

**Revenues**

Revenues

Language

**Language:**

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert:  
"639,125,386" and "998,552,519".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert:  
"12,348,076,106" and "24,839,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert:  
"25,125,158,422" and "50,295,619,577".

**Explanation:**

(This amendment increase transfers from the State Lottery Fund by \$6,000,000 the second year. A companion amendment is in Part 3.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert:  
"642,872,511" and "1,002,299,644".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert:  
"12,351,823,231" and "24,843,652,378".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert:  
"25,128,905,547" and "50,299,366,702".

**Explanation:**

(This amendment increases transfers in the second year by \$9,747,125, through the capture of the nongeneral fund portion of the reductions in employer retirement contribution rates. A companion amendment is in Part 3.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert:  
"645,952,688" and "1,005,379,821".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert:  
"12,354,903,408" and "24,846,732,555".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert:  
"25,131,985,724" and "50,302,446,879".

**Explanation:**

(This amendment increases transfers by \$12,827,302 the second year by an increase in the amount of the nongeneral fund portion of unclaimed property of the Virginia Retirement System.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert:  
"53,283,094" and "173,210,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert:  
"12,342,551,106" and "24,834,380,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert:  
"25,119,633,422" and "50,290,094,577".

**Explanation:**

(This amendment is an increase to the balance through recovery of \$475,000 in the second year from a capital project for the Eighth Street Office Building. The project has been cancelled because of future plans to demolish the building. A companion amendment is in Part 2.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert:  
"53,513,094" and "173,40,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert:  
"12,342,781,106" and "24,834,610,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert:  
"25,119,863,422" and "50,290,324,577".

**Explanation:**

(This amendment is an increase to the balance through recovery of \$705,000 in the second year from a capital project for the Ninth Street Office Building. The project has been delayed because of additional cost for the project. A companion amendment is in Part 2.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert "53,808,094" and "173,735,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,343,076,106" and "24,834,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,120,158,422" and "50,290,619,577".

**Explanation:**

(This amendment is an increase to the balance through recovery of \$1,000,000 in the second year from a capital project for planning the renovation of the Finance Building. A companion amendment is in Part 2.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert:  
"54,808,094" and "174,735,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert:  
"12,344,076,106" and "24,835,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert:  
"25,121,158,422" and "50,291,619,577".

**Explanation:**

(This amendment captures excess balances of \$2,000,000 in the second year from the special fund of the Commission on the Virginia Alcohol Safety Action Program. A companion amendment is in Part 3.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert:  
"633,281,589" and "992,708,722".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert:  
"12,342,232,309" and "24,834,061,456".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert:  
"25,119,314,625" and "50,289,775,780".

**Explanation:**

(This amendment transfers \$156,203 in the second year to the general fund from the administrative services function of the Department of Information Technology, which is a nongeneral fund agency. A companion amendment is in Part 3.)



**Revenues**

Revenues

Language

**Language:**

Page 1, line 45, strike "11,189,142,626" and "22,548,649,761" and insert "11,111,142,626" and "22,470,649,761".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,264,076,106" and "24,755,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,041,158,422" and "50,211,619,577".

**Explanation:**

(This amendment decreases revenue by \$78,000,000 in the second year by eliminating the acceleration of the collection of individual withholding tax revenue. A companion amendment is in Item 281.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 45, strike "11,189,142,626" and "22,548,649,761" and insert "11,137,542,626" and "22,497,049,761".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,290,476,106" and "24,782,305,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,067,558,422" and "50,238,019,577".

**Explanation:**

(This amendment decreases revenue by \$51,600,000 in the second year by limiting the acceleration of federal use tax collection which was proposed in the introduced budget. A companion language amendment in Part 3 of the budget bill incorporates this provision.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert "628,205,549" and "987,632,682".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,337,156,269" and "24,828,985,416".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,114,238,585" and "50,284,699,740".

**Explanation:**

(This amendment decreases transfers by \$4,919,837 the second year by removing the across-the-board reduction for nongeneral fund agencies included in Part 3 of House Bill/Senate Bill 29 as introduced. A companion amendment is in Part 3.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert "633,295,779" and "992,722,912".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,342,246,499" and "24,834,075,646".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,119,328,815" and "50,289,789,970".

**Explanation:**

(This amendment increases transfers by \$170,393 the second year from special fund balances in the Department of Mental Health, Mental Retardation and Substance Abuse Services. A companion amendment is in Part 3.)

**Revenues**

Revenues

Language

**Language:**

Page 1, line 45, strike "11,189,142,626" and "22,548,649,761" and insert "11,189,308,626" and "22,548,815,761".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,342,242,106" and "24,834,071,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,119,324,422" and "50,289,785,577".

**Explanation:**

(This amendment increases revenue by \$166,000 the second year, through an increase from \$5 to \$6 in the fee charged by the Department of Motor Vehicles for the sale of department records through the Virginia Information Providers Network Authority.)

Chief Patron: Martin

Item 7 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Legislative Services	\$0	\$6,900	GF

**Language:**

Page 11, line 1, strike "\$4,249,401" and insert "\$4,256,301".

**Explanation:**

(This amendment provides \$6,900 the second year from the general fund for expenses of the Joint Commission on Behavioral Health Care.)

Chief Patron: Trumbo

Item 31 #1s

**Judicial Department**

**FY 00-01**

**FY 01-02**

General District Courts

\$0

\$381,508 GF

**Language:**

Page 25, line 3, strike "\$80,471,939" and insert "\$80,853,447".

**Explanation:**

(This amendment provides \$381,508 the second year from the general fund for the unfunded cost of two new District Court judgeships approved by the 2001 General Assembly.)

Chief Patron: Trumbo

Item 34 #1s

**Judicial Department**  
Magistrate System

**FY 00-01**  
\$0

**FY 01-02**  
\$381,508 GF

**Language:**

Page 27, line 36, strike "\$18,349,733" and insert "\$18,731,241".

**Explanation:**

(This amendment provides \$381,508 the second year from the general fund for the unfunded cost of two new Juvenile and Domestic Relations District Court judgeships approved by the 2001 General Assembly.)



Chief Patron: Trumbo

Item 41.1 #1s

Co-Patron(s): Colgan, Howell, Lambert, Marye, Miller  
K.

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Judicial Department Reversion Clearing Account	\$0	\$3,197,856	GF

**Language:**

Page 30, line 24, strike "\$3,197,856" and insert "\$6,395,712".

Page 30, strike lines 23-33.

**Explanation:**

(This amendment provides \$3,197,856 from the general fund the second year to eliminate the proposed reversion clearing account in the Judicial Department, thereby eliminating the proposed across-the-board, unspecified reductions of two percent in the Judicial Department in the budget, as introduced.)

Chief Patron: Potts

Item 57 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Charitable Gaming Commission

\$0

(\$1,000,000) NGF

**Language:**

Page 38, line 25, strike "\$2,405,394" and insert "\$1,405,394".

**Explanation:**

(This amendment reduces the Charitable Gaming Commission by (\$1,000,000) GF the second year.)

Chief Patron: Trumbo

Item 60 #1s

**Administration**

Compensation Board

Language

**Language:**

Page 40 line 11, following "62" insert "63"

Page 48, line 51, following "3" strike "the" and insert "Except as provided in Item 63.A.2, the"

**Explanation:**

(This amendment allows local salary supplements for Circuit Court Clerks.)

Chief Patron: Governor Warner

Item 61 #1g

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$0

(\$988,973) GF

**Language:**

Page 43, line 51, strike "\$336,650,691" and insert "\$335,661,718".

**Explanation:**

(This amendment reduces the reimbursement to sheriffs' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner

Item 62 #1g

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$0

(\$128,440) GF

**Language:**

Page 46, line 47, strike "\$47,355,462" and insert "\$47,227,022".

**Explanation:**

(This amendment reduces the reimbursement to Commonwealth attorneys' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner

Item 63 #1g

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$0

(\$37,315) GF

**Language:**

Page 48, line 26, strike "\$42,746,806" and insert "\$42,709,491".

**Explanation:**

(This amendment reduces the reimbursement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner

Item 66 #1g

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$0

(\$55,042) GF

**Language:**

Page 54, line 40, strike "\$24,660,573" and insert "\$24,605,531".

**Explanation:**

(This amendment reduces the reimbursement to treasurers' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner

Item 67 #1g

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$0

(\$50,831) GF

**Language:**

Page 56, line 4, strike "\$18,041,540" and insert "\$17,990,709".

**Explanation:**

(This amendment reduces the reimbursement requirement to commissioners of the revenue offices due to reduced Virginia Retirement System rates.)



Chief Patron: Marye

Item 75 #1s

**Administration**

Department Of General Services

Language

**Language:**

Page 59, line 40, strike:"either"

Page 59, line 43, following "system" strike:

"or fees levied upon vendors conducting business with the commonwealth electronically"

**Explanation:**

(This amendment eliminates language that allows the Department of General Services to recover a portion of the costs of the electronic procurement system from fees levied on vendors.)

Chief Patron: Miller K.

Item 88 #1s

**Administration**

**FY 00-01**

**FY 01-02**

State Board Of Elections

\$0

\$14,083 GF

0.00

1.00 FTE

**Language:**

Page 66, line 18, strike "\$10,894,016" and insert "\$10,908,099".

**Explanation:**

(This amendment provides \$14,083 GF the second year for a new voting equipment specialist position.)

Chief Patron: Howell

Item 89 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting  
Board

\$0

\$200,000 GF

**Language:**

Page 70, line 3, strike "\$7,715,866" and insert "\$7,915,866".

**Explanation:**

(This amendment provides \$200,000 the second year to include WETA-TV in Arlington in the Community Service Grant program.)

Chief Patron: Howell

Item 89 #2s

**Administration**

Virginia Public Broadcasting  
Board

Language

**Language:**

Page 70, line 41, following "offices", strike "," and insert "and"

Page 70, line 42, following "studios" strike "and transmitters"

**Explanation:**

(This amendment modifies the definition of a Virginia public television station to allow any station whose studios and offices are located in Virginia to participate in the Community Service Grant Program.)

Chief Patron: Miller K.

Item 90 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting  
Board

\$0

\$50,000 GF

**Language:**

Page 71, line 29, strike "\$3,683,050" and insert "\$3,733,050".

**Explanation:**

(This amendment provides additional funds for the Valley Voice Reading Service for the Blind and Print Impaired.)

Chief Patron: Norment

Item 124 #1s

Co-Patron(s): Blevins, Maxwell, Miller Y., Stolle,  
Wagner, Williams

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$0	\$7,000,000	GF

**Language:**

Page 92, line 18, strike "\$28,646,229" and insert "\$35,646,229".

Page 95, line 5, strike "\$7,000,000" and insert "\$14,000,000"

**Explanation:**

(This amendment provides an additional \$7.0 million for the Virginia Advanced Shipbuilding and Carrier Integration Center, increasing the FY 2002 allocation to \$14.0 million. The funds are for the Center's operations.)

Chief Patron: Governor Warner

Item 124 #2g

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Economic Development  
Partnership

\$0

(\$3,000,000) GF

**Language:**

Page 92, line 18, strike "\$28,646,229" and insert "\$25,646,229".

Page 95, line 5, strike "7,000,000" and insert "4,000,000".

**Explanation:**

(This amendment reduces the fiscal year 2002 appropriation for operations of the Virginia Advanced Shipbuilding and Carrier Integration Center from \$7.0 million to \$4.0 million.)

**Education: Elementary &  
Secondary**

Secretary Of Education

Language

**Language:**

Page 104, line 18, after "policy shall be", strike the remainder of the line.

Page 104, strike line 19.

Page 104, line 21, after "act", strike the remainder of the line and insert:  
", and to additional conditions specified in this item.

2. Each institution shall make every effort to minimize the cost of tuition and fee increases for in-state undergraduate students. Any increase in tuition and mandatory educational and general fees for in-state undergraduate students shall not exceed five percent (5%) of tuition and fees for these students for the prior year.

3. Each institution shall communicate its policy, as approved by its Board of Visitors, to the Secretary of Education by June 15, 2002."

Page 104, strike lines 22 through 54.

Page 105, strike lines 1-3.

**Explanation:**

(This amendment modifies language for higher education tuition and fee policies.)



Chief Patron: Quayle

Item 137 #1s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$0

\$370,000 GF

**Language:**

Page 110, line 5, strike "\$1,920,759" and insert "\$2,290,759".

Page 111, line 25, strike "\$157,500" and insert "\$527,500".

**Explanation:**

(This amendment fully funds the FY 2002 National Board of Professional Teaching Standards incentive program. The program provides a \$5,000 grant to teachers achieving certification in the initial year of certification and a \$2,500 grant for every year thereafter, for the life of the certification (10-years).

Chief Patron: Governor Warner

Item 137 #1g

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$0

\$325,000 GF

**Language:**

Page 110, line 5, strike "\$1,920,759" and insert "\$2,245,759".

Page 111, line 25, strike "157,500" and insert "482,500".

**Explanation:**

(This amendment addresses a shortfall in funding required to fully support teacher bonuses. The cost of funding the eligible teacher bonuses exceeds the current appropriation for fiscal year 2002 (70 teachers eligible for \$5,000 initial bonus, 53 teachers eligible for \$2,500 continuing bonus). )

Chief Patron: Marye

Item 137 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$0

\$370,000 GF

**Language:**

Page 110, line 5, strike "\$1,920,759" and insert "\$2,290,759".

Page 111, line 25, strike "\$157,500" and insert "\$527,500".

**Explanation:**

(This amendment fully funds the FY 2002 National Board of Professional Teaching Standards incentive program. The program provides a \$5,000 grant to teachers achieving certification in the initial year of certification and a \$2,500 grant for every year thereafter, for the life of the certification (10-years).

Chief Patron: Governor Warner

Item 142 #1g

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0	(\$53,000,000)	GF
\$0	\$53,000,000	NGF

**Language:**

**Explanation:**

(This amendment uses additional Literary funds to offset the general fund support of teacher retirement. These funds are available because several school divisions decided not to use low interest loans to finance their school construction activities.)

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 140, line 25, strike "\$58,080,000" and insert "\$58,130,000".

Page 140, line 34, strike "\$58,080,000" and insert "\$58,130,000".

Page 141, after line 20, insert:

"d) Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as they had prior to September 30, 2000."

**Explanation:**

(This amendment clarifies that the technology funds are to be provided to school divisions pursuant to the provisions of Section 15.2-1302, Code of Virginia, which states that any state funds that were distributed to a locality, including a local school board, in support of a governmental program or function prior to a consolidation of such program or function or the governmental consolidation of the entities providing such programs or functions, shall continue to be distributed to the entity or entities carrying out the program or function after consolidation. Further, it states that if the consolidation results in the consolidation of constitutional officers of the entities and the consolidation of school divisions and local school boards of the entities, the state funds shall not be reduced below the amounts that would have been received by each entity from the Commonwealth for the governmental program or function computed on the premise that no consolidation occurred for a period of fifteen fiscal years following the consolidation. )

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

(\$3,599,990) GF

**Language:**

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,546,395,265".

Page 127, line 20, strike "213,164,123" and insert "216,764,113".

**Explanation:**

(This amendment increases the state's Lottery proceeds estimates for fiscal year 2002 by \$6 million. The state normally distributes these additional proceeds based on state and local distribution of (60 percent state/40 percent local) with the local share counting against the Lottery Hold Harmless. This represent the state's share of the general fund offset to basic aid.)

Chief Patron: Houck

Item 143 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$358,577 GF

**Language:**

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,550,353,832".

Page 135, after line 30, insert:

"e. An additional payment of \$358,577 the second year from the general fund shall be disbursed by the Department of Education to the City of Fredericksburg Public Schools to correct an error in a constituent index element in the City's composite index of local ability-to-pay. An error in reporting resident adjusted gross income in the 1997 tax returns resulted in the overstatement of the City's relative wealth. This is a one-time payment."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Governor Warner

Item 143 #2g

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

(\$2,426,941) GF

**Language:**

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,547,568,314".

Page 138, line 12, strike "\$67,783,172" and insert "\$65,356,231".

**Explanation:**

(This amendment updates the K-3 Primary Class Size Reduction account for changes to student fall membership, composite index, and fringe benefit rates.)



Chief Patron: Saslaw

Item 143 #3s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$1,219,195 GF

**Language:**

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,551,214,450".

**Explanation:**

(This amendment increases Basic Aid costs to continue in the second year a 22.77 percent cost of competing differential for non-instructional positions in Planning District 8.)

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

(\$452,662) GF

**Language:**

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,542,593".

Page 133, line 19, strike "10,163,763" and insert "9,711,101".

Page 133, line 24, strike "393,836" and insert "377,238".

Page 133, line 26, strike "626,460" and insert "612,632".

Page 133, line 28, strike "30,829" and insert "30,223".

Page 133, line 35, strike "29,001" and insert "25,287".

Page 133, line 39, strike "3,534" and insert "264".

Page 133, line 41, strike "5,502,084" and insert "5,335,724".

Page 133, line 43, strike "274,594" and insert "260,539".

Page 133, line 49, strike "68,786" and insert "67,264".

Page 133, line 51, strike "87,128" and insert "52,626".

Page 133, line 53, strike "654,047" and insert "577,347".

Page 133, line 55, strike "8,250" and insert "7,699".

Page 133, line 57, strike "228,693" and insert "218,139".

Page 134, line 2, strike "51,842" and insert "49,890".

Page 134, line 4, strike "982,412" and insert "938,744".

Page 134, line 6, strike "144,512" and insert "139,250".

Page 134, line 8, strike "9,441" and insert "6,893".

Page 134, line 10, strike "35,489" and insert "33,336".

Page 134, line 12, strike "27,319" and insert "23,495".

Page 134, line 16, strike "49,767" and insert "47,613".

Page 134, line 24, strike "38,504" and insert "37,380".

Page 134, line 32, strike "42,028" and insert "41,142".

Page 134, line 38, strike "378,866" and insert "370,372".

Page 134, line 40, strike "81,987" and insert "74,909".

Page 134, line 42, strike "24,214" and insert "18,966".

Page 134, line 44, strike "55,043" and insert "53,715".

Page 134, line 46, strike "72,017" and insert "69,297".

Page 134, line 48, strike "72,735" and insert "66,196".

Page 134, line 56, strike "27,709" and insert "27,214".

Page 134, line 58, strike "66,351" and insert "60,588".

Page 134, line 60, strike "89,149" and insert "87,117".

Page 135, line 2, strike "7,136" and insert "0".

**Explanation:**

(This amendment reduces the Lottery Hold Harmless distribution in proportion to the additional Lottery proceeds available to school divisions.)

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$6,000,000 GF

**Language:**

Page 150, line 48, strike "\$1,125,616,896" and insert "\$1,131,616,896".

Page 151, line 16, strike "355,316,896" and insert "361,316,896".

Page 151, line 21, strike "213,164,123" and insert "216,764,113".

Page 151, line 48, strike "18,006,403" and insert "20,406,413".

Page 151, line 51, strike "28.36" and insert "32.14".

**Explanation:**

(This amendment increases the state's Lottery proceeds estimates for fiscal year 2002 by \$6 million. The state normally distributes these additional proceeds based on state and local distribution of (60 percent state/40 percent local) with the local share counting against the Lottery Hold Harmless.)

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 150, after line 44, insert:

"d. Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid School Construction Grant payments on the basis of having the same number of school divisions as they had prior to September 30, 2000."

**Explanation:**

(This amendment clarifies that School Construction Grants are to be provided to school divisions pursuant to the provisions of Section 15.2-1302, Code of Virginia, which states that any state funds that were distributed to a locality, including a local school board, in support of a governmental program or function prior to a consolidation of such program or function or the governmental consolidation of the entities providing such programs or functions, shall continue to be distributed to the entity or entities carrying out the program or function after consolidation. Further, it states that if the consolidation results in the consolidation of constitutional officers of the entities and the consolidation of school divisions and local school boards of the entities, the state funds shall not be reduced below the amounts that would have been received by each entity from the Commonwealth for the governmental program or function computed on the premise that no consolidation occurred for a period of fifteen fiscal years following the consolidation. )

Chief Patron: Lambert

Item 146 #1s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 154, line 17, strike "or" and insert ",".

Page 154, line 18, after "Valley" insert "or the Governor's School in Medicine and Life Sciences."

**Explanation:**

(This amendment provides the Board of Education with authorization to increase the state's share of costs associated with the Governor's Schools as it relates to the Governor's School in Medicine and Life Sciences. Current Appropriation Act language prohibits the Board from increasing the state's share of costs associated with the Governor's Schools except as expressly defined in the Act.)

Chief Patron: Barry

Item 146 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$278,515 GF

**Language:**

Page 153, line 15, strike "\$10,855,709" and insert "\$11,134,224".

Page 154, line 22, strike ", up to a".

Page 154, line 23, strike "cap of 1,275 students per Governor's School".

**Explanation:**

(This amendment eliminates the cap on Governor's Schools' enrollment. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. Lifting the cap would allow the school to receive the state share of funding for all of its students.)

Chief Patron: Reynolds

Item 227 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$0

\$350,000 GF

**Language:**

Page 203, line 23, strike "\$435,178,368" and insert "\$435,528,368".

Page 203, line 45, strike "\$350,000" and insert "\$700,000".

**Explanation:**

(This amendment provides additional funding for the A.L. Philpott Manufacturing Extension Partnership to fully match an ongoing federal grant from the U.S. Department of Commerce.)



Chief Patron: Stolle

Item 227 #2s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$0

\$2,600,000 GF

**Language:**

Page 203, line 23, strike "\$435,178,368" and insert "\$437,778,368".

**Explanation:**

(This amendment restores \$2.6 million in Educational and General operating balances available at June 30, 2001 that were to be carried-forward and reappropriated in FY 2002, in accordance with Section 4-1.06 of the Appropriation Act. This language directs that institutions of higher education may retain operating balances at year end, if they have met management standards set forth by the Governor.)

Chief Patron: Lambert

Item 257 #1s

**Education: Other**

**FY 00-01**

**FY 01-02**

The Science Museum Of Virginia

\$0

\$450,000 GF

**Language:**

Page 226, line 29, strike "\$9,048,485" and insert "\$9,498,485".

**Explanation:**

(This amendment provides funds to support the operation and maintenance of new space at the Science Museum of Virginia that opened in 2000. The costs to maintain and staff the new space were underestimated, and have not been adequately addressed in the museum's operating budget.)

Chief Patron: Governor Warner

Item 281 #1g

**Finance**

Department Of Taxation

Language

**Language:**

Page 244, strike lines 20 through 45.

**Explanation:**

(This amendment eliminates the acceleration of the collection of withholding tax revenue.)

**Finance**

Department Of Taxation

Language

**Language:**

Page 244, after line 45, insert:

"J. The Department of Taxation shall establish, maintain, and publicize a toll-free telephone number for taxpayers to use so that they can discuss with the Department tax matters, including, but no limited to, the taxpayer's account information, tax liability, and tax refund."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Governor Warner

Item 281 #2g

**Finance**

Department Of Taxation

Language

**Language:**

Page 244, strike lines 1 through 19.

**Explanation:**

(This amendment deletes language on the acceleration of the collection of sales and use tax revenue. Companion amendments revise the general fund revenue forecast and add new language on the acceleration of the collection sales and use tax revenue to Part 3.)

Chief Patron: Howell

Item 305 #1s

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 271, line 15, unstrike \$755,687 and strike \$528,687.

Page 271, line 17, after "Virginia." insert:

"The second year funding may be reduced by up to \$227,000 as part of productivity savings reflected in Item 543.05 of this act."

**Explanation:**

(This amendment substitutes language authorizing, but not requiring, cuts in funding for regional health planning agencies.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 293, after line 32, insert:

"VV. The Department of Medical Assistance Services shall generate general fund savings of \$11,100,000 in fiscal year 2003 and \$11,500,000 in fiscal year 2004 through revisions to its current reimbursement methodologies for managed care organizations, hospital, nursing home and pharmacy services. The strategies formulated to generate these savings shall be established as a part of a long-term plan to reduce the costs of these services. The Department shall involve the affected provider communities in determining the actions to be taken in generating such savings. The Department is authorized to amend the State Plan for Medical Assistance Services, and promulgate emergency regulations to implement any actions necessary to achieve the savings. The state plan amendments and the emergency regulations shall become effective no later than 280 days from the enactment of this act."

**Explanation:**

(This language is necessary to give the agency authority to revise the State Plan regulations to implement the agency's proposed cost savings initiative.)

Chief Patron: Wampler

Item 323 #1s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 298, after line 52, insert:

"Q. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall ensure equal and unrestricted access to new atypical, anti-psychotic medications funded in this item."

**Explanation:**

(This amendment is self-explanatory.)



**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 297, line 16, after "Services" insert ", the Department of Juvenile Justice".

Page 297, line 22, after "children" insert ", including juvenile offenders,".

Page 297, line 23, after "health" insert ", substance abuse,".

Page 297, line 28, after "improvement." insert:

"The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30, 2002."

**Explanation:**

(This amendment requires that the plan for services for mentally disabled children include juvenile offenders. The amendment also establishes a reporting requirement.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 322, line 58, after "funds." insert:

"Temporary Assistance to Needy Families (TANF) and other available funds shall be used, as necessary, to hold these activities harmless for any potential loss of federal or private matching funds that may result from changing the fund source for these programs."

**Explanation:**

(This amendment provides language to hold harmless any Health Family site which qualified for Title IV-E matching funds, but had their state general funds replaced with TANF funds which cannot be used to match Title IV-E funding.)

Chief Patron: Quayle

Item 409 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$0

\$444,243 NGF

**Language:**

Page 340, line 33, strike "\$20,932,116" and insert "\$21,376,359".

Page 342, after line 53, insert:

"L. Out of the appropriation for Land Management, \$444,243 the second year from special funds derived from the sale of "Friend of the Chesapeake" license tags is allocated to carry out the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

**Explanation:**

(This amendment provides \$444,243 in special funds to implement the almost 70 spending recommendations made by the Chesapeake Bay Restoration Fund Advisory Committee.)

Chief Patron: Rerras

Item 409 #2s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$0

\$200,000 GF

**Language:**

Page 340, line 33, strike "\$20,932,116" and insert "\$21,132,116".

Page 342, line 3, after "year", insert "and \$200,000 the second year"

**Explanation:**

(This amendment provides an additional \$200,000 for Norfolk to dredge a channel for boat access in Pretty Lake. The city must match the state funds on a dollar-for-dollar basis.)

Chief Patron: Rerras

Item 409 #3s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$0

\$200,000 GF

**Language:**

Page 340, line 33, strike "\$20,932,116" and insert "\$21,132,116".

Page 342, line 16, after "year", insert "and \$200,000 the second year"

**Explanation:**

(This amendment provides an additional \$200,000 for Norfolk to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection.)

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 347, after line 21, insert:

"C. The State Air Pollution Control Board may promulgate emergency regulations to implement an emissions control program to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency, under the federal Clean Air Act."

**Explanation:**

(This amendment provides additional time to review the Commonwealth's plan to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency. It also allows the Commonwealth to meet the July 1, 2002, deadline set by the United States Environmental Protection Agency with respect to this plan.)

Chief Patron: Wagner

Item 425 #1s

**Natural Resources**

Marine Resources Commission

Language

**Language:**

Page 355, line 23, strike "B." and insert "B.1."

Page 355, after line 27, insert:

"2. Of the amount appropriated in the second year from the general fund for the Chesapeake Bay Foundation, \$37,219 shall be unallotted and reverted to the general fund at the close of Fiscal Year 2002."

**Explanation:**

(This amendment unallots and reverts \$37,219 from the appropriation made to the Chesapeake Foundation in FY 2002.)

Chief Patron: Rerras

Item 427 #1s

Co-Patron(s): Blevins, Hawkins, Lucas, Quayle, Stolle,  
Wagner

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Marine Resources Commission	\$0	\$100,000	GF

**Language:**

Page 356, line 42, strike "\$923,519" and insert "\$1,023,519".

Page 356, line 49, unstrike "and \$100,000 the second year".

Page 357, line 3, after "reappropriated.", strike the remainder of the line.

Page 357, strike lines 4 through 5.

**Explanation:**

(This amendment restores funding for removal of the sunken remains of the 205-foot Onondaga, a steel hull vessel causing hazards to navigation in the Southern Branch of the Elizabeth River.)



**Public Safety**

Secretary Of Public Safety

Language

**Language:**

Page 360, after line 3, insert:

"C. Before June 1, 2002, the Secretary of Public Safety shall prepare a plan for the best utilization of the facility in Culpeper County now operated by the Department of Juvenile Justice. Before any plan to change the current utilization of the facility is implemented, it must be approved by the Governor and communicated to the General Assembly."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 465 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$0

\$100,000 GF

**Language:**

Page 376, line 40, strike "\$68,171,842" and insert "\$68,271,842".

**Explanation:**

(This amendment provides \$100,000 from the general fund the second year for services to victims of sexual assault, to be distributed to the 37 sexual assault victims services centers across Virginia.)

Chief Patron: Reynolds

Item 467 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$0

\$10,364,609 GF

**Language:**

Page 380, line 28, strike "\$178,348,673" and insert "\$188,713,282".

**Explanation:**

(This amendment restores \$10,364,609 from the general fund the second year for (House Bill 599) state aid to localities with police departments.)

Chief Patron: Whipple

Item 467 #2s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$0

\$10,364,609 GF

**Language:**

Page 380, line 28, strike "\$178,348,673" and insert "\$188,713,282".

**Explanation:**

(This amendment restores \$10,364,609 from the general fund the second year for (House Bill 599) state aid to localities with police departments, pursuant to the provisions of Senate Bill 394, as introduced. This amendment is contingent upon final passage of Senate Bill 394.)

Chief Patron: Governor Warner

Item 479 #1g

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

\$0

(\$2,901,806) GF

**Language:**

Page 385, line 44, strike "\$62,042,273" and insert "\$59,140,467".

**Explanation:**

(This amendment removes unnecessarily reappropriated balances within this program. The funds were not needed for localities due to delayed opening of several new detention facilities.)

**Public Safety**

Department Of State Police

Language

**Language:**

Page 391, line 57, strike "3." and insert "4."

Page 391, after line 56, insert:

"3. The Department of State Police is authorized to conduct negotiations with potential vendor(s) and shall, based upon the outcome of such negotiations, report to the Governor and the General Assembly the expected funding requirements for the implementation of a statewide-shared land mobile radio system."

**Explanation:**

(This amendment directs the State Police to negotiate with vendors in order to determine the funding requirements of a statewide radio system, and report funding requirements to the Governor and General Assembly.)

Chief Patron: Governor Warner

Item 497 #1g

**Public Safety**

Virginia Parole Board

Language

**Language:**

Page 394, after line 21, insert:

"The Governor may adjust Parole Board members' salaries not to exceed those listed in the general provisions section of this act."

**Explanation:**

(This amendment allows the Governor to adjust Parole Board members' salaries.)

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 403, after line 4, insert:

"6) Prior to any distributions as outlined in subparagraphs 4) through 5) of this paragraph, \$4,000,000 shall be allocated by the Commonwealth Transportation Board to the Virginia Railway Express for track leases."

**Explanation:**

(This amendment funds the Virginia Rail Express track lease subsidy off-the-top of the federal surface transportation funds that are distributed by state highway formulas and to mass transit.)



**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 404, line 11, after "C.", insert "1."

Page 404, after line 24, insert:

"2. The Secretary of Transportation shall report, on or before June 30, 2002, to the Governor and the Secretary of Finance on the most recent transportation revenue estimates, and provide a plan that addresses adjustments to the Department of Transportation's highway system acquisition and construction program and highway system maintenance program, as well as any possible changes that may affect any of the Department of Transportation's funding levels, or any other agency's appropriation under the Secretary of Transportation, based on revised transportation revenue estimates. The Secretary of Transportation shall inform the Chairmen of the House Appropriations and the Senate Finance Committees of the details of this report."

**Explanation:**

(This amendment requires the Secretary of Transportation to report the most recent transportation revenue estimates and provide a plan to adjust appropriations for transportation programs according to the revised revenue estimates.)

Chief Patron: Williams

Item 510 #1s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Aviation

\$0

\$250,000 GF

**Language:**

Page 406, line 30, strike "\$1,390,046" and insert "\$1,640,046".

Page 407, after line 3, insert:

"C. Out of this appropriation, \$250,000 in general funds in the first year shall be used to continue state support for the NASA Langley Research Center in Hampton, Virginia."

**Explanation:**

(This amendment is self-explanatory.)

**Transportation**

Department Of Aviation

Language

**Language:**

Page 407, line 51, strike "\$15,000,000," and insert "\$6,000,000,".

Page 408, line 2, after "2003." insert:

"The total state monies, past and future, expended for capital improvements, temporary or permanent, at Newport News/Williamsburg International Airport in connection with the Aviation World's Fair 2003 shall not exceed \$13,400,000."

Page 408, line 6, before "prior" insert "out of the discretionary funds allocated for air carrier and reliever airports".

Page 408, line 7, before "distribution" insert "discretionary".

Page 408, strike line 8 and insert "pursuant to §58.1-638(A)(3)(b), Code of Virginia."

**Explanation:**

(This amendment reduces the tax-supported debt authorization for the Aviation World's Fair project to \$6 million. It also requires that the debt service payments be paid from discretionary funds rather than off the top of all airports funds.)

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 408, before "The", insert "A."

Page 408, after line 48, insert:

"B. The Department of Motor Vehicles shall raise the Motor Vehicles Records fee by one dollar per transaction."

**Explanation:**

(This amendment provides for an increase of one dollar per records transaction that would generate approximately \$5 million annually and represent a 20 percent overall increase. The excess revenue would be transferred to the general fund. For fiscal year 2002, this action can generate approximately \$166,000. A companion amendment is in Item 3-1.01.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 420, after line 13, insert:

"P. It is the intent of the General Assembly that the portion of the Route 58 Development Program from Stuart to Hillsville may be funded as a qualifying transportation facility pursuant to the Public-Private Transportation Act of 1995, Section 56-556 et seq., Code of Virginia. Upon execution of a comprehensive agreement, the Department of Transportaton is authorized to make contractual payments in consideration of the undertaking of the operator under the PPTA with respect to such project. Any such payments, when and if required, may be made from any available transportation funding source. It is the intent of the General Assembly to appropriate such funds as required to enable the Department of Transportation to make such contractual payments."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 525 #2s

Co-Patron(s): Saslaw

## **Transportation**

Department Of Transportation

Language

### **Language:**

Page 415, line 29, after "C." insert "1." .

Page 415, line 43, after "bonds" insert "(the Series 1992 Bonds")

Page 415, line 47, strike "bonds" and insert ""Series 1992 Bonds"."

Page 415, after line 49, insert:

"2. On and after the full defeasance of the "Series 1992 Bonds", there is hereby appropriated for payment immediately upon receipt to the Route 28 Freeway Association (the "Association"), or a bond trustee selected by the Association, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to §15.2-4600 et. seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

### **Explanation:**

(This amendment is to ensure that locally-derived special tax revenues will be appropriated to pay Association administrative expenses, to secure, and to provide for the payment of debt service on up to \$400,000,000 of Association bonds for the new Route 28 Public Private Transportation Act proposal pursuant to a contract between the Association and the Commonwealth Transportation Board. These new bonds will also refinance existing Route 28 improvement bonds.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 420, after line 13, insert:

"P. From the unallocated and unexpended balances in the transportation enhancement program, \$500,000 shall be allocated by the Commonwealth Transportation Board to the renovation of the Bristol Train Station."

**Explanation:**

(This amendment provides a portion of the funding to the Bristol Train Station renovation. The train station will serve as a stop for the Trans Dominion Express.)

Chief Patron: Governor Warner

Item 538 #1g

**Transportation**

Virginia Port Authority

Language

**Language:**

Page 423, line 38, after "equipment.", insert:

"Prior to the issuance of these bonds, the Governor shall provide approval based on the most recent estimates of transportation revenues."

**Explanation:**

(This amendment provides the Governor with final approval on the issuance of port bonds based on the most recent transportation revenue estimates.)



Chief Patron: Trumbo

Item 543.07 #1s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

\$70,246 GF

**Language:**

Page 430, line 16, strike "\$57,236,460" and insert "\$57,166,214".

Page 430, following line 31, Insert:

"2. In implementing reductions contained in this item, the amount appropriated to the Virginia Public Broadcasting Board contained in item 90 of this act shall not be reduced below \$3,683,050 in the second year."

**Explanation:**

(This amendment restores the 2 percent reductions for educational television.)

Chief Patron: Trumbo

Item 543.07 #2s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

\$75,969 GF

**Language:**

Page 430, line 16, strike "\$57,236,460" and insert "\$57,160,491".

Page 430, following line 31, Insert:

"2. In implementing reductions contained in this item, the amount appropriated to the Virginia Public Broadcasting Board contained in item 89 of this act shall not be reduced below \$7,715,866 in the second year."

**Explanation:**

(This amendment restores the 2 percent reductions for public television.)

Chief Patron: Governor Warner

Item 543.07 #2g

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$28,836,891) GF

**Language:**

Page 430, line 16, strike "\$57,236,460" and insert "\$86,073,351".

Page 430 line 19 strike "57,236,460" and insert "\$86,073,351".

Page 430 line 24, strike "two percent (2%)" and insert "three percent (3%)".

**Explanation:**

(This amendment increases the reduction to executive branch agency general fund budgets from two percent to three percent.)

Chief Patron: Miller K.

Item 543.07 #3s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

\$256,424 GF

**Language:**

Page 430, line 16, strike "\$57,236,460" and insert "\$56,980,036".

Page 430, line 19, before "To" insert "A."

Page 430, after line 31, insert:

"B. In implementing reductions contained in this item, the amounts appropriated in Items 295 and 296 of this act for services to elderly persons provided by area agencies on aging shall not be reduced."

**Explanation:**

(This amendment restores proposed budget cuts in local services to elderly persons.)

Chief Patron: Hanger

Item 543.07 #4s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

\$99,781 GF

**Language:**

Page 430, line 16, strike "\$57,236,460" and insert "\$57,136,679".

Page 430, line 19, strike "\$57,236,460" and insert "\$57,136,679".

Page 430, line 19, before "To" insert "A."

Page 430, following line 31, insert:

"B. In implementing reductions contained in this item, the amounts appropriated in Items 156, 157, 158 and 159 of this act for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton shall not be reduced."

**Explanation:**

(This amendment restores cuts for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton, in recognition of the specific nature of the education provided at these schools and in keeping with the exemption of Direct Aid to Public Education from across-the-board cuts.)

Chief Patron: Governor Warner

Item 543.1 #1g

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$3,500,000) GF

**Language:**

Page 430, line 32, strike "\$7,500,000" and insert "\$4,000,000".

**Explanation:**

(This amendment reduces amounts appropriated as a central source of funding for anti-terrorism initiatives in order to more accurately reflect when the funds will actually be spent. Companion amendments to House Bill 30 increase the amounts appropriated for anti-terrorism initiatives.)

Chief Patron: Houck

Item 546 #1s

Co-Patron(s): Reynolds

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$53,581,010) GF

**Language:**

Page 432, line 36, strike "\$809,445,981" and insert "\$755,864,971".

Page 432, line 43, strike "\$809,445,981" and insert "\$755,864,971".

**Explanation:**

(This amendment reduces car tax relief to 55 percent in tax year 2002. The savings generated are redirected to salary increases for all employee groups in a companion amendment.)

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 432, line 41 after "A.", insert "1."

Page 432, after line 46, insert:

"2. Localities shall be reimbursed at the 70 percent level for the first six months of tax year 2002."

**Explanation:**

(This amendment inserts language clarifying that the reimbursement rate for the personal property tax on vehicles shall be 70 percent in tax year 2002. The reference to the first six months indicates the portion of tax year 2002 that falls under the authority of House Bill/Senate Bill 29.)



Chief Patron: Marye

Item 546 #2s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$53,581,010) GF

**Language:**

Page 432, line 36, strike "\$809,445,981" and insert "\$755,864,971".

Page 432, line 43, strike "\$809,445,981" and insert "\$755,864,971".

**Explanation:**

(This amendment provides funding for car tax relief at 55 percent in tax year 2002.)

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$21,206,253) GF

**Language:**

Page 433, line 14, strike "\$29,034,215" and insert "\$50,240,468".

Page 438, line 44, after "2.", insert "a."

Page 438, line 50, strike "7,374,916" and insert "28,581,169".

Page 438, line 53, after "employees", insert:

", the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System".

Page 438, after line 53, insert:

"b. In the second year, nongeneral fund amounts estimated at \$9,747,125 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer".

**Explanation:**

(This amendment reduces the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System to the rate calculated by the Virginia Retirement System actuary for the June 30, 2001 valuation. House Bill/Senate Bill 29 as introduced applied this calculation only to the regular state employee retirement system. A companion amendment reduces the nongeneral fund portion of the rates.)

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$21,159,323) GF

**Language:**

Page 433, line 14, strike "\$29,034,215" and insert "\$50,193,538".

Page 438, line 44, after "year", insert "retirement".

Page 438, line 45, after "System", strike "for state employees".

Page 438, line 47, after "2001", insert:

"less amounts to be withheld representing adjustments to liabilities to liquidate abandoned accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System".

Page 438 after line 53, insert:

"L.3.a. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item a further amount estimated at \$21,159,323 in the second year, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System."

b. Nongeneral fund amounts estimated at \$12,827,302 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempted from this transfer."

**Explanation:**

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$90 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment is in Part 3.)

Chief Patron: Governor Warner

Item 548 #2g

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$927,000) GF

**Language:**

Page 439, line 12, strike "\$27,938,874" and insert "\$27,011,874".

Page 442, line 33, strike "1,500,000" and insert "573,000".

**Explanation:**

(This amendment reduces fiscal year 2002 funding for the Virginia Tourism Authority's visitors technology program from \$1,500,000 to \$573,000.)

Chief Patron: Houck

Item 547 #1s

Co-Patron(s): Reynolds

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

\$53,581,010 GF

**Language:**

Page 443, line 14, strike "\$29,034,215" and insert "\$24,546,795".

**Explanation:**

(This amendment provides \$53.6 million for salary increases for all employee groups. The funding results from a companion amendment which reduces car tax relief to 55 percent in tax year 2002.)

Chief Patron: Trumbo

Item 571 #1s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$750,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$750,000".

Page 465, following line 6, insert:

"Science Museum of Western Virginia \$750,000"

**Explanation:**

(This amendment provides \$750,000 the second year to the Science Museum of Western Virginia in Roanoke for operationing expenses.)

Chief Patron: Reynolds

Item 571 #2s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$75,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$75,000".

Page 465, following line 6, insert:

"Piedmont Arts Association                      \$75,000"

**Explanation:**

(This amendment provides \$75,000 the second year to the Piedmont Arts Association for operationing expenses.)

Chief Patron: Bolling

Item 571 #3s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$20,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$20,000".

Page 465, following line 6, insert:

"Essex County Museum                    \$20,000"

**Explanation:**

(This amendment provides \$20,000 the second year to the Essex County Museum for operationing expenses.)



Chief Patron: Bolling

Item 571 #4s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate  
Entities-Nonstate Agencies

\$0

\$150,000 GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$150,000".

Page 465, following line 6, insert:

"Essex County Museum                    \$150,000"

**Explanation:**

(This amendment provides \$150,000 the second year to the Essex County Museum for capital expenses.)

Chief Patron: Blevins

Item 571 #5s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$20,000	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$20,000".

Page 465, following line 6, insert:

"Chesapeake Arboretum                    \$20,000"

**Explanation:**

(This amendment provides \$20,000 the second year to the Chesapeake Arboretum for operationing expenses.)

Chief Patron: Bolling

Item 571 #6s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$70,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$70,000".

Page 465, following line 6, insert:

"Church Quarter, to the Scotchtown Chapter of the Daughters of the American Revolution for \$20,000"

**Explanation:**

(This amendment provides \$70,000 the second year Church Quarter, in Hanover county.)

Chief Patron: Lambert

Item 571 #7s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$300,000	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 465, following line 6, insert:

"Council for America's First Freedom                      \$300,000"

**Explanation:**

(This amendment provides \$300,000 the second year for the Council for America's First Freedom)

Chief Patron: Lambert

Item 571 #8s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate  
Entities-Nonstate Agencies

\$0

\$150,000 GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$150,000".

Page 465, following line 6, insert:

"Alliance to Conserve Old Richmond Neighborhoods

\$150,000"

**Explanation:**

(This amendment provides \$150,000 the second year for the Alliance to Conserve Old Richmond Neighborhoods )

Chief Patron: Lambert

Item 571 #9s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate  
Entities-Nonstate Agencies

\$0

\$150,000 GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$150,000".

Page 465, following line 6, insert:

"Black history Museum and Cultural Center of Virginia

\$150,000"

**Explanation:**

(This amendment provides \$150,000 the second year for the Black history Museum and Cultural Center of Virginia, in Richmond.)

Chief Patron: Lambert

Item 571 #10s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate  
Entities-Nonstate Agencies

\$0

\$50,000 GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 465, following line 6, insert:

"Virginia Time Travelers Program, to the Virginia Association of Museums for  
the \$50,000"

**Explanation:**

(This amendment provides \$50,000 the second year o the Virginia Association  
of Museums for the Virginia Time Travelers Program.)

Chief Patron: Deeds

Item 571 #11s

Co-Patron(s): Houck, Lambert, Quayle

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$49,100	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$49,100".

Page 465, following line 6, insert:

"Ash Lawn Opera Festival                    \$0                    \$49,100"

**Explanation:**

(This amendment provides \$49,100 the second year for the Ash Lawn Opera Festival.)



Chief Patron: Howell

Item 571 #12s

Co-Patron(s): Barry, Colgan, Houck, Marye, Mims,  
Puller, Saslaw, Whipple

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$750,000	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$750,000".

Page 465, following line 6, insert:

"Wolf trap                \$0                \$750,000"

**Explanation:**

(This amendment provides \$750,000 the second year for the Wolf Trap.)

Chief Patron: Houck

Item 571 #13s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$300,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 465, following line 6, insert:

"Montpelier            \$0            \$300,000"

**Explanation:**

(This amendment provides \$300,000 the second year for the Montpelier.)

Chief Patron: Rerras

Item 571 #14s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate  
Entities-Nonstate Agencies

\$0

\$300,000 GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 465, following line 6, insert:

"USS Wisconsin           \$0           \$300,000"

**Explanation:**

(This amendment provides \$300,000 the second year for the USS Wisconsin.)

Chief Patron: Rerras

Item 571 #15s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate  
Entities-Nonstate Agencies

\$0

\$50,000 GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 465, following line 6, insert:

"FORKIDS            \$0            \$50,000"

**Explanation:**

(This amendment provides \$50,000 the second year for FORKIDS, in Norfolk.)

Chief Patron: Rerras

Item 571 #16s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$150,000	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$150,000".

Page 465, following line 6, insert:

"Virginia Zoological Society           \$0           \$150,000"

**Explanation:**

(This amendment provides \$150,000 the second year for the Virginia Zoological Society, in Norfolk.)

Chief Patron: Rerras

Item 571 #17s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$300,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 465, following line 6, insert:

"Chrysler Museum            \$0            \$300,000"

**Explanation:**

(This amendment provides \$300,000 the second year for the Chrysler Museum, in Norfolk.)

Chief Patron: Rerras

Item 571 #18s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate	\$0	\$12,000	GF
Entities-Nonstate Agencies			

**Language:**

Page 460, line 4, strike "\$0" and insert "\$12,000".

Page 465, following line 6, insert:

"Kerr Place                \$0                \$12,000"

**Explanation:**

(This amendment provides \$12,000 the second year for the Kerr Place, in Onancock.)

Chief Patron: Rerras

Item 571 #19s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$100,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$100,000".

Page 465, following line 6, insert:

"Kerr Place                \$0                \$100,000"

**Explanation:**

(This amendment provides \$100,000 the second year for the Norfolk Botanical Gardens.)



Chief Patron: Newman

Item 571 #20s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonstate

\$0

\$200,000 GF

Entities-Nonstate Agencies

**Language:**

Page 460, line 4, strike "\$0" and insert "\$200,000".

Page 465, following line 6, insert:

"Poplar Forest            \$0            \$200,000"

**Explanation:**

(This amendment provides \$200,000 the second year for capital expenses of Poplar Forest, in Bedford)

Chief Patron: Rerras

Item 571 #21s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$87,500	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$87,500".

Page 465, following line 6, insert:

"Virginia Symphony           \$0           \$87,500"

**Explanation:**

(This amendment provides \$87,500 the second year for the Virginia Symphony, in Norfolk.)

Chief Patron: Quayle

Item 571 #22s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$75,000	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$75,000".

Page 465, following line 6, insert:

"Virginia Arts Festival           \$0           \$75,000"

**Explanation:**

(This amendment provides \$75,000 the second year for the Virginia Arts Festival.)

Chief Patron: Rerras

Item 571 #23s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

**Language:**

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 465, following line 6, insert:

"New Point Comfort Lighthouse           \$0           \$50,000"

**Explanation:**

(This amendment provides \$87,500 the second year for the New Point Comfort Lighthouse.)

Chief Patron: Governor Warner

Item C-0 #1g

**General Conditions**

General Conditions

Language

**Language:**

Page 468, after line 48, insert:

"194" "15952" "0100" "\$475,000".

Page 469, line 17, strike "61,232,649" and insert "61,707,649".

**Explanation:**

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Eighth Street Office Building.)

Chief Patron: Governor Warner

Item C-0 #2g

**General Conditions**

General Conditions

Language

**Language:**

Page 468, after line 48, insert:

"194" "15948" "0100" "\$705,000".

Page 469, line 17, strike "61,232,649" and insert "61,937,649".

**Explanation:**

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Ninth Street Office Building.)

Chief Patron: Governor Warner

Item C-0 #3g

**General Conditions**

General Conditions

Language

**Language:**

Page 468, after line 48, insert:

"194" "16016" "0100" "\$1,000,000".

Page 469, line 17, strike "61,232,649" and insert "62,232,649".

**Explanation:**

(This amendment captures the general fund balances remaining in the capital outlay project authorized for planning the renovation of the Finance Building.)

Chief Patron: Williams

Item C-19.3 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Christopher Newport University

\$0

\$1,500,000 NGF

**Language:**

Page 474, line 21, strike "\$0" and insert "\$1,500,000".

Page 474, line 22, strike "Higher Education Operating" and insert "Bond Proceeds".

**Explanation:**

(This amendment supplements and changes the funding source for a track complex project at Christopher Newport University.)



Chief Patron: Williams

Item C-19.4 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Christopher Newport University

\$0

\$2,500,000 NGF

**Language:**

Page 474, line 23, strike "\$0" and insert "\$2,500,000".

Page 474, line 24, strike "Higher Education Operating" and insert "Bond Proceeds".

**Explanation:**

(This amendment supplements and changes the funding source for an athletics facilities expansion project at Christopher Newport University.)

Chief Patron: Ruff

Item C-37.1 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Longwood College

\$0

\$1,502,000 GF

**Language:**

"C-37.1. Improvements: Renovation of  
Ruffner Complex

\$1,502,000

Fund Sources: General

\$1,502,000".

**Explanation:**

(This amendment restores equipment funds to the Ruffner Complex renovation project.)

Chief Patron: Chichester

Item C-60.2 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia

\$0

\$4,500,000 NGF

**Language:**

Page 482, line 28, strike "\$14,000,000" and insert "\$18,500,000".

**Explanation:**

(This amendment supplements the bond authorization for a parking deck project to reflect revised cost estimates. The debt service will be financed with private funds.)

Chief Patron: Chichester

Item C-62 #1s

**Education: Higher Education**

University Of Virginia Medical  
Center

Language

**Language:**

Page 483, line 7 strike "\$37,173,000" and insert "\$27,173,000".

Page 483, after line 7 insert: "Bond Proceeds .....\$10,000,000".

**Explanation:**

(This amendment deletes \$10.0 million of hospital revenues and substitutes a like amount in 9(d) bond authority for the Kluge Children's Rehabilitation Center, Project Code 16245).

**Education: Higher Education**

Virginia Commonwealth  
University

Language

**Language:**

Page 486, line 16, strike "Higher Education Operating" and insert "Bond Proceeds".

Page 486, after line 16, insert,

"1. The General Assembly authorizes Virginia Commonwealth University, with the approval of the Governor, to construct a new teaching and research facility for use by the School of Engineering at Virginia Commonwealth University. This project must be consistent with the guidelines of the Department of General Services and comply with the Treasury Board Guidelines issued pursuant to §[23-19](#) (d)(4), Code of Virginia, and any subsequent amendments thereto.

2. The General Assembly authorizes Virginia Commonwealth University to enter into a written agreement with the School of Engineering Foundation at Virginia Commonwealth University to design, construct, and finance the project. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The project may be constructed on property owned by either the University or the School of Engineering Foundation.

3. The School of Engineering Foundation will assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on the bonds issued to finance this project."

**Explanation:**

(This amendment is self-explanatory.)

**Education: Higher Education**

Virginia Commonwealth  
University

Language

**Language:**

Page 487, after line 5, insert:

"C-84.1. Property Conveyance: Virginia  
Biotechnology Research Park Authority  
Fund Sources:

"The General Assembly authorizes Virginia Commonwealth University, subject to approval of the governor, to convey to the Virginia Biotechnology Research Park Authority the properties located at 603 North 7th and 704 East Leigh Streets and 616 North 8th Street for the purpose of constructing new buildings at the Research Park. The properties at 603 North 7th and 704 East Leigh Streets shall be conveyed at a cost not less than \$138,000. The property at 616 North 8th Street shall be conveyed at a cost not less than \$231,000."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Marsh

Item C-121 #1s

**Education: Higher Education**

Virginia State University

**FY 00-01**

(\$6,500,000)

**FY 01-02**

\$0 NGF

**Language:**

Page 495, line 36, strike "\$6,500,000" and insert "\$0".

Page 495, strike lines 35 through 38.

**Explanation:**

(This amendment deletes funding for construction of a new dormitory. A new project is authorized in SB 30 providing for the acquisition of off-campus student housing.)

Chief Patron: Trumbo

Item C-184.4 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of State Police

\$0

\$233,000 GF

**Language:**

Page 509, line 34, strike "\$0" and insert "\$233,000".

Page 509, strike lines 36-39.

**Explanation:**

(This amendment provides \$233,000 from the general fund the second year for construction of a new State Police area office in Clifton Forge. This project had been frozen under the provisions of Executive Order 74 of 2001.)



<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Central Capital Outlay	\$0	(\$1,500,000) GF
	\$0	\$1,500,000 NGF

**Language:**

Page 512, line 33, strike "\$25,000,000" and insert "\$23,500,000".

Page 515, after line 12, insert:

"F. The source of funds for the Debt Service appropriation in this item includes \$1,500,000 in interest earned on proceeds of general obligation bonds authorized by Chapters 781, 789, 849, 892, 894, and 896 of the 1992 Virginia Acts of Assembly."

**Explanation:**

(This amendment replaces general fund dollars with excess interest earnings from the 1992 General Obligation Bond proceeds. Tax law allows these excess funds to be used for capital projects.)

Chief Patron: Marsh

Item C-203 #1s

**Central Appropriations**

Self-Supporting General  
Obligation Bonds 9(C)

Language

**Language:**

Page 516, strike lines 43 through 46.

**Explanation:**

(This amendment is a companion amendment to C-121 #1s which deletes funding for construction of a new dormitory at Virginia State University. An item in SB 30 authorizes the acquisition of a piece of property for off-campus student housing.)

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 517, after line 33, insert:

"Construct Addition to School of Engineering, Phase II      C-80      16403  
26,300,000      0      26,300,000"

**Explanation:**

(This amendment provides \$26,300,000 of 9(d) debt authority for construction of the School of Engineering, Phase II. Debt service will be paid from private gifts.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 527, after line 22, insert:

"FF. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$9,747,125 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2002. Appropriated funds from federal sources are exempt from this transfer."

**Explanation:**

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 526, strike lines 40-57.

Page 527, strike lines 1-16.

Page 527, line 17, strike "DD" and insert "CC".

Page 527, line 21, strike "EE" and insert "DD".

**Explanation:**

(This amendment removes the across-the-board reductions for nongeneral fund agencies.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund special fund balances of \$170,393 from the Department of Mental Health, Mental Retardation and Substance Abuse Services."

**Explanation:**

(This amendment transfers 2001 special fund balances from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the general fund.)

Chief Patron: Governor Warner

Item 3-1.01 #5g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 524, line 42, strike "323,000,000" and insert "329,000,000".

**Explanation:**

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Department of Information Technology shall transfer \$156,203 to the general fund. This amount is a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

**Explanation:**

(This amendment applies the three percent across-the-board reduction to the administrative services function in the Department of Information Technology.)



**Transfers**

Interfund Transfers

Language

**Language:**

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Comptroller shall transfer \$166,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues to be derived from a one-dollar increase on fees related to motor vehicles records transaction."

**Explanation:**

(This amendment provides for an increase of one dollar per records transaction that would generate approximately \$5 million annually and represent a 20 percent overall increase. The excess revenue would be transferred to the general fund. For fiscal year 2002, this action will generate approximately \$166,000. A companion amendment is in Item 514.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 527, after line 22, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$12,827,302 for the reduction in retirement contributions resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempt from this transfer."

**Explanation:**

(This amendment captures the nongeneral fund savings associated with retirement contribution rate reductions attributed to VRS dormant accounts.)

**Transfers**

Interfund Transfers

Language

**Language:**

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$2,000,000 to the general fund from the special fund balance of the Commission on the Virginia Alcohol Safety Action Program. This transfer shall partially reimburse the general fund for the appropriation provided in Item 343.10 of this act for anti-terrorism activities."

**Explanation:**

(This amendment provides for a transfer of \$2,000,000 in fiscal year 2002 from the Commission on the Virginia Alcohol Safety Action Program to the general fund to support the Commonwealth's anti-terrorism efforts. The transfer is from existing special fund balances.)

**Modifications and Adjustments to Taxes and Fees**

Deconform State Tax Law from the Federal Internal Revenue Service Code

Language

**Language:**

Page 529, after line 20 insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES  
§ 3-5.01 DECONFORM STATE TAX LAW FROM THE FEDERAL  
INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301 of the Code of Virginia, any reference in Chapter 3 of title 58.1 of the United States Code relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.”

**Explanation:**

(This amendment deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues, due to pending federal legislation. The date of deconformity is June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.)

**Modifications and Adjustments to Taxes and Fees**

Accelerated Sales and Tax Collections

Language

**Language:**

Page 529, after line 20, insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES

§ 3-5.02 ACCELERATED SALES AND USE TAX COLLECTIONS

1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, every dealer, as defined by § 58.1-612, Code of Virginia, with (a) annual taxable sales in excess of \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June; or (b) annual taxable sales equal to or less than \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 67 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June. Such tax payments shall be made on or before the 30th day of June, 2002, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia, or on or before the 25th day of June, 2002, if payment is made by other than electronic funds transfer. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner. Every dealer shall be entitled to a credit for the payments under this paragraph on the return due July 20, 2002.

2. In lieu of the penalties provided in § 58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment on the sales and use tax liability as provided in paragraph 1 above shall subject the dealer to a penalty of 30 percent of the amount of tax that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in §58.1-15, Code of Virginia. The payment required by paragraph 1 above shall become delinquent on the first day following the due date set forth in paragraph 1 if not paid."

**Explanation:**

(This amendment changes the proposal to accelerated sales and use tax collections proposed in the introduced budget. In June, dealers with annual sales in excess of \$17.5 million would remit an amount equal to 90 percent of sales and use tax collections in May. All other dealers would remit in June an amount

equal to two-thirds of May collections. Companion amendments revise the general fund revenue forecast and delete similar language from the Department of Taxation, Item 281.)