Chief Patron: Governor Warner Item 0 #1g

#### Revenues

Revenues Language

## Language:

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert: "639,125,386" and "998,552,519".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert: "12,348,076,106" and "24,839,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert: "25,125,158,422" and "50,295,619,577".

## **Explanation:**

(This amendment increase transfers from the State Lottery Fund by \$6,000,000 the second year. A companion amendment is in Part 3.)

Chief Patron: Governor Warner Item 0 #2g

#### Revenues

Revenues Language

# Language:

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert: "642,872,511" and "1,002,299,644".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert: "12,351,823,231" and "24,843,652,378".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert: "25,128,905,547" and "50,299,366,702".

# **Explanation:**

(This amendment increases transfers in the second year by \$9,747,125, through the capture of the nongeneral fund portion of the reductions in employer retirement contribution rates. A companion amendment is in Part 3.)

Chief Patron: Governor Warner Item 0 #3g

#### Revenues

Revenues Language

## Language:

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert: "645,952,688" and "1,005,379,821".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert: "12,354,903,408" and "24,846,732,555".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert: "25,131,985,724" and "50,302,446,879".

# **Explanation:**

(This amendment increases transfers by \$12,827,302 the second year by an increase in the amount of the nongeneral fund portion of unclaimed property of the Virginia Retirement System.)

Chief Patron: Governor Warner Item 0 #4g

#### Revenues

Revenues Language

### Language:

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert: "53,283,094" and "173,210,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert: "12,342,551,106" and "24,834,380,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert: "25,119,633,422" and "50,290,094,577".

# **Explanation:**

(This amendment is an increase to the balance through recovery of \$475,000 in the second year from a capital project for the Eighth Street Office Building. The project has been cancelled because of future plans to demolish the building. A companion amendment is in Part 2.)

Chief Patron: Governor Warner Item 0 #5g

#### **Revenues**

Revenues Language

# Language:

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert: "53,513,094" and "173,40,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert: "12,342,781,106" and "24,834,610,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert: "25,119,863,422" and "50,290,324,577".

# **Explanation:**

(This amendment is an increase to the balance through recovery of \$705,000 in the second year from a capital project for the Ninth Street Office Building. The project has been delayed because of additional cost for the project. A companion amendment is in Part 2.)

Chief Patron: Governor Warner Item 0 #6g

#### Revenues

Revenues Language

### Language:

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert "53,808,094" and "173,735,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,343,076,106" and "24,834,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,120,158,422" and "50,290,619,577".

# **Explanation:**

(This amendment is an increase to the balance through recovery of \$1,000,000 in the second year from a capital project for planning the renovation of the Finance Building. A companion amendment is in Part 2.)

Chief Patron: Governor Warner Item 0 #7g

#### Revenues

Revenues Language

# Language:

Page 1, line 43, strike "52,808,094" and "172,735,009" and insert: "54,808,094" and "174,735,009".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert: "12,344,076,106" and "24,835,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert: "25,121,158,422" and "50,291,619,577".

# **Explanation:**

(This amendment captures excess balances of \$2,000,000 in the second year from the special fund of the Commission on the Virginia Alcohol Safety Action Program. A companion amendment is in Part 3.)

Chief Patron: Governor Warner Item 0 #8g

#### Revenues

Revenues

### Language:

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert: "633,281,589" and "992,708,722".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert: "12,342,232,309" and "24,834,061,456".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert: "25,119,314,625" and "50,289,775,780".

# **Explanation:**

(This amendment transfers \$156,203 in the second year to the general fund from the administrative services function of the Department of Information Technology, which is a nongeneral fund agency. A companion amendment is in Part 3.)

Chief Patron: Governor Warner Item 0 #9g

#### **Revenues**

Revenues Language

#### Language:

Page 1, line 45, strike "11,189,142,626" and "22,548,649,761" and insert "11,111,142,626" and "22,470,649,761".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,264,076,106" and "24,755,905,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,041,158,422" and "50,211,619,577".

### **Explanation:**

(This amendment decreases revenue by \$78,000,000 in the second year by eliminating the acceleration of the collection of individual withholding tax revenue. A companion amendment is in Item 281.)

Chief Patron: Governor Warner Item 0 #10g

#### Revenues

Revenues

### Language:

Page 1, line 45, strike "11,189,142,626" and "22,548,649,761" and insert "11,137,542,626" and "22,497,049,761".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,290,476,106" and "24,782,305,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,067,558,422" and "50,238,019,577".

# **Explanation:**

(This amendment decreases revenue by \$51,600,000 in the second year by limiting the acceleration of federal use tax collection which was proposed in the introduced budget. A companion language amendment in Part 3 of the budget bill incorporates this provision.)

Chief Patron: Governor Warner Item 0 #11g

#### **Revenues**

Revenues Language

#### Language:

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert "628,205,549" and "987,632,682".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,337,156,269" and "24,828,985,416".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,114,238,585" and "50,284,699,740".

# **Explanation:**

(This amendment decreases transfers by \$4,919,837 the second year by removing the across-the-board reduction for nongeneral fund agencies included in Part 3 of House Bill/Senate Bill 29 as introduced. A companion amendment is in Part 3.)

Chief Patron: Governor Warner Item 0 #12g

#### Revenues

Revenues Language

### Language:

Page 1, line 47, strike "633,125,386" and "992,552,519" and insert "633,295,779" and "992,722,912".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,342,246,499" and "24,834,075,646".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,119,328,815" and "50,289,789,970".

# **Explanation:**

(This amendment increases transfers by \$170,393 the second year from special fund balances in the Department of Mental Health, Mental Retardation and Substance Abuse Services. A companion amendment is in Part 3.)

Chief Patron: Governor Warner Item 0 #13g

#### Revenues

Revenues Language

### Language:

Page 1, line 45, strike "11,189,142,626" and "22,548,649,761" and insert "11,189,308,626" and "22,548,815,761".

Page 2, line 1, strike "12,342,076,106" and "24,833,905,253" and insert "12,342,242,106" and "24,834,071,253".

Page 2, line 12, strike "25,119,158,422" and "50,289,619,577" and insert "25,119,324,422" and "50,289,785,577".

# **Explanation:**

(This amendment increases revenue by \$166,000 the second year, through an increase from \$5 to \$6 in the fee charged by the Department of Motor Vehicles for the sale of department records through the Virginia Information Providers Network Authority.)

Chief Patron: Weatherholtz

Item 22 #2h

# Legislative Department FY 00-01 FY 01-02

Legislative Department Reversion \$0 \$6,900 GF

**Clearing Account** 

## Language:

Page 19, line 20, strike "\$106,320" and insert "\$113,220".

Page 19, after line 32, insert:

"C. Out of this appropriation, \$6,900 in the second year from the general fund shall be used to support the Joint Commission on Behavioral Health Care."

## **Explanation:**

(This amendment provides funding for the Joint Commission on Behavioral Health Care created during the 2000 Session of the General Assembly.)

Chief Patron: Drake Item 22 #3h

# Legislative Department FY 00-01 FY 01-02

Legislative Department Reversion \$0 \$75,000 GF

**Clearing Account** 

#### Language:

Page 19, line 20, strike "\$106,320" and insert "\$181,320".

Page 19, after line 32, insert:

"C. Upon approval by the Joint Rules Committee, out of this appropriation, \$75,000 the second year from the general fund shall be transferred to the Chesapeake Bay Commission for the Bi-State Blue Crab Advisory Committee."

## **Explanation:**

(This amendment provides funding for the Bi-State Blue Crab Advisory Committee, as approved by the Chesapeake Bay Commission, to match funding provided by Maryland to coordinate blue crab fishery management.)

Chief Patron: Tata Item 60 #1h

## Administration

Compensation Board Language

# Language:

Page 40, line 1, after "62," insert "63,".

Page 48, line 51, strike "The" and insert:

"Except as provided in Item 63.A.2, the".

# **Explanation:**

(This amendment provides authority for local governments to supplement the salary of local circuit court clerks.)

Chief Patron: Governor Warner Item 61 #1g

Administration FY 00-01 FY 01-02

Compensation Board \$0 (\$988,973) GF

# Language:

Page 43, line 51, strike "\$336,650,691" and insert "\$335,661,718".

# **Explanation:**

(This amendment reduces the reimbursement to sheriffs' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner Item 62 #1g

Administration FY 00-01 FY 01-02

Compensation Board \$0 (\$128,440) GF

# Language:

Page 46, line 47, strike "\$47,355,462" and insert "\$47,227,022".

# **Explanation:**

(This amendment reduces the reimbursement to Commonwealth attorneys' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner Item 63 #1g

Administration FY 00-01 FY 01-02

Compensation Board \$0 (\$37,315) GF

# Language:

Page 48, line 26, strike "\$42,746,806" and insert "\$42,709,491".

# **Explanation:**

(This amendment reduces the reimbursement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner Item 66 #1g

Administration FY 00-01 FY 01-02

Compensation Board \$0 (\$55,042) GF

# Language:

Page 54, line 40, strike "\$24,660,573" and insert "\$24,605,531".

# **Explanation:**

(This amendment reduces the reimbursement to treasurers' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Governor Warner Item 67 #1g

Administration FY 00-01 FY 01-02

Compensation Board \$0 (\$50,831) GF

# Language:

Page 56, line 4, strike "\$18,041,540" and insert "\$17,990,709".

# **Explanation:**

(This amendment reduces the reimbursement requirement to commissioners of the revenue offices due to reduced Virginia Retirement System rates.)

Chief Patron: Hall Item 75 #1h

#### Administration

Department Of General Services

Language

## Language:

Page 59, line 41, strike "either".

Page 59, line 43, after "system", strike the remainder of the line.

Page 59, strike all of line 44.

Page 59, line 37, strike "electronically.".

# **Explanation:**

(This amendment removes language allowing the Department of General Services to recoup costs associated with the proposed statewide electronic procurement system by levying fees upon vendors conducting business with the Commonwealth electronically.)

Chief Patron: O'Brien Item 88 #1h

Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$0	\$14,083	GF
	0.00	1.00	FTE

## Language:

Page 66, line 18, strike "\$10,894,016" and insert "\$10,908,099".

# **Explanation:**

(This amendment would provide funding for a new voting equipment and technology specialist position at the State Board of Elections beginning in May 2002. This amendment is based on a recommendation of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies.)

Chief Patron: Callahan Item 89 #1h

#### Administration

Virginia Public Broadcasting Language
Board

#### Language:

Page 70, line 41, after "offices", strike "," and insert "and". Page 70, line 42, after "studios", strike "and transmitters".

## **Explanation:**

(This amendment allows WETA to retain eligibility for Virginia Public Broadcasting Board community service grants if its offices and studios are in Virginia even if its transmitters are located outside of the Commonwealth.)

Chief Patron: Tata Item 89 #2h

Administration FY 00-01 FY 01-02

Virginia Public Broadcasting \$0 \$75,969 GF

Board

# Language:

Page 70, line 3, strike "\$7,715,866" and insert "\$7,791,835".

# **Explanation:**

(This amendment restores the two percent funding cuts proposed in the caboose bill to the Virginia Public Broadcasting Board to provide community service grants.)

Chief Patron: Callahan Item 89 #3h

Administration FY 00-01 FY 01-02

Virginia Public Broadcasting \$0 \$200,000 GF

Board

# Language:

Page 70, line 3, strike "\$7,715,866" and insert "\$7,915,866".

# **Explanation:**

(This amendment provides additional funding to the Virginia Public Broadcasting Board to be used to provide first-time community service grants to WETA, a public television station located in Arlington, Virginia.)

Chief Patron: Tata Item 90 #1h

Administration FY 00-01 FY 01-02

Virginia Public Broadcasting \$0 \$70,246 GF

Board

# Language:

Page 71, line 29, strike "\$3,683,050" and insert "\$3,753,296".

# **Explanation:**

(This amendment restores the two percent funding cuts proposed in the caboose bill to the Virginia Public Broadcasting Board to provide instructional programming delivered to public schools.)

Chief Patron: Hamilton Item 124 #1h

Co-Patron(s): Gear, Oder, Rapp

Commerce And Trade FY 00-01 FY 01-02

Virginia Economic Development \$0 \$250,000 GF

Partnership

#### Language:

Page 92, line 18, strike "\$28,646,229" and insert "\$28,896,229".

Page 95, after line 8, insert:

"R. Out of the amounts for this item shall be provided \$250,000 the second year from the general fund for the regional NASA advocacy coalition."

# **Explanation:**

(This amendment provides \$250,000 the second year from the general fund to ensure that NASA remains a strong component of the region's employment base.)

Chief Patron: Governor Warner Item 124 #2g

## Commerce And Trade FY 00-01 FY 01-02

Virginia Economic Development \$0 (\$3,000,000) GF

Partnership

## Language:

Page 92, line 18, strike "\$28,646,229" and insert "\$25,646,229".

Page 95, line 5, strike "7,000,000" and insert "4,000,000".

### **Explanation:**

(This amendment reduces the fiscal year 2002 appropriation for operations of the Virginia Advanced Shipbuilding and Carrier Integration Center from \$7.0 million to \$4.0 million.)

Chief Patron: Governor Warner Item 131 #1g

**Education: Elementary &** 

Secondary

Secretary Of Education

Language

### Language:

Page 104, line 18, after "policy shall be", strike the remainder of the line.

Page 104, strike line 19.

Page 104, line 21, after "act", strike the remainder of the line and insert:

", and to additional conditions specified in this item.

- 2. Each institution shall make every effort to minimize the cost of tuition and fee increases for in-state undergraduate students. Any increase in tuition and mandatory educational and general fees for in-state undergraduate students shall not exceed five percent (5%) of tuition and fees for these students for the prior year.
- 3. Each institution shall communicate its policy, as approved by its Board of Visitors, to the Secretary of Education by June 15, 2002."

Page 104, strike lines 22 through 54.

Page 105, strike lines 1-3.

# **Explanation:**

(This amendment modifies language for higher education tuition and fee policies.)

Chief Patron: Hull Item 133 #1h

Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Department Of Education, Central	\$0	\$40,000	GF
Office Operations			

### Language:

Page 105, line 43, strike "\$40,041,504" and insert "\$40,081,504".

Page 109, after line 35, insert:

"V. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$40,000 in the second year from the general fund is provided for the purchase of a new server and other hardware and software to process results of Virginia State Assessment Program tests and tests related to the National Assessment of Education Progress for reporting results on the Department of Education's website."

## **Explanation:**

(This amendment would provide reporting consistent with the requirements of the federal No Child Left Behind Act of 2001.)

Chief Patron: Governor Warner Item 137 #1g

Education: Elementary &	FY 00-01	FY 01-02	
Secondary			
Department Of Education, Central	\$0	\$325,000	GF
Office Operations			

# Language:

Page 110, line 5, strike "\$1,920,759" and insert "\$2,245,759". Page 111, line 25, strike "157,500" and insert "482,500".

## **Explanation:**

(This amendment addresses a shortfall in funding required to fully support teacher bonuses. The cost of funding the eligible teacher bonuses exceeds the current appropriation for fiscal year 2002 (70 teachers eligible for \$5,000 initial bonus, 53 teachers eligible for \$2,500 continuing bonus).)

Chief Patron: Hamilton Item 137 #2h

Education: Elementary &	FY 00-01	FY 01-02	
Secondary			
Department Of Education, Central	\$0	\$325,000	GF
Office Operations			

## Language:

Page 110, line 5, strike "\$1,920,759" and insert "\$2,245,759". Page 111, line 25, strike "157,500" and insert "482,500".

## **Explanation:**

(This amendment addresses a shortfall in funding required to fully support these teacher bonuses. The cost of funding the eligible teacher bonuses exceeds the current appropriation for fiscal year 2002 (70 teachers eligible for \$5,000 initial bonus, 53 teachers eligible for \$2,500 continuing bonus).)

Chief Patron: Pollard Item 141 #1h

Co-Patron(s): Morgan

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$55,000 GF

## Language:

Page 112, line 18, strike "\$334,621,033" and insert "\$334,676,033".

Page 116, line 30, after "Consortium.", insert:

"An additional \$55,000 the second year from the general fund shall be provided to the Consortium by the Department of Education if the Consortium's March 31, 2002, budget report shows the Consortium has failed to raise 75 percent of its approved budget."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Governor Warner Item 142 #1g

Education: Elementary &	<b>FY 00-01</b>	FY 01-02	
Secondary			
Direct Aid To Public Education	\$0	(\$53,000,000)	GF
	\$0	\$53,000,000	NGF

# Language:

# **Explanation:**

(This amendment uses additional Literary funds to offset the general fund support of teacher retirement. These funds are available because several school divisions decided not to use low interest loans to finance their school construction activities.)

Chief Patron: Governor Warner Item 143 #1g

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 (\$3,599,990) GF

## Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,546,395,265". Page 127, line 20, strike "213,164,123" and insert "216,764,113".

### **Explanation:**

(This amendment increases the state's Lottery proceeds estimates for fiscal year 2002 by \$6 million. The state normally distributes these additional proceeds based on state and local distribution of (60 percent state/40 percent local) with the local share counting against the Lottery Hold Harmless. This represent the state's share of the general fund offset to basic aid.)

Chief Patron: Governor Warner Item 143 #2g

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 (\$2,426,941) GF

## Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,547,568,314". Page 138, line 12, strike "\$67,783,172" and insert "\$65,356,231".

#### **Explanation:**

(This amendment updates the K-3 Primary Class Size Reduction account for changes to student fall membership, composite index, and fringe benefit rates.)

Chief Patron: Governor Warner Item 143 #3g

Education: Elementary & FY 00-01 FY 01-02

Secondary

Direct Aid To Public Education \$0 (\$452,662) GF

#### Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,542,593".

Page 133, line 19, strike "10,163,763" and insert "9,711,101".

Page 133, line 24, strike "393,836" and insert "377,238".

Page 133, line 26, strike "626,460" and insert "612,632".

Page 133, line 28, strike "30,829" and insert "30,223".

Page 133, line 35, strike "29,001" and insert "25,287".

Page 133, line 39, strike "3,534" and insert "264".

Page 133, line 41, strike "5,502,084" and insert "5,335,724".

Page 133, line 43, strike "274,594" and insert "260,539".

Page 133, line 49, strike "68,786" and insert "67,264".

Page 133, line 51, strike "87,128" and insert "52,626".

Page 133, line 53, strike "654,047" and insert "577,347".

Page 133, line 55, strike "8,250" and insert "7,699".

Page 133, line 57, strike "228,693" and insert "218,139".

Page 134, line 2, strike "51,842" and insert "49,890".

Page 134, line 4, strike "982,412" and insert "938,744".

Page 134, line 6, strike "144,512" and insert "139,250".

Page 134, line 8, strike "9,441" and insert "6,893".

Page 134, line 10, strike "35,489" and insert "33,336".

Page 134, line 12, strike "27,319" and insert "23,495".

Page 134, line 16, strike "49,767" and insert "47,613".

Page 134, line 24, strike 38,504" and insert "37,380".

Page 134, line 32, strike "42,028" and insert "41,142".

Page 134, line 38, strike "378,866" and insert "370,372".

Page 134, line 40, strike "81,987" and insert "74,909".

Page 134, line 42, strike "24,214" and insert "18,966".

Page 134, line 44, strike "55,043" and insert "53,715".

Page 134, line 46, strike "72,017" and insert "69,297".

Page 134, line 48, strike "72,735" and insert "66,196".

Page 134, line 56, strike "27,709" and insert "27,214".

Page 134, line 58, strike "66,351" and insert "60,588".

Page 134, line 60, strike "89,149" and insert "87,117".

Page 135, line 2, strike "7,136" and insert "0".

# **Explanation:**

(This amendment reduces the Lottery Hold Harmless distribution in proportion to the additional Lottery proceeds available to school divisions.)

Chief Patron: Governor Warner Item 144 #1g

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$6,000,000 GF

#### Language:

Page 150, line 48, strike "\$1,125,616,896" and insert "\$1,131,616,896".

Page 151, line 16, strike "355,316,896" and insert "361,316,896".

Page 151, line 21, strike "213,164,123" and insert "216,764,113".

Page 151, line 48, strike "18,006,403" and insert "20,406,413".

Page 151, line 51, strike "28.36" and insert "32.14".

### **Explanation:**

(This amendment increases the state's Lottery proceeds estimates for fiscal year 2002 by \$6 million. The state normally distributes these additional proceeds based on state and local distribution of (60 percent state/40 percent local) with the local share counting against the Lottery Hold Harmless.)

Chief Patron: Keister Item 144 #2h

**Education: Elementary &** 

**Secondary** 

Direct Aid To Public Education

Language

## Language:

Page 152, after line 18, insert:

"4) Any additional lottery proceeds provided to school divisions the second year that are unexpended as of June 30, 2002, shall be carried on the books of the locality to be appropriated to the school division the following year for use for the same purpose."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hall Item 146 #1h

**Education: Elementary &** 

**Secondary** 

Direct Aid To Public Education

Language

#### Language:

Page 154, line 17, strike "or" and insert ",".

Page 154, line 18, after "Valley" insert:

"or the Governor's School in Medicine and Life Sciences."

### **Explanation:**

(This amendment provides the Board of Education with authorization to increase the state's share of costs associated with the Governor's Schools as it relates to the Governor's School in Medicine and Life Sciences. Current Appropriation Act language prohibits the Board from increasing the state's share of costs associated with the Governor's Schools except as expressly defined in the Act.)

Chief Patron: Hull Item 146 #2h

Education: Elementary & FY 00-01 FY 01-02

**Secondary** 

Direct Aid To Public Education \$0 \$90,103 GF

#### Language:

Page 153, line 15, strike "\$10,855,709" and insert "\$10,945,812". Page 154, line 23, strike "1,275" and insert "1,375".

#### **Explanation:**

(This amendment would phase out the current cap of 1,275 students per Governor's School for purposes of computing the state share of payments to these schools. The cap would be increased to 1,375 in the current school year. A companion amendment to House Bill 30, as introduced, would increase the cap to 1,500 students the first year and 1,635 students the second year. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,635 students.)

Chief Patron: Sherwood Item 222 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia Commonwealth \$0 \$336,988 GF

University

## Language:

Page 197, line 40, strike "\$281,169,532" and insert "\$281,506,520".

## **Explanation:**

(This amendment provides second-year funding for the Shenandoah Family Practice Residency.)

Chief Patron: Dudley Item 227 #1h

Co-Patron(s): Armstrong, Hurt, Marshall

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$350,000 GF

System

## Language:

Page 203, line 23, strike "\$435,178,368" and insert "\$435,528,368".

Page 203, line 45, strike "\$350,000" and insert "\$700,000".

### **Explanation:**

(This amendment provides additional funds for the A.L. Philpott Manufacturing Extension Center.)

Chief Patron: Reid Item 227 #2h

Education: Higher Education FY 00-01 FY 01-02

Virginia Community College \$0 \$2,600,000 GF

System

#### Language:

Page 203, line 23, strike "\$435,178,368" and insert "\$437,778,368".

### **Explanation:**

(This amendment restores \$2.6 million in Educational and General operating balances available at June 30, 2001, that were to be carried forward and reappropriated in fiscal year 2002, in accordance with § 4-1.06 of the Appropriation Act. This language directs that institutions of higher education may retain operating balances at year end, if they have met management standards set forth by the Governor.)

Chief Patron: Rollison Item 257 #1h

Education: Other FY 00-01 FY 01-02

The Science Museum Of Virginia \$0 \$450,000 GF

## Language:

Page 226, line 29, strike "\$9,048,485" and insert "\$9,498,485".

# **Explanation:**

(This amendment provides additional funding for the Science Museum of Virginia for increased operating costs.)

Chief Patron: Governor Warner Item 281 #1g

**Finance** 

**Department Of Taxation** 

Language

# Language:

Page 244, strike lines 20 through 45.

# **Explanation:**

(This amendment eliminates the acceleration of the collection of withholding tax revenue.)

Chief Patron: Governor Warner Item 281 #2g

#### **Finance**

**Department Of Taxation** 

Language

# Language:

Page 244, strike lines 1 through 19.

# **Explanation:**

(This amendment deletes language on the acceleration of the collection of sales and use tax revenue. Companion amendments revise the general fund revenue forecast and add new language on the acceleration of the collection sales and use tax revenue to Part 3.)

Chief Patron: O'Bannon Item 300 #1h

Health And Human Resources FY 00-01 FY 01-02

Department For The Aging \$134,216 \$0 GF

### Language:

Page 266, line 11, strike "\$2,944,059" and insert "\$3,078,275".

# **Explanation:**

(This amendment restores balances for the Virginia Medical Scholarhip and Loan Repayment Program which were reverted to the general fund at the end of fiscal year 2001 and not carried over and reappropriated for the program as required by language contained in Chapter 1073 of the 2000 Acts of Assembly.)

Chief Patron: Hull Item 306 #1h

### Health And Human Resources FY 00-01 FY 01-02

Department Of Health \$0 \$15,000 GF

# Language:

Page 272, line 17, strike "\$7,313,064" and insert "\$7,328,064".

Page 274, after line 39, insert:

"K. Out of this appropriation, \$15,000 the second year from the general fund is provided to the Northern Virginia Dental Clinic to purchase a new control unit and hand pieces for oral surgery machinery."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Governor Warner Item 319 #1g

#### **Health And Human Resources**

Department Of Medical Assistance Services Language

#### Language:

Page 293, after line 32, insert:

"VV. The Department of Medical Assistance Services shall generate general fund savings of \$11,100,000 in fiscal year 2003 and \$11,500,000 in fiscal year 2004 through revisions to its current reimbursement methodologies for managed care organizations, hospital, nursing home and pharmacy services. The strategies formulated to generate these savings shall be established as a part of a long-term plan to reduce the costs of these services. The Department shall involve the affected provider communities in determining the actions to be taken in generating such savings. The Department is authorized to amend the State Plan for Medical Assistance Services, and promulgate emergency regulations to implement any actions necessary to achieve the savings. The state plan amendments and the emergency regulations shall become effective no later than 280 days from the enactment of this act."

# **Explanation:**

(This language is necessary to give the agency authority to revise the State Plan regulations to implement the agency's proposed cost savings initiative.)

Chief Patron: Morgan Item 319 #2h

#### **Health And Human Resources**

Department Of Medical Assistance Services

Language

#### Language:

Page 293, after line 32, insert:

"VV. The Department of Medical Assistance Services shall revise its current reimbursement methodologies for hospital, nursing home and pharmacy services in order to generate savings of \$11,100,000 in fiscal year 2003 and \$11,500,000 in fiscal year 2004. The strategies formulated to generate these savings shall be established as a part of a long-term plan to reduce the costs of these services. The Department shall involve the affected provider communities in determining the actions to be taken in generating such savings. The State Plan for Medical Assistance Services amendments and the emergency regulations necessary to implement these changes shall become effective no later than 280 days from the enactment of this act."

#### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Tata Item 323 #1h

#### **Health And Human Resources**

Department Of Medical Assistance Services

Language

#### Language:

Page 297, line 16, after "Services", insert ", the Department of Juvenile Justice,".

Page 297, line 22, after "children", insert ", including juvenile offenders,".

Page 297, line 23, after "health", insert ", substance abuse,".

Page 297, line 28, after "improvement.", insert:

"The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year."

#### **Explanation:**

(This amendment requires that the plan for services for mentally disabled children include juvenile offenders, and establishes a reporting requirement.)

Chief Patron: Hamilton Item 325 #1h

### **Health And Human Resources**

Department Of Mental Health, Mental Retardation And Substance Abuse Services Language

## Language:

Page 299, after line 38, insert:

"C. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure equal and unrestricted access to new atypical, antipsychotic medications funded in this item."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Sears Item 380 #1h

Health And Human Resources FY 00-01 FY 01-02

Department Of Social Services \$0 \$1,530,000 NGF

#### Language:

Page 318, line 5, strike "\$39,909,895" and insert "\$41,439,895".

### **Explanation:**

(This amendment provides funds to support training for staff in the Eastern Region of the Department of Social Services at Norfolk State University. Funding would be used as follows: (i) \$415,000 for training to reduce the Food Stamp program error rate; (ii) \$265,000 for orientation and training for new workers in the Foster Care program; (iii) \$245,000 for orientation and training for new workers in the field of domestic violence; (iv) \$225,000 for orientation and training for new child protective services workers; (v) \$300,000 for a statewide Headstart training program; and (vi) \$80,000 in seed funds to establish a community service support center for the Eastern Region. The source of the nongeneral funds would be the federal Temporary Assistance to Needy Families block grant.)

Chief Patron: Morgan Item 382 #1h

Co-Patron(s): McQuigg

#### **Health And Human Resources**

Department Of Social Services

Language

### Language:

Page 322, line 58, after "funds.", insert:

"Temporary Assistance to Needy Families (TANF) and other available funds shall be used, as necessary, to hold these activities harmless for any potential loss of federal or private matching funds that may result from changing the fund source for these programs."

### **Explanation:**

(This amendment provides language to hold harmless any Health Family site which qualified for Title IV-E matching funds, but had their state general funds replaced with TANF funds which cannot be used to match Title IV-E funding.)

Chief Patron: Morgan Item 409 #1h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$444,243 NGF

Recreation

#### Language:

Page 340, line 33, strike "\$20,932,116" and insert "\$21,376,359".

Page 342, after line 53, insert:

"K. Included in this appropriation is \$444,243 the second year from the Chesapeake Bay Restoration Fund which shall be distributed by the Department in accordance with the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

#### **Explanation:**

(This amendment appropriates funds received through sale of Chesapeake Bay Restoration Fund vehicle license plates.)

Chief Patron: Drake Item 409 #2h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$200,000 GF

Recreation

## Language:

Page 340, line 33, strike "\$20,932,116" and insert "\$21,132,116".

## **Explanation:**

(This amendment provides funding to continue a dredging project which is crucial to the revitalization of the Little Creek/East Ocean View portions of Norfolk.)

Chief Patron: Drake Item 409 #3h

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$200,000 GF

Recreation

## Language:

Page 340, line 33, strike "\$20,932,116" and insert "\$21,132,116".

## **Explanation:**

(This amendment provides funding to continue building off-shore breakwaters along portions of Norfolk's beach in East Oceanview.)

Chief Patron: May Item 410 #1h

Co-Patron(s): Albo, Dillard, Morgan

Natural Resources FY 00-01 FY 01-02

Department Of Conservation And \$0 \$200,000 GF

Recreation

## Language:

Page 342, line 54, strike "\$30,717,848" and insert "\$30,917,848".

Page 344, line 22, strike "400,000" and insert "600,000".

### **Explanation:**

(This amendment provides level funding in the second year for the Virginia Outdoors Foundation.)

Chief Patron: Abbitt Item 410 #2h

#### **Natural Resources**

Department Of Conservation And

Language

Recreation

# Language:

Page 345, after line 48, insert:

"Q. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from the Nature Conservancy of property adjacent to the James River State Park."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Governor Warner Item 412 #1g

#### **Natural Resources**

Department Of Environmental Quality

Language

#### Language:

Page 347, after line 21, insert:

"C. The State Air Pollution Control Board may promulgate emergency regulations to implement an emissions control program to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency, under the federal Clean Air Act."

#### **Explanation:**

(This amendment provides additional time to review the Commonwealth's plan to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency. It also allows the Commonwealth to meet the July 1, 2002, deadline set by the United States Environmental Protection Agency with respect to this plan.)

Chief Patron: Bloxom Item 426 #1h

# **Natural Resources**

Marine Resources Commission

Language

### Language:

Page 356, line 25, after "reappropriated", insert: "and realloted to the Marine Resources Commission for expenditure".

## **Explanation:**

(This amendment clarifies that funds in the Marine Life Management Program at the Commission are available after the close of the fiscal year due to the fact that expenditures are seasonal and activities will not be concluded prior to June 30 each year.)

Chief Patron: Jones S.C. Item 426 #2h

#### **Natural Resources**

Marine Resources Commission

Language

### Language:

Page 356, after line 41, insert:

"H. Notwithstanding § 2.2-1125, Code of Virginia, proceeds from the sale of surplus patrol boats and other law enforcement equipment shall be credited to the Marine Resources Commission for use in acquiring and maintaining such equipment."

## **Explanation:**

(This amendment will assist the law enforcement division of the Marine Resources Commission in acquiring and maintaining patrol vessels and other law enforcement equipment.)

Chief Patron: Drake Item 427 #1h

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$100,000 GF

## Language:

Page 356, line 42, strike "\$923,519" and insert "\$1,023,519".

# **Explanation:**

(This amendment provides funding for the removal of sunken and derelict vessels in Norfolk waterways, as well as the removal of derelict piers.)

Chief Patron: Tata Item 427 #2h

Natural Resources FY 00-01 FY 01-02

Marine Resources Commission \$0 \$100,000 GF

# Language:

Page 356, line 42, strike "\$923,519" and insert "\$1,023,519".

# **Explanation:**

(This amendment provides funding for removal of the sunken remains of the 205-foot Onondaga, a steel-hull vessel causing hazards to navigation in the Southern Branch of the Elizabeth River.)

Chief Patron: Governor Warner Item 430 #1g

## **Public Safety**

Secretary Of Public Safety

Language

## Language:

Page 360, after line 3, insert:

"C. Before June 1, 2002, the Secretary of Public Safety shall prepare a plan for the best utilization of the facility in Culpeper County now operated by the Department of Juvenile Justice. Before any plan to change the current utilization of the facility is implemented, it must be approved by the Governor and communicated to the General Assembly."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Cox Item 452 #1h

Co-Patron(s): Bloxom

Public Safety FY 00-01 FY 01-02

Division Of Institutions \$0 \$100,000 NGF

#### Language:

Page 368, line 38, strike "\$400,212,484" and insert "\$400,312,484".

Page 370, after line 41, insert:

"F. Included in this appropriation is \$100,000 the second year from nongeneral funds for distribution to organizations that work to enhance faith-based services to inmates. The source of the nongeneral funds is from profits generated by prison commissary operations."

### **Explanation:**

(This amendment provides funds for organizations that will work to provide enhanced services to inmates.)

Chief Patron: Governor Warner Item 479 #1g

Public Safety FY 00-01 FY 01-02

Department Of Juvenile Justice \$0 (\$2,901,806) GF

## Language:

Page 385, line 44, strike "\$62,042,273" and insert "\$59,140,467".

# **Explanation:**

(This amendment removes unnecessarily reappropriated balances within this program. The funds were not needed for localities due to delayed opening of several new detention facilities.)

Chief Patron: Suit Item 484 #1h

#### **Public Safety**

Department Of Military Affairs

Language

### Language:

Page 389, after line 20, insert:

"There is hereby created in the state treasury a special, nonreverting fund to be known as the Camp Pendleton Fund, hereafter referred to as "the Fund." The Fund shall be established on the books of the Comptroller. All moneys paid by the City of Virginia Beach for the lease of property at Camp Pendleton along General Booth Boulevard for use as a parking lot shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for facilities or activities at Camp Pendleton. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Adjutant General of the Department of Military Affairs. Amounts in the Fund and distributed from it shall not diminish or replace allocations or appropriations to Camp Pendleton or to the National Guard by the Commonwealth, or any other source, but shall be supplemental to all such other allocations or appropriations. In addition, such amounts shall not be used to calculate or reduce the share of local. federal, or state revenues otherwise available to Camp Pendleton or to the National Guard."

# **Explanation:**

(This amendment establishes that any funds received from the City of Virginia Beach from leasing property at Camp Pendleton shall be placed in a special fund that shall only be used for facilities or activities at Camp Pendleton.)

Chief Patron: Governor Warner Item 491 #1g

### **Public Safety**

Department Of State Police

Language

#### Language:

Page 391, line 57, strike "3." and insert "4."

Page 391, after line 56, insert:

"3. The Department of State Police is authorized to conduct negotiations with potential vendor(s) and shall, based upon the outcome of such negotiations, report to the Governor and the General Assembly the expected funding requirements for the implementation of a statewide-shared land mobile radio system."

#### **Explanation:**

(This amendment directs the State Police to negotiate with vendors in order to determine the funding requirements of a statewide radio system, and report funding requirements to the Governor and General Assembly.)

Chief Patron: Governor Warner Item 497 #1g

# **Public Safety**

Virginia Parole Board

Language

### Language:

Page 394, after line 21, insert:

"The Governor may adjust Parole Board members' salaries not to exceed those listed in the general provisions section of this act."

### **Explanation:**

(This amendment allows the Governor to adjust Parole Board members' salaries.)

Chief Patron: Governor Warner Item 506 #1g

#### **Transportation**

Secretary Of Transportation

Language

### Language:

Page 404, line 11, after "C.", insert "1."

Page 404, after line 24, insert:

"2. The Secretary of Transportation shall report, on or before June 30, 2002, to the Governor and the Secretary of Finance on the most recent transportation revenue estimates, and provide a plan that addresses adjustments to the Department of Transportation's highway system acquisition and construction program and highway system maintenance program, as well as any possible changes that may affect any of the Department of Transportation's funding levels, or any other agency's appropriation under the Secretary of Transportation, based on revised transportation revenue estimates. The Secretary of Transportation shall inform the Chairmen of the House Appropriations and the Senate Finance Committees of the details of this report."

#### **Explanation:**

(This amendment requires the Secretary of Transportation to report the most recent transportation revenue estimates and provide a plan to adjust appropriations for transportation programs according to the revised revenue estimates.)

Chief Patron: May Item 506 #2h

#### **Transportation**

Secretary Of Transportation

Language

# Language:

Page 403, line 12, after "Board.", insert:

"In the second year, funds for contract fees paid by the Virginia Railway Express for access to the right-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation shall be allocated from the Commonwealth's apportionment of federal Minimum Guarantee Equity program funds. This allocation shall not be considered a portion of the ten percent of Minimum Guarantee funds allocated to the Department of Rail and Public Transportation by this item but shall be in addition thereto."

#### **Explanation:**

(This amendment directs the Secretary of Transportation to fund the Virginia Railway Express track lease subsidy "off the top" of the Commonwealth's federal Minimum Guarantee apportionment rather than out of the ten percent of Minimum Guarantee funds dedicated to the Department of Rail and Public Transportation.)

Chief Patron: Hamilton Item 511 #3h

### **Transportation**

Department Of Aviation

Language

### Language:

Page 407, line 47, after "C.", strike "1." Page 408, strike lines 3 through 8.

### **Explanation:**

(This amendment would remove language directing that funding for annual debt service payments on the loan secured to provide for capital improvements at the Newport News/Williamsburg International Airport for the Aviation World's Fair be set aside prior to the distribution of entitlements from the Commonwealth Airport Fund.)

Chief Patron: Thomas Item 511 #4h

Co-Patron(s): Woodrum

#### **Transportation**

Department Of Aviation

Language

### Language:

Page 407, line 51, strike "15,000,000" and insert "6,000,000".

Page 408, line 2, after "2003.", insert:

"The total state monies, past and future, expended for capital improvements, temporary or permanent, at Newport News/Williamsburg International Airport in connection with the Aviation World's Fair 2003 shall not exceed \$13,400,000."

Page 408, line 6, after "Fund", strike "prior to".

Page 408, strike lines 7 and 8 and insert:

"out of the discretionary funds allocated for air carrier and reliever airports prior to any discretionary distribution by the Virginia Aviation Board pursuant to § 58.1-638 A 3 b, Code of Virginia."

#### **Explanation:**

(This amendment reduces the proposed debt authorization for the loan from the Virginia Resources Authority to the Virginia Aviation Board from \$15.0 million to \$6.0 million and requires that repayment of that loan come only from discretionary funding of the Virginia Aviation Board, not from airport entitlements. This amendment also limits total state commitment to the Aviation World's Fair project to \$13.4 million.)

Chief Patron: Governor Warner Item 514 #1g

### **Transportation**

Department Of Motor Vehicles

Language

### Language:

Page 408, before "The", insert "A."

Page 408, after line 48, insert:

"B. The Department of Motor Vehicles shall raise the Motor Vehicles Records fee by one dollar per transaction."

### **Explanation:**

(This amendment provides for an increase of one dollar per records transaction that would generate approximately \$5 million annually and represent a 20 percent overall increase. The excess revenue would be transferred to the general fund. For fiscal year 2002, this action can generate approximately \$166,000. A companion amendment is in Item 3-1.01.)

Chief Patron: Cole Item 525 #1h

Co-Patron(s): Lingamfelter

#### **Transportation**

**Department Of Transportation** 

Language

#### Language:

Page 420, after line 13, insert:

"P. No funds appropriated by this act, or otherwise made available to the Department of Transportation, shall be expended on the improvement or reconstruction of Route 28 from 0.2 miles west of Route 17 to 0.4 miles east of Route 17 in Fauquier County."

### **Explanation:**

(This amendment forbids VDOT from proceeding on a construction project on Route 28 at Route 17 in Fauquier County.)

Chief Patron: Kilgore Item 525 #2h

# **Transportation**

Department Of Transportation

Language

### Language:

Page 420, after line 13, insert:

"P. Out of this appropriation, \$540,000 the second year shall be transferred from federal surface transportation program "Enhancement" funds to the Wilderness Road State Park for the Daniel Boone Visitor Center. \$140,000 of this amount shall be used for an interpretive project of the 1775 fort."

### **Explanation:**

(This amendment requires VDOT to transfer federal TEA-21 enhancement funds to the Wilderness Road State Park for the Daniel Boone Visitor Center.)

Chief Patron: Callahan Item 525 #3h

#### **Transportation**

Department Of Transportation

Language

#### Language:

Page 415, line 29, after "C." insert "1."

Page 415, line 43, after "bonds", insert "(the Series 1992 Bonds)".

Page 415, line 47, after "on the", strike "bonds" and insert "Series 1992 Bonds".

Page 415, after line 49, insert:

"2. On and after the full defeasance of the Series 1992 Bonds, there is hereby appropriated for payment immediately upon receipt to the Route 28 Freeway Association (the "Association"), or a bond trustee selected by the Association, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to § 15.2-4600 et seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

# **Explanation:**

(This amendment ensures that locally derived special district tax revenues will be appropriated to secure and provide payment of debt service on up to \$400 million of Route 28 bonds for the new Route 28 Public Private Transportation Act proposal. These bonds also would be used to refinance existing Route 28 improvement bonds.)

Chief Patron: Governor Warner Item 538 #1g

### **Transportation**

Virginia Port Authority

Language

### Language:

Page 423, line 38, after "equipment.", insert:

"Prior to the issuance of these bonds, the Governor shall provide approval based on the most recent estimates of transportation revenues."

### **Explanation:**

(This amendment provides the Governor with final approval on the issuance of port bonds based on the most recent transportation revenue estimates.)

Chief Patron: Governor Warner Item 543.07 #2g

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 (\$28,836,891) GF

### Language:

Page 430, line 16, strike "(\$57,236,460)" and insert "(\$86,073,351)".

Page 430 line 19 strike "57,236,460" and insert "\$86,073,351".

Page 430 line 24, strike "two percent (2%)" and insert "three percent (3%)".

#### **Explanation:**

(This amendment increases the reduction to executive branch agency general fund budgets from two percent to three percent.)

Chief Patron: Governor Warner Item 543.1 #1g

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 (\$3,500,000) GF

### Language:

Page 430, line 32, strike "\$7,500,000" and insert "\$4,000,000".

# **Explanation:**

(This amendment reduces amounts appropriated as a central source of funding for anti-terrorism initiatives in order to more accurately reflect when the funds will actually be spent. Companion amendments to House Bill 30 increase the amounts appropriated for anti-terrorism initiatives.)

Chief Patron: Governor Warner Item 546 #1g

### **Central Appropriations**

**Central Appropriations** 

Language

### Language:

Page 432, line 41 after "A.", insert "1."

Page 432, after line 46, insert:

"2. Localities shall be reimbursed at the 70 percent level for the first six months of tax year 2002."

### **Explanation:**

(This amendment inserts language clarifying that the reimbursement rate for the personal property tax on vehicles shall be 70 percent in tax year 2002. The reference to the first six months indicates the portion of tax year 2002 that falls under the authority of House Bill/Senate Bill 29.) Chief Patron: Governor Warner Item 547 #1g

### Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 (\$21,206,253) GF

#### Language:

Page 433, line 14, strike "(\$29,034,215)" and insert "(\$50,240,468)".

Page 438, line 44, after "2.", insert "a.".

Page 438, line 50, strike "7,374,916" and insert "28,581,169".

Page 438, line 53, after "employees", insert:

", the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System".

Page 438, after line 53, insert:

"b. In the second year, nongeneral fund amounts estimated at \$9,747,125 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer".

#### **Explanation:**

(This amendment reduces the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System to the rate calculated by the Virginia Retirement System actuary for the June 30, 2001 valuation. House Bill/Senate Bill 29 as introduced applied this calculation only to the regular state employee retirement system. A companion amendment reduces the nongeneral fund portion of the rates.)

Chief Patron: Governor Warner Item 547 #2g

### Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 (\$21,159,323) GF

#### Language:

Page 433, line 14, strike "(\$29,034,215)" and insert "(\$50,193,538)".

Page 438, line 44, after "year", insert "retirement".

Page 438, line 45, after "System", strike "for state employees".

Page 438, line 47, after "2001", insert:

"less amounts to be withheld representing adjustments to liabilities to liquidate abandoned accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System".

Page 438 after line 53, insert:

"L.3.a. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item a further amount estimated at \$21,159,323 in the second year, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System."

b. Nongeneral fund amounts estimated at \$12,827,302 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempted from this transfer."

# **Explanation:**

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$90 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment is in Part 3.)

Chief Patron: Governor Warner Item 548 #2g

Central Appropriations FY 00-01 FY 01-02

Central Appropriations \$0 (\$927,000) GF

# Language:

Page 439, line 12, strike "\$27,938,874" and insert "\$27,011,874". Page 442, line 33, strike "1,500,000" and insert "573,000".

### **Explanation:**

(This amendment reduces fiscal year 2002 funding for the Virginia Tourism Authority's visitors technology program from \$1,500,000 to \$573,000.)

Chief Patron: Morgan Item 571 #1h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$30,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$30,000".

Page 462, after line 4, insert:

"Essex County Museum, Inc. \$0 \$30,000".

### **Explanation:**

(This amendment provides second-year funding for operating expenses for Essex County Museum, Inc.)

Chief Patron: Sherwood Item 571 #2h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$250,000".

Page 463, after line 37, insert:

"Our Health \$0 \$250,000".

#### **Explanation:**

(This amendment provides second-year funding for Our Health, a project co-locating several public and private agencies on a community services campus in downtown Winchester.)

Chief Patron: Sherwood Item 571 #3h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$150,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$150,000".

Page 462, after line 14, insert:

"George Washington's Office Museum, to the Winchester - Frederick County Historical Society for \$0 \$150,000".

### **Explanation:**

(This amendment provides second-year funding to the Winchester - Frederick County Historical Society for roof preservation expenses at the George Washington's Office Museum.)

Chief Patron: Sherwood Item 571 #4h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$155,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$155,000".

Page 462, after line 18, insert:

"Godfrey Miller Home, Inc. \$0 \$155,000".

### **Explanation:**

(This amendment provides second-year funding for capital expenses for the Godfrey Miller Home, Inc.)

Chief Patron: Sherwood Item 571 #5h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$350,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$350,000".

Page 462, after line 17, insert:

"Glen Burnie, the Museum of the Shenandoah Valley \$0 \$350,000".

### **Explanation:**

(This amendment provides second-year funding for capital expenses for Glen Burnie, the Museum of the Shenandoah Valley.)

Chief Patron: Sherwood Item 571 #6h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$65,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$65,000".

Page 461, line 23, strike "0" and insert "65,000".

#### **Explanation:**

(This amendment provides second-year funding for operating and restoration expenses for Belle Grove Plantation.)

Chief Patron: Putney Item 571 #7h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$125,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$125,000".

Page 462, line 56, strike "0" and insert "125,000".

### **Explanation:**

(This amendment provides second-year funding for operating and capital expenses for Lime Kiln Theater.)

Chief Patron: Putney Item 571 #8h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 463, line 42, strike "0" and insert "50,000".

### **Explanation:**

(This amendment provides second-year funding for operating expenses for Paxton House Historical Society.)

Chief Patron: Cox Item 571 #9h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

Entities-Nonstate Agencies

### Language:

Page 460, line 4, strike "\$0" and insert "\$100,000".

Page 462, line 27, strike "0" and insert "100,000".

#### **Explanation:**

(This amendment provides second-year funding for the Henricus Foundation to support the re-creation of the second successful English settlement that will complement the colony's beginnings at Jamestown.)

Chief Patron: Cox Item 571 #10h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$100,000".

Page 461, line 33, strike "0" and insert "100,000".

### **Explanation:**

(This amendment provides second-year funding for capital expenses at Camp Baker.)

Chief Patron: Cox Item 571 #11h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 464, after line 25, insert:

"Swift Creek Mill Playhouse \$0 \$50,000".

### **Explanation:**

(This amendment provides second-year funding to the Swift Creek Mill Playhouse to operate summer camps for youth, providing instruction in acting, music and playwriting.)

Chief Patron: Putney Item 571 #12h

Co-Patron(s): Byron

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$200,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$200,000".

Page 463, line 54, strike "0" and insert "200,000".

### **Explanation:**

(This amendment provides second-year funding for operating expenses for Jefferson's Poplar Forest.)

Chief Patron: Orrock Item 571 #13h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$25,000".

Page 462, after line 13, insert:

"Future Farmers of America-FCCLA Leadership Camp \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Future Farmers of America for shoreline stabilization work at its Smithfield Leadership Camp.)

Chief Patron: Orrock Item 571 #14h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$25,000".

Page 464, after line 20, insert:

"Spottsylvania Preservation Foundation, Inc. \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Spottsylvania Preservation Foundation, Inc., for the renovation of a former jail into a museum.)

Chief Patron: Orrock Item 571 #15h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$25,000".

Page 462, after line 31, insert:

"Historic Fredericksburg Foundation, Inc. \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding for operating expenses for Historic Fredericksburg Foundation, Inc.)

Chief Patron: Orrock Item 571 #16h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$25,000".

Page 462, after line 50, insert:

"Lake Anna Civic Association \$0 \$25,000".

### **Explanation:**

(This amendment provides second-year funding to the Lake Anna Civic Association for water testing.)

Chief Patron: Scott Item 571 #17h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 462, line 7, strike "0" and insert "50,000".

#### **Explanation:**

(This amendment provides second-year funding to the Fairfax Partnership for Youth to operate a youth mentoring program in cooperation with Fairfax County.)

Chief Patron: Bell Item 571 #18h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$250,000".

Page 463, line 41, strike "0" and insert "250,000".

### **Explanation:**

(This amendment provides second-year funding to the Paramount Theatre in Charlottesville for renovation expenses.)

Chief Patron: Bell Item 571 #19h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$49,100 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$49,100".

Page 461, after line 14, insert:

"Ash Lawn-Highland Summer Festival \$0 \$49,100".

### **Explanation:**

(This amendment provides second-year funding for the Ash Lawn-Highland Summer Festival to support educational outreach programs.)

Chief Patron: Bloxom Item 571 #20h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$36,000 GF

**Entities-Nonstate Agencies** 

### Language:

Page 460, line 4, strike "\$0" and insert "\$36,000".

Page 462, line 47, strike "0" and insert "36,000".

#### **Explanation:**

(This amendment provides second-year funding to historic Kerr Place for equipment and personnel to complete the cataloging, computerizing, and digitizing of the archival records and photographs in its collections.)

Chief Patron: Bloxom Item 571 #21h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 465, after line 6, insert:

"YMCA Model General Assembly \$0 \$50,000".

## **Explanation:**

(This amendment provides second-year funding for the YMCA Model General Assembly to underwrite a portion of the costs of providing the program to 2,500 students involved in the model judiciary program and 700 students involved in the Model General Assembly.)

Chief Patron: Bloxom Item 571 #22h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$20,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$20,000".

Page 463, after line 5, insert:

"Mathews Maritime Foundation \$0 \$20,000".

#### **Explanation:**

(This amendment provides second-year funding to the Mathews Maritime Foundation for the deck boat Cora Beth.)

Chief Patron: Callahan Item 571 #23h

Co-Patron(s): Albo, Almand, Amundson, Black, Bolvin, Darner, Devolites, Dillard, Hall, Hull, Moran, O'Brien, Petersen, Plum, Rust, Scott, Thomas, Van Landingham, Van Yahres, Watts

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$750,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$750,000". Page 465, line 1, strike "0" and insert "750,000".

# **Explanation:**

(This amendment provides second-year funding to the Wolf Trap Foundation for the Performing Arts for operating and capital expenses to further expand services.)

Chief Patron: Saxman Item 571 #24h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$175,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$175,000".

Page 465, line 4, strike "0" and insert "175,000".

#### **Explanation:**

(This amendment provides second-year funding for operating and capital expenses for the Woodrow Wilson Birthplace Foundation.)

Chief Patron: Sherwood Item 571 #25h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 464, line 41, strike "0" and insert "50,000".

#### **Explanation:**

(This amendment provides second-year funding to the Virginia Foundation for Agriculture in the Classroom for a statewide educational program.)

Chief Patron: Putney Item 571 #26h

Co-Patron(s): Byron

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$75,000".

Page 462, line 14, strike "0" and insert "75,000".

## **Explanation:**

(This amendment provides second-year funding to the George C. Marshall Foundation for operating expenses of the George C. Marshall Museum.)

Chief Patron: Sherwood Item 571 #27h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$300,000 GF

**Entities-Nonstate Agencies** 

#### Language:

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 462, line 34, strike "0" and insert "50,000".

Page 462, line 39, strike "0" and insert "50,000".

Page 463, line 34, strike "0" and insert "50,000".

Page 463, line 64, strike "0" and insert "50,000".

Page 464, line 12, strike "0" and insert "50,000".

Page 464, line 18, strike "0" and insert "50,000".

## **Explanation:**

(This amendment provides second-year funding of \$50,000 each for the state's six 4-H centers.)

Chief Patron: Griffith Item 571 #28h

Co-Patron(s): Nutter, Shuler, Thomas, Woodrum

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$750,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$750,000".

Page 464, line 6, strike "0" and insert "750,000".

## **Explanation:**

(This amendment provides second-year funding for the Science Museum of Western Virginia for operating expenses.)

Chief Patron: Cox Item 571 #29h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 463, after line 35, insert:

"Old Brick House Foundation \$0 \$50,000".

**Explanation:** 

(This amendment provides second-year funding to the Old Brick House Foundation for renovation of historic Kennon House.)

Chief Patron: Hamilton Item 571 #30h

Co-Patron(s): Christian, Joannou, Morgan, Oder

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$5,000,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$5,000,000". Page 463, line 3, strike "0" and insert "5,000,000".

## **Explanation:**

(This amendment provides second-year funding for construction of a building to house the Monitor Center, which will house artifacts from the U.S.S. Monitor.)

Chief Patron: Shuler Item 571 #31h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 462, line 30, strike "0" and insert "50,000".

#### **Explanation:**

(This amendment provides second-year funding to Floyd County for the Highland Cultural Coalition. Funding is for a guidebook to lead visitors on a 22-county system of auto trails of cultural sites in western Virginia.)

Chief Patron: Callahan Item 571 #32h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$100,000".

Page 464, line 52, strike "0" and insert "100,000".

#### **Explanation:**

(This amendment provides second-year funding to the Virginia Recreation and Park Society for operating expenses of the Virginia Senior Games.)

Chief Patron: Hall Item 571 #33h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$300,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 461, line 52, strike "0" and insert "300,000".

## **Explanation:**

(This amendment provides second-year funding for the Council for America's First Freedom for operating expenses.)

Chief Patron: Broman Item 571 #34h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$40,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$40,000".

Page 462, line 382, strike "0" and insert "40,000".

#### **Explanation:**

(This amendment provides second-year funding for the James Madison Memorial Foundation for the renovation of the James Madison Museum.)

Chief Patron: Broman Item 571 #35h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$300,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 463, line 16, strike "0" and insert "300,000".

#### **Explanation:**

(This amendment provides second-year funding for operating and capital expenses at James Madison's Montpelier.)

Chief Patron: Armstrong Item 571 #37h

Co-Patron(s): Hurt, Marshall D.

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$75,000".

Page 463, line 49, strike "0" and insert "75,000".

## **Explanation:**

(This amendment provides second-year funding for operating expenses of the Piedmont Arts Association.)

Chief Patron: Broman Item 571 #38h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 463, line 20, strike "0" and insert "50,000".

## **Explanation:**

(This amendment provides second-year funding for operating expenses for the Museum of Culpeper History.)

Chief Patron: Sherwood Item 571 #39h

Co-Patron(s): Athey, Hogan, Weatherholtz

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$12,500 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$12,500".

Page 464, line 41, strike "0" and insert "12,500".

## **Explanation:**

(This amendment provides second-year funding for a statewide educational program for the Virginia Foundation for Agriculture in the Classroom project.)

Chief Patron: Baskerville Item 571 #40h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$25,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$25,000".

Page 462, line 3, strike "0" and insert "25,000".

#### **Explanation:**

(This amendment provides second-year funding to the Elegba Folklore Society, Inc. for education, cultural enrichment and tourism around the Commonwealth.)

Chief Patron: Drake Item 571 #41h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$500,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$500,000".

Page 461, line 46, strike "0" and insert "500,000".

## **Explanation:**

(This amendment provides second-year funding to the Chrysler Museum of Art for operating expenses.)

Chief Patron: Drake Item 571 #42h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$100,000".

Page 463, line 32, strike "0" and insert "100,000".

#### **Explanation:**

(This amendment provides second-year funding to the Norfolk Botanical Gardens for support of educational programs, tourism development, and capital improvements such as replacement of aging tour boats and the procurement of a handicapped-accessible tour train.)

Chief Patron: Drake Item 571 #43h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$250,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$250,000".

Page 464, line 57, strike "0" and insert "250,000".

## **Explanation:**

(This amendment provides second-year funding for development of the Virginia Zoological Park.)

Chief Patron: Drake Item 571 #44h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$300,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 464, line 33, strike "0" and insert "300,000".

#### **Explanation:**

(This amendment provides second-year funding to the USS Wisconsin for infrastructure development, educational programs and tourism development.)

Chief Patron: Drake Item 571 #45h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$75,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$75,000".

Page 464, after line 37, insert:

"Virginia Arts Festival \$0 \$75,000".

# **Explanation:**

(This amendment provides second-year funding to Virginia Arts Festival for operating expenses.)

Chief Patron: Callahan Item 571 #46h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$100,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$100,000".

Page 464, line 52, strike "0" and insert "100,000".

## **Explanation:**

(This amendment provides second-year funding to help with unmet needs for the Virginia Senior Games.)

Chief Patron: Landes Item 571 #47h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 461, after line 14, insert:

"Artisans Center of Virginia \$0 \$50,000".

# **Explanation:**

(This amendment provides second-year funding to Artisans Center of Virginia for operating expenses.)

Chief Patron: Callahan Item 571 #48h

# Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

# Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 461, line 26, strike "0" and insert "50,000".

## **Explanation:**

(This amendment provides second-year funding to the Mt. Vernon Slave Memorial Celebration, to be held in June 2002.)

Chief Patron: Shuler Item 571 #49h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$300,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$300,000".

Page 461, after line 45, insert:

"Christiansburg Industrial Institute \$0 \$300,000

This organization is exempt from the matching requirement."

# **Explanation:**

(This amendment provides funding to the Christiansburg Industrial Institute for renovation of the Edgar Long Building. Language is added that would exempt the organization from the matching requirements for nonstate agency appropriations.)

Chief Patron: Callahan Item 571 #50h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$0 \$50,000 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$0" and insert "\$50,000".

Page 463, after line 57, insert:

"Recording for the Blind and Dyslexic \$0 \$50,000".

## **Explanation:**

(This amendment provides second-year funding to the Recording for the Blind and Dyslexic to set up outreach offices.)

Chief Patron: Cosgrove Item 571 #51h

Nonstate Agencies FY 00-01 FY 01-02

State Grants To Nonstate \$30,000 \$0 GF

**Entities-Nonstate Agencies** 

## Language:

Page 460, line 4, strike "\$35,989,834" and insert "\$36,019,834".

Page 461, after line 40, insert:

"Chesapeake Arboretum \$0 \$30,000".

# **Explanation:**

(This amendment provides second-year funding to the Chesapeake Arboretum for development and maintenance expenses.)

Chief Patron: Governor Warner Item C-0 #1g

## **General Conditions**

General Conditions Language

# Language:

```
Page 468, after line 48, insert: "194" "15952" "0100" "$475,000". Page 469, line 17, strike "61,232,649" and insert "61,707,649".
```

# **Explanation:**

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Eighth Street Office Building.)

Chief Patron: Governor Warner Item C-0 #2g

## **General Conditions**

General Conditions Language

# Language:

Page 468, after line 48, insert: "194" "15948" "0100" "\$705,000". Page 469, line 17, strike "61,232,649" and insert "61,937,649".

# **Explanation:**

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Ninth Street Office Building.)

Chief Patron: Governor Warner Item C-0 #3g

## **General Conditions**

General Conditions Language

# Language:

Page 468, after line 48, insert: "194" "16016" "0100" "\$1,000,000". Page 469, line 17, strike "61,232,649" and insert "62,232,649".

# **Explanation:**

(This amendment captures the general fund balances remaining in the capital outlay project authorized for planning the renovation of the Finance Building.)

Chief Patron: Hamilton Item C-19.3 #1h

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$0 \$1,500,000 NGF

# Language:

Page 474, line 21, strike "\$0" and insert "\$1,500,000".

Page 474, line 22, strike "Higher Education Operating" and insert "Bond Proceeds".

## **Explanation:**

(This amendment supplements and changes the funding source for a track complex project at Christopher Newport University.)

Chief Patron: Hamilton Item C-19.4 #1h

Education: Higher Education FY 00-01 FY 01-02

Christopher Newport University \$0 \$2,500,000 NGF

# Language:

Page 474, line 23, strike "\$0" and insert "\$2,500,000".

Page 474, line 24, strike "Higher Education Operating" and insert "Bond Proceeds".

## **Explanation:**

(This amendment supplements and changes the funding source for an athletics facilities expansion project at Christopher Newport University.

Chief Patron: Morgan Item C-23.3 #1h

# **Education: Higher Education**

Virginia Institute Of Marine Language

Science

# Language:

Page 475, line 33, strike "Replace Brooke and Davis Halls", insert "Marine Research Building Complex".

# **Explanation:**

(This amendment makes the appropriation for planning consistent with the project as proposed in House Bill 99.)

Chief Patron: Putney Item C-60.2 #1h

Education: Higher Education FY 00-01 FY 01-02

University Of Virginia \$0 \$4,500,000 NGF

# Language:

Page 482, line 28, strike "\$14,000,000" and insert "\$18,500,000".

## **Explanation:**

(This amendment supplements the bond authorization for a parking deck project to reflect revised cost estimates. The debt service will be financed with private funds.)

Chief Patron: Putney Item C-62 #1h

# **Education: Higher Education**

University Of Virginia Medical Language Center

#### Language:

Page 483, line 7, strike "\$37,173,000" and insert "27,173,000". Page 483, after line 7, insert: "Bond Proceeds ......."10,000,000".

### **Explanation:**

(This amendment deletes \$10.0 million of hospital revenues and substitutes a like amount in 9(d) bond authority for the Kluge Children's Rehabilitation Center project [16245]).

Chief Patron: Hall Item C-80 #1h

**Education: Higher Education** 

Virginia Commonwealth Language University

#### Language:

Page 486, line 16, strike "Higher Education Operating", and insert "Bond Proceeds". Page 486, after line 16, insert,

- "1. The General Assembly authorizes Virginia Commonwealth University, with the approval of the Governor, to construct a new teaching and research facility for use by the School of Engineering at Virginia Commonwealth University. This project must be consistent with the guidelines of the Department of General Services and comply with the Treasury Board Guidelines issued pursuant to § 23-19 (d)(4), Code of Virginia, and any subsequent amendments thereto.
- 2. The General Assembly authorizes Virginia Commonwealth University to enter into a written agreement with the School of Engineering Foundation at Virginia Commonwealth University to design, construct, and finance the project. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The project may be constructed on property owned by either the University or the School of Engineering Foundation.
- 3. The School of Engineering Foundation will assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on the bonds issued to finance this project."

## **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Hall Item C-84.1 #1h

### **Education: Higher Education**

Virginia Commonwealth Language

University

#### Language:

Page 487, after line 5, insert:

"C-84.1. Property Conveyance: Virginia

Biotechnology Research Park Authority

The General Assembly authorizes Virginia Commonwealth University, subject to approval of the Governor, to convey to the Virginia Biotechnology Research Park Authority the properties located at 603 North 7th Street and 704 East Leigh Street and 616 North 8th Street for the purpose of constructing new buildings at the Research Park. The properties at 603 North 7th and 704 East Leigh Streets shall be conveyed at a cost not less than \$138,000. The property at 616 North 8th Street shall be conveyed at a cost not less than \$231,000."

### **Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Spruill Item C-121 #1h

Education: Higher Education FY 00-01 FY 01-02

Virginia State University (\$6,500,000) \$0 NGF

### Language:

Page 495, line 36, strike "\$6,500,000" and insert "\$0". Page 495, strike lines 35 through 38.

### **Explanation:**

(This amendment deletes funding for construction of a new dormitory. A new project is authorized in House Bill 30 providing for the acquisition of off-campus student housing.)

Chief Patron: Governor Warner Item C-200 #1g

Central Appropriations	<b>FY 00-01</b>	FY 01-02
Central Capital Outlay	\$0	(\$1,500,000) GF
	\$0	\$1,500,000 NGF

#### Language:

Page 512, line 33, strike "\$25,000,000" and insert "\$23,500,000".

Page 515, after line 12, insert:

"F. The source of funds for the Debt Service appropriation in this item includes \$1,500,000 in interest earned on proceeds of general obligation bonds authorized by Chapters 781, 789, 849, 892, 894, and 896 of the 1992 Virginia Acts of Assembly."

## **Explanation:**

(This amendment replaces general fund dollars with excess interest earnings from the 1992 General Obligation Bond proceeds. Tax law allows these excess funds to be used for capital projects.)

Chief Patron: Spruill Item C-203 #1h

### **Central Appropriations**

Self-Supporting General Obligation Bonds 9(C)

Language

#### Language:

Page 516, strike lines 43 through 46.

### **Explanation:**

(This amendment is a companion amendment to C-121 which deletes funding for construction of a new dormitory at Virginia State University. An item in House Bill 30 authorizes the acquisition of a piece of property for off-campus student housing.)

Chief Patron: Hall Item C-204 #1h

### **Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

# Language:

Page 517, after line 33, insert:

"Construct Addition to School of

Engineering, Phase II C-80 16403 26,300,000 0 26,300,000".

### **Explanation:**

(This amendment provides \$26,300,000 of 9(d) debt authority for VCU to construct the School of Engineering, Phase II. Debt service will be paid from private gifts.)

Chief Patron: Governor Warner Item 3-1.01 #2g

#### **Transfers**

Interfund Transfers Language

## Language:

Page 527, after line 22, insert:

"FF. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$9,747,125 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2002. Appropriated funds from federal sources are exempt from this transfer."

## **Explanation:**

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Chief Patron: Governor Warner Item 3-1.01 #3g

### **Transfers**

Interfund Transfers Language

### Language:

Page 526, strike lines 40-57.

Page 527, strike lines 1-16.

Page 527, line 17, strike "DD" and insert "CC".

Page 527, line 21, strike "EE" and insert "DD".

### **Explanation:**

(This amendment removes the across-the-board reductions for nongeneral fund agencies.)

Chief Patron: Governor Warner Item 3-1.01 #4g

#### **Transfers**

Interfund Transfers Language

### Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund special fund balances of \$170,393 from the Department of Mental Health, Mental Retardation and Substance Abuse Services."

### **Explanation:**

(This amendment transfers 2001 special fund balances from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the general fund.)

Chief Patron: Governor Warner Item 3-1.01 #5g

### **Transfers**

Interfund Transfers Language

## Language:

Page 524, line 42, strike "323,000,000" and insert "329,000,000".

## **Explanation:**

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

Chief Patron: Governor Warner Item 3-1.01 #6g

#### **Transfers**

Interfund Transfers Language

## Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Department of Information Technology shall transfer \$156,203 to the general fund. This amount is a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

## **Explanation:**

(This amendment applies the three percent across-the-board reduction to the administrative services function in the Department of Information Technology.)

Chief Patron: Governor Warner Item 3-1.01 #7g

#### **Transfers**

Interfund Transfers Language

### Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Comptroller shall transfer \$166,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues to be derived from a one-dollar increase on fees related to motor vehicles records transaction."

#### **Explanation:**

(This amendment provides for an increase of one dollar per records transaction that would generate approximately \$5 million annually and represent a 20 percent overall increase. The excess revenue would be transferred to the general fund. For fiscal year 2002, this action will generate approximately \$166,000. A companion amendment is in Item 514.)

Chief Patron: Governor Warner Item 3-1.01 #8g

#### **Transfers**

Interfund Transfers Language

## Language:

Page 527, after line 22, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$12,827,302 for the reduction in retirement contributions resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempt from this transfer."

### **Explanation:**

(This amendment captures the nongeneral fund savings associated with retirement contribution rate reductions attributed to VRS dormant accounts.)

Chief Patron: Governor Warner Item 3-1.01 #9h

#### **Transfers**

Interfund Transfers Language

### Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$2,000,000 to the general fund from the special fund balance of the Commission on the Virginia Alcohol Safety Action Program. This transfer shall partially reimburse the general fund for the appropriation provided in Item 343.10 of this act for anti-terrorism activities."

### **Explanation:**

(This amendment provides for a transfer of \$2,000,000 in fiscal year 2002 from the Commission on the Virginia Alcohol Safety Action Program to the general fund to support the Commonwealth's anti-terrorism efforts. The transfer is from existing special fund balances.)

Chief Patron: Hamilton Item 3-1.02 #1h

#### **Transfers**

**Interagency Transfers** 

Language

### Language:

Page 527, after line 46, insert:

"E. The Department of Alcoholic Beverage Control shall transfer \$200,000 each year of the biennium to the Department of Criminal Justice Services for the Youth Alcohol and Drug Abuse Prevention Project."

### **Explanation:**

(This amendment transfers profits from liquor sales to DCJS for the Youth Alcohol and Drug Prevention Project. These profits currently go to the general fund.)

Chief Patron: Governor Warner Item 3-5.01 #1g

#### **Modifications and Adjustments to Taxes and Fees**

Deconform State Tax Law from the Federal Internal Revenue Service Language Code

#### Language:

Page 529, after line 20 insert:

"§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES § 3-5.01 DECONFORM STATE TAX LAW FROM THE FEDERAL INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301 of the Code of Virginia, any reference in Chapter 3 of title 58.1 of the United States Code relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise."

#### **Explanation:**

(This amendment deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues, due to pending federal legislation. The date of deconformity is June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.)

Chief Patron: Governor Warner Item 3-5.02 #1g

#### **Modifications and Adjustments to Taxes and Fees**

Accelerated Sales and Tax Collections

Language

#### Language:

Page 529, after line 20, insert:

"§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES § 3-5.02 ACCELERATED SALES AND USE TAX COLLECTIONS

- 1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, every dealer, as defined by § 58.1-612, Code of Virginia, with (a) annual taxable sales in excess of \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June; or (b) annual taxable sales equal to or less than \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 67 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June. Such tax payments shall be made on or before the 30th day of June, 2002, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia, or on or before the 25th day of June, 2002, if payment is made by other than electronic funds transfer. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner. Every dealer shall be entitled to a credit for the payments under this paragraph on the return due July 20, 2002.
- 2. In lieu of the penalties provided in § 58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment on the sales and use tax liability as provided in paragraph 1 above shall subject the dealer to a penalty of 30 percent of the amount of tax that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in §58.1-15, Code of Virginia. The payment required by paragraph 1 above shall become delinquent on the first day following the due date set forth in paragraph 1 if not paid."

# **Explanation:**

(This amendment changes the proposal to accelerated sales and use tax collections proposed in the introduced budget. In June, dealers with annual sales in excess of \$17.5 million would remit an amount equal to 90 percent of sales and use tax collections in May. All other dealers would remit in June an amount equal to two-thirds of May collections. Companion amendments revise the

general fund revenue forecast and delete similar language from the Department of Taxation, Item 281.)

Chief Patron: Marshall R. Item 4-5.02 #1h

## **Special Conditions and Restrictions on Expenditures**

**Intergovernmental Transactions** 

Language

### Language:

Page 549, line 10, before "State", insert "A."

Page 549, after line 17, insert:

"B. No funds provided in this act shall be used by any state agency to process an application by the Town of Leesburg in Loudoun County to annex the territory of another jurisdiction. The provisions of this paragraph shall expire on July 1, 2003."

### **Explanation:**

(This amendment is self-explanatory.)