system.)

Request for Amendment to House Bill 30 as Introduced

The 2001 Virginia General Assembly required outpatient surgical data to be added to Virginia's health care data reporting system. Previously, only inpatient hospital data was included in the data reporting system. Virginia Health Information (VHI) developed the outpatient data reporting system and subsidized its operation until fiscal year 2003 when significant reductions in general fund support required VHI to suspend processing of the outpatient surgical data. The requested funding of \$50,000 per year will allow VHI to restore the outpatient data reporting system.)

Chief Patron: Morgan

Item 319 #2h

Co-Patron(s): Brink, Hall, Hamilton

Health And Human Resources

FY 04-05

FY 05-06

Department Of Health

\$50,000

\$50,000 GF

Language:

Page 245, line 4, strike "\$8,119,123" and insert "\$8,169,123".

Page 245, line 4, strike "\$8,119,123" and insert "\$8,169,123".

Page 245, line 21, strike "131,271" and insert "181,271".

Page 245, line 22, strike "131,271" and insert "181,271".

Explanation:

(This amendment provides funding to support the outpatient data reporting system. The 2001 Virginia General Assembly required outpatient surgical data to be added to Virginia's health care data reporting system. Previously, only inpatient hospital data was included in the data reporting system. Virginia Health Information (VHI) developed the outpatient data reporting system and subsidized its operation until fiscal year 2003 when significant reductions in general fund support required VHI to suspend processing of the outpatient surgical data. The requested funding of \$50,000 per year will allow VHI to restore the outpatient data reporting system.)

Chief Patron: Marshall R.

Item 321 #1h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 246, after line 18, insert:

"C. Notwithstanding § 54.1-2929, Code of Virginia, no physician may perform abortions in Virginia who is not a Virginia resident. The Board of Medicine shall

Request for Amendment to House Bill 30 as Introduced

impose a monetary penalty for any physician who performs abortions in Virginia who is not a resident of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 321 #2h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 246, strike lines 5 through 10.

Page 246, line 11, strike "B."

Explanation:

(This amendment eliminates language transferring nongeneral funds from the Department of Health Professions to the Virginia Department of Health for financial incentives to physicians who commit to practice in underserved areas of the state.)

Chief Patron: Baskerville

Item 324 #1h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance

\$2,000,000

\$2,000,000 GF

Services

\$4,000,000

\$4,000,000 NGF

Language:

Page 248, line 30, strike "\$73,345,685" and insert "\$79,345,685".

Page 248, line 30, strike "\$81,708,260" and insert "\$87,708,260".

Page 250, after line 27, insert:

"K. Effective July 1, 2004, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan and related regulations to cover pregnant women with incomes up to 200 percent of the federal poverty income level."

Explanation:

(This amendment would provide health care services through the Family Access to Medical Insurance Security (FAMIS) Plan to pregnant women with incomes up to 200 percent of the federal poverty income level. Currently, the Medicaid program covers these services for pregnant women with incomes up to 133 percent of the federal

Request for Amendment to House Bill 30 as Introduced

poverty income level. By using the FAMIS program to expand services, the state would receive about \$2 in federal dollars for every state dollar spent, while avoiding costs associated with poor birth outcomes from lack of appropriate prenatal care.)

Chief Patron: Baskerville

Item 324 #2h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 27, insert:

"K. Out of this appropriation, the Department of Medical Assistance Services shall use such funds as may be necessary to seek federal waivers to draw down the maximum federal dollars available to provide access to prenatal care for pregnant women through the Family Access to Medical Insurance Security (FAMIS) Plan. The Department of Medical Assistance Services shall amend the FAMIS plan as necessary to effect this change and promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment would provide expand access to prenatal care through the Family Access to Medical Insurance Security (FAMIS) Plan.)

Chief Patron: Callahan

Item 326 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services is directed to work with waiver providers and advocates to evaluate the current rate structure of the mental retardation home- and community-based waiver. Such evaluation shall consider the adequacy of current rates to current costs of providing such services, the effect of the current rates on the availability of community-based services as compared to institutional services, whether individuals unnecessarily receive institutional care because of the lack of community-based providers, whether adjustments in the rates

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are warranted, and the estimated costs of any rate changes. The Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretary of Health and Human Resources by October 1, 2004, on its review and assessment, including specific recommendations for a new rate methodology in order to expand the availability of community-based providers in Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 326 #2h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$4,800,000

\$4,800,000 GF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,061,898,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,432,619".

Explanation:

(This amendment adds funds to increase the rate paid to Medicaid mental retardation home- and community-based waiver service providers in Northern Virginia. The rate differential will recognize the higher labor costs paid by providers in the Northern Virginia labor market, and assist in attracting and retaining qualified providers.)

Chief Patron: Callahan

Item 326 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$750,000

\$1,500,000 GF

\$750,000

\$1,500,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,598,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,431,632,619".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides additional funding to increase the supported employment rate for providers of mental retardation home- and community-based waiver services. Rates will be increased to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services.)

Chief Patron: Hamilton

Item 326 #4h

Co-Patron(s): Hall, Morgan

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$13,000,000	\$14,100,000	GF
Services	\$13,000,000	\$14,100,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,083,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,456,832,619".

Explanation:

(This amendment provides funding to support an increase in Medicaid physician reimbursement. Payment rates would be increased to 75 percent of Medicare rates (based on the relative value units and the conversion factor, without any adjustment for geographic variation in fees) as of January 2004. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 326 #5h

Co-Patron(s): Brink, Hall, Kilgore, Morgan, Phillips,
Stump

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$5,450,000	\$11,450,000	GF
Services	\$5,450,000	\$11,450,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,067,998,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,451,532,619".

Explanation:

(This amendment provides funding to increase the Medicaid personal care

Request for Amendment to House Bill 30 as Introduced

reimbursement rates by \$1.00 per hour in fiscal year 2005 and to provide an additional \$1.00 per hour increase in fiscal year 2006. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 326 #6h

Co-Patron(s): Hall, Hamilton, Morgan

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$16,000	\$0	GF
Services	\$16,000	\$0	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,057,130,577".

Explanation:

(This amendment provides funding to develop a methodology, in collaboration with stakeholders, for setting reimbursement rates for providers of personal care services on an annual basis. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 326 #7h

Co-Patron(s): Hall, Morgan

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$1,650,000	\$1,650,000	GF
Services	\$1,650,000	\$1,650,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,060,398,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,431,932,619".

Explanation:

(This amendment provides funding to increase the personal maintenance allowance for Medicaid home- and community-based services waivers from 100 percent to 150 percent of the Supplemental Security Income (SSI) payment standard. This excludes the AIDS waiver personal maintenance allowance which is already at 300 percent of the SSI payment standard. This is a recommendation of the Joint Commission on

Request for Amendment to House Bill 30 as Introduced

Health Care.)

Chief Patron: Hamilton

Item 326 #8h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$2,500,000	\$2,500,000	GF
Services	\$2,500,000	\$2,500,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,632,619".

Page 258, line 42, after "4.", insert "A."

Page 258, line 46, after "supply", insert:

"and a co-payment shall not be charged to the recipient".

Page 258, line 51, delete the first "and".

Page 258, line 55, after "material", insert:

"; and (v) written notice, describing the action taken, recipient responsibilities and appeal rights, delivered by the pharmacy to recipients when a prescription is not filled or a 72-hour supply is provided".

Page 258, after line 55, insert:

Page 258, after line 55, insert:

"B. In developing the Preferred Drug List program, the Department of Medical Assistance Services shall ensure that (i) prior authorization for a current medication shall be granted upon the request of the physician if a change in the patient's medication may cause deterioration of the patient's condition; (ii) therapeutic classes in which there is only one drug in the therapeutic class shall not be restricted by the program; (iii) all medications used for the treatment of mental illnesses, including anti-depressants and anti-anxiety medications are available without prior authorization requirements or other restrictions; (iv) medications used for the treatment of asthma, brain disorders, and HIV-related conditions; and (v) medications used for the treatment of cancer such as chemotherapeutic agents, antiemetics, and pain medications shall not be subject to prior authorization."

Explanation:

(This amendment modifies implementation of the preferred drug list by adding patient protections and excluding certain medications for the treatment of asthma, brain disorders, HIV-related conditions, mental illness and cancer.)

Chief Patron: Wardrup

Item 326 #10h

Request for Amendment to House Bill 30 as Introduced

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$504,305	\$504,305	GF
Services	\$504,305	\$504,305	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,107,187".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,429,641,229".

Page 264, after line 47, insert:

"BBB. Out of this appropriation, \$504,305 from the general fund and \$504,305 from nongeneral funds each year shall be provided to increase Medicaid reimbursement of capital costs of children's Intermediate Care Facilities for the Mentally Retarded (ICF/MRs). The Department of Medical Assistance Services shall amend the state plan for Medical Assistance Services related to capital reimbursement of children's ICF/MRs to provide that allowable square feet per bed shall be up to 1,000 square feet per bed, and that allowable cost per square foot shall be up to \$137 per square foot. This amendment shall be effective July 1, 2004."

Explanation:

(This amendment provides an increase of \$504,305 from the general fund and \$504,305 from federal funds each year to increase the reimbursement rate for St. Mary's ICF/MR to pay for capital improvements.)

Chief Patron: Landes

Item 326 #11h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$5,450,000	\$11,450,000	GF
Services	\$5,450,000	\$11,450,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,067,998,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,451,532,619".

Explanation:

(This amendment provides funding to increase the Medicaid personal care reimbursement rates by \$1.00 per hour in fiscal year 2005 and to provide an additional \$1.00 per hour increase in fiscal year 2006. Currently, personal care rates paid through the Medicaid program are \$13.38 per hour in Northern Virginia and \$11.36 per hour in the rest of the state.)

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Chief Patron: Pollard

Item 326 #12h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$5,500,000
\$5,500,000

\$6,000,000 GF
\$6,000,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,068,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,440,632,619".

Page 264, after line 47, insert:

"BBB.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursements for hospitals to reimburse inpatient and outpatient hospital services provided by a sole community hospital, as defined by § 1886(d)(5)(D)(iii) of the Social Security Act, at cost as determined on the annual Statement of Reimbursable Cost.

2. The Department shall also reimburse inpatient obstetrical services at these facilities that are covered under the Medallion II managed care program at a minimum rate of \$3,500 per case for vaginal deliveries and \$4,100 per case for Caesarean deliveries. These case rates shall be adjusted annually to reflect increases in the annual market basket adjustment.

Explanation:

(This amendment requires an adjustment in hospital rates paid to sole community hospitals to ensure access to necessary services by Medicaid patients. It also increases rates for obstetrical services provided by sole community hospitals to ensure that these services continue to be available to low-income Medicaid patients.)

Chief Patron: Scott, J.

Item 326 #13h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall develop a plan to provide an add-on payment to the normal per diem rate for nursing facilities that

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provide care for individuals over the age of 21 who previously were in pediatric specialized care and who, although now over age 21, continue to meet pediatric specialized care criteria (other than age limitations). The Department shall report details of and funding requirements for the add-on payment to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2004."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones S.C.

Item 326 #14h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to set the rate for durable medical equipment at the Durable Medicare Equipment Regional Carrier (DMERC) reimbursement level for those items that have a national Healthcare Common Procedure Coding System (HCPCS) code. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment modifies the reimbursement methodology for certain durable medical equipment.)

Chief Patron: Hamilton

Item 326 #15h

Health And Human Resources

Department Of Medical Assistance
Services

FY 04-05

\$638,100

\$638,100

FY 05-06

\$314,400 GF

\$314,400 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,374,777".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,429,261,419".

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall have the authority to

Request for Amendment to House Bill 30 as Introduced

amend the Medallion II waiver to allow the Department to carve out dental services provided to children under the age of 21 from Medicaid managed care. In addition, the Department shall have the authority to amend the State Plans for Titles XIX (Medical Assistance Services) and XXI (Family Access to Medical Insurance Security) of the Social Security Act, as required by applicable statute and regulations to provide dental services to children enrolled in these programs on a fee-for-service basis. The Department shall have the authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act, to effect this provision."

Explanation:

(This amendment carves out dental services from Medicaid managed care and provides for reimbursement of these services on a fee-for-service basis. Currently, only 20 percent of children enrolled in the Medicaid or FAMIS program are receiving dental services they are eligible to receive and only 16 percent of licensed dentists in Virginia participate in the Medicaid program. This is one strategy to encourage more dentists to participate in Medicaid. Funding will enhance dental fees and be used to handle provider outreach, case management, help-line, and other provider enrollment functions currently handled by managed care organizations.)

Chief Patron: Jones S.C.

Item 326 #16h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$2,500,000	\$2,500,000	GF
Services	\$2,500,000	\$2,500,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,632,619".

Page 258, line 29, strike "and".

Page 258, line 32, after "effective", insert"

"; and (vii) appropriate exclusions for antidepressant and antianxiety medications used for the treatment of mental illness".

Explanation:

(This amendment adds language and funding to add antidepressant and antianxiety medications to the list of mental health medications already excluded from the Medicaid Preferred Drug List program.)

Chief Patron: Jones S.C.

Item 326 #17h

Request for Amendment to House Bill 30 as Introduced

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$3,000,000	\$3,000,000	GF
Services	\$3,000,000	\$3,000,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,063,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,434,632,619".

Page 263, strike lines 53 through 59 and insert:

"WW.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify the reimbursement methodology used to reimburse for generic drug products. The new methodology shall reimburse for the product cost based on a Maximum Allowable Cost list to be established by the Department. Such amendments shall be effective within 280 days or less from the enactment of this act.

2. The Department may not adopt a maximum allowable cost (MAC) reimbursement rate for generic pharmaceuticals unless: (i) the Department has published its methodology for setting state MAC rates, including, the identity of the reference product used to set the MAC rate; the NDC number of the reference product; the factor by which the MAC rate exceeds the reference product price, which shall be not less than 150 percent of the lowest-published wholesale acquisition cost for products widely available for purchase in the state, and included in national pricing compendia; and the identity and date of the published compendia used to determine the reference product and set the MAC rate; (ii) the Department demonstrates that three different suppliers, including the supplier of the innovator product, are able to supply, and pharmacies are able to purchase, sufficient quantities of the drug from these sources of supply. The drugs considered must be listed as therapeutically and pharmaceutically equivalent in the FDA's most recent version of the "Orange Book"; (iii) the Department demonstrates that the use of a MAC rate that is lower than the Federal Upper Limit (FUL) for the drug, or the development of a MAC rate that does not have a FUL will not result in the use of higher-cost innovator brand name or single source drugs in the Medicaid program; and (vi) the Department shall publish the list of state MAC rates in accordance with the state administrative procedure act, and consistent with state procedures governing the adoption of Medicaid provider rates.

2. The Department shall (i) review and update the list of MAC rates at least quarterly; (ii) implement and maintain a procedure to eliminate products from the list, or increase MAC rates, consistent with changes in the marketplace; and (iii) provide an administrative appeals procedure that complies with the state

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administrative procedure act, to allow the manufacturer of the listed drug or a manufacturer of a competing drug in the same therapeutic category or a prescribing provider or a dispensing provider to contest a listed MAC rate."

Page 264, strike line 1.

Explanation:

(This amendment sets forth criteria for the Department of Medical Assistance Services to use in developing a new methodology for reimbursing for generic drugs through the Medicaid program. Language prohibits the implementation of the new reimbursement methodology unless the Departments adheres to the requirements set forth in the language.)

Chief Patron: Watts

Item 326 #18h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$10,450,000
\$10,450,000

\$10,900,000
\$10,900,000

GF
NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,077,998,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,450,432,619".

Explanation:

(This amendment provides funds to nursing facilities to increase certified nurse aide salaries to an average of \$14 per hour in Northern Virginia at a differential rate. Salaries for certified nurse aides salaries in the rest of the rate would be set at a rate slightly less.)

Chief Patron: Callahan

Item 326 #19h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$3,000,000

\$6,500,000

GF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,060,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,435,132,619".

Page 264, after line 47, insert:

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"BBB. Effective July 1, 2004, the Department of Medical Assistance Services shall decrease the amount of matching federal Medicaid funds that it retains for administrative costs associated with the billing of school health services to Medicaid by school divisions to provide health services to Medicaid-eligible special education students. The Department participation shall decrease the amount of federal matching funds retained for state administrative costs by 25 percent the first year and 10 percent the second year."

Explanation:

(This amendment decreases the amount of matching federal funds retained by the Department of Medical Assistance Services for administrative costs associated with the billing of school health services for Medicaid-eligible special education students who receive school health services.)

Chief Patron: Morgan

Item 326 #20h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 256, strike line 19.

Page 256, line 20, strike "Medicaid and Medicare Services for a" and insert:

"V. The Department of Medical Assistance Services shall discontinue efforts to seek approval of a".

Page 256, line 28, strike "eliminate" and insert "restore the".

Page 256, line 32, strike "The Department shall implement these necessary".

Page 256, strike lines 33 through 34, and insert:

"The Department shall study the impact of expanding elderly case management services to a statewide service. The Department shall report the results of its study to the Chairmen of the House Appropriations and Senate Finance Committees and the Department of Planning and Budget no later than December 15, 2004. The Department shall seek the input of appropriate agencies in conducting the study, including the Department of Aging and the Area Agencies on Aging."

Explanation:

(This amendment directs the Department of Medical Assistance Services to restore the elderly case management services to the State Plan for Medical Assistance Services and abandon efforts to seek a Research and Demonstration 1115 Waiver for the management of chronic care conditions of elderly and disabled persons. No

Request for Amendment to House Bill 30 as Introduced

change in funding is required.)

Chief Patron: Phillips

Item 326 #21h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$11,460,000
\$11,460,000

\$11,900,000
\$11,900,000

GF
NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,080,018,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,452,432,619".

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall establish a single set of Medicaid income limits for low-income families and children under § 1931 of the Social Security Act, equal to the income levels used for Group III localities on January 1, 2004."

Explanation:

(This amendment modifies the income eligibility limits for low-income families and children to be uniform across the state. Currently, three sets of Medicaid income eligibility limits exist which are dependent upon where the Medicaid applicant lives. For a family of three, income limits are \$281 per month in rural areas, \$309 per month in urban areas, and \$376 per month in Northern Virginia. Virginia's eligibility levels for the mid-group are the 5th lowest in the United States. Statewide income eligibility levels are used for all other Medicaid categories, except "medically needy" coverage. Setting a statewide income limit for low-income parents at approximately 30 percent of the federal poverty income level would secure additional federal funding and offset some state-funded indigent care costs.)

Chief Patron: Morgan

Item 326 #22h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 263, line 39, strike ", terminate".

Page 362, line 41, after "Waiver", insert:

", provided that individuals eligible for the waivers do not lose necessary services".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment modifies language in the introduced budget which would amend, terminate and/or combine the Medicaid Elderly and Disabled Waiver and the AIDS Waiver programs. It would ensure that eligible AIDS waiver recipients continue to receive necessary services whether the AIDS Waiver remains as a separate program or is combined with the Elderly and Disabled Waiver program. If the AIDS Waiver were terminated, it is possible that recipients of these services would lose nutritional supplements and case management services.)

Chief Patron: Landes

Item 326 #23h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall not establish, under the Medicaid Preferred Drug List program, prior authorization requirements or any other restrictions imposed by the Department for emergency or rescue medications used for the treatment of life-threatening respiratory conditions due to acute bronchospasm. In developing a disease state management program, the Department shall include initiatives which positively impact asthma-related health care costs."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to "carve-out" medications used for the treatment of acute bronchospasm from the Preferred Drug List program. Also, it requires the Department to include asthma in its disease management initiative.)

Chief Patron: Morgan

Item 326 #24h

Health And Human Resources

Department Of Medical Assistance
Services

FY 04-05

\$2,622,581

\$2,622,581

FY 05-06

\$5,245,162

\$5,245,162

GF

NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,343,739".

Request for Amendment to House Bill 30 as Introduced

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,439,122,943".

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to provide coverage of substance abuse services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment. The State Plan changes shall be effective January 1, 2005."

Explanation:

(This amendment adds substance abuse services to the benefits provided through the Medicaid program. Implementation of these benefits has been repeatedly delayed. Data indicate that for every dollar spent on substance abuse treatment, \$7 in savings are realized. Language would make these benefits available to Medicaid recipients beginning January 1, 2005.)

Chief Patron: Hamilton

Item 326 #25h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$2,500,000
\$2,500,000

\$2,500,000 GF
\$2,500,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,632,619".

Page 264, after line 47, insert:

"BBB. Out of this appropriation, \$2,500,000 from the general fund and \$2,500,000 from nongeneral funds the first year and \$2,500,000 from the general fund and \$2,500,000 from nongeneral funds the second year shall be provided to enhance reimbursements to inpatient hospitals with exceptionally high Medicaid utilization, specifically those inpatient hospitals with Medicaid utilization rates over 50 percent of their Neonatal Intensive Care Unit (NICU) patient populations. The enhanced reimbursements shall be proportionally distributed to the inpatient hospitals based on each hospital's share of the total NICU Medicaid patient days of the hospitals eligible for the enhanced reimbursements."

Explanation:

(This amendment provides enhanced Medicaid reimbursements to inpatient hospitals with exceptionally high Medicaid utilization, specifically those hospitals with Medicaid utilization rates greater than 50 percent of their Neonatal Intensive Care Unit

Request for Amendment to House Bill 30 as Introduced

(NICU) patient populations. The enhanced reimbursements would be proportionally distributed to the hospitals based on each hospital's share of NICU Medicaid patient days.)

Chief Patron: Hamilton

Item 326 #26h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$30,000,000	\$31,000,000	GF
Services	\$30,000,000	\$30,000,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,117,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,489,632,619".

Page 264, after line 47, insert:

"BBB. Effective July 1, 2004, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the income eligibility for aged and disabled individuals, as described in § 1902(m) of the Social Security Act (42 USC § 1396a(m)), from 80 percent to 100 percent of the federal poverty income level."

Explanation:

(This amendment raises the income eligibility criteria for aged and disabled individuals receiving Medicaid services, from 80 percent to 100 percent of the federal poverty level, as permitted under federal law. This will enable these individuals to obtain Medicaid coverage primarily for pharmacy and transportation services, since many of these individuals have Medicare coverage for hospital and outpatient services.)

Chief Patron: Hamilton

Item 326 #27h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,058,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,429,632,619".

Page 264, after line 47, insert:

"BBB. Out of this appropriation, the Department of Medical Assistance Services

Request for Amendment to House Bill 30 as Introduced

shall provide reimbursement for adult day health care services at the rate of \$50 per day for providers in Northern Virginia and \$46 per day for providers in the rest of the state."

Explanation:

(This amendment increases the Medicaid reimbursement rate for adult day health care from \$45 to \$50 per day in Northern Virginia and from \$41 to \$46 per day in the rest of the state.)

Chief Patron: Hamilton

Item 326 #28h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$8,667,974	\$11,927,627	GF
Services	\$8,667,974	\$11,927,627	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,074,434,525".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,452,487,873".

Page 264, line 6, strike "Type 2".

Page 264, line 6, after "percent", insert:

"effective July 1, 2004 and 79 percent effective July 1, 2005".

Explanation:

(This amendment increases the Medicaid reimbursement for inpatient hospitals by increasing the hospital payment adjustment factor which essentially discounts the rate of Medicaid reimbursement for hospitals. The introduced budget increases the payment adjustment factor from 71 percent to 75 percent beginning in fiscal year 2006. It also makes this funding contingent upon passage of the Governor's tax proposal. This amendment accelerates the increase in the payment adjustment factor to the beginning of fiscal year 2005 and increases the payment adjustment factor to 79 percent in fiscal year 2006.)

Chief Patron: Hamilton

Item 326 #29h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$4,588,849	\$5,273,480	GF
Services	\$4,588,849	\$5,273,480	NGF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,066,276,275".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,439,179,579".

Page 264, line 14, after "YY.", insert "1."

Page 264, after line 33, insert:

"2. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for nursing facilities to recalculate direct and indirect nursing facility operating cost ceilings to be effective July 1, 2004, using fiscal year 2002 provider cost report data."

"3. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for nursing facilities to provide for reimbursement of liability insurance costs on a retrospective historical cost basis no later than July 1, 2004."

Explanation:

(This amendment increases the Medicaid reimbursement for nursing facilities by recalculating the operating cost ceilings using 2002 provider cost report data. Current regulations require the use of 2001 cost report data as the base year for determining these cost ceilings. This change has the result of increasing nursing home cost ceiling and cost per day by about \$1. The introduced budget provided an increase of \$3 per day for nursing homes beginning in fiscal year 2006, contingent upon passage of the Governor's tax proposal. In addition, language is added to increase reimbursement to recognize retroactively liability insurance costs of nursing facilities.)

Chief Patron: Hamilton

Item 326 #30h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$2,677,346
\$2,677,346

\$2,898,207 GF
\$2,898,207 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,453,269".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,434,429,033".

Page 264, line 47, insert:

"BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to increase the dispensing fee paid to pharmacists from \$3.75 to \$4.25 per prescription per month. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment increases the Medicaid reimbursement for pharmacy dispensing fees from \$3.75 to \$4.25 per prescription per month.)

Chief Patron: Hamilton

Item 326 #31h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$2,655,604	\$2,788,812	GF
Services	\$2,655,604	\$2,788,812	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,062,409,785".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,434,210,243".

Page 264, line 47, insert:

"BBB.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to eliminate the current emergency room claims pend and review process. The Department may adopt retrospective audit procedures for emergency claims similar to those used by private health care insurers.

2. The Department of Medical Assistance Services shall also amend the State Plan for Medical Assistance Services to provide increased reimbursement to physicians delivering services to recipients in hospital emergency rooms effecting an increase of two percent above the fiscal year 2004 level of reimbursement effective July 1, 2004, and an additional two percent effective July 1, 2005. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment increases the Medicaid reimbursement for emergency room physicians by two percent each year in the 2004-06 biennium. In addition, it restricts the Department of Medical Assistance Services from pending and holding hospital emergency room claims prior to payment. However, the Department may continue to retrospectively review and audit claims to ensure payments are appropriate and accurate.)

Chief Patron: Hargrove

Item 326 #32h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$4,500,000	\$4,500,000	GF

Request for Amendment to House Bill 30 as Introduced

Services \$4,500,000 \$4,500,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,066,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,437,632,619".

Explanation:

(This amendment provides additional funding for approximately 200 mental retardation home- and community-based waiver slots.)

Chief Patron: Van Landingham

Item 326 #33h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance

\$1,400,000

\$1,400,000 GF

Services

\$1,400,000

\$1,400,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,059,898,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,431,432,619".

Page 264, line 47, insert:

"BBB. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to permit otherwise eligible "qualified" aliens who entered the United States after August 22, 1996, to receive Medicaid benefits after they have lived in the United States for five years."

Explanation:

(This amendment adds language that would allow certain "qualified" immigrants living in the U.S. for five years to qualify for Medicaid. Federal welfare reform legislation adopted in 1996 barred immigrants from public benefit programs for their first five years living in the US. Virginia is one of nine states that does not take advantage of a federal option to cover all "qualified" immigrants after the five-year ineligible period. The general fund dollars will be matched by federal Medicaid dollars and may offset state funding for indigent health care costs.)

Chief Patron: Baskerville

Item 326 #34h

Health And Human Resources

Department Of Medical Assistance

Language

Request for Amendment to House Bill 30 as Introduced

Services

Language:

Page 264, after line 47, insert:

"BBB. Out of this appropriation, the Department of Medical Assistance Services shall use such funds as necessary to develop a model school-based health care program that maximizes the use of available federal dollars to support school based access to health care for students and their families. In developing the model, the Department shall (i) work with one or more school divisions to develop and implement the model program and (ii) electronically disseminate information about the model program to all school divisions, including information on how to replicate the model. The Department of Medical Assistance Services shall amend the state plan for Medical Assistance Services as necessary to implement the model program and promulgate emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Janis

Item 326 #35h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Medical Assistance	\$2,000,000	\$2,000,000	GF
Services	\$2,000,000	\$2,000,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,061,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,432,632,619".

Page 264, line 35, strike "344,756" and insert "2,000,000".

Page 264, line 35, strike "459,675" and insert "2,000,000".

Page 264, line 36, strike "344,756" and insert "2,000,000".

Page 264, line 37, strike "459,675" and insert "2,000,000".

Page 264, line 39, strike "is" and insert ".".

Page 264, delete lines 40 through 43.

Explanation:

(This amendment provides funding to increase the number of waiver slots provided under the Medicaid developmental disabilities waiver program by 125 slots. It also removes language in the introduced bill which would have made funding for additional waiver slots contingent upon passage of the Governor's tax proposal. A

Request for Amendment to House Bill 30 as Introduced

companion amendment in Item 60 reduces the general fund by \$2 million each year from grants to public television stations to provide funding for these waiver slots for developmentally disabled individuals.)

Chief Patron: Hamilton

Item 326 #36h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB.1. Notwithstanding any other provision of law, the Administrator shall ensure that the operation of any program of prior authorization governing program recipients' access to medications prescribed by their physicians meets criteria to ensure continuity of care and addresses product substitution.

2. For a drug prescribed for a recipient that is subject to prior authorization, the pharmacist shall receive payment for dispensing of such drug without seeking authorization so long as the pharmacist confirms that (i) the prescription is a refill or renewal or reauthorization in the form of a new prescription of the same drug for the same recipient or (ii) the prescription has been prescribed to treat an ongoing condition, or has been filled for the same drug within the preceding 90 days, or (iii) the prescription is for a recurring acute condition, which has been filled with the same drug within the previous 12 months.

3. For a drug prescribed for a recipient that is subject to prior authorization, the pharmacist shall receive payment for dispensing of such drug when the prescriber has indicated on the face of the prescription "dispense as written" in handwriting or other appropriate form for electronic prescription. Further, the pharmacist may not (i) substitute another drug without the express permission of the prescriber, (ii) be required to seek prior authorization from the state or any benefit administrator, or (ii) be required to telephone or otherwise confirm that the physician does not wish to substitute another medication.

4. When the prescriber has failed to indicate on the face of the prescription "dispense as written" or "DAW" in no instance shall the drug be switched without the express authorization of the prescriber to change the original prescription to a different medication for the patient."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment restricts the use of prior authorization for prescription drugs and ensures that pharmacists are paid for dispensing prescriptions when directed to dispense as written without seeking prior authorization.)

Chief Patron: Armstrong

Item 326 #37h

Co-Patron(s): Nutter

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. Any nursing facility that changed ownership between July 1, 2000, and June 30, 2001, shall be entitled as of July 1, 2004, to elect to receive capital reimbursement based solely on the capital payment methodology of Article 3, Fair Rental Value Capital Payment System, 12 VAC 30-90-35, *et. seq.*, if the former owner did not own or operate more than two health care facilities. For the purposes of this provision, a former owner that leased a health care facility to an unrelated third party for operation shall not be deemed to own or operate more than two other health care facilities based upon such lessee's ownership or operation of other health care facilities."

Explanation:

(This amendment allows Highland Ridge Nursing and Rehabilitation Center to receive full fair rental value payments through the Medicaid program effective July 1, 2004.)

Chief Patron: Reid

Item 326 #38h

Health And Human Resources

Department Of Medical Assistance
Services

FY 04-05

\$2,298,375

\$2,298,375

FY 05-06

\$2,298,375

\$2,298,375

GF

NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,061,695,327".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,433,229,369".

Page 264, line 35, strike "344,756" and insert "2,298,375".

Request for Amendment to House Bill 30 as Introduced

Page 264, line 35, strike "459,675" and insert "2,298,375".

Page 264, line 36, strike "344,756" and insert "2,298,375".

Page 264, line 37, strike "459,675" and insert "2,298,375".

Page 264, line 39, strike "is" and insert ".".

Page 264, delete lines 40 through 43.

Explanation:

(This amendment provides funding to increase the number of waiver slots provided under the Medicaid developmental disabilities waiver program by 125 slots. It also removes language in the introduced bill which would have made funding for additional waiver slots contingent upon passage of the Governor's tax proposal. The average annual waiver slot cost is approximately \$36,774 per year.)

Chief Patron: Hamilton

Item 326 #39h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. The Department of Medical Assistance Services, whenever feasible, shall make available to its enrollees those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Baskerville

Item 326 #40h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 264, after line 47, insert:

"BBB. Out of this appropriation, the Department of Medical Assistance Services, in

Request for Amendment to House Bill 30 as Introduced

cooperation with the Comprehensive Health Investment Project (CHIP) of Virginia and Healthy Families Virginia, shall use such funds as may be necessary to seek to maximize federal funding to enhance access to preventive health care through the Medicaid program. In assessing actions to be taken to enhance preventive services, the Department shall consider the use of federal waivers and other actions that could be taken to maximize federal funding. The Department of Medical Assistance Services shall amend the state plan for Medical Assistance Services as necessary to implement any necessary actions to enhance preventive services and promulgate any necessary emergency regulations to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hall

Item 326 #41h

Co-Patron(s): Petersen, Scott, J.

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$15,000,000
\$15,000,000

\$15,000,000
\$15,000,000

GF
NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,087,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,458,632,619".

Explanation:

(This amendment provides a 15 percent increase for congregate living and day support services provided through the mental retardation home- and community-based waiver program. Funding would increase rates from \$12.81 per hour to \$14.73 per hour for congregate residential services.)

Chief Patron: Jones S.C.

Item 326 #42h

Co-Patron(s): Petersen

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$10,400,000
\$10,400,000

\$23,200,000
\$23,200,000

GF
NGF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,077,898,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,475,032,619".

Explanation:

(This amendment provides additional funding for approximately 447 mental retardation home- and community-based waiver slots in fiscal year 2005 and an additional 500 slots in fiscal year 2006. The slots will be used to provide services to individuals on the urgent care waiting list. Currently, there are more than 1,000 individuals on the urgent care waiting list who are in immediate need of community residential or other supportive services and at risk of institutionalization.)

Chief Patron: Jones S.C.

Item 326 #43h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance
Services

\$10,000,000
\$10,000,000

\$10,000,000 GF
\$10,000,000 NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,077,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,448,632,619".

Page 264, after line 47, insert:

"BBB. Effective July 1, 2004, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the income eligibility for aged and disabled individuals, as described in § 1902(m) of the Social Security Act (42 USC § 1396a(m)), from 80 percent to 85 percent of the federal poverty income level."

Explanation:

(This amendment raises the income eligibility criteria for aged and disabled individuals receiving Medicaid services from 80 percent to 85 percent of the federal poverty level, as permitted under federal law. This will enable these individuals to obtain Medicaid coverage primarily for pharmacy and transportation services, since many of these individuals have Medicare coverage for hospital and outpatient services.)

Chief Patron: Watts

Item 326 #44h

Health And Human Resources

FY 04-05

FY 05-06

Item Order

Request for Amendment to House Bill 30 as Introduced

Department Of Medical Assistance	\$25,728,373	\$27,012,166	GF
Services	\$25,728,373	\$27,012,166	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,108,555,323".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,482,656,951".

Explanation:

(This amendment provides funding to increase staffing standards in nursing homes to provide an average of three and one-half hours of direct care services per resident per 24-hour period, pursuant to House Bill 789.)

Chief Patron: Hamilton

Item 326 #45h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Medical Assistance	\$10,000,000	\$10,000,000	GF
Services	\$10,000,000	\$10,000,000	NGF

Language:

Page 250, line 37, strike "\$4,057,098,577" and insert "\$4,077,098,577".

Page 250, line 37, strike "\$4,428,632,619" and insert "\$4,448,632,619".

Page 264, after line 47, insert:

"BBB. Effective July 1, 2004, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the income eligibility for aged and disabled individuals, as described in § 1902(m) of the Social Security Act (42 USC § 1396a(m)), from 80 percent to 85 percent of the federal poverty income level."

Explanation:

(This amendment raises the income eligibility criteria for aged and disabled individuals receiving Medicaid services from 80 percent to 85 percent of the federal poverty level, as permitted under federal law. This will enable approximately 3,000 consumers with mental illness and/or mental retardation have access to Medicaid coverage for behavioral and primary health care, thereby reducing the costs to hospital emergency rooms, state mental health and mental retardation facilities, homeless shelters, and jails.)

Chief Patron: Hamilton

Item 330 #1h

Request for Amendment to House Bill 30 as Introduced

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 268, after line 50, insert:

"L. The Department of Mental Health, Mental Retardation and Substance Abuse Services, whenever feasible, shall make available to its consumers those prescription medications which improve drug regimen compliance, reduce medication errors, or decrease medication abuse through the use of medication delivery systems that include, but are not limited to, transdermal and injectable delivery systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 330 #2h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 268, after line 50, insert:

"L. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Department of Criminal Justice Services, shall incorporate information about programs that divert individuals with mental illness, substance abuse and co-occurring disorders from jail or secure detention in the Department's web-based Internet site that is currently under development."

Explanation:

(This amendment is self-explanatory. It is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Plum

Item 330 #3h

Health And Human Resources

Department Of Mental Health,

FY 04-05

\$125,000

FY 05-06

\$125,000 GF

Item Order

Request for Amendment to House Bill 30 as Introduced

Mental Retardation And Substance
Abuse Services

Language:

Page 266, line 18, strike "\$18,433,014" and insert "\$18,558,014".

Page 266, line 18, strike "\$18,107,290" and insert "\$18,232,290".

Page 268, after line 50, insert:

"L. Out of this appropriation \$125,000 the first year and \$125,000 the second year from the general fund shall be provided to support a public-private partnership to distribute comprehensive information on resources and services to persons with special needs and disabilities, their families and caregivers. Funds appropriated shall be matched by federal, foundation and/or corporate funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 330 #4h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 268, after line 50, insert:

"L. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall enter into a public-private partnership or contract with a vendor for the operation of the sexually violent predator program beginning August 30, 2004. Selection criteria shall be developed by the Department which shall include a requirement that the vendor have ongoing experience operating sexually violent predator programs in at least two states. Such public-private partnership or contract shall continue if the funds are appropriated for construction of a permanent facility for the sexually violent predator program as referenced in Item C-137. Such public-private partnership or contract shall enable the Department to contract for perimeter security, medical services, transportation and dietary services for the program from other state agencies and facilities, while the vendor is to provide internal security and treatment of the residents."

Explanation:

(This amendment is self-explanatory.)

Item Order

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Hamilton

Item 332 #1h

Co-Patron(s): Amundson

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$2,000,000	\$3,000,000	GF

Language:

Page 269, line 5, strike "\$24,269,206" and insert "\$26,269,206".

Page 269, line 5, strike "\$27,608,206" and insert "\$30,608,206".

Explanation:

(This amendment provides \$2 million the first year and \$3 million the second year from the general fund for increased atypical medications to meet the needs of increasing numbers of consumers who benefit from atypical medications and to address rising costs for medications.)

Chief Patron: Morgan

Item 334 #1h

Co-Patron(s): Moran, Petersen

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$14,000,000	\$20,000,000	GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$241,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$248,232,745".

Explanation:

(This amendment provides additional funds to Community Services Boards to provide substance abuse treatment services to offenders in jails or detention centers, as well as post-release services. In addition, funding will upgrade community capacity for treatment for adults with co-occurring substance abuse and mental illness. Funding will target 2,597 consumers at an average annual cost estimated at \$7,800 per person for services such as intensive outpatient services, day treatment, crisis services, residential treatment, case management, psychiatric and medication supports,

Request for Amendment to House Bill 30 as Introduced

and family support.)

Chief Patron: Morgan

Item 334 #2h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$8,640,000

\$7,800,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$236,216,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$236,032,745".

Explanation:

(This amendment provides \$8.6 million the first year and \$7.8 million the second year from the general fund to continue community reinvestment and restructuring in each region of Virginia. This funding will address the needs for consumers at risk of facility placement by creating and expanding crisis stabilization, psychiatric supports, stable residential and day treatment supports and intensive case management that are not addressed in the Governor's introduced budget.)

Chief Patron: Hall

Item 334 #3h

Co-Patron(s): Amundson, Hamilton, Moran, Morgan,
Petersen, Scott, J., Tata, Van Landingham

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$3,000,000

\$4,000,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$230,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$232,232,745".

Explanation:

(This amendment provides \$3.0 million the first year and \$4.0 million the second year from the general fund for community treatment and family support services for non-mandated youth served through the Comprehensive Services Act program. Funding will be used to serve more non-mandated children who have been assessed as needing services to help them remain in their home communities.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Hall

Item 334 #4h

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$1,000,000	\$2,000,000	GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$228,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$230,232,745".

Explanation:

(This amendment provides \$1.0 million the first year and \$2.0 million the second year from the general fund to upgrade child and adolescent community treatment capacity to include early assessment and treatment by child-serving professionals. Early assessment and treatment services help to reduce costs in the Comprehensive Services Act program.)

Chief Patron: Morgan

Item 334 #5h

Health And Human Resources	FY 04-05	FY 05-06	
Grants To Localities	\$2,500,000	\$3,500,000	GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$230,076,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$231,732,745".

Explanation:

(This amendment provides \$2.5 million the first year and \$3.5 million the second year from the general fund for Part C Early Intervention Services, which provides critical services, such as occupational therapy, physical therapy, speech therapy, parental education, and other necessary supports, for infants and toddlers (ages 0 to 3 years) with developmental disabilities or delays. Funding will be used to preserve services for 800 infants and toddlers and serve an additional 1,300 who are expected to need services in the next biennium.)

Chief Patron: Scott, J.

Item 334 #6h

Health And Human Resources	FY 04-05	FY 05-06	
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Request for Amendment to House Bill 30 as Introduced

Grants To Localities \$4,500,000 \$9,000,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$232,076,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$237,232,745".

Explanation:

(This amendment provides \$4.5 million the first year and \$9.0 million the second year from the general fund for individuals who are not eligible for mental retardation waiver services, but who are in need of case management, residential, or day support services due to death or illness of the primary caregiver, or who require case management, day support, or other services upon graduation from special education. These funds would support approximately 300 individuals in the first year and an additional 300 individuals in the second year.)

Chief Patron: Scott, E.

Item 334 #7h

Co-Patron(s): Plum, VanYahres, Watts

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$2,416,225

\$0 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$229,992,720".

Explanation:

(This amendment provides \$2.4 million in the first year for capital funding to develop and construct a replacement facility for the Boxwood Regional Substance Abuse Treatment Program located in Culpeper.)

Chief Patron: Amundson

Item 334 #8h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$18,600,000

\$17,800,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$246,176,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$246,032,745".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides \$18.6 million the first year and \$17.8 million the second year from the general fund to continue community reinvestment and restructuring in each region of Virginia. This funding will provide at least one new Program of Assertive Community Treatment (PACT) team in each of the seven restructuring areas as well as enhance existing PACT teams, whose goal is to divert consumers from more expensive facility care and jails.)

Chief Patron: Hamilton

Item 334 #9h

Co-Patron(s): Moran, Petersen

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$2,000,000

\$2,000,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$229,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$230,232,745".

Explanation:

(This amendment provides \$2.0 million each year from the general fund to meet the maintenance of effort required for the federal Substance Abuse Block Grant. Without additional general fund support, the federal grant will be reduced by approximately \$1.0 million each year.)

Chief Patron: Hargrove

Item 334 #10h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$2,000,000

\$2,000,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$229,576,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$230,232,745".

Explanation:

(This amendment provides \$2.0 million each year from the general fund for individuals who require community-based mental health treatment, mental retardation

Request for Amendment to House Bill 30 as Introduced

services, and substance abuse services.)

Chief Patron: Scott, J.

Item 334 #11h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$50,000

\$50,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$227,626,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$228,282,745".

Page 272, after line 43, insert:

"Q. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to the Fairfax Partnership for Youth for identification and treatment of youth depression and suicide prevention initiatives."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Joannou

Item 334 #12h

Health And Human Resources

FY 04-05

FY 05-06

Grants To Localities

\$25,000

\$25,000 GF

Language:

Page 270, line 14, strike "\$227,576,495" and insert "\$227,601,495".

Page 270, line 14, strike "\$228,232,745" and insert "\$228,257,745".

Page 272, after line 43, insert:

"Q. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the general fund shall be provided to the Holiday House of Portsmouth, Inc., for the provision of wheelchairs, therapy equipment and other services for mentally retarded children."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 349 #1h

Co-Patron(s): Alexander, Callahan, Cox, Hall, Hull,
Johnson, Jones S.C., Morgan, Nixon, O'Bannon,

Request for Amendment to House Bill 30 as Introduced

Orrock, Phillips, Scott, J., Stump, Van Landingham,
VanYahres, Watts, Welch

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$2,250,000	\$4,500,000	GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$86,189,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$88,439,471".

Page 277, line 24, strike "1,119,926" and insert "3,369,926".

Page 277, line 24, strike "1,263,638" and insert "3,513,638".

Explanation:

(This amendment increases funding for brain injury services. Funding will be used to preserve existing services and to expand services to assist persons with brain injuries in returning to work and community living.)

Chief Patron: Callahan

Item 349 #2h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$2,800,000	\$2,800,000	GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$86,739,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$86,739,471".

Explanation:

(This amendment increases funding by \$2.8 million each year to expand long-term employment services for individuals with severe disabilities. This funding will allow people with severe disabilities to access and maintain employment. The funds will be allocated based on recommendations from an established Steering Committee. These funds are intended to be used solely for long-term employment services.)

Chief Patron: Callahan

Item 349 #3h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$2,250,000	\$4,500,000	GF

Request for Amendment to House Bill 30 as Introduced

Services

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$86,189,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$88,439,471".

Page 277, line 24, strike "1,119,926" and insert "3,369,926".

Page 277, line 24, strike "1,263,638" and insert "3,513,638".

Explanation:

(This amendment increases funding for brain injury services. Funding will be used to preserve existing services and to expand services to assist persons with brain injuries in returning to work and community living.)

Chief Patron: Griffith

Item 349 #4h

Co-Patron(s): Ware, O.

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative

\$250,000

\$250,000 GF

Services

\$100,000

\$100,000 NGF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,289,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,289,471".

Explanation:

(This amendment provides \$250,000 from the general fund each year to Brain Injury Services of Southwest Virginia for case management services for brain-injured persons. The general fund appropriation will be matched by \$100,000 from private sources.)

Chief Patron: Ingram

Item 349 #5h

Co-Patron(s): Dudley, Ware, O.

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative

\$500,000

\$500,000 GF

Services

Language:

Request for Amendment to House Bill 30 as Introduced

Page 276, line 37, strike "\$83,939,471" and insert "\$84,439,471".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,439,471".

Page 277, line 15, strike "3,611,786" and insert "4,111,786".

Page 277, line 16, strike "3,754,538" and insert "4,254,538".

Explanation:

(This amendment provides \$500,000 each year from the general fund to create two Centers for Independent Living, one in Petersburg and one in the New River Valley.)

Chief Patron: Callahan

Item 349 #6h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$5,918,248

\$5,918,248 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 277, line 15, strike "\$3,611,786" and insert "\$9,530,034".

Page 277, line 16, strike "\$3,754,538" and insert "\$9,672,786".

Explanation:

(This amendment provides an increase of \$5.9 million from the general fund each year to serve the unmet needs of people with disabilities at the 16 existing Centers for Independent Living.)

Chief Patron: Van Landingham

Item 349 #7h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$5,918,248

\$5,918,248 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 277, line 15, strike "\$3,611,786" and insert "\$9,530,034".

Page 277, line 16, strike "\$3,754,538" and insert "\$9,672,786".

Explanation:

(This amendment provides an increase of \$5.9 million from the general fund each

Request for Amendment to House Bill 30 as Introduced

year to serve the unmet needs of people with disabilities at the 16 existing Centers for Independent Living.)

Chief Patron: Morgan

Item 349 #8h

Co-Patron(s): Hamilton

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$5,918,248

\$5,918,248 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 276, line 37, strike "\$83,939,471" and insert "\$89,857,719".

Page 277, line 15, strike "\$3,611,786" and insert "\$9,530,034".

Page 277, line 16, strike "\$3,754,538" and insert "\$9,672,786".

Explanation:

(This amendment provides an increase of \$5.9 million from the general fund each year to serve the unmet needs of people with disabilities at the 16 existing Centers for Independent Living.)

Chief Patron: Morgan

Item 349 #9h

Co-Patron(s): Hamilton

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$142,752

\$142,752 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".

Page 277, line 15, strike "\$3,611,786" and insert "\$3,754,538".

Page 277, line 16, strike "\$3,754,538" and insert "\$3,897,290".

Explanation:

(This amendment restores \$142,754 each year to the 16 existing Centers for Independent Living. This amount was reduced in fiscal year 2004 as part of the budget reductions. Funds will be used to serve the unmet needs of people with disabilities.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Stump

Item 349 #10h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$572,219

\$572,219 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,511,690".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,511,690".

Page 277, line 15, strike "\$3,611,786" and insert "\$4,184,005".

Page 277, line 16, strike "\$4,183,786" and insert "\$4,756,005".

Explanation:

(This amendment provides an increase of \$572,000 from the general fund each year to seven of the 16 Centers for Independent Living (CILs) that do not have the minimum funding level of \$250,000 each year that is needed to provide core services. The funding would provide each of the CILs in Danville, the Eastern Shore, Fredericksburg, Grundy, Harrisonburg, Lynchburg, and Manassas sufficient funding to provide their core services.)

Chief Patron: Van Lanningham

Item 349 #11h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Rehabilitative
Services

\$142,752

\$142,752 GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".

Page 277, line 15, strike "\$3,611,786" and insert "\$3,754,538".

Page 277, line 16, strike "\$3,754,538" and insert "\$3,897,290".

Explanation:

(This amendment restores \$142,754 each year to the 16 existing Centers for Independent Living. This amount was reduced in fiscal year 2004 as part of the budget reductions. Funds will be used to serve the unmet needs of people with disabilities.)

Chief Patron: Callahan

Item 349 #12h

Request for Amendment to House Bill 30 as Introduced

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$142,752	\$142,752	GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,082,223".

Page 277, line 15, strike "\$3,611,786" and insert "\$3,754,538".

Page 277, line 16, strike "\$3,754,538" and insert "\$3,897,290".

Explanation:

(This amendment restores \$142,754 each year to the 16 existing Centers for Independent Living. This amount was reduced in fiscal year 2004 as part of the budget reductions. Funds will be used to serve the unmet needs of people with disabilities.)

Chief Patron: Stump

Item 349 #13h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Rehabilitative Services	\$561,423	\$873,325	GF

Language:

Page 276, line 37, strike "\$83,939,471" and insert "\$84,500,894".

Page 276, line 37, strike "\$83,939,471" and insert "\$84,812,796".

Explanation:

(This amendment provides funding for an increase in attendant rates of \$1.80 per hour in fiscal year 2005 and an additional \$1.00 per hour in fiscal year 2006 in the Department of Rehabilitative Services Personal Assistance Services program.)

Chief Patron: Morgan

Item 354 #1h

Health And Human Resources	
Department Of Social Services	

Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 281, after line 16, insert:

"I.1. The Commissioner shall develop a plan to implement and finance the federally required foster care services improvements in localities through a Child and Family Services Review Performance Improvement Plan. As part of the plan, no locality shall have a financial match rate of greater than 20 percent for the services provided under an approved local Child and Family Services Review Performance Improvement Plan.

2. The State Board of Social Services shall implement an appeals process for implementing and funding of the local Child and Family Services Review Performance Improvement Plans under the Administrative Review Process."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cox

Item 354 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 281, after line 16, insert:

"I. The Department of Social Services shall develop a multi-lingual outreach campaign to inform qualified aliens and citizen children living in immigrant families who are eligible for federal food stamps about the food stamp program and ensure that they have access to benefits. To the extent permitted by federal law, the Department shall administer the food stamp program in a way that minimizes the procedural burden on qualified aliens and allays their concerns about the impact of food stamp receipt on their immigration sponsors and status."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Bannon

Item 354 #3h

Health And Human Resources

Department Of Social Services

FY 04-05

\$1,500,000

FY 05-06

\$1,500,000 GF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 279, line 10, strike "\$46,868,606" and insert "\$48,368,606".

Page 279, line 10, strike "\$46,873,490" and insert "\$48,373,490".

Page 281, line 14, strike "100,000" and insert "1,600,000".

Page 281, line 15, strike "100,000" and insert "1,600,000".

Explanation:

(This amendment adds \$1.5 million each year to allow the Department of Social Services to make expenditures for the Family Caregivers Grant Program enacted by the 1999 General Assembly. These funds will serve an estimated 2,900 caregivers and includes \$50,000 for administration, including part-time staff, printing and associated costs.)

Chief Patron: Baskerville

Item 354 #4h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$8,750,000

\$8,750,000 GF

Language:

Page 279, line 10, strike "\$46,868,606" and insert "\$55,618,606".

Page 279, line 10, strike "\$46,873,490" and insert "\$55,623,490".

Page 281, line 14, strike "100,000" and insert "8,850,000".

Page 281, line 15, strike "100,000" and insert "8,750,000".

Explanation:

(This amendment adds almost \$8.8 million each year to allow the Department of Social Services to make grants through the Family Caregivers Grant Program, pursuant to House Bill 1252, which increases the grants from \$500 per caregiver to \$3,000 per caregiver. These funds will serve an estimated 2,900 caregivers and include \$50,000 for administration, including part-time staff, printing and associated costs.)

Chief Patron: Hamilton

Item 354 #5h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 281, after line 16, insert:

"I. The Department of Social Services shall implement the Guidance issued by the

Request for Amendment to House Bill 30 as Introduced

federal Department of Health and Human Services concerning the obligation of recipients of federal financial assistance to comply with Title VI of the Civil Rights Act of 1964 by ensuring that meaningful access to federally-funded programs, activities and services administered by the Department is provided to limited English proficient (LEP) persons, 68 Fed. Reg. 47,311-47,323 (August 8, 2003). At a minimum, the Department shall (i) identify the need for language assistance by analyzing the following factors: (1) the number or proportion of LEP persons in the eligible service population, (2) the frequency of contact with such persons, (3) the nature and importance of the program, activity or service, and (4) the costs of providing language assistance and resources available; (ii) translate vital documents into the language of each frequently encountered LEP group eligible to be served; (iii) provide accurate and timely oral interpreter services; and (iv) develop an effective implementation plan to address the identified needs of the LEP populations served."

Explanation:

(This amendment adds language requiring the Department of Social Services to comply with federal Guidance concerning the provision of services to limited English proficient (LEP) persons.)

Chief Patron: Landes

Item 355 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 282, after line 10, insert:

"D. The State Board of Social Services shall adopt necessary changes in regulations to be effective July 1, 2004, to allow the local departments of social services located in Augusta County and the Cities of Waynesboro and Staunton to change the standards of assistance reflected in their locality grouping, which is used to determine the amount of payment for the Temporary Assistance to Needy Families (TANF) program. The State Board shall allow for a change in the standards of assistance for these localities to reflect the standards in effect for Group III localities, to ensure consistency among neighboring jurisdictions in determining eligibility for programs and to allow for cost efficiencies in other programs which could maximize federal funds due to a change to the payment standard."

Explanation:

(This amendment adds language to allow the localities of Augusta County, Staunton and Waynesboro to change the standards of assistance for calculating

Request for Amendment to House Bill 30 as Introduced

TANF benefits so that variations among similarly situated localities are minimized and cost efficiencies by maximizing federal funds for programs such as foster care are achieved. The current standards have not been updated in more than 20 years. Currently localities are grouped into three categories for determining TANF assistance. Group I localities have an assistance standard of \$298 per month for a three-person household and include rural counties and small cities. Group II localities have an assistance standard of \$390 per month for a three-person household and consist of suburban counties and cities. Group III localities have an assistance standard of \$447 per month.)

Chief Patron: Governor Warner

Item 356 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 283, line 8, strike "3,900,000" and insert "\$4,900,000".

Page 283, line 9, strike "\$3,900,000" and insert "\$4,900,000".

Explanation:

(This amendment increases the Temporary Assistance for Needy Families (TANF) child support supplement by \$1,000,000 million each year. The additional funds will allow the Department of Social Services to provide TANF recipients additional and increased monthly supplements up to the current amount of child support collected on their behalf, less any appropriate disregards. Companion amendments are included in Items 362 and 365.)

Chief Patron: Jones S.C.

Item 356 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, after line 4, insert:

"I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance for Needy Families (TANF) grant shall be provided to the Centers for Employment and Training."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment earmarks \$1,000,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to support approved Centers for Employment and Training.)

Chief Patron: Van Landingham

Item 356 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$2,773,800

\$2,773,800 NGF

Language:

Page 282, line 11, strike "\$155,397,676" and insert "\$158,171,476".

Page 282, line 11, strike "\$155,397,676" and insert "\$158,171,476".

Page 284, after line 4, insert:

"I. Out of this appropriation, \$2,773,800 the first year and \$2,773,800 the second year from the Temporary Assistance for Needy Families (TANF) grant shall be provided for homeless assistance programs."

Explanation:

(This amendment provides funds from the federal Temporary Assistance to Needy Families for a continuum of housing services to low-income families. Services would be targeted to homeless families attempting to regain independence. Services would include assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care for homeless children while parents look for work; and rental assistance.)

Chief Patron: Callahan

Item 356 #4h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 283, strike lines 8 through 15 and insert:

"D. As a condition of this appropriation, \$9,200,000 the first year and \$9,200,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant shall be used by the Department of Social Services to provide recipients of TANF cash assistance a monthly TANF supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment restores full funding of the federal Temporary Assistance for Needy Families (TANF) child support supplement in the 2004-06 biennium. The introduced budget did not set aside the full amount necessary to provide low-income families with a supplemental TANF payment equal to the amount of past due child support collected on their behalf. The introduced budget caps funding for this supplemental TANF payment at \$3.9 million per year, reducing these payments by about 58 percent. The supplemental payments are fully funded in fiscal year 2004.)

Chief Patron: Callahan

Item 356 #5h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, after line 4, insert:

"I. Effective July 1, 2004, the Department of Social Services shall provide a 10 percent increase in federal Temporary Assistance to Needy Families (TANF) cash assistance, estimated at \$7,690,000 the first year and \$7,690,000 the second year from the federal TANF block grant."

Explanation:

(This amendment sets asides additional federal TANF block grant funds to increase TANF payments to recipients by 10 percent.)

Chief Patron: Cox

Item 356 #6h

Health And Human Resources

Department Of Social Services

FY 04-05

\$50,000

FY 05-06

\$50,000 GF

Language:

Page 282, line 11, strike "\$155,397,676" and insert "\$155,447,676".

Page 282, line 11, strike "\$155,397,676" and insert "\$155,447,676".

Explanation:

(This amendment provides \$50,000 each year from the general fund and one FTE position to enable the Department of Social Services (DSS) to provide assistance to Virginia's noncitizen residents who wish to become U.S. citizens and to faith-based, private, and community organizations that assist Virginia's foreign-born residents.

Request for Amendment to House Bill 30 as Introduced

Funding for this position will assist in implementing the additional DSS duties which are proposed in House Bill 236.)

Chief Patron: Morgan

Item 356 #7h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, after line 4, insert:

"I.1. Local departments of social services shall provide to eligible Temporary Assistance to Needy Families (TANF) recipients, under the administrative supervision of the Commissioner of Social Services, pre-employment and employment-related training services from the federal TANF grant funds appropriated for that purpose.

2. A limited number of local departments of social services are encouraged to participate in a pilot program to purchase employment-related training and placement services for TANF recipients from employment services organizations and the local workforce investment boards. The Commissioner of Social Services shall issue policy guidance for the development and operation of the pilot programs to purchase employment related training and placement services for TANF recipients from employment services organizations and the local workforce investment boards.

3. The pilot training and placement services for TANF recipients from employment services organizations and the local workforce investment boards shall be evaluated by an outside consultant during a two-year period to evaluate the pre-employment and employment-related training services provided to the TANF recipients. Funding for this evaluation shall be provided through the Offices of the Secretaries of Health and Human Resources and Commerce and Trade.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 356 #8h

Health And Human Resources

Department Of Social Services

Language

Language:

Item Order

Request for Amendment to House Bill 30 as Introduced

Page 283, strike lines 8 through 15 and insert:

"D. As a condition of this appropriation, \$9,200,000 the first year and \$9,200,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant shall be used by the Department of Social Services to provide recipients of TANF cash assistance a monthly TANF supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement."

Explanation:

(This amendment restores full funding of the federal Temporary Assistance for Needy Families (TANF) child support supplement in the 2004-06 biennium. The introduced budget did not set aside the full amount necessary to provide low-income families with a supplemental TANF payment equal to the amount of past due child support collected on their behalf. The introduced budget caps funding for this supplemental TANF payment at \$3.9 million per year, reducing these payments by about 58 percent. The supplemental payments are fully funded in fiscal year 2004.)

Chief Patron: Morgan

Item 357 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 285, after line 35, insert:

"J. Out of this appropriation, \$9,300,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be allocated for foster care and adoption workers in local Department of Social Services offices."

Explanation:

(This amendment restores an earmark of \$9.3 million each year from the federal TANF block grant for local foster care and adoptions staff. The Governor's proposed budget included the funding but not the language earmarking TANF funds for this purpose.)

Chief Patron: Louderback

Item 357 #2h

Health And Human Resources

Department Of Social Services

FY 04-05

\$35,000

FY 05-06

\$35,000 GF

Language:

Request for Amendment to House Bill 30 as Introduced

Page 284, line 5, strike "\$152,196,355" and insert "\$152,231,355".

Page 284, line 5, strike "\$163,637,335" and insert "\$163,672,335".

Page 285, after line 35, insert:

"J. Out of this appropriation, \$35,000 each year from the general fund shall be provided to the Page County Healthy Families Program."

Explanation:

(This amendment provides \$35,000 each year from the general fund for the Page County Healthy Families Program. Currently, this program is the only Healthy Families site that does not receive state general funds.)

Chief Patron: Phillips

Item 357 #3h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$100,000

\$100,000 NGF

Language:

Page 284, line 5, strike "\$152,196,355" and insert "\$152,296,355".

Page 284, line 5, strike "\$163,637,335" and insert "\$163,737,335".

Page 285, after line 35, insert:

"J. Out of this appropriation, \$100,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant, shall be provided to the Southwest Virginia Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment provides \$112,000 each year from the federal TANF block grant to the Southwest Virginia Children's Advocacy Center for services to TANF-eligible populations.)

Chief Patron: Van Lanningham

Item 357 #4h

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$1,168,368

\$1,284,708 GF

\$1,168,368

\$1,284,708 NGF

Language:

Page 284, line 5, strike "\$152,196,355" and insert "\$154,533,091".

Page 284, line 5, strike "\$163,637,335" and insert "\$166,206,751".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a 3.3 percent increase in each year for foster care maintenance payments for children in family foster care homes.)

Chief Patron: Kilgore

Item 358 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$1,340,000	\$1,450,000	GF

Language:

Page 285, line 36, strike "\$152,525,807" and insert "\$153,865,807".

Page 285, line 36, strike "\$153,525,807" and insert "\$154,975,807".

Explanation:

(This amendment provides state general funds to local departments of social services for the prevention and recovery of fraudulent payments of TANF, Food Stamps, Medicaid, Auxiliary Grants and Child Care financial assistance. In the absence of general fund support, local departments will continue to be required to fund their fraud prevention activities from recoveries.)

Chief Patron: Dudley

Item 358 #2h

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$45,000	\$45,000	GF

Language:

Page 285, line 36, strike "\$152,525,807" and insert "\$152,570,807".

Page 285, line 36, strike "\$153,525,807" and insert "\$153,570,807".

Page 286, after line 21, insert:

"E. Out of this appropriation, \$45,000 the first year and \$45,000 the second year from the general fund is provided to Floyd County Department of Social Services for legal services costs."

Explanation:

(This amendment provides state general funds to Floyd County Department of Social Services to cover the cost of legal services. In prior year, legal services had been provided by the Commonwealth's Attorney at no charge to the Department, which is no longer the case.)

Chief Patron: Callahan

Item 360 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 288, after line 3, insert:

"D. The Department of Social Services, in conjunction with the Department of Correctional Education, shall identify and apply for federal, private and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections, including but not limited to the following grant programs: Promoting Responsible Fatherhood and Healthy Marriages, State Child Access and Visitation Block Grant, Serious and Violent Offender Reentry Initiative Collaboration, Special Improvement Projects, and § 1115 Social Security Demonstration Grants, and any new grant programs authorized under the federal Temporary Assistance to Needy Families (TANF) block grant program."

Explanation:

(This amendment requires the Department of Social Services, in conjunction with the Department of Correctional Education, to identify and apply for federal, private and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections.)

Chief Patron: Morgan

Item 360 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 288, after line 3, insert:

"D. Out of this appropriation, the Department of Social Services shall allocate \$3,000,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant for employment and training and other services for hard-to-serve recipients to promote self-sufficiency."

Explanation:

(This amendment restores an earmark of \$3.0 million each year for hard-to-serve grants provided with federal TANF dollars.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Jones S.C.

Item 360 #3h

Co-Patron(s): Alexander, Bland, Bryant, Council, Drake, Dudley, Fralin, Griffith, Howell, A., Joannou, Melvin, Phillips, Putney, Spruill, Stump, Tata, Van Landingham, Ware, O.

Health And Human Resources

Department Of Social Services

Language

Language:

Page 288, after line 3, insert:

"D. Out of this appropriation, the Department of Social Services shall allocate \$1,000,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant for employment and training services through the Centers for Employment and Training."

Explanation:

(This amendment dedicates federal TANF dollars for employment and training services provided through the Centers for Employment and Training. It increases TANF funding from \$637,500 in fiscal year 2004 to \$1.0 million each year of the 2004-06 biennium.)

Chief Patron: Governor Warner

Item 362 #1g

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 5, after "fund", insert:

"and \$1,062,500 from the federal TANF grant".

Page 291, line 6, after "fund", insert:

"and \$1,062,500 from the federal TANF grant".

Explanation:

(This amendment dedicates Temporary Assistance for Needy Families (TANF) dollars for local domestic violence grants. Companion amendments are included in Items 356, 362, and 365.)

Chief Patron: Governor Warner

Item 362 #2g

Request for Amendment to House Bill 30 as Introduced

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$531,250	\$531,250	GF
	\$531,250	\$531,250	NGF

Language:

Page 288, line 53, strike "\$306,249,218" and insert "\$307,311,718".

Page 288, line 53, strike "\$306,249,218" and insert "\$307,311,718".

Explanation:

(This amendment supplants \$1,062,500 TANF dollars each year by providing \$531,250 general fund (which will be matched with \$531,250 federal child care dollars) for at-risk child care. The freed TANF dollars will be used to support local domestic violence grants and the TANF child support supplement. Companion amendments are included in Items 356, 362, and 365.)

Chief Patron: Sherwood

Item 362 #3h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 5, after "fund", insert:

"and \$1,250,000 from the federal TANF grant".

Page 291, line 6, after "fund", insert:

"and \$1,250,00 from the federal TANF grant".

Explanation:

(This amendment dedicates Temporary Assistance for Needy Families (TANF) dollars for local domestic violence grants. It restores \$187,500 in funding that had been reduced in fiscal year 2004 as part of the 15 percent budget reduction strategies.)

Chief Patron: Morgan

Item 362 #4h

Co-Patron(s): Hall, Hamilton, Phillips, Van Landingham

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$500,000	\$500,000	NGF

Language:

Item Order

Request for Amendment to House Bill 30 as Introduced

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 291, after line 20, insert:

"O. Out of this appropriation shall be provided \$500,000 each year from the Child Care Development Fund to contract with the Virginia Child Care Resource and Referral Network to provide assistance to working parents in locating and identifying child care programs and to collect, maintain, and disseminate information about child care in accordance with the 2004/2005 Child Care Development Fund Plan for Virginia."

Explanation:

(This amendment provides \$500,000 each year from the federal Child Care Development Fund block grant for parental information on child day care consistent with the Child Care Development Fund plan.)

Chief Patron: Morgan

Item 362 #5h

Co-Patron(s): Hall, Hamilton, Phillips, Van Landingham

Health And Human Resources

FY 04-05

FY 05-06

Department Of Social Services

\$500,000

\$500,000 NGF

Language:

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 288, line 53, strike "\$306,249,218" and insert "\$306,749,218".

Page 291, after line 20, insert:

"O. Out of this appropriation shall be provided \$500,000 each year from the Child Care Development Fund to contract with the Virginia Child Care Resource and Referral Network to develop, administer and deliver affordable, accessible and quality child care training through Virginia in accordance with the 2004/2005 Child Care Development Fund Plan for Virginia."

Explanation:

(This amendment provides \$500,000 each year from the federal Child Care Development Fund block grant for child day care activities consistent with the Child Care Development Fund plan.)

Chief Patron: Marrs

Item 362 #6h

Health And Human Resources

Request for Amendment to House Bill 30 as Introduced

Department Of Social Services

Language

Language:

Page 291, strike lines 12 through 20.

Explanation:

(This amendment eliminates language in the introduced budget earmarking nongeneral funds from the federal Child Care Development Fund block grant for child day care resource and referral agencies.)

Chief Patron: Keister

Item 362 #7h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 5, after "fund", insert:
"and \$1,250,000 from the federal TANF grant".

Page 291, line 6, after "fund", insert:
"and \$1,250,00 from the federal TANF grant".

Explanation:

(This amendment dedicates Temporary Assistance for Needy Families (TANF) dollars for local domestic violence grants. It restores \$187,500 in funding that had been reduced in fiscal year 2004 as part of the 15 percent budget reduction strategies.)

Chief Patron: Morgan

Item 362 #8h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, line 5, after "fund", insert:
"and \$1,250,000 from the federal TANF grant".

Page 291, line 6, after "fund", insert:
"and \$1,250,00 from the federal TANF grant".

Explanation:

(This amendment dedicates Temporary Assistance for Needy Families (TANF) dollars for local domestic violence grants to purchase crisis and core services for

Request for Amendment to House Bill 30 as Introduced

victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation and other crisis services. It restores \$187,500 in funding that had been reduced in fiscal year 2004 as part of the 15 percent budget reduction strategies.)

Chief Patron: Shuler

Item 362 #9h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 291, after line 20, insert:

"O. Out of this appropriation, \$100,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be transferred to the Social Services Block Grant (SSBG) and provided to the Craig County Day Care Center for child day care services for low-income, at-risk families."

Explanation:

(This amendment transfers funding each year from the TANF block grant to the Social Services Block Grant to provide Craig County Day Care Center with funds to provide day care services for low-income, at-risk families. Transferring funds from the TANF block grant to the SSBG allows the funds to be spend on services for children in families with incomes up to 200 percent of the federal poverty level.)

Chief Patron: Van Landingham

Item 362 #10h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 289, line 29, after "assistance", strike "shall" and insert:

"in Northern Virginia shall be set at 75 percent of the state median income. Income eligibility thresholds for day care assistance in the rest of the state shall".

Explanation:

(This amendment revises the income eligibility thresholds for day care assistance in Northern Virginia to set it at 75 percent of the state median income.)

Chief Patron: Hamilton

Item 363 #1h

Request for Amendment to House Bill 30 as Introduced

Health And Human Resources	FY 04-05	FY 05-06	
Department Of Social Services	\$70,000	\$70,000	GF

Language:

Page 291, line 21, strike "\$11,475,576" and insert "\$11,545,576".

Page 291, line 21, strike "\$11,475,576" and insert "\$11,545,576".

Explanation:

(This amendment provides funding to the Department of Social Services to continue dementia-specific training of long-term care workers dealing with Alzheimer's disease and related disorders, in cooperation with the Virginia Alzheimer's Association Chapters.)

Chief Patron: Governor Warner

Item 365 #1g

Health And Human Resources
Department Of Social Services

Language

Language:

Page 292, line 51, strike "\$18,500,000" and insert "\$17,500,000".

Page 292, line 53, strike "\$18,500,000" and insert "\$17,500,000".

Explanation:

(This amendment reduces the Temporary Assistance for Needy Families (TANF) competitive block grant by \$1,000,000 each year. The freed TANF dollars will be used to support local domestic violence grants and the TANF child support supplement. Companion amendments are included in Items 356 and 362.)

Chief Patron: Van Landingham

Item 373 #1h

Health And Human Resources	FY 04-05	FY 05-06	
Department For The Blind And Vision Impaired	\$15,000	\$15,000	GF

Language:

Page 295, line 7, strike "\$9,022,000" and insert "\$9,037,000".

Page 295, line 7, strike "\$9,022,000" and insert "\$9,037,000".

Page 295, after line 16, insert:

Request for Amendment to House Bill 30 as Introduced

"Out of this appropriation, \$15,000 the first year and \$15,000 the second year from the general fund is provided to the Washington Metropolitan Ear reading services to toll-free access to reading materials for blind and visually impaired Virginians living in Northern Virginia."

Explanation:

(This amendment restores funding to the Department of Blind and Visually Impaired to provide a grant to the Washington Metropolitan Ear reading services for toll-free access to reading materials such as newspapers and magazines for the blind and visually impaired. Funding was eliminated in fiscal year 2004 due to budget reductions.)

Chief Patron: Hogan

Item 378 #1h

Natural Resources

FY 04-05

FY 05-06

Secretary Of Natural Resources

\$44,598,663

\$57,279,216 GF

Language:

Page 297, line 3, strike "\$486,801" and insert "\$45,085,464".

Page 297, line 3, strike "\$487,423" and insert "\$57,766,639".

Page 297, at the beginning of line 8, insert "A."

Page 297, after line 25, insert:

"B. Out of the amounts for General Management and Direction, \$44,598,663 the first year and \$57,279,126 the second year from the general fund is provided for distribution to the agencies assigned to the Office of Natural Resources for the protection of Virginia's natural and historic resources. The amounts appropriated for this purpose represent the dedication of one percent of the Commonwealth's general fund revenues to the support of natural resources."

Explanation:

(This amendment dedicates one percent of general fund revenues to the Secretariat of Natural Resources for the protection of Virginia's natural and historic resources.)

Chief Patron: Dudley

Item 378 #2h

Natural Resources

Secretary Of Natural Resources

Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 297, at the beginning of line 8, insert "A."

Page 297, after line 25, insert:

"B. The Secretary of Natural Resources, as Chairman of the Invasive Species Council, shall ensure that once the invasive species management plan required by §10.1-2606, Code of Virginia, has been prepared, all state agency activities concerning invasive species control will be coordinated, complimentary, cost-efficient and effective. In pursuing this goal, the Secretary of Natural Resources is authorized to request that the Director, Department of Planning and Budget, transfer up to 15 percent of the appropriations of the state agencies assigned to the Office of Natural Resources amongst those agencies to ensure that invasive species are managed, controlled, or eradicated as outlined in the invasive species management plan and that other components of that plan, including the development of an information-sharing system for the exchange of information about invasive species, are implemented. However, prior to requesting that the Director, Department of Planning and Budget, implement any such transfer, the Secretary of Natural Resources shall first provide notification of the proposed transfer and the purposes to be accomplished by that transfer to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment instructs the Secretary of Natural Resources to ensure that once an invasive species management plan has been developed, all state agency activities with respect to invasive species management are coordinated, complimentary, cost-efficient, and effect. To ensure actions are taken to control invasive species, the amendment authorizes the Secretary of Natural Resources to transfer appropriations between agencies assigned to the Office of Natural Resources to ensure that the invasive species management plan is actually implemented.)

Chief Patron: Pollard

Item 378 #3h

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 297, at the beginning of line 8, insert "A."

Page 297, after line 25, insert:

"B. Pursuant to passage of House Bill 1418, 2004 Session of the General Assembly, the State Comptroller shall deposit to the Water Quality Improvement Fund established by § 10.1-2128, Code of Virginia, all revenue collected from the

Request for Amendment to House Bill 30 as Introduced

imposition of water quality improvement fees on owners of real property assessed by localities at a value in excess of \$60,000. Seventy-five percent of the revenues collected from these water quality improvement fees and deposited to the Water Quality Improvement Fund will be allocated to point source pollution control, and 25 percent of these water quality improvement fees will be allocated to nonpoint source pollution funding."

Explanation:

(This amendment provides authorization for the State Comptroller to deposit any revenues derived from water quality improvement fees proposed in House Bill 1418 to the Water Quality Improvement Fund. House Bill 1418 establishes water quality improvement fees equal to \$1 per month that would be assessed by localities against owners of improvement real property valued in excess of \$60,000. An additional charge of \$1 per month would be assessed against any such owner whose property was connected to a publicly owned treatment work. The revenue collected from these fees would be used to fund point source and nonpoint source pollution prevention.)

Chief Patron: Ingram

Item 379 #1h

Co-Patron(s): Abbitt, Albo, Barlow, Councill, Dillard, Hargrove, Hugo, Hull, Lewis, Miles, Morgan, O'Bannon, Orrock, Parrish, Phillips, Plum, Pollard, Sherwood, Sickles, Watts

Natural Resources	FY 04-05	FY 05-06	
Chesapeake Bay Local Assistance Department	\$500,000	\$500,000	GF

Language:

Page 297, line 31, strike "\$1,449,221" and insert "\$1,949,221".

Page 297, line 31, strike "\$1,451,098" and insert "\$1,951,098".

Page 297, after line 46, insert:

"C. Out of the amounts for Land Stabilization and Conservation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to support the addition of local district employees to assist in the preparation of the agricultural conservation plans required of farmers in the coastal plain of Virginia by the Chesapeake Bay Preservation Act."

Explanation:

(This amendment provides additional general fund dollars to the Chesapeake Bay

Request for Amendment to House Bill 30 as Introduced

Local Assistance Department to support the addition of 12 local district employees to assist with the preparation of the agricultural conservation plans required of farmers under the provisions of the Chesapeake Bay Preservation Act. These additional local employees will serve 13 districts in the coastal plain region of Virginia.)

Chief Patron: Morgan

Item 382 #1h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$90,000	\$90,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,828,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,067,511".

Page 299, after line 57, insert:

"I. Out of the amounts for Statewide Nonpoint Source Pollution Control, \$90,000 the first year and \$90,000 the second year from the general fund is to be transferred to the Virginia Institute of Marine Sciences for the ongoing expense of the Virginia Clean Marina Program."

Explanation:

(This amendment provides general fund dollars in both the first and second year of the biennium to continue operation of the Virginia Clean Marina Program. This program encourages marina owners and operators to better control the nonpoint source pollution associated with marina operation and recreational boating through the voluntary implementation of best management practices.)

Chief Patron: Cox

Item 382 #2h

Co-Patron(s): Abbitt, Albo, Barlow, Council, Johnson, Lewis, Miles, O'Bannon, Orrock, Parrish, Phillips, Plum, Pollard, Sherwood, Watts

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$5,000,000	\$5,000,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$27,738,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$25,977,511".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a general fund appropriation of \$5.0 million in each year for support of the agricultural best management practices (BMPs) program operated by the Department of Conservation and Recreation. The agricultural BMPs program provides an incentive-based, voluntary mechanism for reducing the nonpoint source pollution attributable to Virginia's farms. The program works by providing the funding necessary for individual landowners and the state to each share in the costs of the best management practices' implementation.)

Chief Patron: Morgan

Item 382 #3h

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$70,000	\$0 GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,808,678".

Page 299, after line 57, insert:

"I. Out of the amounts provided for Shoreline Management, \$70,000 the first year from the general fund shall be transferred to the Middle Peninsula Planning District Commission for use in furthering the purposes of the Middle Peninsula Chesapeake Bay Public Access Authority established pursuant to § 15.2-6600, Code of Virginia."

Explanation:

(This amendment provides \$70,000 the first year in general fund support to the Middle Peninsula Planning District Commission, which serves as fiscal agent for the Middle Peninsula Chesapeake Bay Public Access Authority. The general fund dollars will be used by the planning district commission to increase public access to the Chesapeake Bay in the seven Middle Peninsula localities that, collectively, form the Middle Peninsula Chesapeake Bay Public Access Authority. According to the Virginia Outdoors Plan, the Middle Peninsula does not currently have sufficient public access to the Chesapeake Bay for boating and other water recreation activities.)

Chief Patron: Landes

Item 382 #4h

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$680,000	\$505,000 GF

Request for Amendment to House Bill 30 as Introduced

Recreation \$1,235,000 \$910,000 NGF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$24,653,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$22,392,511".

Page 299, after line 57, insert:

"I. Out of the amounts included for Dam Safety Inventory, Inspection, and Certification, \$680,000 the first year and \$505,000 the second year from the general fund is provided as a state match for securing federal funds to rehabilitate six flood control dams owned by soil and water conservation districts that currently fail to meet Virginia dam safety regulations."

Explanation:

(This amendment provides a general fund appropriation to match federal funds available for the rehabilitation of six flood control dams owned and operated by soil and water conservation districts. These six dams do not comply with current Virginia Dam Safety regulations. The amendment includes a nongeneral fund appropriation representing the federal funds available for these six dams' repair. Three of these non-compliant dams are located in Augusta County and three more are located in Henry County.)

Chief Patron: O'Bannon

Item 382 #5h

Co-Patron(s): Albo, Barlow, Councill, Johnson, Miles,
Morgan, Orrock, Parrish, Phillips, Sherwood

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$500,000

\$500,000 GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,238,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,477,511".

Explanation:

(This amendment provides additional general fund dollars to the Department of Conservation and Recreation for the restoration of funding for the Soil and Water Conservation Districts. The services provided by Soil and Water Conservation Districts have been restricted by budget reductions implemented during the past three years.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Dillard

Item 382 #6h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$560,000 8.00	\$560,000 8.00	GF FTE

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,298,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,537,511".

Explanation:

(This amendment provides \$560,000 in additional general fund support in each year of the biennium for the Natural Heritage Program. These general fund dollars will provide for the protection of sensitive natural resources, site security, and maintenance of the parking areas, roads, trails, structures, signs, equipment, and other needs of the State Natural Area Preserve System. This system, which currently includes 38 preserves and 35,500 acres, is expected to grow by an additional ten preserves by the end of 2004. The amendment will also permit the Natural Heritage program to provide staff support to the Virginia Invasive Species Council, a creation of the 2003 Session of the General Assembly.)

Chief Patron: Ingram

Item 382 #7h

Co-Patron(s): Abbitt, Albo, Barlow, Councill, Dillard, Hargrove, Hugo, Hull, Johnson, Miles, Morgan, O'Bannon, Orrock, Phillips, Plum, Pollard, Sherwood, Shuler, Sickles, Watts

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$70,000	\$0	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,808,678".

Page 299, after line 57, insert:

"I. Out of the amounts provided for Assistance to Soil and Water Conservation Districts, \$70,000 the first year from the general fund is provided to support the purchase of a financial management system for use in a pilot project involving 17 of

Request for Amendment to House Bill 30 as Introduced

the Commonwealth's soil and water conservation districts."

Explanation:

(This amendment provides an additional general fund appropriation of \$70,000 the first year to the Department of Environmental Quality to support the purchase of financial management software for soil and water conservation districts. The general fund dollars provided will support the purchase of one unit for use by 17 soil and water conservation districts on a pilot basis. After development, installation, and testing, the financial management software will be rolled out to all 48 soil and water conservation districts.)

Chief Patron: Morgan

Item 382 #8h

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$30,000

\$30,000 GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,768,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,007,511".

Page 299, after line 57, insert:

"I. The Department shall transfer \$30,000 the first year and \$30,000 the second year from the general fund to the fiscal agent of the Rappahannock River Basin Commission, pursuant to §62.1-69.33, Code of Virginia. These general fund dollars shall be matched by nonstate sources."

Explanation:

(This amendment provides a general fund appropriation to support the ongoing operations of the Rappahannock River Basin Commission. The general fund dollars included in this amendment will be matched by funds from the participating localities and planning district commissions. The Code of Virginia states the funding of the Rappahannock River Basin Commission is to be a shared responsibility of the state and participating local governments.)

Chief Patron: Stump

Item 382 #9h

Co-Patron(s): Abbitt, Albo, Barlow, Councill, Dillard,
Hargrove, Hugo, Hull, Johnson, Lewis, Miles, Morgan,
O'Bannon, Orrock, Parrish, Phillips, Plum, Sherwood,
Shuler, Sickles, Watts

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Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$80,000	\$80,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,818,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,057,511".

Explanation:

(This amendment provides additional general fund support to the soil and water conservation districts to offset the loss of state operational support that was required to support the operating costs of the Big Sandy Soil and Water Conservation District, which is Virginia's newest soil and water conservation district. When this district was created, no state funds were supplied for its operational support. Consequently, this support was provided by using a share of the other soil and water conservation districts' support. State funds are used by districts to support local staff and basic operations and to deliver nonpoint source pollution control programs and educational programs to landowners and other citizens.)

Chief Patron: Stump

Item 382 #10h

Co-Patron(s): Abbitt, Albo, Barlow, Councill, Dillard, Hargrove, Hugo, Hull, Johnson, Morgan, O'Bannon, Orrock, Parrish, Phillips, Plum, Pollard, Sherwood, Shuler, Sickles, Watts

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$690,000	\$690,000	GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$23,428,678".

Page 298, line 25, strike "\$20,977,511" and insert "\$21,667,511".

Explanation:

(This amendment provides additional general fund dollars to the Department of Conservation and Recreation to contract with two additional soil scientists to accelerate the completion of a soil survey of Virginia. Currently, this mapping effort is

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98 percent complete and only 1.0 million acres remain to be mapped. The general fund support provided will also support soil research laboratory data analysis to ensure that timely data are available for mapping and publication of the surveys.)

Chief Patron: Morgan

Item 382 #11h

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$175,000	\$0 GF

Language:

Page 298, line 25, strike "\$22,738,678" and insert "\$22,913,678".

Page 299, after line 57, insert:

"I. Out of the amounts appropriated for Land Stabilization and Conservation, \$175,000 the first year from the general fund is provided as match for the costs of an Army Corps of Engineers study examining whether dredge materials can be used to enlarge the land area of New Point Island."

Explanation:

(This amendment provides a \$175,000 general fund appropriation in the first year to the New Point Lighthouse Preservation Task Force representing the state's matching share of the costs of an Army Corps of Engineers study to examine whether dredge materials can be used to enlarge the land area of New Point Island. Without stabilization of the surrounding island shoreline, this lighthouse, which is listed on both the Virginia and National Historic Registers, may be destroyed. The New Point Lighthouse Preservation Task Force is a joint venture between Mathews County and the Department of Conservation and Recreation.)

Chief Patron: Albo

Item 383 #1h

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$6,000,000	\$6,000,000 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$31,666,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$31,666,442".

Page 301, after line 50, insert:

"L. Out of the amounts provided for Preservation of Open Lands, \$6,000,000 the

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first year and \$6,000,000 the second year is provided for deposit to the Virginia Land Conservation Fund."

Explanation:

(This amendment provides an additional \$12.0 million in general fund support to the Department of Conservation and Recreation for deposit into the Virginia Land Conservation Fund. Currently, 25 percent of the proceeds in this Fund are designated for use by the Open-Space Lands Preservation Trust Fund. The remaining 75 percent of the Fund's proceeds are used for natural area preservation, open space and parks, farmlands and forest preservation, and historic areas preservation.)

Chief Patron: Ware, L.

Item 383 #2h

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$1,000,000	\$0 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$26,666,442".

Page 301, after line 50, insert:

"L. Out of the amounts appropriated for Preservation of Open-Space Lands, \$1,000,000 the first year from the general fund is provided for the purchase of an easement on 2,000 acres of property located in Powhatan County."

Explanation:

(This amendment provides \$1,000,000 for the purchase of an easement on 2,000 acres of property owned in Powhatan County. The general fund dollars will be matched by private donations and federal funds. While a portion of the property will remain under cultivation following the easement purchase, the remainder will be made available for public enjoyment.)

Chief Patron: Callahan

Item 383 #3h

Natural Resources	FY 04-05	FY 05-06
Department Of Conservation And Recreation	\$300,000	\$300,000 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$25,966,442".

Request for Amendment to House Bill 30 as Introduced

Page 300, line 1, strike "\$25,666,442" and insert "\$25,966,442".

Page 301, after line 50, insert:

"L. Out of the amounts for the Financial Assistance for Recreational Development, \$300,000 the first year and \$300,000 the second year from the general fund is provided for the construction of pedestrian and bicycle trails by the Great Falls Citizens Association along Georgetown Pike and Walker Road in Fairfax County."

Explanation:

(This amendment provides general fund support to the Great Falls Citizens Association for the construction of pedestrian and bicycle trails along Georgetown Pike and Walker Road in Fairfax County. The construction of these trails was included as part of the safety recommendations issued by the Traffic Calming Study Group in Senate Document 44 (2002). The Great Falls Citizens Association received a \$500,000 Federal Enhancement Grant to finance a portion of these trails' construction, but due to policy changes implemented by the Commonwealth Transportation Board, has been unable to provide a proper match for the grant funds despite the receipt of \$500,000 in State Primary Road funding. The Commonwealth Transportation Board has stated these funds cannot be used as match for the Federal Enhancement Grant because VDOT would then be using money for non-road construction projects.)

Chief Patron: Dillard

Item 383 #4h

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$2,000,000

\$0 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$27,666,442".

Page 301, after line 50, insert:

"L. Out of the amounts for State Park Conservation, Operation, Preservation, and Management, \$2,000,000 the first year from the general fund is provided as the required state matching share of the costs and other related expenses necessary to repair damages caused to the state parks by Hurricane Isabel."

Explanation:

(This amendment provides additional general fund dollars to the Department of Conservation and Recreation's Division of State Parks to support the state's share of the costs and other related expenses associated with the damages to the state parks

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caused by Hurricane Isabel.)

Chief Patron: Dillard

Item 383 #5h

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$375,000
10.00

\$375,000
10.00

GF
FTE

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$26,041,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$26,041,442".

Page 301, after line 50, insert:

"L. Out of the amounts provided for State Park Conservation, Operations, Preservation, and Management, \$375,000 the first year and \$375,000 the second year is included to support the restoration of ten positions eliminated during the budget reductions implemented during fiscal year 2003."

Explanation:

(This amendment provides additional general fund dollars to the Department of Conservation and Recreation's Division of State Parks to support the restoration of ten positions within the state parks that were eliminated during budget reductions implemented during fiscal year 2003. These positions will address numerous security and customer service needs in the park system, which continues to rank 50th nationally in per capita general fund support. Senate Document 4 (2002) indicated that, overall, the parks system requires more than 100 additional employees.)

Chief Patron: Phillips

Item 383 #6h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 300, line 19, strike "matching".

Page 300, line 22, after "fund.", insert:

"The amounts included for this purpose shall not be dependent upon the support provided to the Breaks Interstate Park by the Commonwealth of Kentucky."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment eliminates language that conditioned Virginia's support for the Breaks Interstate Park upon the total level of support provided by the Commonwealth of Kentucky. Currently, regardless how much general fund support Virginia may provide to the Breaks Interstate Park, the park cannot use the full amount of that appropriation unless Kentucky contributes an equal or greater amount. Because Kentucky provided less support to the park than Virginia in both fiscal year 2003 and fiscal year 2004, the Breaks Interstate Park was required to return \$29,000 in support from Virginia each year.)

Chief Patron: Phillips

Item 383 #7h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$50,000	\$0	GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$25,716,442".

Page 300, after line 30, insert:

"3. Out of the amounts for Financial Assistance for Recreational Development, \$50,000 the first year from the general fund is provided for the Breaks Interstate Park to support the celebration of its 50th anniversary."

Explanation:

(This amendment provides a \$50,000 general fund appropriation to the Department of Conservation and Recreation for transfer to the Breaks Interstate Park for preparations to celebrate the park's 50th anniversary.)

Chief Patron: Kilgore

Item 383 #8h

Natural Resources	FY 04-05	FY 05-06	
Department Of Conservation And Recreation	\$50,000 1.00	\$50,000 1.00	GF FTE

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$25,716,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$25,716,442".

Page 301, after line 50, insert:

"L. Out of the amounts provided for State Park Conservation, Operations, Preservation, and Management, \$50,000 the first year and \$50,000 the second year

Request for Amendment to House Bill 30 as Introduced

from the general fund is included for the addition of a position at Natural Tunnel State Park to coordinate the activities of the Cove Ridge Center. The Cove Ridge Center is designed to work with area tourism agencies and local school systems to both better market Natural Tunnel State Park as a tourism destination and to improve students' performance on Standards of Learning exams by using the center and park to assist in the teaching of history and science."

Explanation:

(This amendment provides for one additional staff person at Natural Tunnel State Park to coordinate the activities of the Cove Ridge Center. The additional position will coordinate the center's activities with area tourism agencies and local school divisions to better market the facility and to work with school divisions to improve students' performance on Standards of Learning tests by better using both the center and Natural Tunnel State Park to teach history and science.)

Chief Patron: May

Item 383 #9h

Co-Patron(s): Cox, Ingram, Morgan, Stump

Natural Resources

FY 04-05

FY 05-06

Department Of Conservation And
Recreation

\$550,000

\$550,000 GF

Language:

Page 300, line 1, strike "\$25,666,442" and insert "\$26,216,442".

Page 300, line 1, strike "\$25,666,442" and insert "\$26,216,442".

Page 301, line 11, strike "\$500,000" and insert "\$1,050,000".

Page 301, line 12, strike "\$500,000" and insert "\$1,050,000".

Explanation:

(This amendment provides additional general fund dollars to the Department of Conservation and Recreation to assist the Virginia Outdoors Foundation. The general fund dollars included in the amendment will restore a \$100,000 reduction in the foundation's support, provide for additional staff to accommodate growth in the program, increase staff for stewardship and compliance activities, and provide for geographic information systems technology so that the Foundation can comply with past agreements between it and VDOT. The Virginia Outdoors Foundation has experienced a significant increase in the number of easement donations during the past four years as property owners respond to a state tax credits for land conservation approved by the General Assembly.)

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Chief Patron: Landes

Item 383 #10h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 301, after line 50, insert:

"L. The Department of Conservation and Recreation shall examine the findings presented in the report of the Upper Valley Regional Park Authority titled, "A Transition Plan Regarding the Conversion of Grand Caverns, Grottoes, Virginia, and Natural Chimneys, Mt. Solon, Virginia, to a State Park," and prepare a report providing a discussion of the issues that must be resolved to transfer ownership of these properties to the Commonwealth as a state park, including the procedural steps that must be completed, the resources that would be necessary to operate these properties as a state park, the expense of operating these properties as a state park, and any other concerns that must be addressed. This report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by no later than November 1, 2004."

Explanation:

(This amendment requires that the Department of Conservation and Recreation examine the report submitted by the Upper Valley Regional Park Authority regarding the transfer of certain park properties to the Commonwealth as a state park and prepare a report analyzing the issues still to be addressed, the procedural steps that would be required take ownership of the property, and the resources and costs that would be necessary to transform these properties into a state park.)

Chief Patron: Ingram

Item 385 #1h

Natural Resources

Department Of Environmental
Quality

FY 04-05

\$6,530,427

FY 05-06

\$6,530,427 GF

Language:

Page 302, line 26, strike "\$35,095,230" and insert "\$41,625,657".

Page 302, line 26, strike "\$35,012,786" and insert "\$41,543,213".

Explanation:

Item Order

Request for Amendment to House Bill 30 as Introduced

(This amendment provides additional general fund dollars to the Department of Environmental Quality to support the majority of the costs associated with the agency's water and waste permitting programs. The addition of these general fund dollars provides the agency with sufficient support to maintain Virginia's delegated authority for the implementation of the water and waste programs required by federal statute without relying upon the imposition of financially burdensome permit fees on the regulated community.)

Chief Patron: Orrock

Item 385 #2h

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$5,358,000

\$5,558,000 GF

Language:

Page 302, line 26, strike "\$35,095,230" and insert "\$40,453,230".

Page 302, line 26, strike "\$35,012,786" and insert "\$40,570,786".

Explanation:

(This amendment provides additional general fund dollars to the Department of Environmental Quality to ensure adequate funding for the agency's water and waste permitting programs. The addition of these general fund dollars addresses the anticipated funding shortfall for these programs should the current tripling of permit fee cost authority expire and no new fees be adopted.)

Chief Patron: Landes

Item 385 #3h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 303, after line 47, insert:

"F. Should the General Assembly approve any increase in the costs of the permits issued by the Department to municipally-owned waterworks, the Department shall establish those additional permit costs on the basis of the number of connections served by these municipally-owned waterworks rather than on the basis of the number of permits actually required by the municipally-owned waterworks facility."

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Explanation:

(This amendment requires that the permit fees charged by the Department of Environmental Quality to localities for drinking water and wastewater permits be based upon the number of connections served by those municipally-owned waterworks rather than on the basis of a fee per permit issued. The department's proposed plan called for an increase in the fee per permit issued, a policy which significantly impacts small community-owned drinking water and wastewater plants. For example, many large and medium-sized cities in Virginia, due to their location downstream, construct very large wastewater and drinking water systems serving thousands of customers. Consequently, these cities typically have only one permit that must be renewed. The proposed cost of that permit renewal will be \$7,100, despite the large number of system connections and clients served. Many small communities, however, cannot construct these large plants because they are located upriver on smaller headwater rivers and streams. Consequently, they are forced by topography to use a number of small facilities to provide drinking water and sewage treatment. The same fees, though, still apply -- \$7,100 per facility. In the case of one small community, this means a permit payment of \$250,300 versus a charge of \$43,600 for the largest cities in the Commonwealth.)

Chief Patron: Dudley

Item 386 #1h

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$40,000

\$40,000 GF

Language:

Page 303, line 48, strike "\$8,339,506" and insert "\$8,379,506".

Page 303, line 48, strike "\$8,371,076" and insert "\$8,411,076".

Page 304, after line 3, insert:

"The Department of Environmental Quality, as part of its regular water testing program, shall provide \$40,000 the first year and \$40,000 the second year from the general fund to the Smith Mountain Lake Volunteer Water Quality Monitoring Project."

Explanation:

(This amendment provides \$40,000 in additional general fund support each year to the Smith Mountain Lake Volunteer Water Quality Monitoring Project. No support is included in the introduced budget for this project, which has been supported in the

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budget for at least 11 years.)

Chief Patron: Tata

Item 387 #1h

Co-Patron(s): Drake, Ingram, Joannou, Morgan, Purkey,
Spruill

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$225,000	\$225,000	GF

Language:

Page 304, line 4, strike "\$8,050,865" and insert "\$8,275,865".

Page 304, line 4, strike "\$8,050,865" and insert "\$8,275,865".

Page 304, after line 16, insert:

"Out of the amounts provided for Water Quality Assessments, \$225,000 the first year and \$225,000 the second year from the general fund is provided to continue the department's monitoring of water and sediment quality in the Elizabeth River."

Explanation:

(This amendment provides additional general fund dollars to the Department of Environmental Quality to continue the agency's monitoring of water and sediment quality in the Elizabeth River. This effort, which has been ongoing since 1997, is critical to providing the data necessary to guide efforts to improve the river's water quality. Due to budget constraints, this program was reduced in fiscal year 2004. The amendment reinstates funding at pre-fiscal year 2004 levels.)

Chief Patron: Bryant

Item 388 #1h

Co-Patron(s): Hall, Miles

Natural Resources	FY 04-05	FY 05-06	
Department Of Environmental Quality	\$2,100,000	\$0	GF

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$62,403,091".

Page 305, after line 14, insert:

"F. Out of the amounts provided for Financial Assistance for Water Quality, \$2,100,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, § 62.1-241.12, Code of Virginia. From the

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Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$1,300,000 the first year and the City of Lynchburg shall receive \$800,000 the first year to match federal funds received by each city."

Explanation:

(This amendment provides additional general fund dollars to the Department of Environmental Quality to support the continued development of the Lynchburg and Richmond combined sewer overflow projects. The general fund dollars provided in this amendment will be used to match federal grants available to the two cities. Of the total amount provided, \$1.3 million is designated for use by the City of Richmond and \$800,000 is designated for use by the City of Lynchburg.)

Chief Patron: Tata

Item 388 #2h

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$197,000

\$265,126 GF

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$60,500,091".

Page 304, line 18, strike "\$54,419,021" and insert "\$54,684,147".

Page 304, line 50, strike "\$100,000" and insert "\$297,000".

Page 304, line 50, after "year", insert "and \$265,126 the second year".

Explanation:

(This amendment provides additional general fund dollars to the Department of Environmental Quality to support the costs of cleaning up toxic sediments in the Elizabeth River. The general fund dollars will provide for the Commonwealth's share of a pre-construction engineering study and project design being implemented at a pilot site, a feasibility study at a second site, and the establishment of a trust fund for the clean-up project. The establishment of this trust fund will enable the Commonwealth and the four cities involved in this effort to leverage \$7 million dollars in federal mitigation funds.)

Chief Patron: Bland

Item 388 #3h

Co-Patron(s): Cox, Miles

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental

\$5,000,000

\$0 GF

Request for Amendment to House Bill 30 as Introduced

Quality

Language:

Page 304, line 18, strike "\$60,303,091" and insert "\$65,303,091".

Page 305, after line 14, insert:

"F. Out of the amounts provided for Construction Assistance, \$5,000,000 the first year from the general fund is provided to the City of the Petersburg to support the Appomattox River Federal Navigation Dredging Project."

Explanation:

(This amendment provides additional general fund dollars to the Department of Environmental Quality to support the efforts of the Appomattox River Federal Navigation Dredging Project. The amendment requires that the additional general fund dollars be transferred to the City of Petersburg for this purpose. When completed, this dredging project will restore the Appomattox River channel as a navigable waterway, presenting the possibility of increased commercial and recreational traffic along the river for the City of Petersburg and the surrounding regions. The City of Petersburg has been pursuing this project since 1984, and believes that in concert with other activities the city is sponsoring could result in the revitalization of its downtown.)

Chief Patron: Miles

Item 391 #1h

Natural Resources

FY 04-05

FY 05-06

Department Of Environmental
Quality

\$2,000,000

\$0 GF

Language:

Page 306, line 1, strike "\$40,461,770" and insert "\$42,461,770".

Page 305, after line 14, insert:

"F. Of the amounts provided for Environmental Response and Remediation, \$2,000,000 the first year from the general fund is provided for the remediation of brownfields in cities that are landlocked and possess little green space."

Explanation:

(This amendment provides an additional \$2.0 million to the Department of Environmental Quality in the first year to assist with brownfields remediation in cities that are landlocked and have little green space.)

Chief Patron: McDonnell

Item 393 #1h

Request for Amendment to House Bill 30 as Introduced

Natural Resources	FY 04-05	FY 05-06
Department Of Game And Inland Fisheries	\$650,000	\$0 GF

Language:

Page 307, line 9, strike "\$34,989,619" and insert "\$35,639,619".

Page 307, after line 35, insert:

"C. Out of this appropriation, \$650,000 the first year from the general fund is provided for the eradication of a population of zebra mussels located in Millbrook Quarry in Prince William County."

Explanation:

(This amendment provides general fund dollars to the Department of Game and Inland Fisheries to eradicate a population of zebra mussels found in Millbrook Quarry, a 12-acre site located in Prince William County. Based upon the department's research, this population of zebra mussels cannot be contained within the quarry. Consequently, unless this population of zebra mussels is eradicated, significant costs will be incurred by the water supply systems, power generating facilities, municipalities, and other water users in the Occoquan River watershed. The department has estimated that these costs could be several million dollars, and, when annualized over 20 years, equal about \$1 million per year for each municipality in the Occoquan River watershed. The Department also fears that this invasive species might produce a significant loss in the number of rare, freshwater species in the Occoquan River. However, because of previous budget cuts, the Department does not have sufficient funds to undertake this effort on its own.)

Chief Patron: Abbitt

Item 393 #2h

Natural Resources

Department Of Game And Inland Fisheries

Language

Language:

Page 307, after line 35, insert:

"C. It is the intent of the General Assembly that the Department continue operation of the Montibello Hatchery in both the first and second year of the biennium and that the department provide public access to this hatchery for at least six months a year in both the first and second year."

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Explanation:

(This amendment includes language that would require the Department of Game and Inland Fisheries to operated the Montibello Fish Hatchery for at least the 2004-06 biennium and to provide public access to the Montibello Fish Hatchery for six months each year.)

Chief Patron: Dudley

Item 394 #1h

Natural Resources

FY 04-05

FY 05-06

Department Of Game And Inland
Fisheries

\$40,000

\$40,000 GF

Language:

Page 307, line 36, strike "\$4,479,465" and insert "\$4,519,465".

Page 307, line 36, strike "\$4,479,465" and insert "\$4,519,465".

Page 307, line 45, before "The", insert "A."

Page 307, after line 51, insert:

"B. Out of the amounts provided for Boating Safety Regulation and Law Enforcement, \$40,000 the first year and \$40,000 the second year from the general fund is provided for improvements to the Navigation Aid System at Smith Mountain Lake."

Explanation:

(This amendment provides general fund support to the Department of Game and Inland Fisheries to improve the Navigation Aid System at Smith Mountain Lake.)

Chief Patron: Eisenberg

Item 396 #1h

Natural Resources

Department Of Historic Resources

Language

Language:

Page 308, after line 30, insert:

"The sale of any monument, memorial, or grave marker of one or more deceased persons who served in the military service of the Commonwealth, the United States, or any state thereof, is prohibited."

Explanation:

(This amendment prohibits the sale of any monument, memorial, or grave marker

Request for Amendment to House Bill 30 as Introduced

associated with one or more deceased persons who served in the military service of the Commonwealth, the United States, or any of the states thereof.)

Chief Patron: Marshall R.

Item 397 #1h

Natural Resources

Department Of Historic Resources

Language

Language:

Page 309, line 9, insert "Buckland Preservation Society \$155,000 \$0".

Page 309, at the beginning of line 10, insert "1."

Page 309, after line 19, insert:

"2. The amounts provided for the Buckland Preservation Society shall be provided for the development of the Buckland Mills Battlefield trail."

Explanation:

(This amendment directs the Department of Historic Resources to provide \$155,000 from its existing appropriations for Historic Structures Conservation and Assistance Services to the Buckland Preservation Society for the development of a Buckland Mills Battlefield trail. As the Buckland Preservation Society develops this trail, archaeological surveys will be conducted to provide further information on the area's Native American settlements, Buckland's original town grid, and its Civil War history. The Town of Buckland contains a historic district that is registered on the Virginia Landmarks Register.)

Chief Patron: Plum

Item 397 #2h

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$25,000

\$25,000 GF

Language:

Page 308, line 32, strike "\$2,581,054" and insert "\$2,606,054".

Page 308, line 32, strike "\$2,581,054" and insert "\$2,606,054".

Page 309, after line 41, insert:

"F. Out of the amounts provided for Financial Assistance for Historic and Commemorative Attractions, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Reston Museum to celebrate the Commonwealth's leadership in new town development."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides \$25,000 in general fund support to the Reston Museum to celebrate the Commonwealth's leadership in new town development.)

Chief Patron: Weatherholtz

Item 397 #3h

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$100,000

\$100,000 GF

Language:

Page 308, line 32, strike "\$2,581,054" and insert "\$2,681,054".

Page 308, line 32, strike "\$2,581,054" and insert "\$2,681,054".

Page 309, line 37, after "is", insert:

"\$100,000 the first year and \$100,000 the second year from the general fund and".

Explanation:

(This amendment provides additional general fund dollars to the Department of Historic Resources to support the historic highway marker program.)

Chief Patron: Janis

Item 397 #4h

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$250,000

\$0 GF

Language:

Page 308, line 32, strike "\$2,581,054" and insert "\$2,831,054".

Page 309, after line 41, insert:

"F. Out of the amounts included for Historic Structures Conservation and Assistance Services, \$250,000 in the first year from the general fund is provided for a historic preservation grant to the Town of Louisa for the restoration of the Louisa High School building, which is the oldest state-funded high school building in the Commonwealth."

Explanation:

(This amendment provides additional general fund dollars to the Department of Historic Resources to support the provision of a grant to the Town of Louisa for the restoration of Louisa High School, the oldest state-funded high school in the Commonwealth. The restored facility will be used as a town hall and community center.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Barlow

Item 397 #5h

Natural Resources

FY 04-05

FY 05-06

Department Of Historic Resources

\$10,000

\$0 GF

Language:

Page 308, line 32, strike "\$2,581,054" and insert "\$2,591,054".

Page 309, after line 41, insert:

"F. Out of the amounts appropriated for Historic Structures Conservation and Assistance Services, \$10,000 the first year from the general fund is provided for restoration of the historic remnants of the church near Bacon's Castle located in the County of Surry. This site, listed on the Virginia Register of Historic Sites, was seriously damaged by Hurricane Isabel."

Explanation:

(This amendment provides an additional general fund appropriation to the Department of Historic Resources to support the restoration of the historic remnants of the church near Bacon's Castle in Surry County. These remnants of this church are listed on the Virginia Register of Historic Sites and were severely damaged by Hurricane Isabel. Restoration work is needed to prevent further damage to the site.)

Chief Patron: Ingram

Item 400 #1h

Natural Resources

Marine Resources Commission

Language

Language:

Page 311, after line 27, insert:

"A. The Marine Resources Commission shall not resume the collection of the fees and royalties for use of state-owned submerged bottomlands assessed by the Commission pursuant to the provisions of Chapter 122 of Title 28.2, Code of Virginia, until such time as the collection of those fees is expressly authorized by the General Assembly."

Page 311, at the beginning of line 28, insert "B."

Explanation:

(This amendment prohibits the Virginia Marine Resources Commission from resuming the collection of fees and royalties for the use of state-owned submerged

Request for Amendment to House Bill 30 as Introduced

bottomlands until such time as the General Assembly expressly authorizes the collection of those revenues.)

Chief Patron: Armstrong

Item 402 #1h

Natural Resources

FY 04-05

FY 05-06

Virginia Museum Of Natural History

\$100,000

\$100,000 GF

Language:

Page 312, line 2, strike "\$2,149,333" and insert "\$2,249,333".

Page 312, line 2, strike "\$2,149,293" and insert "\$2,249,293".

Explanation:

(This amendment provides additional general fund dollars to the Virginia Museum of Natural History to support the hiring of a development director for the museum. This development director would be responsible for fund-raising activities to support the design and construction of exhibits, the purchase of specialized laboratory equipment, the purchase of other furnishings, and the establishment of a \$1,000,000 endowment to use as a cushion against future economic downturns. The position will also be responsible for increasing the museum's visibility as a tourism destination. The amendment provides for this development director's salary and fringe benefits.)

Chief Patron: Hamilton

Item 404 #1h

Public Safety

Commonwealth's Attorneys'
Services Council

Language

Language:

Page 313, line 31, strike "is contingent upon the" and insert "."

Page 313, strike lines 32 through 34.

Explanation:

(This amendment eliminates language making \$193,325 the first year and \$193,325 the second year contingent upon passage the provisions contained in Enactment Nos. 2, 3 and 5 of Part 5 of House Bill 30 of the 2004 Session.)

Chief Patron: Ingram

Item 404 #2h

Request for Amendment to House Bill 30 as Introduced

Public Safety	FY 04-05	FY 05-06	
Commonwealth's Attorneys' Services Council	\$311,386	\$311,386	GF

Language:

Page 313, line 22, strike "\$670,389" and insert "\$981,775".

Page 313, line 22, strike "\$670,389" and insert "\$981,775".

Explanation:

(This amendment provides \$311,386 the first year from the general fund and \$311,386 the second year from the general fund to support the operations of the Commonwealth's Attorneys' Services Council.)

Chief Patron: Watts

Item 409 #1h

Public Safety	FY 04-05	FY 05-06	
Department Of Correctional Education	\$1,438,992	\$1,438,992	NGF

Language:

Page 315, line 1, strike "\$45,530,706" and insert "\$46,969,698".

Page 315, line 1, strike "\$45,535,437" and insert "\$46,974,429".

Explanation:

(This amendment provides \$1,438,992 each year from nongeneral funds received from federal, private and faith-based grants for pre-release parenting programs for non-custodial incarcerated parent offenders committed to the Department of Corrections, pursuant to House Bill 792 of the 2004 Session of the General Assembly. A companion amendment in Item 360 directs the Department of Social Services, in conjunction with the Department of Correctional Education, to identify and apply for these grant programs.)

Chief Patron: Hamilton

Item 410 #1h

Public Safety		
Department Of Corrections, Central		Language

Request for Amendment to House Bill 30 as Introduced

Activities

Language:

Page 316, after line 57, insert:

"H. Any new mental health or substance abuse treatment program or initiative for adult offenders developed and implemented by the department shall be evaluated at least annually to ensure that program goals and objectives are being met. The department shall report the results of the evaluations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care."

Explanation:

(This amendment requires an evaluation and reporting component to any new mental health or substance abuse programs implemented by the Department of Corrections.)

Chief Patron: McDougle

Item 416 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, after line 19, insert:

"4. The Pamunkey Regional Jail Authority is hereby exempted from the provisions of paragraph B.1. in order to proceed in planning for an expansion to the regional jail. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exemption to the moratorium on submission of plans for a local or regional jail expansion.)

Chief Patron: Dudley

Item 416 #2h

Public Safety

Division Of Community
Corrections

Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 319, after line 19, insert:

"4. Pittsylvania County is hereby exempted from the provisions of paragraph B.1. in order to proceed in planning for an expansion to the County's existing jail facility."

Explanation:

(This amendment provides an exemption to the moratorium on submission of plans for a local or regional jail expansion.)

Chief Patron: Landes

Item 416 #3h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, after line 6, insert:

"3. To adjust a previously approved funding level, which had been based on planning study estimates, to the actual project cost as determined by competitive bid;"

Page 319, line 7, strike "3" and insert "4".

Explanation:

(This amendment restores language authorizing the Board of Corrections to adjust reimbursement amounts for approved local jail or regional jail projects based on final project cost estimates.)

Chief Patron: Cox

Item 416 #4h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, after line 19, insert:

"4. The Riverside Regional Jail Authority is hereby exempted from the provisions of paragraph B.1. in order to proceed in planning for an expansion to the regional jail, and, notwithstanding the provisions of § 53.1-82.3, Code of Virginia, shall be allowed to make any required submissions in even-numbered years."

Explanation:

(This amendment provides an exemption to the moratorium on submission of

Request for Amendment to House Bill 30 as Introduced

plans for a local or regional jail expansion.)

Chief Patron: Morgan

Item 416 #5h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, after line 19, insert:

"4. Gloucester County is hereby exempted from the provisions of paragraph B.1. in order to proceed in planning for an expansion to the County's existing jail facility."

Explanation:

(This amendment provides an exemption to the moratorium on submission of plans for a local or regional jail expansion.)

Chief Patron: Bryant

Item 416 #6h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, after line 19, insert:

"4. Appomattox, Amherst, and Nelson Counties are hereby exempted from the provisions of paragraph B.1. in order to proceed in planning for a regional jail."

Explanation:

(This amendment provides an exemption to the moratorium on submission of plans for a local or regional jail.)

Chief Patron: Hamilton

Item 416 #7h

Co-Patron(s): Jones S.C., Melvin

Public Safety

Division Of Community
Corrections

Language

Request for Amendment to House Bill 30 as Introduced

Language:

Page 319, after line 19, insert:

"4. The Hampton Roads Regional Jail Authority and its member jurisdictions are hereby exempted from the provisions of paragraph B. 1. in order to proceed in planning for an expansion to the regional jail, and, notwithstanding the provisions of § 53.1-82.3, Code of Virginia, shall be allowed to make any required submissions in even-numbered years."

Explanation:

(This amendment provides an exemption to the moratorium on submission of plans for a local or regional jail expansion.)

Chief Patron: Hargrove

Item 416 #8h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, after line 19, insert:

"4. The Pamunkey Regional Jail Authority is hereby exempted from the provisions of Paragraph B.1. in order to proceed in planning for an expansion to the regional jail. Furthermore, the Governor may include a recommendation for funding such project for consideration by the General Assembly at its 2005 Session."

Explanation:

(This amendment provides an exemption to the moratorium on submission of plans for a local or regional jail expansion.)

Chief Patron: Hurt

Item 416 #9h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 319, after line 19, insert:

"4. Pittsylvania County is hereby exempted from the provisions of Paragraph B.1. in order to proceed in planning for an expansion to the County's existing jail facility."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides an exemption to the moratorium on submission of plans for a local or regional jail expansion.)

Chief Patron: Cox

Item 420 #1h

Public Safety

Division Of Institutions

Language

Language:

Page 320, line 28, strike "\$275,000" and insert "\$575,000".

Page 320, line 29, strike "\$275,000" and insert "\$575,000".

Page 320, line 35, strike the first "\$100,000" and insert "\$400,000".

Page 320, line 35, strike the second "\$100,000" and insert "\$400,000".

Explanation:

(This amendment increases the nongeneral fund appropriation for providing faith-based services to DOC inmates by \$300,000 the first year and \$300,000 the second year. The nongeneral fund source is inmate commissary profits.)

Chief Patron: Eisenberg

Item 420 #2h

Public Safety

Division Of Institutions

FY 04-05

\$10,000

FY 05-06

\$0 GF

Language:

Page 320, line 18, strike "\$405,086,042" and insert "\$405,096,042".

Explanation:

(This amendment provides \$10,000 the first year from the general fund to be used to develop family-friendly visiting spaces in state adult correctional facilities.)

Chief Patron: Landes

Item 420 #3h

Public Safety

Division Of Institutions

Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 321, after line 36, insert:

"E. It is the intent of the General Assembly that until all out-of-compliance state-responsible inmates are removed from local and regional jails in Virginia, the Department of Corrections shall not enter into any new agreements to house adult offenders from other states."

Explanation:

(This amendment states the General Assembly's intent that the Department of Corrections address the state-responsible backlog held in local jails before entering into any new agreements to house out-of-state prisoners.)

Chief Patron: Landes

Item 420 #4h

Public Safety

Division Of Institutions

Language

Language:

Page 421, after line 36, insert:

"E. The Department of Corrections shall identify and inventory the fixtures remaining in the administrative and programming spaces at the Staunton Correctional Center. Items of historical value shall be removed and placed in appropriate storage facilities or disposed of through sale or donations."

Explanation:

(This amendment requires the Department of Corrections to inventory fixtures in the buildings at the Staunton Correctional Center and appropriately store or dispose of items that have historical value.)

Chief Patron: Ware, O.

Item 420 #5h

Public Safety

Division Of Institutions

Language

Language:

Page 320, line 28, strike "\$275,000" and insert "\$675,000".

Page 320, line 29, strike "\$275,000" and insert "\$675,000".

Page 320, after line 39, insert:

"4. Out of this appropriation, \$400,000 the first year and \$400,000 the second year in nongeneral funds shall be provided to established local nonprofit pre- and post-release

Request for Amendment to House Bill 30 as Introduced

service organizations that provide offenders with transitional employment and housing assistance."

Explanation:

(This amendment provides a nongeneral fund appropriation of \$300,000 the first year and \$300,000 the second year for pre- and post-release employment and housing assistance. The nongeneral fund source is inmate commissary profits.)

Chief Patron: Governor Warner

Item 420.10 #1g

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

\$11,929

\$0 GF

Language:

"420.10. Corrections Special Reserve Fund
(35900)

\$11,929

\$0

Fund Sources: General

\$11,929

\$0."

Authority: § 30-19.1:4, Code of Virginia

Page 321, after line 36, insert:

"A. Included in the appropriation is \$11,929 to cover the projected prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of legislation introduced in the 2004 Session of the General Assembly, which would increase the penalty for abuse of incapacitated adults.

B. If the Virginia Criminal Sentencing Commission, in accordance with the provisions of § 30-19.1:4, Code of Virginia, determines that the following legislation, introduced in the 2004 Session of the General Assembly, would have a prison bed space impact, the Governor is authorized, upon enactment of such legislation, to transfer the amount identified by the Commission from Item 506 of this act to this item:

1. Any legislation relating to tax reform, which is consistent with the provisions of Part 5 of this act, and
2. House Bill 1034, relating to multiple DUI offenders."

Explanation:

(This amendment funds the correctional bed space impact of a bill, introduced by the Governor, to increase the penalty for persons convicted of abusing incapacitated adults. It also authorizes the Governor to transfer funds from Economic Contingency to cover any bed space impact of bills relating to tax reform and multiple DUI

Request for Amendment to House Bill 30 as Introduced

offenders.)

Chief Patron: Moran

Item 420.10 #2h

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

\$226,825

\$0 GF

Language:

Page 321, after line 36, insert:

"420.10. Corrections Special Reserve Fund
(35900)

\$226,825

\$0

Fund Sources: General

\$226,825

\$0."

Authority: § 30-19.1:4, Code of Virginia

"A. Included in the appropriation is \$226,825 to cover the projected prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 1105, 2004 Session of the General Assembly."

Explanation:

(This amendment funds the correctional bed space impact of House Bill 1105, 2004 Session of the General Assembly.)

Chief Patron: Griffith

Item 420.10 #3h

Public Safety

FY 04-05

FY 05-06

Division Of Institutions

\$519,938

\$0 GF

Language:

Page 321, after line 36, insert:

"420.10. Corrections Special Reserve Fund
(35900)

\$519,938

\$0

Fund Sources: General

\$519,938

\$0."

Authority: § 30-19.1:4, Code of Virginia

"A. Included in the appropriation is \$519,938 to cover the projected prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia, of House Bill 1233, 2004 Session of the General Assembly."

Explanation:

(This amendment funds the correctional bed space impact of House Bill 1233, 2004 Session of the General Assembly.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: McDonnell

Item 420.10 #4h

Co-Patron(s): Albo

Public Safety	FY 04-05	FY 05-06
Division Of Institutions	\$3,000,000	\$0 GF

Language:

Page 321, after line 36, insert:

"420.10. Corrections Special Reserve Fund \$3,000,000 \$0
(35900)

Fund Sources: General \$3,000,000 \$0."

Authority: § 30-19.1:4, Code of Virginia

"A. Included in the appropriation is \$3,000,000 to cover the projected prison bed space impact, as determined in accordance with § 30-19.1:4, Code of Virginia."

Explanation:

(This amendment funds the correctional bed space impact of Title 18 recodification legislation.)

Chief Patron: Abbitt

Item 430 #1h

Public Safety	FY 04-05	FY 05-06
Department Of Criminal Justice Services	\$130,000	\$81,250 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,550,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,501,428".

Page 327, after line 44, insert:

"K. The Piedmont Regional Jail is authorized to develop a pilot program for the basic jailor certification, jailor in-service certification, and train the trainer programs to be provided at a public or private higher education institution in Virginia. The training programs shall meet all training requirements prescribed by the Code of Virginia and Board of Criminal Justice Services. Prior to disbursement of the appropriation in this item and the implementation of the pilot project, the Board of Criminal Justice Services is required to certify that the organization providing the training, the curriculum, the instructors, and classroom environment meet all established statutory and regulatory standards."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment authorizes the Piedmont Regional Jail, in conjunction with a Virginia higher education institution, to develop a basic jailor certification, jailor in service certification, and train the trainer programs to be provided at a Virginia institute of higher education.)

Chief Patron: Governor Warner

Item 430 #2g

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$101,620

\$101,620 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 325, line 21, strike "\$914,585" and insert "\$1,016,205".

Page 325, line 21, strike "\$914,585" and insert "\$1,016,205".

Explanation:

(This amendment restores general fund support for regional criminal justice academies to ensure current levels of law enforcement training for local law enforcement are maintained.)

Chief Patron: Sherwood

Item 430 #2h

Co-Patron(s): Athey

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$220,000

\$220,000 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Explanation:

(This amendment restores \$220,000 the first year and \$220,000 the second year from the general fund to support sexual assault crisis centers.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Ware, O.

Item 430 #3h

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$819,850

\$819,850 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$66,240,028".

Page 324, line 40, strike "\$65,420,178" and insert "\$66,240,028".

Page 327, after line 44, insert:

"K. Out of this appropriation, \$819,850 the first year and \$819,850 the second year from the general fund are available to match federal grants which can be used to assist in supporting pre- and post-incarceration services for offenders nearing release and following release from state prisons and local and regional jails."

Explanation:

(This amendment provides funding to match federal grants that can be used to provide transition services for state and local responsible inmates.)

Chief Patron: Callahan

Item 430 #4h

Co-Patron(s): Hargrove

Public Safety

FY 04-05

FY 05-06

Department Of Criminal Justice
Services

\$146,250

\$146,250 GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,566,428".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,566,428".

Page 325, line 40, strike the first "\$828,750" and insert "\$975,000".

Page 325, line 40, strike the second "\$828,750" and insert "\$975,000".

Explanation:

(This amendment provides \$146,250 the first year and \$146,250 the second year from the general fund to restore funding for the Court Appointed Special Advocate Program.)

Chief Patron: Stump

Item 430 #5h

Request for Amendment to House Bill 30 as Introduced

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$187,000	\$187,000	GF
Services	2.00	2.00	FTE

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,607,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,607,178".

Page 327, after line 44, insert:

"K. Out of this appropriation, \$187,000 the first year and \$187,000 the second year from the general fund are available to support two staff positions to assist local law enforcement agencies in utilizing computer technology in the operation and administration of their agency."

Explanation:

(This amendment provides \$187,000 each year from the general fund to support two staff who will provide technical assistance to local law enforcement agencies in developing and using computer technology.)

Chief Patron: Wardrup

Item 430 #6h

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice	\$5,000,000	\$0	GF
Services			

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$70,420,178".

Page 327, after line 44, insert:

"K. Out of this appropriation, \$5,000,000 the first year from the general fund is provided to assist with the cost of constructing a new firing range/training facility in Virginia Beach."

Explanation:

(This amendment provides \$5,000,000 the first year from the general fund to support the construction of a new firing range/training facility in Virginia Beach. This facility will have a positive regional impact on the ability to train local, state, and federal first responders.)

Chief Patron: Hamilton

Item 430 #7h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Moran

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$1,480,000	\$2,480,000	GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$66,900,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$67,900,178".

Page 327, line 30, strike "\$520,000" and insert "\$2,000,000".

Page 327, line 32, strike ""\$520,000" and insert "\$3,000,000".

Explanation:

(This amendment increases funding for the drug court program.)

Chief Patron: Keister

Item 430 #8h

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$220,000	\$220,000	GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,640,178".

Explanation:

(This amendment restores \$220,000 the first year and \$220,000 the second year from the general fund to support sexual assault crisis centers.)

Chief Patron: Carrico

Item 430 #9h

Public Safety	FY 04-05	FY 05-06	
Department Of Criminal Justice Services	\$101,620	\$101,620	GF

Language:

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 324, line 40, strike "\$65,420,178" and insert "\$65,521,798".

Page 325, line 21, strike "\$914,585" and insert "\$1,016,205".

Request for Amendment to House Bill 30 as Introduced

Page 325, line 21, strike "\$914,585" and insert "\$1,016,205".

Explanation:

(This amendment restores general fund support for regional criminal justice academies to ensure current levels of law enforcement training for local law enforcement are maintained.)

Chief Patron: Reid

Item 434 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Emergency
Management

\$25,000

\$0 GF

Language:

Page 328, line 43, strike "\$8,705,578" and insert "\$8,730,578".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to implement House Bill 1401 of the 2004 General Assembly Session. Voluntary contributions would be used by the Office of Commonwealth Preparedness to develop plans and procedures to be used in event of a terrorist attack.)

Chief Patron: Nutter

Item 436 #1h

Public Safety

FY 04-05

FY 05-06

Department Of Fire Programs

\$100,000

\$100,000 GF

Language:

Page 329, line 32, strike "\$18,373,574" and insert "\$18,473,574".

Page 329, line 32, strike "\$18,324,914" and insert "\$18,424,914".

Page 329, after line 38, insert:

"Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund are to be deposited to the Thermal Imaging Camera Grant Fund established pursuant to § 9.1-205, Code of Virginia. Funds shall be distributed based on criteria established by the Virginia Department of Fire Programs using the results of the January 2004 Virginia Fire Service Needs Assessment report."

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year

Request for Amendment to House Bill 30 as Introduced

from the general fund for the Thermal Imaging Camera Grant Fund.)

Chief Patron: Callahan

Item 436 #2h

Public Safety

FY 04-05

FY 05-06

Department Of Fire Programs

\$10,000,000

\$15,000,000 NGF

Language:

Page 329, line 32, strike "\$18,373,574" and insert "\$28,373,574".

Page 329, line 32, strike "\$18,324,914" and insert "\$33,324,914".

Explanation:

(This amendment increases the nongeneral fund appropriation by \$10,000,000 the first year and \$15,000,000 the second year based upon additional revenue collections. The appropriated nongeneral funds will be allocated consistent with § 38.2-401, Code of Virginia.)

Chief Patron: Hamilton

Item 439 #1h

Co-Patron(s): Hall, Morgan

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 330, after line 31, insert:

"Any new mental health or substance abuse treatment program or initiative for juvenile offenders developed and implemented by the department shall be evaluated at least annually to ensure that program goals and objectives are being met. The department shall report the results of the evaluations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care."

Explanation:

(This amendment requires an evaluation and reporting component to any new mental health or substance abuse programs implemented by the Department of Juvenile Justice.)

Chief Patron: Ingram

Item 440 #1h

Request for Amendment to House Bill 30 as Introduced

Public Safety	FY 04-05	FY 05-06
Department Of Juvenile Justice	\$10,840	\$0 GF

Language:

Page 330, line 32, strike "\$19,750,799" and insert "\$19,761,639".

Explanation:

(This amendment provides \$10,480 the first year from the general fund to reimburse the state's share of security enhancements at the Chesterfield Group Home.)

Chief Patron: Reid

Item 440 #2h

Public Safety	FY 04-05	FY 05-06
Department Of Juvenile Justice	\$395,208	\$263,472 GF

Language:

Page 330, line 32, strike "\$19,750,799" and insert "\$20,146,007".

Page 330, line 32, strike "\$19,750,799" and insert "\$20,014,271".

Explanation:

(This amendment provides \$395,208 the first year and \$263,472 the second year from the general fund to support the Transitional Opportunities Program which prepares participants to enter the workforce and transition back to their communities following a stay in a state juvenile correctional center.)

Chief Patron: Hurt

Item 454 #1h

Public Safety	FY 04-05	FY 05-06
Department Of State Police	\$10,000	\$0 GF

Language:

Page 336, line 22, strike "\$28,589,614" and insert "\$28,599,614".

Explanation:

(This amendment provides \$10,000 the first year from the general fund reflecting

Request for Amendment to House Bill 30 as Introduced

the cost to implement House Bill 759 of the 2004 Session of the General Assembly.)

Chief Patron: Cline Item 456 #1h

Co-Patron(s): Janis, Saxman

Public Safety	FY 04-05	FY 05-06	
Department Of State Police	\$100,000	\$0	GF

Language:

Page 337, line 11, strike "\$159,842,308" and insert "\$159,942,308".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to retrofit out-of-service State Police vehicles with current markings and equipment to be used in the median of I-81 for enforcement of motor vehicle speed limits.)

Chief Patron: Cline Item 456 #2h

Co-Patron(s): Saxman

Public Safety	FY 04-05	FY 05-06	
Department Of State Police	\$800,000	\$800,000	GF
	10.00	10.00	FTE

Language:

Page 337, line 11, strike "\$159,842,308" and insert "\$160,642,308".

Page 337, line 11, strike "\$159,913,612" and insert "\$160,713,612".

Explanation:

(This amendment provides \$800,000 the first year and \$800,000 the second year from the general fund to provide 10 additional State Troopers to enhance patrols on I-81.)

Chief Patron: Abbitt Item 456 #3h

Public Safety	FY 04-05	FY 05-06	
Department Of State Police	\$1,300,000	\$1,300,000	GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 337, line 11, strike "\$159,842,308" and insert "\$161,142,308".

Page 337, line 11, strike "\$159,913,612" and insert "\$161,213,612".

Explanation:

(This amendment provides \$1,300,000 the first year and \$1,300,000 the second year from the general fund to provide an additional across the board salary increase of \$500 to State Police Officers.)

Chief Patron: May

Item 462 #1h

Technology

FY 04-05

FY 05-06

Innovative Technology Authority

\$1,815,542

\$3,724,939 GF

Language:

Page 340, line 15, strike "\$5,835,414" and insert "\$7,650,956".

Page 340, line 15, strike "\$3,926,017" and insert "\$7,650,956".

Page 341, line 33, strike "H.1." and insert "H."

Page 341, strike line 40 through line 43.

Explanation:

(This amendment provides an additional \$1.8 million the first year and \$3.7 million the second year from the general fund for baseline funding of the Center for Innovative Technology (CIT). These funds are to be used to enhance federal research and development funds, facilitate the creation of new technology companies and continue operations of CIT's regional offices. The intent is that this funding will be used to leverage external funding so that general fund contributions become an increasingly smaller percentage of CIT's total operating funds over time.)

Chief Patron: Hamilton

Item 462 #2h

Technology

FY 04-05

FY 05-06

Innovative Technology Authority

\$200,000

\$200,000 GF

Language:

Page 340, line 15, strike "\$5,835,414" and insert "\$6,035,414".

Page 340, line 15, strike "\$3,926,017" and insert "\$4,126,017".

Page 341, after line 43, insert:

Request for Amendment to House Bill 30 as Introduced

"I. Included in the appropriation for this item is \$200,000 the first year and \$200,000 the second year from the general fund to expand the Center for Innovative Technology's program to extend broadband access to all areas of the Commonwealth."

Explanation:

(This amendment provides an additional \$200,000 each year from the general fund to expand the Center for Innovative Technology's program to extend broadband access to all areas of the Commonwealth.)

Chief Patron: Scott, J.

Item 462 #3h

Technology	FY 04-05	FY 05-06	
Innovative Technology Authority	\$400,000	\$400,000	GF

Language:

Page 340, line 15, strike "\$5,835,414" and insert "\$6,235,414".

Page 340, line 15, strike "\$3,926,017" and insert "\$4,326,017".

Page 341, after line 43, insert:

"I. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the second year from the general fund to expand the Center for Innovative Technology's program to extend broadband access to all areas of the Commonwealth."

Explanation:

(This amendment provides an additional \$400,000 each year from the general fund to expand the Center for Innovative Technology's program to extend broadband access to all areas of the Commonwealth.)

Chief Patron: Hamilton

Item 462 #4h

Technology	FY 04-05	FY 05-06	
Innovative Technology Authority	\$400,000	\$400,000	GF

Language:

Page 340, line 15, strike "\$5,835,414" and insert "\$6,235,414".

Page 340, line 15, strike "\$3,926,017" and insert "\$4,326,017".

Page 341, after line 43, insert:

"I. Included in this appropriation is \$400,000 the first year and \$400,000 the second

Request for Amendment to House Bill 30 as Introduced

year from the general fund to the Virginia Electronic Technology Center at Christopher Newport University."

Explanation:

(This amendment provides \$400,000 each year from the general fund through the Center for Innovative Technology for the VECTEC program located at Christopher Newport University.)

Chief Patron: Tata

Item 463 #1h

Co-Patron(s): Abbitt, Byron, Cline, Howell, A., Morgan,
Phillips

Technology

Virginia Information Technologies
Agency

Language

Language:

Page 342, line 3, after "education", insert:

"and the mental retardation training centers".

Page 342, line 17, after "education", insert:

"and the mental retardation training centers".

Page 342, after line 56, insert:

"D. The Mental Retardation Training Centers included in Items 341 through 344 of this act shall be excluded from the provisions of Chapters 981 and 1021, Acts of Assembly of 2003, and shall not be required to purchase information technology equipment or services from the Virginia Information Technologies Agency."

Explanation:

(This amendment excludes the Mental Retardation Training Centers from participation in the information technology consolidation effort, prohibiting transfer of employees or funding to VITA for any services not provided prior to July 1, 2003.)

Chief Patron: Marshall R.

Item 469 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 350, after line 3, insert:

Request for Amendment to House Bill 30 as Introduced

"C. If, pursuant to a comprehensive review, the Commonwealth Transportation Board determines that transportation needs are not being adequately met in any locality within the Commonwealth, then the Board shall establish and apply an impact fee in such locality, pursuant to which the Board shall collect a fee from the builder of each new residential or commercial unit constructed in the locality until such time as the Board determines that the transportation needs in the locality are being adequately met and are likely to remain so for at least the next five years. The fee shall be based on standards and criteria established by the Board, including but not limited to:

- (i) Average levels of traffic congestion and vehicle miles traveled by residents in such locality,
- (ii) The pro-rata impact of each residential or commercial unit on the existing transportation network, and
- (iii) The pro-rata impact of each additional residential or commercial unit on the costs of improving, expanding or developing new transportation systems in order to adequately meet the needs of such new development.

The Board shall allocate all fees collected under this section to a special account within the Transportation Trust Fund on behalf of the locality subject to the fee requirement. The Board shall make disbursements from such account for the improvement, maintenance or expansion of the transportation system in such locality.

Upon a determination by the Board that the local transportation system is adequate and is likely to remain adequate for at least the next five years, the Board shall release to the locality or localities all funds that may remain in the Transportation Trust Fund on their behalf.

The Commonwealth Transportation Board is hereby directed to promulgate regulations necessary to implement the terms set out in this item."

Explanation:

(This amendment directs the Commonwealth Transportation Board to assess local impact fees in any local it determines transportation needs are not being adequately met. The fee would be assessed on residential and commercial development unit, and be used for improvement, maintenance or expansion of the transportation system in the respective localities.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: watts

Item 469 #20

Transportation

Secretary Of Transportation

Language

Language:

Page 347, strike line 12 through line 18.

Explanation:

(This amendment eliminates language stating that maintenance of the existing transportation system is the first priority of the transportation agency and that funds from the Transportation Trust Fund shall be used as needed for maintenance and operations costs prior to new construction.)

Chief Patron: Wright

Item 474 #1h

Transportation

Department Of Aviation

FY 04-05

\$4,702,437

FY 05-06

\$0 GF

Language:

Page 350, line 43, strike "\$22,083,915" and insert "\$26,786,352".

Explanation:

(This amendment restores the Aviation Special Fund balances transferred to the general fund in fiscal year 2004.)

Chief Patron: Fralin

Item 477 #1h

Transportation

Department Of Motor Vehicles

FY 04-05

\$110,000

1.00

FY 05-06

\$110,000 GF

1.00 FTE

Language:

Page 352, line 4, strike "\$113,259,819" and insert "\$113,369,819".

Page 352, line 4, strike "\$113,294,619" and insert "\$113,404,619".

Page 352, after line 48, insert:

"D. Included in the appropriation for this item is \$110,000 and one position the first year and \$110,000 and one position the second year from the general fund to fund a dedicated enforcement position to monitor curbstoning, the practice of selling vehicles

Request for Amendment to House Bill 30 as Introduced

by unlicensed dealers."

Explanation:

(This amendment provides \$110,000 and one position from the general fund each year to DMV to fund a dedicated enforcement position to monitor curbstoning, the practice of selling vehicles by unlicensed dealers.)

Chief Patron: Governor Warner

Item 482 #1g

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 353, line 35, after "A.", insert "1."

Page 353, after line 38, insert:

"2. Not included in this appropriation is an amount estimated at \$10,122,400 the first year and \$10,403,000 the second year allocated directly to transit agencies from federal sources for the Surface Transportation Program (STP) and the Minimum Guarantee program."

Explanation:

(This amendment clarifies the actual federal revenue estimate for the six percent Surface Transportation Program (STP) and the 10 percent Minimum Guarantee program that flows directly to transit agencies from federal sources. The department does not receive the funding, and thus this funding is not appropriated.)

Chief Patron: Lingamfelter

Item 482 #2h

Co-Patron(s): Frederick, McQuigg

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 354, after line 58, insert:

"I. Out of the amounts for Capital Assistance, \$500,000 is provided in the first year to the Virginia Railway Express for the purchase of two buses which will operate in the Route 1 corridor to provide better service from the Dumfries area to the

Request for Amendment to House Bill 30 as Introduced

Woodbridge Virginia Railway Express Station."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to provide \$500,000 in the first year from available Commonwealth Mass Transit Funds to the Virginia Railway Express for the purchase of two buses which will operate in the Route 1 corridor to provide better service from Dumfries to the Woodbridge Virginia Railway Express Station.)

Chief Patron: Lingamfelter

Item 482 #3h

Co-Patron(s): Frederick, McQuigg

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 354, after line 58, insert:

"I. Out of the amounts for Capital Assistance, \$1,000,000 is provided in the first year to the Virginia Railway Express for the expansion of parking lots at the Rippon and Burke Stations."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to provide \$1,000,000 in the first year from available Commonwealth Mass Transit Funds to the Virginia Railway Express for the expansion of parking lots at the Rippon and Burke Stations. As of October 2003, the Burke station lot was at 119 percent capacity and the Rippon station lot at 140 percent capacity.)

Chief Patron: Wardrup

Item 482 #4h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 354, after line 38, insert:

"I. No funding provided in this item for Capital Assistance or for Training and Intern Assistance Project Grants shall be provided to the Greater Richmond Transit

Request for Amendment to House Bill 30 as Introduced

Company."

Explanation:

(This amendment directs DRPT to exclude the Greater Richmond Transit Company from allocations from the State Aid Training and Intern Assistance Project Grants and the Capital Assistance Program. In fiscal year 2004, GRTC was provide \$19,000 in training assistance, and \$722,240 in capital assistance by DRPT.)

Chief Patron: Callahan

Item 487 #1h

Transportation

Department Of Transportation

Language

Language:

Page 356, at the beginning of line 42, insert "A."

Page 357, after line 12, insert:

"B. Out of the appropriation included for this item, an amount up to \$100,000 in the first year shall be provided to fund the costs of engineering services required to continue the work of the Hunter Mill Road Traffic Calming Committee. The findings and recommendations of engineering review shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 2004."

Explanation:

(This amendment directs the Department of Transportation to utilize up to \$100,000 of planning funding available in the first year to continue evaluation of traffic calming for the Hunter Mill Road area in Fairfax County.)

Chief Patron: Scott, J.

Item 487 #2h

Transportation

Department Of Transportation

Language

Language:

Page 356, before "Included", insert "A."

Page 357, after line 12, insert:

"B. Included in the amount for ground transportation system planning and research is \$25,000 the first year and \$25,000 the second year from the highway share of the Transportation Trust Fund to provide staff support to the committee evaluating

Request for Amendment to House Bill 30 as Introduced

short-term transportation improvements in the vicinity of Tyson's Corner in Fairfax County."

Explanation:

(This amendment directs VDOT to provide \$25,000 each year from amounts available for transportation planning and research to the Tyson's Transportation Association (TYTRAN) to provide staff support to the committee evaluating short-term transportation improvements in the vicinity of Tyson's Corner in Fairfax County.)

Chief Patron: Plum

Item 487 #3h

Transportation

Department Of Transportation

Language

Language:

Page 357, after line 12, insert:

"Included in the amount for ground transportation system planning and research is \$2,000,000 the first year and \$2,000,000 the second year from the highway share of the Transportation Trust Fund which shall be used by the Secretary of Transportation to provide competitive grants to regional planning commissions to develop or update regional transportation plans that integrate local land-use plans with multi-modal transportation plans. Such grants shall be awarded to regional planning commissions that present work plans, acceptable to the Secretary, that include memoranda of understanding with local political jurisdictions and, as appropriate, the Department of Transportation, the Department of Rail and Public Transit, the Virginia Port Authority, and the Department of Aviation. Such work plans shall provide for extensive public involvement in the planning process."

Explanation:

(This amendment provides \$2.0 million each year from the Commonwealth Transportation Fund to support the provisions of House Bill 888, which creates an Integrated Transportation Planning Fund.)

Chief Patron: Callahan

Item 488 #1h

Transportation

Department Of Transportation

Language

Request for Amendment to House Bill 30 as Introduced

Language:

Page 357, after line 48, insert:

"C. It is the intent of the General Assembly that any highway improvement project resulting in substantial improvements to Route 7, such as the addition of lanes, in the vicinity of Colvin Run Mill Historic Site in Fairfax County shall include, as part of the project costs, construction of a suitable sound barrier. Further, any new highway lighting associated with such improvements shall be designed so as to protect the park environment of the area."

Explanation:

(This amendment directs VDOT to include a noise wall in any plans to widen Route 7 in the vicinity of the Colvin Run Mill Historic Site in Fairfax County. Estimated cost of such sound wall is \$600,000.)

Chief Patron: Frederick

Item 488 #2h

Co-Patron(s): Lingamfelter, McQuigg, Parrish

Transportation

Department Of Transportation

Language

Language:

Page 357, after line 48, insert:

"C. The Virginia Department of Transportation is hereby directed to accelerate construction of the Neabsco Creek Bridge project included in the fiscal year 2004-2009 Six Year Improvement Program by providing an additional \$5,000,000 in the second year from available construction funding. To accomplish this acceleration the Department is hereby instructed to adjust funding levels for other projects included within the primary program for the Northern Virginia District. Funding that had been allocated to the Neabsco Creek Bridge project in fiscal years 2007, 2008 and 2009 shall be redirected to other projects within the Northern Virginia district."

Explanation:

(This amendment accelerates construction of the Neabsco Creek Bridge in Prince William County to fiscal year 2006 by directing the VDOT and the CTB to shift funding from other primary system projects in the same district.)

Chief Patron: Scott, J.

Item 488 #3h

Transportation

Request for Amendment to House Bill 30 as Introduced

Department Of Transportation

Language

Language:

Page 357, after line 48, insert:

"C. The Department of Transportation shall enter into a memorandum of agreement with the Washington Metropolitan Airport Authority to determine the respective cost and responsibility for replacing the existing privacy fence abutting the Hallcrest Heights townhouse subdivision and the Dulles Access/Toll Road Connector to Route 123 in McLean, Virginia, with a sound wall by July 1, 2004. It is the intent of the General Assembly that construction of such a sound wall along the existing alignment be expedited to address the noise pollution created by increasing traffic along the adjacent roadways."

Explanation:

(This amendment directs VDOT to enter into a memorandum of agreement with the Washington Metropolitan Airports Authority to determine the cost and responsibility for constructing a sound wall in place of or along the existing privacy wall abutting the Hallcrest Heights townhouse subdivision in McLean.)

Chief Patron: Miles

Item 488 #4h

Transportation

Department Of Transportation

Language

Language:

Page 357, after line 48, insert:

"C. The Virginia Department of Transportation is hereby directed to allocate \$1,750,000 the first year and \$3,500,000 the second year from federal surface transportation program enhancement funds to a project along 2.3 miles of U.S. Route 1 (Brook Road) in Henrico County. The scope of such project shall include gateway features, landscaping, lighting, curb and gutter improvements, sidewalks and other pedestrian features, as well as an access road to an historic landmark, the original tollkeeper's house built circa 1825. It is the only one-room frame dwelling recorded in Henrico County and one of the few antebellum toll houses remaining in Virginia."

Explanation:

(This amendment directs VDOT to allocate \$1.75 million the first year and \$3.5 million the second year from federal enhancement funds to a project along Route 1 in Henrico County.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Lingamfelter

Item 488 #5h

Co-Patron(s): Cole, Marshall R.

Transportation

Department Of Transportation

Language

Language:

Page 357, after line 48, insert:

"C. The Virginia Department of Transportation is hereby directed to undertake a project to widen and improve shoulders along Route 28 by three feet on each side from the Fauquier and Prince William County line to the intersection of Route 28 and Route 15/29. Such project shall also include the addition of left turn lanes and installation of signalization at such intersections between State Routes 603 and 616 where daily traffic levels warrant. Estimated costs of such improvements are \$1,000,000 in the first year and \$1,000,000 in the second year. The Department is hereby directed to include funding for such improvements in the fiscal year 2005-2010 Six-Year Improvement Program. If insufficient funding increases are available for such improvements, the Department is authorized to transfer funding allocations from other primary system projects in the region or utilize federal safety funding."

Explanation:

(This amendment directs the Department of Transportation to provide \$1.0 million each year to widen and improve shoulders and improve intersections along Route 28 from the Fauquier/Prince William County line to the intersection with Route 15/29.)

Chief Patron: Shannon

Item 488 #6h

Transportation

Department Of Transportation

Language

Language:

Page 357, after line 48, insert:

"C. The Virginia Department of Transportation is hereby directed to provide \$50,000 the first year and \$60,000 the second year to the Vienna Little League to upgrade a baseball field adjacent to the potential widening project of Interstate 66 proposed by the Department."

Explanation:

(This amendment directs the Department of Transportation to provide \$50,000 in the first year and \$60,000 in the second year to the Vienna Little League for upgrading

Request for Amendment to House Bill 30 as Introduced

a baseball field displaced because of highway improvements in the vicinity. The Vienna Little League has federal funds already committed to this project.)

Chief Patron: Lingamfelter

Item 488 #7h

Co-Patron(s): Marshall R.

Transportation

Department Of Transportation

Language

Language:

Page 357, after line 48, insert:

"C. The Virginia Department of Transportation is hereby directed to undertake a project to expand Minnieville Road from Spriggs Road to State Route 234 in Prince William County to four lanes. Estimated costs of planning, engineering and construction would be \$10,000,000 the first year and \$10,000,000 the second year. The Department is hereby directed to include funding for such improvements in the fiscal year 2005-2010 Six-Year Improvement Program. If insufficient funding increases are available for such improvements, the Department is authorized to transfer funding allocations from other primary system projects in the region."

Explanation:

(This amendment directs the Department of Transportation to provide \$10.0 million each year to undertake a project to expand Minnieville Road from Spriggs Road to State Route 234 in Prince William County to four lanes. Completion of this segment, along with county-approved widening of Minnieville Road from Cardinal Road to Spriggs Road would dramatically improve safety by reducing congestion over neighborhood roads from Dale City to newly improved Route 234.)

Chief Patron: Marshall R.

Item 488 #8h

Transportation

Department Of Transportation

FY 04-05

\$192,462,138

FY 05-06

\$192,026,528 NGF

Language:

Page 357, line 13, strike "\$962,522,060" and insert "\$1,154,984,198".

Page 357, line 13, strike "\$1,033,940,184" and insert "\$1,225,966,712".

Page 357, line 15, strike "\$275,971,999" and insert "\$323,201,352".

Page 357, line 15, strike "\$284,233,999" and insert "\$331,189,030".

Page 357, line 16, strike "\$170,346,051" and insert "\$234,700,376".

Request for Amendment to House Bill 30 as Introduced

Page 357, line 16, strike "\$196,008,009" and insert "\$260,311,763".

Page 357, line 17, strike "\$168,868,869" and insert "\$249,747,327".

Page 357, line 17, strike "\$190,871,968" and insert "\$271,639,748".

Explanation:

(This amendment increases Commonwealth Transportation funds available to VDOT for construction activities by \$192 million each year. A companion amendment to Item 489 reduces a like amount of funding to VDOT's maintenance program.)

Chief Patron: Spruill

Item 489 #1h

Co-Patron(s): Cosgrove, Howell, A., Joannou, Jones
S.C., Melvin, Suit

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 4, insert:

"B. In addition to the amounts provided to the City of Chesapeake for maintenance of city roads under the provisions of § 33.1-41.1, Code of Virginia, as included in Item 492, there shall be provided additional payments of \$760,000 the first year and \$760,000 the second year to reflect the additional costs incurred by the City of Chesapeake due to its responsibilities for the Gilmerton, Steele and Centerville drawbridges."

Explanation:

(This amendment directs VDOT to allocate from its maintenance funding, \$760,000 each year in addition to the city street maintenance payments provided to Chesapeake. Such funding is intended to reflect the high costs associated with the maintenance, by the City of Chesapeake, of three drawbridges within the locality. The formula used to distribute maintenance funding to localities does not provide differential payment to reflect the significant additional costs associated with operating and maintaining drawbridges.)

Chief Patron: Marshall R.

Item 489 #2h

Transportation

FY 04-05

FY 05-06

Item Order

Request for Amendment to House Bill 30 as Introduced

Department Of Transportation (\$192,462,138) (\$192,026,528) NGF

Language:

Page 357, line 49, strike "\$962,310,694" and insert "\$769,848,556".

Page 357, line 49, strike "\$960,132,893" and insert "\$768,106,365".

Page 357, line 50, strike "\$236,146,769" and insert "\$188,917,416".

Page 357, line 50, strike "\$234,775,159" and insert "\$187,820,128".

Page 357, line 51, strike "\$321,771,627" and insert "\$257,417,302".

Page 357, line 51, strike "\$321,518,830" and insert "\$257,215,064".

Page 357, line 52, strike "\$404,392,298" and insert "\$323,513,840".

Page 357, line 52, strike "\$403,838,904" and insert "\$323,071,116".

Page 358, after line 4, insert:

"B. For purposes of this item, "maintenance" means the work, materials, and use of equipment necessary to repair the ordinary wear and tear on highway assets and to keep such assets in a condition to assure the safety of the traveling public, but the term "maintenance" shall not encompass the enlargement, improvement or replacement of highways, bridges and other highway assets. The Commissioner shall develop standardized assessments of the maintenance needs of highways, streets, and bridges in counties, cities and towns that receive funding from the Commonwealth for the maintenance of such facilities. The Commissioner shall develop and implement, to the maximum extent feasible, a strategy to assure that all maintenance performed with funds authorized by this item is undertaken in the most cost effective manner. In implementing such strategy, the Commissioner shall take into consideration all reasonable public and private alternatives. Notwithstanding any other provision of law, the Commissioner is authorized to contract with private contractors or any combination of private contractors for maintenance of highway assets in accordance with procedures that are consistent with procurement through "competitive sealed bidding" as defined in § 2.2-4301 and subsection b of § 2.2-4310 of the Code of Virginia."

Explanation:

(This amendment reduces Commonwealth Transportation funds available to VDOT for maintenance activities by \$192 million each year and directs the Department to limit its maintenance activities to such actions that do not result in the enlargement of any highways or bridges. A companion amendment to Item 488 transfers these funds to VDOT's construction program.)

Request for Amendment to House Bill 30 as Introduced

Transportation	FY 04-05	FY 05-06	
Department Of Transportation	\$21,300,000	\$21,300,000	GF

Language:

Page 359, line 2, strike "\$469,767,289" and insert "\$491,067,289".
Page 359, line 2, strike "\$512,134,870" and insert "\$533,434,870".
Page 360, line 2, strike "\$40,000,000" and insert "61,300,000".
Page 360, line 3, strike "\$40,000,000" and insert "61,300,000".

Explanation:

(This amendment provides \$21.3 million the first year and \$21.3 million the second year from the general fund to support the debt service costs of the additional \$300 million debt issuance for Route 58 authorized by House Bill 1071.)

Chief Patron: Morgan

Item 500 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 26, insert:

"C. As part of the State Employee Health Insurance Program, state employees utilizing prescription drug benefits offered through the Program shall be permitted and encouraged to use local pharmacy sources of choice without penalty or prohibitive clauses."

Explanation:

(This amendment authorizes state employees accessing prescription drug benefits offered through the State Employee Health Insurance Program to utilize local pharmacy sources of choice.)

Chief Patron: Hamilton

Item 502 #1h

Central Appropriations	FY 04-05	FY 05-06	
Central Appropriations	\$7,757,324	\$7,757,324	GF

Language:

Page 368, line 45, strike "\$75,713,760" and insert "\$83,471,084".
Page 368, line 45, strike "\$76,662,113" and insert "\$84,419,437".

Request for Amendment to House Bill 30 as Introduced

Page 368, line 49, strike "\$12,618,960" and insert "\$20,376,284".

Page 368, line 49, strike "\$12,777,019" and insert "\$20,534,343".

Explanation:

(This amendment provides \$7.7 million each year from the general fund to the Virginia Tobacco Settlement Fund. This funding represents the total amount previously transferred out of the Fund to the general fund in fiscal year 2003. These funds are used to support teen smoking prevention and health promotion programs.)

Chief Patron: Welch

Item 502 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 369, strike lines 4 through 43 and insert:

"A. The State Comptroller shall deposit 100 percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers to the general fund to be used to provide the state's general fund match for the Virginia Medicaid program."

Page 369, line 44, strike "C" and insert "B".

Page 369, strike lines 49 through 57.

Explanation:

(This amendment requires 100 percent of the state's tobacco settlement from the Master Settlement Agreement be deposited in the general fund and used to provide funding for the Medicaid program.)

Chief Patron: Lingamfelter

Item 505 #1h

Co-Patron(s): Athey, Cole

Central Appropriations

Central Appropriations

FY 04-05

\$500,000

FY 05-06

\$500,000 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$12,558,693".

Page 370, line 50, strike "\$116,397,852" and insert "\$116,897,852".

Page 376, after line 39, insert:

"P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year

Request for Amendment to House Bill 30 as Introduced

from the general fund is provided to expand the Northern Virginia pay differential to classified state employees in Fauquier County."

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to expand the Northern Virginia pay differential for classified state employees to Fauquier County.)

Chief Patron: Tata

Item 505 #2h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$2,000,000

\$2,000,000 GF

Language:

Page 370, line 50, strike "\$12,058,693" and insert "\$14,058,693".

Page 370, line 50, strike "\$116,397,852" and insert "\$118,397,852".

Page 376, after line 39, insert:

"P. Notwithstanding the requirements of § 51.1-1401, Code of Virginia, retired teachers as defined in § 51.1-124.3, Code of Virginia, with at least 15 years of service shall be entitled to receive the monthly health insurance credit of \$2.75 for each full year of creditable service."

Explanation:

(This amendment eliminates the current 30-year cap on the retiree health credit for retired teachers.)

Chief Patron: Landes

Item 505 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 374, after line 25, insert:

"c. Salary increases for appointed officials listed in § 4-6.01 of this act shall not take effect unless the Governor certifies in writing to the Chairmen of the House Appropriations and Senate Finance Committees that all provisions of Chapter 190 of the Acts of Assembly of 2003 have been implemented."

Explanation:

(This amendment requires the Governor to certify that all provisions of Chapter

Request for Amendment to House Bill 30 as Introduced

190 of the Acts of Assembly of 2003 have been implemented prior to granting salary increases to appointed officials listed in § 4-6.01 of this Act.)

Chief Patron: Governor Warner

Item 506 #1g

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$238,500

\$281,200 GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$29,238,220".

Page 376, line 40, strike "\$25,784,869" and insert "\$26,066,069".

Page 379, after line 39, insert:

"L. Out of this appropriation, \$238,500 the first year and \$281,200 the second year from the general fund is provided for the Department of General Services rent plan for unanticipated utility cost increases at the seat of government."

Explanation:

(This amendment provides funding to state agencies at the seat of government for the rent plan managed by the Department of General Services. Funding is to be used for unanticipated utility cost increases experienced in the Capitol Complex and for inflationary increases on custodial and maintenance contracts. A companion amendment is included in Item 79.)

Chief Patron: Spruill

Item 506 #1h

Co-Patron(s): Cosgrove, Howell, A., Joannou, Jones
S.C., Melvin, Suit

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$388,975

\$0 GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$29,388,695".

Page 379, after line 39, insert:

"L. Out of the amounts in this item, \$388,975 the first year from the general fund is provided to reimburse the City of Chesapeake for additional costs incurred by the City in support of the Lee Boyd Malvo trial."

Explanation:

(This amendment reimburses the City of Chesapeake for expenses associated with

Request for Amendment to House Bill 30 as Introduced

hosting the Lee Boyd Malvo trial.)

Chief Patron: Putney

Item 506 #2h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$890,000

\$890,000 GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$29,889,720".

Page 376, line 40, strike "\$25,784,869" and insert "\$26,674,869".

Page 379, after line 39 insert:

"L. Out of this appropriation, \$890,000 the first year and \$890,000 the second year is provided from the general fund for support of the Virginia Horse Center Foundation. It is the intent of the General Assembly that its support for the Horse Center continue in each subsequent year through fiscal year 2010 at an annual level of \$890,000 to ensure payment of the initial debt issued to establish the Virginia Horse Center. All debt service above that amount is the sole responsibility of the Virginia Horse Center Foundation. It is the intent of the General Assembly that the remaining debt service costs for the initial debt issuance shall be provided through local resources. All debt service requirements in fiscal years 2011 and beyond shall be the sole responsibility of the Virginia Horse Center Foundation."

Explanation:

(This amendment expresses the General Assembly's intent to continue paying a share of the debt service costs of the debt originally issued to construct the Virginia Horse Center through 2010. It is also the intent of the General Assembly that the additional debt service requirements be provided through local resources. All debt beyond the initial issuance is the sole responsibility of the Horse Center and will not be paid by the Commonwealth.)

Chief Patron: Stump

Item 506 #3h

Co-Patron(s): Carrico, Dudley, Hurt, Joannou, Johnson,
Kilgore, Landes, Lewis, Marshall D., Nutter, Phillips

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

(\$500,000)

(\$500,000) GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$28,499,720".

Request for Amendment to House Bill 30 as Introduced

Page 376, line 40, strike "\$25,784,869" and insert "\$25,284,869".

Page 377, line 30, strike "\$13,000,000" and insert "\$12,500,000".

Page 377, line 31, strike "\$10,000,000" and insert "\$9,500,000".

Explanation:

(This amendment redirects \$500,000 each year from the general fund appropriation for the Governor's Development Opportunity Fund to the Department of Housing and Community Development for a grant program geared toward attracting new and expanding businesses to economically distressed localities in the Commonwealth. A companion amendment to Item 112 increases funding for the Department of Housing and Community Development.)

Chief Patron: Wardrup

Item 506 #3h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$897,676

\$0 GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$29,897,396".

Page 379, after line 39, insert:

"L. Out of the amounts in this item, \$388,975 the first year from the general fund to reimburse the City of Chesapeake for additional costs incurred by the City in support of the Lee Boyd Malvo trial and \$58,701 the first year from the general fund to reimburse the City of Virginia Beach for additional costs incurred in support of the John Muhammed trial. Any state funds appropriated for expenses for these two trials shall be reduced by any amount received from the federal government by June 30, 2004."

Explanation:

(This amendment reimburses the Cities of Chesapeake and Virginia Beach for expenses associated with hosting the Lee Boyd Malvo and John Muhammed trials.)

Chief Patron: Cline

Item 506 #4h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$1,250,000

\$1,250,000 GF

Language:

Page 376, line 40, strike "\$28,999,720" and insert "\$30,249,720".

Request for Amendment to House Bill 30 as Introduced

Page 376, line 40, strike "\$25,784,869" and insert "\$27,034,869".

Page 379, after line 39 insert:

"L. Out of this appropriation, \$1,250,000 the first year and \$1,250,000 the second year from the general fund is provided for support of the Virginia Horse Center Foundation. It is the intent of the General Assembly that its support for the Horse Center shall continue and the Commonwealth shall service the debt of the Virginia Horse Center Foundation."

Explanation:

(This amendment expresses the General Assembly's intention to continue paying \$1.25 million each year from the general fund to support the debt service requirements of the Virginia Horse Center. It further states the General Assembly's intent to assume the debt issued for the Virginia Horse Center.)

Chief Patron: Sherwood

Item 507 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 379, line 50, strike "the expenditure of".

Page 379, line 52, after "fund" insert "is provided".

Page 380, line 2, strike "is contingent upon the passage into law of the".

Page 380, strike line 3 through line 5, and insert "."

Explanation:

(This amendment removes language stating that funding for the Department of Forestry's radio system replacement is contingent upon passage of the Governor's tax proposal. FCC rules on the use of radio frequencies have changed, and as a result DOF will lose use of radios in one-third of the state by 2005 if the system is not replaced. This funding, to be provided through the master equipment lease program, is required to ensure that required system changes are funded.)

Chief Patron: Callahan

Item 508.10 #1h

Co-Patron(s): Morgan, Phillips

Central Appropriations

Central Appropriations

FY 04-05

\$8,000,000

FY 05-06

\$8,000,000 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 381, after line 13, insert:

"508.10. Student Financial Aid (10810)	\$8,000,000	\$8,000,000
Fund Sources: General	\$8,000,000	\$8,000,000."

Out of this appropriation, \$8,000,000 is provided from the general fund in each year for need-based financial aid for Virginia resident undergraduate students. The Director, Department of Planning and Budget, shall distribute these funds to higher education institutions consistent with the level of student need, as calculated by the State Council of Higher Education for Virginia. The Director, Department of Planning and Budget, shall submit a report by July 15, 2004, to the Chairmen of the House Appropriations and Senate Finance Committees setting out the distribution of these funds."

Explanation:

(This amendment would provide additional financial aid to offset anticipated student need.)

Chief Patron: Plum

Item 508.10 #2h

Central Appropriations

FY 04-05

FY 05-06

Central Appropriations

\$332,800,000

\$332,800,000 GF

Language:

Page 381, after line 13, insert:

"508.10. Educational and General Programs (10000)	\$332,800,000	\$332,800,000
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Fund Sources: General	\$332,800,000	\$332,800,000."
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Out of this appropriation, \$332,800,000 is provided from the general fund in each year to fund the base budget requests of public higher education institutions. The Director, Department of Planning and Budget, shall distribute these funds to higher education institutions consistent with the recommendations calculated by the State Council of Higher Education for Virginia. The Director, Department of Planning and Budget, shall submit a report by July 15, 2004, to the Chairmen of the House Appropriations and Senate Finance Committees setting out the distribution of these funds."

Explanation:

(This amendment would provide additional base budget support for public higher education institutions.)

Chief Patron: Plum

Item 508.10 #2h

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Flinn

Item 508.10 #3h

Central Appropriations	FY 04-05	FY 05-06	
Central Appropriations	\$320,000	\$320,000	GF

Language:

Page 381, after line 13, insert:

"508.10. Educational and General (10000)	\$320,000	\$320,000
Fund Sources: General	\$320,000	\$320,000."

Out of this appropriation, \$320,000 is provided from the general fund in each year to fund the Virginia Writing Project. The Director, Department of Planning and Budget, shall distribute these funds to the College of William and Mary, George Mason University, Old Dominion University, Radford University, University of Virginia, University of Virginia at Wise, Virginia Commonwealth University, and Virginia State University. Each institution shall receive \$40,000 per year for this initiative. "

Explanation:

(This amendment would provide funds for the Virginia Writing Project.)

Chief Patron: Callahan

Item 508.10 #4h

Central Appropriations	FY 04-05	FY 05-06	
Central Appropriations	\$80,000,000	\$280,000,000	GF

Language:

Page 381, after line 13, insert:

"508.10. Educational and General Programs (10000)	\$80,000,000	\$280,000,000
Fund Sources: General	\$80,000,000	\$280,000,000."

Out of this appropriation, \$80,000,000 the first year and \$160,000,000 the second year from the general fund is provided to begin a four-year phase-in of the base budget requests of public higher education institutions. In addition, \$120,000,000 the second year from the general fund is provided to raise faculty salaries to the 60th percentile by the end of fiscal year 2008. The Director, Department of Planning and Budget, shall distribute these funds to higher education institutions consistent with the recommendations calculated by the State Council of Higher Education for Virginia. The Director, Department of Planning and Budget, shall submit a report by July 15, 2004, to the Chairmen of the House Appropriations and Senate Finance Committees setting out the distribution of these funds."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment would provide additional base budget support and faculty salary increases for public higher education institutions.)

Chief Patron: Morgan

Item 513 #1h

Independent Agencies

FY 04-05

FY 05-06

State Corporation Commission

\$10,000

\$10,000 NGF

Language:

Page 383, line 5, strike "\$24,214,998" and insert "\$24,224,998".

Page 383, line 5, strike "\$24,009,640" and insert "\$24,019,640".

Page 383, after line 10, insert:

"Out of the amounts appropriated to this item, the Commission is authorized to expend an amount not to exceed \$10,000 the first year and \$10,000 the second year for the payment of annual membership dues to the National Conference of Insurance Legislators."

Explanation:

(This amendment provides for the payment of annual membership dues to the National Conference of Insurance Legislators. This organization exists to educate state legislators about the insurance industry, insurance regulation, and developing insurance issues in both Congress and other states.)

Chief Patron: Cline

Item 518 #1h

Independent Agencies

FY 04-05

FY 05-06

State Lottery Department

(\$12,500,000)

(\$12,500,000) NGF

Language:

Page 383, line 39, strike "\$76,337,975" and insert "\$63,837,975".

Page 383, line 39, strike "\$76,337,975" and insert "\$63,837,975".

Page 384, after line 22, insert:

"D. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia, shall not include the costs of advertising, sponsorships, and extra information beyond that required to inform the public about the value of any prizes available from participation in the lottery. The nongeneral fund dollars used to support these advertising and information services costs shall be

Request for Amendment to House Bill 30 as Introduced

included in the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia, for the support of public education."

Explanation:

(This amendment would eliminate the State Lottery Department's funding for advertising, sponsorships, and other forms of extra information, and transfer that sum to support K-12 education expenses through the Lottery Proceeds Fund.)

Chief Patron: Callahan

Item 522 #1h

Independent Agencies

FY 04-05

FY 05-06

Virginia Retirement System

\$78,000

\$78,000 GF

Language:

Page 386, line 2, strike "\$22,651,837" and insert "\$22,729,837".

Page 386, line 2, strike "\$23,943,701" and insert "\$24,021,701".

Page 386, line 25, strike "\$250,000" and insert "\$328,000".

Explanation:

(This amendment provides an additional \$78,000 the first year and \$78,000 the second year from the general fund to reimburse the Virginia Retirement System for administrative costs associated with the Volunteer Firefighters' and Rescue Squad Workers' Service Award Program.)

Chief Patron: Hamilton

Item 527 #1h

Independent Agencies

FY 04-05

FY 05-06

Virginia Office For Protection And
Advocacy

\$488,657

\$465,579 GF

7.00

7.00 FTE

Language:

Page 387, line 38, strike "\$1,226,106" and insert "\$1,714,763".

Page 387, line 38, strike "\$1,226,106" and insert "\$1,691,685".

Page 387, strike line 45 and insert:

"Pursuant to § 51.5-39.7, Code of Virginia, \$488,657 the first year and \$465,579 the second year from the general fund is provided to the Virginia Office of Protection and Advocacy for the creation of an Ombudsman Program to address constituent complaints of discrimination against persons with mental, cognitive, sensory, or physical disabilities by state and local human services agencies."

Request for Amendment to House Bill 30 as Introduced

Page 388, strike lines 1 through 3.

Explanation:

(This amendment provides general fund dollars to the Virginia Office of Protection and Advocacy for the establishment of an Ombudsman Program. The Ombudsman Program will expand the agency's ability to resolve, in a non-adjudicatory manner, constituent complaints of disability-related discrimination by state and local human services agencies.)

Chief Patron: Morgan

Item 531 #1h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$55,000

\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$55,000

\$0

Fund Sources: General

\$55,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$55,000 the first year from the general fund is provided for Mathews Maritime Foundation."

Explanation:

(This amendment provides a general fund appropriation of \$55,000 to the Mathews Maritime Foundation for the purchase of one of the last surviving deck boats built by a local Matthews County shipyard. At one time, Mathews County was the home of a number of small family-owned shipyards. The foundation plans to use this deck boat, named the "Ellen Marie," as a means to educate local citizens about the history of the county and to increase tourism.)

Chief Patron: Callahan

Item 531 #2h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 388, after line 37, insert:

Request for Amendment to House Bill 30 as Introduced

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Holiday Lake 4-H Education Center."

Explanation:

(This amendment provides a \$50,000 general fund grant each year to the Holiday Lake 4-H Education Center to support its operations. Holiday Lake, located in Southside Virginia, is one of the state's six 4-H education centers.)

Chief Patron: Callahan

Item 531 #3h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the Southeast 4-H Educational Center,"

Explanation:

(This amendment provides a general fund grant of \$50,000 each year for the Southeast 4-H Educational Center for its continuing operations. This facility is one of Virginia's six 4-H educational centers.)

Chief Patron: Callahan

Item 531 #4h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Request for Amendment to House Bill 30 as Introduced

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000
Bond Proceeds		."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Jamestown 4-H Educational Center, Inc."

Explanation:

(This amendment provides a \$50,000 general fund grant each year to the Jamestown 4-H Educational Center, Inc., to support its ongoing operations. The facility is one of Virginia's six 4-H educational centers.)

Chief Patron: Callahan

Item 531 #5h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Northern Virginia 4-H Educational Center."

Explanation:

(This amendment provides a \$50,000 general fund grant each year to the Northern Virginia 4-H Educational Center to support its continuing operations. This facility is one of Virginia's six 4-H educational centers.)

Chief Patron: Callahan

Item 531 #6h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Smith Mountain Lake 4-H Education Center."

Explanation:

(This amendment provides a \$50,000 general fund grant each year to the Smith Mountain Lake 4-H Education Center to support its continuing operations. This facility is one of Virginia's six 4-H educational centers.)

Chief Patron: Callahan

Item 531 #7h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Southwest Virginia 4-H Educational Center."

Explanation:

(This amendment provides a \$50,000 general fund grant each year to the Southwest Virginia 4-H Educational Center to support its continuing operations. The facility is one of Virginia's six 4-H educational centers.)

Chief Patron: Dudley

Item 531 #9h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$61,000

\$0 GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$61,000 \$0
Fund Sources: General \$61,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$61,000 the first year and \$61,000 the second year from the general fund is provided to the Town of Floyd for the Old Jacksonville Cemetery."

Explanation:

(This amendment provides a \$61,000 general fund grant to the Town of Floyd for the restoration of the Old Jacksonville Cemetery.)

Chief Patron: Wright

Item 531 #10h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$378,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$378,000 \$0
Fund Sources: General \$378,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$378,000 the first year from the general fund is provided to Lunenburg County Courthouse."

Explanation:

(This amendment provides a \$378,000 general fund grant the first year to the County of Lunenburg for the restoration of the Lunenburg County Courthouse, which was originally constructed in 1828.)

Chief Patron: Van Landingham

Item 531 #11h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$0 GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$0

Fund Sources: General \$25,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year the general fund is provided to the Northern Virginia Urban League for Freedom House."

Explanation:

(This amendment provides a \$25,000 general fund grant the first year from the general fund to the Northern Virginia Urban League for the renovation of the Freedom House's basement. The basement of this building, which is listed on the National Register of Historic Places and was once known as the Armfield and Franklin Slave Market, will be redeveloped as a museum for displaying artifacts about African-American history in Virginia.)

Chief Patron: Van Landingham

Item 531 #12h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$45,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$45,000 \$0

Fund Sources: General \$45,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$45,000 the first year from the general fund is provided to the Stabler-Leadbeater Apothecary Museum."

Explanation:

(This amendment provides a \$45,000 general fund grant the first year to the Stabler-Leadbeater Apothecary Museum for the construction of a new emergency egress stairway. The Stabler-Leadbeater Apothecary Museum, which is located on the National Register of Historic Places, houses artifacts about the pharmacy business. The state grant will be matched by a \$620,000 grant from the City of

Request for Amendment to House Bill 30 as Introduced

Alexandria and \$231,300 donated by pharmaceutical companies.)

Chief Patron: Van Lanningham Item 531 #13h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Virginia Trust for Historic Preservation for the Lee-Fendall House."

Explanation:

(This amendment provides a \$50,000 general fund grant the first year to the Virginia Trust for Historic Preservation in order to make repairs to the Lee-Fendall House, a historic structure exemplifying the typical construction style of large, eighteenth century houses. The Lee-Fendall House's main structural timber, referred to as a "summer beam," is deteriorating due to insect infestation and dry rot.)

Chief Patron: Van Lanningham Item 531 #14h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to The Campagna Center."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides a \$50,000 general fund grant the first year to The Campagna Center, a historic structure located within the Old and Historic Alexandria District. The Center, housed in a building originally constructed in 1889, serves more than 1,500 vulnerable children daily through its child care, tutoring, preschool, and other volunteer services. The building's exterior windows and walls are in a state of advanced deterioration which threatens the building's continued use.)

Chief Patron: Reid

Item 531 #15h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides a general fund grant of \$100,000 each year for Special Olympics of Virginia, Inc. Special Olympics provides mentally retarded youth in Virginia with an opportunity to participate in sporting activities across the state. None of the funds provided will be used for operating overhead.)

Chief Patron: Council

Item 531 #16h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

Request for Amendment to House Bill 30 as Introduced

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides a general fund grant of \$100,000 for each year to Special Olympics of Virginia, Inc. Special Olympics provides mentally retarded youth in Virginia with an opportunity to participate in sporting activities across the state. None of the funds provided will be used for operating overhead.)

Chief Patron: Fralin

Item 531 #17h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Roanoke Valley Greenway Commission."

Explanation:

(This amendment provides a general fund grant of \$100,000 in each year to the Roanoke Valley Greenway Commission to continue development of the Roanoke River Greenway, a 25-mile stretch of bicycle and pedestrian paths linking Green Hill Park to the Blue Ridge Parkway and Virginia's Explore Park. Three miles of this greenway have been constructed, and seven additional miles will be constructed during the next two years. The Roanoke Valley Greenway Commission includes representatives from the cities of Roanoke and Salem, Roanoke County, and the Town of Vinton. Since the commission's establishment in 1995, the four localities have committed more than \$2.8 million to greenway funding.)

Chief Patron: Cox

Item 531 #18h

Nonstate Agencies

FY 04-05

FY 05-06

Item Order

Request for Amendment to House Bill 30 as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$144,000	\$0	GF
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Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$144,000	\$0
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Fund Sources: General	\$144,000	\$0."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$144,000 the first year from the general fund is provided to the Richmond Area Association for Retarded Citizens for Camp Baker."

Explanation:

(This amendment provides a \$144,000 general fund grant the first year to the Richmond Area Association for Retarded Citizens to improve the roadways and parking areas surrounding Camp Baker, a 22.5-acre support facility for teens and adults with developmental disabilities. Camp Baker provides summer camps, weekend respites, after school care and summer day care, and adult day support services year-round. During calendar year 2002, the facility served 465 children, teens, and adults. The roadway and parking area upgrades will improve the accessibility and safety of the facility for camp users.)

Chief Patron: Sherwood

Item 531 #19h

Co-Patron(s): Athey

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate Entities-Nonstate Agencies	\$230,000	\$230,000	GF
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Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$230,000	\$230,000
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Fund Sources: General	\$230,000	\$230,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$230,000 the first year and \$230,000 the second year from the general fund is provided to Our Health."

Explanation:

(This amendment provides a general fund grant of \$230,000 each year to Our

Request for Amendment to House Bill 30 as Introduced

Health, a community-based, public-private partnership whose mission is to enhance underserved and indigent citizens' access to health and human services in the northern Shenandoah Valley. Currently, these services include a free medical clinic, a child parent center, a six-county intervention and referral hotline, the "Health Families" program, literacy assistance, and United Way services.)

Chief Patron: Hall

Item 531 #20h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Historical Society."

Explanation:

(This amendment provides a general fund grant of \$100,000 in each year of the biennium to the Virginia Historical Society for support of the Center For Virginia History. The purpose of this grant is to support three recent initiatives undertaken by the Virginia Historical Society: (1) integrated technology for its 10,000 square-foot core exhibition, "The Story of Virginia, an American Experience," which will provide interactive elements for children; (2) the development of "kids' pages" on the society's web site; and (3) the development of summer history camps. The Virginia Historical Society is the only institution in the state to offer a comprehensive exhibition of the Commonwealth's entire history and it served more than 17,000 school children in 2002.)

Chief Patron: Hall

Item 531 #21h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides a general fund grant of \$100,000 each year to Special Olympics of Virginia, Inc. Special Olympics provides mentally retarded youth in Virginia with an opportunity to participate in sporting activities across the state. None of the funds provided will be used for operating overhead.)

Chief Patron: Putney

Item 531 #22h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$200,000

\$200,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$200,000 \$200,000

Fund Sources: General \$200,000 \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to Poplar Forest."

Explanation:

(This amendment provides a general fund grant of \$200,000 each year to support the operating costs of Poplar Forest, a former home of Thomas Jefferson.)

Chief Patron: Morgan

Item 531 #23h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$10,000

\$0 GF

Entities-Nonstate Agencies

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$10,000 \$0
Fund Sources: General \$10,000 \$0."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Steamboat Era Museum."

Explanation:

(This amendment provides a general fund grant of \$10,000 in the first year to the Steamboat Era Museum to continue work on the museum's "Oral History Project." The Oral History Project supports audio and visual recordings of interviews with older citizens who experienced the operations of steamboats first-hand. These recordings will then be distributed to area schools and libraries for study and research.)

Chief Patron: Cox

Item 531 #24h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000
Fund Sources: General \$50,000 \$50,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Henricus Foundation."

Explanation:

(This amendment provides a general fund grant of \$50,000 each year to continue support for the Henricus Foundation's efforts to position itself as a major component of the Richmond region's commitment to the Jamestown 2007 festivities. The Henricus Foundation will use these general fund dollars to better market the re-created settlement both within the Richmond region and outside the local area and to develop and implement educational programs that meet Virginia's Standards of Learning, especially those standards relating to the seventeenth century. Henricus was the next

Request for Amendment to House Bill 30 as Introduced

important settlement to be founded following Jamestown.)

Chief Patron: Hogan

Item 531 #25h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the South Boston/Halifax County Museum of Fine Arts and History."

Explanation:

(This amendment provides a general fund grant of \$50,000 each year to the South Boston/Halifax County Museum of Fine Arts and History to support this facility's ongoing operations. The museum has been converting an old building into a modern museum, including the construction of an addition that increased its size by 50 percent, and has also increased its exhibits and services. During calendar year 2003, the museum has been visited by more 10,000 people.)

Chief Patron: Hall

Item 531 #26h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Richmond Ballet."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a general fund grant of \$100,000 each year to the Richmond Ballet, the State Ballet of Virginia, to support its ongoing capital campaign. Celebrating its 20th anniversary as a professional company, the Richmond Ballet has initiated a \$3.0 million capital campaign to secure its financial future for the next twenty years. To date, the organization has raised more than \$1.7 million toward this goal. During its 2002-03 season, the Richmond Ballet produced more than 65 performances on location throughout the Commonwealth and served more than 35,000 audience members.)

Chief Patron: Sherwood

Item 531 #27h

Co-Patron(s): Athey

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Shenandoah Valley Discovery Museum."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to the Shenandoah Valley Discovery Museum to support its continuing operations. The museum plans to use this grant to transfer its Director of Exhibits from part-time to full-time status enabling the museum to move ahead with plans to expand the facility.)

Chief Patron: Callahan

Item 531 #28h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$120,000

\$0 GF

Entities-Nonstate Agencies

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$120,000 \$0

Fund Sources: General \$120,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$120,000 the first year from the general fund is provided to the Shenandoah Valley Battlefields Foundation."

Explanation:

(This amendment provides a \$120,000 general fund grant the first year to the Shenandoah Valley Battlefields Foundation for the development of a marketing plan for the Shenandoah Valley Battlefields National Historic District, which is the only congressionally designated national heritage area in Virginia. The Shenandoah Valley Battlefields National Historic District encompasses 14 Civil War battlefields and over 30 museums in an eight-county region, including the cities of Harrisonburg, Staunton, Waynesboro, and Winchester and the counties of Augusta, Clarke, Frederick, Highland, Page, Rockingham, Shenandoah, and Warren. The general fund dollars included in this amendment will be matched by federal funds appropriated to the Foundation by Congress for federal fiscal year 2004.)

Chief Patron: Melvin

Item 531 #29h

Co-Patron(s): Joannou

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Children's Museum of Virginia."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to the

Request for Amendment to House Bill 30 as Introduced

Children's Museum of Virginia to expand its collaborative efforts with the Portsmouth Public School System. For the past three years, the Children's Museum of Virginia has worked with the school system's students on specific science-based SOL programs and produced workshops for Portsmouth Public School System teachers on ways to better teach physics. This amendment would provide general fund dollars to expand these services to include after-school programming for the six Portsmouth public schools designated by the Governor to participate in the Partnership for Achieving Successful Schools (PASS) program.)

Chief Patron: Melvin

Item 531 #30h

Co-Patron(s): Joannou

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000 \$250,000

Fund Sources: General \$250,000 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Children's Museum of Virginia."

Explanation:

(This amendment provides a general fund grant of \$250,000 each year to support upgrading the museum's exhibits and expanding its program space. The Children's Museum of Virginia attracts about 150,000 visitors annually and is the largest facility of its type in Virginia. The museum's staff report that the facility's program space must be enlarged to meet an increasing demand for group visits, to expand its market, and remain competitive. The general fund dollars included in this amendment will be matched by \$410,000 in federal funds the museum has secured.)

Chief Patron: Griffith

Item 531 #31h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$162,500	\$162,500	GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$162,500 \$162,500

Fund Sources: General \$162,500 \$162,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$162,000 the first year and \$162,000 the second year from the general fund is provided to the Science Museum of Western Virginia."

Explanation:

(This amendment provides a general fund grant of \$162,500 each year to support the continuing operations of the Science Museum of Western Virginia. The mission of the Science Museum of Virginia is to make science and technology accessible to all people through hands-on, interactive exhibits and by offering innovative programs both on-site and in the community. During calendar year 2002, the museum served over 160,000 visitors, of which more than 103,000 were schoolchildren. The general fund dollars provided by this amendment will provide \$75,000 each year in continuing operational support and \$87,500 each year to support the construction of a Watershed Gallery, including a 42-foot long river model with live specimens. The museum is constructing this exhibit to assist the region's teachers prepare students for newly implemented watershed Standards of Learning requirements.)

Chief Patron: Callahan

Item 531 #32h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Recreation and Park Society for Virginia Senior Games."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides a general fund grant of \$50,000 each year to the Virginia Recreation and Park Society for the Virginia Senior Games' operating expenses.)

Chief Patron: Callahan

Item 531 #33h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$55,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$55,000

\$0

Fund Sources: General

\$55,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$55,000 the first year from the general fund is provided to Black Women United for Action for Chantilly Mews Family Preservation Project."

Explanation:

(This amendment provides a \$55,000 general fund grant the first year to Black Women United for Action to support the Chantilly Mews Family Preservation Project. The project, which has been in place for ten years, provides "at-risk" children with opportunities to gain educational experiences and historic and cultural awareness.)

Chief Patron: Callahan

Item 531 #34h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$55,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$55,000

\$0

Fund Sources: General

\$55,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$55,000 the first year from the general fund is provided to Black Women United for Action for Mount Vernon Slave Memorial Project."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a \$55,000 general fund grant the first year to Black Women United for Action to support the Mount Vernon Slave Memorial Project. The project, which has been in place for ten years, provides "at-risk" children with opportunities to gain educational experiences and historic and cultural awareness.)

Chief Patron: Callahan

Item 531 #35h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to The Cold War Museum."

Explanation:

(This amendment provides a general fund grant of \$75,000 each year to the Cold War Museum to support its continuing development. The Cold War Museum is in the process of a fundraising study, assessing its collections, and finalizing the architectural plans necessary to locate the museum at the former Lorton Nike Missile Base. The museum is dedicated both preserving Cold War history and honoring Cold War veterans and recently became a Smithsonian Institution Affiliate.)

Chief Patron: Dudley

Item 531 #36h

Co-Patron(s): Abbitt

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$300,000

\$300,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

Request for Amendment to House Bill 30 as Introduced

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$300,000 \$300,000

Fund Sources: General \$300,000 \$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the first year and \$300,000 the second year from the general fund is provided to the Virginia's Six 4-H Education Centers."

Explanation:

(This amendment provides a general fund grant of \$300,000 each year to Virginia's six 4-H education centers. These centers include: Southeast 4-H Educational Center, Southwest 4-H Educational Center, Jamestown 4-H Educational Center, Smith Mountain Lake 4-H Educational Center, Holiday Lake 4-H Educational Center, and Northern Virginia 4-H Educational Center.)

Chief Patron: Pollard

Item 531 #37h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$40,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$40,000 \$0

Fund Sources: General \$40,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the first year from the general fund is provided to the Northumberland County Community Center, Inc."

Explanation:

(This amendment provides a \$40,000 general fund grant the first year to install a septic system for this new facility.)

Chief Patron: O'Bannon

Item 531 #38h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Special Olympics of Virginia, Inc."

Explanation:

(This amendment provides a general fund grant of \$100,000 each year to Special Olympics of Virginia, Inc. Special Olympics provides mentally retarded youth in Virginia with an opportunity to participate in sporting activities across the state. None of the funds provided will be used for operating overhead.)

Chief Patron: Ware, O.

Item 531 #39h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$37,500

\$37,500 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$37,500 \$37,500

Fund Sources: General \$37,500 \$37,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$37,500 the first year and \$37,500 the second year from the general fund is provided to the Harrison Museum of African American Culture."

Explanation:

(This amendment provides a general fund grant of \$37,500 each year to the Harrison Museum of African American Culture to support the museum's ongoing performance, educational, and cultural programs. These general fund dollars will allow the museum to restore operating hours, outreach programs, exhibits, and staff that were eliminated in response to the national and state economic downturns.)

Chief Patron: Ware, O.

Item 531 #40h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Museum of Transportation."

Explanation:

(This amendment provides a general fund grant of \$100,000 each year to the Virginia Museum of Transportation to support both its continuing operations and the renovation of its west end storage space to accommodate a state of the art Automobile Gallery. Of the general fund dollars provided by this amendment, \$50,000 each year is to support the museum's ongoing operations and \$50,000 each year is to assist in the development of the museum's Automobile Gallery.)

Chief Patron: Ware, O.

Item 531 #41h

Co-Patron(s): Fralin, Griffith

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,300,000	\$1,300,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$1,300,000 \$1,300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,300,000 the first year and \$1,300,000 the second year from the general fund is provided to the Western Virginia Foundation for the Arts and Sciences for the Center in the Square."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a general fund grant of \$1.3 million each year to support the continuing operations of the Center in the Square, which is operated by the Western Virginia Foundation for the Arts and Sciences. Of the general fund dollars provided in this amendment, \$600,000 each year will be used to support the center's continuing operations, and \$700,000 each year will be used to assist in the construction of the Passenger Station and O. Winston Link Museum. The request for capital construction assistance is being made in concert with the History Museum and Historical Society of Western Virginia.)

Chief Patron: Joannou

Item 531 #42h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$250,000

\$250,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$250,000

\$250,000

Fund Sources: General

\$250,000

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Railroad Museum of Virginia."

Explanation:

(This amendment provides a general fund grant of \$250,000 in each year to the Railroad Museum of Virginia to support its continuing operations.)

Chief Patron: Baskerville

Item 531 #43h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$0

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and

\$0

\$150,000

Request for Amendment to House Bill 30 as Introduced

Artistic Affairs (14300)

Fund Sources: General \$0 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the second year from the general fund is provided to the Black History Museum and Cultural Center of Virginia."

Explanation:

(This amendment provides a general fund grant of \$150,000 the second year to the Black History Museum and Cultural Center of Virginia to support its programs and exhibits surrounding the 50th anniversary of the Supreme Court's ruling in Brown v. Board of Education and the 65th anniversary of Marian Anderson's concert performance on the steps of the Lincoln Memorial.)

Chief Patron: Hamilton

Item 531 #44h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$3,500,000

\$3,500,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$3,500,000

\$3,500,000

Fund Sources: General

\$3,500,000

\$3,500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$3,500,000 the first year and \$3,500,000 the second year from the general fund is provided to the Virginia Living Museum."

Explanation:

(This amendment provides a general fund grant of \$3.5 million each year to the Virginia Living Museum to support its Capital expansion projects. During its 2001-02 fiscal year, the Virginia Living Museum provided hands-on environmental, life, and earth science programs to more than 70,000 schoolchildren at its facility in Newport News and more than 52,000 schoolchildren through community outreach programs in public schools. These community outreach programs with Virginia public schools have been cited as a model for museum-school collaboration by the National Science Foundation, the U.S. Department of Education, the Institute of Museum and Library Services, and the Virginia Department of Education.)

Chief Patron: Hamilton

Item 531 #15h

Request for Amendment to House Bill 30 as Introduced

CHIEF PATRON: HAMILTON

ITEM 531 #46h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Lee Hall Train Depot."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to support efforts by the City of Newport News to relocate this historic train depot on a safer location removed from nearby railroad tracks. This effort was a condition of the CSX Corporation's donation of the train depot to the city as a historic site. The Lee Hall Train Depot was originally constructed in 1880, and the first passenger train from Newport News took residents and national officials to the Cornwallis Surrender Centennial Celebration on October 19, 1881.)

Chief Patron: Hamilton

Item 531 #46h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Lee Hall Mansion."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides a general fund grant of \$25,000 each year to support the continuing Capital improvements to the Lee Hall Mansion historic site.)

Chief Patron: Hamilton

Item 531 #47h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Endview Plantation."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to support the continuing Capital improvements to the Endview Plantation historic site. Endview Plantation was originally built in the mid-eighteenth century and was sold to the City of Newport News by the plantation's heirs in the mid-1970s.)

Chief Patron: Hamilton

Item 531 #48h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the City of Newport News for Warwick Courthouse."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a general fund grant of \$25,000 each year for the Capital improvements to the old Warwick Courthouse.)

Chief Patron: Carrico

Item 531 #49h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$5,000

\$5,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$5,000

\$5,000

Fund Sources: General

\$5,000

\$5,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year and \$5,000 the second year from the general fund is provided to the Flat Ridge Community Center."

Explanation:

(This amendment provides a \$5,000 general fund grant each year to support the ongoing operations of the Flat Ridge Community Center.)

Chief Patron: Carrico

Item 531 #50h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$5,000

\$5,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$5,000

\$5,000

Fund Sources: General

\$5,000

\$5,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year and \$5,000 the second year from the general fund is provided to Grayson County for Baseball Field of Dreams."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides a general fund grant of \$5,000 each year to Grayson County to assist with the development of this project.)

Chief Patron: Fralin Item 531 #51h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$30,000	\$30,000	GF
Entities-Nonstate Agencies			

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$30,000 \$30,000

Fund Sources: General \$30,000 \$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year and \$30,000 the second year from the general fund is provided to the Julian Stanley Wise Foundation."

Explanation:

(This amendment provides a general fund grant of \$30,000 each year to the Julian Stanley Wise Foundation, which is dedicated to the promotion and support of emergency medical services and the individual recognition of those who provide these services. The foundation supports the Rescue Museum, which houses the National Emergency Medical Services Memorial honoring those who lost their lives in the line of providing emergency medical services. Julian Stanley Wise, who was from Roanoke, is credited as the founding father of the rescue movement in America and throughout the world.)

Chief Patron: Fralin Item 531 #52h

Co-Patron(s): Griffith, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$225,000	\$225,000	GF
Entities-Nonstate Agencies			

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$225,000 \$225,000

Request for Amendment to House Bill 30 as Introduced

Artistic Affairs (14300)

Fund Sources: General \$225,000 \$225,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$225,000 the first year and \$225,000 the second year from the general fund is provided to the Virginia Recreational Facilities Authority for Virginia's Explore Park."

Explanation:

(This amendment provides a general fund grant of \$225,000 each year to the Virginia Recreational Facilities Authority to support the Explore Park's ongoing operations and to assist the facility with needed infrastructure repairs. Of the total general fund dollars provided, \$100,000 each year would be used to continue the employment of interpreters, educators, and administrators and permit hands-on experiences for guests. The remaining \$125,000 would be used each year for capital infrastructure needs such as repair and paving of parking lots and roadways, maintenance of internal pathways, extension of water, electric, and phone service to various exhibit areas, and the installation of restrooms at exhibit areas. The Virginia Recreational Facilities Authority was created by General Assembly action in 1986 to provide a high quality recreational, historic education, tourism and economic development attraction while conserving the scenic and natural areas of the Roanoke River.)

Chief Patron: Dudley

Item 531 #53h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Blue Ridge Foundation."

Explanation:

(This amendment provides a general fund grant of \$75,000 each year to the Blue Ridge Foundation.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Phillips

Item 531 #54h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$0

Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to Russell County for Dante Volunteer Fire Department."

Explanation:

(This amendment provides general fund support for the Dante Volunteer Fire Department's continuing operations.)

Chief Patron: Hargrove

Item 531 #55h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Hanover Tavern at Hanover Courthouse."

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Hanover Tavern at Hanover Courthouse.)

Chief Patron: Hargrove

Item 531 #56h

Request for Amendment to House Bill 30 as Introduced

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$30,000 \$0

Fund Sources: General \$30,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to Church Quarter."

Explanation:

(This amendment provides \$30,000 the first year from the general fund to complete the log renovation at Church Quarter in western Hanover County.)

Chief Patron: Hargrove

Item 531 #57h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Elder Day Care facility in Hanover County."

Explanation:

(This amendment provides \$50,000 the first year to continue renovations on an elder day care facility in western Hanover County.)

Chief Patron: Hargrove

Item 531 #58h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate	\$25,000	\$25,000	GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General \$25,000 \$25,000 \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Hanover County Black Heritage Society."

Explanation:

(This amendment provides \$25,000 each year from the general fund for the operation of the Hanover County Black Heritage Society.)

Chief Patron: Spruill

Item 531 #59h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate Entities-Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: \$100,000 \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the South Norfolk Armory Renovation."

Explanation:

(This amendment provides \$100,000 each year from the general fund for the renovation of the South Norfolk Armory.)

Chief Patron: Hall

Item 531 #60h

Co-Patron(s): Baskerville

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$150,000

\$150,000 GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$150,000 \$150,000
Fund Sources: General \$150,000 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Valentine Museum."

Explanation:

(This amendment provides \$150,000 each year from the general fund for the Valentine Museum in the City of Richmond.)

Chief Patron: Spruill

Item 531 #61h

Co-Patron(s): Joannou, Jones S.C.

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$1,000,000

\$1,000,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$1,000,000 \$1,000,000
Fund Sources: General \$1,000,000 \$1,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to the City of Suffolk for the Great Dismal Swamp Interpretative Center."

Explanation:

(This amendment provides \$1,000,000 each year from the general fund for the Great Dismal Swamp Interpretive Center in the City of Suffolk.)

Chief Patron: Spruill

Item 531 #62h

Co-Patron(s): Joannou, Jones S.C.

Nonstate Agencies

FY 04-05

FY 05-06

Request for Amendment to House Bill 30 as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$700,000	\$700,000	GF
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Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$700,000	\$700,000
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$700,000 the first year and \$700,000 the second year from the general fund is provided to the Suffolk Cultural Arts Center, City of Suffolk."

Explanation:

(This amendment provides \$700,000 each year from the general fund for the Suffolk Cultural Arts Center in the City of Suffolk.)

Chief Patron: Spruill Item 531 #63h

Co-Patron(s): Joannou, Jones S.C.

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$150,000	\$150,000
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the African-American History Museum of Western Tidewater, City of Suffolk."

Explanation:

(This amendment provides \$150,000 each year from the general fund for the African-American History Museum of Western Tidewater in the City of Suffolk.)

Chief Patron: Baskerville Item 531 #64h

Co-Patron(s): Armstrong, BaCote, Barlow, Bland, Brink,

Request for Amendment to House Bill 30 as Introduced

Councill, Ebbin, Eisenberg, Hall, Jones D.C., Keister,
Lewis, Melvin, Miles, Moran, Petersen, Scott, J., Sickles,
Spruill, Van Landingham, VanYahres, Ward, Ware, O.,
Watts

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$40,000	\$40,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$40,000 \$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the first year and \$40,000 the second year from the general fund is provided to the Alliance to Conserve Old Richmond Neighborhoods."

Explanation:

(This amendment provides \$40,000 each year from the general fund for the Alliance to Conserve Old Richmond Neighborhoods (A.C.O.R.N.).)

Chief Patron: Hall

Item 531 #65h

Co-Patron(s): Baskerville, Bland, Miles

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$250,000 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Hand Workshop Art Center

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Hand

Request for Amendment to House Bill 30 as Introduced

Workshop Art Center.)

Chief Patron: Spruill Item 531 #66h

Co-Patron(s): Melvin

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the City of Chesapeake Arboretum."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Arboretum in the City of Chesapeake.)

Chief Patron: Spruill Item 531 #67h

Co-Patron(s): Melvin

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Campostella Square Community Center, City of Chesapeake."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides \$100,000 each year from the general fund for the development of the Campostella Square Community Center in the City of Chesapeake.)

Chief Patron: Baskerville

Item 531 #68h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$150,000

\$150,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$150,000

\$150,000

Fund Sources: General

\$150,000

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Black History and Cultural Center."

Explanation:

(This amendment provides \$150,000 each year from the general fund for the Black History Museum and Cultural Center.)

Chief Patron: Phillips

Item 531 #69h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Dickenson County Wireless Integrated Network."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides \$100,000 each year from the general fund to support development of the Dickenson County Wireless Integrated Network.)

Chief Patron: Gear

Item 531 #70h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$425,000

\$425,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$425,000

\$425,000

Fund Sources: General

\$425,000

\$425,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$425,000 the first year and \$425,000 the second year from the general fund is provided to the City of Poquoson Hurricane Recovery."

Explanation:

(This amendment provides \$425,000 each year from the general fund to support the City of Poquoson's Hurricane recovery efforts.)

Chief Patron: Gear

Item 531 #71h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Virginia Air and Space Center Museum."

Explanation:

(This amendment provides \$25,000 each year from the general fund to support the

Request for Amendment to House Bill 30 as Introduced

Virginia Air and Space Museum.)

Chief Patron: BaCote

Item 531 #72h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$12,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$12,000

\$0

Fund Sources: General

\$12,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,000 the first year from the general fund is provided to the Boys and Girls Club of Greater Hampton Roads."

Explanation:

(This amendment provides \$12,000 the first year to support the Boys and Girls Club of Greater Hampton Roads.)

Chief Patron: BaCote

Item 531 #73h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$15,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$15,000

\$0

Fund Sources: General

\$15,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the first year from the general fund is provided to the C. Waldo Scott Center for H.O.P.E."

Explanation:

(This amendment provides \$15,000 the first year to support the C. Waldo Scott Center for H.O.P.E., which in concert with the Newport News Public School System,

Request for Amendment to House Bill 30 as Introduced

provides instructional after-school programs.)

Chief Patron: BaCote

Item 531 #74h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$12,000

\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$12,000

\$0

Fund Sources: General

\$12,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,000 the first year from the general fund is provided to the Moton Community Center."

Explanation:

(This amendment provides \$12,000 the first year to support the Moton Community Center.)

Chief Patron: BaCote

Item 531 #75h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$125,000

\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$125,000

\$0

Fund Sources: General

\$125,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year from the general fund is provided to the Achievable Dream Academy."

Explanation:

(This amendment provides \$125,000 the first year to support the Achievable Dream Academy.)

Chief Patron: BaCote

Item 531 #77h

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Petersen

Item 531 #11n

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Fairfax Museum and Visitor Bicentennial."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to support the Fairfax Museum and Visitor Bicentennial.)

Chief Patron: Griffith

Item 531 #79h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$400,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$400,000 \$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$400,000 the first year and \$400,000 the second year from the general fund is provided to the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides a general fund grant of \$400,000 each year to the Blue Ridge Zoological Society of Virginia.)

Chief Patron: Griffith

Item 531 #80h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$375,000	\$375,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$375,000 \$375,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$375,000 the first year and \$375,000 the second year from the general fund is provided to the History Museum and Historical Society of Western Virginia."

Explanation:

(This amendment provides a general fund grant of \$375,000 each year from the general fund to the History Museum and Historical Society of Western Virginia.)

Chief Patron: Griffith

Item 531 #81h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Mill Mountain Theatre."

Explanation:

(This amendment provides a general fund grant of \$100,000 each year from the general fund to the Mill Mountain Theatre for major capital renovations.)

Chief Patron: Griffith

Item 531 #82h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$15,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$15,000 \$15,000

Fund Sources: General \$15,000 \$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the first year and \$15,000 the second year from the general fund is provided to the Opera Roanoke."

Explanation:

(This amendment provides a general fund grant of \$15,000 each year from the general fund to the Opera Roanoke for operating expenses.)

Chief Patron: Griffith

Item 531 #83h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Roanoke Ballet Theatre."

Explanation:

(This amendment provides a general fund grant of \$50,000 each year from the general fund to the Roanoke Ballet Theatre for operating expenses.)

Chief Patron: Tata

Item 531 #84h

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Tata

Item 531 #87h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$200,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year from the general fund is provided to the Virginia Beach Convention and Visitor's Bureau Rock-n-Roll Half Marathon."

Explanation:

(This amendment provides a general fund grant of \$200,000 the first year from the general fund to the Virginia Beach Convention and Visitor's Bureau Rock-n-Roll Half Marathon.)

Chief Patron: Tata

Item 531 #85h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$1,000,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year from the general fund is provided to the Virginia Marine Science Museum."

Explanation:

(This amendment provides a general fund grant of \$1,000,000 the first year from the general fund to the Virginia Marine Science Museum for exhibit renovations.)

Chief Patron: Tata

Item 531 #86h

Request for Amendment to House Bill 30 as Introduced

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$500,000 \$500,000

Fund Sources: General \$500,000 \$500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Contemporary Arts Center of Virginia Beach."

Explanation:

(This amendment provides a general fund grant of \$500,000 each year from the general fund to the Contemporary Arts Center of Virginia Beach.)

Chief Patron: Tata

Item 531 #87h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$150,000 \$150,000

Fund Sources: General \$150,000 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Virginia Opera."

Explanation:

(This amendment provides a general fund grant of \$150,000 each year from the general fund to the Virginia Opera.)

Chief Patron: Cole

Item 531 #88h

Request for Amendment to House Bill 30 as Introduced

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Fredericksburg Area Museum and Cultural Center."

Explanation:

(This amendment provides a general fund grant of \$50,000 the first year from the general fund to the Fredericksburg Area Museum and Cultural Center.)

Chief Patron: Armstrong Item 531 #89h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$0

Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Piedmont Arts Association."

Explanation:

(This amendment provides a general fund grant of \$100,000 the first year from the general fund to the Piedmont Arts Association.)

Chief Patron: Armstrong Item 531 #90h

Nonstate Agencies	FY 04-05	FY 05-06
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Request for Amendment to House Bill 30 as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF
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Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
--	-----------	-----

Fund Sources: General	\$100,000	\$0."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Chestnut Creek School of the Arts."

Explanation:

(This amendment provides a general fund grant of \$100,000 the first year from the general fund to the Chestnut Creek School of the Arts.)

Chief Patron: Weatherholtz	Item 531 #91h
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Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$30,000	\$0
--	----------	-----

Fund Sources: General	\$30,000	\$0."
-----------------------	----------	-------

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to the Plains District Memorial Museum."

Explanation:

(This amendment provides a general fund grant of \$30,000 the first year from the general fund to the Plains District Memorial Museum of the Town of Timberville.)

Chief Patron: Wardrup	Item 531 #92h
-----------------------	---------------

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate	\$100,000	\$0 GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$0

Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Adam Thoroughgood House."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to assist with renovating the Adam Thoroughgood House in preparation for the commemoration of Virginia's 400th Anniversary in 2007.)

Chief Patron: Wardrup

Item 531 #93h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$20,000,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$20,000,000

Fund Sources: General \$20,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000,000 the first year from the general fund is provided to the Virginia Beach Convention Center."

Explanation:

(This amendment provides \$20,000,000 the first year from the general fund to assist with funding the new Virginia Beach Convention Center.)

Chief Patron: Wardrup

Item 531 #94h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$0 GF

Item Order

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000

Fund Sources: General \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Army Corps of Engineers 216 Study of Kerry Reservoir."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to assist with funding the new Army Corps of Engineers 216 Study of Kerry Reservoir.)

Chief Patron: Wardrup

Item 531 #95h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$200,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$200,000 \$0

Fund Sources: General \$200,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year from the general fund is provided to Lake Gaston Hydrilla Eradication and Management."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to assist hydrilla eradication and management on Lake Gaston.)

Chief Patron: Wardrup

Item 531 #96h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$2,029,433

\$1,195,933 GF

Entities-Nonstate Agencies

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$2,029,433 \$1,195,933

Fund Sources: General \$2,029,433 \$1,195,933."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,029,433 the first year and \$1,195,933 the second year from the general fund is provided to the City of Virginia Beach."

Explanation:

(This amendment provides \$2,029,433 the first year and \$1,195,933 the second year from the general fund to hold the City of Virginia Beach harmless from a decrease in "599" funding.)

Chief Patron: Rapp

Item 531 #97h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$50,000

Fund Sources: General \$25,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$50,000 the second year from the general fund is provided to Endview Plantation."

Explanation:

(This amendment requests funds for Endview Plantation to reconstruct and restore a brick wall that is part of the original kitchen. It will be used as part of the living history interpretation educational program.)

Chief Patron: Lewis

Item 531 #98h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$70,000

\$0 GF

Entities-Nonstate Agencies

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$70,000 \$0

Fund Sources: General \$70,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$70,000 the first year from the general fund is provided to the Friends of the Northampton Free Library."

Explanation:

(This amendment provides \$70,000 the first year from the general fund to the Northampton Free Library for furnishings and equipment for the new branch library facility.)

Chief Patron: Rapp

Item 531 #99h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$100,000

Fund Sources: General \$50,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$100,000 the second year from the general fund is provided to Lee Hall Mansion."

Explanation:

(This amendment requests funds for Lee Mansion Preservation to repair and improve the roof, facade and visitor access components. This will enhance the educational programs and area tourism.)

Chief Patron: Hall

Item 531 #100h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to Maymont Foundation."

Explanation:

(This amendment provides \$100,000 each year from the general fund to support the renovation projects and installation of exhibits at Maymont in the City of Richmond.)

Chief Patron: Wardrup

Item 531 #101h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$0

Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Virginia Marine Science Sea Scholars Program."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to assist with the Sea Scholars Program at the museum. This program provides students from across Hampton Roads the assistance needed to meet the SOLs.)

Chief Patron: Bland

Item 531 #102h

Nonstate Agencies

FY 04-05

FY 05-06

Request for Amendment to House Bill 30 as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$5,000	GF
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Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$5,000	\$5,000
--	---------	---------

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year and \$5,000 the second year from the general fund is provided to Downtown Churches United."

Explanation:

(This amendment provides \$5,000 each year from the general fund to support the services, including clothing, shelter, and food bank, provided by the Downtown Churches United in the City of Petersburg.)

Chief Patron: Griffith

Item 531 #103h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,075,000	\$5,075,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$5,075,000	\$5,075,000
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,075,000 the first year and \$5,075,000 the second year from the general fund is provided to the Art Museum of Western Virginia."

Explanation:

(This amendment requests \$75,000 per year for operating support and \$5,000,000 per year in capital funds for the Art Museum of Western Virginia. The capital request will support a public-private partnership to develop an IMAX Theater facility. The operating support will enable the Art Museum to grow its current educational and outreach program and expand a pilot program that serves at-risk youth and children and adults with developmental and physical disabilities.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Bland

Item 531 #104h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$13,500

\$13,500 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$13,500

\$13,500

Fund Sources: General
Bond Proceeds

\$13,500

\$13,500

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$13,500 the first year and \$13,500 the second year from the general fund is provided to the Old Blandford Church."

Explanation:

(This amendment provides \$13,500 each year from the general fund to support restoration work at Old Blandford Church.)

Chief Patron: Barlow

Item 531 #105h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$0

Fund Sources: General

\$75,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to The Schoolhouse Museum."

Explanation:

(This amendment provides \$75,000 the first year from the general fund to support the development of an African American Museum Project.)

Chief Patron: Barlow

Item 531 #105h

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Barlow

Item 531 #100h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$250,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year from the general fund is provided to the Association for the Preservation of Virginia Antiquities for Jamestown Rediscovery."

Explanation:

(This amendment provides \$250,000 in the first year from the general fund to support the Jamestown Rediscovery archaeological project.)

Chief Patron: Barlow

Item 531 #107h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Colonel Josiah Parker Cemetery Project."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to support the Colonel Josiah Parker Cemetery Project.)

Chief Patron: Phillips

Item 531 #108h

Request for Amendment to House Bill 30 as Introduced

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$0

Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Town of Pound, Park Development."

Explanation:

(This amendment provides \$100,000 the first year from the general fund and to support development of a park in the Town of Pound.)

Chief Patron: Griffith

Item 531 #109h

Co-Patron(s): Fralin, Ware, O.

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Roanoke Symphony Orchestra."

Explanation:

(This amendment requests operating support for the Roanoke Symphony Orchestra to expand its youth educational programs.)

Chief Patron: Athey

Item 531 #110h

Request for Amendment to House Bill 30 as Introduced

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Warren Heritage Society."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support restoration projects by the Warren Heritage Society.)

Chief Patron: Athey Item 531 #111h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the John Mosby Foundation, the Mosby House Museum."

Explanation:

(This amendment provides \$25,000 each year from the general fund to support construction of the Mosby House Museum by the John Mosby Foundation.)

Chief Patron: Ward Item 531 #112h

Co-Patron(s): BaCote

Nonstate Agencies	FY 04-05	FY 05-06
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Request for Amendment to House Bill 30 as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF
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Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$75,000	\$75,000	
	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Virginia Living Museum."

Explanation:

(This amendment requests funds to support the enviromental and science education programs of the Virginia Living Museum.)

Chief Patron: Oder

Item 531 #113h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0	GF
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Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$75,000	\$0	
	\$75,000	\$0."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to Lee Hall Mansion."

Explanation:

(This amendment provides \$75,000 in the first year from the general fund for Lee Hall Mansion.)

Chief Patron: Parrish

Item 531 #114h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF
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Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0
Fund Sources: General \$50,000 \$0."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Brentsville Courthouse Historic Centre."

Explanation:

(This amendment provides a \$50,000 general fund grant in the first year to the Brentsville Courthouse Historic Centre.)

Chief Patron: Orrock

Item 531 #115h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0
Fund Sources: General \$50,000 \$0."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Fredericksburg Area Museum."

Explanation:

(This amendment requests funds to restore space in the Fredericksburg Area Museum for a gallery and educational programs.)

Chief Patron: Orrock

Item 531 #116h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

Request for Amendment to House Bill 30 as Introduced

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000
Fund Sources: General \$25,000 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the FFA-FCCLA Leadership Camp."

Explanation:

(This amendment provides \$25,000 each year from the general fund to support shoreline stabilization projects at the FFA-FCCLA Leadership Camp location.)

Chief Patron: Athey Item 531 #117h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 388, after line 37, insert:
"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000
Fund Sources: General \$25,000 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Warren County for Warren County Park."

Explanation:

(This amendment provides \$25,000 each year from the general fund to support construction of a park in Warren County.)

Chief Patron: BaCote Item 531 #118h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 388, after line 37, insert:
"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000"

Request for Amendment to House Bill 30 as Introduced

Artistic Affairs (14300)

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Friends of the Newsome House Foundation."

Explanation:

(This amendment provides \$25,000 each year from the general fund to support renovation of the Newsome House.)

Chief Patron: Parrish

Item 531 #119h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and

\$100,000

\$0

Artistic Affairs (14300)

Fund Sources: General

\$100,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Freedom Museum."

Explanation:

(This amendment provides a \$100,000 grant from the general fund in the first year to the Freedom Museum.)

Chief Patron: Oder

Item 531 #120h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$10,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and

\$10,000

\$0

Artistic Affairs (14300)

Fund Sources: General

\$10,000

\$0."

Request for Amendment to House Bill 30 as Introduced

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Virginia War Museum."

Explanation:

(This amendment requests funding to repair damage caused by Hurricane Isabel to a gristmill at the Virginia War Museum.)

Chief Patron: Oder

Item 531 #121h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$50,000

\$0

Fund Sources: General

\$50,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Langhorne's Mill."

Explanation:

(This amendment requests funding to restore the interior of Langhorne's Mill.)

Chief Patron: Reid

Item 531 #122h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$190,000 the second year from the general fund is provided to the Virginia Sports Museum and Sports Hall of Fame."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides a grant of \$100,000 each year from the general fund for the Virginia Sports Museum and Sports Hall of Fame in Portsmouth.)

Chief Patron: Athey

Item 531 #123h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$40,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$40,000

\$0

Fund Sources: General

\$40,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the first year from the general fund is provided to the Peter B. Stickley Foundation."

Explanation:

(This amendment provides \$40,000 the first year from the general fund to the Peter B. Stickley Foundation to support the construction and renovation of the Old Stephens City High School.)

Chief Patron: Parrish

Item 531 #124h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$50,000

\$0

Fund Sources: General

\$50,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Ben Lomond Historic Site."

Explanation:

(This amendment provides a general fund grant of \$50,000 the first year for the Ben Lomond Historic Site.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Nutter

Item 531 #125h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$18,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$15,000 \$18,000

Fund Sources: General \$15,000 \$18,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the first year and \$18,000 the second year from the general fund is provided to Montgomery Museum."

Explanation:

(This amendment provides a general fund grant of \$15,000 the first year and \$18,000 the second year to the Montgomery Museum.)

Chief Patron: Stump

Item 531 #126h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$1,000 \$0

Fund Sources: General \$1,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000 the first year from the general fund is provided to Historic Pocahontas, Inc."

Explanation:

(This amendment provides a general fund grant of \$1,000 the first year to Historic Pocahontas, Inc., for repairs to the roof of Pocahontas Presbyterian Church.)

Chief Patron: May

Item 531 #127h

Request for Amendment to House Bill 30 as Introduced

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$10,000 \$0

Fund Sources: General \$10,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to The Barns at Rose Hill."

Explanation:

(This amendment provides \$10,000 the first year from the general fund to support renovation at The Barns of Rose Hill.)

Chief Patron: Oder

Item 531 #128h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$0

Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Virginia War Museum."

Explanation:

(This amendment requests funding to provide improved visitor access and structural improvements to the Virginia War Museum.)

Chief Patron: Nutter

Item 531 #129h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate	\$48,000	\$0 GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$48,000 \$0
Fund Sources: General \$48,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$48,000 the first year from the general fund is provided to the Coal Miner's Memorial, Brush Mountain."

Explanation:

(This amendment provides a general fund grant of \$48,000 the first year to the Coal Miner's Memorial, Brush Mountain.)

Chief Patron: Nutter

Item 531 #130h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$0
Fund Sources: General \$100,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Christiansburg Institute."

Explanation:

(This amendment provides a general fund grant of \$100,000 the first year to the Christiansburg Institute.)

Chief Patron: Oder

Item 531 #131h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$0 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and \$75,000

Artistic Affairs (14300)

Fund Sources: General \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to Endview Plantation."

Explanation:

(This amendment requests funding to repair a brick chimney at Endview Plantation that is part of the original kitchen. It will be used as part of the living history interpretation educational program.)

Chief Patron: Stump

Item 531 #132h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$9,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and \$9,000 \$0

Artistic Affairs (14300)

Fund Sources: General \$9,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$9,000 the first year from the general fund is provided to Pocahontas, Inc."

Explanation:

(This amendment provides a general fund grant of \$9,000 the first year to Pocahontas, Inc.)

Chief Patron: Keister

Item 531 #133h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

Request for Amendment to House Bill 30 as Introduced

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000
Fund Sources: General \$25,000 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Town of Wytheville, Department of Museums."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to the Town of Wytheville, Department of Museums.)

Chief Patron: Keister

Item 531 #134h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 388, after line 37, insert:
"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000
Fund Sources: General \$25,000 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the New River Fine Arts Center."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to the New River Fine Arts Center.)

Chief Patron: May

Item 531 #135h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 388, after line 37, insert:
"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0
Fund Sources: General \$50,000 \$0"

Request for Amendment to House Bill 30 as Introduced

Artistic Affairs (14300)

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Greenway Court."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to support Greenway Court in Clarke County.)

Chief Patron: Keister

Item 531 #136h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and \$25,000 \$25,000

Artistic Affairs (14300)

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Giles County Historical Society, Andrew Johnson House and Museum."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to the Giles County Historical Society, Andrew Johnson House and Museum.)

Chief Patron: Keister

Item 531 #137h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and \$25,000 \$25,000

Artistic Affairs (14300)

Fund Sources: General \$25,000 \$25,000."

Request for Amendment to House Bill 30 as Introduced

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Wytheville Training School Cultural Center."

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to the Wytheville Training School Cultural Center.)

Chief Patron: Oder

Item 531 #138h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$320,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$320,000

\$0

Fund Sources: General

\$320,000

\$0."

"Out of the amount for Financial Assistance for Cultural and Artistic Affairs, \$320,000 the first year from the general fund is provided to Lee Hall Depot."

Explanation:

(This amendment requests funding to relocate and restore the Lee Hall Depot.)

Chief Patron: Keister

Item 531 #139h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$25,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Wolfe Creek Indian Village and Museum."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a general fund grant of \$25,000 each year to the Wolfe Creek Indian Village and Museum.)

Chief Patron: Keister

Item 531 #140h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$25,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$25,000

Fund Sources: General

\$100,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$25,000 the second year from the general fund is provided to the Friends of Pulaski Theater."

Explanation:

(This amendment provides a general fund grant of \$100,000 in the first year and \$25,000 in the second year to the Friends of Pulaski Theater.)

Chief Patron: Keister

Item 531 #141h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$50,000

\$0

Fund Sources: General

\$50,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Graham Historical Society."

Explanation:

(This amendment provides a general fund grant of \$50,000 in the first year to the

Request for Amendment to House Bill 30 as Introduced

Graham Historical Society.)

Chief Patron: Keister

Item 531 #142h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$125,000

\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$125,000

\$0

Fund Sources: General

\$125,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$125,000 the first year from the general fund is provided to the Historical Calfee Park,
Town of Pulaski."

Explanation:

(This amendment provides a general fund grant of \$125,000 the first year to the
Historical Calfee Park, Town of Pulaski.)

Chief Patron: Athey

Item 531 #143h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$25,000 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000
the first year and \$25,000 the second year from the general fund is provided to the
Warren County Department of Parks and Recreation for F.R.E.E. Wheeling
Accessibility Park."

Explanation:

(This amendment provides \$25,000 each year from the general fund to support

Request for Amendment to House Bill 30 as Introduced

construction/renovation of the F.R.E.E. Wheeling Accessibility Park in Warren County.)

Chief Patron: May

Item 531 #144h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$10,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$10,000

\$0

Fund Sources: General

\$10,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Loudoun Revolutionary War Committee for the Patriot Project."

Explanation:

(This amendment provides \$10,000 the first year from the general fund to support the Loudoun Revolutionary War Committee's Patriot Project .)

Chief Patron: Scott, E.

Item 531 #145h

Co-Patron(s): Orrock

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$44,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$44,000

\$0

Fund Sources: General

\$44,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$44,000 the first year from the general fund is provided to the Friends of Wilderness Battlefield for Historic Ellwood."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment provides a general fund grant of \$44,000 in the first year to the Friends of Wilderness Battlefield for the restoration of the interior entrance hall and parlor of Historic Ellwood, which was the headquarters of General G.K. Warren, a the Civil War general. The exterior of this historic homestead was restored by the National Park Service.)

Chief Patron: Scott, E.

Item 531 #146h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$150,000 \$150,000

Fund Sources: General \$150,000 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Montpelier Foundation."

Explanation:

(This amendment provides a general fund grant of \$150,000 in each year of the biennium to the Montpelier Foundation to support the renovation of Montpelier, the home of James Madison. Madison was the nation's fourth president and "Father of the Constitution." The restoration work performed by the Montpelier Foundation will establish Montpelier as one of Virginia's great presidential homes and a significant piece of the heritage tourism industry.)

Chief Patron: Armstrong

Item 531 #147h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$13,500	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$13,500 \$0

Request for Amendment to House Bill 30 as Introduced

Fund Sources: General \$13,500 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$13,500 the first year from the general fund is provided to Eastern Shepherd Drug Rehabilitation Center, Inc., for the renovation of Virginia House."

Explanation:

(This amendment provides a general fund grant of \$13,500 to the Eastern Shepherd Drug Rehabilitation Center, Inc., for the renovation of Virginia House, a historic residence in which the drug rehabilitation center is housed.)

Chief Patron: Rapp

Item 531 #148h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$50,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia War Museum."

Explanation:

(This amendment provides a general fund grant of \$50,000 in each year to the Virginia War Museum, the official war museum of the Commonwealth. This museum, located in Newport News, has nine galleries exploring America's military history since 1775. The general fund dollars included in the amendment will be used for extensive repairs, including visitor access improvements, structural repairs, and the expansion of the facility's facade and entry area.)

Chief Patron: Cline

Item 531 #149h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$14,185

\$14,185 GF

Entities-Nonstate Agencies

Request for Amendment to House Bill 30 as Introduced

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$14,185 \$14,185

Fund Sources: General \$14,185 \$14,185."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$14,185 the first year and \$14,185 the second year from the general fund is provided to the Theater at Lime Kiln."

Explanation:

(This amendment provides a general fund grant of \$14,185 each year to support the continuing operations of the Theater at Lime Kiln. The Theater at Lime Kiln, a twenty-year old organization, consists of four different venues, including three outdoor venues. The organization creates, produces, and presents theater works reflecting the indigenous stories and music of the Shenandoah Valley.)

Chief Patron: Cline

Item 531 #150h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$14,185

\$14,185 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$14,185 \$14,185

Fund Sources: General \$14,185 \$14,185."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$14,185 the first year and \$14,185 the second year from the general fund is provided to the Virginia Rural Water Association."

Explanation:

(This amendment provides general fund support for the Virginia Rural Water Association.)

Chief Patron: Cline

Item 531 #151h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$28,371

\$28,371 GF

Request for Amendment to House Bill 30 as Introduced

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$28,371 \$28,371
Fund Sources: General \$28,371 \$28,371."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$28,371 the first year and \$28,371 the second year from the general fund is provided to the Paxton House Historical Society."

Explanation:

(This amendment provides a general fund grant of \$28,371 each year to the Paxton House Historical Society for the operations and maintenance of Paxton House, a historic structure listed on both the National and Virginia Registers of Historic Landmarks. Originally built in 1831, the home was once owned by Brigadier General Elisha "Bull" Paxton, a member of the Stonewall Brigade, who died at the Battle of Chancellorsville in 1863. The Paxton House and surrounding property is now owned by the City of Buena Vista and serves as a camping and recreational area.)

Chief Patron: Athey Item 531 #152h

Co-Patron(s): Sherwood

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$75,000 \$75,000
Fund Sources: General \$75,000 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to Belle Grove Plantation."

Explanation:

(This amendment provides a general fund grant of \$75,000 in each year to Belle Grove Plantation to support this facility's continuing operations. Belle Grove Plantation is a unique limestone mansion originally built in 1797 by Major Isaac Hite,

Request for Amendment to House Bill 30 as Introduced

Jr., a prominent Revolutionary War veteran, and his wife, Nelly Conway Madison, the sister of James Madison. Listed on both the National and Virginia Registers of Historic Landmarks, the plantation is currently used as a museum and educational center.)

Chief Patron: Bryant

Item 531 #153h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$300,000 \$0

Fund Sources: General \$300,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the first year from the general fund is provided to the Academy of Fine Arts in Lynchburg for capital renovations."

Explanation:

(This amendment provides a \$300,000 general fund grant in the first year to the Academy of Fine Arts in Lynchburg for the capital renovation and construction of its building.)

Chief Patron: Councill

Item 531 #154h

Nonstate Agencies	FY 04-05	FY 05-06
State Grants to Nonstate Entities-Nonstate Agencies	\$27,000	\$0 GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$27,000 \$0

Fund Sources: General \$27,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$27,000 the first year from the general fund is provided to the Wakefield Foundation."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment provides a \$27,000 general fund grant the first year to the Wakefield Foundation for the installation of an elevator. The Wakefield Foundation was originally organized to preserve and restore the former Wakefield High School Building and now administers programs for the well-being of Wakefield residents and the surrounding community. Currently, the only means of access to the auditorium in which most programs are held is a very narrow, steep staircase. This staircase is difficult for elderly persons to climb and impossible for the handicapped to use.)

Chief Patron: Stump

Item 531 #155h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$110,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$110,000

Fund Sources: General

\$100,000

\$110,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$110,000 the second year from the general fund is provided to the Historic Crab Orchard Museum and Pioneer Park, Inc."

Explanation:

(This amendment provides a general fund grant of \$100,000 in the first year and \$110,000 in the second to the Historic Crab Orchard Museum and Pioneer Park, Inc. to support this organization's continuing operations.)

Chief Patron: May

Item 531 #156h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$123,600

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and

\$123,600

\$0

Request for Amendment to House Bill 30 as Introduced

Artistic Affairs (14300)

Fund Sources: General \$123,600 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$123,600 the first year from the general fund is provided to the Citizens Committee for the Historic Cavalry Battles of Aldie, Middleburg, and Upperville."

Explanation:

(This amendment provides a \$123,600 general fund grant to the Citizens Committee for the Historic Cavalry Battles of Aldie, Middleburg, and Upperville. Appointed by the Loudon County Board of Supervisors, this organization will use the general fund dollars provided in this amendment for the construction of highway pulloffs and the purchase of highway markers commemorating these battles. The cavalry battles of Aldie, Middleburg, and Upperville represented significant clashes between Union troopers, searching for a General Robert E. Lee's army as it marched towards Gettysburg, and horsemen under the direction of General J. E. B.w Stuart.)

Chief Patron: Lewis

Item 531 #157h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$50,000

\$0

Fund Sources: General

\$50,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Historic Palace Theater."

Explanation:

(This amendment provides a \$50,000 general fund grant in the first year for the restoration and preservation of the Historic Palace Theater located in Cape Charles, Virginia. The Palace Theater is listed on the National Register of Historic Landmarks. The grant will support the updating of bathrooms and improvements for handicapped accessibility.)

Chief Patron: Lewis

Item 531 #158h

Request for Amendment to House Bill 30 as Introduced

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$45,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$45,000	\$0
Fund Sources: General	\$45,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$45,000 the first year from the general fund is provided to the North Street Playhouse, Inc."

Explanation:

(This amendment provides a \$45,000 general fund grant in the first year to the North Street Playhouse, Inc. This organization, located in Onancock, Virginia, is preparing to perform a commemoration of the first theatrical performance in the U.S., "The Bear and the Cub," for the 2007 commemoration of Jamestown's settlement. The general fund dollars provided by this amendment will support the purchase of lighting and sound equipment and expansion of the theater's scenery and costume shop areas.)

Chief Patron: Gear Item 531 #159h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the Poquoson Museum."

Explanation:

(This amendment provides a general fund grant of \$25,000 in the first year to support the ongoing operations of the Poquoson Museum.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Morgan

Item 531 #160h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000 \$0

Fund Sources: General \$250,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year from the general fund is provided to the King and Queen Community Development Marriott School Project."

Explanation:

(This amendment provides a general fund grant of \$250,000 in the first year to the King and Queen Community Development Marriott School Project. The general fund dollars provided in the amendment will be used for the restoration and preservation of this traditionally-designed high school building. Ultimately, the building will be used as a performing arts center for the community.)

Chief Patron: Petersen

Item 531 #161h

Nonstate Agencies	FY 04-05	FY 05-06	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the City of Fairfax for Historic Blenheim."

Explanation:

(This amendment provides a general fund grant of \$50,000 each year to the City of Fairfax for the restoration of the Historic Blenheim property. This 12-acre property,

Request for Amendment to House Bill 30 as Introduced

purchased by the city in 1999, includes Civil War historic site as well as open green space and woodlands. The city will use the general fund dollars provided by this amendment to preserve the Blenheim house, including restoration of the gardens, family cemetery, a barn, slave quarters, smokehouse, and carriage house. The Blenheim house is listed on both the National and Virginia Registers of Historic Places because it contains the nation's largest and best-preserved collection of Civil War soldier graffiti.)

Chief Patron: Ingram

Item 531 #162h

Nonstate Agencies

FY 04-05

FY 05-06

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

Language:

Page 388, after line 37, insert:

"531. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the City of Hopewell to preserve the Beacon Theater."

Explanation:

(This amendment provides a \$100,000 general fund grant each year to the City of Hopewell for the preservation of the Beacon Theater.)

Chief Patron: Rust

Item

C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 393, after line 14 insert:

"L. Notwithstanding any standards established by the Division of Engineering and Buildings or law to the contrary, public institutions of higher education, including such other educational institutions so designated by law, may enter into contracts for specific construction projects without the review and approval of the Bureau of Capital Outlay Management, provided such institutions are in compliance with the

Request for Amendment to House Bill 30 as Introduced

requirements of the Virginia Public Procurement Act (§ 2.2-4300 et seq., Code of Virginia) and the provisions of this subsection. Prior to issuing a Request for Proposal or Invitation to Bid for a specific construction project, such institution shall:

1. Have in its employ or under contract a licensed architect or engineer preselected by the Bureau of Capital Outlay Management who is also certified by the International Code Council or one of its predecessor organizations as a building plans examiner for building plan code reviews. Nothing in this subdivision shall be construed to (i) prevent an institution from choosing the Bureau of Capital Outlay Management to perform specific code compliance reviews or (ii) replace the authority of the Bureau of Capital Outlay Management as the sole issuer of building permits.

2. Have adopted written procedures governing the selection, evaluation and award of construction contracts. Such procedures shall be consistent with those described in the Virginia Public Procurement Act (§ 2.2-4300 et seq., Code of Virginia) and based on the substantive requirements of the Capital Outlay Manual of the Commonwealth. Such procedures shall also require any Requests for Proposals to include and define the criteria of such construction project in areas such as site plans; floor plans; exterior elevations; basic building envelope materials; fire protection information plans; structural, mechanical (HVAC), and electrical systems; and special telecommunications, and may define such other requirements as the institution determines appropriate for that particular construction project.

3. Have documented in writing that for a specific construction project, to the extent applicable, (i) a design-build or construction management contract is more advantageous than a competitive sealed bid construction contract; (ii) there is a benefit to the public body by using a design-build or construction management contract; and (iii) competitive sealed bidding is not practical or fiscally advantageous."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item

C-15.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

The College Of William And Mary
In Virginia

\$2,821,000

\$0 NGF

Language:

Page 395, after line 13, insert:

Item Order

Request for Amendment to House Bill 30 as Introduced

"C-15.10. New Construction: Parking Deck Supplement	\$2,821,000	\$0
Fund Sources: Bond Proceeds	\$2,821,000".	\$0".

Explanation:

(This amendment provides additional nongeneral 9(d) debt authorization to supplement the construction of a new parking deck.)

Chief Patron: Dillard Item C-15.10 #2h

Education: Higher Education	FY 04-05	FY 05-06
The College Of William And Mary In Virginia	\$3,500,000	\$0 NGF

Language:

Page 395, after line 13, insert:

"C-15.10. New Construction: Ash Lawn	\$3,500,000	\$0
Fund Sources: Higher Education Operating	\$3,500,000".	\$0".

The General Assembly authorizes the College of William and Mary to enter into written agreement with Ash Lawn Opera Festival Foundation to design, construct, support and maintain an outdoor performance facility at Ash Lawn Highland. The facility may be located on property owned by the Commonwealth. The College of William and Mary is also authorized to enter into a written agreement with Ash Lawn Opera Festival Foundation to lease the facility to the Foundation. The General Assembly further states its intent to permit construction of this project in accordance with state law but without central agency review with agreement by the Foundation to provide all funds required for design and construction from private funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dillard Item C-15.10 #3h

Education: Higher Education	FY 04-05	FY 05-06
The College Of William And Mary In Virginia	\$15,000,000	\$0 NGF

Language:

Page 395, after line 13, insert:

\$15,000,000	\$0
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Request for Amendment to House Bill 30 as Introduced

"C-15.10. New Construction: Business
School

Fund Sources: Higher Education Operating \$15,000,000". \$0".

1. Subject to § 4-4.01x. of this act and approval of a Final Project Proposal by the Commonwealth of Virginia, the General Assembly authorizes the College of William and Mary, with the approval of the Governor, to explore and evaluate an alternative financing scenario to support construction of a new school of business facility or facilities on the main campus of the College.

2. The General Assembly authorizes the College of William and Mary to enter into a written agreement with the School of Business Foundation or other private entity to design, construct and finance a facility or facilities to provide classroom, faculty office, and other operational related academic and support space for the College's School of Business. The facility or facilities may be located on property owned by the Commonwealth of Virginia. The College of William and Mary is also authorized to enter into a written agreement with the School of Business Foundation or private entity to lease a suitable site to the Foundation or private entity and to lease the facility or facilities from the Foundation of private entity once constructed.

3. The General Assembly further authorizes the College of William and Mary to enter into a written agreement with the School of Business Foundation or other private entity for the support of the facility or facilities by including the facility or facilities in the College's facility inventory and managing its operation and maintenance, and by otherwise supporting the facility or facilities consistent with law, provided that the College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

4. The General Assembly further states its intent to permit construction of this project in accordance with state law but without central agency review with agreement by the School of Business Foundation or other private entity to provide from private funds a substantial majority of the cost of the project and the funds necessary to retire any related debt service."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item

C-16.10 #1h

Request for Amendment to House Bill 30 as Introduced

Education: Higher Education

Richard Bland College

Language

Language:

Page 395, after line 21, insert:

"C-16.10.

The General Assembly authorizes Richard Bland College, with the approval of the Governor, to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide on-campus housing on College land to be leased to said foundation for such purposes. Richard Bland College is also authorized to enter into a written agreement with said foundation for the support of such student housing facilities and management of the operation and maintenance of the same."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bland

Item

C-16.10 #2h

Co-Patron(s): Cox, Miles

Education: Higher Education

Richard Bland College

Language

Language:

Page 395, after line 21, insert:

"C-16.10.

The General Assembly authorizes Richard Bland College, with the approval of the Governor, to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide on-campus housing on College land to be leased to said foundation for such purposes. Richard Bland College is also authorized to enter into a written agreement with said foundation for the support of such student housing facilities and management of the operation and maintenance of the same."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Council

Item

C-16.10 #3h

Education: Higher Education

Richard Bland College

Language

Request for Amendment to House Bill 30 as Introduced

Language:

Page 395, after line 21, insert:

"C-16.10.

The General Assembly authorizes Richard Bland College, with the approval of the Governor, to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide on-campus housing on College land to be leased to said foundation for such purposes. Richard Bland College is also authorized to enter into a written agreement with said foundation for the support of such student housing facilities and management of the operation and maintenance of the same."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Morgan

Item

C-17.10 #1h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$2,000,000

\$0 NGF

Language:

Page 395, after line 27, insert:

"C-17.10. Improvements: Renovate Lab
Building

\$2,000,000

\$0

Fund Sources: Higher Education Operating

\$2,000,000".

\$0".

Explanation:

(This amendment provides nongeneral fund authorization to renovate a lab building and convert the facility into meeting and conference space. Private gifts will be the source of the nongeneral funds.)

Chief Patron: Morgan

Item

C-17.10 #2h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Institute Of Marine Science

\$1,720,000

\$0 GF

\$280,000

\$0 NGF

Language:

Page 395, after line 27, insert:

"C-17.10. New Construction: Field Support
Center

\$2,000,000

\$0

Request for Amendment to House Bill 30 as Introduced

Fund Sources: General	\$1,720,000	\$0".
Higher Education Operating	\$280,000".	

Explanation:

(This amendment provides funds to replace the field support facility destroyed during Hurricane Isabel and consolidate instrument repair shops and fleet management offices. The source of the nongeneral funds will be the State Insurance Reserve Trust Funds.)

Chief Patron: Callahan Item C-18 #1h

Co-Patron(s): Amundson, Eisenberg, Hull, Petersen,
Rust, Scott, J., Van Landingham, Watts

Education: Higher Education

George Mason University Language

Language:

Page 395, after line 33, insert:

"1. The General Assembly authorizes George Mason University, with approval of the Governor, to explore and evaluate an alternative financing scenario to provide an addition to the existing Krasnow Institute. This project must be consistent with the Virginia Uniform Statewide Building Code 7 of October 1, 2003, and comply with Treasury Board Guidelines pursuant to § 23-19(d)(4), Code of Virginia, and subsequent amendments thereto.

2. The General Assembly authorizes George Mason University to enter into written agreement with public or private entity to design, construct and finance an addition to the existing Krasnow Institute. The addition may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in Paragraph 1 of this item.

3. In the event the Krasnow Institute project is financed through alternative financing and is constructed on land owned by or leased to a private University-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances, and such project shall be subject only to review of compliance with the Virginia Uniform Statewide Building Code."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment is self-explanatory.)

Chief Patron: Callahan Item C-29.10 #2h

Co-Patron(s): Amundson, Eisenberg, Hull, Petersen,
Rust, Scott, J., Van Landingham, Watts

Education: Higher Education

George Mason University

Language

Language:

Page 397, after line 3, insert:

"C-29.10.

1. The General Assembly authorizes George Mason University, with approval of the Governor, to explore and evaluate an alternative financing scenario to provide a Conference Center for the Institute for Conflict Analysis and Resolution. This project must be consistent with the Virginia Uniform Statewide Building Code 7 of October 1, 2003, and comply with Treasury Board Guidelines pursuant to § 23-19(d)(4), Code of Virginia, and subsequent amendments thereto.

2. The General Assembly authorizes George Mason University to enter into written agreement with public or private entity to design, construct and finance a Conference Center for the Institute for Conflict Analysis and Resolution. The Conference Center may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in Paragraph 1 of this item.

3. In the event the Conference Center for the Institute for Conflict Analysis and Resolution is financed through alternative financing and is constructed on land owned by or leased to a private University-related foundation, or owned by or leased to a private entity, such project shall continue to be exempt from all requirements of any county or city zoning ordinances, and such project shall be subject only to review of compliance with the Virginia Uniform Statewide Building Code."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan Item C-29.10 #3h

Co-Patron(s): Amundson, Eisenberg, Hull, Petersen,
Rust, Scott, J., Van Landingham, Watts

Education: Higher Education

FY 04-05

FY 05-06

Item Order

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment would provide nongeneral fund and 9(d) revenue bond authority to construct additional student recreation fields.)

Chief Patron: Putney Item C-34.10 #2h

Co-Patron(s): Landes, Saxman, Weatherholtz

Education: Higher Education	FY 04-05	FY 05-06
James Madison University	\$13,600,000	\$0 NGF

Language:

Page 397, after line 26, insert:

"C-34.10. New Construction: Parking Deck	\$13,600,000	\$0
Fund Sources: Higher Education Operating	\$5,000,000	\$0".
Bond Proceeds	\$8,600,000".	

Explanation:

(This amendment would provide nongeneral fund and 9(d) revenue bond authority to construct a new parking deck.)

Chief Patron: Orrock Item C-39 #1h

Education: Higher Education	FY 04-05	FY 05-06
Mary Washington College	\$5,000,000	\$5,000,000 NGF

Language:

Page 398, line 9, strike "\$20,000,000" and insert "\$25,000,000".

Page 398, line 9, strike "\$0" and insert "\$5,000,000".

Explanation:

(This amendment would provide additional nongeneral fund authority because of more accurate cost estimate on the construction of a convocation center.)

Chief Patron: Orrock Item C-40 #1h

Education: Higher Education	FY 04-05	FY 05-06
Mary Washington College	\$1,000,000	\$1,000,000 NGF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 398, line 11, strike "\$5,000,000" and insert "\$6,000,000".

Page 398, line 11, strike "\$0" and insert "\$1,000,000".

Explanation:

(This amendment would provide additional nongeneral fund authority because of more accurate cost estimate on the construction of a parking deck.)

Chief Patron: Orrock	Item	C-41.10 #1h
Education: Higher Education	FY 04-05	FY 05-06
Mary Washington College	\$1,500,000	\$1,500,000 GF

Language:

Page 398, after line 15, insert:

"C-41.10. Improvements: Renovate Dodd Auditorium	\$1,500,000	\$1,500,000
Fund Sources: General	\$1,500,000".	\$1,500,000".

Explanation:

(This amendment would fund the renovation of Dodd Auditorium to include new seating, lighting and handicapped accessibility.)

Chief Patron: Orrock	Item	C-41.10 #2h
Education: Higher Education	FY 04-05	FY 05-06
Mary Washington College	\$1,500,000	\$1,500,000 NGF

Language:

Page 398, after line 15, insert:

"C-41.10. New Construction: Bell Tower	\$1,500,000	\$1,500,000
Fund Sources: Higher Education Operating	\$1,500,000".	\$1,500,000".

Explanation:

(This amendment would fund the construction of a Bell Tower. The source of funds is private gifts and donations.)

Chief Patron: Orrock	Item	C-41.10 #3h
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Request for Amendment to House Bill 30 as Introduced

Education: Higher Education	FY 04-05	FY 05-06
Mary Washington College	\$1,100,000	\$1,100,000 NGF

Language:

Page 398, after line 15, insert:

"C-41.10. Acquisition: Property Acquisition	\$1,100,000	\$1,100,000
Fund Sources: Higher Education Operating	\$1,100,000".	\$1,100,000".

Explanation:

(This amendment would provide nongeneral fund authority for property acquisition. The source of funds is auxiliary enterprise reserves.)

Chief Patron: Spruill Item C-43.10 #1h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$4,100,000	\$0 GF

Language:

Page 398, after line 23, insert:

"C-43.10. New Construction: Police and Public Safety Building	\$4,100,000	\$0
Fund Sources: General	\$4,100,000".	\$0".

Explanation:

(This amendment would provide funding for a new 25,000 square foot building to support the University's law enforcement and public safety functions.)

Chief Patron: Spruill Item C-43.10 #2h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$5,000,000	\$0 GF

Language:

Page 398, after line 23, insert:

Request for Amendment to House Bill 30 as Introduced

"C-43.10. New Construction: Campus Wall	\$5,000,000	\$0
Fund Sources: General	\$5,000,000".	\$0".

Explanation:

(This amendment would provide funding for a new safety wall to serve as a buffer between the campus and the community.)

Chief Patron: Spruill	Item	C-43.10 #3h
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Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$16,000,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. Improvements: Renovate Norfolk Community Hospital	\$0	\$16,000,000
Fund Sources: General	\$0".	\$16,000,000".

Explanation:

(This amendment would provide funding to renovate the recently purchased Norfolk Hospital facility which will then serve to consolidate student services and locate the University's nursing programs.)

Chief Patron: Spruill	Item	C-43.10 #4h
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Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$9,400,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. Improvements: Renovate Fine Arts Building	\$0	\$9,400,000
Fund Sources: General	\$0".	\$9,400,000".

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment would provide funding to renovate the Fine Arts Building which supports the music and arts programs.)

Chief Patron: Spruill Item C-43.10 #5h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$9,200,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. Improvements: Renovate Gill \$0 \$9,200,000

Gymnasium

Fund Sources: General \$0". \$9,200,000".

Explanation:

(This amendment would provide funding to renovate the Gill Gymnasium and upgrade the natatorium.)

Chief Patron: Spruill Item C-43.10 #6h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$11,200,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. Improvements: Renovate Library \$0 \$11,200,000

Fund Sources: General

\$0". \$11,200,000".

Bond Proceeds

Explanation:

(This amendment would provide funding to renovate 93,000 square feet of space and upgrade reference, reading, student research and computer areas.)

Chief Patron: Spruill Item C-43.10 #7h

Request for Amendment to House Bill 30 as Introduced

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$6,500,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. New Construction: Robinson Tech Addition	\$0	\$6,500,000
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Fund Sources: General Bond Proceeds	\$0".	\$6,500,000".
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Explanation:

(This amendment would provide funding to add 30,732 square feet to the current facility to house additional labs and classrooms.)

Chief Patron: Spruill Item C-43.10 #8h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$14,700,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. Improvements: Renovate Woods Science Building	\$0	\$14,700,000
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Fund Sources: General Bond Proceeds	\$0".	\$14,700,000".
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Explanation:

(This amendment would provide funding to a 71,000-square-foot science building to upgrade labs for biology, chemistry and physics programs.)

Chief Patron: Spruill Item C-43.10 #9h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C.,
Melvin, Ward, Ware, O.

Request for Amendment to House Bill 30 as Introduced

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$16,300,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. Improvements: Renovate Brown Hall

Fund Sources: General Bond Proceeds \$0. \$16,300,000".

Explanation:

(This amendment would provide funding to upgrade classrooms.)

Chief Patron: Spruill Item C-43.10 #10h

Co-Patron(s): Alexander, Bland, Howell, A., Jones D.C., Melvin, Ward, Ware, O.

Education: Higher Education	FY 04-05	FY 05-06
Norfolk State University	\$0	\$3,900,000 GF

Language:

Page 398, after line 23, insert:

"C-43.10. Improvements: Renovate Wilder Center

Fund Sources: General Bond Proceeds \$0. \$3,900,000".

Explanation:

(This amendment would provide funding to correct safety issues that occurred during design and construction. This facility was constructed in 1996.)

Chief Patron: Spruill Item C-52.10 #1h

Co-Patron(s): Alexander, BaCote, Cosgrove, Drake, Howell, A., Joannou, Lewis, McDonnell, Melvin, Plum, Purkey, Suit, Ward, Welch

Education: Higher Education	Language
Old Dominion University	

Request for Amendment to House Bill 30 as Introduced

Language:

Page 399, after line 26, insert:

"C-52.10.

"The General Assembly authorizes Old Dominion University to enter into a written agreement with the City of Norfolk for the development of recreational facilities, off-street parking and associated infrastructure adjacent to the University where the City plans to develop a public golf course and stadium for the joint usage for several public high schools, as well as the University. The University is authorized to convey parcels of land to the City of Norfolk and/or the Norfolk Redevelopment and Housing Authority for the purpose of constructing these recreational facilities, including necessary off-street parking, street improvements, and associated infrastructure consistent with the City's and the University's master plans. In addition, the University is further authorized to convey to the City of Norfolk and/or the Norfolk Redevelopment and Housing Authority residual parcels of land south of 43rd Street for the purpose of constructing market-rate housing. Any and all such conveyances shall be upon terms satisfactory to the University."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Spruill Item C-52.10 #2h

Co-Patron(s): Alexander, BaCote, Cosgrove, Drake,
Howell, A., Joannou, Lewis, McDonnell, Melvin, Plum,
Purkey, Suit, Ward, Welch

Education: Higher Education	FY 04-05	FY 05-06
Old Dominion University	\$1,020,869	\$0 GF

Language:

Page 399, after line 26, insert:

"C-52.10. Improvements: 43rd Street \$1,020,869 \$0

Improvements

Fund Sources: General \$1,020,869". \$0".

Explanation:

(This amendment would provide funding for an improved four-lane median, divided, landscaped thoroughfare along the southern edge of the campus – 43rd Street from Hampton Boulevard to Powhatan Avenue.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Tata Item C-52.10 #3h

Co-Patron(s): Alexander, Cosgrove, Drake, Howell, A.,
Joannou, Lewis, McDonnell, Melvin, Plum, Purkey, Suit,
Ward, Welch, Howell, A.

Education: Higher Education	FY 04-05	FY 05-06
Old Dominion University	\$3,518,000	\$0 GF
	\$12,982,000	\$0 NGF

Language:

Page 399, after line 26, insert:

"C-52.10. New Construction: Health and \$16,500,000 \$0
Physical Education Building Renovation and
Addition

Fund Sources: General \$3,518,000 \$0".
Higher Education Operating \$12,982,000".

Explanation:

(This amendment would provide funding to renovate the existing physical education facility to support the academic needs of the Department of Exercise Science and to serve as a Recreational Center.)

Chief Patron: Nutter Item C-55.10 #1h

Co-Patron(s): Putney

Education: Higher Education	FY 04-05	FY 05-06
Radford University	\$670,000	\$0 NGF

Language:

Page 399, after line 39, insert:

"C-55.10. Planning: Heth Hall Renovation \$670,000 \$0
Fund Sources: Higher Education Operating \$670,000". \$0".

Explanation:

(This amendment would provide nongeneral fund authority to begin planning the proposed renovation of Heth Hall and determine its appropriate use after the new Student Union facility opens in fall 2005.)

Chief Patron: Governor Warner Item C-58 #1g

Request for Amendment to House Bill 30 as Introduced

Education: Higher Education

University Of Virginia

Language

Language:

Page 400, after line 12, insert:

"Notwithstanding any other provision of law, the University is hereby authorized to enter into a contract to upgrade the main heating plant for environmental compliance. It is anticipated that sufficient appropriation will be provided in future fiscal years to cover all phases of the project as specified in the final contract."

Explanation:

(This amendment allows the University of Virginia to sign a contract for the full heating plant upgrade. Funding provided in House Bill/Senate Bill 30 is sufficient to cover the project costs in the 2004-2006 biennium. Additional funds will be needed in the 2006-2008 biennium to address the final contract amount.)

Chief Patron: Putney

Item

C-67.10 #1h

Education: Higher Education

University Of Virginia

FY 04-05

\$3,500,000

FY 05-06

\$0 NGF

Language:

Page 401, after line 6, insert:

"C-67.10. New Construction: Campbell Hall
Addition Supplement

\$3,500,000

\$0

Fund Sources: Higher Education Operating

\$3,500,000".

\$0".

Explanation:

(This amendment would provide supplemental nongeneral fund authorization for the Campbell Hall Addition project to reflect current cost estimates. The source of the nongeneral funds is private gifts and grants.)

Chief Patron: Putney

Item

C-67.10 #2h

Education: Higher Education

University Of Virginia

FY 04-05

\$2,200,000

FY 05-06

\$0 NGF

Language:

Page 401, after line 6, insert:

Item Order

Request for Amendment to House Bill 30 as Introduced

"C-67.10. Improvements: Renovate Varsity Hall	\$2,200,000	\$0
Fund Sources: Higher Education Operating	\$2,200,000".	\$0".

Explanation:

(This amendment would provide nongeneral fund authorization to fund the renovation of Varsity Hall which is being relocated as part of the Rouss Hall project. The source of the nongeneral funds is private gifts and grants.)

Chief Patron: Putney	Item	C-67.10 #3h
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Education: Higher Education	FY 04-05	FY 05-06
University Of Virginia	\$15,000,000	\$0 NGF

Language:

Page 401, after line 6, insert:

"C-67.10. Acquisition: Advanced Research Technology Facility	\$15,000,000	\$0
Fund Sources: Bond Proceeds	\$15,000,000".	\$0".

Explanation:

(This amendment would provide nongeneral fund bond authorization to fund the acquisition of the renovation of the Advanced Research Technology Facility. The facility will be built by the UVA Foundation at its Fontaine Research Park and will house multi-disciplinary research centers and labs.)

Chief Patron: Landes	Item	C-67.10 #4h
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Education: Higher Education	FY 04-05	FY 05-06
University Of Virginia	\$0	\$6,000,000 GF

Language:

Page 401, after line 6, insert:

"C-67.10. Improvements: McLeod Hall Addition	\$0	\$6,000,000
Fund Sources: Bond Proceeds	\$0".	\$6,000,000".

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment would provide bond authorization to fund the renovation and addition to McLeod Hall which supports the School of Nursing programs.)

Chief Patron: Putney Item C-71.10 #1h

Education: Higher Education	FY 04-05	FY 05-06
University Of Virginia Medical Center	\$24,000,000	\$0 NGF

Language:

Page 401, after line 23, insert:

"C-71.10. Improvements: Hospital Expansion	\$24,000,000	\$0
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Fund Sources: Bond Proceeds	\$24,000,000".	\$0".
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Explanation:

(This amendment would provide additional nongeneral fund bond authorization for the existing project to expand the UVA Hospital. The increased authorization would provide for the purchase of two additional operating rooms and hospital equipment.)

Chief Patron: Morgan Item C-80 #1h

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	(\$1,000,000)	\$0 NGF

Language:

Page 402, line 22, strike "\$2,000,000" and insert "\$1,000,000".

Explanation:

(This amendment requests a reduction of bond authority to the proposed code compliance project and a transfer of that authority to a new project authorizing the University to plan for the new School of Business. A companion amendment is found under Item C-80.10.)

Chief Patron: Morgan Item C-80.30 #1h

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$14,000,000	\$0 NGF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 402, after line 23, insert:

"C-80.30. New Construction: Monroe Campus Parking Deck Fund Sources: Bond Proceeds	\$14,000,000 \$14,000,000".	\$0 \$0".
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Explanation:

(This amendment would provide 9(d) nongeneral fund bond authorization for a new 800-car parking deck to serve students and programs on the Monroe Campus.)

Chief Patron: Morgan Item C-80.10 #1h

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$2,000,000	\$0 NGF

Language:

Page 402, after line 23, insert:

"C-80.10. Planning: School of Business Fund Sources: Higher Education Operating Bond Proceeds	\$2,000,000 \$1,000,000 \$1,000,000".	\$0 \$0".
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Explanation:

(This amendment requests funding to plan the new School of Business. The source of funding is nongeneral funds and a transfer of bond authorization from Item C-80. A companion amendment is found under Item C-80.)

Chief Patron: Morgan Item C-80.40 #1h

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$5,000,000	\$0 NGF

Language:

Page 402, after line 23, insert:

"C-80.40. Improvements: Renovate Hunton Hall Fund Sources: Bond Proceeds	\$5,000,000 \$5,000,000".	\$0 \$0".
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Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment requests 9(d) nongeneral fund bond authority to renovate Hunton Hall as a student center on the MCV Campus. Debt service will be paid from auxiliary enterprise revenues.)

Chief Patron: Governor Warner Item C-82 #1g

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$3,000,000	\$0 NGF

Language:

Page 402, line 29, strike "\$11,308,000" and insert "\$14,308,000".

Page 402, after line 30, insert "Higher Education Operating \$3,000,000".

Explanation:

(This amendment provides a nongeneral fund appropriation for private funds associated with the School of Nursing project at Virginia Commonwealth University.)

Chief Patron: Morgan Item C-82 #2h

Education: Higher Education	FY 04-05	FY 05-06
Virginia Commonwealth University	\$3,000,000	\$0 NGF

Language:

Page 402, line 29, strike "\$11,308,000" and insert "\$14,308,000".

Explanation:

(This amendment would provide 9(d) nongeneral fund bond authorization for the new School of Nursing project in the introduced budget. Debt service will be paid from private funds.)

Chief Patron: Bryant Item C-108.10 #1h

Co-Patron(s): Byron

Education: Higher Education	FY 04-05	FY 05-06
Virginia Community College System	\$750,000	\$0 GF

Language:

Page 405, after line 33, insert:

"C-108.10. Improvements: Lab	\$750,000	\$0
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Request for Amendment to House Bill 30 as Introduced

Renovations, Central Virginia

Fund Sources: General

\$750,000".

\$0".

Explanation:

(This amendment would provide funding to renovate four science labs at Central Virginia Community College.)

Chief Patron: Landes

Item C-108.10 #2h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$2,074,000

\$0 GF

Language:

Page 405, after line 33, insert:

"C-108.10. New Construction: Science
Building Addition, Blue Ridge

\$2,074,000

\$0

Fund Sources: General

\$2,074,000".

\$0".

Explanation:

(This amendment would provide funding to build an addition to the Science Building at Blue Ridge Community College to accommodate enrollment growth.)

Chief Patron: Landes

Item C-108.10 #3h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$400,000

\$0 NGF

Language:

Page 405, after line 33, insert:

"C-108.10. New Construction: Bookstore,
Blue Ridge

\$400,000

\$0

Fund Sources: Higher Education Operating

\$400,000".

\$0".

Explanation:

(This amendment would provide funding to build a new bookstore at Blue Ridge Community College.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Reid

Item C-108.10 #4h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$9,149,475

\$0 GF

Language:

Page 405, after line 33, insert:

"C-108.10. Improvements: Roof
Replacement and Major Mechanical,
System

\$9,149,475

\$0

Fund Sources: General

\$9,149,475".

\$0".

Explanation:

(This amendment would provide funding to address critical roof replacements and major mechanical system repairs throughout the Virginia Community College System.)

Chief Patron: Jones S.C.

Item C-108.10 #5h

Education: Higher Education

FY 04-05

FY 05-06

Virginia Community College
System

\$9,149,475

\$0 GF

Language:

Page 405, after line 33, insert:

"C-108.10. Improvements: Roof
Replacement and Major Mechanical,
System

\$9,149,475

\$0

Fund Sources: General

\$9,149,475".

\$0".

Explanation:

(This amendment would provide funding to address critical roof replacements and major mechanical system repairs throughout the Virginia Community College System.)

Chief Patron: Cline

Item C-119.10 #1h

Co-Patron(s): Janis

Education: Higher Education

FY 04-05

FY 05-06

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment would provide funding to upgrade the heating plant capacity and distribution system.)

Chief Patron: Bland Item C-125.10 #1h

Co-Patron(s): Miles

Education: Higher Education	FY 04-05	FY 05-06
Virginia State University	\$42,000,000	\$0 GF

Language:

Page 409, after line 21, insert:

"C-125.10. New Construction: Convocation Center	\$42,000,000	\$0
Fund Sources: General	\$42,000,000".	\$0".

Explanation:

(This amendment requests general fund to construct a new convocation center.)

Chief Patron: Callahan Item C-131.10 #1h

Education: Other	FY 04-05	FY 05-06
Jamestown-Yorktown Foundation	\$950,000	\$0 GF

Language:

Page 410, after line 4, insert:

"C-131.10. New Construction: Jamestown Ships	\$950,000	\$0
Fund Sources: General	\$950,000".	\$0".

Explanation:

(This amendment would provide funds to increase the size of the Godspeed and Discovery.)

Chief Patron: Callahan Item C-131.10 #2h

Education: Other	FY 04-05	FY 05-06
Jamestown-Yorktown Foundation	\$585,000	\$0 GF

Request for Amendment to House Bill 30 as Introduced

Language:

Page 410, after line 4, insert:

"C-131.10. Improvements: Mathews Gallery Lighting	\$585,000	\$0
Fund Sources: General	\$585,000".	\$0".

Explanation:

(This amendment would provide funds to replace technology and lighting in the Mathews Gallery.)

Chief Patron: Landes Item C-143 #1h

Health And Human Resources	FY 04-05	FY 05-06
Woodrow Wilson Rehabilitation Center	\$2,656,083	\$0 GF

Language:

Page 411, line 36, strike "\$1,791,000" and insert "\$4,447,083".

Explanation:

(This amendment requests supplemental funding for the water and sewer main distribution system replacement project at Woodrow Wilson Rehabilitation Center.)

Chief Patron: Stump ItemC-164.10 #1h

Public Safety	FY 04-05	FY 05-06
Department Of Corrections, Central Activities	\$0	\$1,235,881 GF

Language:

Page 415, after line 12 insert:

"C-164.10. New Construction: Pocohontas Correctional Facility	\$0	\$1,235,881
Fund Sources: Debt Service	\$0".	\$1,235,881".

The Department of Corrections, with the approval of the Board of Corrections and the Commonwealth Treasury Board, is hereby authorized to enter into a development and lease arrangement with the Industrial Development Authority of the County of Tazewell or such other agent or instrumentality of the County of Tazewell as

Request for Amendment to House Bill 30 as Introduced

designated by the County to provide for the design, construction, equipping and financing of an adult correctional facility or facilities on an approximately 870 acre site currently owned by the Commonwealth and commonly referred to as the Big Vein property near Pocohontas in Tazewell County. The lease arrangements shall be subject to the following terms and conditions:

1. The Commonwealth shall convey a leasehold interest in the subject real property and improvements thereto to the Tazewell Entity pursuant to a mutually agreeable ground lease whose term shall be no longer than 25 years from the date of occupancy of the correctional facilities.
2. The Tazewell entity shall re-lease the subject real property and improvements thereto to the Department of Corrections pursuant to the terms of a mutually agreeable financing lease whose term shall be no longer than 20 years from the date of occupancy of the correctional facilities. Payments by the Commonwealth under such financing lease shall be subject to appropriation from time to time by the General Assembly. At the conclusion of the term of the financing lease, the leasehold interest held by the Tazewell Entity shall be reconveyed to the Commonwealth at no additional cost.
3. The facilities to be provided by this arrangement generally may be described as an adult correctional facility or facilities of approximately 1,024 beds more or less, and may include work-release facilities with an additional 152 beds more or less, all of which shall conform in all material respects with the prototype designs of the Department of Corrections for such facilities.
4. It is the intent of the General Assembly that the provisions of Chapter 43 of Title 2.2, Code of Virginia, shall not apply to the contracts for the design, construction, equipping and financing of such facilities entered into by, or on behalf of, the Tazewell Entity, but such contracts shall be in a form acceptable to the Department of Corrections. The costs for the design, construction, equipping and financing of such facilities shall be paid from proceeds of bonds or other debt issued by the Tazewell Entity.
5. The Commonwealth shall be responsible for the cost of maintenance and operation of such facilities as may be mutually agreed.
6. The ground lease and financing lease shall be approved by the Governor consistent with the provisions of § 2.2-1149 and § 2.2-1150, Code of Virginia.
7. It is the intent of the General Assembly that the facilities contemplated in this item shall be made available for occupancy no later than December 31, 2008, and all agencies and institutions of the Commonwealth are hereby directed to act forthwith to this end."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment is self-explanatory.)

Chief Patron: Abbitt

Item C-168.10 #1h

Public Safety

FY 04-05

FY 05-06

Department Of State Police

\$275,000

\$0 GF

Language:

Page 416, after line 22, insert:

"C-168.10. Improvements: Renovation and
Addition, Buckingham Area Office

\$275,000

\$0

Fund Sources: General

\$275,000".

\$0".

Explanation:

(This amendment requests funding for a renovation and addition to the Buckingham area office of the Department of State Police.)

Chief Patron: Lingamfelter

Item C-169.10 #1h

Co-Patron(s): Marshall R., Parrish

Transportation

FY 04-05

FY 05-06

Department Of Motor Vehicles

\$2,500,000

\$0 NGF

Language:

Page 416, after line 44, insert:

"C-169.10. New Construction: Truck
Inspection Station

\$2,500,000

\$0

Fund Sources: Enterprise

\$2,500,000".

\$0".

Explanation:

(This amendment provides nongeneral fund authority to construct a truck inspection station on the Route 234 corridor.)

Chief Patron: Governor Warner

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 438, after line 28, insert:

"FF. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional Office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$3,000,000, shall be deposited into the general fund no later than June 30, 2006."

Explanation:

(This amendment directs the Department of Alcoholic Beverage Control to sell property it owns in Alexandria and to deposit the proceeds from the sale into the general fund. A companion amendment is included on page one of the bill to transfer the funds received to the general fund.)

Chief Patron: Putney

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 437, strike lines 23 through 26.

Explanation:

(This amendment eliminates the transfer requirement for interest earnings on nongeneral cash balances.)

Chief Patron: Hamilton

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 432, line 18, strike "\$48,214,022" and insert "\$63,214,022".

Page 432, line 18, strike "\$48,214,022" and insert "\$63,214,022".

Explanation:

(This amendment increases the amounts transferred to the general fund from the Alcoholic Beverage Control Enterprise Fund for the expenses incurred for care, treatment, study and rehabilitation of alcoholics. This increase in funds is based on an additional five percent increase in the purchase price of alcoholic beverages.)

Request for Amendment to House Bill 30 as Introduced

Chief Patron: Wright

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 436, strike line 18 and line 19.

Page 437, strike line 4 and line 5.

Explanation:

(This amendment eliminates the proposed transfers of nongeneral funds from the Department of Aviation included in House Bill 30. The proposed transfers were of up to \$3.8 million in each year.)

Chief Patron: Tata

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 435, line 17, strike "\$750,000" and insert "\$1,250,000".

Page 435, line 18, strike:

"Regulatory and Consumer Advocacy Revolving Trust Fund" and insert:

"Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund".

Explanation:

(This amendment increases the amount of special fund dollars in the Regulatory and Consumer Advocacy Revolving Trust Fund that are to be excluded from transfer to the general fund.)

Chief Patron: Bryant

Item 3-6.01 #1h

Co-Patron(s): Cox, Ingram, Morgan

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 440, line 43, after "Virginia." strike the rest of the line.

Request for Amendment to House Bill 30 as Introduced

Page 440, line 44, strike:

"introduced House Bill 30/Senate Bill 30 of the 2004 Session, revenue" and insert "Revenue".

Explanation:

(This amendment strikes the contingency language governing the creation of the Virginia Natural and Historic Resources Fund in the introduced budget. By striking the contingency language, the amendment imposes a requirement that all proceeds from the \$10 fee on deed recordations implemented by the 2002 Session of the General Assembly be deposited into this new fund.)

Chief Patron: Morgan

Item 3-6.01 #2h

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 440, line 41, after "on", strike the rest of the line and insert:

"every document recorded in the deed books as provided in § 17.1-227 and".

Page 440, strike line 42 and insert: "§ 55-66.6, Code of".

Explanation:

(This amendment conforms the language governing the implementation of the \$10 fee imposed on recorded deeds to the language contained in House Bill 693, which seeks to establish the Virginia Natural and Historic Resources Fund.)

Chief Patron: Governor Warner

Item 4-1.04 #1g

Appropriations

Appropriation Reductions

Language

Language:

Page 444, line 42, strike "fifteen" and insert "twenty".

Explanation:

(This amendment brings House Bill/Senate Bill 30, as introduced, into conformity with Chapter 1042 (2003), correcting an error in the introduced bill.)

Chief Patron: Brvant

Item 4-2.01 #1h

Request for Amendment to House Bill 30 as Introduced

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 448, delete lines 38 through 49 and insert:

"1. All nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2.a) Each institution and the Council of Higher Education shall monitor tuition, fees, and other charges and the mix of resident and nonresident students to the end that the primary mission of providing educational opportunities to citizens of Virginia is served. The State Council of Higher Education shall develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students. The Council shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than June 30 of each year on the tuition and fee charges at each public institution of higher education.

b) The determination of proper tuition, fees and charges shall be made by the Boards of Visitors or other governing bodies of institutions of higher education, provided, however, that the tuition and fee charges to nonresident undergraduate and graduate students shall be not less than 100 percent of the average total cost of education. The State Council of Higher Education may authorize a phased approach to meeting this requirement when, in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment. Boards of Visitors shall consider the total cost of education in determining tuition and fee charges. The average total cost of education shall reflect the findings and recommendations in the November 2001 report of the Joint Subcommittee on Higher Education Funding Policies, as periodically updated, and reflect subsequent recommendations by the Joint Subcommittee with regard to the appropriate fund split of the total cost of education. The State Council of Higher Education shall determine each institution's appropriate total cost amounts, in consultation with the institution.

c) In setting tuition and fee charges, the Boards of Visitors or other governing bodies of institutions of higher education may set appropriate tuition and fee charges for all

Request for Amendment to House Bill 30 as Introduced

student groups consistent with market-determined rates.

d) In the absence of general funds in support of the guidelines based on the November 2001 report of the Joint Subcommittee on Higher Education Funding Policies, as updated, the Boards of Visitors may consider appropriate increases for tuition and all required fees and the allocation of these revenues to Educational and General programs to address up to 95 percent of the base budget adequacy guidelines included in the Joint Subcommittee for Higher Education recommendations. In doing so, the Boards of Visitors or other governing bodies of institutions of higher education shall provide additional financial aid resources, from any combination of tuition, state, federal, and private resources. As additional general funds are provided consistent with the recommendations in the November 2001 report of the Joint Subcommittee on Higher Education Funding Policies, the Boards of Visitors or other governing bodies of institutions of higher education shall consider minimizing the impact of tuition charges for resident students.

3. In determining tuition and fee charges, the Boards of Visitors or other governing bodies of institutions of higher education shall not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent.

4. Norfolk State University, Virginia Military Institute, Virginia State University and two-year public institutions are exempt from the restrictions contained in subparagraph 3 above.

5. The fund source "Higher Education Operating" within Educational and General Programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

6. a) Each institution shall communicate its tuition and fee charges, as approved by its Board of Visitors, to the Secretary of Education, the State Council of Higher Education, and the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each fiscal year. In addition, each institution shall work with the State Council of Higher Education and the Virginia College Savings Plan to determine appropriate tuition and fee estimates for tuition savings plans.

Request for Amendment to House Bill 30 as Introduced

b) The State Council of Higher Education shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each fiscal year the results of the nongeneral fund survey. This report shall serve as the foundation for required nongeneral fund appropriation adjustments made by the Department of Planning and Budget.

7. The entitlement to in-state tuition charges referenced in § 23-7.4:2 A (iii), Code of Virginia, shall be suspended during the current biennium.

8. The determination of proper mandatory fees for purposes other than Educational and General Programs shall be made by the Boards of Visitors or other governing bodies of institutions of higher education within the limits of the total appropriations provided in this act for such purpose, excluding fees required to support authorized capital outlay projects.

9. The Director, Department of Planning and Budget, shall appropriate and allot tuition and educational and general fee revenues in addition to those appropriated to the Educational and General programs of this act, provided that the additional revenue is applied solely to the operating programs of the Educational and General programs and that the request for additional nongeneral fund budget authority is consistent with budget items adopted in this act and subparagraph 6.b.

10. It is the intent of the General Assembly that any institution of higher education granting new tuition waivers to in-state or out-of-state students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

11. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution

12. The entitlement to in-state tuition charges at four-year institutions shall not extend beyond 125 percent of the credit hours needed to satisfy the degree requirements for a particular program, excluding transfer or advanced placement credits.

Page 449, delete lines 1 through 42.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Putney

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 457, after line 11, insert:

"c. Blanket authorizations funded entirely by nongeneral funds may be used for 1) renovation and infrastructure projects costing up to \$3,000,000 and 2) the planning of nongeneral fund new construction and renovation projects through bidding, with bid award made after receipt of a construction authorization. The Director, Department of Planning and Budget, may provide exemptions to the threshold."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bryant

Item 4-4.01 #2h

Capital Projects

General

Language

Language:

Page 457, after line 16, insert:

"o. Any new construction project developed by the Department of Conservation and Recreation, with an estimated cost of \$750,000 or less, shall be exempt from the capital outlay review and approval process."

Page 457, line 17, strike "o" and insert "p."

Page 457, line 23, strike "p." and insert "q."

Page 457, line 29, strike "q." and insert "r."

Page 457, line 21, strike "r." and insert "s."

Page 457, line 32, strike "s." and insert "t."

Page 457, line 39, strike "t." and insert "u."

Page 457, line 47, strike "u." and insert "v."

Page 457, line 52, strike "v." and insert "w."

Page 458, line 16, strike "w." and insert "x."

Page 458, line 23, strike "x." and insert "y."

Request for Amendment to House Bill 30 as Introduced

Explanation:

(This amendment exempts capital projects under construction by the Department of Conservation and Recreation from the capital review and approval process managed by the Department of General Services' Bureau of Capital Outlay Management when those projects cost \$750,000 or less. The agency reports that nearly 60 percent of the projects authorized for construction using general obligation bond proceeds were valued at \$750,000 or less. The agency has stated that because these small projects must undergo the same process as multi-million dollar capital projects, review costs and DGS review fees greatly impact the scope of what the agency can build because those fees consume a larger portion of small projects' budgets.)

Chief Patron: Abbitt

Item 4-4.01 #3h

Capital Projects

General

Language

Language:

Page 454, after line 46, insert:

"f. Nothing in §§ 2-0 and 4-4.00 of this act shall be deemed to override the provisions of this section relating to the Department of Conservation and Recreation's authority to accept by gift or purchase any lands for State Park or Natural Area purposes when such acquisitions are made with nongeneral fund dollars."

Page 454, line 47, strike "f." and insert "g."

Page 455, line 7, strike "g." and insert "h."

Page 455, line 16, strike "h." and insert "i."

Page 455, line 34, strike "i." and insert "j."

Page 455, line 54, strike "j." and insert "k."

Page 456, line 2, strike "k." and insert "l."

Page 456, line 10, strike "l." and insert "m."

Page 456, line 12, strike "m." and insert "n."

Page 456, line 37, strike "n." and insert "o."

Page 457, line 17, strike "o." and insert "p."

Page 457, line 23, strike "p." and insert "q."

Page 457, line 29, strike "q." and insert "r."

Page 457, line 31, strike "r." and insert "s."

Page 457, line 32, strike "s." and insert "t."

Page 457, line 39, strike "t." and insert "u."

Page 457, line 47, strike "u." and insert "v."

Request for Amendment to House Bill 30 as Introduced

Page 457, line 52, strike "v." and insert "w."

Page 458, line 16, strike "w." and insert "x."

Page 458, line 23, strike "x." and insert "y."

Explanation:

(This amendment provides the Department of Conservation and Recreation with the authority to accept by gift or purchase any lands for State Parks or Natural Areas when such acquisitions are made with nongeneral fund dollars.)

Chief Patron: Cosgrove

Item 4-5.06 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 462, line 45, after "from", insert:

"the Virginia Community College System or from".

Explanation:

(This amendment is a technical language change that allows the Virginia Community College System to continue to leverage the purchasing power of 23 community colleges in order to achieve the lowest costs possible on technology procurements.)

Chief Patron: Nutter

Item 4-5.06 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 463, line 9, after "Virginia.", insert:

"The Network Virginia Contract Administrator may renegotiate the terms of existing contracts. The contract administrator is further authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and maintain research network infrastructure."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor Warner

Item 4-5.08 #1g

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 465, after line 44, insert:

"g. The provisions of § 4-5.08 f and § 4-5.08 h of Chapter 1042 of the 2003 Acts of Assembly pertaining to pilot programs for selected capital outlay projects and memoranda of understanding in institutions of higher education are hereby continued."

Explanation:

(This amendment corrects an omission in the introduced budget. The language authorizes the continuation of the capital outlay pilot programs authorized by the 2003 General Assembly.)

Chief Patron: Tata

Item 4-5.08 #2h

Co-Patron(s): Hamilton, Suit, Wardrup, Welch

Special Conditions and Restrictions on Expenditures

Delegation of Authority

Language

Language:

Page 465, after line 35, insert:

"3. The Virginia Community College System's colleges shall be authorized to enter into leases on a pilot project basis on condition that they follow the policies, procedures and guidelines promulgated by the State Board for Community Colleges for the following leases: a) leases necessary to meet a college's immediate and specific needs to respond to the educational requests of an employer in a college's service region; b) leases between the college and a community college foundation; c) leases supported with nongeneral funds or leases for which there are no costs other than for actual expenses incurred by the college (i.e. utility, security, custodial costs); d) leases entered into with other public entities or institutions. In addition, the form of such leases shall be approved by the Attorney General or his designee, the lease shall otherwise meet all requirements of law, and the leased property must be certified for occupancy by the

Request for Amendment to House Bill 30 as Introduced

building official of the county or municipality in which the leased property is located. This authority is further limited to operating leases and excludes capital leases as defined by Generally Accepted Accounting Principles (GAAP). An evaluation of the VCCS' management of the real property lease pilot project by the Secretaries of Administration and Finance shall be conducted each year and a recommendation regarding permanent delegation of authority made after the pilot project has been underway for two years."

Page 465, after line 44, insert:

"g. Notwithstanding § 23-4.1, Code of Virginia, and § 4-5.12 of this act, and because the subject properties have been acquired with nongeneral funds, the State Board for Community Colleges shall be authorized to lease or sell or convey whatever interest it may have in real property that has been or may hereafter be acquired by purchase, will or deed of gift. The surplus property procedures delineated in §§ 2.2-1153 and 2.2-1156, Code of Virginia, shall not apply to conveyances made pursuant to this section. Further, the State Board for Community Colleges shall control all aspects of the conveyance, including ensuring that a determination is made regarding the adequacy of the consideration for the real property, and that any agreements entered into comport with all applicable laws and policies. All such agreements shall be reviewed for legal sufficiency and approved as to form by the Attorney General, or his/her designee. The proceeds from such leases, sales and conveyances shall be held, used and administered in the same manner as all other gifts and bequests are held, used and administered."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.14 #1h

Special Conditions And Restrictions On Expenditures

Special Restrictions on Higher Education Institutions

Language

Language:

Page 466, after line 47, insert:

"a. Any public institution of higher education that receives general fund monies shall not prescribe, distribute, or make available the morning after pill as part of any student health program or student benefits whether funded with or without fees assessed by such colleges or universities."

Explanation:

Request for Amendment to House Bill 30 as Introduced

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.14 #2h

Special Conditions And Restrictions On Expenditures

Special Restrictions on Higher Education Institutions

Language

Language:

Page 466, after line 47, insert:

"a. Any public institution of higher education that maintains student housing facilities on public property shall ensure that at least one student housing facility is available where smoking and drinking are prohibited. In addition, each public institution of higher education shall ensure that the illegal use of controlled substances of any kind are prohibited throughout the institution. Each institution will promulgate rules and regulations to ensure that these prohibitions are enforced."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.14 #3h

Special Conditions And Restrictions On Expenditures

Special Restrictions on Higher Education Institutions

Language

Language:

Page 466, after line 47, insert:

"a. Any public institution of higher education that maintains student housing facilities on public property shall ensure that at least one single-gender student housing facility is available for each gender where persons of the opposite gender are prohibited beyond the first floor. Each university will promulgate rules and regulations to ensure that this prohibition is enforced."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.14 #4h

Special Conditions And Restrictions On Expenditures

Special Restrictions on Higher Education Institutions

Language

Language:

Page 466, after line 47, insert:

"a. Any public school division or institution of higher education that utilizes the services of vendors from outside the Commonwealth shall ensure that the vendor remits any sales tax collected in the conduct of providing said services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall R.

Item 4-5.14 #5h

Special Conditions And Restrictions On Expenditures

Special Restrictions on Higher Education Institutions

Language

Language:

Page 466, after line 47, insert:

"a. Public institutions of higher education shall not permit the display, dissemination or distribution of sexual paraphernalia or similar devices used to facilitate concupiscence or for the pursuit of venery on public property by any organization which is authorized to receive student fees or general funds. This shall not apply to the administration or provision of prosthetic devices for academic or health-related purposes under the supervision of qualified faculty. Each university will promulgate rules and regulations to ensure that this prohibition is enforced."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor Warner

Item 4-6.01 #1g

Positions and Employment

Employee Compensation

Language

Language:

Request for Amendment to House Bill 30 as Introduced

Page 469, after line 15, insert:

"Commissioner, Department of Veterans Services \$104,891 \$104,891 \$108,038".

Page 471, line 8, strike:

"\$81,105 \$81,105 \$83,538" and insert "\$96,360 \$96,360 99,251".

Page 471, strike lines 43 and 44.

Explanation:

(This amendment makes technical adjustments to accurately reflect the salaries of the Commissioner of the Department of Veterans Services and the Commissioner of the Department for the Aging. This amendment is technical in nature and is intended only to reflect the actual current salaries of these agency heads.)

Chief Patron: Hurt

Item 4-6.01 #2h

Positions and Employment

Employee Compensation

Language

Language:

Page 468, line 16, after "Virginia," insert:

"Virginia Museum of Natural History,".

Explanation:

(This amendment authorizes a salary supplement for the Director of the Virginia Museum of Natural History. This is consistent with the authority provided to other state-owned museums.)