

Revenues

Revenues

Language

Language:

- Page 1, line 43, strike "\$52,808,094" and insert "\$115,858,191".
- Page 1, line 43, strike "\$172,735,009" and insert "\$235,785,106".
- Page 1, line 45, strike "\$11,189,142,626" and insert "\$10,839,250,766".
- Page 1, line 45, strike "\$22,548,649,761" and insert "\$22,198,757,901".
- Page 1, line 47, strike "\$633,125,386" and insert "\$670,214,041".
- Page 1, line 47, strike "\$992,552,519" and insert "\$1,029,641,174".
- Page 2, line 1, strike "\$12,342,076,106" and insert "\$12,092,322,998".
- Page 2, line 1, strike "\$24,833,905,253" and insert "\$24,584,152,145".
- Page 2, line 5, strike "\$12,416,910,808" and insert "\$12,457,528,723".
- Page 2, line 5, strike "\$23,390,492,726" and insert "\$23,431,110,641".
- Page 2, line 7, strike "\$360,171,508" and insert "\$435,732,736".
- Page 2, line 7, strike "\$593,495,508" and insert "\$669,056,736".
- Page 2, line 10, strike "\$12,777,082,316" and insert "\$12,893,261,459".
- Page 2, line 10, strike "\$25,455,714,324" and insert "\$25,571,893,467".
- Page 2, line 12, strike "\$25,119,158,422" and insert "\$24,985,584,457".
- Page 2, line 12, strike "\$50,289,619,577" and insert "\$50,156,045,612".

Explanation:

(This amendment adjusts the funds available for appropriation to reflect changes in general and nongeneral fund revenue, legislation adopted by the General Assembly, and changes in balances and fund transfers.)

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 19, after line 32, insert:
"C. Upon approval by the Joint Rules Committee, out of this appropriation, \$75,000 the second year from the general fund shall be transferred to the Chesapeake Bay Commission for the Bi-State Blue Crab Advisory Committee."

Amendments to House Bill 29, as Introduced

Explanation:

(This amendment provides funding for the Bi-State Blue Crab Advisory Committee, as approved by the Chesapeake Bay Commission, to match funding provided by Maryland to coordinate blue crab fishery management.)

Item 22.1 #2h

Legislative Department

FY 00-01

FY 01-02

Legislative Department Reversion
Clearing Account

\$0

\$953,118 GF

Language:

Page 19, line 33, strike "\$953,118" and insert "\$0".

Page 19, strike lines 36 through 39 and insert:

"On or before June 30, 2002, the Committee on Joint Rules shall revert to the general fund of the state treasury an amount estimated at \$1,070,000, representing efficiency savings generated by legislative agencies."

Explanation:

(This amendment eliminates across-the-board reduction for the legislative branch but adds language that savings will be produced through year-end balances.)

Item 31 #1h

Judicial Department

General District Courts

Language

Language:

Page 25, after line 42, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, effective May 1, 2002, the fee for processing a misdemeanor or traffic violation case shall be \$40."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in general district courts by \$12, effective May 1, 2002.)

Item 32 #1h

Amendments to House Bill 29, as Introduced

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 26, after line 39, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, effective May 1, 2002, the fee for processing a misdemeanor or traffic violation case shall be \$40."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases for Juvenile and Domestic Relations Courts by \$12, effective May 1, 2002.)

Item 33 #1h

Judicial Department

Combined District Courts

Language

Language:

Page 27, after line 30, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 Code of Virginia, effective May 1, 2002, the fee for processing a misdemeanor or a traffic violation case shall be \$40."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in Combined District Courts by \$12, effective May 1, 2002.)

Item 47 #1h

Executive Offices

Attorney General And Department
Of Law

FY 00-01

\$0

FY 01-02

(\$75,142) GF

Language:

Page 32, line 41, strike "\$19,989,339" and insert "\$19,914,197".

Page 33, strike lines 24 through 27.

Explanation:

(This amendment removes second year funding to enforce the Master Settlement

Amendments to House Bill 29, as Introduced

Agreement.)

Item 55 #1h

Administration

Secretary Of Administration

Language

Language:

Page 38, strike lines 5 through 14.

Explanation:

(This amendment removes proposed language requiring a study of long-term care benefits for state employees.)

Item 60 #1h

Administration

Compensation Board

Language

Language:

Page 40, line 11, after "62," insert "63,".

Page 48, line 51, strike "The" and insert:

"Except as provided in Item 63 A 2, the".

Explanation:

(This amendment provides authority for local governments to supplement the salary of local circuit court clerks.)

Item 60 #2h

Administration

Compensation Board

Language

Language:

Page 43, after line 48, insert:

"N. Notwithstanding the provisions of § 15.2-1636.9 A, Code of Virginia, no appeal of any decision of the Compensation Board shall lie to any circuit court from the date of enactment of this act until July 1, 2003, at which time a circuit court may consider

Amendments to House Bill 29, as Introduced

appeals for subsequent fiscal years."

Explanation:

(This amendment places a moratorium on appeals of Compensation Board actions through fiscal year 2003 due to budget-reduction actions by the General Assembly.)

Item 60 #3h

Administration

Compensation Board

Language

Language:

Page 43, after line 48, insert:

"N. On or before June 30, 2002, unexpended balances in the Compensation Board estimated at \$9,452,405 shall revert to the general fund of the State Treasury."

Explanation:

(This amendment is self-explanatory.)

Item 61 #2h

Administration

Compensation Board

FY 00-01

\$0

FY 01-02

(\$212,990) GF

Language:

Page 43, line 51, strike "\$336,650,691" and insert "\$336,437,701".

Page 46, line 35, strike "estimate".

Page 46, line 38, strike "estimates".

Page 46, line 38, strike "the Weldon Cooper".

Page 46, strike line 39.

Page 46, line 40, strike "or".

Explanation:

(This amendment eliminates the increase that was proposed in House Bill 29, as introduced, to fund additional deputy sheriff positions based on a 1:1,500 population ratio.)

Item 61 #3h

Amendments to House Bill 29, as Introduced

| | | | |
|-----------------------|-----------------|-----------------|----|
| Administration | FY 00-01 | FY 01-02 | |
| Compensation Board | \$0 | (\$25,108,544) | GF |

Language:

Page 43, line 51, strike "\$336,650,691" and insert "\$311,542,147".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for sheriffs to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 61 #4h

| | | | |
|-----------------------|-----------------|-----------------|----|
| Administration | FY 00-01 | FY 01-02 | |
| Compensation Board | \$0 | (\$1,566,791) | GF |

Language:

Page 43, line 51, strike "\$336,650,691" and insert "\$335,083,900".

Explanation:

(This amendment captures additional savings from a reduction in employer contribution rates.)

Item 62 #2h

| | | | |
|-----------------------|-----------------|-----------------|----|
| Administration | FY 00-01 | FY 01-02 | |
| Compensation Board | \$0 | (\$3,670,492) | GF |

Language:

Page 46, line 47, strike "\$47,355,462" and insert "\$43,684,970".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for commonwealth attorneys to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the

Amendments to House Bill 29, as Introduced

June 2003 payment in House Bill 30.)

Item 63 #2h

| Administration | FY 00-01 | FY 01-02 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | (\$3,044,452) | GF |

Language:

Page 48, line 26, strike "\$42,746,806" and insert "\$39,702,354".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for circuit court clerks to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 66 #2h

| Administration | FY 00-01 | FY 01-02 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | (\$1,878,946) | GF |

Language:

Page 54, line 40, strike "\$24,660,573" and insert "\$22,781,627".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for local Treasurers to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 67 #2h

| Administration | FY 00-01 | FY 01-02 | |
|-----------------------|-----------------|-----------------|----|
| Compensation Board | \$0 | (\$1,385,374) | GF |

Language:

Amendments to House Bill 29, as Introduced

Page 56, line 4, strike "\$18,041,540" and insert "\$16,656,166".

Explanation:

(This amendment shifts the June 2002 reimbursements by the Compensation Board for commissioners of the revenue to July 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment restores funding for the June 2003 payment in House Bill 30.)

Item 75 #1h

Administration

Department Of General Services

Language

Language:

Page 59, line 41, strike "either".

Page 59, line 43, after "system", strike the remainder of the line.

Page 59, strike line 44.

Page 59, line 37, strike "electronically".

Explanation:

(This amendment removes language allowing the Department of General Services to recoup costs associated with the proposed statewide electronic procurement system by levying fees upon vendors conducting business with the Commonwealth electronically.)

Item 89 #1h

Administration

Virginia Public Broadcasting Board

Language

Language:

Page 70, line 41, after "offices", strike "," and insert "and".

Page 70, line 42, strike "and transmitters".

Explanation:

(This amendment allows WETA to retain eligibility for Virginia Public Broadcasting Board community service grants if its offices and studios are in Virginia even if its transmitters are located outside of the Commonwealth.)

Amendments to House Bill 29, as Introduced

Item 108 #1h

| Commerce And Trade | FY 00-01 | FY 01-02 | |
|--|-----------------|-----------------|----|
| Department Of Housing And Community Development | \$0 | (\$611,500) | GF |

Language:

Page 87, line 20, strike "\$2,811,500" and insert "\$2,200,000".

Page 87, line 28, strike "2,811,500" and insert "2,200,000".

Page 87, line 34, after "2002." insert:

"Notwithstanding the provisions of § § 59.1-282.2 and 59.1-282.3, Code of Virginia, the Department is authorized to prorate the amount of awards each business receives to match the appropriation for this item."

Explanation:

(This amendment reduces the proposed increase in the enterprise zone job grant program and authorizes the Department to prorate awards if necessary.)

Item 124 #2h

| Commerce And Trade | FY 00-01 | FY 01-02 | |
|--|-----------------|-----------------|----|
| Virginia Economic Development Partnership | \$0 | (\$3,000,000) | GF |

Language:

Page 92, line 18, strike "\$28,646,229" and insert "\$25,646,229".

Page 95, line 5, strike "7,000,000" and insert "4,000,000".

Explanation:

(This amendment reduces the fiscal year 2002 appropriation for operations of the Virginia Advanced Shipbuilding and Carrier Integration Center from \$7 to \$4 million.)

Item 125 #1h

| Commerce And Trade | |
|--------------------------------|----------|
| Virginia Employment Commission | Language |

Amendments to House Bill 29, as Introduced

Language:

Page 96, after line 11, insert:

"F. Unexpended funds appropriated by the General Assembly for the use of local Workforce Investment Boards and returned to the Commonwealth shall be reappropriated to the Virginia Community College System. The reappropriated funds shall be allocated to the community colleges located in the Workforce Investment Areas where the funds were not spent. The funds shall be used for high-priority education programs, including allied health professions, plumbing, tractor-trailer-driver training, industrial maintenance, heavy-equipment-operator training, automotive-technician training, industrial-machinist training, and high-skills manufacturing. The Commissioner of the Virginia Employment Commission and Chancellor of the Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2002, on the amount and use of any funds transferred to the Virginia Community College System."

Explanation:

(This amendment reappropriates any unused Workforce Investment Act funds that are returned to the Virginia Employment Commission to the Virginia Community College System for use in several high priority training programs.)

Item 130 #1h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Tourism Authority

\$0

(\$500,000) GF

Language:

Page 97, line 36, strike "\$20,536,356" and insert "\$20,036,356".

Explanation:

(This amendment eliminates the additional \$500,000 provided to the Northern Virginia Visitor's Consortium in House Bill 29.)

Item 131 #2h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Amendments to House Bill 29, as Introduced

Language:

Page 104, strike lines 15 through 54 and insert:

"F. 1. Consistent with the authorization provided in § 4-2.01 b of this act, the boards of visitors or other governing bodies of institutions of higher education shall determine tuition, fees, and charges for each fiscal year of the 2002-2004 biennium, provided that the boards of visitors makes every effort to minimize the tuition and fee increases for in-state undergraduate students.

2. In setting tuition and fee increases for each of the next two fiscal years, the boards of visitors are directed to consider the following: (a) the consumer price index; (b) the share of cost borne by the student; (c) the maximization of other revenues by setting tuition rates for out-of-state students, graduate students and first professional students at market rate or higher without adversely affecting the access of in-state students to Virginia's public colleges and universities; (d) the reflection of the amortized cost of the construction and renovation of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992, the 21st Century College Trust and the Building Virginia's Future capital improvement programs in the tuition and fee rates for nonresident students; (e) the feasibility of setting aside a portion of the tuition increase to provide additional financial aid resources, in combination with state, federal, and private resources; (f) the impact of tuition increases on access and the availability of student aid; and (g) the impact of a tuition increase on the composition of the institution's applicant pool.

3. In determining tuition and fee charges, the boards of visitors or other governing bodies of institutions of higher education shall (a) benchmark increases to undergraduate Virginia students to the 40th percentile of in-state tuition charges for each institution's public peer group; institutions that currently exceed the 40th percentile shall limit the tuition and fee increases to undergraduate Virginia students to seven percent; (b) make every effort to achieve potential cost savings as opposed to tuition increases; and (c) not increase the current proportion of nonresident undergraduate students if the institution nonresident undergraduate enrollment exceeds 25 percent.

4. Two-year public institutions are exempt from the restrictions contained in subparagraph 3 for the 2002-2004 biennium.

5. Norfolk State University, Virginia Military Institute, and Virginia State University are exempt from the restrictions contained in subparagraph 3(c) for the 2002-2004 biennium.

6. Each institution shall communicate its policy, as approved by its board of visitors, to the Secretary of Education and the State Council of Higher Education by May 15, 2002."

Page 105, strike lines 1 through 3.

Amendments to House Bill 29, as Introduced

Explanation:

(This amendment modifies the tuition and fee policy for higher education institutions.)

Item 133 #2h

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 107, line 52, strike "and \$100,000 the".

Page 107, line 53, strike "second year".

Explanation:

(This amendment is a technical correction to the introduced bill requested by the Department of Education. The second-year funding for an evaluation of a teacher training program was removed administratively as part of the department's E.O. 74 reductions.)

Item 137 #2h

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 00-01

FY 01-02

\$0

\$325,000 GF

Language:

Page 110, line 5, strike "\$1,920,759" and insert "\$2,245,759".

Page 111, line 25, strike "157,500" and insert "482,500".

Explanation:

(This amendment addresses a shortfall in funding required to fully support National Certification teacher bonuses in the current fiscal year. The cost of funding the eligible teacher bonuses exceeds the current appropriation for fiscal year 2002 [70 teachers eligible for \$5,000 initial bonus, 53 teachers eligible for \$2,500 continuing bonus].)

Amendments to House Bill 29, as Introduced

Item 142 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$53,000,000) GF

\$0

\$53,000,000 NGF

Language:

Page 120, after line 21, insert:

"5. Literary Fund Payments

Appropriations for contributions in Paragraphs 2 and 3 above include payments from funds derived from the principal of the Literary Fund in accordance with Article VIII, Section 8, of the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes are approximately \$53,000,000 the second year."

Explanation:

(This amendment uses additional Literary Fund moneys to offset the general fund support of teacher retirement. These funds are available because several school divisions decided not to use these low-interest loans to finance their school construction activities.)

Item 142 #2h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$398,873) GF

Language:

Page 118, line 49, strike "\$270,318,287" and insert "\$269,919,414".

Explanation:

(This amendment reflects the savings from Standards of Quality retirement accounts for instructional positions from a two-month (May and June) Group Life premium holiday in fiscal year 2002. A companion amendment in Item 143 captures additional savings in Basic Aid and incentive accounts.)

Amendments to House Bill 29, as Introduced

Item 143 #1h

| Education: Elementary & Secondary | FY 00-01 | FY 01-02 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | (\$3,593,650) | GF |

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,546,401,605".

Page 127, line 20, strike "213,164,123" and insert "216,757,773".

Explanation:

(This amendment represents the basic aid offset for the state share of the additional \$6.0 million in lottery payments. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local with the local share counting against the Lottery Hold Harmless. A companion amendment in Item 144 adds the \$6.0 million, including the local share of the increased proceeds.)

Item 143 #3h

| Education: Elementary & Secondary | FY 00-01 | FY 01-02 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | (\$453,839) | GF |

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,541,416".

Page 133, line 19, strike "10,163,763" and insert "9,709,924".

Page 133, line 24, strike "393,836" and insert "377,194".

Page 133, line 26, strike "626,460" and insert "612,596".

Page 133, line 28, strike "30,829" and insert "30,221".

Page 133, line 35, strike "29,001" and insert "25,277".

Page 133, line 39, strike "3,534" and insert "255".

Page 133, line 41, strike "5,502,084" and insert "5,335,284".

Page 133, line 43, strike "274,594" and insert "260,502".

Page 133, line 49, strike "68,786" and insert "67,260".

Page 133, line 51, strike "87,128" and insert "52,535".

Page 133, line 53, strike "654,047" and insert "577,144".

Amendments to House Bill 29, as Introduced

Page 133, line 55, strike "8,250" and insert "7,698".
Page 133, line 57, strike "228,693" and insert "218,111".
Page 134, line 2, strike "51,842" and insert "49,885".
Page 134, line 4, strike "982,412" and insert "938,629".
Page 134, line 6, strike "144,512" and insert "139,236".
Page 134, line 8, strike "9,441" and insert "6,886".
Page 134, line 10, strike "35,489" and insert "33,330".
Page 134, line 12, strike "27,319" and insert "23,485".
Page 134, line 16, strike "49,767" and insert "47,608".
Page 134, line 24, strike "38,504" and insert "37,377".
Page 134, line 32, strike "42,028" and insert "41,140".
Page 134, line 38, strike "378,866" and insert "370,350".
Page 134, line 40, strike "81,987" and insert "74,891".
Page 134, line 42, strike "24,214" and insert "18,952".
Page 134, line 44, strike "55,043" and insert "53,711".
Page 134, line 46, strike "72,017" and insert "69,290".
Page 134, line 48, strike "72,735" and insert "66,181".
Page 134, line 56, strike "27,709" and insert "27,212".
Page 134, line 58, strike "66,351" and insert "60,573".
Page 134, line 60, strike "89,149" and insert "87,111".
Page 135, line 2, strike "7,136" and insert "0".

Explanation:

(This amendment reduces the Lottery Hold Harmless distribution in proportion to the additional Lottery proceeds available to school divisions.)

Item 143 #4h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$2,332,059) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,547,663,196".
Page 120, line 41, strike "70,600,283" and insert "65,451,113".
Page 138, line 12, strike "67,783,172" and insert "65,451,113".

Explanation:

(This amendment captures savings based on actual participation levels in the K-3

Amendments to House Bill 29, as Introduced

Reduced Class Size program. In addition, a technical error was corrected on line 41 in House Bill 29, as introduced.)

Item 143 #5h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$3,062,025) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,546,933,230".

Page 120, line 45, strike " \$21,833,865" and insert "\$18,771,840".

Explanation:

(This amendment captures balances based on actual participation in the At-Risk Four-Year-Olds program.)

Item 143 #6h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

(\$740,440) GF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,254,815".

Page 120, line 26, strike "1,847,173,625" and insert "1,846,502,914".

Page 120, line 36, strike "16,663,066" and insert "16,660,744".

Page 120, line 38, strike "109,401,377" and insert "109,389,574".

Page 129, line 13, strike "54,714,830" and insert "54,658,088".

Page 135, line 40, strike "43,443,558" and insert "43,431,755".

Page 136, line 20, strike "5,888,379" and insert "5,889,517".

Explanation:

(This amendment updates Virginia Retirement System rates for support positions funded through the Standards of Quality. The new rates were not available in time for inclusion in the introduced budget. The amendment adjusts Basic Aid payments, the Salary Supplement payments (for continuation of the first-year salary increase), Enrollment Loss, At-Risk Program payments, and Alternative Education payments.)

Amendments to House Bill 29, as Introduced

Item 143 #7h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$208,000 NGF

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,550,203,255".

Page 139, line 38, strike "15,615,387" and insert "15,180,700".

Page 140, line 25, strike "58,080,000" and insert "58,288,000".

Page 140, line 34, strike "58,080,000" and insert "58,288,000".

Page 142, line 9, after "(VPSA)", insert "issued".

Explanation:

(This amendment updates the Virginia Public School Authority authorization for technology notes to include additional schools and reflect revised debt service payments required from the Literary Fund for this program.)

Item 143 #8h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 120, line 48, after "Early", insert "Reading".

Page 147, line 16, strike, "adjust" and insert "adjusted".

Page 147, line 25, after "year" strike "." and insert:

"and adjusted in the following manner:

Kindergarten 100%

Grade 1 50%

Grade 2 50%

Grade 3 25% ".

Explanation:

(This amendment is a technical adjustment to the language of the Early Reading Intervention Program, so that the language will match the funding contained in House Bill 29, as introduced.)

Amendments to House Bill 29, as Introduced

Item 143 #9h

| Education: Elementary & Secondary | FY 00-01 | FY 01-02 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | (\$242,620) | GF |

Language:

Page 120, line 24, strike "\$2,549,995,255" and insert "\$2,549,752,635".

Page 120, line 26, strike "1,847,173,625" and insert "1,847,014,875".

Page 120, line 36, strike "16,663,066" and insert "16,662,348".

Page 120, line 38, strike "109,401,377" and insert "109,390,119".

Page 128, line 49, strike "28,185,944" and insert "28,174,094".

Page 129, line 13, strike "54,714,830" and insert "54,657,552".

Page 135, line 40, strike "43,443,558" and insert "43,440,683".

Page 136, line 20, strike "5,888,379" and insert "5,888,856".

Explanation:

(This amendment captures savings in fiscal year 2002 from a proposed two-month (May and June) Group Life premium holiday for support positions funded through the Standards of Quality and for incentive accounts driven by per-pupil amounts. The amendment adjusts Basic Aid payments, the Salary Supplement payments (for continuation of the first-year salary increase), Remedial Education payments, Enrollment Loss, At-Risk Program, Additional Teachers, English as a Second Language, and Alternative Education payments.)

Item 144 #1h

| Education: Elementary & Secondary | FY 00-01 | FY 01-02 | |
|--|-----------------|-----------------|----|
| Direct Aid To Public Education | \$0 | \$6,000,000 | GF |

Language:

Page 150, line 48, strike "\$1,125,616,896" and insert "\$1,131,616,896".

Page 151, line 16, strike "355,316,896" and insert "361,316,896".

Page 151, line 21, strike "213,164,123" and insert "216,757,773".

Page 151, line 48, strike "18,006,403" and insert "20,412,753".

Page 151, line 51, strike "28.36" and insert "32.15".

Explanation:

Amendments to House Bill 29, as Introduced

(This amendment increases the state's Lottery proceeds estimates for fiscal year 2002 by \$6 million. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local, with the local share counting against the Lottery Hold Harmless.)

Item 146 #3h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$0

\$29,867 GF

Language:

Page 153, line 15, strike "\$10,855,709" and insert "\$10,885,576".

Explanation:

(This amendment is a technical correction that would address a shortfall in Governor's School funding in the current year.)

Item 154 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 156, line 40, before "Payments", insert "A."

Page 156, after line 45, insert:

"B. Notwithstanding the provisions of § 22.1-100, Code of Virginia, any unexpended balances of state funds held by school divisions on June 30, 2002, that are not required to be spent for the state share of the Standards of Quality programs as specified in Item 143 A 7 may be carried on the books of the locality to be appropriated to the school division in the following fiscal year for any school purpose. Any such funds carried to the next fiscal year shall continue to be counted as state funds."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 156, line 40, before "Payments", insert "A."

Page 156, after line 45, insert:

"B. In the event that the appropriations in Items 141 through 149 are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of each item, the Department of Education is authorized to transfer any available funds between these items to address such insufficiencies. If the total appropriations after such transfers remain insufficient to meet the entitlements of any program, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in the program where such shortfall occurred."

Explanation:

(This authority protects school divisions from the proration of Basic Aid payments in the event that actual Literary Fund revenues do not meet the forecast.)

Education: Higher Education

FY 00-01

FY 01-02

State Council Of Higher Education
For Virginia

\$0 (\$1,050,000) GF

Language:

Page 162, line 25, strike "\$11,883,024" and insert "\$10,833,024".

Page 164, strike line 7 through 11.

Page 164, line 12, strike "2."

Explanation:

(This amendment would defer the state match for the GEAR UP program.)

Education: Higher Education

Amendments to House Bill 29, as Introduced

Virginia Commonwealth University

Language

Language:

Page 198, line 2, after "appropriation,", strike "an amount not to exceed".

Explanation:

(This amendment is self-explanatory.)

Item 248 #1h

Education: Higher Education

FY 00-01

FY 01-02

Cooperative Extension And
Agricultural Research Services

\$0

(\$878,471) GF

Language:

Page 220, line 32, strike "\$6,804,323" and insert "\$5,925,852".

Explanation:

(This amendment would defer the state match of federal funds under the Federal Cooperative Extension and Agricultural Research Program.)

Item 257 #1h

Education: Other

FY 00-01

FY 01-02

The Science Museum Of Virginia

\$0

\$200,000 GF

Language:

Page 226, line 29, strike "\$9,048,485" and insert "\$9,248,485".

Explanation:

(This amendment restores budget reductions in the introduced bill and provides funds for unfunded building maintenance and utility costs at the Science Museum of Virginia.)

Item 281 #1h

Finance

Amendments to House Bill 29, as Introduced

Department Of Taxation

Language

Language:

Page 244, strike lines 20 through 45.

Explanation:

(This amendment eliminates the acceleration of the collection of withholding tax revenue.)

Item 281 #2h

Finance

Department Of Taxation

Language

Language:

Page 244, strike lines 1 through 19.

Explanation:

(This amendment deletes language on the acceleration of the collection of sales and use tax revenue. Companion amendments revise the general fund revenue forecast and add new language on the acceleration of the collection sales and use tax revenue to Part 3.)

Item 281 #3h

Finance

Department Of Taxation

Language

Language:

Page 243, strike line 6 through line 11.

Explanation:

(This amendment removes language authorizing the Department of Taxation to use the cash balance in the Court Debt Collection Program Fund to fund the administrative costs of the proposal to accelerate the collection of sales and use tax and withholding tax.)

Item 319 #3h

Amendments to House Bill 29, as Introduced

| Health And Human Resources | FY 00-01 | FY 01-02 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | (\$4,350,000) | GF |
| Services | \$0 | (\$4,628,328) | NGF |

Language:

Page 281, line 40, strike "\$3,130,024,012" and insert "\$3,121,045,684".

Explanation:

(This amendment adjusts funds for Medicaid utilization and inflation based on estimated changes in utilization of services.)

Item 320 #1h

| Health And Human Resources | FY 00-01 | FY 01-02 | |
|-----------------------------------|-----------------|-----------------|-----|
| Department Of Medical Assistance | \$0 | (\$2,000,000) | GF |
| Services | \$0 | (\$2,000,000) | NGF |

Language:

Page 293, line 33, strike "\$12,000,000" and insert "\$8,000,000".

Explanation:

(This amendment reduces the general funds available for the Indigent Health Care Trust Fund which were originally intended to match hospital contributions on a 50 percent basis. The Joint Commission on Health Care completed a review of the fund in 2001 and found that hospital contributions to the fund totaled \$3.7 million instead of \$6 million reflected in the Appropriation Act. This amendment also reduces the nongeneral fund contribution by hospitals to reflect current contributions.)

Item 322 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 294, line 39, after "3.", strike the remainder of the line.

Page 294, strike lines 40 through 43 and insert:

Amendments to House Bill 29, as Introduced

"Notwithstanding § 32.1-347(D), Code of Virginia, any general fund balances in the State and Local Hospitalization Program shall be deposited in the state treasury on or before June 30, 2002."

Explanation:

(This amendment deletes language requiring unexpended balances in the State and Local Hospitalization Program to remain in the program and not revert to the general fund at the end of the fiscal year. In addition, language is added to revert program balances at the end of the fiscal year to the general fund.)

Item 323 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 297, line 16, after "Services", insert ", the Department of Juvenile Justice,".

Page 297, line 22, after "children", insert ", including juvenile offenders,".

Page 297, line 23, after "health", insert ", substance abuse,".

Page 297, line 28, after "improvement.", insert:

"The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year."

Explanation:

(This amendment requires that the plan for services for mentally disabled children include juvenile offenders, and establishes a reporting requirement.)

Item 325 #2h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 00-01

\$0

FY 01-02

\$2,100,000 GF

Language:

Page 299, line 5, strike "\$23,551,894" and insert "\$25,651,894".

Amendments to House Bill 29, as Introduced

Explanation:

(This amendment restores funding in the Department of Mental Health, Mental Retardation and Substance Abuse Services to address a shortfall in community and facility pharmacy funding for mentally disabled patients.)

Item 325 #3h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 19, strike lines 36 through 39 and insert:

"On or before June 30, 2002, the Department of Mental Health, Mental Retardation and Substance Abuse Services shall revert to the general fund of the state treasury an amount estimated at \$1,136,000, representing balances in this Item."

Explanation:

(This amendment reverts expected balances in community health services to the general fund.)

Item 409 #1h

Natural Resources

Department Of Conservation And
Recreation

FY 00-01

\$0

FY 01-02

\$444,243 NGF

Language:

Page 340, line 33, strike "\$20,932,116" and insert "\$21,376,359".

Page 342, after line 53, insert:

"K. Included in this appropriation is \$444,243 the second year from the Chesapeake Bay Restoration Fund which shall be distributed by the Department in accordance with the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates funds received through sale of Chesapeake Bay

Amendments to House Bill 29, as Introduced

Restoration Fund vehicle license plates.)

Item 410 #2h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 345, after line 48, insert:

"Q. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from the Nature Conservancy of property adjacent to the James River State Park."

Explanation:

(This amendment is self-explanatory.)

Item 412 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 347, after line 21, insert:

"C. The State Air Pollution Control Board may promulgate emergency regulations to implement an emissions control program to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency, under the federal Clean Air Act."

Explanation:

(This amendment provides additional time to review the Commonwealth's plan to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency. It also allows the Commonwealth to meet the July 1, 2002, deadline set by the United States Environmental Protection Agency with respect to this plan.)

Item 426 #1h

Amendments to House Bill 29, as Introduced

Natural Resources

Marine Resources Commission

Language

Language:

Page 356, line 25, after "reappropriated", insert:

"and reallocated to the Marine Resources Commission for expenditure".

Explanation:

(This amendment clarifies that funds in the Marine Life Management Program at the Commission are available after the close of the fiscal year due to the fact that expenditures are seasonal and activities will not be concluded prior to June 30 each year.)

Item 452 #1h

Public Safety

FY 00-01

FY 01-02

Division Of Institutions

\$0

\$100,000 NGF

Language:

Page 368, line 38, strike "\$400,212,484" and insert "\$400,312,484".

Page 370, after line 41, insert:

"F. Included in this appropriation is \$100,000 the second year from nongeneral funds for distribution to organizations that work to enhance faith-based services to inmates. The source of the nongeneral funds is from profits generated by prison commissary operations."

Explanation:

(This amendment provides funds for organizations that will work to provide enhanced services to inmates.)

Item 465 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$0

(\$1,000,000) GF

Language:

Page 376, line 40, strike "\$68,171,842" and insert "\$67,171,842".

Amendments to House Bill 29, as Introduced

Page 377, line 45, strike "\$20,995,828" and insert "\$19,995,828".

Page 378, line 6, strike "2,500,000" and insert "\$1,500,000".

Explanation:

(This amendment eliminates the increase in the second year for the Substance Abuse Reduction Effort (SABRE) program in local community corrections programs. This funding increase has not been awarded to localities by the Department of Criminal Justice Services.)

Item 467 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$0

(\$7,280,507) GF

Language:

Page 380, line 28, strike "\$178,348,673" and insert "\$171,068,166".

Page 380, line 37, strike "\$173,038,321" and insert "\$165,757,814".

Explanation:

(This amendment freezes funding for Aid to Localities with Police Departments at the fiscal year 2000 level of funding.)

Item 479 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$0

(\$2,901,806) GF

Language:

Page 385, line 44, strike "\$62,042,273" and insert "\$59,140,467".

Explanation:

(This amendment removes unnecessarily reappropriated balances within this program. The funds were not needed for localities due to delayed opening of several new detention facilities.)

Item 484 #1h

Public Safety

Department Of Military Affairs

Language

Language:

Page 389, after line 20, insert:

"There is hereby created in the state treasury a special, nonreverting fund to be known as the Camp Pendleton Fund, hereafter referred to as "the Fund." The Fund shall be established on the books of the Comptroller. All moneys paid by the City of Virginia Beach for the lease of property at Camp Pendleton along General Booth Boulevard for use as a parking lot shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for facilities or activities at Camp Pendleton, to include the Commonwealth Challenge Program. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Adjutant General of the Department of Military Affairs. Amounts in the Fund and distributed from it shall not diminish or replace allocations or appropriations to Camp Pendleton or to the National Guard by the Commonwealth, or any other source, but shall be supplemental to all such other allocations or appropriations. In addition, such amounts shall not be used to calculate or reduce the share of local, federal, or state revenues otherwise available to Camp Pendleton or to the National Guard."

Explanation:

(This amendment establishes that any funds received from the City of Virginia Beach for leasing property at Camp Pendleton shall be placed in a special fund that shall only be used for facilities or activities at Camp Pendleton.)

Item 491 #1h

Public Safety

Department Of State Police

Language

Language:

Page 391, after line 56, insert:

"3. The Department of State Police is authorized to conduct negotiations with potential vendor(s) and shall, based upon the outcome of such negotiations, report

Amendments to House Bill 29, as Introduced

to the Governor and the General Assembly the expected funding requirements for the implementation of a statewide shared land mobile radio system."

Page 391, line 57, strike "3." and insert "4."

Explanation:

(This amendment directs the State Police to negotiate with vendors in order to determine the funding requirements of a statewide radio system, and report funding requirements to the Governor and General Assembly.)

Item 497 #1h

Public Safety

Virginia Parole Board

Language

Language:

Page 394, after line 21, insert:

"The Governor may adjust Parole Board members' salaries not to exceed those listed in the general provisions section of this act."

Explanation:

(This amendment allows the Governor to adjust Parole Board members' salaries.)

Item 506 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 404, line 11, after "C.", insert "1."

Page 404, after line 24, insert:

"2. The Secretary of Transportation shall report, on or before June 30, 2002, to the Governor, the Secretary of Finance, and the Chairmen of the House Appropriations and Senate Finance Committees on the most recent transportation revenue estimates, and provide a six-year development plan that addresses adjustments to the Department of Transportation's highway system acquisition and construction program and highway system maintenance program, as well as any possible changes that may affect any of the Department of Transportation's funding levels, or any other agency's appropriation under the Secretary of

Amendments to House Bill 29, as Introduced

Transportation, based on revised transportation revenue estimates."

Explanation:

(This amendment requires the Secretary of Transportation to report the most recent transportation revenue estimates and provide a plan to adjust appropriations for transportation programs according to the revised revenue estimates.)

Item 506 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 403, line 12, after "Board.", insert:

"In the second year, funds for contract fees paid by the Virginia Railway Express for access to the right-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation shall be allocated from the Department of Rail and Public Transportation's portion of federal Minimum Guarantee Equity program funds."

Explanation:

(This amendment directs the Secretary of Transportation to fund the Virginia Railway Express track lease subsidy from the DRPT portion of the Commonwealth's federal Minimum Guarantee apportionment.)

Item 511 #4h

Transportation

Department Of Aviation

Language

Language:

Page 407, line 51, strike "15,000,000" and insert "6,600,000".

Page 408, line 6, strike "prior to".

Page 408, strike lines 7 and 8 and insert:

"out of the discretionary funds allocated for air carrier and reliever airports prior to any discretionary distribution by the Virginia Aviation Board pursuant to § 58.1-638(A)(3)(b), Code of Virginia."

Explanation:

Amendments to House Bill 29, as Introduced

(This amendment reduces the proposed debt authorization for the loan from the Virginia Resources Authority to the Virginia Aviation Board from \$15.0 million to \$6.6 million and requires that repayment of that loan come only from discretionary funding of the Virginia Aviation Board, not from airport entitlements.)

Item 514 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 408, line 39, before "The", insert "A."

Page 408, after line 48, insert:

"B. The Department of Motor Vehicles shall raise the Motor Vehicles Records fee by one dollar per transaction."

Explanation:

(This amendment provides for an increase of one dollar per records transaction that would generate approximately \$5 million annually and represent a 20 percent overall increase. The excess revenue would be transferred to the general fund. For fiscal year 2002, this action can generate approximately \$166,000. A companion amendment is in Item 3-1.01.)

Item 525 #3h

Transportation

Department Of Transportation

Language

Language:

Page 415, line 29, after "C." insert "1."

Page 415, line 43, after "bonds", insert "(the Series 1992 Bonds)".

Page 415, line 47, strike "bonds" and insert "Series 1992 Bonds".

Page 415, after line 49, insert:

"2. On and after the full defeasance of the Series 1992 Bonds, there is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a sum sufficient equal to the special tax revenues collected by the counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway

Amendments to House Bill 29, as Introduced

Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to § 15.2-4600 et seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

Explanation:

(The purpose of this amendment is to ensure that locally derived Route 28 special district tax revenues will be appropriated to a third party, such as a public benefit corporation or other debt issuer, to secure and provide payment of debt service on up to \$400 million of Route 28 bonds to be issued by a third party pursuant to a contract for the new Route 28 Public-Private Transportation Act proposal. These bonds also would be used to refinance existing Route 28 improvement bonds.)

Item 525 #4h

| Transportation | FY 00-01 | FY 01-02 | |
|------------------------------|-----------------|-----------------|----|
| Department Of Transportation | \$0 | (\$4,500,000) | GF |

Language:

Page 414, line 37, strike "\$1,399,011,951" and insert "\$1,394,511,951".

Page 420, after line 13, insert:

"P. Notwithstanding the provisions of Enactment 4 of Chapters 1019 and 1044, Acts of Assembly of 2000, the general fund appropriation for the Department of Rail and Public Transportation's statewide new vehicle and equipment program is set at \$10.2 million in fiscal year 2002."

Explanation:

(This amendment reduces by \$4.5 million in the second year the amount from the general fund provided for the Department of Rail and Public Transportation's statewide new transit vehicle and equipment program. A companion amendment to House Bill 30 appropriates funding for this program in fiscal year 2003.)

Item 525 #5h

| Transportation | |
|------------------------------|----------|
| Department Of Transportation | Language |

Language:

Amendments to House Bill 29, as Introduced

Page 419, line 31, after "Plan,", strike remainder of line and insert:

"and any project in the secondary roads six-year plans adopted by the counties in conjunction with VDOT."

Page 419, strike lines 32 through 33.

Explanation:

(This amendment provides VDOT the flexibility to utilize funds deposited into the Priority Transportation Fund on any project in the Virginia Transportation Development Program or the secondary roads' six-year programs.)

Item 525 #6h

Transportation

Department Of Transportation

Language

Language:

Page 419, strike lines 11 through 26.

Page 419, after line 10, insert:

"1. The project list included in Enactment 3 of Chapters 1019 and 1044, Acts of Assembly of 2000, is amended to include by reference all projects listed in the Transportation Development Program as adopted and as may be amended from time to time by the Commonwealth Transportation Board, as well as all projects listed in the secondary roads' six-year programs as adopted and as may be amended from time to time by the county Boards of Supervisors. These projects are eligible for funding from proceeds of the Federal Highway Reimbursement Anticipation Notes. Enactment 2 of such Chapter is amended to increase the authorized amount of outstanding Federal Highway Reimbursement Notes at any one time to \$1,200,000,000. For those Federal Highway Reimbursement Anticipation Notes issued prior to January 1, 2002, the Department may allocate these notes to approved projects as needed to address cash-flow needs. For those Federal Highway Reimbursement Anticipation Notes issued after January 1, 2002, the Commonwealth Transportation Board shall allocate such funds as are required to meet contractual commitments already in effect for transit, rail, port and airport projects contained in Chapters 1019 and 1044, Acts of Assembly of 2000, and shall allocate remaining funds in the same proportions as each highway construction district received pursuant to Chapters 1019 and 1044, Acts of Assembly of 2000."

Explanation:

(This amendment expands flexibility in the use of FRANS to include all projects

Amendments to House Bill 29, as Introduced

included in the VDOT six-year program and in the secondary roads' six-year programs. It further requires that FRANS sold after January 1, 2002, be distributed among the VDOT construction districts in the same proportion as identified in the VTA after funding is set aside to fulfill already signed contractual commitments for other modal projects.)

Item 543.07 #2h

| Central Appropriations | FY 00-01 | FY 01-02 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | (\$28,836,891) | GF |

Language:

Page 430, line 16, strike "\$57,236,460" and insert "\$86,073,351".

Page 430, line 19, strike "57,236,460" and insert "86,073,351".

Page 430, line 24, strike "two percent (2%)" and insert "three percent (3%)".

Explanation:

(This amendment increases the reduction to executive branch agency general fund budgets from two percent to three percent.)

Item 543.1 #1h

| Central Appropriations | FY 00-01 | FY 01-02 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | (\$5,500,000) | GF |

Language:

Page 430, line 32, strike "\$7,500,000" and insert "\$2,000,000".

Explanation:

(This amendment reduces amounts appropriated as a central source of funding for anti-terrorism initiatives in order to more accurately reflect when the funds will actually be spent. Companion amendments to House Bill 30 increase the amounts appropriated for anti-terrorism initiatives.)

Item 546 #1h

Central Appropriations

Amendments to House Bill 29, as Introduced

Central Appropriations

Language

Language:

Page 432, line 41, after "A.", insert "1."

Page 432, after line 46, insert:

"2. Localities shall be reimbursed at the 70 percent level for the first six months of tax year 2002."

Explanation:

(This amendment inserts language clarifying that the reimbursement rate for the personal property tax on vehicles shall be 70 percent in tax year 2002. The reference to the first six months indicates the portion of tax year 2002 that falls under the authority of House Bill/Senate Bill 29.)

Item 547 #1h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$0

(\$21,206,253) GF

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$50,240,468".

Page 438, line 44, after "2.", insert "a."

Page 438, line 50, strike "7,374,916" and insert "28,581,169".

Page 438, line 53, after "employees", insert:

", the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System".

Page 438, after line 53, insert:

"b. In the second year, nongeneral fund amounts estimated at \$9,747,125 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment reduces the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System to the rate calculated by the Virginia Retirement System actuary for the June 30, 2001, valuation. House Bill/Senate Bill 29 as introduced applied this calculation only to the regular state employee retirement system. A companion

Amendments to House Bill 29, as Introduced

amendment reduces the nongeneral fund portion of the rates.)

Item 547 #2h

| Central Appropriations | FY 00-01 | FY 01-02 | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | \$0 | (\$21,159,323) | GF |

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$50,193,538".

Page 438, line 44, after "year," insert "retirement".

Page 438, line 45, after "System", strike "for state employees".

Page 438, line 47, after "2001", insert:

", less amounts to be withheld representing adjustments to liabilities to liquidate abandoned accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System".

Page 438, after line 53, insert:

"3.a. The Director of the Department of Planning and Budget shall withhold from agency general fund appropriations and transfer to this item a further amount estimated at \$21,159,323 in the second year, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be performed by the Board of Trustees of the Virginia Retirement System.

b. Nongeneral fund amounts estimated at \$12,827,302 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing adjustments to liabilities resulting from the identification and resolution of dormant retirement accounts pursuant to a study completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$90 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment is in Part 3.)

Item 547 #3h

Amendments to House Bill 29, as Introduced

| | | | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | FY 00-01 | FY 01-02 | |
| Central Appropriations | \$0 | (\$11,534,029) | GF |

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$40,568,244".

Page 438 after line 53, insert:

"L.3.a. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item a further amount estimated at \$11,534,244 in the second year, representing adjustments from the suspension of employer contributions due to the identification and resolution of dormant retirement accounts."

b. Nongeneral fund amounts estimated at \$5,017,475 appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment captures additional savings from the suspension of employer contributions due to the identification and resolution of dormant retirement accounts.)

Item 547 #4h

| | | | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | FY 00-01 | FY 01-02 | |
| Central Appropriations | \$0 | (\$1,876,654) | GF |

Language:

Page 433, line 14, strike "\$29,034,215" and insert "\$30,910,869".

Page 438, after line 53, insert:

"3. The Director of the Department of Planning and Budget shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$1,876,654 in the second year representing the suspension of the retiree portion of the group life insurance premium for the remainder of fiscal year 2002."

Explanation:

(This amendment captures savings from the suspension of the group life insurance premium for the remainder of the fiscal year.)

Item 548 #2h

Amendments to House Bill 29, as Introduced

| | | | |
|-------------------------------|-----------------|-----------------|----|
| Central Appropriations | FY 00-01 | FY 01-02 | |
| Central Appropriations | \$0 | (\$927,000) | GF |

Language:

Page 439, line 12, strike "\$27,938,874" and insert "\$27,011,874".

Page 442, line 33, strike "1,500,000" and insert "573,000".

Explanation:

(This amendment reduces fiscal year 2002 funding for the Virginia Tourism Authority's visitors technology program from \$1,500,000 to \$573,000.)

Item 548 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 440, line 17, after "year." insert:

"The Director of the Department of Planning and Budget shall unallot \$8,000,000 from this item for the Governor's Development Opportunity Fund. These funds shall revert to the general fund on June 30, 2002."

Explanation:

(This amendment unallots \$8,000,000 from the Governor's Development Opportunity Fund and reverts the amount to the general fund.)

Item 548 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 442, strike lines 18 through 20."

Page 442, after line 20, insert:

"The Director of the Department of Planning and Budget shall unallot \$500,000 from this item for Civil War movie grants. These funds shall revert to the general fund on June 30, 2002."

Explanation:

Amendments to House Bill 29, as Introduced

(This amendment captures a reduction in the grant moneys approved for the filming of a Civil War movie in Virginia.)

Item 566 #1h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 455, strike lines 48 through 54.

Page 456, strike lines 1 through 3.

Explanation:

(This amendment removes language requiring annual actuarial valuations.)

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 468, after line 48, insert:

"194" "15952" "0100" "\$475,000".

Page 469, line 17, strike "61,232,649" and insert "61,707,649".

Explanation:

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Eighth Street Office Building.)

Item C-0 #2h

General Conditions

General Conditions

Language

Language:

Page 468, after line 47, insert:

"207 15598 \$2,635,357

208 16084 \$2,716,147

212 16085 \$977,183

Amendments to House Bill 29, as Introduced

| | | |
|-----|-------|---------------|
| 213 | 16086 | \$1,424,917 |
| 217 | 16303 | \$4,489,412 |
| 219 | 16461 | \$150,000 |
| 221 | 16293 | \$2,506,605 |
| 236 | 16292 | \$1,500,805 |
| 238 | 16495 | \$2,000,000 |
| 247 | 14650 | \$6,640,029 |
| 425 | 16024 | \$1,735,000 |
| 425 | 16026 | \$6,697,380". |

Explanation:

(This amendment reverts general funds from capital projects. Bond authorization will be provided to supplant the general fund reductions.)

Item C-0 #3h

General Conditions

General Conditions

Language

Language:

Page 468, after line 48, insert:

"194" "16016" "0100" "\$1,000,000".

Page 469, line 17, strike "61,232,649" and insert "62,232,649".

Explanation:

(This amendment captures the general fund balances remaining in the capital outlay project authorized for planning the renovation of the Finance Building.)

Item C-0 #4h

General Conditions

General Conditions

Language

Language:

Page 468, after line 48, insert:

"194" "15948" "0100" "\$705,000".

Page 469, line 17, strike "61,232,649" and insert "61,937,649".

Explanation:

(This amendment captures the general fund balances remaining in the capital

Amendments to House Bill 29, as Introduced

outlay project authorized for the Ninth Street Office Building.)

Item C-0 #5h

General Conditions

General Conditions

Language

Language:

Page 468, after line 47, insert:

"146" "16457" "0100" "\$458,036".

Page 469, line 17, strike "61,232,649" and insert "61,690,685".

Explanation:

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Science Museum of Virginia Planetarium Infrastructure.)

Item C-0 #6h

General Conditions

General Conditions

Language

Language:

Page 468, after line 47, insert:

"146" "16737" "0100" "\$1,480,821".

Page 469, line 17, strike "61,232,649" and insert "62,713,470".

Explanation:

(This amendment captures the general fund balances remaining in the capital outlay project authorized for the Science Museum of Virginia Renovation of East and West Terrace and Combine Stormwater Systems.)

Item C-10 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Virginia School For The Deaf,
Blind And Multi-Disabled At
Hampton

\$0

\$150,000 NGF

Amendments to House Bill 29, as Introduced

Language:

Page 473, line 16, strike "\$1,350,000" and insert "\$1,500,000".

Explanation:

(This amendment provides additional VPBA bond authority for the Bradford Hall air conditioning project (16461). General funds previously restored to the project will be reverted to the general fund.)

Item C-19.3 #1h

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$0

\$1,500,000 NGF

Language:

Page 474, line 21, strike "\$0" and insert "\$1,500,000".

Page 474, line 22, strike "Higher Education Operating" and insert:
"Bond Proceeds".

Explanation:

(This amendment supplements and changes the funding source for a track complex project at Christopher Newport University.)

Item C-19.4 #1h

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$0

\$2,500,000 NGF

Language:

Page 474, line 23, strike "\$0" and insert "\$2,500,000".

Page 474, line 24, strike "Higher Education Operating" and insert:
"Bond Proceeds".

Explanation:

(This amendment supplements and changes the funding source for an athletics facilities expansion project at Christopher Newport University.)

Item C-23.1 #1h

Education: Higher Education

FY 00-01

FY 01-02

Amendments to House Bill 29, as Introduced

as proposed in House Bill 99.)

Item C-24 #1h

Education: Higher Education

George Mason University

FY 00-01

\$0

FY 01-02

\$6,640,029 NGF

Language:

Page 476, line 4, strike "\$11,307,832" and insert "\$17,947,861".

Explanation:

(This amendment provides additional VCBA bond authority for the Academic Building IV project (14650). General funds previously restored to the project will be reverted to the general fund.)

Item C-29 #1h

Education: Higher Education

James Madison University

Language

Language:

Page 477, after line 1, insert:

"The nongeneral fund amount consists of \$4 million of bond proceeds. James Madison University is authorized to issue \$4 million of 9(d) nongeneral fund bonds to support the project."

Explanation:

(This amendment is self-explanatory.)

Item C-37.1 #1h

Education: Higher Education

Longwood College

FY 00-01

\$0

FY 01-02

\$1,952,000 NGF

Language:

Page 478, after line 21, insert:

"C-37.1. Improvements: Renovation of
Ruffner Complex
Fund Sources: Bond Proceeds

\$1,952,000

\$1,952,000".

Amendments to House Bill 29, as Introduced

Explanation:

(This amendment restores equipment funds to the Ruffner Complex renovation project, which had been frozen. The source of the funds is VCBA bonds.)

Item C-37.1 #3h

Education: Higher Education

Longwood College

FY 00-01

\$0

FY 01-02

\$4,500,000 NGF

Language:

Page 478, after line 21, insert:

"C-37.1. New Construction: Construct
Parking Garage (16700)

\$4,500,000

Fund Sources: Bond Proceeds

\$4,500,000".

Explanation:

(This amendment provides 9(d) bond authorization for construction of a parking deck at Longwood College.)

Item C-41 #1h

Education: Higher Education

Norfolk State University

FY 00-01

\$0

FY 01-02

\$1,424,917 NGF

Language:

Page 479, line 11, strike "\$2,000,000" and insert "\$3,424,917".

Explanation:

(This amendment provides additional VCBA bond authority for the Communications Building renovation project (16086). General funds previously restored to the project will be reverted to the general fund.)

Item C-43.2 #1h

Education: Higher Education

Old Dominion University

FY 00-01

\$0

FY 01-02

\$2,506,605 NGF

Amendments to House Bill 29, as Introduced

Language:

Page 479, line 35, strike "\$16,560,000" and insert "\$19,066,605".

Explanation:

(This amendment provides additional VCBA bond authority for the Engineering and Computational Sciences project (16293). General funds previously restored to the project will be reverted to the general fund.)

Item C-45 #1h

Education: Higher Education

FY 00-01

FY 01-02

Radford University

\$0

\$600,000 NGF

Language:

Page 480, line 12, strike "\$1,989,000" and insert "\$2,589,000".

Explanation:

(This amendment provides additional VCBA bond authority to the Walker Hall project. Funding for the project, which had been frozen, was restored in the budget, as introduced.)

Item C-45.2 #1h

Education: Higher Education

FY 00-01

FY 01-02

Radford University

\$0

(\$1,000,000) NGF

Language:

Page 480, line 25, strike "\$5,400,000" and insert "\$4,400,000".

Explanation:

(This amendment reduces the VCBA bond authority that had been restored in the budget, as introduced, based on revised cost estimates.)

Item C-45.2 #2h

Education: Higher Education

FY 00-01

FY 01-02

Radford University

\$0

\$4,489,412 NGF

Amendments to House Bill 29, as Introduced

Language:

Page 480, line 25, strike "\$5,400,000" and insert "\$9,889,412".

Explanation:

(This amendment provides additional VCBA bond authority for the Peters Hall renovation project (16303). General funds previously restored to the project will be reverted to the general fund.)

Item C-47 #1h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$0

\$2,635,357 NGF

Language:

Page 481, line 17, strike "\$4,904,000" and insert "\$7,539,357".

Explanation:

(This amendment provides additional VCBA bond authority for the Special Collections Library project (15598). General funds restored to the project will be reverted to the general fund.)

Item C-60.2 #1h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$0

\$4,500,000 NGF

Language:

Page 482, line 28, strike "\$14,000,000" and insert "\$18,500,000".

Page 482, after line 29, insert:

"The University of Virginia is authorized to accept the transfer of properties and improvements containing a total of approximately 11.7 acres on Ivy Road and Emmet Street in Charlottesville, Virginia, from its related foundation, the University of Virginia Real Estate Foundation, on which it will construct the parking garage authorized in this item."

Explanation:

(This amendment supplements the bond authorization for a parking deck project to reflect revised cost estimates. The debt service will be financed with private funds.)

Item C-62 #1h

Education: Higher Education

University Of Virginia Medical Center

Language

Language:

Page 483, line 7, strike "\$37,173,000" and insert "27,173,000".

Page 483, after line 7, insert: "Bond Proceeds10,000,000".

Explanation:

(This amendment deletes \$10.0 million of hospital revenues and substitutes a like amount in 9(d) bond authority for the Kluge Children's Rehabilitation Center project [16245]).

Item C-73.1 #1h

Education: Higher Education

Virginia Commonwealth University

FY 00-01

\$0

FY 01-02

\$1,500,805 NGF

Language:

Page 484, line 29, strike "\$1,907,000" and insert "\$3,407,805".

Explanation:

(This amendment provides additional VCBA bond authority for the Libraries renovations project (16292). General funds previously restored to the project will be reverted to the general fund.)

Item C-80 #1h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 486, line 16, strike "Higher Education Operating" and insert "Bond Proceeds".

Page 486, after line 16, insert,

"1. The General Assembly authorizes Virginia Commonwealth University, with the approval of the Governor, to construct a new teaching and research facility for use by the School of Engineering at Virginia Commonwealth University. This project must

Amendments to House Bill 29, as Introduced

be consistent with the guidelines of the Department of General Services and comply with the Treasury Board Guidelines issued pursuant to § 23-19 (d)(4), Code of Virginia, and any subsequent amendments thereto.

2. The General Assembly authorizes Virginia Commonwealth University to enter into a written agreement with the School of Engineering Foundation at Virginia Commonwealth University to design, construct, and finance the project. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The project may be constructed on property owned by either the University or the School of Engineering Foundation.

3. The School of Engineering Foundation will assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on the bonds issued to finance this project."

Explanation:

(This amendment is self-explanatory.)

Item C-84.1 #1h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 487, after line 5, insert:

"C-84.1. Property Conveyance: Virginia
Biotechnology Research Park Authority

The General Assembly authorizes Virginia Commonwealth University, subject to approval of the Governor, to convey to the Virginia Biotechnology Research Park Authority the properties located at 603 North 7th Street, 704 East Leigh Street, and 616 North 8th Street for the purpose of constructing new buildings at the Research Park. The properties at 603 North 7th and 704 East Leigh Streets shall be conveyed at a cost not less than \$138,000. The property at 616 North 8th Street shall be conveyed at a cost not less than \$231,000."

Explanation:

(This amendment is self-explanatory.)

Item C-118.35 #1h

Education: Higher Education

Virginia Polytechnic Institute And

FY 00-01

\$0

FY 01-02

\$2,716,147 NGF

Amendments to House Bill 29, as Introduced

State University

Language:

Page 494, line 41, strike "\$19,139,000" and insert "\$21,855,147".

Explanation:

(This amendment provides additional VCBA bond authority for the Chemistry and Physics Building project (16084). General funds previously restored to the project will be reverted to the general fund.)

Item C-118.36 #1h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$0

\$4,566,144 NGF

Language:

Page 495, after line 12, insert:

"C-118.36. Improvements: Renovate
Burruss, Agnew, and Williams Halls
Fund Sources: Bond Proceeds

\$4,566,144

\$4,566,144".

Explanation:

(This amendment provides VCBA bond authority for a renovation project at Virginia Tech that had been frozen under Executive Order 74 (01)).

Item C-118.4 #1h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Cooperative Extension And
Agricultural Experiment Station

\$0

\$1,807,000 NGF

Language:

Page 495, line 6, strike "\$0" and insert "\$1,807,000".

After line 8, insert:

"Bond Proceeds.....\$1,807,000".

Explanation:

(This amendment provides VCBA bond authority to restore funding for the

Amendments to House Bill 29, as Introduced

Livestock Teaching Arena project at Virginia Tech.)

Item C-120 #1h

| Education: Higher Education | FY 00-01 | FY 01-02 |
|------------------------------------|-----------------|-----------------|
| Virginia State University | \$0 | \$977,183 NGF |

Language:

Page 495, line 28, strike "\$8,801,000" and insert "\$9,778,183".

Explanation:

(This amendment provides additional VCBA bond authority for the Johnston Memorial Library project (16085). General funds previously restored to the project will be reverted to the general fund.)

Item C-124 #1h

| Education: Other | FY 00-01 | FY 01-02 |
|-------------------------------|-----------------|-----------------|
| Jamestown-Yorktown Foundation | \$0 | \$1,735,000 NGF |

Language:

Page 496, line 18, strike "\$683,000" and insert "\$2,418,000".

Explanation:

(This amendment provides additional VPBA bond authority for the Jamestown Interim Exhibit project (16024). General funds previously restored to the project will be reverted to the general fund.)

Item C-125 #1h

| Education: Other | FY 00-01 | FY 01-02 |
|-------------------------------|-----------------|-----------------|
| Jamestown-Yorktown Foundation | \$0 | \$6,697,380 NGF |

Language:

Page 496, line 24, strike "\$23,051,000" and insert "\$29,748,380".

Explanation:

(This amendment provides additional VPBA bond authority for the Jamestown

Amendments to House Bill 29, as Introduced

Gallery Renovation and Expansion project (16026). General funds previously restored to the project will be reverted to the general fund.)

Item C-134 #1h

| Education: Other | FY 00-01 | FY 01-02 |
|-------------------------------|-----------------|-----------------|
| Jamestown-Yorktown Foundation | \$0 | \$2,298,000 NGF |

Language:

Page 497, line 40, strike "\$0" and insert "\$2,298,000".

Page 497, after line 40 insert:

"Out of the amount appropriated to this project in the first year, \$300,000 was withheld from expenditure pursuant to Executive Order 74 (01) and reverted to the fund balance of the general fund on June 30, 2001."

Page 498, after line 1, insert:

"Bond Proceeds.....\$304,000
Special.....\$1,994,000".

Explanation:

(This amendment provides VPBA bond funds of \$304,000 to restore funding to a frozen capital project for planning replacement of the Jamestown ships. The amendment also provides a nongeneral fund supplement from private gifts.)

Item C-137.3 #1h

| Education: Other | FY 00-01 | FY 01-02 |
|--------------------------------|-----------------|-----------------|
| The Science Museum Of Virginia | \$0 | \$1,684,000 NGF |

Language:

"C-137.3. Improvements: Continue \$1,648,000

Renovation of East and West Terrace and
Combined Stormwater and Sewer Systems
(16737)

Fund Sources: Bond Proceeds \$1,648,000".

Explanation:

(This amendment provides VPBA bond authority for a project to improve the

Amendments to House Bill 29, as Introduced

terraces and stormwater/sewer systems at the Science Museum of Virginia.)

Item C-139 #1h

| Education: Other | FY 00-01 | FY 01-02 |
|------------------------------|-----------------|-----------------|
| Virginia Museum Of Fine Arts | \$0 | \$2,000,000 NGF |

Language:

Page 498, line 38, strike "\$0" and insert "\$2,000,000".

Page 498, after line 39 insert:

"Bond Proceeds.....\$2,000,000".

Explanation:

(This amendment provides additional VPBA bond authority for the Museum Expansion and Renovation project (16495). General funds previously restored to the project will be reverted to the general fund.)

Item C-184.2 #1h

| Public Safety | FY 00-01 | FY 01-02 |
|----------------------------|-----------------|-----------------|
| Department Of State Police | \$0 | \$210,500 NGF |

Language:

Page 509, line 22, strike "\$0" and insert "\$210,500".

Page 509, after line 23 insert:

"Bond Proceeds.....\$210,500".

Explanation:

(This amendment provides VPBA bond authority to restore funding to the Melfa Area Office Renovation and Addition project, which had been frozen.)

Item C-184.3 #1h

| Public Safety | FY 00-01 | FY 01-02 |
|----------------------------|-----------------|-----------------|
| Department Of State Police | \$0 | \$311,250 NGF |

Language:

Page 509, line 28, strike "\$0" and insert "\$311,250".

Page 509, after line 29 insert:

"Bond Proceeds.....\$311,250".

Amendments to House Bill 29, as Introduced

Explanation:

(This amendment provides VPBA bond authority to restore funding to the Danville Area Office project, which had been frozen.)

Item C-184.4 #2h

Public Safety

Department Of State Police

FY 00-01

\$0

FY 01-02

\$210,500 NGF

Language:

Page 509, line 34, strike "\$0" and insert "\$210,500".

Page 509, after line 35, insert:

"Bond Proceeds.....\$210,500".

Explanation:

(This amendment provides VPBA bond authority to restore funding to the Clifton Forge Area Office project, which had been frozen.)

Item C-184.50 #1h

Public Safety

Department Of State Police

FY 00-01

\$0

FY 01-02

\$400,000 NGF

Language:

Page 509, after line 39, insert:

"C-184.50. New Construction: Augusta \$400,000

Area Headquarters

Fund Sources: Bond Proceeds \$400,000".

Explanation:

(This amendment provides funds for the Augusta area headquarters co-located with VDOT.)

Item C-184.55 #1h

Public Safety

Department Of Criminal Justice
Services

FY 00-01

\$0

FY 01-02

\$750,000 NGF

Amendments to House Bill 29, as Introduced

Language:

Page 510, after line 7, insert:

"C-184.55. New Construction: Driver Training Facility
Fund Sources: Bond Proceeds \$750,000
\$750,000".

Explanation:

(This amendment provides funding for a Driver Training Facility. The amount would fund design costs and site grading.)

Item C-200 #1h

Central Appropriations

FY 00-01

FY 01-02

Central Capital Outlay

\$0

(\$1,500,000) GF

\$0

\$1,500,000 NGF

Language:

Page 512, line 33, strike "\$25,000,000" and insert "\$23,500,000".

Page 515, after line 12, insert:

"F. The source of funds for the Debt Service appropriation in this item includes \$1,500,000 in interest earned on proceeds of general obligation bonds authorized by Chapters 781, 789, 849, 892, 894, and 896 of the Acts of Assembly of 1992."

Explanation:

(This amendment replaces general fund dollars with excess interest earnings from the 1992 General Obligation Bond proceeds. Tax law allows these excess funds to be used for capital projects.)

Item C-203 #1h

Central Appropriations

Self-Supporting General Obligation Bonds 9(C)

Language

Language:

Page 516, strike lines 43 through 46.

Explanation:

(This amendment deletes authorization for construction of a new dormitory at

Amendments to House Bill 29, as Introduced

Virginia State University. An item in House Bill 30 authorizes the acquisition of a piece of property for off-campus student housing.)

Item C-204 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 517, after line 33, insert:

"Construct Addition to School of Engineering, Phase II C-80 16403 26,300,000 0 26,300,000".

Explanation:

(This amendment provides \$26,300,000 of 9(d) debt authority for VCU to construct the School of Engineering, Phase II. Debt service will be paid from private gifts.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 22, insert:

"FF. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$9,747,125 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2002. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Amendments to House Bill 29, as Introduced

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer to the general fund special fund balances of \$3,470,393 from the Department of Mental Health, Mental Retardation and Substance Abuse Services."

Explanation:

(This amendment transfers 2001 special fund balances from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the general fund.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 524, line 42, strike "323,000,000" and insert "329,000,000".

Explanation:

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Department of Information Technology shall transfer \$156,203 to the general fund. This amount is a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

Explanation:

(This amendment applies the three percent across-the-board reduction to the

Amendments to House Bill 29, as Introduced

administrative services function in the Department of Information Technology.)

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the Comptroller shall transfer \$166,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues to be derived from a one-dollar increase on fees related to motor vehicles records transaction."

Explanation:

(This amendment provides for an increase of one dollar per records transaction that would generate approximately \$5 million annually and represent a 20 percent overall increase. The excess revenue would be transferred to the general fund. For fiscal year 2002, this action will generate approximately \$166,000. A companion amendment is in Item 514.)

Item 3-1.01 #8h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$12,827,302 for the reduction in retirement contributions resulting from the identification and resolution of dormant retirement accounts pursuant to a study to be completed by the Board of Trustees of the Virginia Retirement System. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund savings associated with retirement contribution rate reductions attributed to VRS dormant accounts. A

Amendments to House Bill 29, as Introduced

companion amendment captures the general fund savings.)

Item 3-1.01 #9h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$2,000,000 to the general fund from the special fund balance of the Commission on the Virginia Alcohol Safety Action Program. This transfer shall partially reimburse the general fund for the appropriation provided in Item 343.10 of this act for anti-terrorism activities."

Explanation:

(This amendment provides for a transfer of \$2,000,000 in fiscal year 2002 from the Commission on the Virginia Alcohol Safety Action Program to the general fund to support the Commonwealth's anti-terrorism efforts. The transfer is from existing special fund balances.)

Item 3-1.01 #10h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$804,000 to the general fund from the Alcoholic Beverage Control Fund, representing a 3 percent budget reduction to be obtained through efficiencies at the Department of Alcoholic Beverage Control."

Explanation:

(This amendment is self-explanatory.)

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$5,000,000 to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services."

Explanation:

(This amendment captures balances in the Intensified Drug Enforcement Jurisdiction Fund.)

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30, 2002, the State Comptroller shall transfer \$547,398 to the general fund from the Corrections Special Reserve Fund at the Department of Corrections."

Explanation:

(This amendment captures balances from the Corrections Special Reserve Fund which represent accumulated interest earnings.)

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency

Amendments to House Bill 29, as Introduced

nongeneral fund accounts an amount estimated at \$5,017,475 for the greater than anticipated savings from the reduction in employer retirement contributions to achieve the savings from identification and resolution of dormant retirement accounts. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures additional nongeneral fund savings from the suspension of employer contributions.)

Item 3-1.01 #14h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 22, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$798,596 reflecting the NGF savings due to the suspension of the retiree portion of the state employee group life employer contribution rate for the remainder of fiscal year 2002."

Explanation:

(This amendment captures the NGF savings from the suspension of the employer premium for state employee group life program.)

Item 3-1.01 #34h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Notwithstanding any provisions of law, prior to June 30, 2002, the State Comptroller shall transfer to the general fund an amount estimated at \$6,200,000 from interest earned on the following nongeneral fund balances:

| Agency | Agency Description | Fund | Fund Description |
|--------|-------------------------------|------|---------------------------|
| 137 | Dept of Technology Planning | 0928 | Wireless E-911 Fund |
| 140 | Dept of Criminal Justice Svcs | 0940 | Regional Criminal Justice |

Amendments to House Bill 29, as Introduced

| | | | |
|-----|--------------------------------------|------|---|
| | | | Academy Training Fund |
| 151 | Dept of Accounts | 0708 | Edvantage Reserve Fund |
| 192 | Secretary of Commerce & Trade | 0902 | Governor's Motion Picture Opportunity Fund |
| 204 | College of William and Mary | 0306 | Auxiliary Enterprise |
| 207 | UVA - Academic Division | 0306 | Auxiliary Enterprise |
| 208 | Va Polytechnic Inst & State Univ | 0306 | Auxiliary Enterprise |
| 211 | Virginia Military Institute | 0306 | Auxiliary Enterprise |
| 212 | Virginia State University | 0306 | Auxiliary Enterprise |
| 213 | Norfolk State University | 0306 | Auxiliary Enterprise |
| 214 | Longwood College | 0306 | Auxiliary Enterprise |
| 215 | Mary Washington College | 0306 | Auxiliary Enterprise |
| 216 | James Madison University | 0306 | Auxiliary Enterprise |
| 217 | Radford University | 0306 | Auxiliary Enterprise |
| 221 | Old Dominion University | 0306 | Auxiliary Enterprise |
| 236 | VCU - Academic Division | 0306 | Auxiliary Enterprise |
| 241 | Richard Bland College | 0306 | Auxiliary Enterprise |
| 242 | Christopher Newport Univ | 0306 | Auxiliary Enterprise |
| 246 | Univ of Virginia's College at Wise | 0306 | Auxiliary Enterprise |
| 247 | George Mason University | 0306 | Auxiliary Enterprise |
| 276 | Southside Va Comm College | 0306 | Auxiliary Enterprise |
| 278 | Rappahannock Comm College | 0306 | Auxiliary Enterprise |
| 279 | Danville Comm College | 0306 | Auxiliary Enterprise |
| 280 | Northern Va Comm College | 0306 | Auxiliary Enterprise |
| 282 | Piedmont Va Comm College | 0306 | Auxiliary Enterprise |
| 283 | J. Sargeant Reynolds Comm College | 0306 | Auxiliary Enterprise |
| 284 | Eastern Shore Comm College | 0306 | Auxiliary Enterprise |
| 286 | Va Western Comm College | 0306 | Auxiliary Enterprise |
| 293 | Thomas Nelson Comm College | 0306 | Auxiliary Enterprise |
| 294 | Southwest Va Comm College | 0306 | Auxiliary Enterprise |
| 295 | Tidewater Comm College | 0306 | Auxiliary Enterprise |
| 296 | Va Highlands Comm College | 0306 | Auxiliary Enterprise |
| 297 | Germanna Comm College | 0306 | Auxiliary Enterprise |
| 298 | Lord Fairfax Comm College | 0306 | Auxiliary Enterprise |
| 299 | Mountain Empire Comm College | 0306 | Auxiliary Enterprise |
| 325 | Dept of Business Assistance | 0956 | VSBFA-Virginia Export Loan |

Amendments to House Bill 29, as Introduced

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|-----|---|------|--|
| 501 | VA Dept of Transportation | 0758 | Guarantee Fund U. S. Route 58 Corridor Development Program |
| 506 | Motor Vehicle Dealer Board | 0707 | Motor Vehicle Transaction Recovery Fund |
| 506 | Motor Vehicle Dealer Board | 0212 | Motor Vehicle Dealer Board Fund |
| 601 | Dept of Health | 0248 | Waterworks Technical Assistance Fund |
| 995 | DPB - Central Appropriations - Admin | 0951 | Commonwealth Technology Research Fund |

This amount represents interest earned for the last four months of fiscal year 2002."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #35h

Transfers

Interfund Transfers

Language

Language:

Page 526, strike line 40 through line 57.

Page 527, strike line 1 through 16.

Explanation:

(This amendment eliminates the proposed transfer from NGF agencies which totals \$4,919,837.)

Item 3-1.01 #36h

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. Prior to June 30, 2002, the State Comptroller shall transfer to the general fund \$770,000 from the Court Debt Collection Program Fund at the Department of

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Taxation."

Explanation:

(This amendment transfers funds from the Court Debt Collection Program Fund previously authorized for the accelerated tax collection proposal. A companion amendment is in Item 281.)

Item 3-4.01 #1h

Auxiliary Enterprises in Institutions of Higher Education

Auxiliary Enterprise Investment Yields

Language

Language:

Page 529, strike lines 12 through 20.

Explanation:

(This amendment is self-explanatory.)

Item 3-5.01 #1h

Modifications and Adjustments to Taxes and Fees

Deconform State Tax Law from the Federal Internal Revenue Service Code Language

Language:

Page 529, after line 20 insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES
§ 3-5.01 DECONFORM STATE TAX LAW FROM THE FEDERAL
INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301 of the Code of Virginia, any reference in Chapter 3 of title 58.1 of the United States Code relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.”

Explanation:

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(This amendment deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues, due to pending federal legislation. The date of deconformity is June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.)

Item 3-5.02 #1h

Modifications and Adjustments to Taxes and Fees

Accelerated Sales and Tax Collections

Language

Language:

Page 529, after line 20, insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES

§ 3-5.02 ACCELERATED SALES AND USE TAX COLLECTIONS

A. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer as defined by § 58.1-612, Code of Virginia, or direct permit holder pursuant to § 58.1-624, Code of Virginia with taxable sales and purchases of \$1.3 million or greater for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2001 as the estimated amount of sales and use tax liability for the month of June 2002. Such tax payments shall be made on or before the 30th day of June 2002 if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2002. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2002 return due July 20, 2002. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer Use Tax Return.

B. In lieu of the penalties provided in § 58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in paragraph A shall subject the dealer or direct payment permit holder to a penalty of 10 percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in § 58.1-15, Code of Virginia. The payment

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required by paragraph A shall become delinquent on the first day following the due date set forth in paragraph A if not paid.

C. Notwithstanding any other provision of law, any cash balance resulting from such collections shall not be subject to reporting as reservations or designations of fund balance of the general fund, or liabilities of the general fund, as of June 30 for purposes of cash basis financial reporting as reflected in the Comptroller's annual financial report presented in accordance with § 2.2-813, Code of Virginia.

D. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2006. The payment amount for June 2006 should be reduced to 85 percent of the sales and purchases for the previous June and the payment amount should continue to be reduced until fully eliminated not later than June 2012."

Explanation:

(This amendment changes the proposal to accelerated sales and use tax collections proposed in the introduced budget. In June, dealers with annual sales in excess of \$1.3 million would remit an amount equal to 90 percent of sales and use tax collections in May.)

Item 3-5.02 #2h

Recordation Fee

Language

Language:

Page 529, after line 20, insert:

"§ 3-5.02 ASSESS RECORDATION FEE

In addition to the state recordation tax collected pursuant to § 58.1-801 A, Code of Virginia, there is hereby assessed a five dollar fee on every deed admitted to record on or after May 1, 2002. Proceeds collected are to be deposited into the general fund of the state treasury and used for terrorism preparedness and homeland security."

Explanation:

(This amendment assesses a fee, in addition to the state recordation tax collected pursuant to § 58.1-801 A, Code of Virginia, on each deed admitted to record on or after May 1, 2002.)

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Item 4-2.02 #1h

Revenues

General Fund Revenue

Language

Language:

Page 539, line 38, after "Virginia", delete ".", and insert:
"except as provided by § 2.2-1130, Code of Virginia."

Explanation:

(This amendment provides the authority for DGS to pay the City of Richmond for proceeds of lease payments.)