

Conference Report on House Bill 29

Item 0 #1c

Revenues

Revenues

Language

Language:

Page 1, line 43, strike "\$52,808,094" and insert: "\$101,286,801".

Page 1, line 43, strike "\$172,735,009" and insert: "\$221,213,716".

Page 1, line 45, strike "\$11,189,142,626" and insert: "\$10,915,988,262".

Page 1, line 45, strike "\$22,548,649,761" and insert: "\$22,275,495,397".

Page 1, line 47, strike "\$633,125,386" and insert "\$691,570,046".

Page 1, line 47, strike "\$992,552,519" and insert "\$1,050,997,179".

Page 2, line 1, strike "\$12,342,076,106" and insert: "\$12,175,845,109".

Page 2, line 1, strike "\$24,833,905,253" and insert: "\$24,667,674,256".

Page 2, line 5, strike "\$12,416,910,808" and insert: "\$12,469,012,779".

Page 2, line 5, strike "\$23,390,492,726" and insert: "\$23,442,594,697".

Page 2, line 6, strike "\$233,324,000" and insert: "\$226,824,000".

Page 2, line 7, strike "\$360,171,508" and insert: "\$433,426,737".

Page 2, line 7, strike "\$593,495,508" and insert: "\$660,250,737".

Page 2, line 9, strike "\$12,678,632,008" and insert: "\$12,672,132,008".

Page 2, line 10, strike "\$12,777,082,316" and insert: "\$12,902,439,516".

Page 2, line 10, strike "\$25,455,714,324" and insert: "\$25,574,571,524".

Page 2, line 12, strike "\$25,170,461,155" and insert: "\$25,163,961,155".

Page 2, line 12, strike "\$25,119,158,422" and insert: "\$25,078,284,625".

Page 2, line 12, strike "\$50,289,619,577" and insert: "\$50,242,245,780".

Page 2, line 44, strike "\$24,522,079,727" and insert: "\$24,297,431,160".

Page 2, line 44, strike "\$22,461,096,229" and insert: "\$22,510,546,200".

Page 2, line 44, strike "\$46,983,175,956" and insert: "\$46,807,977,360".

Page 2, line 46, strike "\$105,307,723" and insert: "\$105,594,133".

Page 2, line 46, strike "\$110,830,278" and insert: "\$111,116,688".

Page 2, line 48, strike "\$543,489,856" and insert: "\$546,687,712".

Page 2, line 48, strike "\$565,156,728" and insert: "\$568,354,584".

Page 3, line 2, strike "\$23,836,854,957" and insert: "\$23,608,722,124".

Page 3, line 2, strike "\$22,059,380,197" and insert: "\$22,108,941,616".

Page 3, line 2, strike "\$45,896,235,154" and insert: "\$45,717,663,740".

Page 3, line 4, strike "\$374,526,605" and insert: "\$374,415,157".

Page 3, line 4, strike "\$374,963,962" and insert: "\$374,852,514".

Page 3, line 8, strike "\$238,575,834" and insert: "\$237,075,834".

Page 3, line 8, strike "\$1,023,219,174" and insert: "\$1,092,626,403".

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Page 3, line 8, strike "\$1,261,795,008" and insert: "\$1,329,702,237".

Page 3, line 10, strike "\$24,760,655,561" and insert: "\$24,534,506,994".

Page 3, line 10, strike "\$23,484,315,403" and insert: "\$23,603,172,603".

Page 3, line 10, strike "\$48,244,970,964" and insert: "\$48,137,679,597".

Explanation:

(This amendment shows the adjustments to revenues and appropriations in the conference report for House Bill 29.)

Item 1 #3c

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$0	\$135,000	GF

Language:

Page 4, line 5, strike "\$25,622,456" and insert "\$25,757,456".

Explanation:

(This amendment provides \$135,000 in the second year from the general fund for the Clerk of the Senate for unbudgeted redistricting costs.)

Item 1 #4c

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$0	\$151,410	GF

Language:

Page 4, line 5, strike "\$25,622,456" and insert "\$25,773,866".

Explanation:

(This amendment provides \$151,410 in the second year from the general fund for the Clerk of the Senate for increased service charges by the Department of General Services for maintenance of the Capitol and the General Assembly Building.)

Item 22 #3c

Legislative Department

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Legislative Department Reversion
Clearing Account

Language

Language:

Page 19, after line 32, insert:

"C. Upon approval by the Joint Rules Committee, out of this appropriation, \$75,000 the second year from the general fund shall be transferred to the Chesapeake Bay Commission for the Bi-State Blue Crab Advisory Committee."

Explanation:

(This amendment provides \$75,000 the second year from the general fund for the Bi-State Blue Crab Advisory Committee, as approved by the Chesapeake Bay Commission, to match funding provided by Maryland to coordinate blue crab fishery management.)

Item 22.1 #3c

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 19, strike lines 36 through 39 and insert:

"The amount of \$1,070,680 from fiscal year 2001 legislative agency balances that was reappropriated per § 4-1.06 of this act shall be unallotted in accordance with the report on fiscal year 2001 Legislative Agency Balances approved by the Joint Rules Committee on December 18, 2001. Said balances shall be applied to offset the reduction contained in this item, and to increase resources available for appropriation by an additional \$75,688."

Explanation:

(This amendment is self-explanatory.)

Item 31 #1c

Judicial Department

General District Courts

Language

Language:

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Page 25, after line 42, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, effective May 1, 2002, the fee for processing a misdemeanor or traffic violation case shall be \$40.

F. Notwithstanding the provisions of § 16.1-69.48:2, Code of Virginia, effective May 1, 2002, the fee for filing civil actions shall be \$16."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in general district courts by \$12 and filing fees for civil actions by \$4, effective May 1, 2002.)

Item 32 #1c

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 26, after line 39, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, effective May 1, 2002, the fee for processing a misdemeanor or traffic violation case shall be \$40.

F. Notwithstanding the provisions of § 16.1-69.48:2, Code of Virginia, effective May 1, 2002, the fee for filing civil actions shall be \$16."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases for Juvenile and Domestic Relations Courts by \$12 and filing fees for civil actions by \$4, effective May 1, 2002.)

Item 33 #1c

Judicial Department

Combined District Courts

Language

Language:

Page 27, after line 30, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 Code of Virginia, effective May 1, 2002, the fee for processing a misdemeanor or a traffic violation case shall be \$40."

F. Notwithstanding the provisions of § 16.1-69.48:2, Code of Virginia, effective May

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1, 2002, the fee for filing civil actions shall be \$16.

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in Combined District Courts by \$12 and filing fees for civil actions by \$4, effective May 1, 2002.)

Item 41.1 #1c

Judicial Department	FY 00-01	FY 01-02	
Judicial Department Reversion Clearing Account	\$0	\$3,197,856	GF

Language:

Page 30, line 24, strike "\$3,197,856" and insert "\$0".
Page 30, strike lines 23-33.

Explanation:

(This amendment provides \$3,197,856 from the general fund the second year to eliminate the proposed reversion clearing account in the Judicial Department for fiscal year 2002, thereby eliminating the across-the-board, unspecified reductions of two percent in the Judicial Department in House Bill 29, as introduced.)

Item 47 #1c

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department Of Law	\$0	(\$75,142)	GF

Language:

Page 32, line 41, strike "\$19,989,339" and insert "\$19,914,197".
Page 33, strike lines 24 through 27.

Explanation:

(This amendment removes second-year funding to enforce the Master Settlement Agreement.)

Item 55 #1c

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Office of Administration

Secretary Of Administration

Language

Language:

Page 38, strike lines 5 through 14.

Explanation:

(This amendment deletes a proposed study of the long-term care benefit for state employees. This study is not needed as the benefit has been codified.)

Item 60 #1c

Administration

Compensation Board

Language

Language:

Page 40, line 11, after "62," insert "63,".

Page 48, line 51, strike "The" and insert:
"Except as provided in Item 63 A 2, the".

Explanation:

(This amendment provides authority for local governments to supplement the salary of local circuit court clerks.)

Item 60 #2c

Administration

Compensation Board

Language

Language:

Page 43, after line 48, insert:

"N. Notwithstanding the provisions of § 15.2-1636.9 A, Code of Virginia, no appeal of any decision of the Compensation Board shall lie to any circuit court from the date of enactment of this act until July 1, 2004, at which time a circuit court may consider appeals for subsequent fiscal years. Nothing herein shall prevent a Constitutional Officer from appealing any decision of their local governing body; however, upon motion of either the Compensation Board or the Constitutional Officer, the action shall be dismissed with prejudice as to the Compensation Board."

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Explanation:

(This amendment places a moratorium on appeals of Compensation Board actions through fiscal year 2004 due to budget-reduction actions by the General Assembly.)

Item 60 #3c

Administration

Compensation Board

Language

Language:

Page 43, after line 48, insert:

"N. On or before June 30, 2002, unexpended balances in the Compensation Board estimated at \$9,452,405 shall revert to the general fund of the State Treasury."

Explanation:

(This amendment is self-explanatory.)

Item 61 #1c

Administration

Compensation Board

FY 00-01

\$0

FY 01-02

(\$988,973) GF

Language:

Page 43, line 51, strike "\$336,650,691" and insert "\$335,661,718".

Explanation:

(This amendment reduces the reimbursement to sheriffs' offices due to reduced Virginia Retirement System rates.)

Item 61 #2c

Administration

Compensation Board

FY 00-01

\$0

FY 01-02

(\$212,990) GF

Language:

Page 43, line 51, strike "\$336,650,691" and insert "\$336,437,701".

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Explanation:

(This amendment eliminates the increase that was proposed in House Bill 29, as introduced, to fund additional deputy sheriff positions based on a 1:1,500 population ratio due to the fact that it will be too late in the fiscal year to fill these positions by the time the funding would be available.)

Item 61 #3c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$25,108,544)	GF

Language:

Page 43, line 51, strike "\$336,650,691" and insert "\$311,542,147".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for sheriffs to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 62 #1c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$128,440)	GF

Language:

Page 46, line 47, strike "\$47,355,462" and insert "\$47,227,022".

Explanation:

(This amendment reduces the reimbursement to Commonwealth attorneys' offices due to reduced Virginia Retirement System rates.)

Item 62 #2c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$3,670,492)	GF

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Language:

Page 46, line 47, strike "\$47,355,462" and insert "\$43,684,970".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for Commonwealth Attorneys to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 63 #1c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$37,315)	GF

Language:

Page 48, line 26, strike "\$42,746,806" and insert "\$42,709,491".

Explanation:

(This amendment reduces the reimbursement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

Item 63 #2c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$3,044,452)	GF

Language:

Page 48, line 26, strike "\$42,746,806" and insert "\$39,702,354".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for circuit court clerks to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

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Item 66 #1c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$55,042)	GF

Language:

Page 54, line 40, strike "\$24,660,573" and insert "\$24,605,531".

Explanation:

(This amendment reduces the reimbursement to treasurers' offices due to reduced Virginia Retirement System rates.)

Item 66 #2c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$1,878,946)	GF

Language:

Page 54, line 40, strike "\$24,660,573" and insert "\$22,781,627".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for local Treasurers to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 67 #1c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$50,831)	GF

Language:

Page 56, line 4, strike "\$18,041,540" and insert "\$17,990,709".

Explanation:

(This amendment reduces the reimbursement requirement to commissioners of the revenue offices due to reduced Virginia Retirement System rates.)

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Item 67 #2c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$1,385,374)	GF

Language:

Page 56, line 4, strike "\$18,041,540" and insert "\$16,656,166".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for commissioners of the revenue to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 67.10 #1c

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	(\$1,566,791)	GF

Language:

Page 56, after line 28, insert:

"67.10. Executive Management (71300)

(\$1,566,791)

Fund Sources: General

(\$1,566,791)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the reimbursement to locally elected constitutional officers offices due to reduced Virginia Retirement System rates.)

Item 75 #1c

Administration

Department Of General Services

Language

Language:

Page 59, line 41, strike "either".

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Page 59, line 43, after "system", strike the remainder of the line.

Page 59, strike line 44.

Page 59, line 37, strike "electronically".

Explanation:

(This amendment removes language allowing the Department of General Services to recoup costs associated with the proposed statewide electronic procurement system by levying fees upon vendors conducting business with the Commonwealth electronically.)

Item 89 #2c

Office of Administration

Virginia Public Broadcasting Board

Language

Language:

Page 70, line 41, after "offices", strike "," and insert "and".

Page 70, line 42, strike "and transmitters".

Explanation:

(This amendment allows WETA to retain eligibility for Virginia Public Broadcasting Board community service grants if its offices and studios are in Virginia even if its transmitters are located outside of the Commonwealth.)

Item 106 #1c

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$0

(\$2,000,000) NGF

Language:

Page 82, line 7, strike "\$41,706,411" and insert "\$39,706,411".

Page 82, line 45, after "and" strike "\$5,500,000" and insert "\$3,500,000".

Explanation:

(This amendment reduces the appropriation of federal TANF funds for housing programs, to more closely reflect utilization. In fiscal year 2002, the remaining appropriation of TANF funds would be \$3,500,000. Amendments to House Bill 30 provide \$4,250,000 in fiscal year 2003 and \$5,000,000 in fiscal year 2004.)

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Item 108 #1c

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$0	(\$611,500)	GF

Language:

Page 87, line 20, strike "\$2,811,500" and insert "\$2,200,000".

Page 87, line 28, strike "\$2,811,500" and insert "\$2,200,000".

Page 87, line 34, after "2002." insert:

"Notwithstanding the provisions of §§ 59.1-282.2 and 59.1-282.3, Code of Virginia, the Department is authorized to prorate, with no repayment necessary in the next fiscal year, the amount of awards each business receives to match the appropriation for this item."

Explanation:

(This amendment reduces the proposed increase in the enterprise zone job grant program, and authorizes the Department to prorate awards if necessary.)

Item 124 #3c

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$0	(\$7,000,000)	GF

Language:

Page 92, line 18, strike "\$28,646,229" and insert "\$21,646,229".

Page 95, strike lines 4 through 8 and insert:

"Q. It is the intent of the General Assembly to fulfill the commitment made to the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs, as stipulated in § 2.2-2444, Code of Virginia."

Explanation:

(This amendment removes the \$7.0 million included in the Budget Bill for the Virginia Advanced Shipbuilding and Carrier Integration Center. The funds were for the Center's operations.)

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 96, after line 11, insert:

"F. It is the intent of the General Assembly that unobligated funds appropriated by the General Assembly for the use of local Workforce Investment Boards and returned to the Commonwealth shall be reallocated by the Governor to the same geographic areas from which the unobligated funds were obtained. The reallocated funds shall be used for high-priority education programs, including allied health professions, plumbing, tractor-trailer driver training, industrial maintenance, heavy-equipment operator training, automotive technician training, industrial machinist training, and high-skills manufacturing. The Secretary of Commerce and Trade shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year the amounts returned from the local Workforce Investment Boards and the uses of the funds reallocated by the Governor."

Explanation:

(This amendment expresses the intent of the General Assembly regarding the use of any unobligated Workforce Investment Act funds that are returned to the Virginia Employment Commission.)

Commerce And Trade

Virginia Tourism Authority

FY 00-01

\$0

FY 01-02

(\$500,000) GF

Language:

Page 97, line 36, strike "\$20,536,356" and insert "\$20,036,356".

Explanation:

(This amendment eliminates the additional \$500,000 provided to the Northern Virginia Visitor's Consortium in House Bill 29.)

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 104, strike lines 15 through 54.

Page 105, strike lines 1 through 3.

Page 104, after line 14, insert:

"F.1. Consistent with the authorization provided in § 4-2.01 b. of this act, the boards of visitors or other governing bodies of institutions of higher education shall determine tuition, fees, and charges for each fiscal year of the 2002-2004 biennium; however, the boards of visitors shall make every effort to minimize the tuition and fee increases for in-state undergraduate students. It is expected that tuition increases for undergraduate in-state students shall not exceed nine percent per year.

2. In setting tuition and fee increases for each of the next two fiscal years, the boards of visitors shall consider the following: (a) the consumer price index; (b) in-state tuition charges of each institution's public peer group; (c) the maximization of other revenues by setting tuition rates for out-of-state students, graduate students and first professional students at market rate or higher without adversely affecting the access of in-state students to Virginia's public colleges and universities; (d) the reflection of the amortized cost of the construction and renovation of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992, the 21st Century College Trust and the Building Virginia's Future capital improvement programs in the tuition and fee rates for nonresident students; (e) the feasibility of setting aside a portion of the tuition increase to provide additional financial aid resources, in combination with state, federal, and private resources; (f) the impact of tuition increases on access and the availability of student aid; and (g) the impact of a tuition increase on the composition of the institution's applicant pool.

3. In determining tuition and fee charges, the boards of visitors or other governing bodies of institutions of higher education shall (a) make every effort to achieve potential cost savings as opposed to tuition increases; and (b) not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent.

4. Two-year public institutions are exempt from the restrictions contained in 3(b) above for the 2002-2004 biennium.

5. Norfolk State University, Virginia Military Institute, and Virginia State University

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are exempt from the restrictions contained in 3(b) above for the 2002-2004 biennium.

6. Each institution shall communicate its policy, as approved by its board of visitors, to the Secretary of Education, the State Council of Higher Education, and the chairmen of the House Appropriations Committee and Senate Finance Committee by May 15, 2002."

Explanation:

(This amendment puts in place tuition policy for the 2002-2004 biennium.)

Item 133 #1c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 107, line 52, strike "and \$100,000 the".

Page 107, line 53, strike "second year".

Explanation:

(This amendment corrects language regarding an assessment in fiscal year 2002 of the Teacher Training Standards of Learning program to reflect the Department of Education's loss of that funding through the implementation of the current year budget reduction plan.)

Item 137 #1c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 00-01

FY 01-02

\$0

\$325,000 GF

Language:

Page 110, line 5, strike "\$1,920,759" and insert "\$2,245,759".

Page 111, line 25, strike "157,500" and insert "482,500".

Explanation:

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(This amendment addresses a shortfall in funding required to fully support teacher bonuses. The cost of funding the eligible teacher bonuses exceeds the current appropriation for fiscal year 2002 (70 teachers eligible for \$5,000 initial bonus, 53 teachers eligible for \$2,500 continuing bonus).)

Item 141 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$39,428	GF

Language:

Page 112, line 18, strike "\$334,621,033" and insert "\$334,660,461".

Page 116, line 33, strike "\$7,603,275" and insert "\$7,642,703".

Explanation:

(This amendment corrects the funding in the English as a Second Language program.)

Item 142 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$53,000,000)	GF
	\$0	\$53,000,000	NGF

Language:

Page 120, after line 21, insert:

"5. Literary Fund Payments

Appropriations for contributions in paragraphs 2 and 3 above include payments from funds derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes are approximately \$53,000,000 the second year."

Explanation:

(This amendment uses additional Literary Fund moneys to offset the general fund support of teacher retirement. These funds are available because several school divisions decided not to use these low-interest loans to finance their school

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construction activities.)

Item 142 #2c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$398,873)	GF

Language:

Page 118, line 49, strike "\$270,318,287" and insert "\$269,919,414".

Explanation:

(This amendment reflects the savings from Standards of Quality retirement accounts for instructional positions from a two-month (May and June) Group Life premium holiday in fiscal year 2002. A companion amendment in Item 143 captures additional savings in Basic Aid and incentive accounts.)

Item 143 #1c

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$3,593,650)	GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,546,401,605".

Page 127, line 20, strike "213,164,123" and insert "216,757,773".

Explanation:

(This amendment represents the basic aid offset for the state share of the additional \$6.0 million in lottery payments. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local with the local share counting against the Lottery Hold Harmless. A companion amendment in Item 144 adds the \$6.0 million, including the local share of the increased proceeds.)

Item 143 #2c

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**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$453,839) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,541,416".

Page 133, line 19, strike "10,163,763" and insert "9,709,924".

Page 133, line 24, strike "393,836" and insert "377,194".

Page 133, line 26, strike "626,460" and insert "612,596".

Page 133, line 28, strike "30,829" and insert "30,221".

Page 133, line 35, strike "29,001" and insert "25,277".

Page 133, line 39, strike "3,534" and insert "255".

Page 133, line 41, strike "5,502,084" and insert "5,335,284".

Page 133, line 43, strike "274,594" and insert "260,502".

Page 133, line 49, strike "68,786" and insert "67,260".

Page 133, line 51, strike "87,128" and insert "52,535".

Page 133, line 53, strike "654,047" and insert "577,144".

Page 133, line 55, strike "8,250" and insert "7,698".

Page 133, line 57, strike "228,693" and insert "218,111".

Page 134, line 2, strike "51,842" and insert "49,885".

Page 134, line 4, strike "982,412" and insert "938,629".

Page 134, line 6, strike "144,512" and insert "139,236".

Page 134, line 8, strike "9,441" and insert "6,886".

Page 134, line 10, strike "35,489" and insert "33,330".

Page 134, line 12, strike "27,319" and insert "23,485".

Page 134, line 16, strike "49,767" and insert "47,608".

Page 134, line 24, strike "38,504" and insert "37,377".

Page 134, line 32, strike "42,028" and insert "41,140".

Page 134, line 38, strike "378,866" and insert "370,350".

Page 134, line 40, strike "81,987" and insert "74,891".

Page 134, line 42, strike "24,214" and insert "18,952".

Page 134, line 44, strike "55,043" and insert "53,711".

Page 134, line 46, strike "72,017" and insert "69,290".

Page 134, line 48, strike "72,735" and insert "66,181".

Page 134, line 56, strike "27,709" and insert "27,212".

Page 134, line 58, strike "66,351" and insert "60,573".

Page 134, line 60, strike "89,149" and insert "87,111".

Page 135, line 2, strike "7,136" and insert "0".

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Explanation:

(This amendment reduces the Lottery Hold Harmless distribution in proportion to the additional Lottery proceeds available to school divisions.)

Item 143 #3c

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$2,332,059) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,547,663,196".

Page 120, line 41, strike "70,600,283" and insert "65,451,113".

Page 138, line 12, strike "67,783,172" and insert "65,451,113".

Explanation:

(This amendment captures savings based on actual participation levels in the K-3 Reduced Class Size program. In addition, a technical error was corrected on line 41 in House Bill 29, as introduced.)

Item 143 #4c

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$242,620) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,752,635".

Page 120, line 26, strike "1,847,173,625" and insert "1,847,014,875".

Page 120, line 36, strike "16,663,066" and insert "16,662,348".

Page 120, line 38, strike "109,401,377" and insert "109,390,119".

Page 128, line 49, strike "28,185,944" and insert "28,174,094".

Page 129, line 13, strike "54,714,830" and insert "54,657,552".

Page 135, line 40, strike "43,443,558" and insert "43,440,683".

Page 136, line 20, strike "5,888,379" and insert "5,888,856".

Explanation:

(This amendment captures savings in fiscal year 2002 from a proposed two-month

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(May and June) Group Life premium holiday for support positions funded through the Standards of Quality and for incentive accounts driven by per-pupil amounts. The amendment adjusts payments for Basic Aid, Salary Supplements (for continuation of the first-year salary increase), Remedial Education, Enrollment Loss, the At-Risk Program, Additional Teachers, English as a Second Language, and Alternative Education.)

Item 143 #5c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 140, line 25, strike "\$58,080,000" and insert "\$58,130,000".

Page 140, line 34, strike "\$58,080,000" and insert "\$58,130,000".

Page 141, after line 20, insert:

"d) Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as they had prior to September 30, 2000."

Explanation:

(This amendment clarifies that the technology funds are to be provided to school divisions pursuant to the provisions of § 15.2-1302, Code of Virginia, which states that any state funds that were distributed to a locality, including a local school board, in support of a governmental program or function prior to a consolidation of such program or function or the governmental consolidation of the entities providing such programs or functions, shall continue to be distributed to the entity or entities carrying out the program or function after consolidation. Further, it states that if the consolidation results in the consolidation of constitutional officers of the entities and the consolidation of school divisions and local school boards of the entities, the state funds shall not be reduced below the amounts that would have been received by each entity from the Commonwealth for the governmental program or function computed on the premise that no consolidation occurred, for a period of 15 fiscal years following the consolidation.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 147, line 16, strike "adjust" and insert "adjusted".

Page 147, line 25, strike "." and insert:

"and adjusted in the following manner:

Kindergarten 100%

Grade 1 50%

Grade 2 50%

Grade 3 25%".

Explanation:

(This amendment corrects an error in the Early Reading Intervention program in the introduced budget.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 139, line 38, strike "15,615,387" and insert "15,180,700".

Page 140, line 25, strike "58,080,000" and insert "58,288,000".

Page 140, line 34, strike "58,080,000" and insert "58,288,000".

Page 142, line 9, after "(VPSA)", insert "issued".

Explanation:

(This amendment updates the Virginia Public School Authority authorization for technology notes to include additional schools and reflect revised debt service payments required from the Literary Fund for this program.)

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**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$3,062,025) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,546,933,230".

Explanation:

(This amendment captures projected balances in the At-Risk Four-Year-Old Program based on current participation in the program.)

Item 143 #9c

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$740,440) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,254,815".

Explanation:

(This amendment captures excess funding in Basic Aid due to updating the VRS rates used in calculating support position costs.)

Item 144 #1c

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$6,000,000 GF

Language:

Page 150, line 48, strike "\$1,125,616,896" and insert "\$1,131,616,896".

Page 151, line 16, strike "355,316,896" and insert "361,316,896".

Page 151, line 21, strike "213,164,123" and insert "216,757,773".

Page 151, line 48, strike "18,006,403" and insert "20,412,753".

Page 151, line 51, strike "28.36" and insert "32.15".

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Explanation:

(This amendment increases the state's estimate of Lottery proceeds for fiscal year 2002 by \$6 million. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local, with the local share counting against the Lottery Hold Harmless.)

Item 145 #1c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 150, after line 44, insert:

"d. Pursuant to § 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid school construction grant payments on the basis of having the same number of school divisions as they had prior to September 30, 2000."

Explanation:

(This amendment clarifies that School Construction Grants are to be provided to school divisions pursuant to the provisions of § 15.2-1302, Code of Virginia, which states that any state funds that were distributed to a locality, including a local school board, in support of a governmental program or function prior to a consolidation of such program or function or the governmental consolidation of the entities providing such programs or functions, shall continue to be distributed to the entity or entities carrying out the program or function after consolidation. Further, it states that if the consolidation results in the consolidation of constitutional officers of the entities and the consolidation of school divisions and local school boards of the entities, the state funds shall not be reduced below the amounts that would have been received by each entity from the Commonwealth for the governmental program or function computed on the premise that no consolidation occurred, for a period of 15 fiscal years following the consolidation.)

Item 146 #1c

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**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$29,867 GF

Language:

Page 153, line 15, strike "\$10,855,709" and insert "\$10,885,576".

Explanation:

(This amendment corrects the Governor's School funding for Fiscal Year 2002.)

Item 154 #1c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 156, line 40, before "Payments", insert "A."

Page 156, after line 45, insert:

"B. Notwithstanding the provisions of § 22.1-100, Code of Virginia, any unexpended balances of state funds held by school divisions on June 30, 2002, that are not required to be spent for the state share of the Standards of Quality programs as specified in Item 143 A 7 may be carried on the books of the locality to be appropriated to the school division in the following fiscal year for any school purpose. Any such funds carried to the next fiscal year shall continue to be counted as state funds."

Explanation:

(This amendment is self-explanatory.)

Item 154 #2c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

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Page 156, line 40, before "Payments", insert "A."

Page 156, after line 45, insert:

"B. In the event that the appropriations in Items 141 through 149 are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of each item, the Department of Education is authorized to transfer any available funds between these items to address such insufficiencies. If the total appropriations after such transfers remain insufficient to meet the entitlements of any program, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in the program where such shortfall occurred."

Explanation:

(This authority protects school divisions from the proration of Basic Aid payments in the event that actual Literary Fund revenues do not meet the forecast.)

Item 160 #1c

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 160, line 35, after "students.", insert:

"A balance from the program in the amount of \$224,573 shall be unallotted and reverted to the general fund by June 30, 2002."

Explanation:

(This amendment captures a balance in the Tuition Assistance Grant program carried-forward from fiscal year 2001.)

Item 161 #1c

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 00-01

\$0

FY 01-02

(\$1,050,000) GF

Language:

Page 162, line 25, strike "\$11,883,024" and insert "\$10,833,024".

Page 164, strike lines 7 through 11 and insert:

1. An appropriation of \$1,050,000 from the general fund representing the Fiscal Year

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2002 state match associated with the Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Grant shall be made available after July 1, 2002."

Explanation:

(This amendment moves the state's fiscal year 2002 GEAR UP grant match into fiscal year 2003. A companion amendment to House Bill 30 provides the grant match amount for both fiscal year 2002 and fiscal year 2003 in the first year of the 2002-2004 biennium.)

Item 222 #2c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 198, line 2, after "appropriation,", strike "an amount not to exceed".

Explanation:

(This amendment clarifies language regarding funding for the Family Practice Residency Program.)

Item 248 #1c

Education: Higher Education

Virginia State University
Cooperative Extension And
Agricultural Research Services

FY 00-01

\$0

FY 01-02

(\$878,471) GF

Language:

Page 220, line 32, strike "\$6,804,323" and insert "\$5,925,852".

Explanation:

(This amendment removes additional funding provided in the budget as introduced for the state match for federal cooperative extension funding. Federal law requires a match of 50 percent; the Commonwealth currently matches in excess of 80 percent.)

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Item 257 #1c

Education: Other

FY 00-01

FY 01-02

The Science Museum Of Virginia

\$0

\$300,000 GF

Language:

Page 226, line 29, strike "\$9,048,485" and insert "\$9,348,485".

Explanation:

(This amendment provides funds to support the operation and maintenance of new space at the Science Museum of Virginia that opened in 2000. The costs to maintain and staff the new space were underestimated, and have not been adequately addressed in the museum's operating budget.)

Item 280 #1c

Finance

Department Of Taxation

Language

Language:

Page 242, after line 8, insert:

"By June 30, 2002, the Department of Taxation shall assume the staffing and responsibility for the revenue forecasting of the Commonwealth Transportation Funds, including the DMV Special Fund, as provided for in § 2.2-1503, Code of Virginia. The Director of the Department of Planning and Budget shall effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure the successful consolidation of this function."

Explanation:

(This amendment consolidates the revenue forecasting process and staffing into one unit at the Department of Taxation. Currently, both the Tax Department and the Department of Motor Vehicles have revenue forecasting staff and processes.)

Item 281 #3c

Finance

Department Of Taxation

Language

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Language:

Page 244, after line 45, insert:

"J.1. Notwithstanding Chapter 35.1, Title 58.1, Code of Virginia, and in accordance with § 58.1-202, Code of Virginia, it is the intent of the General Assembly that the administration and execution of the Personal Property Tax Relief Act shall be conducted by the Department of Taxation beginning no later than January 1, 2004. The Department of Taxation and the Department of Motor Vehicles shall begin to develop a migration plan that will transfer the administration of the Act, including any changes necessary in the Code of Virginia to facilitate the transfer. The Director of the Department of Planning and Budget shall transfer the required positions and funding to effectuate this purpose.

2. The Commissioner shall establish a Personal Property Tax Relief Compliance Task Force composed of representatives of the Department of Motor Vehicles, the Department of Accounts, the Auditor of Public Accounts, local governments, local Treasurers, Commissioners of the Revenue, and Directors of Finance. The Task Force shall work with the Commissioner to design a program that will increase taxpayer compliance with § 58.1-3523, Code of Virginia. The Task Force shall complete its work no later than September 1, 2002 and the Commissioner shall consider its work in the development of an audit unit."

Explanation:

(This amendment begins the process of changing the administration of the PPTRA to the Department of Taxation. Section 58.1-202, Code of Virginia, outlines the duties and powers of the Tax Commissioner, including the "supervision of all tax laws of the Commonwealth.)

Item 281 #4c

Finance

Department Of Taxation

Language

Language:

Page 243, line 8, strike "\$774,000" and insert "\$375,000".

Page 243, line 11, strike "and withholding tax".

Explanation:

(This amendment modifies language in the introduced budget authorizing the Tax Commissioner to use funding from the Court Debt Collection Fund to cover the implementation cost of accelerated sales tax.)

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Item 281 #5c

Finance	FY 00-01	FY 01-02	
Department Of Taxation	0.00	10.00	FTE

Language:

Explanation:

(This amendment increases the maximum employment level of the Department of Taxation to reflect increased staffing needs with the Court Debt Collection Program.)

Item 281 #6c

Finance		
Department Of Taxation		Language

Language:

Page 244, strike lines 1 through 45.

Explanation:

(This amendment eliminates the acceleration of sales and use and withholding taxes as proposed in the budget. An amendment in Part III governs the acceleration of the sales and use tax.)

Item 318 #1c

Health And Human Resources		
Department Of Medical Assistance Services		Language

Language:

Page 281, after line 38, insert:

"C. Every eligible child applying for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program. To the extent that appropriations in this item are insufficient, the Director of the Department of Planning and Budget shall transfer general fund appropriations from Item 319 into

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this item, to be used as state match for federal Title XXI funds."

Explanation:

(This amendment ensures that adequate funding would be available for enrollment of eligible children in Virginia's new health insurance program for poor children (FAMIS). If funding in this item was insufficient, state funds could be transferred from the Medicaid program in Item 319 to be used as state match for federal Title XXI funds provided for FAMIS.)

Item 319 #3c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	(\$5,350,000)	GF
Services	\$0	(\$5,692,312)	NGF

Language:

Page 281, line 40, strike "\$3,130,024,012" and insert "\$3,118,981,700".

Explanation:

(This amendment adjusts funds for Medicaid utilization and inflation based on estimated changes in utilization of services.)

Item 322 #1c

Health And Human Resources

Department Of Medical Assistance	Language
Services	

Language:

Page 295, after line 7, insert:

"D. Notwithstanding § 32.1-347D, Code of Virginia, any general fund balances in the State and Local Hospitalization Program shall be deposited in the state treasury on or before June 30, 2002."

Explanation:

(This amendment allows transfer of unexpended state funding at the end of fiscal year 2002, estimated at \$657,139, to be transferred into the general fund as part of across-the-board budget reduction strategies for the Department of Medical

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Assistance Services.)

Item 323 #1c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 298, after line 52, insert:

"Q. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall ensure appropriate and medically necessary access to new atypical, anti-psychotic medications funded in this item."

Explanation:

(This amendment is self-explanatory.)

Item 323 #2c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 297, line 16, after "Services", insert:

", the Department of Juvenile Justice".

Page 297, line 22, after "children", insert:

", including juvenile offenders,".

Page 297, line 23, after "health", insert:

", substance abuse,".

Page 297, line 28, after "improvement.", insert:

"The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30, 2002."

Explanation:

(This amendment requires that the plan for services for mentally disabled

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children include juvenile offenders. The amendment also establishes a reporting requirement.)

Item 325 #2c

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	\$2,100,000	GF

Language:

Page 299, line 5, strike "\$23,551,894" and insert "\$25,651,894".

Explanation:

(This amendment restores funding in the Department of Mental Health, Mental Retardation and Substance Abuse Services to address a shortfall in community and facility pharmacy funding for mentally disabled patients.)

Item 325 #3c

Health And Human Resources
Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 299, after line 38, insert:

"C. On or before June 30, 2002, the Department of Mental Health, Mental Retardation and Substance Abuse Services shall revert to the general fund of the state treasury an amount estimated at \$1,136,000, representing balances in this item."

Explanation:

(This amendment reverts expected balances in community health services to the general fund.)

Item 381 #1c

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Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$3,000,000	NGF

Language:

Page 319, line 46, strike "\$121,703,047" and insert "\$124,703,047".

Explanation:

(This amendment appropriates additional federal TANF funds, as a contingency for growth in welfare caseloads above levels forecasted by the Department of Planning and Budget in November 2001.)

Item 409 #1c

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$0	\$444,243	NGF

Language:

Page 340, line 33, strike "\$20,932,116" and insert "\$21,376,359".

Page 342, after line 53, insert:

"K. Included in this appropriation is \$444,243 the second year from the Chesapeake Bay Restoration Fund which shall be distributed by the Department in accordance with the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates funds received through sale of Chesapeake Bay Restoration Fund vehicle license plates.)

Item 410 #2c

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 345, after line 48, insert:

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"Q. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from the Nature Conservancy of property adjacent to the James River State Park."

Explanation:

(This amendment is self-explanatory.)

Item 420 #1c

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 352, after line 49, insert:

"C. It is the intent of the General Assembly that the repayment of a treasury loan authorized in Item C-108.10 of Chapter 1072, 2000 Acts of Assembly, for the acquisition of the Big Survey property in Wythe County begin in Fiscal Year 2002 with a payment of \$1,000,000 before June 30, 2002."

Explanation:

(This amendment directs the repayment to the state treasury of a loan made to the department for the purchase of the Big Survey property in Wythe County. There is a companion amendment in House Bill 30.)

Item 421 #1c

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 353, line 11, before "Out", insert "A."

Page 353, after line 16, insert:

"B. The Department shall prepare an analysis comparing the revenue derived from boat registration fees to the costs of implementing the programs and activities authorized under the state's boating laws. If the costs exceed the revenues, the Board of Game and Inland Fisheries, at its discretion, is authorized to increase motorboat registration fees by an amount not to exceed nine dollars per certificate."

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Explanation:

(This amendment permits the Board of Game and Inland Fisheries to increase boat registration fees, at the Board's discretion, if the department determines that the costs to implement Virginia's boating laws exceed the fees.)

Item 426 #1c

Natural Resources

Marine Resources Commission

Language

Language:

Page 356, line 25, after "reappropriated", insert:

"and reallocated to the Marine Resources Commission for expenditure".

Explanation:

(This amendment clarifies that funds in the Marine Life Management Program at the Commission are available after the close of the fiscal year due to the fact that expenditures are seasonal and activities will not be concluded prior to June 30 each year.)

Item 430 #1c

Public Safety

Secretary Of Public Safety

Language

Language:

Page 360, after line 3, insert:

"C. The Secretary of Public Safety, in consultation with the Subcommittees on Public Safety of the House Appropriations and Senate Finance Committees, shall develop a plan for the cost-effective utilization of the Culpeper Juvenile Correctional Center. Prior to the implementation of any plan to change the utilization of this facility, the Governor shall approve and communicate such plan to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

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Item 433 #1c

Public Safety

Department Of Alcoholic Beverage
Control

Language

Language:

Page 361, at the beginning of line 3, insert "A."

Page 361, after line 23, insert:

"B. The Department of Alcoholic Beverage Control shall effect an Executive Management Savings of \$804,000 in fiscal year 2002."

Explanation:

(This amendment provides for an Executive Management Savings of \$804,000 in fiscal year 2002 from Enterprise Funds. A companion amendment to § 3-1.01 transfers this savings to the general fund.)

Item 452 #1c

Public Safety

Division Of Institutions

FY 00-01

\$0

FY 01-02

\$100,000 NGF

Language:

Page 368, line 38, strike "\$400,212,484" and insert "\$400,312,484".

Page 370, after line 41, insert:

"F. Included in this appropriation is \$100,000 the second year from nongeneral funds for distribution to organizations that work to enhance faith-based services to inmates. The source of the nongeneral funds is from profits generated by prison commissary operations."

Explanation:

(This amendment provides funds for organizations that will work to provide enhanced services to inmates.)

Item 465 #1c

Public Safety

Department Of Criminal Justice

FY 00-01

\$0

FY 01-02

(\$1,000,000) GF

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Services

Language:

Page 376, line 40, strike "\$68,171,842" and insert "\$67,171,842".

Page 377, line 45, strike "\$20,995,828" and insert "\$19,995,828".

Page 378, line 6, strike "2,500,000" and insert "\$1,500,000".

Explanation:

(This amendment eliminates the increase in the second year for the Substance Abuse Reduction Effort (SABRE) program in local community corrections programs. This funding increase has not been awarded to localities by the Department of Criminal Justice Services.)

Item 467 #3c

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$0

(\$5,591,909) GF

Language:

Page 380, line 28, strike "\$178,348,673" and insert "\$172,756,764".

Page 380, line 37, strike "173,038,321" and insert "167,446,412".

Explanation:

(This amendment adjusts the appropriation for state aid to localities with police departments (House Bill 599) to reflect the revised forecast of general fund revenues for fiscal year 2002.)

Item 479 #1c

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$0

(\$2,901,806) GF

Language:

Page 385, line 44, strike "\$62,042,273" and insert "\$59,140,467".

Explanation:

(This amendment removes unnecessary reappropriated balances within this

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program. The funds were not needed for localities due to the delayed opening of several new juvenile detention facilities.)

Item 491 #1c

Public Safety

Department Of State Police

Language

Language:

Page 391, after line 56, insert:

"3. The Department of State Police is authorized to conduct negotiations with potential vendor(s) and shall, based upon the outcome of such negotiations, report to the Governor and the General Assembly the expected funding requirements for the implementation of a statewide shared land mobile radio system."

Page 391, line 57, strike "3." and insert "4."

Explanation:

(This amendment directs the State Police to negotiate with vendors in order to determine the funding requirements of a statewide radio system, and report funding requirements to the Governor and General Assembly.)

Item 506 #1c

Transportation

Secretary Of Transportation

Language

Language:

Page 404, line 11, after "C.", insert "1."

Page 404, after line 24, insert:

"2. The Secretary of Transportation shall report, on or before June 30, 2002, to the Governor, Secretary of Finance, and the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees on the most recent transportation revenue estimates and collections, and provide a plan that addresses adjustments to the Department of Transportation's highway system acquisition and construction program and highway system maintenance program, as well as any possible changes that may affect any of the Department of Transportation's funding levels, or any other agency's appropriation under the Secretary of Transportation, based on revised transportation revenue estimates."

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Explanation:

(This amendment requires the Secretary of Transportation to report the most recent transportation revenue estimates and provide a plan to adjust appropriations for transportation programs according to the revised revenue estimates.)

Item 506 #2c

Transportation

Secretary Of Transportation

Language

Language:

Page 403, strike lines 51-56.

Page 404, strike lines 1-10.

Page 404, line 11, strike "C" and insert "B".

Page 404, line 25, strike "D" and insert "C".

Page 404, line 41, strike "E" and insert "D".

Page 405, line 12, strike "F" and insert "E".

Page 404, line 56, strike "G" and insert "F".

Explanation:

(This amendment strikes language authorizing the Secretary to loan DMV \$2 million from other funding sources within transportation.)

Item 506 #3c

Transportation

Secretary Of Transportation

Language

Language:

Page 405, line 42, strike "March" and insert "April".

Page 405, line 46, after "the", insert "total and fiscal year to date".

Page 405, line 47, after "complete." insert:

"The report shall further delineate the funding sources for the project by fiscal year and by funding type. The total anticipated cost of the project, including all phases not yet funded or underway, shall also be included in the total estimated cost of the project."

Page 405, line 49, strike "FY 2001".

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Explanation:

(This amendment changes the reporting date for the Virginia Transportation Act from March 1 to April 1, clarifies expenditure data to be reported, and requires the tentative Virginia Transportation Development Plan to be submitted for review and written comment.)

Item 506 #4c

Transportation

Secretary Of Transportation

Language

Language:

Page 406, after line 4, insert:

"H. By July 1, 2002 the Secretary of Transportation shall complete a review of the guidelines and policies for the Public-Private Transportation Act of 1995, and shall report the findings of the review and any subsequent recommendations to the Chairmen of the House Transportation, Senate Transportation, House Appropriations, and Senate Finance Committees. Such report shall include the development of criteria regarding the circumstances under which the Secretary could recommend approval of proposals that would require the issuance of state-supported debt."

Explanation:

(This amendment is self-explanatory.)

Item 506.10 #1c

Transportation

Secretary Of Transportation

FY 00-01

\$0

FY 01-02

(\$15,518) NGF

Language:

Page 406, after line 4, insert:

"506.10. Executive Management (71300)

\$0

(\$15,518)

Fund Sources: Commonwealth

\$0

(\$15,518)."

Transportation

Authority: Discretionary Inclusion

Explanation:

(This amendment identifies a three percent management savings from the Secretary

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of Transportation's Office. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 511 #1c

Transportation

Department Of Aviation

Language

Language:

Page 407, line 51, strike "\$15,000,000," and insert "\$6,600,000,".

Page 408, line 6, strike "prior to".

Page 408, strike lines 7 and 8 insert:

"out of the discretionary funds allocated for air carrier and reliever airports prior to any discretionary distributions by the Virginia Aviation Board pursuant to § 58.1-638A3b, Code of Virginia. As long as debt service payments are required, the remaining discretionary funds shall be allocated to fund the approved requests of the other air carrier and reliever airports prior to any additional discretionary allocations to the Williamsburg/Newport News International Airport."

Explanation:

(This amendment reduces the tax-supported debt authorization for the Aviation World's Fair project to \$6.6 million. It also requires that the debt service payments be paid from the airport's discretionary allocations.)

Item 511.10 #1c

Transportation

Department Of Aviation

FY 00-01

\$0

FY 01-02

(\$21,680) NGF

Language:

Page 408, after line 8, insert:

"511.10. Executive Management (71300)

\$0 (\$21,680)

Fund Sources: Commonwealth

\$0 (\$21,680)."

Transportation

Authority: Discretionary Inclusion".

Explanation:

(This amendment identifies a three percent management savings. A companion

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amendment in Part 3 transfers the savings to the general fund.)

Item 514 #1c

Transportation

Department Of Motor Vehicles

Language

Language:

Page 408, line 39, at the beginning of the line, insert "A."

Page 408, after line 48, insert:

"B. Furthermore, the provisions of § 46.2-216.3 and § 46.2-697.1, Code of Virginia, shall no longer be applied. "

Explanation:

(This amendment eliminates administrative discounts on fees administered by DMV.)

Item 516.10 #1c

Transportation

Department Of Motor Vehicles

FY 00-01

\$0

FY 01-02

(\$1,204,796) NGF

Language:

Page 409, after line 15, insert:

"516.10. Executive Management (71300)

\$0 (\$1,204,796)

Fund Sources: Commonwealth

\$0 (\$1,204,796)."

Transportation

Authority: Discretionary Inclusion

Included within these savings are the consolidation at the Department of Taxation of the staffing and revenue forecasting processes for all of the Commonwealth Transportation Funds; the optimization of the telephone customer service units of both agencies; and the shift of the Personal Property Tax Relief Act responsibilities to the Department of Taxation. The Department of Motor Vehicles may identify savings from Trust and Agency sources."

Explanation:

(This amendment identifies a three percent management savings. Amendments are also included in the Department of Taxation related to the consolidation of the revenue

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forecasting staff and processes, the Personal Property Tax Relief Act administration, and the optimization of telephone customer service. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 520.10 #1c

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public Transportation	\$0	(\$14,735)	NGF

Language:

Page 412, after line 28, insert:

"520.10. Executive Management (71300) \$0 (\$14,735)

Fund Sources: Commonwealth \$0 (\$14,735)."
Transportation

Authority: Discretionary Inclusion".

Explanation:

(This amendment identifies a three percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 521 #1c

Transportation

Department Of Transportation

Language

Language:

Page 413, line 57, after "I.", insert "1."

Page 414, after line 6, insert:

"2. The Department shall complete a review of its existing list of materials approved for use in construction and maintenance of Virginia roadways by August 15, 2002, to identify those types, classes or grades where more materials might be added to the list and provide the justification for its sole source providers to the Secretary of Transportation for transmittal to the Governor."

Explanation:

(This amendment requires VDOT to review its existing list of materials to ensure that the best value for the Commonwealth is obtained, particularly in the current period

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of revenue and cash shortfalls.)

Item 525 #1c

Transportation

Department Of Transportation

Language

Language:

Page 419, line 11, strike "1."

Page 419, line 13, after "include," insert:

"\$317,000,000 in projects listed in the Virginia Transportation Development Plan as adopted for fiscal year 2003 and as funded pursuant to § 33.1-23.1 B with secondary system projects identified in the counties' lists prepared pursuant to § 33.1-70.01, Code of Virginia; projects listed in Enactment 4 § 6 of such Chapters; and projects listed in the statewide new transit vehicle and equipment program as specified in Enactment 4 §1 of such Chapters and listed in the Virginia Transportation Development Plan adopted by the Commonwealth Transportation Board on December 18, 2001,".

Page 419, strike lines 14 through 16.

Page 419, line 17, strike "time".

Page 419, line 22, strike "1,000,000,000." and insert "\$1,200,000,000".

Page 419, strike lines 27 through 33.

Explanation:

(This amendment provides flexibility in the use of FRAN proceeds to replace the transfer of \$317 million in fiscal year 2003 highway construction projects funding as included in House Bill 30 of the 2002 General Asembly Session and to expand the use of FRANs for other highway construction and mass transit projects listed in the VTA. The modification to the Virginia Transportation Act is included in House Bill 29 to ensure that sufficient time is available to issue the debt.)

Item 525 #2c

Transportation

Department Of Transportation

Language

Language:

Page 415, line 29, after "C.", insert "1."

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Page 415, line 43, after "bonds", insert "(the Series 1992 Bonds)".

Page 415, line 47, strike "bonds" and insert "Series 1992 Bonds".

Page 415, after line 49, insert:

"2. On and after the full defeasance of the Series 1992 Bonds, there is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a sum sufficient equal to the special tax revenues collected by the counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to § 15.2-4600 et seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

Explanation:

(This amendment is to ensure that locally-derived special tax revenues will be appropriated to pay administrative expenses, to secure, and to provide for the payment of debt service on up to \$400,000,000 of bonds for the new Route 28 Public Private Transportation Act proposal pursuant to a contract between the a third party and the Commonwealth Transportation Board. These new bonds will also refinance existing Route 28 improvement bonds.)

Item 525 #3c

Transportation

Department Of Transportation

Language

Language:

Page 416, line 22, after "debt.", insert:

"The fund balance in the Route 58 Corridor Development Fund not required for debt service payments can be used to complete, on a pay-as-you-go basis to the extent possible, the corridor from Abingdon to Damascus, Ben Hur to Pennington Gap; the Independence, Danville, Clarksville, and Stuart Bypasses; the Taylor's Valley section and the gap west of Jonesville; and the corridor from the town of Stuart to its intersection with I-77 in Carroll County."

Explanation:

(This amendment specifies which components of the U.S. Route 58 Corridor Development Program should be funded with available fund balances.)

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	\$0	(\$15,752,000)	GF

Language:

Page 414, line 37, strike "\$1,399,011,951" and insert "\$1,383,259,951".

Page 414, line 51, strike "\$60,752,000" and insert "\$45,000,000".

Page 419, after line 33, insert:

"3. In accordance with the provisions of § 1 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, as amended within this paragraph, \$16,425,038 in the first year shall be appropriated to the mass transit assistance program for a statewide new transit vehicle and equipment program to be administered by the Department of Rail and Public Transportation.

4. In accordance with the provisions of § 5 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, as amended within this paragraph, \$2,000,000 in the first year shall be appropriated to the water transportation planning program administered by the Virginia Port Authority. From these appropriations, \$1,500,000 the first fiscal year shall be used for matching funds required by the Water Resources Development Act of 1986 (Public Law 99-262), as amended, for a study of the eastward expansion of the federally owned Craney Island Dredged Material Management Area. In addition, from these appropriations, \$500,000 in the first fiscal year shall be used to begin the dredging of the inbound channel of the Norfolk Harbor Channel.

5. Notwithstanding the provisions of § 6 of the fourth enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, no general funds shall be appropriated in the second year for specified highway projects around the Commonwealth."

Explanation:

(This amendment removes the general fund appropriations for highway construction, mass transit, and ports in fiscal year 2002.)

Transportation	
Department Of Transportation	Language

Conference Report on House Bill 29

Language:

Page 420, strike line 7 and insert:

"transportation infrastructure components associated with the".

Page 420, line 9, strike "Notwithstanding" and insert "In accordance with"

Page 420, line 10, after "commitments", insert "by the Department".

Page 420, line 10, after "may", insert "not".

Page 420, line 10, strike "but" and insert "and".

Explanation:

(This amendment limits the amount of highway construction funding that can be dedicated to the Smithsonian's National Air and Space Museum extension at Dulles.)

Item 526 #1c

Transportation

Department Of Transportation

Language

Language:

Page 420, line 20, before "Out", insert "A."

Page 420, after line 23, insert:

"B. The Department shall report to the Senate Transportation and House Transportation Committees by June 30, 2002, on the status of the logo program and the fees currently assessed on businesses for inclusion on the signs. The Department shall include in its report options for fee differentials based on vehicle counts, type of roadway, and any other factors that impact the number of persons viewing such signs."

Explanation:

(This amendment is self-explanatory.)

Item 536.10 #1c

Transportation

Motor Vehicle Dealer Board

FY 00-01

\$0

FY 01-02

(\$49,301) NGF

Language:

Page 422, after line 32, insert:

"536.10. Executive Management

\$0

(\$49,301)

Fund Sources: Commonwealth

\$0

(\$49,301)."

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Transportation

Authority: Discretionary Inclusion".

Explanation:

(This amendment identifies a three percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 538 #1c

Transportation

Virginia Port Authority

Language

Language:

Page 423, line 35, strike "\$131,000,000" and insert "\$135,000,000".

Page 423, line 38, after "equipment", insert:

", the purchase of the Physical Oceanographic Real-Time System, and other equipment required to enhance the security and protection of the port properties. Prior to the issuance of these bonds, the Governor shall provide approval based on the most recent estimates of transportation revenues and project timelines."

Explanation:

(This amendment increases the bond issue by \$4.0 million, in part to provide funding for terrorism-related equipment. It also provides the Governor with final approval on the issuance of port bonds based on the most recent transportation revenue estimates and project timelines.)

Item 543.07 #2c

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

(\$28,836,891) GF

Language:

Page 430, line 16, strike "(\$57,236,460)" and insert "(\$86,073,351)".

Page 430, line 19, strike "57,236,460" and insert "86,073,351".

Page 430, line 24, strike "two percent (2%)" and insert "three percent (3%)".

Explanation:

(This amendment increases the reduction to executive branch agency general fund budgets from two percent to three percent.)

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Item 543.07 #4c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	\$99,781	GF

Language:

Page 430, line 16, strike "\$57,236,460" and insert "\$57,136,679".

Page 430, line 19, strike "\$57,236,460" and insert "\$57,136,679".

Page 430, line 19, before "To" insert "A."

Page 430, after line 31, insert:

"B. In implementing reductions contained in this item, the amounts appropriated in Items 156, 157, 158 and 159 of this act for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton shall not be reduced."

Explanation:

(This amendment restores cuts for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton, in recognition of the specific nature of the education provided at these schools and in keeping with the exemption of Direct Aid to Public Education from across-the-board cuts.)

Item 543.07 #5c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$1,324,235)	GF

Language:

Page 430, line 16, strike "\$57,236,460" and insert "\$58,560,695".

Explanation:

(This amendment adds a two percent across-the-board reduction for two institutions of higher education that had been exempted from the reductions in the budget as introduced.)

Item 543.1 #1c

Conference Report on House Bill 29

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$7,500,000)	GF

Language:

Page 430, line 32, strike "\$7,500,000" and insert "\$0".

Page 430, strike lines 32-51.

Page 431, strike lines 1-5.

Explanation:

(This amendment eliminates funds included in a central appropriation in House Bill 29, as introduced, for Commonwealth Preparedness. Companion amendments in House Bill 30 distribute these funds to specific Items for specific purposes.)

Item 546 #1c

Central Appropriations

Central Appropriations

Language

Language:

Page 432, line 35, strike "a sum".

Page 432, line 36, strike "sufficient, estimated at".

Page 432, line 41 after "A.", insert "1."

Page 432, after line 46, insert:

"2. Localities shall be reimbursed at the 70 percent level for the first six months of tax year 2002.

3. In addition to the amount shown above for the first year, \$31,791,152 of the amount shown in the second year was transferred from the second year to the first year, for a total expenditure in the first year of \$604,183,666."

Page 433, strike lines 8 through 12.

Explanation:

(This amendment 1) recognizes that the cost of car tax relief in fiscal year 2001 was \$31.8 million more than the appropriation and 2) inserts language clarifying that the reimbursement rate for the personal property tax on vehicles shall be 70 percent in tax year 2002. The reference to the first six months indicates the portion of tax year 2002 that falls under the authority of House Bill 29.)

Item 547 #1c

Conference Report on House Bill 29

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$21,206,253)	GF

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$50,240,468".

Page 438, line 44, after "2.", insert "a."

Page 438, line 50, strike "7,374,916" and insert "28,581,169".

Page 438, line 53, after "employees", insert:

", the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System".

Page 438, after line 53, insert:

"b. In the second year, nongeneral fund amounts estimated at \$9,747,125 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment reduces the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System to the rate calculated by the Virginia Retirement System actuary for the June 30, 2001, valuation. House Bill 29 as introduced applied this calculation only to the regular state employee retirement system. A companion amendment reduces the nongeneral fund portion of the rates.)

Item 547 #2c

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$21,159,323)	GF

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$50,193,538".

Page 438, line 44, after "year," insert "retirement".

Page 438, line 45, after "System", strike "for state employees".

Page 438, line 47, after "2001", insert:

", less amounts to be withheld representing adjustments to liabilities to liquidate abandoned accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System".

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Page 438, after line 53, insert:

"3.a. The Director of the Department of Planning and Budget shall withhold from agency general fund appropriations and transfer to this item a further amount estimated at \$21,159,323 in the second year, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System.

b. Nongeneral fund amounts estimated at \$12,827,302 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$90 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment is in Part 3.)

Item 547 #3c

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

(\$11,534,029) GF

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$40,568,244".

Page 438 after line 53, insert:

"L.3.a. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item a further amount estimated at \$11,534,244 in the second year, representing adjustments from the suspension of employer contributions due to the identification and resolution of dormant retirement accounts."

b. Nongeneral fund amounts estimated at \$5,017,475 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act. Appropriated funds from federal sources are exempted from this transfer."

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Explanation:

(This amendment captures additional savings from the suspension of employer contributions due to the identification and resolution of dormant retirement accounts.)

Item 547 #4c

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

(\$1,876,654) GF

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$30,910,869".

Page 438, after line 53, insert:

"3. The Director of the Department of Planning and Budget shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$1,876,654 in the second year representing the suspension of the retiree portion of the group life insurance premium for the remainder of fiscal year 2002."

Explanation:

(This amendment captures savings from the suspension of the group life insurance premium for the remainder of the fiscal year.)

Item 547 #5c

Central Appropriations

Central Appropriations

Language

Language:

Page 439, unstrike line 7 through 10.

Explanation:

(This amendment restore language authorizing a long-term care program for employees covered by the VRS sickness and disability program.)

Item 548 #1c

Central Appropriations

Central Appropriations

Language

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Language:

Page 442, line 13, after "1.", strike the remainder of the line.

Page 442, strike lines 14 through 17.

Page 442, line 13, after "1.", insert:

"Of the \$500,000 authorized for the filming of one Civil War movie, the Governor may provide \$300,000 upon execution of a signed contract with the intent that the remaining \$200,000 will be provided upon completion of the agreed-upon incentives contained in an in-kind promotional agreement between the film company and the Virginia Tourism Corporation. Prior to release of the remaining \$200,000, the Governor shall certify to the Chairmen of the House Appropriations and Senate Finance Committees that all agreed-upon incentives have been provided."

Explanation:

(This amendment authorizes the Governor to provide up to \$300,000 for the filming of one Civil War movie in Virginia with the balance to be paid upon delivery of in-kind incentives by the film company.)

Item 548 #4c

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

(\$927,000) GF

Language:

Page 439, line 12, strike "\$27,938,874" and insert "\$27,011,874".

Page 442, line 33, strike "\$1,500,000" and insert "\$573,000".

Explanation:

(This amendment reduces fiscal year 2002 funding for the Virginia Tourism Authority's visitors technology program from \$1,500,000 to \$573,000.)

Item 548 #5c

Central Appropriations

Central Appropriations

Language

Language:

Page 441, after line 38, insert:

"9. The Director of the Department of Planning and Budget shall unallot \$4,500,000

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the second year from unobligated balances in the Governor's Development Opportunity Fund."

Explanation:

(This amendment unallots \$4.5 million in the Governor's Opportunity Fund. A companion amendment transfers the unallotted and unobligated moneys to the general fund.)

Item 548 #6c

Central Appropriations

Central Appropriations

Language

Language:

Page 443, line 23, strike "13,000,000" and insert "9,688,874".

Page 443, line 24, eliminate strike-through on "\$13,000,000".

Page 443, line 25, strike "\$9,688,874".

Explanation:

(This is a technical amendment to fix a language error in the bill as introduced related to reduced funding for the Commonwealth Technology Research Fund.)

Item 562 #1c

Independent Agencies

State Lottery Department

Language

Language:

Page 453, after line 28, insert:

"3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, of the Constitution of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 565.10 #1c

Independent Agencies

FY 00-01

FY 01-02

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"207	15598	\$2,635,357
208	16084	\$2,716,147
212	16085	\$977,183
213	16086	\$1,424,917
217	16303	\$4,489,412
219	16461	\$150,000
221	16293	\$2,506,605
236	16292	\$1,500,805
238	16495	\$2,000,000
247	14650	\$6,640,029
425	16024	\$1,735,000
425	10626	\$6,697,380".

Explanation:

(This amendment reverts general funds from capital projects. Bond authorization will be provided to supplant the general fund reductions.)

Item C-0 #3c

General Conditions

General Conditions

Language

Language:

Page 468, after line 48, insert:

"194" "16016" "0100" "\$1,000,000".

Page 469, line 17, strike "61,232,649" and insert "62,232,649".

Explanation:

(This amendment captures the general fund balances remaining in the capital outlay project authorized for planning the renovation of the Finance Building.)

Item C-0 #4c

General Conditions

General Conditions

Language

Language:

Page 468, after line 48, insert:

"194" "15948" "0100" "\$705,000".

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Page 469, line 17, strike "61,232,649" and insert "61,937,649".

Explanation:

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Ninth Street Office Building.)

Item C-0 #5c

General Conditions

General Conditions

Language

Language:

Page 468, after line 47, insert:

"146 16457 0100 \$456,386
146 16153 0100 \$1,480,820".

Explanation:

(This amendment reverts balances from capital projects of the Science Museum of Virginia. One project will be cancelled, and another will be funded through VPBA bonds.)

Item C-10 #1c

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Virginia School For The Deaf,
Blind And Multi-Disabled At
Hampton

\$0

\$150,000 NGF

Language:

Page 473, line 16, strike "\$1,350,000" and insert "\$1,500,000".

Explanation:

(This amendment provides additional VPBA bond authority for the Bradford Hall air conditioning project (16461). General funds restored to the project will be reverted to the general fund.)

Item C-19.3 #1c

Education: Higher Education

FY 00-01

FY 01-02

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Item C-23.16 #1c

Education: Higher Education	FY 00-01	FY 01-02
The College Of William And Mary In Virginia	\$0	\$5,293,000 NGF

Language:

Page 475, after line 17, insert:

"C-23.16. Improvements: Renovate
Dormitories (16340)

\$0 \$5,293,000

Fund Sources: Bond Proceeds \$5,293,000".

Explanation:

(This amendment provides 9(c) bond authorization for dormitory renovations.
This project was originally included in House Bill 30, as introduced.)

Item C-23.3 #1c

Education: Higher Education

Virginia Institute Of Marine Science

Language

Language:

Page 475, line 33, strike "Replace Brooke and Davis Hall" and insert:

"Marine Research Building Complex".

Explanation:

(This amendment modifies the title of a capital project to reflect the changed nature
of the project, and makes the title consistent with the Education General Obligation
Bond Bill.)

Item C-23.40 #1c

Education: Higher Education	FY 00-01	FY 01-02
Virginia Institute Of Marine Science	\$0	\$450,000 NGF

Language:

Page 475, after line 37, insert:

"C-23.40. Acquisition: Master Plan
Properties \$450,000

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Fund Sources: Bond Proceeds \$450,000".

Explanation:

(This amendment provides VCBA bond authorization to restore funding for a project that had been frozen by Executive Order 74 (01).)

Item C-23.40 #2c

Education: Higher Education	FY 00-01	FY 01-02
Virginia Institute Of Marine Science	\$0	\$750,000 NGF

Language:

Page 475, after line 37, insert:

"C-23.40. New Construction: Chesapeake Bay National Estuarine Research Reserve in Virginia Research and Education Laboratory Building \$750,000
Fund Sources: Higher Education Operating \$750,000".

Explanation:

(This amendment provides nongeneral fund authorization for construction of a research and education laboratory building for the Chesapeake Bay National Estuarine Research Reserve in Virginia (CBNERRVA). The building will be built using federal funds.)

Item C-24 #1c

Education: Higher Education	FY 00-01	FY 01-02
George Mason University	\$0	\$6,640,029 NGF

Language:

Page 476, line 4, strike "\$11,307,832" and insert "\$17,947,861".

Explanation:

(This amendment provides additional VCBA bond authority for the Academic Building IV project (14650). General funds restored to the project will be reverted to the general fund.)

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Item C-29 #1c

Education: Higher Education

James Madison University

Language

Language:

Page 477, line 1, strike "\$16,076,000" and insert "\$12,076,000".

Page 477, after line 1, insert:

"Bond Proceeds.....\$4,000,000".

Explanation:

(This amendment provides \$4.0 million in 9(d) bond authority for a stadium renovation project.)

Item C-37.1 #1c

Education: Higher Education

Longwood College

FY 00-01

\$0

FY 01-02

\$1,952,000 NGF

Language:

Page 478, after line 21, insert:

"C-37.1. Improvements: Renovation of
Ruffner Complex (16087)

\$1,952,000

Fund Sources: Bond Proceeds

\$1,952,000".

Explanation:

(This amendment provides VCBA bond authorization to restore equipment funds to the Ruffner Complex renovation project, which had been frozen under Executive Order 74 (01).)

Item C-37.1 #3c

Education: Higher Education

Longwood College

FY 00-01

\$0

FY 01-02

\$4,500,000 NGF

Language:

Page 478, after line 21, insert:

"C-37.1. New Construction: Construct
Parking Garage (16700)

\$4,500,000

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Fund Sources: Bond Proceeds

\$4,500,000".

Explanation:

(This amendment provides 9(d) bond authorization for construction of a parking deck at Longwood College.)

Item C-41 #1c

Education: Higher Education

FY 00-01

FY 01-02

Norfolk State University

\$0

\$1,424,917 NGF

Language:

Page 479, line 11, strike "\$2,000,000" and insert "\$3,424,917".

Explanation:

(This amendment provides additional VCBA bond authority for the Communications Building renovation project (16086). General funds restored to the project will be reverted to the general fund.)

Item C-43.2 #1c

Education: Higher Education

FY 00-01

FY 01-02

Old Dominion University

\$0

\$3,506,605 NGF

Language:

Page 479, line 35, strike "\$16,560,000" and insert "\$20,066,605".

Explanation:

(This amendment provides additional VCBA bond authority for the Engineering and Computational Sciences project (16293). General funds restored to the project will be reverted to the general fund.)

Item C-45 #1c

Education: Higher Education

FY 00-01

FY 01-02

Radford University

\$0

\$600,000 NGF

Language:

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Page 480, line 12, strike "\$1,989,000" and insert "\$2,589,000".

Explanation:

(This amendment provides additional VCBA bond authority to the Walker Hall project. Funding for the project, which had been frozen, was restored in the budget as introduced.)

Item C-45.2 #1c

Education: Higher Education

FY 00-01

FY 01-02

Radford University

\$0

(\$1,000,000) NGF

Language:

Page 480, line 25, strike "\$5,400,000" and insert "\$4,400,000".

Explanation:

(This amendment reduces the VCBA bond authority that had been restored in the budget as introduced to reflect revised cost estimates.)

Item C-45.2 #2c

Education: Higher Education

FY 00-01

FY 01-02

Radford University

\$0

\$4,489,412 NGF

Language:

Page 480, line 25, strike "\$5,400,000" and insert "\$9,889,412".

Explanation:

(This amendment provides additional VCBA bond authority for the Peters Hall renovation project (16303). General funds restored to the project will be reverted to the general fund.)

Item C-47 #1c

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$0

\$2,635,357 NGF

Language:

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Page 481, line 17, strike "\$4,904,000" and insert "\$7,539,357".

Explanation:

(This amendment provides additional VCBA bond authority for the Special Collections Library project (15598). General funds restored to the project will be reverted to the general fund.)

Item C-60.2 #1c

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$0

\$4,500,000 NGF

Language:

Page 482, line 28, strike "\$14,000,000" and insert "\$18,500,000".

Explanation:

(This amendment supplements the bond authorization for a parking deck project to reflect revised cost estimates. The debt service will be financed with private funds.)

Item C-60.2 #2c

Education: Higher Education

University Of Virginia

Language

Language:

Page 482, after line 29, insert:

"The University of Virginia is authorized to accept the transfer of properties and improvements containing a total of approximately 11.7 acres on Ivy Road and Emmet Street in Charlottesville, Virginia, from its related foundation, the University of Virginia Real Estate Foundation, on which the University will construct the parking garage authorized in this item."

Explanation:

(This amendment adds language to a parking deck project allowing acceptance of a parcel of land upon which the project will be constructed.)

Item C-62 #1c

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Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 483, line 7, strike "\$37,173,000" and insert "\$27,173,000".

Page 483, after line 7, insert:

"Bond Proceeds\$10,000,000".

Explanation:

(This amendment deletes \$10.0 million of hospital revenues and substitutes a like amount in 9(d) bond authority for the Kluge Children's Rehabilitation Center, Project Code 16245).

Item C-73.1 #1c

Education: Higher Education

Virginia Commonwealth University

FY 00-01

\$0

FY 01-02

\$1,500,805 NGF

Language:

Page 484, line 29, strike "\$1,907,000" and insert "\$3,407,805".

Explanation:

(This amendment provides additional VCBA bond authority for the Libraries Renovation project (16292). General funds restored to the project will be reverted to the general fund.)

Item C-80 #1c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 486, line 16, strike "Higher Education Operating" and insert "Bond Proceeds".

Page 486, after line 16, insert:

"1. The General Assembly authorizes Virginia Commonwealth University, with the approval of the Governor, to construct a new teaching and research facility for use by the School of Engineering at Virginia Commonwealth University. This project shall be consistent with the guidelines of the Department of General Services and comply with

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the Treasury Board Guidelines issued pursuant to § 23-19 (d)(4), Code of Virginia, and any subsequent amendments thereto.

2. The General Assembly authorizes Virginia Commonwealth University to enter into a written agreement with the School of Engineering Foundation at Virginia Commonwealth University to design, construct, and finance the project. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The project may be constructed on property owned by either the University or the School of Engineering Foundation.

3. The School of Engineering Foundation shall assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on the bonds issued to finance this project."

Explanation:

(This amendment is self-explanatory.)

Item C-84.1 #1c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 487, after line 5, insert:

"C-84.1. Property Conveyance: Virginia
Biotechnology Research Park Authority

Fund Sources:

The General Assembly authorizes Virginia Commonwealth University, subject to approval of the Governor, to convey to the Virginia Biotechnology Research Park Authority the properties located at 603 North 7th and 704 East Leigh Streets and 616 North 8th Street for the purpose of constructing new buildings at the Research Park. The properties at 603 North 7th and 704 East Leigh Streets shall be conveyed at a cost not less than \$138,000. The property at 616 North 8th Street shall be conveyed at a cost not less than \$231,000."

Explanation:

(This amendment is self-explanatory.)

Item C-118.35 #1c

Education: Higher Education

Virginia Polytechnic Institute And

FY 00-01

\$0

FY 01-02

\$2,716,147 NGF

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State University

Language:

Page 494, line 41, strike "\$19,139,000" and insert "\$21,855,147".

Explanation:

(This amendment provides additional VCBA bond authority for the Chemistry and Physics Building project (16084). General funds restored to the project will be reverted to the general fund.)

Item C-118.36 #1c

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$0

\$5,218,144 NGF

Language:

Page 494, after line 42, insert:

"C-118.36. Improvements: Renovate
Burruss, Agnew, and Williams Halls

\$0

\$5,218,144

Fund Sources: Higher Education Operating
Bond Proceeds

\$0

\$652,000

\$0".

\$4,566,144".

Explanation:

(This amendment provides nongeneral fund and VCBA bond authority for a renovation project at Virginia Tech that had been frozen under Executive Order 74 (01)).

Item C-118.4 #1c

Education: Higher Education

FY 00-01

FY 01-02

Virginia Cooperative Extension And
Agricultural Experiment Station

\$0

\$1,807,000 NGF

Language:

Page 495, line 6, strike "\$0" and insert "\$1,807,000".

Page 495, after line 8, insert:

"Bond Proceeds.....\$0.....\$1,807,000".

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Explanation:

(This amendment provides VCBA bond authority to restore funding for the Livestock Teaching Arena project at Virginia Tech. The project had been frozen under Executive Order 74 (01).)

Item C-120 #1c

Education: Higher Education

Virginia State University

FY 00-01

\$0

FY 01-02

\$977,183 NGF

Language:

Page 495, line 28, strike "\$8,801,000" and insert "\$9,778,183".

Explanation:

(This amendment provides additional VCBA bond authority for the Johnston Memorial Library project (16085). General funds restored to the project will be reverted to the general fund.)

Item C-121 #1c

Education: Higher Education

Virginia State University

FY 00-01

(\$6,500,000)

FY 01-02

\$0 NGF

Language:

Page 495, line 36, strike "\$6,500,000" and insert "\$0".

Page 495, strike lines 35 through 38 and insert "Omitted."

Explanation:

(This amendment deletes funding for construction of a new dormitory. A new project is authorized in House Bill 30 providing for the acquisition of off-campus student housing.)

Item C-124 #1c

Education: Other

Jamestown-Yorktown Foundation

FY 00-01

\$0

FY 01-02

\$1,735,000 NGF

Language:

Page 496, line 18, strike "\$683,000" and insert "\$2,418,000".

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Explanation:

(This amendment provides additional VPBA bond authority for the Jamestown Interim Exhibit project (16024). General funds restored to the project will be reverted to the general fund.)

Item C-125 #1c

Education: Other

FY 00-01

FY 01-02

Jamestown-Yorktown Foundation

\$0

\$6,697,380 NGF

Language:

Page 496, line 24, strike "\$23,051,000" and insert "\$29,748,380".

Explanation:

(This amendment provides additional VPBA bond authority for the Jamestown Gallery Renovation and Expansion project (16026). General funds restored to the project will be reverted to the general fund.)

Item C-134 #1c

Education: Other

FY 00-01

FY 01-02

Jamestown-Yorktown Foundation

\$0

\$2,298,000 NGF

Language:

Page 497, line 40, strike "\$0" and insert "\$2,298,000".

Page 497, after line 40, insert:

"Out of the amount appropriated to this project in the first year, \$300,000 was withheld from expenditure pursuant to Executive Order 74 (01) and reverted to the fund balance of the general fund on June 30, 2001."

Page 498, after line 1 insert:

"Bond Proceeds.....\$0.....\$304,000

Special.....\$0.....\$1,994,000".

Explanation:

(This amendment provides VPBA bond funds of \$304,000 to restore funding to a frozen capital project for planning replacement of the Jamestown ships. The amendment also provides a nongeneral fund supplement from private gifts.)

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Item C-137.30 #1c

Education: Other	FY 00-01	FY 01-02
The Science Museum Of Virginia	\$0	\$1,684,000 NGF

Language:

Page 498, after line 32, insert:

"C-137.30. Improvements: Continue \$1,684,000

Renovation of East and West Terrace and
Combine Stormwater and Sewer Systems
(16737)

Fund Sources: Bond Proceeds \$1,684,000".

Explanation:

(This amendment provides VPBA bond authority for a project to improve the terraces and stormwater/sewer systems at the Science Museum of Virginia.)

Item C-139 #1c

Education: Other	FY 00-01	FY 01-02
Virginia Museum Of Fine Arts	\$0	\$2,000,000 NGF

Language:

Page 498, line 38, strike "\$0" and insert "\$2,000,000".

Page 498, after line 39, insert:

"Bond Proceeds.....\$0.....\$2,000,000".

Explanation:

(This amendment provides VPBA bond authority for the Museum Expansion and Renovation project (16495). General funds provided to the project will be reverted to the general fund.)

Item C-139.1 #1c

Education: Other		Language
Virginia Museum Of Fine Arts		

Language:

Page 499, strike lines 5 through 7 and insert:

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"The source of funds for the Debt Service appropriation in this item shall be excess proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available."

Explanation:

(This amendment corrects language regarding the source of funds for the Fire Suppression Project at the Virginia Museum of Fine Arts.)

Item C-184.2 #1c

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$0	\$210,500 NGF

Language:

Page 509, line 22, strike "\$0" and insert "\$210,500".

Page 509, after line 23, insert:

"Bond Proceeds.....\$0.....\$210,500".

Explanation:

(This amendment provides VPBA bond authority to restore funding to the Melfa Area Office Renovation and Addition project, which had been frozen.)

Item C-184.3 #1c

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$0	\$311,250 NGF

Language:

Page 509, line 28, strike "\$0" and insert "\$311,250".

Page 509, after line 29, insert:

"Bond Proceeds.....\$0.....\$311,250".

Explanation:

(This amendment provides VPBA bond authority to restore funding to the Danville Area Office project, which had been frozen.)

Item C-184.4 #2c

Conference Report on House Bill 29

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$0	\$210,500 NGF

Language:

Page 509, line 34, strike "\$0" and insert "\$210,500".

Page 509, after line 35, insert:

"Bond Proceeds.....\$0.....\$210,500".

Explanation:

(This amendment provides VPBA bond authority to restore funding to the Clifton Forge Area Office project, which had been frozen.)

Item C-184.50 #1c

Public Safety	FY 00-01	FY 01-02
Department Of State Police	\$0	\$400,000 NGF

Language:

Page 509, after line 39, insert:

"C-184.50. New Construction: Augusta \$400,000

Area Headquarters (xxxxx)

Fund Sources: Bond Proceeds \$400,000".

Explanation:

(This amendment provides funds for the Augusta area headquarters co-located with VDOT.)

Item C-184.55 #1c

Public Safety	FY 00-01	FY 01-02
Department Of Criminal Justice Services	\$0	\$750,000 NGF

Language:

Page 510, after line 7, insert:

"C-184.55. New Construction: Driver Training Facility (xxxxx) \$750,000

Training Facility (xxxxx)

Fund Sources: Bond Proceeds \$750,000".

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Explanation:

(This amendment provides VPBA bond authorization for a Driver Training Facility. The amount will fund design costs and site grading.)

Item C-190 #1c

Transportation

Department Of Transportation

Language

Language:

Page 510, line 42, strike "Virginia's" and insert:
"The Department of Transportation's"
Page 510, line 43, after "may", insert "not".

Explanation:

(This amendment clarifies VDOT's total commitment to the National Air and Space Museum Extension at Dulles.)

Item C-199.1 #1c

Transportation

Virginia Port Authority

FY 00-01

\$0

FY 01-02

\$4,000,000 NGF

Language:

Page 512, line 16, strike "\$131,000,000" and insert "\$135,000,000".
Page 512, line 17, strike "\$131,000,000" and insert "\$135,000,000".
Page 512, line 23, strike "\$131,000,000" and insert "\$135,000,000".
Page 512, line 25, strike "\$131,000,000" and insert "\$135,000,000".
Page 512, line 27, strike "\$131,000,000" and insert "\$135,000,000".
Page 512, line 29, strike "\$131,000,000" and insert "\$135,000,000".
Page 512, line 19, strike "crane" and insert "equipment".

Explanation:

(This amendment increases the bond issue by \$4.0 million to provide funding for terrorism-related equipment.)

Item C-200 #1c

Central Appropriations

FY 00-01

FY 01-02

Conference Report on House Bill 29

Central Capital Outlay	\$0	(\$1,500,000)	GF
	\$0	\$1,500,000	NGF

Language:

Page 512, line 33, strike "\$25,000,000" and insert "\$23,500,000".

Page 515, after line 12, insert:

"F. The source of funds for the Debt Service appropriation in this item includes \$1,500,000 in interest earned on proceeds of general obligation bonds authorized by Chapters 781, 789, 849, 892, 894, and 896 of the 1992 Virginia Acts of Assembly."

Explanation:

(This amendment replaces general fund dollars with excess interest earnings from the 1992 General Obligation Bond proceeds. Tax law allows these excess funds to be used for capital projects.)

Item C-203 #1c

Central Appropriations

Self-Supporting General Obligation Bonds 9(C)	Language
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Language:

Page 516, line 14, strike "\$107,792,000" and insert "\$106,585,000".

Page 516, after line 23, insert:

"C-23.16 Renovate Dormitories C-23.16 16340 \$5,293,000 0 \$5,293,000".

Page 516, strike lines 43 through 46.

Page 516, line 50, strike "\$107,792,000" and insert "\$106,585,000".

Page 516, line 50, strike "\$109,492,000" and insert "\$108,285,000".

Explanation:

(This amendment is a companion amendment to two project changes in House Bill 29.)

Item C-204 #1c

Central Appropriations

Nongeneral Obligation Bonds 9(D)	Language
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Language:

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Page 517, line 9, strike "140,832,000" and insert "192,432,000".

Page 517, line 10, strike "32,843,000" and insert "37,343,000".

Page 517, line 18, strike "\$0" and insert "\$14,500,000".

Page 517, line 18, strike second "14,000,000" and insert "18,500,000".

Page 517, after line 18, insert:

"University of Virginia Medical Center

Construct Kluge Children's Rehabilitation Center

C-62	16245	\$10,000,000	\$27,173,000	\$37,173,000".
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Page 517, after line 25, insert:

"Construct Parking Garage

C-37.1	16700	\$4,500,000	\$0	\$4,500,000".
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Page 517, after line 33, insert:

"Construct Addition to School of Engineering, Phase II

C-80	16403	\$26,300,000	\$0	\$26,300,000".
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Page 517, after line 56, insert:

"Track Renovations	C-19.3	16519	\$2,500,000	\$0	\$2,500,000
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Athletics Expansion	C-19.4	16520	\$4,300,000	\$0	\$4,300,000
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James Madison University

Bridgeforth Stadium	C-29	16396	\$4,000,000	\$12,076,000	\$16,076,000".
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Page 518, strike line 5 and insert:

"\$192,432,000 \$37,343,000 \$229,775,000".

Explanation:

(This amendment updates a reference item that details 9(d) bond authorization for projects at institutions of higher education.)

Item C-204.1 #1c

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 518, line 21, strike "41,744,676" and insert "56,197,306".

Page 518, line 32, strike "1,350,000" and insert "1,500,000".

Page 518, line 37, strike "683,000" and insert "2,418,000".

Page 518, line 38, strike "23,051,000" and insert "29,748,380".

Page 518, after line 39, insert:

"Replace Jamestown Ships	C-134	16476	\$304,000".
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Page 518, after line 40, insert:

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"Science Museum of Virginia

Improvements East and West Terrace and Stormwater Sewer System

C-137.3 16737 \$1,684,000".

Page 518, after line 40, insert:

"Virginia Museum of Fine Arts

Expand and Renovate Museum C-139 16495 \$2,000,000".

Page 519, after line 2, insert:

"Department of State Police

Construct and Renovate Melfa Area Office C-184.20 16308 \$210,500".

Page 519, after line 2, insert:

"Department of State Police

Construct Danville Area Office C-184.30 16542 \$311,250".

Page 519, after line 2, insert:

"Department of State Police

Construct Clifton Forge Area Office C-184.40 16543 \$210,500".

Page 519, after line 2, insert:

"Department of State Police

Construct Augusta Area Office C-184.50 xxxxx \$400,000".

Page 519, after line 2, insert:

"Department of Criminal Justice Services

Construct Driver Training Facility C-184.55 xxxxx \$750,000".

Page 519, line 4, strike "41,744,676" and insert "56,197,306".

Explanation:

(This amendment provides Virginia Public Building Authority for capital projects that are part of the Building Virginia's Future capital program.)

Item C-204.2 #1c

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 519, line 19, strike "172,126,832" and insert "206,392,431".

Page 519, line 27, strike "15,346,000" and insert "17,346,000".

Page 519, after line 28, insert:

"Virginia Institute of Marine Science

Master Plan Properties C-23.4 16299 \$450,000".

Page 519, line 31, strike "11,307,832" and insert "17,947,861".

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Page 519, after line 38, insert:

"Renovate Ruffner Complex C-37.10 16087 \$1,952,000".

Page 519, line 43, strike "2,000,000" and insert "3,424,917".

Page 519, line 47, strike "16,560,000" and insert "20,066,605".

Page 519, line 50, strike "1,989,000" and insert "2,589,000".

Page 519, line 51, strike "5,400,000" and insert "8,889,412".

Page 519, line 57, strike "4,904,000" and insert "7,539,357".

Page 520, line 7, strike "1,907,000" and insert "3,407,805".

Page 520, line 38, strike "19,139,000" and insert "21,855,147".

Page 520, after line 38, insert:

"Renovate Instructional Buildings C-118.36 16287 \$4,566,144".

Page 520, after line 38, insert:

"Livestock Teaching Arena C-118.4 16536 \$1,807,000".

Page 520, line 42, strike "8,801,000" and insert "9,778,183".

Page 520, line 45, strike "172,126,832" and insert "206,392,431".

Explanation:

(This amendment updates a reference item related to projects funded with Virginia Public Building Authority bonds.)

Item 3-1.01 #1c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$5,000,000 to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services."

Explanation:

(This amendment captures balances in the Intensified Drug Enforcement Jurisdiction Fund.)

Item 3-1.01 #2c

Transfers

Interfund Transfers

Language

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Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$9,747,125 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2002. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #3c

Transfers

Interfund Transfers

Language

Language:

Page 526, line 40, strike "\$4,919,837" and insert "\$1,306,031".

Page 526, strike lines 44 through 46.

Page 526, line 47, strike "0454" and "\$606,293" and insert:
"0400" and "\$1,204,796".

Page 526, strike lines 48 through 57.

Page 527, strike lines 1 through 5.

Page 527, line 6, strike the entire line and insert:

"186 Secretary of Transportation 0400 \$15,518".

Page 527, line 7, strike entire line and insert "506 Motor Vehicle Dealer Board
0400 \$49,301".

Page 527, line 8, strike "\$57,139" and insert "\$14,735".

Page 527, strike line 9.

Page 527, line 10, strike "\$14,453" and insert "\$21,680".

Page 527, strike line 11.

Page 528, line 12, strike "\$4,919,837" and insert "\$1,306,031."

Explanation:

(This amendment removes the across-the-board reductions for nongeneral fund agencies except those identified in the transportation agencies.)

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Item 3-1.01 #4c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund special fund balances of \$3,470,393 from the Department of Mental Health, Mental Retardation and Substance Abuse Services."

Explanation:

(This amendment transfers 2001 special fund balances from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the general fund.)

Item 3-1.01 #5c

Transfers

Interfund Transfers

Language

Language:

Page 524, line 42, strike "323,000,000" and insert "329,000,000".

Explanation:

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

Item 3-1.01 #6c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Department of Information Technology shall transfer \$156,203 to the general fund. This amount is a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

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Explanation:

(This amendment applies the three percent across-the-board reduction to the administrative services function in the Department of Information Technology.)

Item 3-1.01 #7c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Comptroller shall transfer \$5,000,000 from the Department of Motor Vehicle's Uninsured Motorists Fund to the general fund."

Explanation:

(This amendment is self explanatory.)

Item 3-1.01 #8c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$17,844,777 for the reduction in retirement contributions resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund savings associated with retirement contribution rate reductions attributed to VRS dormant accounts.)

Item 3-1.01 #9c

Transfers

Conference Report on House Bill 29

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$4,000,000 to the general fund from the special fund balance of the Commission on the Virginia Alcohol Safety Action Program."

Explanation:

(This amendment provides for a transfer of \$4,000,000 in fiscal year 2002 from the Commission on the Virginia Alcohol Safety Action Program to the general fund.)

Item 3-1.01 #10c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$804,000 to the general fund from the Alcoholic Beverage Control Fund, representing a three percent budget reduction to be obtained through efficiencies at the Department of Alcoholic Beverage Control."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #11c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund \$100,000 from the Capital Access Fund for Disadvantaged Businesses at the Virginia Small Business Financing Authority."

Explanation:

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(This amendment transfers \$100,000 from the Capital Access Fund for Disadvantaged Businesses to the general fund.)

Item 3-1.01 #12c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$547,398 to the general fund from the Corrections Special Reserve Fund at the Department of Corrections."

Explanation:

(This amendment captures balances from the Corrections Special Reserve Fund which represent accumulated interest earnings.)

Item 3-1.01 #13c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund \$800,000 from the Small Business Environmental Compliance Assistance Fund at the Department of Business Assistance."

Explanation:

(This amendment transfers \$800,000 from the Small Business Environmental Compliance Assistance Fund to the general fund.)

Item 3-1.01 #14c

Transfers

Interfund Transfers

Language

Conference Report on House Bill 29

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund \$4,500,000 from the Governor's Development Opportunity Fund."

Explanation:

(This amendment transfers \$4.5 million from the Governor's Development Opportunity Fund to the general fund.)

Item 3-1.01 #15c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund \$1,000,000 from the Virginia Economic Development Revolving Fund at the Department of Business Assistance."

Explanation:

(This amendment transfers \$1.0 million from the Virginia Economic Development Revolving Fund to the general fund.)

Item 3-1.01 #16c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$798,596 reflecting the nongeneral fund savings due to the suspension of the retiree portion of the state employee group life employer contribution rate for the remainder of fiscal year 2002."

Explanation:

(This amendment captures the nongeneral fund savings from the suspension of the employer premium for state employee group life program.)

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from nongeneral fund accounts of the State Lottery Department an amount estimated at \$382,040 representing savings resulting from three percent reductions in administrative expenses of the State Lottery Department for fiscal year 2002."

Explanation:

(This amendment captures administrative budget savings of three percent in fiscal year 2002 from the State Lottery Department.)

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from nongeneral fund accounts of the Workers' Compensation Commission an amount estimated at \$473,451 representing savings resulting from three percent reductions in administrative expenses of the State Lottery Department for fiscal year 2002."

Explanation:

(This amendment captures administrative budget savings of three percent in fiscal year 2002 from the Workers' Compensation Commission.)

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

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"GG. Prior to June 30, 2002, the State Comptroller shall transfer from nongeneral fund accounts of the State Corporation Commission an amount estimated at \$328,483 representing savings resulting from three percent reductions in administrative expenses of the State Corporation Commission for fiscal year 2002."

Explanation:

(This amendment captures administrative budget savings of three percent in fiscal year 2002 from the State Corporation Commission.)

Item 3-1.01 #21c

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer to the general fund \$774,000 from the Court Debt Collection Program Fund at the Department of Taxation."

Explanation:

(This amendment transfers funds from the Court Debt Collection Program Fund previously authorized for the accelerated tax collection proposal. A companion amendment is in Item 281.)

Item 3-5.01 #2c

Transfers

ACCELERATED SALES AND USE TAX
COLLECTIONS

Language

Language:

Page 529, after line 20, insert:

"§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS
§ 3-5.01 ACCELERATED SALES AND USE TAX COLLECTIONS

A.1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, every dealer, as defined by § 58.1-612, Code of Virginia, or direct payment permit holder pursuant to § 58.1-624, Code of Virginia, with taxable sales and purchases of \$1.3

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million or greater for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2001 as the estimated amount of sales and use tax liability for the month of June 2002. Such tax payments shall be made on or before the 30th day of June 2002, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June, 2002. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2002 return due July 20, 2002. The State Comptroller shall make no distribution of the collections in accordance with § 58.1-638, Code of Virginia, until the provisions of paragraph 3 are met. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

2. In lieu of the penalties provided in § 58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in paragraph 1 above shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of the tax underpayment that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in § 58.1-15, Code of Virginia. The payment required by paragraph 1 above shall become delinquent on the first day following the due date set forth in paragraph 1, if not paid.

3. If the Governor determines on July 31, 2002, that funds are available to transfer such collections in accordance with § 58.1-638, Code of Virginia, he shall direct the State Comptroller to make such allocation. The Governor will report his determination to the Chairmen of the House Appropriations and Senate Finance Committees on August 15, 2002.

4. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2006. The payment amount for June 2006 should be reduced to 85 percent of the sales and purchases for the previous June and the payment amount should continue to be reduced until fully eliminated not later than June 2012."

Explanation:

(This amendment provides for the acceleration of certain sales and use tax revenues.)

Transfers

Limits on Tax Credits

Language

Language:

Page 529, after line 20, insert:

"§ 3-5.0 INTEREST EARNINGS

Notwithstanding any other provision of law, for the period April 1, 2002, through June 30, 2002, interest earnings on all funds held by the State Treasurer normally allocated to specific nongeneral fund accounts shall not be allocated to such nongeneral fund accounts. It is hereby acknowledged that this provision shall not apply to those specific nongeneral funds to which interest earnings must be allocated as mandated by the Constitution of Virginia or by federal law. If the Governor determines on July 31, 2002, that funds are available to pay the interest earnings that these funds would have had during the April 1, 2002, through June 30, 2002, he shall direct the State Comptroller to make such allocation. The Governor shall report his determination to the Chairmen of the House Finance, House Appropriations, and Senate Finance Committees on August 15, 2002."

Explanation:

(This amendment specifies that the interest earnings normally allocated to nongeneral funds shall not be allocated until July 31, 2002.)

Transfers

MODIFICATIONS AND ADJUSTMENTS TO
TAXES AND FEES

Language

Language:

Page 529, after line 20, insert:

"§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES

§ 3-5.01 ASSESS RECORDATION FEE

In addition to the state recordation tax collected pursuant to § 58.1-801 A, Code of Virginia, there is hereby assessed a 10 dollar fee on every deed admitted to record on or after May 1, 2002. Proceeds collected are to be deposited into the general fund of the state treasury.

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§ 3-5.02 MOTOR VEHICLE FEES

A. The Department of Motor Vehicles shall raise the Motor Vehicles records fee by two dollars per transaction. On or before June 30, 2002, the Comptroller shall transfer \$332,000 from the Department of Motor Vehicles to the general fund.

B. Notwithstanding the provisions of Article 7, Chapter 6, Title 46.2 of the Code of Virginia, the Department of Motor Vehicles shall increase the state motor vehicle registration fee by two dollars. On or before June 30, 2002, the Comptroller shall transfer \$2,462,503 from the Department of Motor Vehicles to the general fund. ”

Explanation:

(This amendment assesses a fee, in addition to the state recordation tax collected pursuant to § 58.1-801 A, Code of Virginia, on each deed admitted to record on or after May 1, 2002. It also increases two DMV motor vehicle fees.)

Item 3-5.01 #1c

Modifications and Adjustments to Taxes and Fees

Deconform State Tax Law from the Federal Internal Revenue Service Code

Language

Language:

Page 529, after line 20, insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES
§ 3-5.01 DECONFORM STATE TAX LAW FROM THE FEDERAL INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301, Code of Virginia, any reference in Chapter 3 of Title 58.1, Code of Virginia, to the laws of the United States relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on December 31, 2001. During the 2003 Session of the General Assembly, the General Assembly shall review and consider the adoption of any changes made to federal income tax law enacted in 2002 that would affect Virginia taxation and shall consider whether Virginia policy should continue a policy of fixed date conformity.”

Explanation:

(This amendment temporarily deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues.)

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Item 4-2.02 #1c

Revenues

General Fund Revenue

Language

Language:

Page 539, line 38, after "Virginia", insert:

", except as provided by § 2.2-1130, Code of Virginia".

Explanation:

(This amendment provides the authority for the Department of General Services to pay the City of Richmond for the proceeds of lease payments.)

Item 4-2.02 #1c

Revenues

General Fund Revenue

Language

Language:

Page 539, line 31, after "settlement" insert "or notification".

Explanation:

(This amendment clarifies that electronic transaction notifications delivered to the Comptroller or Tax Commissioner should be considered June revenue.)