

Revenues

Revenues

Language

Language:

Page 1, line 20, strike "1,500,000", "(1,500,000)" and "0" and insert:
"2,000,000", "(1,000,000)" and "1,000,000".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034"
and insert:

"12,232,620,486", "12,748,064,548" and "24,980,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293"
and insert:

"27,037,029,158", "25,994,968,135" and "53,031,997,293".

Explanation:

This amendment increases the balance by \$500,000 the first year and \$500,000 the second year from programs in the Virginia Community Crime Control Act, administered by the Department of Juvenile Justice.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,431,499,903", "12,050,582,360" and "23,482,082,263".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,233,739,326" , "12,749,183,388" and "24,982,922,714".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,038,147,998", "25,996,086,975" and "53,034,234,973".

Explanation:

(This amendment increases revenues by \$1,618,840 the first year and \$1,618,840 the second year through a change in the frequency of Virginia Retirement System contributions from monthly to quarterly, allowing interest to be earned on the balances.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

" 728,368,383", "701,058,107" and "1,429,426,490".

Page 1, line 27, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,999,138", "12,748,521,627" and "24,981,520,765".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,407,810", "25,995,425,214" and "53,032,833,024".

Explanation:

(This amendment increases transfers by \$878,652 the first year and \$957,079 the second year from a reduction to the transfer to the E-Government Services Fund. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"736,489,731", "705,601,028" and "1,442,090,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,241,120,486", "12,753,064,548" and "24,994,185,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,045,529,158", "25,999,968,135" and "53,045,497,293".

Explanation:

(This amendment increase transfers from the State Lottery Fund by \$9,000,000 the first year and \$5,500,000 the second year. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"734,605,418", "707,526,094" and "1,442,131,512".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,239,236,173", "12,754,989,614" and "24,994,225,787".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,043,644,845", "26,001,893,201" and "53,045,538,046".

Explanation:

(This amendment increase transfers by \$7,115,687 the first year and \$7,425,066 the second year through the capture of the nongeneral fund savings resulting from fully funding the active employee portion of the group life insurance program for state employees. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"735,109,041", "708,051,607" and "1,443,160,648".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,239,739,796", "12,755,515,127" and "24,995,254,923".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,044,148,468", "26,002,418,714" and "53,046,567,182".

Explanation:

(This amendment increases transfers by \$7,619,310 the first year and by \$7,950,579 the second year, through the capture of the nongeneral fund portion of the reductions in employer retirement contribution rates. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731" and "1,427,590,759" and insert:
"734,658,385" and "1,434,759,413".

Page 1, line 24, strike "12,232,120,486" and "24,979,685,034" and insert:
"12,239,289,140" and "24,986,853,688".

Page 1, line 32, strike "27,036,529,158" and "53,030,997,293" and insert:
"27,043,697,812" and "53,038,165,947".

Explanation:

(This amendment increases transfers by \$7,168,654 the first year by an increase in the amount of the nongeneral fund portion of unclaimed property of the Virginia Retirement System.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"727,132,751", "699,744,048" and "1,426,876,799".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,231,763,506", "12,747,207,568" and "24,978,971,074".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,036,172,178", "25,994,111,155" and "53,030,283,333".

Explanation:

(This amendment decreases transfers by \$356,980 the first year and \$356,980 the second year, to correct for the unintentional capture of federal funds from the Virginia Department of Health. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 24, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,443,481,063", "12,062,563,520" and "23,506,044,583".

Page 1, line 27, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,245,720,486", "12,761,164,548" and "25,006,885,034".

Page 1, line 35, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,050,129,158", "26,008,068,135" and "53,058,197,293".

Explanation:

(This amendment increases revenues by \$13,600,000 the first year and \$13,600,000 the second year through re-estimate of the fiscal impact of selected income tax exclusions.)

Revenues

Revenues

Language

Language:

Page 1, line 20, strike "(1,500,000)" and "0" and insert:
"(500,000)" and "1,000,000".

Page 1, line 24, strike "12,747,564,548" and "24,979,685,034" and insert:
"12,748,564,548" and "24,980,685,034".

Page 1, line 32, strike "25,994,468,135" and "53,030,997,293" and insert:
"25,995,468,135" and "53,031,997,293".

Explanation:

(This amendment increases the balance by \$1,000,000 the second year. The introduced budget provides \$5,000,000 of seed money through a treasury loan.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,434,131,063", "12,053,213,520" and "23,487,344,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,236,370,486", "12,751,814,548" and "24,988,185,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,040,779,158", "25,998,718,135" and "53,039,497,293".

Explanation:

(This amendment increases revenue by \$4,250,000 the first year and \$4,250,000 the second year through identification of vehicles which received personal property tax relief and which were unqualified for such relief. A companion amendment is in Item 285, Department of Taxation.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "12,048,963,520" and "23,478,844,583" and insert:
"12,080,763,520" and "23,510,644,583".

Page 1, line 24, strike "12,747,564,548" and "24,979,685,034" and insert:
"12,779,364,548" and "25,011,485,034".

Page 1, line 32, strike "25,994,468,135" and "53,030,997,293" and insert:
"26,026,268,135" and "53,062,797,293".

Explanation:

(This amendment increases revenue by \$31,800,000 the second year by the proposed repealing of withholding tax changes scheduled to go into effect on January 1, 2003.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,281,063", "12,049,363,520" and "23,479,644,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,520,486", "12,747,964,548" and "24,980,485,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,036,929,158", "25,994,868,135" and "53,031,797,293".

Explanation:

(This amendment provides additional revenue of \$400,000 the first year and \$400,000 the second year from an increase in the fee for issuance and renewal of a license for a notary public from \$25 to \$35. A companion amendment is in Item 54, Secretary of the Commonwealth.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,443,881,063", "12,061,963,520" and "23,505,844,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,246,120,486", "12,760,564,548" and "25,006,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,050,529,158", "26,007,468,135" and "53,057,997,293".

Explanation:

(This amendment provides additional revenue of \$14,000,000 the first year and \$13,000,000 the second year from increased district court processing and filing fees, changed from \$28 and \$12 to \$32 and \$16, respectively.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731" and "1,427,590,759" and insert:
"725,706,783 and "1,425,807,811".

Page 1, line 24, strike "12,232,120,486" and "24,979,685,034" and insert:
"12,230,337,538" and "24,977,902,086".

Page 1, line 32, strike "27,036,529,158" and "53,030,997,293" and insert:
"27,034,746,210" and "53,029,214,345".

Explanation:

(This amendment decreases the transfer of \$1,782,948 from the general fund the first year to the Conservation Resources Fund, to be used for the acquisition and development of state parks. A companion amendment in Part 3 directs the transfer of \$1,782,948 from the general fund to the Conservation Resources fund which is a portion of the processed from the sale of surplus property.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"732,489,731", "705,101,028" and "1,437,590,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,237,120,486", "12,752,564,548" and "24,989,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,041,529,158", "25,999,468,135" and "53,040,997,293".

Explanation:

(This amendment increases revenue by \$5,000,000 the first year and \$5,000,000 the second year, through an increase from \$5 to \$6 in the fee charged by the Department of Motor Vehicles for the sale of department records through the Virginia Information Providers Network Authority.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "700,101,028" and "1,427,590,759" and insert:
"364,501,028" and "1,091,990,759".

Page 1, line 24, strike "12,747,564,548" and "24,979,685,034" and insert:
"12,411,964,548" and "24,644,085,034".

Page 1, line 32, strike "25,994,468,135" and "53,030,997,293" and insert:
"25,658,868,135" and "52,695,397,293".

Explanation:

(This amendment eliminates a transfer of \$335,600,000 the second year to the general fund from the Transportation Trust Fund, as proposed in the introduced Budget Bill. A companion amendment in in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 24, strike "11,429,881,063" and "23,478,844,583" and insert:
"11,430,881,063" and "23,479,844,583".

Page 1, line 27, strike "12,232,120,486" and "24,979,685,034" and insert:
"12,233,120,486" and "24,980,685,034".

Page 1, line 35, strike "27,036,529,158" and "53,030,997,293" and insert:
"27,037,529,158" and "53,031,997,293".

Explanation:

(This amendment provides additional revenue of \$1,000,000 the first year from federal funds paid to the Department of Forestry to reimburse a deficit loan for fire suppression activities.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"727,854,204", "700,517,569" and "1,428,371,773".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,484,959", "12,747,981,089" and "24,980,466,048".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,036,893,631", "25,994,884,676" and "53,031,778,307".

Explanation:

(This amendment transfers \$364,473 the first year and \$416,541 the second year to the general fund from the administrative services function of the Department of Information Technology, which is a nongeneral fund agency. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,361,063", "12,049,443,520" and "23,479,804,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,600,486", "12,748,044,548" and "24,980,645,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,009,158", "25,994,948,135" and "53,031,957,293".

Explanation:

(This amendment increases revenue \$480,000 the first year and \$480,000 the second year through a limitation of 80% from July 1, 2003, to July 1, 2005, on the amount of the tax credit for retaliatory cost paid to other states. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063" and "23,478,844,583" and insert:
"11,439,446,958" and "23,488,410,478".

Page 1, line 24, strike "12,232,120,486" and "24,979,685,034" and insert:
"12,241,686,381" and "24,989,250,929".

Page 1, line 32, strike "27,036,529,158" and "53,030,997,293" and insert:
"27,046,095,053" and "53,040,563,188".

Explanation:

(This amendment increases revenue by \$9,565,895 the first year from the sale of surplus property owned by the Department of Corrections.)

Revenues

Revenues

Language

Language:

Page 1, line 24, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,444,881,063", "12,063,963,520" and "23,508,844,583".

Page 1, line 27, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,247,120,486", "12,762,564,548" and "25,009,685,034".

Page 1, line 35, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,051,529,158", "26,009,468,135" and "53,060,997,293".

Explanation:

(This amendment increase revenue by \$15,000,000 the first year and \$15,000,000 the second year through an increase of \$2 in the motor vehicle registration fee. These moneys are to be used for anti-terrorism and other emergency medical service activities. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,435,311,063", "12,054,393,520" and "23,489,704,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,237,550,486", "12,752,994,548" and "24,990,545,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,041,959,158", "25,999,898,135" and "53,041,857,293".

Explanation:

(This amendment increases revenue by \$5,430,000 the first year and \$5,430,000 the second year through an additional fee of \$5 imposed on each deed admitted to record by a clerk of the circuit court, over and above the recordation tax now imposed. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,401,063", "12,049,483,520" and "23,479,884,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,640,486", "12,748,084,548" and "24,980,725,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,049,158", "25,994,988,135" and "53,032,037,293".

Explanation:

(This amendment increases revenue \$520,000 the first year and \$520,000 the second year through a limitation of 80% of the cost price of purchases between July 1, 2002, and June 30, 2004, otherwise qualifying for exemption from the sales and use tax applicable to production, distribution, and other equipment used to provide Internet access services by providers of Internet service. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,881,063", "12,049,963,520" and "23,480,844,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,233,120,486", "12,748,564,548" and "24,981,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,529,158", "25,995,468,135" and "53,032,997,293".

Explanation:

(This amendment increases revenue \$1,000,000 the first year and \$1,000,000 the second year through a limitation of \$4,000,000 for a calendar year on the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit for taxable years beginning on or after January 1, 2001, but before January 1, 2003. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"732,489,731", "705,101,028" and "1,437,590,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,237,120,486", "12,752,564,548" and "24,989,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,041,529,158", "25,999,468,135" and "53,040,997,293".

Explanation:

(This amendment increases revenue by \$5,000,000 the first year and \$5,000,000 the second year by increasing the Commonwealth's share of uninsured motorist fees paid to the State Corporation Commission. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"728,489,731", "701,101,028" and "1,429,590,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,233,120,486", "12,748,564,548" and "24,981,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,529,158", "25,995,468,135" and "53,032,997,293".

Explanation:

(This amendment increases revenue by \$1,000,000 the first year and \$1,000,000 the second year from unrefunded motor fuel tax recoveries, to be used for Chesapeake Bay programs. A companion amendment is in Part 3.)

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"712,701,487", "685,312,784" and "1,398,014,271".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,217,332,242", "12,732,776,304" and "24,950,108,546".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,021,740,914", "25,979,679,891" and "53,001,420,805".

Explanation:

(This amendment decreases transfers by \$14,788,244 each year by removing the across-the-board reduction for nongeneral fund agencies included in Part 3 of House Bill/Senate Bill 30 as introduced. A companion amendment is in Part 3)

Chief Patron: Marye

Item 1 #1s

Legislative Department

General Assembly Of Virginia

FY 02-03
(\$139,000)

FY 03-04
(\$139,000) GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$25,814,285".

Page 3, line 5, strike "\$25,953,871" and insert "\$25,814,871".

Page 3, line 23, strike "17,640" and insert "16,640".

Page 3, line 24, strike "18,000" and insert "17,000".

Explanation:

(This amendment reduces the salary for all Senators and Delegates by \$1,000 per year, with the exception of the Speaker of the House of Delegates. This amendment is contingent upon final passage of Senate Bill 103.)

Chief Patron: Marye

Item 1 #2s

Legislative Department	FY 02-03	FY 03-04	
General Assembly Of Virginia	\$5,421	\$41,482	GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$25,958,706".

Page 3, line 5, strike "\$25,953,871" and insert "\$25,995,353".

Page 3, line 23, strike "17,640" and insert "32,640".

Page 3, line 24, strike "18,000" and insert "33,000".

Explanation:

(This amendment increases the salary for all Senators and Delegates by \$15,000 per year, with the exception of the Speaker of the House of Delegates, the President Pro Tempore of the Senate, and the Majority and Minority Leaders of the House of Delegates and the Senate, for whom the salary is increased by \$21,000. This amendment is contingent upon final adoption of Senate Bill, 103, substitute, as enrolled. This bill would eliminate the separate office expense allowance, requiring that such expenses be paid from the annual salary, and would increase the salary by the amount of the office expense allowance. The intent of this legislation is that the salary would be deemed "creditable compensation" for purposes of determining a members' retirement and other benefits.)

Chief Patron: Reynolds

Item 1 #3s

Legislative Department

FY 02-03

FY 03-04

General Assembly Of Virginia

(\$40,000)

(\$40,000) GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$25,913,285".

Page 3, line 5, strike "\$25,953,871" and insert "\$25,913,871".

Page 5, line 4, strike "\$200 per day, or for any part thereof" and insert:

"\$100 per day, or for any part thereof, for Members of the Senate and \$200 per day, or for any part thereof, for Members of the House of Delegates"

Explanation:

(This amendment reduces the amount for Senators' per diem payments for attending meetings by 50 percent, from \$200 to \$100 per diem.)

Chief Patron: Reynolds

Item 1 #4s

Legislative Department

FY 02-03

FY 03-04

General Assembly Of Virginia

(\$49,000)

(\$49,000) GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$25,904,285".

Page 3, line 5, strike "\$25,953,871" and insert "\$25,904,871".

Page 5, line 18, strike "\$1,250" and insert:

"\$900 for each Member of the Senate and \$1,250 for each Member of the House of Delegates,"

Explanation:

(This amendment reduces the amount for Senators' office expense allowances from \$1,250 per month to \$900 per month.)

Chief Patron: Reynolds

Item 1 #5s

Legislative Department

General Assembly Of Virginia

FY 02-03

(\$49,900)

FY 03-04

(\$49,900) GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$25,903,385".

Page 3, line 5, strike "\$25,953,871" and insert "\$25,903,971".

Page 3, strike lines 24-25 and insert:

"salaries of the members of the Senate shall be \$17,100 per year, except for the Senator representing the 20th Senatorial District, whose salary shall be \$16,200 per year."

Explanation:

(This amendment reduces the annual salary for Senators' by five percent, or from \$18,000 to \$17,100 per year, except for the Senator representing the 20th District, whose salary would be reduced by ten percent, or from \$18,000 to \$16,200 per year.)

Chief Patron: Martin

Item 7 #1s

Legislative Department

FY 02-03

FY 03-04

Division Of Legislative Services

\$13,800

\$0 GF

Language:

Page 9, line 24, strike "\$4,332,269" and insert "\$4,346,069".

Explanation:

(This amendment provides \$13,800 the first year from the general fund for expenses of the Joint Commission on Behavioral Health Care.)

Chief Patron: Wagner

Item 7 #2s

Legislative Department	FY 02-03	FY 03-04	
Division Of Legislative Services	\$168,210	\$155,210	GF
	2.00	2.00	FTE

Language:

Page 9, line 24, strike "\$4,332,269" and insert "\$4,500,479".

Page 9, line 24, strike "\$4,332,103" and insert "\$4,487,313".

Explanation:

(This amendment provides \$168,210 the first year and \$155,210 the second year from the general fund and two FTE positions for the Joint Commission on Administrative Rules. This amendment is contingent upon final passage of Senate Bill 337.)

Chief Patron: Stolle

Item 18 #1s

Legislative Department

Virginia Crime Commission

Language

Language:

Page 12, line 29, insert:

"The Virginia Crime Commission is defined to be a "Criminal Justice Agency" under the provisions of § 9-169, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stolle

Item 25 #1s

Judicial Department

FY 02-03

FY 03-04

Supreme Court

\$100,000

\$0 GF

Language:

Page 16, line 3, strike "\$10,986,122" and insert "\$11,086,122".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the Judicial Performance Evaluation pilot project.)

Chief Patron: Trumbo

Item 26 #1s

Judicial Department

Supreme Court

Language

Language:

Page 17, line 11, strike "in lieu of travel and all other expenses".

Page 17, strike line 12-13.

Page 17, line 14, strike "conducting the business of the Court" and insert:
"for expenses not otherwise reimbursed".

Explanation:

(This amendment clarifies the expense reimbursement policy for the Supreme Court of Virginia.)

Chief Patron: Ruff

Item 26 #2s

Judicial Department

Supreme Court

Language

Language:

Page 17, line 23, insert:

"C. The responsibilities of Guardians-ad-Litum shall be limited to actual legal work with the authority to request "Home Studies" and other auxiliary work to probation officers or social services staff."

Explanation:

(This amendment limits the responsibilities of Guardians-ad-Litum.)

Chief Patron: Trumbo

Item 31 #1s

Judicial Department

Court Of Appeals Of Virginia

FY 02-03

\$215,025

4.00

FY 03-04

\$179,825 GF

4.00 FTE

Language:

Page 18, line 6, strike "\$5,698,341" and insert "\$5,913,366".

Page 18, line 6, strike "\$5,704,776" and insert "\$5,884,601".

Explanation:

(This amendment provides four additional clerk positions for the Court of Appeals of Virginia.)

Chief Patron: Trumbo

Item 31 #2s

Judicial Department

Court Of Appeals Of Virginia

Language

Language:

Page 18, line 29, strike "in lieu of travel and all other expenses".

Page 18, strike line 30-31.

Page 18, line 32, strike "conducting the business of the Court" and insert:
"for expenses not otherwise reimbursed".

Explanation:

(This amendment clarifies the expense reimbursement policy for the Court of Appeals of Virginia.)

Chief Patron: Marye

Item 32 #1s

Judicial Department

Circuit Courts

FY 02-03
(\$363,554)

FY 03-04
(\$353,534) GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,348,223".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,358,243".

Explanation:

(This amendment captures a savings in the Criminal Fund which results from the creation of a new Public Defender office serving Montgomery County. A companion amendment to Item 39 provides the funding for the new Public Defender office.)

Judicial Department

Circuit Courts

Language

Language:

Page 19, line 45, insert:

"E. Circuit Courts shall appoint a public defender from another public defender's office when no attorney is available from the local public defender's office. Only when no public defender is available can the court turn to a private attorney."

Explanation:

(This amendment is intended to reduce the cost of attorneys in capital murder cases.)

Chief Patron: Houck

Item 32 #3s

Judicial Department

Circuit Courts

FY 02-03

\$200,000

1.00

FY 03-04

\$200,000

1.00

GF

FTE

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,911,777".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,911,777".

Explanation:

(This amendment provides \$200,000 and one FTE position each year from the general fund to establish a new Circuit Court judgeship serving the 15th Judicial Circuit. This amendment is contingent upon final passage of Senate Bill 205.)

Chief Patron: Trumbo

Item 33 #1s

Co-Patron(s): Quayle, Stolle

Judicial Department

General District Courts

FY 02-03

\$2,837,911

77.60

FY 03-04

\$4,184,164 GF

114.50 FTE

Language:

Page 20, line 2, strike "\$72,488,631" and insert "\$75,326,542".

Page 20, line 2, strike "\$72,488,631" and insert "\$76,672,795".

Explanation:

(This amendment provides funding for new positions for the General District Courts, to be allocated by the Committee on District Courts pursuant to staffing guidelines as approved by the committee.)

Judicial Department

General District Courts

Language

Language:

Page 20, after line 38, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars."

Page 20, after line 38, insert:

"F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars."

Explanation:

(This amendment increases the processing and filing fees for general district courts by \$4.)

Chief Patron: Trumbo

Item 34 #1s

Co-Patron(s): Quayle, Stolle

Judicial Department	FY 02-03	FY 03-04	
Juvenile And Domestic Relations	\$2,884,706	\$4,141,207	GF
District Courts	82.40	117.20	FTE

Language:

Page 20, line 44, strike "\$52,694,933" and insert "\$55,579,639".

Page 20, line 44, strike "\$52,694,933" and insert "\$56,836,140".

Explanation:

(This amendment provides funding for new positions for the Juvenile and Domestic Relations District Courts, to be allocated by the Committee on District Courts pursuant to staffing guidelines as approved by the committee.)

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 21, after line 33, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars."

Page 21, after line 33, insert:

"F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars."

Explanation:

(This amendment increases the processing and filing fees for Juvenile and Domestic Relations Courts by \$4.)

Chief Patron: Reynolds

Item 34 #2s

Judicial Department

FY 02-03

FY 03-04

Juvenile And Domestic Relations

\$190,754

\$190,754 GF

District Courts

1.00

1.00 FTE

Language:

Page 20, line 44, strike "\$52,694,933" and insert "\$52,885,687".

Page 20, line 44, strike "\$52,694,933" and insert "\$52,885,687".

Explanation:

(This amendment provides \$190,754 and one FTE position each year from the general fund for a new Juvenile and Domestic Relations District Court judgeship for the 27th judicial district.)

Chief Patron: Trumbo

Item 35 #1s

Co-Patron(s): Quayle, Stolle

Judicial Department

Combined District Courts

FY 02-03

\$825,488

23.00

FY 03-04

\$1,071,239 GF

29.90 FTE

Language:

Page 21, line 40, strike "\$16,409,066" and insert "\$17,234,554".

Page 21, line 40, strike "\$16,409,066" and insert "\$17,480,305".

Explanation:

(This amendment provides funding for new positions for the Combined District Courts, to be allocated by the Committee on District Courts pursuant to staffing guidelines as approved by the committee.)

Judicial Department

Combined District Courts

Language

Language:

Page 22, after line 19, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars."

Page 22, after line 19, insert:

"F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars."

Explanation:

(This amendment increases the processing and filing fees for Combined District Courts by \$4.)

Chief Patron: Trumbo

Item 36 #1s

Judicial Department	FY 02-03	FY 03-04	
Magistrate System	\$673,358	\$673,858	GF
	12.60	12.60	FTE

Language:

Page 22, line 25, strike "\$18,769,326" and insert "\$19,442,684".

Page 22, line 25, strike "\$18,770,607" and insert "\$19,444,465".

Explanation:

(This amendment provides funding for 12.6 FTE positions for the Magistrate System.)

Chief Patron: Marye

Item 39 #1s

Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	\$363,554	\$353,534	GF
	5.50	5.50	FTE

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$19,290,170".

Page 23, line 20, strike "\$18,926,616" and insert "\$19,280,150".

Explanation:

(This amendment provides \$363,554 the first year and \$353,534 the second year from the general fund and 5.5 FTE positions for a new Public Defender Office serving Montgomery County. A companion amendment to Item 32 captures a related savings in the Criminal Fund.)

Chief Patron: Stolle

Item 39 #2s

Judicial Department

FY 02-03

FY 03-04

Public Defender Commission

\$1,133,137

\$1,133,137 GF

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$20,059,753".

Page 23, line 20, strike "\$18,926,616" and insert "\$20,059,753".

Explanation:

(This amendment provides \$1,133,137 each year from the general fund to restore the proposed six percent across-the-board reductions in the Public Defender Commission.)

Chief Patron: Lambert

Item 41 #1s

Co-Patron(s): Quayle, Trumbo

Judicial Department

Virginia State Bar

FY 02-03

\$4,350

FY 03-04

\$4,350 GF

Language:

Page 24, line 4, strike "\$4,545,000" and insert "\$4,549,350".

Page 24, line 4, strike "\$4,545,000" and insert "\$4,549,350".

Explanation:

(This amendment provides \$4,350 each year from the general fund to match available federal funds for the Community Tax Law Project.)

Chief Patron: Trumbo

Item 43 #1s

Co-Patron(s): Colgan, Howell, Lambert, Marye, Miller
K.

Judicial Department	FY 02-03	FY 03-04	
Judicial Department Reversion Clearing Account	\$9,733,411	\$9,733,411	GF

Language:

Page 25, line 5, strike "\$9,733,411" and insert "\$0".

Page 25, line 5, strike "\$9,733,411" and insert "\$0".

Page 25, strike lines 4-18.

Explanation:

(This amendment provides \$9,733,411 from the general fund each year to eliminate the proposed reversion clearing account in the Judicial Department, thereby eliminating the proposed across-the-board, unspecified reductions of six percent each year in the Judicial Department in the budget as introduced.)

Judicial Department	FY 02-03	FY 03-04	
Judicial Department Reversion Clearing Account	\$6,488,941	\$6,488,941	GF

Language:

Page 25, line 5, strike "\$9,733,411" and insert "\$3,244,470".

Page 25, line 5, strike "\$9,733,411" and insert "\$3,244,470".

Page 25, strike lines 8 though 11.

Page 25, line 12, strike "percent (4%)".

Page 25, line 12, before "in", insert:

"Included in this item is a reduction".

Page 25, line 14, strike "9,733,411" and insert "3,244,470".

Page 25, line 15, strike "9,733,411" and insert "3,244,470".

Explanation:

(This amendment provides for a reduction in the budget cuts to judicial agencies. This level of reduction is less likely to disrupt judicial proceedings and will minimize the number of layoffs at the courts. This increase in funding is more than offset with a proposed increase in fines and fees of \$4.)

Chief Patron: Wampler

Item 49 #1s

Executive Offices

	FY 02-03	FY 03-04	
Attorney General And Department	\$125,000	\$125,000	GF
Of Law	1.00	1.00	FTE

Language:

Page 27, line 40, strike "\$21,238,827" and insert "\$21,363,827".

Page 27, line 40, strike "\$21,640,275" and insert "\$21,765,275".

Explanation:

(This amendment provides \$125,000 each year from the general fund and one FTE position to create a new Deputy Attorney General for Technology.)

Executive Offices

Secretary Of The Commonwealth

Language

Language:

Page 29, after line 41, insert:

“Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a commission to a notary for the Commonwealth at large, including seal tax.”

Explanation:

(This authorizes a \$10.00 increase in the fee charged for issuance of a notary commission.)

Chief Patron: Potts

Item 60 #1s

Administration

FY 02-03

FY 03-04

Charitable Gaming Commission

(\$1,000,000)

(\$1,000,000) NGF

Language:

Page 32, line 25, strike "\$2,685,186" and insert "\$1,685,186".

Page 32, line 25, strike "\$2,709,131" and insert "\$1,709,131".

Explanation:

(This amendment reduces the Charitable Gaming Commission by (\$1,000,000) GF the first year and (\$1,000,000) GF the second year.)

Chief Patron: Trumbo

Item 63 #1s

Administration

Compensation Board

Language

Language:

Page 40 line 11, following "65" insert "66"

Page 48, line 51, following "3" strike "the" and insert "Except as provided in Item 63.A.2, the"

Explanation:

(This amendment allows local salary supplements for Circuit Court Clerks.)

Administration

Compensation Board

Language

Language:

page 37, following line 44, insert:

" O. Notwithstanding any other provision of law, unless agree to by the affected sheriff, no judge shall order any sheriff to transport prisoners to or from Virginia Department of Corrections facilities when a prisoner is to appear in court for a crime committed while the prisoner is incarcerated in a Department of Corrections facility. The Department of Corrections shall be responsible for the transportation to and from all court appearances of any inmate whose court appearance is the result of a crime committed while in the custody of the Department."

Explanation:

(This amendment establishes that it is the responsibility of the Department of Corrections (DOC) to transport prisoners to and from court when the appearance is related to a crime committed in a DOC facility.)

Chief Patron: Trumbo

Item 63 #3s

Administration

Compensation Board

FY 02-03

\$8,762,722

FY 03-04

\$17,992,655 GF

Language:

Page 33, line 40, strike "\$1,952,203" and insert "\$10,714,925".

Page 33, line 40, strike "\$1,941,060" and insert "\$19,933,715".

Explanation:

(This amendment provides 389 new Compensation Board positions in the first year and 782 new positions the second year.)

Chief Patron: Quayle

Item 64 #1s

Administration

FY 02-03

FY 03-04

Compensation Board

\$268,730

\$268,730 GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$313,707,129".

Page 37, line 45, strike "\$341,390,322" and insert "\$341,659,052".

Explanation:

(This amendment provides 4,268,730 GF the first year and 4,268,730 GF the second year to implement the Master Jail officer program at the Riverside Regional Jail.)

Chief Patron: Colgan

Item 64 #2s

Administration

FY 02-03

FY 03-04

Compensation Board

\$26,200

\$26,200 GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$313,464,599".

Page 37, line 45, strike "\$341,390,322" and insert "\$341,416,522".

Explanation:

(This amendment provides for an additional courtroom security deputy in Prince William County.)

Chief Patron: Stolle

Item 64 #3s

Administration

Compensation Board

Language

Language:

page 40, line 31, strike "final" and insert "provisional"

Explanation:

(This amendment allows the Compensation Board to use the most recent population estimates available when allocating law enforcement deputy positions.)

Chief Patron: Norment

Item 64 #4s

Administration

FY 02-03

FY 03-04

Compensation Board

\$54,256

\$54,256 GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$313,492,655".

Page 37, line 45, strike "\$341,390,322" and insert "\$341,444,578".

Explanation:

(This amendment provides funding for the Sheriffs' Master Deputy Program in King and Queen, Washington, Page, and York Counties.)

Chief Patron: Governor Warner

Item 64 #8g

Administration

Compensation Board

FY 02-03
(\$905,366)

FY 03-04
(\$905,366) GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$312,533,033".

Page 37, line 45, strike "\$341,390,322" and insert "\$340,484,956".

Explanation:

(This amendment reduces the reimbursement requirement to sheriffs' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Puckett

Item 65 #1s

Administration

FY 02-03

FY 03-04

Compensation Board

\$3,447

\$3,407 GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$44,303,114".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,449,940".

Explanation:

(This amendment Converts one part-time Assistant Commonwealth's Attorney in Russell County to full-time status.)

Chief Patron: Governor Warner

Item 65 #2g

Administration

Compensation Board

FY 02-03
(\$142,988)

FY 03-04
(\$142,988) GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$44,156,679".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,303,545".

Explanation:

(This amendment reduces the reimbursement requirement to commonwealth attorneys' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Trumbo

Item 66 #1s

Administration

Compensation Board

Language

Language:

Page 42, line 41, following "100,000" strike "249,999" and insert "174,999"

Page 42, following line 41, insert "1775,000-249,999 \$107,875 \$110,033
\$110,033"

Explanation:

(This amendment creates a new population bracket for Circuit Court Clerks.)

Chief Patron: Governor Warner

Item 66 #1g

Administration

Compensation Board

FY 02-03

(\$44,762)

FY 03-04

(\$44,762) GF

Language:

Page 42, line 24, strike "\$39,774,485" and insert "\$39,729,723".

Page 42, line 24, strike "\$43,764,433" and insert "\$43,719,671".

Explanation:

(This amendment reduces the reimbursement requirement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

Chief Patron: Trumbo

Item 66 #2s

Administration

FY 02-03

FY 03-04

Compensation Board

\$5,000,000
(\$5,000,000)

\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment reverses the proposed use of the Clerks' Technology trust fund to support operations.)

Administration

Compensation Board

Language

Language:

Page 44, following line 8, insert:

"H.1. The Compensation Board shall develop minimum criteria for a career development program for deputy Clerks of Circuit Courts. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Clerk of the Circuit Court who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program for Deputy Clerk of Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2002. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

Explanation:

(This amendment requires the Compensation Board to develop a career development program for deputy Clerks of Circuit Courts.)

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$4,500,000)	(\$4,500,000)	GF

Language:

Page 44, line 10, strike "\$58,589,593" and insert "\$54,089,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$54,089,593".

Page 46, strike lines 35 through 60.

Page 47, strike lines 1 through 21.

Page 46, line 35, insert:

"H.1. The Compensation Board shall recover the state-funded personnel costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be reimbursed to the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total amount owed the Commonwealth, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. In conducting the calculations, the Compenstation Board shall not reduce state funds for facilities where the federal government provided direct appropriations for capital construction to house such detainees and inmates."

Explanation:

(This amendment modifies the methodology used to determine the amount local jails are to reimburse the state for housing federal and out-of-state inmates. The new methodology applies individual jail costs and average daily population figures for this population as reported in the most current Jail Cost Report. This change will ensure that the state's portion of salary costs used for housing these nonlocal-responsible and nonstate-responsible inmates are recovered out of the contracted per diem the jails receive for housing these inmates.)

Administration

Compensation Board

Language

Language:

Page 44, line 40, after "years." strike the remainder of the line.

Page 44, strike lines 41 through 45.

Page 44, line 40, after "years.", insert:

"Any person convicted of more than one felony offense and sentenced to consecutive terms for those offenses shall also be deemed a state-responsible inmate if the sum of the effective consecutive felony sentences exceeds twelve months."

Explanation:

(This amendment clarifies that inmates receiving more than one sentence which are to be served consecutively are state-responsible inmates only if those sentences are felonies and the summation of the sentences exceed 12 months. This eliminates misdemeanor sentences from being included.)

Administration

Compensation Board

Language

Language:

Page 50, line 5, following "Board" strike "may" and insert "shall"

Page 50, line 6, following "Item" insert "by 9.3%"

Page 50, line 12, following "year." strike "The amount of increase shall be subject to appropriations by the general assembly for this purpose."

Explanation:

(This amendment specifies the compensation increase provided under the Treasurers Career Development Program.)

Chief Patron: Governor Warner

Item 69 #1g

Administration

FY 02-03

FY 03-04

Compensation Board

(\$61,769)

(\$61,769) GF

Language:

Page 49, line 4, strike "\$23,099,781" and insert "\$23,038,012".

Page 49, line 4, strike "\$25,257,168" and insert "\$25,195,399".

Explanation:

(This amendment reduces the reimbursement requirement to treasurers' offices due to reduced Virginia Retirement System rates.)

Administration

Compensation Board

Language

Language:

Page 50, following line 14, insert:

"D. 1. The Compensation Board shall make available, commencing on July 1, 2002, a Career Development Program for deputy treasurers. The Compensation Board shall adopt minimum criteria for the Deputy Treasurers' Career Development Program, including achievement of professional certification, minimum service of not less than three years, and achievement of above average performance reviews, and submit such criteria to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees, by November 1, 2001.

2. Upon certification by the treasurer that a deputy treasurer has met the minimum criteria for participation in the Career Development Program, and has been selected by the treasurer for participation in the Program, received by the Compensation Board as part of the treasurer's annual budget request not later than February 1, 2002, the Compensation Board shall increase the annual salary established for that position by one grade level (equivalent to four steps on the salary scale, or approximately 9.3%), effective July 1, 2002. Certification of eligibility and selection for participation in the Program in subsequent years shall be made as part of the treasurer's annual budget request to the Compensation Board and submitted on or before February 1."

Explanation:

(This amendment authorizes a career development program for deputy treasurers.)

Administration

FY 02-03

FY 03-04

Compensation Board

\$0

\$112,664 GF

Language:

Page 50, line 15, strike "\$18,487,385" and insert "\$18,600,049".

Page 50, following line 39, insert:

"C.1. Out of the amounts in this Item shall be provided \$86,205 in the second year from the general fund for the Compensation Board to establish a Commissioners' Career Development Plan. The Compensation Board shall adopt minimum criteria for Commissioners of the Revenue Career Development Plan by September 1, 2002. The minimum criteria shall include initial and continuing education requirements for the Commissioners of the Revenue and Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by Commissioners to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Commissioners of the Revenue with respect to how the Commissioners' offices are managed and operated. The Compensation Board shall submit the minimum criteria for Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2002.

2. The Compensation Board shall increase the annual salary shown in Item 70, Paragraph A of this Act by the amount shown herein for a 7 month period effective December 1, 2003, following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Plan have been met, provided that such certification is received by the Compensation Board on or before November 1, 2003. Subsequent certifications shall be submitted by Commissioners of the Revenue as part of their annual budget request to the Compensation Board on February 1 of each year, with the salary increase becoming effective on the following July 1st for a 12 month period. Subsequent recertifications shall be submitted by Commissioners of the Revenue only as part of their annual budget request to the Compensation Board on February 1 of each year, with the salary increase becoming effective on the following July 1st for a 12 month period. The salary supplement will be based upon the levels of service offered by that Commissioners of the Revenue for his/her locality and will be in accordance with the following schedule:

- a. 4.7% increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan;
- b. 2.3% additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan and provide State Income Tax or Real Estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Plan;
- c. 2.3% additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan and provide State Income Tax and Real Estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Plan;

D.1. Out of the amounts in this Item shall be provided \$36,459 in the second year from the general fund for the Compensation Board to implement a Deputy Commissioners' Career Development Plan. The Compensation Board shall adopt minimum criteria for the Deputy Commissioners' Career Development Plan by September 1, 2002. The minimum criteria shall include initial and continuing education requirements for the Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by Commissioners' Offices to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Deputy Commissioners of the Revenue. The Compensation Board shall submit the minimum criteria for Deputy Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2002.

2. For each deputy commissioner selected by the Commissioner of the Revenue for participation in the Career Development Plan, the Compensation Board shall increase the annual salary established for that position by one grade level (9.3%) effective July 1, following receipt of the Commissioner of the Revenue's certification that the minimum requirements of the Deputy Commissioners' Career Development Plan have been met, and provided that such certification is submitted by the Commissioner of the Revenue as part of the annual budget request to the Compensation Board on February 1st of each year. The first period for

Commissioners of the Revenue to make this certification and select deputy commissioners for participation in the Career Development Plan will be on the budget request submitted to the Compensation Board on or before February 1, 2003, for a salary increase effective date of July 1, 2003. Subsequent new certifications and selections for participation will occur each year as a part of the annual budget request submission on or before February 1st of each year, for an effective date of salary increase of the following July 1st."

Explanation:

(This amendment provides a career development program for Commissioners of the Revenue and deputy commissioners.)

Chief Patron: Governor Warner

Item 70 #1g

Administration

FY 02-03

FY 03-04

Compensation Board

(\$53,812)

(\$53,812) GF

Language:

Page 50, line 15, strike "\$16,914,950" and insert "\$16,861,138".

Page 50, line 15, strike "\$18,487,385" and insert "\$18,433,573".

Explanation:

(This amendment reduces the reimbursement requirement to commissioners of the revenue offices due to reduced Virginia Retirement System rates.)

Administration

FY 02-03

FY 03-04

Department Of General Services

(\$1,020,000)

(\$1,020,000) GF

Language:

Page 51, line 26, strike "\$14,308,868" and insert "\$13,288,868".

Page 51, line 26, strike "\$14,397,449" and insert "\$13,377,449".

Page 51, strike lines 35-38.

Page 51, line 39, strike "B." and insert "A."

Page 51, line 45, strike "C.1." and insert "B.1."

Page 52, line 19, strike "D.1." and insert "C.1."

Page 52, line 33, strike "E." and insert "D."

Explanation:

(This amendment substitutes user fees for the general fund dollars that currently support the drinking water tests performed by the Division of Consolidated Laboratory Services. The division analyzes water samples from approximately 1,100 small and 35 medium-sized water suppliers.)

Administration	FY 02-03	FY 03-04	
Department Of General Services	\$4,789,000	\$4,789,000	GF

Language:

Page 53, line 20, strike "\$4,536,185" and insert "\$9,325,185".

Page 53, line 20, strike "\$6,673,416" and insert "\$11,462,416".

Page 54, after line 32, insert:

"G. Out of this appropriation, \$4,789,000 in the first year and \$4,789,000 in the second year from the general fund shall be provided pursuant to §58.1-3403 of the Code of Virginia as service charge payments to the four localities impacted by tax-exempt Virginia Port Authority operations, marine terminals and facilities located within their boundaries. Notwithstanding the provisions of §58.1-3403(D), the Virginia Port Authority shall pay to the host localities the full amount required by §58.1-3403 as it was effective on June 30, 2000 except during a fiscal year that the Commonwealth has fully funded the service charge formula established by subsection D of §58.1-3403 in which case such payments shall be governed by § 58.1-3403 as it is effective under current law. Provided, however, the Virginia Port Authority shall not be required to pay the host localities any funds which would bring total payments to the host localities in any fiscal year to an amount which is greater than they would be entitled when the service charge established in subsection D of §58.1-3403 is fully funded."

Explanation:

(This amendment provides \$4.8 million in general funds to four localities as service charge payments.)

Administration

Department Of Human Resource
Management

Language

Language:

Page 56, following line 23, insert:

"C. The Department of Human Resource Management and the Compensation Board shall jointly conduct a compensation study of the employees of officers funded pursuant to Items 64, 65, 66, 69 and 70 of this Act. The study shall include, but not be limited to, a comparison of the salaries and fringe benefits of such employees with those provided to employees in comparable state and local government agencies. The Department and the Board shall report their findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002."

Explanation:

(This amendment requires a study of constitutional officers' compensation.)

Administration

Department For The Rights Of
Virginians With Disabilities

FY 02-03

(\$211,733)

(\$709,558)

FY 03-04

(\$211,957) GF

(\$709,558) NGF

Language:

Page 58, line 3, strike "\$921,291" and insert "\$0".

Page 58, line 3, strike "\$921,515" and insert "\$0".

Page 58, line 6, strike "307,665 307,665" and insert "0 0".

Page 58, line 7, strike "401,893 401,893" and insert "0 0".

Page 58, after line 8, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Administration

FY 02-03

FY 03-04

Department For The Rights Of
Virginians With Disabilities

(\$1,013,426)

(\$1,013,426) NGF

Language:

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 10, strike "537,866 537,866" and insert "0 0".

Page 58, line 11, strike "475,560 475,560" and insert "0 0".

Page 58, line 12, strike "1,013,426 1,013,426" and insert "0 0".

Page 58, after line 13 insert:

"Reductions in appropriations of this item are contingent upon the passage of House Bill 9".

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Administration

Department For The Rights Of
Virginians With Disabilities

FY 02-03
(\$240,301)

FY 03-04
(\$240,301) NGF

Language:

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 15, strike "240,301 240,301" and insert "0 0".

Page 58, line 16, strike "240,301 240,301" and insert "0 0".

Page 58, after line 17, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9".

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Chief Patron: Governor Warner

Item 89 #1g

Administration

FY 02-03

FY 03-04

Department For The Rights Of
Virginians With Disabilities

-25.00

-25.00 FTE

Language:

Page 58, strike lines 18 through 26.

Page 58, line 18, insert:

"Reductions in the appropriations of this item are contingent upon the passage of House Bill 9."

Page 58, line 29, strike "1.88 1.88" and insert "0.00 0.00".

Page 58, line 30, strike "23.12 23.12" and insert "0.00 0.00".

Page 58, line 31, strike "25.00 25.00" and insert "0.00 0.00".

Page 58, line 32, strike "211,733 211,957" and insert "0 0".

Page 58, line 33, strike "307,665 307,665" and insert "0 0".

Page 58, line 34, strike "1,655,620 1,655,620" and insert "0 0".

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Chief Patron: Governor Warner

Item 90 #1g

Administration

FY 02-03

FY 03-04

Department Of Veterans' Affairs

\$334,000

\$0 GF

Language:

Page 58, line 36, strike "\$2,791,116" and insert "\$3,125,116".

Page 59, line 9, insert:

"C. Included in the appropriation for this item is \$334,000 from the general fund to be awarded in the first year to the World War II Memorial Campaign for the Commonwealth's share of the construction costs associated with a national memorial to the veterans of World War II."

Explanation:

(This amendment appropriates general fund dollars in the first year to the World War II Memorial Campaign. The total sum committed to the memorial's construction represents one dollar for every Virginian who served in the armed forces during World War II.)

Chief Patron: Miller K.

Item 92 #1s

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$100,000

\$100,000 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,277,214".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,280,887".

Explanation:

(This amendment provides \$100,000 GF the first year and \$100,000 GF the second year for a grant program to support local efforts to provide accessible voting equipment .)

Chief Patron: Miller K.

Item 92 #2s

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$84,500

\$84,500 GF

1.00

1.00 FTE

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,261,714".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,265,387".

Explanation:

(This amendment provides \$84,500 GF the first year and \$84,500 GF the second year for a new voting equipment specialist position.)

Chief Patron: Trumbo

Item 92 #3s

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$50,000

\$0 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,227,214".

Explanation:

(This amendment provides \$50,000 GF the first year to upgrade the VAFiling software.)

Chief Patron: Bolling

Item 92 #4s

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$50,000

\$0 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,227,214".

Explanation:

(This amendment provides \$50,000 to the state Board of Elections for its share of the cost to implement print on demand voter registration, as included in the report of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies. A companion amendment to item 478 provides related funding to the Department of Motor Vehicles.)

Chief Patron: Puckett

Item 92 #5s

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$81,250

\$325,000 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,258,464".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,505,887".

Page 60, following line 52, insert:

"3. General registrars appointed to terms beginning on and after April 1, 2003 shall serve five days each week."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Bolling

Item 92 #6s

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$170,000

\$170,000 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,347,214".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,350,887".

Page 60, line 35, trike "0-9,999" and insert " 0-7,499"

Page 60, line 36, strike "10,000" and insert "7,500"

Explanation:

(This amendment lowers the population bracket at which General Registrars serve five days per week from 10,000 to 7,500.)

Chief Patron: Bolling

Item 92 #7s

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$40,000

\$0 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,217,214".

Explanation:

(This amendment provides funds for the maintenance of voter registration lists, as included in the report of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies)

Chief Patron: Howell

Item 93 #1s

Administration

FY 02-03

FY 03-04

Virginia Public Broadcasting
Board

\$200,000

\$200,000 GF

Language:

Page 63, line 3, strike "\$4,199,518" and insert "\$4,399,518".

Page 63, line 3, strike "\$4,199,518" and insert "\$4,399,518".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 to include WETA-TV in Arlington in the Community Service Grant program.)

Chief Patron: Watkins

Item 93 #2s

Administration

FY 02-03

FY 03-04

Virginia Public Broadcasting
Board

\$113,000

\$113,000 GF

Language:

Page 63, line 3, strike "\$4,199,518" and insert "\$4,312,518".

Page 63, line 3, strike "\$4,199,518" and insert "\$4,312,518".

Explanation:

(This amendment provides funds to Commonwealth Public Broadcasting for the operation of the studio in the General Assembly Building.)

Chief Patron: Watkins

Item 94 #1s

Administration

FY 02-03

FY 03-04

Virginia Public Broadcasting
Board

\$121,248

\$121,248 GF

Language:

Page 64, line 12, strike "\$3,683,050" and insert "\$3,804,298".

Page 64, line 12, strike "\$3,683,050" and insert "\$3,804,298".

Explanation:

(This amendment provides additional funds for education television.)

Chief Patron: Miller K.

Item 94 #2s

Administration

FY 02-03

FY 03-04

Virginia Public Broadcasting
Board

\$50,000

\$50,000 GF

Language:

Page 64, line 12, strike "\$3,683,050" and insert "\$3,733,050".

Page 64, line 12, strike "\$3,683,050" and insert "\$3,733,050".

Explanation:

(This amendment provides additional funds for the Valley Voice Reading Service for the Blind and Print Impaired.)

Chief Patron: Reynolds

Item 96 #1s

Commerce And Trade

FY 02-03

FY 03-04

Secretary Of Commerce And Trade

\$100,000

\$100,000 GF

Language:

Page 66, line 3, strike "\$632,106" and insert "\$732,106".

Page 66, line 3, strike "\$633,725" and insert "\$733,725".

Explanation:

(This amendment provides \$200,000 to carry out special marketing missions on behalf of localities and regions of the Commonwealth where the unemployment rate is twice as great as the statewide average.)

Chief Patron: Reynolds

Item 96 #2s

Commerce And Trade	FY 02-03	FY 03-04	
Secretary Of Commerce And Trade	\$114,915	\$124,255	GF
	1.00	1.00	FTE

Language:

Page 66, line 3, strike "\$632,106" and insert "\$747,021".

Page 66, line 3, strike "\$633,725" and insert "\$757,980".

Explanation:

(This amendment provides \$239,170 to establish a deputy secretary position in the Office of the Secretary of Commerce and Trade in accordance with Senate Bill 360.)

Chief Patron: Houck

Item 98 #1s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Agriculture And
Consumer Services

\$350,000

\$350,000 GF

Language:

Page 66, line 36, strike "\$7,463,813" and insert "\$7,813,813".

Page 66, line 36, strike "\$7,464,958" and insert "\$7,814,958".

Page 67, after line 10, insert:

"C. Out of the amounts for this Item, \$350,000 the first year and \$350,000 the second year from the general fund shall be provided for the Virginia Agricultural Vitality Program."

Explanation:

(This amendment provides \$700,000 to fund the Virginia Agricultural Vitality Program designed to preserve farmland and to support Virginia farm families.)

Chief Patron: Hawkins

Item 102 #1s

Co-Patron(s): Deeds

Commerce And Trade

FY 02-03

FY 03-04

Department Of Agriculture And
Consumer Services

\$95,000

\$0 GF

Language:

Page 69, line 2, strike "\$8,453,940" and insert "\$8,548,940".

Explanation:

(This amendment provides \$95,000 for the Department of Agriculture and Consumer Services to create a 50-50 cost share program for organic certification, assisting the small and new-to-market organic producers to easily transition into the National Organic Program that goes into effect in October 2002. The Department will advise prospective producers on how to maintain and prepare their organic production records for certification and continue domestic and international marketing assistance, as recommended in House Document No. 12 (2002), "The Study of the Feasibility and Appropriateness of Becoming a Certifying Agent Under the Federal Organic Foods Production Act.")

Chief Patron: Ticer

Item 103 #1s

Co-Patron(s): Saslaw

Commerce And Trade

FY 02-03

FY 03-04

Department Of Agriculture And
Consumer Services

\$100,000

\$0 GF

Language:

Page 69, line 20, strike "\$3,589,134" and insert "\$3,689,134".

Explanation:

(This amendment provides \$100,000 to pay for Hydrilla control along the Alexandria shore of the Potomac River.)

Chief Patron: Hawkins

Item 105 #1s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Agriculture And
Consumer Services

\$1,250,000
3.00

\$1,250,000
3.00

GF
FTE

Language:

Page 69, line 34, strike "\$2,076,655" and insert "\$3,326,655".

Page 69, line 34, strike "\$2,076,655" and insert "\$3,326,655".

Page 71, after line 46, insert:

"F. Out of the amounts for this Item shall be provided \$1,250,000 the first year and \$1,250,000 the second year from the general fund to increase the capitalization and administrative and marketing capabilities of the Virginia Small Business Financing Authority."

Explanation:

(This amendment provides \$2.0 million to increase the capitalization of the Virginia Small Business Financing Authority and \$500,000 for three positions to enhance the Authority's marketing and loan service capability. This is a recommendation of the Rural Virginia Prosperity Commission.)

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$2,000,000	\$2,000,000	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$23,933,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$24,096,056".

Page 71, after line 46, insert:

"F.1. Out of the amounts provided for Industrial Development Services shall be deposited \$2,000,000 the first year and \$2,000,000 the second year from the general fund to a special nonreverting fund to be established in the state treasury as the Workforce Retraining Fund. The fund shall consist of such moneys as may be appropriated by the General Assembly from time to time. Any moneys deposited to or remaining in the Fund during or at the end of each fiscal year or biennium, including interest thereon, shall not revert to the general fund but shall remain in the Fund and be available for appropriation in ensuing fiscal years. Interest earned on all moneys in the Fund shall remain in the Fund and be credited to it.

2. Moneys from the fund shall be used to provide consulting services to small businesses and to assist such companies with efforts to retrain their workforce in accordance with the provisions of Senate Bill 5 (2002 Session)."

Explanation:

(This amendment provides \$4.0 million from the general fund in 2002-2004 to capitalize a special nonreverting fund to provide consulting services and to assist companies with retraining their existing workforce to increase productivity.)

Chief Patron: Hawkins

Item 108 #2s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Business Assistance

\$15,000

\$15,000 GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,948,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$22,111,056".

Explanation:

(This amendment restores \$30,000 to the Danville Small Business Development Center. The money was removed as part of the reductions authorized under Executive Order 74 (2001). The reduction was continued in the introduced Budget Bill.)

Chief Patron: Hawkins

Item 108 #3s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Business Assistance

\$215,000

\$215,000 GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$22,148,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$22,311,056".

Page 71, line 11, strike "\$885,000" and insert "\$1,000,000".

Page 71, line 12, strike "\$885,000" and insert "\$1,000,000".

Explanation:

(This amendment provides \$430,000 to the Small Business Incubator Program, increasing the annual appropriation for the program to \$1.0 million. The funds were reduced in the introduced Budget Bill.)

Chief Patron: Trumbo

Item 108 #4s

Co-Patron(s): Barry, Colgan, Edwards, Howell, Marye,
Puckett, Puller, Saslaw, Ticer, Wampler

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$125,000	\$125,000	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$22,058,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$22,221,056".

Explanation:

(This amendment provides \$250,000 for the Virginia Economic Development Bridge.)

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 71, after line 46, insert:

"F. No agency of the Commonwealth may require that, as a condition of financial assistance from these or other state or federal sources, the Commonwealth review or approve any personnel decisions or appointments by independent Small Business Assistance or Development Authorities or Corporations. Any Small Business Assistance or Development Authority or Corporation previously denied state or federal financial assistance due to an imposition of such a condition of financial assistance shall be entitled to consideration for full funding or at least at funding levels prior to such denial of financial assistance."

Explanation:

(This amendment is self-explanatory.)

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$5,500,000

\$5,500,000 NGF

Language:

Page 73, line 11, strike "\$40,774,554" and insert "\$46,274,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$46,274,554".

Page 74, after line 14, insert:

"F. The amounts for Housing Assistance Services include \$5,500,000 the first year and \$5,500,000 the second year from the federal Temporary Assistance for Needy Families (TANF) funds received by the Commonwealth after October 1, 1999, for support of programs for homeless families."

Explanation:

(This amendment restores \$11.0 million NGF -- federal Temporary Assistance for Needy Families (TANF) -- to the Department of Housing and Community Development for homeless programs. This includes annual spending of \$2.2 million for Shelter Support; \$2.3 million for Homeless Intervention; \$1.0 million for Children's Services Coordinators; and \$60,000 for administration.)

Chief Patron: Howell

Item 111 #2s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$3,750,000

\$3,750,000 NGF

Language:

Page 73, line 11, strike "\$40,774,554" and insert "\$44,524,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$44,524,554".

Explanation:

(This amendment provides \$7.5 million NGF of federal Temporary Assistance for Needy Families (TANF) to provide up to 12 months of rental assistance to low-income Virginians through the state-funded Homeless Intervention Program. An estimated 2,000 Virginia families could be assisted. The subsidy would be the difference between the Fair Market Rent of a community and a family's housing budget (30 percent of income.))

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$100,000

\$100,000 GF

Language:

Page 73, line 11, strike "\$40,774,554" and insert "\$40,874,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$40,874,554".

Page 111, after line 14, insert:

"F.1. Out of the amounts in this Item \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for a demonstration project to pay for a portion of the costs of assisted living care services for the residents of Culpepper Garden III, a HUD-subsidized assisted living facility for low-income elderly in Arlington, who have no assets and monthly incomes of \$1,200 or less, and who require assistance with at least three activities of daily living. The project is designed to demonstrate the costs and benefits to the Commonwealth of using state funds to partially subsidize the costs of assisted living for very low-income residents who reside in HUD-subsidized facilities. The funds shall be used only to pay for part of the costs of providing personal care services to elderly Medicaid-eligible individuals who need assistance with three or more activities of daily living.

2. It is the intent of the General Assembly that this project be funded in the amount of \$100,000 per year for five years.

3. The Joint Commission on Health Care is authorized to use the findings of this demonstration program in its consideration of the Commonwealth's policy of long-term care for the frail elderly."

Explanation:

(This amendment provides \$200,000 to subsidize the assisted living expenses of some 16 residents in Culpepper Garden III, a HUD-subsidized housing facility for very low-income elderly in Arlington County.)

Chief Patron: Colgan

Item 111 #4s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$150,000

\$0 GF

Language:

Page 73, line 11, strike "\$40,774,554" and insert "\$40,924,554".

Page 74, after line 14, insert:

"F. Out of the amounts in this Item shall be provided \$150,000 the first year from the general fund to support the homeless shelter located in the City of Manassas."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 112 #1s

Co-Patron(s): Deeds, Edwards, Houck, Lambert

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	\$1,000,000	\$1,000,000	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$53,729,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$53,729,703".

Page 76, line 13, strike "\$1,590,339 the first year and \$1,590,339" and insert "\$2,590,339 the first year and \$2,590,339".

Explanation:

(This amendment provides \$2.0 million for the Southeast Rural Community Assistance Project to boost the number and amount of water/wastewater grants the organization sponsors and to increase operating support.)

Chief Patron: Bolling

Item 112 #2s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$1,500,000

\$0 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$54,229,703".

Explanation:

(This amendment provides \$1.5 million of general fund support for the Dawn Water and Sewer Project in Caroline County. The community includes 250 residential structures, businesses, and other structures that are spread over a 5-square mile area. About 65 percent of the residents are experiencing severe problems with site septic systems and wells. The moneys would be used to match federal assistance programs.)

Chief Patron: Ruff

Item 112 #3s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$2,167,520

\$2,167,520 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 76, line 25, strike "\$9,240,480" and insert "\$11,408,000".

Page 76, line 26, strike "\$9,240,480" and insert "\$11,408,000".

Explanation:

(This amendment provides \$2.2 million each year to restore the annual funding allocation of the Regional Competitiveness Act to the FY 2000 level of \$11.4 million.)

Chief Patron: Marye

Item 112 #4s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$25,000

\$25,000 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$52,754,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$52,754,703".

Page 77, after line 39, insert:

"J. Out of the amounts in this Item, \$25,000 the first year and \$25,000 the second year from the general fund shall be deposited to the Alternative Water Supply Assistance Fund pursuant to the provisions of Chapter 314 (2001 Session)."

Explanation:

(This amendment provides \$50,000 to capitalize the Alternative Water Supply Assistance Fund to provide grants to local governments for developing safe drinking water supplies for homeowners.)

Chief Patron: Quayle

Item 112 #5s

Commerce And Trade

Department Of Housing And
Community Development

Language

Language:

Page 76, line 42, strike "\$300,000" and insert "\$250,000".

Page 76, line 43 strike "\$300,000" and insert "\$250,000".

Explanation:

(This amendment reduces the minimum allocation a qualified regional partnership can receive from \$300,000 per year to \$250,000 per year.)

Chief Patron: Wampler

Item 112 #6s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$10,000,000

\$0 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$62,729,703".

Explanation:

(This amendment provides \$10.0 million for regional water projects in Planning Districts 1, 2 and 3 located in Southwest Virginia.)

Chief Patron: Watkins

Item 112 #7s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$1,000,000

\$0 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$53,729,703".

Page 77, after line 39, insert:

"J. Out of the amounts in this Item shall be deposited \$1,000,000 the first year from the general fund to the Housing Revitalization Zone Fund to carry out the purposes of the Housing Revitalization Zone Act."

Explanation:

(This amendment provides \$1.0 million to the Department of Housing and Community Development to begin implementation of the Housing Revitalization Program.)

Chief Patron: Trumbo

Item 112 #8s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$2,167,520

\$2,167,520 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 76, line 25, strike "\$9,240,480" and insert "\$11,408,000".

Page 76, line 26, strike "\$9,240,480" and insert "\$11,408,000".

Explanation:

(This amendment provides \$2.2 million each year to restore the annual funding allocation of the Regional Competitiveness Act to the FY 2000 level of \$11.4 million.)

Chief Patron: Mims

Item 112 #9s

Co-Patron(s): Whipple, Williams

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$2,000,000

\$2,000,000 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Explanation:

(This amendment provides \$4.0 million to support community-based efforts to provide clean drinking water and safe wastewater facilities in small jurisdictions across the Commonwealth. The amendment is recommended by the Virginia Housing Study Commission.)

Chief Patron: Bolling

Item 112 #10s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$70,000

\$70,000 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$52,799,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$52,799,703".

Page 77, after line 39, insert:

"J. Out of the amounts for this Item shall be provided \$70,000 the first year and \$70,000 the second year from the general fund to support the activities of Virginia's Resource Conservation and Development Councils."

Explanation:

(This amendment provides \$140,000 to support Resource Conservation and Development Councils in Virginia. These organizations focus on land conservation, water management, economic development, and community sustainability issues.)

Chief Patron: Marye

Item 112 #11s

Co-Patron(s): Deeds

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

\$70,000

\$70,000 GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$52,799,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$52,799,703".

Page 77, after line 39, insert:

"J. Out of the amounts for this Item shall be provided \$70,000 the first year and \$70,000 the second year from the general fund to support the activities of Virginia's Resource Conservation and Development Councils."

Explanation:

(This amendment provides \$140,000 or \$10,000 for each of the seven Councils each year. The Councils support projects to enhance local tourism and economic and community development and to protect natural resources.)

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Labor And Industry	\$68,380	\$126,760	GF

Language:

Page 79, line 10, strike "\$665,672" and insert "\$734,052".

Page 79, line 10, strike "\$665,672" and insert "\$792,432".

Page 79, after line 14, insert:

"Out of this appropriation shall be expended an amount estimated at \$68,380 the first year and \$126,760 the second year from the general fund to support an apprenticeship program for Virginia's shipyard workers in conjunction with Tidewater Community College and in conformance with § 23-220.01, Code of Virginia. The funds shall be used to provide scholarships to shipyard workers enrolled in the program."

Explanation:

(This amendment provides \$195,140 to support an apprenticeship program for Virginia's shipyard workers. The funding amount for the 68-credit hour program is based on an enrollment of 30 students in the first year and an additional 30 students in the second year. The amendment is based on a recommendation made by the Joint Subcommittee Studying Economic Incentives to Promote the Growth and Competitiveness of Virginia's Shipyards.)

Chief Patron: Governor Warner

Item 123 #1g

Commerce And Trade

FY 02-03

FY 03-04

Department Of Mines, Minerals
And Energy

\$0

(\$5,050,000) GF

Language:

Page 80, line 39, strike "\$6,926,768" and insert "\$1,876,768".

Page 81, line 1, strike "6,300,000" and insert:

"2,700,000 the first year and 1,250,000 in".

Explanation:

(This amendment is needed to capture savings and to make a technical correction. The revised amount reflects the currently forecasted funding need for the solar photovoltaic incentive grant program administered by the agency.)

Chief Patron: Reynolds

Item 129 #1s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Economic Development
Partnership

\$150,000

\$150,000 GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$17,689,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,689,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this Item shall be paid \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission."

Explanation:

(This amendment provides \$300,000 of general fund support for the Southside Virginia Business and Education Commission. The Commission serves 20 Southside Virginia counties and four cities, focusing on education issues that affect the region's workforce quality.)

Chief Patron: Reynolds

Item 129 #2s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Economic Development
Partnership

\$500,000

\$500,000 GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$18,039,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$32,039,131".

Page 84, after line 41, insert:

"L. Out of the amounts for Industrial Development Services shall be provided \$500,000 the first year and \$500,000 the second year from the general fund for a certified community cooperative advertising program."

Explanation:

(This amendment provides \$1.0 million for the Virginia Economic Development Partnership to develop a matching fund to assist local governments in their marketing efforts.)

Chief Patron: Ruff

Item 129 #3s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Economic Development
Partnership

\$150,000

\$150,000 GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$17,689,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,689,131".

Page 84, after line 41, insert:

"L. This Item includes \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission to establish a workforce development center in Chase City."

Explanation:

(This amendment restores \$300,000 to the Virginia Economic Development Partnership to carry out legislative intent expressed in the 2000 Session to establish a workforce training center in Chase City.)

Chief Patron: Hawkins

Item 129 #4s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Economic Development
Partnership

\$150,000

\$150,000 GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$17,689,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,689,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this Item shall be paid \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission."

Explanation:

(This amendment provides \$300,000 of general fund support for the Southside Virginia Business and Education Commission. The Commission serves 20 Southside Virginia counties and four cities, focusing on education issues that affect the region's workforce quality.)

Chief Patron: Ruff

Item 129 #5s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Economic Development
Partnership

\$75,000

\$75,000 GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$17,614,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,614,131".

Page 84, after line 41, insert:

"L. This Item includes \$75,000 the first year and \$75,000 the second year from the general fund for the Southside Virginia Business and Education Commission to establish an Advanced Knowledge Center in South Hill."

Explanation:

(This amendment provides \$150,000 for an Advanced Knowledge Center in South Hill.)

Chief Patron: Reynolds

Item 129 #6s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Economic Development
Partnership

\$500,000

\$500,000 GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$18,039,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$32,039,131".

Explanation:

(This amendment provides \$1.0 million to fund a joint state-local economic development marketing program. The funding source is the appropriation for the personal property tax relief program.)

Chief Patron: Norment

Item 129 #7s

Co-Patron(s): Blevins, Maxwell, Miller Y., Quayle,
Rerras, Stolle, Wagner, Williams

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	\$7,000,000	\$7,000,000	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$24,539,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$38,539,131".

Page 84, line 28 strike "\$14,000,000" and insert:

"\$7,000,000 the first year and \$21,000,000".

Explanation:

(This amendment provides \$14.0 million for the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs. The amendment increases the total appropriation for the Center to \$28.0 million in the 2002-2004 biennium.)

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	\$4,000,000	(\$10,000,000)	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$21,539,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$21,539,131".

Page 84, line 27, insert "1." after "J."

Page 84, line 28, strike "14,000,000" and insert:

"4,000,000 the first year and \$4,000,000".

Page 84, line 32, strike "appropriation" and insert:

"first and second year appropriations".

Page 84, after line 37, insert:

"2. It is the intent that funding for Virginia Advanced Shipbuilding and Carrier Integration Center operations shall be continued in the 2004-2006 biennium."

Explanation:

(This amendment provides a \$4.0 million appropriation in fiscal year 2003 for operations of the Virginia Advanced Shipbuilding and Carrier Integration Center and reduces the fiscal year 2004 appropriation for such operations from \$14.0 million to \$4.0 million. It also states that it is the intent to continue funding for Virginia Advanced Shipbuilding and Carrier Integration Center operations in the 2004-2006 biennium.)

Chief Patron: Edwards

Item 130 #1s

Co-Patron(s): Houck, Howell, Lambert, Miller K.,
Norment, Trumbo, Wampler

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	\$1,500,000	\$1,750,000	GF

Language:

Page 84, line 45, strike "\$477,693,229" and insert "\$479,193,229".

Page 84, line 45, strike "\$473,248,883" and insert "\$474,998,883".

Explanation:

(This amendment provides \$3.25 million to restore funding for the five centers in Virginia located in Abingdon, Alexandria, Lynchburg, Norfolk, and Roanoke. In addition, funding is provided to open and operate a new center in Richmond beginning in FY 2003 and another one in Newport News beginning in FY 2004.)

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, strike lines 19 through 26 and insert:

"C. Virginia's Skills Center programs previously funded through the Job Training and Partnership Act or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment restores past legislative intent to continue the spending authorization for services provided by the Virginia's Skills Center programs. Under the federal Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, strike lines 19 through 26 and insert:

"C. Education for Independence programs previously funded through the 1990 Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment restores legislative intent to continue the spending authorization for services provided by the Education for Independence programs. Under the Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, after line 26, insert:

"D. The Virginia Workforce Council shall develop a Workforce Investment Act Plan to identify the funding amount needed and the funding source to train nurses. The plan shall be submitted to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to September 1, 2002."

Explanation:

(This amendment directs the Virginia Workforce Council to prepare a funding plan to train nurses in order to address the shortage of trained nurses in Virginia. This is a recommendation of the Joint Commission on Health Care.)

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, strike lines 19 through 26 and insert:

"C. Out of the appropriation for this Item, \$2,400,000 the first year and \$2,400,000 the second year from Workforce Investment Act funds shall be provided to the Education for Independence programs and \$600,000 the first year and \$600,000 the second year from Workforce Investment Act funds shall be provided to Virginia's Skills Center Programs."

Explanation:

(This amendment restores legislative intent to continue spending for services provided by the Education for Independence programs and Virginia's Skills Center Programs. Under the Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, line 19 strike "The Education for Independence and".

Page 85, after line 26, insert:

"D. The Education for Independence Programs will receive \$2,300,000 annually from Workforce Investment Act federal funds or through other revenue sources identified by the Virginia Workforce Council."

Explanation:

(This amendment allocates \$4.6 million of federal Workforce Investment Act funds for the Education for Independence Programs. These programs assist single parents, displaced homemakers, welfare recipients, teen mothers, and others through education, training, and employment services.)

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	\$250,000	\$250,000	GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,221,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,221,692".

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion shall be provided \$250,000 the first year and \$250,000 the second year from the general fund for the Tredegar National Civil War Center, a national comprehensive museum and education center in the City of Richmond."

Explanation:

(This amendment provides \$500,000 in the 2002-2004 biennium to support the Tredegar National Civil War Center. The Center will focus on three major stories: the federal defense of Union, the African-American struggle for Freedom, and the Confederate war for Home and Nationhood.)

Chief Patron: Reynolds

Item 135 #2s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$75,000

\$0 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,046,413".

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion shall be provided \$75,000 the first year from the general fund for the Blue Ridge Foundation to promote heritage tourism in Western Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Trumbo

Item 135 #3s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$150,000

\$130,000 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,121,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,101,692".

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion shall be provided \$150,000 the first year and \$130,000 the second year from the general fund to the New River Valley Visitors Alliance."

Explanation:

(This amendment provides \$280,000 to promote travel, tourism, educational, and recreational opportunities in the New River Valley region. The Alliance is a regional consortium, and includes the counties of Craig, Floyd, Giles, Montgomery, and Pulaski, the City of Radford, and the towns of Blacksburg, Christiansburg, Dublin, Floyd, Glen Lynn, New Castle, Narrows, Pearisburg, Pulaski, and Rich Creek.)

Chief Patron: Hawkins

Item 135 #4s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$110,000

\$110,000 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,081,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,081,692".

Page 87, line 26 delete "2." and insert "2.a.".

Page 87, after line 30, insert:

"2.b. Out of the amounts provided for the cooperative advertising program, \$110,000 the first year and \$110,000 the second year from the general fund shall be provided to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

Explanation:

(This amendment allocates \$220,000 to the Outdoor Advertising Association of Virginia as part of the "See Virginia First" advertising campaign. The source of funding is the Cooperative Advertising Program.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, line 26 delete "2." and insert "2.a."

Page 87, after line 30, insert:

"2.b. Out of the amounts provided for the cooperative advertising program, \$110,000 the first year and \$110,000 the second year from the general fund shall be provided to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

Explanation:

(This amendment allocates \$220,000 to the Outdoor Advertising Association of Virginia as part of the "See Virginia First" advertising campaign. The source of funding is the Cooperative Advertising Program.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Upon completion of the Sam Snead Golf Trail, it is the intent of the General Assembly that the Virginia Tourism Corporation shall make available \$1,000,000 to specifically market and promote the Golf Trail. To that end, the Sam Snead Golf Trail shall consist of at least six courses with a capital investment of at least \$65,000,000 made in Virginia. Furthermore, it is the General Assembly's intent to fund this advertising program from additional appropriations made to the Virginia Tourism Authority for this purpose."

Explanation:

(This amendment declares the General Assembly's intent to authorize a \$1.0 million advertising program to promote and market the Virginia Sam Snead Golf Trail contingent upon certain conditions.)

Chief Patron: Wampler

Item 135 #6s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,021,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,021,692".

Explanation:

(This amendment provides \$100,000 to support the operations of the Coalfield Tourism Authority in Southwest Virginia.)

Chief Patron: Wampler

Item 135 #7s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,071,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,071,692".

Explanation:

(This amendment provides \$200,000 to support the tourism advertising and marketing efforts of Virginia's Southwest Blue Ridge Highlands, Inc.)

Chief Patron: Hawkins

Item 135 #8s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$200,000

\$200,000 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,171,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,171,692".

Page 87, line 26, strike "2" and insert "2.a.".

Page 87, after line 30, insert:

"b. Out of the amounts provided for the cooperative advertising program, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters."

Explanation:

(This amendment provides \$400,000 for the portion of the "See Virginia First" advertising program managed by the Virginia Association of Broadcasters.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, after line 35, insert:

"4. Out of the amounts provided for the cooperative advertising program, up to \$50,000 the first year and up to \$50,000 the second year shall be provided to America's Aviation Adventure to promote tourism associated with the 2003 centennial of the Wright Brothers first flight and the opening of the National Air and Space Center Annex, notwithstanding the provisions of § 2.1-548.60, Code of Virginia, regarding marketing and promotion of attractions solely within the territorial limits of the Commonwealth. The grant from the cooperative advertising program must be matched on a dollar-for-dollar basis."

Page 87, line 36, strike "4." and insert "5."

Explanation:

(This amendment authorizes the Virginia Tourism Authority to participate in a matching grant project to promote a network of Virginia's aviation related sites and attractions, without limiting collaboration by the Wright Brothers National Memorial or the National Air and Space Center. Current law limits use of such funds exclusively to Virginia sites and attractions, without regard for any benefits leveraging of visitation to nearby national sites might have on Virginia tourism.)

Chief Patron: Reynolds

Item 135 #10s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,021,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,021,692".

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion shall be provided \$50,000 the first year and \$50,000 the second year from the general fund for the Blue Ridge Travel Association to promote heritage tourism in Western Virginia through development of entrepreneurial opportunities for tourism businesses."

Explanation:

(This amendment is self-explanatory.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87 strike lines 36 through 38 and insert:

"4. Distribution of funds from the Cooperative Advertising Grant Program shall be as follows: (1) 25 percent of all available amounts appropriated for the Cooperative Advertising Grant Program shall be awarded to new visitor attractions or destinations that have been in operation for three years or less and (2) the remaining 75 percent of all available amounts appropriated for the Cooperative Advertising Grant Program shall be awarded to applicants that have a demonstrated "return on investment" of no less than 5 to 1. In addition, preference in awarding of grants shall be given to those visitor attractions or destinations that have formed regional partnerships consisting of at least three distinctive principals."

Explanation:

(This amendment sets policy for distributing funds from the cooperative advertising grant program managed by the Virginia Tourism Authority. A portion of the funds are set aside for new visitor attractions and the remainder for attractions that have demonstrated a significant "return of investment.")

Chief Patron: Edwards

Item 135 #12s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$18,071,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,071,692".

Explanation:

(This amendment provides \$200,000 to support the tourism advertising and marketing efforts of Virginia's Southwest Blue Ridge Highlands, Inc.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Upon completion of the Sam Snead Golf Trail, it is the intent of the General Assembly that the Virginia Tourism Corporation shall make available \$1,000,000 to specifically market and promote the Golf Trail. To that end, the Sam Snead Golf Trail shall consist of at least six courses with a capital investment of at least \$65,000,000 made in Virginia. Furthermore, it is the General Assembly's intent to fund this advertising program from additional appropriations made to the Virginia Tourism Authority in the 2002-2004 biennium for this purpose."

Explanation:

(This amendment declares the General Assembly's intent to authorize a \$1.0 million advertising program to promote and market the Virginia Sam Snead Golf Trail. The marketing campaign would begin in the 2002-2004 biennium.)

Chief Patron: Lambert

Item 136 #1s

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8, insert:

"D. The Secretary of Finance and the Secretary of Education jointly shall examine the cost and funding options relating to establishing an equipment and exhibit replacement program in state-operated museums, including the feasibility of using the Master Equipment Lease Program. The Secretaries shall report their findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8, insert:

"D. The Secretary of Education shall establish a task force to develop an implementation plan for the Joint Legislative Audit and Review Commission (JLARC) recommendations contained in the report entitled "Review of Elementary and Secondary School Funding." The task force shall pay particular attention to the JLARC recommendations concerning appropriate 1) teacher salary goals, 2) SOQ calculation methodologies, and 3) adjustments to the composite index. The task force shall provide its implementation plan to the Governor and the General Assembly prior to November 1, 2002."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 94, after line 30, insert:

"P. The Department of Education shall develop recommendations for a school food allergy program, to include recommendations for the provision of educational materials for school principals, nurses, teachers, and food service staff in creating a safe school environment for food-allergic children. In developing these program recommendations the Department shall seek the input and guidance of the United States Departments of Education and Agriculture, the Food Allergy & Anaphylaxis Network, and representatives of local school divisions around the Commonwealth. Further, the Department shall provide a report on their recommendations and their estimate of the state and local cost of any such recommendations to the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations and House Education Committees by November 15, 2002.

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$2,988,537)

(\$446,189) GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$36,456,024".

Page 91, line 45, strike "\$40,512,060" and insert "\$40,065,871".

Page 93, line 51, strike "the first".

Page 93, line 52, strike "year and \$3,434,726".

Explanation:

(This amendment defers the web-based testing program for one year. This grants the Department of Education an additional year to anticipate and correct any issues with going online with this program.)

Chief Patron: Whipple

Item 138 #2s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$4,486,280

\$4,486,280 GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$43,930,841".

Page 91, line 45, strike "\$40,512,060" and insert "\$44,998,340".

Page 96, after line 30, insert:

"P. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$4,486,280 the first year and \$4,486,280 the second year from the general fund shall be disbursed by the Department of Education to local school divisions as to provide for the full cost of students taking exams for Advanced Placement and International Baccalaureate program courses."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor Warner

Item 138 #2g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$432,000)

(\$1,008,000) GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$39,012,561".

Page 91, line 45, strike "\$40,512,060" and insert "\$39,504,060".

Explanation:

(This amendment consolidates the regional best practice centers from eight centers to four centers, effective at the end of the 2002 school year and based on a review of the needs of school divisions.)

Chief Patron: Quayle

Item 142 #1s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	\$875,000	\$1,520,000	GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$5,678,629".

Page 96, line 9, strike "\$157,500" and insert "\$1,032,500".

Page 96, line 10, strike "\$157,500" and insert "\$1,677,500".

Explanation:

(This amendment provides full funding for the projected number of teachers qualifying for the National Board of Professional Teaching Standards certification in the 2002-04 biennium. The amendment assumes that 137 teachers will be eligible for continuing awards of \$2,500 in FY 2003 while 138 teachers will become eligible for the first time grant of \$5,000. In FY 2004, it is projected that 275 teachers will receive the continuation grant of \$2,500 with 198 newly eligible teachers receiving the \$5,000 grant.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	\$875,000	\$1,520,000	GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$5,678,629".

Page 96, line 9, strike "157,500" and insert "1,032,500".

Page 96, line 10, strike "157,500" and insert "1,677,500".

Explanation:

(This amendment provides funding to address the anticipated growth in this program. The program is expected to expand in fiscal year 2003 (138 teachers eligible for \$5,000 initial bonus, 137 teachers eligible for \$2,500 continuing bonus) and fiscal year 2004 (198 for \$5,000 bonus, 275 for \$2,500 bonus).)

Chief Patron: Marye

Item 142 #2s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$875,000

\$1,520,000 GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$5,678,629".

Page 96, line 9, strike "\$157,500" and insert "\$1,032,500".

Page 96, line 10, strike "\$157,500" and insert "\$1,677,500".

Explanation:

(This amendment provides full funding for the projected number of teachers qualifying for the National Board of Professional Teaching Standards certification in the 2002-04 biennium. The amendment assumes that 137 teachers will be eligible for continuing awards of \$2,500 in FY 2003 while 138 teachers will become eligible for the first time grant of \$5,000. In FY 2004, it is projected that 275 teachers will receive the continuation grant of \$2,500 with 198 newly eligible teachers receiving the \$5,000 grant.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$373,720)

(\$357,471) GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$3,784,909".

Page 94, line 49, strike "\$4,158,629" and insert "\$3,801,158".

Page 96, line 21, strike "1,624,869" and insert "1,251,149".

Page 96, line 23, strike "1,624,869" and insert "1,267,398".

Explanation:

(This amendment captures savings to account for the Standards of Accreditation improvements. The state provided funding for the Academic Review Teams in the 2000-2002 biennium based on 213 schools requiring a review. Recent SOL results indicate dramatic improvements in school scores (the number of Accredited with Warning schools has dropped to 130), which could significantly lessen the need for academic review funding in the upcoming biennium.)

Chief Patron: Colgan

Item 142 #3s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$875,000

\$1,520,000 GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$5,678,629".

Page 96, line 9, strike "\$157,500" and insert "\$1,032,500".

Page 96, line 10, strike "\$157,500" and insert "\$1,677,500".

Explanation:

(This amendment provides full funding for the projected number of teachers qualifying for the National Board of Professional Teaching Standards certification in the 2002-04 biennium. The amendment assumes that 137 teachers will be eligible for continuing awards of \$2,500 in FY 2003 while 138 teachers will become eligible for the first time grant of \$5,000. In FY 2004, it is projected that 275 teachers will receive the continuation grant of \$2,500 with 198 newly eligible teachers receiving the \$5,000 grant.)

Chief Patron: Colgan

Item 142 #4s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$442,000

\$442,000 GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$4,600,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$4,600,629".

Page 95, line 12, strike "\$558,000" and insert "\$1,000,000".

Page 95, line 13, strike "\$558,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the funds available for Virginia Teaching Scholarship Loans in each year.)

Chief Patron: Reynolds

Item 142 #5s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$285,661

\$285,661 GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 96, after line 26, insert:

"H. Out of the appropriation for Elementary and Secondary Teacher, Counselor, and Administrator Regulation, \$285,661 from the general fund the first year and \$285,661 from the general fund the second year is provided for the state share of the cost of fingerprinting and background checks for new school board employees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 142 #6s

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 95, line 21, after "special education" insert "(particularly for the emotional disturbance endorsement)".

Explanation:

(This amendment makes the emotional disturbance endorsement one of the critical shortage areas which qualify students for Virginia Teaching Scholarship Loans.)

Chief Patron: Lambert

Item 145 #1s

Co-Patron(s): Edwards, Houck

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$250,000

\$250,000 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$428,205,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,259,205".

Page 99, line 20, strike "\$1,085,754" and insert "\$1,335,754".

Page 99, line 21, strike "\$1,085,754" and insert "\$1,335,754".

Page 99, line 27, after "Pittsylvania" insert "/Martinsville".

Page 99, line 28, after "Goochland/" insert "Hanover/".

Page 99, line 28, after "Powhatan" insert "Louisa,".

Page 99, line 28, after "Lynchburg," insert "Madison, New Kent,".

Explanation:

(This amendment provides additional funding for Project Discovery for the following purposes: to increase the base operating budget for existing programs, to increase the funding for central administration, and to expand the number of localities served in the program.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$97,317)

(\$196,799) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,857,687".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,812,406".

Page 101, line 7, strike "8,958,507" and insert "8,861,190".

Page 101, line 8, strike "10,671,341" and insert "10,474,542".

Explanation:

(This amendment eliminates the salary increases scheduled to go into effect on December 1, 2002. A companion amendment removes salary increases for state employees, higher education faculty, and state-supported local employees.)

Chief Patron: Wampler

Item 145 #2s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$200,000

\$200,000 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$428,155,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,209,205".

Page 100, line 12, strike "\$477,000" and insert "\$677,000".

Page 100, line 12, strike "\$477,000" and insert "\$677,000".

Page 100, line 16, strike "\$115,000" and insert "\$315,000".

Page 100, line 16, strike "\$115,000" and insert "\$315,000".

Explanation:

(This amendment provides additional funding for the Van Gogh Outreach program which provides for art education for school divisions in the Southwest region of Virginia. The program funding flows through the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise.)

Chief Patron: Governor Warner

Item 145 #2g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$624,000

\$735,000 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$428,579,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,744,205".

Page 99, after line 12, insert:

"5. This appropriation includes \$624,000 in the first year and \$735,000 in the second year for the Virginia Career Education Foundation."

Explanation:

(This amendment provides funding to establish the Virginia Career Education Foundation, which will work to expand career and technical training in the public school system.)

Chief Patron: Deeds

Item 145 #3s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$250,000

\$250,000 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$428,205,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,259,205".

Page 102, after line 44, insert:

"5. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided for matching grants for early childhood social skills and development programs. The grants shall support programs that fulfill character education requirements."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$20,189)

(\$24,093) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,934,815".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,985,112".

Page 101, line 7, strike "8,958,507" and insert "8,938,318".

Page 101, line 8, strike "10,671,341" and insert "10,647,248".

Explanation:

(This amendment provides funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total about one billion dollars. With this action, the group life insurance group life employer rate would drop from 0.4 percent to 0.13 percent.)

Chief Patron: Williams

Item 145 #4s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$20,260

\$0 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,975,264".

Page 102, line 20, strike "\$831,645" and insert "\$851,905".

Explanation:

(This amendment provides funding to expand the AVID program (Achievement Via Individual Determination) in Hampton to the twelfth grade.)

Chief Patron: Williams

Item 145 #5s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$70,000

\$0 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$428,025,004".

Page 101, line 42, strike "\$450,000" and insert "\$520,000".

Explanation:

(This amendment provides additional funding for the Achievable Dream program in Hampton City Schools. The additional funds will allow the program to be offered as a year-round academic program in the City at Cooper Elementary School.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$18,341,896

\$17,800,547 GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$208,893,179".

Page 103, line 17, strike "\$193,136,191" and insert "\$210,936,738".

Page 104, strike lines 19 through 28 and insert:

"b. This Item includes payments for the full cost of the retiree health care credit required by Chapter 764, 1996 Acts of Assembly. The Department of Education is authorized to pay the Virginia Retirement System directly. These funds shall be considered payments to local school divisions for public education."

Explanation:

(This amendment restores 100 percent state funding of the Retiree Health Care Credit.)

Chief Patron: Governor Warner

Item 146 #1g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$10,000,000

GF

\$0

(\$10,000,000)

NGF

Language:

Page 104, line 49, strike "\$81,000,000" and insert "\$71,000,000".

Explanation:

(This amendment reduces the teacher retirement Literary Fund offset by \$10 million, effectively restoring this funding for use in the interest rate subsidy program.)

Chief Patron: Governor Warner

Item 146 #2g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$3,825,533)

(\$4,194,705) GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$186,725,750".

Page 103, line 17, strike "\$193,136,191" and insert "\$188,941,486".

Explanation:

(This amendment provides funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total approximately one billion dollars. With this action, the group life insurance employer rate would drop from 0.4 percent to 0.13 percent.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$55,000,000	\$55,000,000	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,761,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,775,585,511".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$55,000,000 the first year and \$55,000,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to use value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 20, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose.

d. Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid School Construction Grant payments on the basis of having the same number of school divisions as they had prior to September 30, 2000."

Explanation:

(This amendment restores the School Construction Grant program for all divisions and clarifies that such grants will be paid pursuant to the provisions of Section 15.2-1302, Code of Virginia.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 121, line 18, strike "\$57,890,000" and insert \$57,940,000".

Page 122, after line 4, insert:

"d) Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as they had prior to September 30, 2000."

Explanation:

(This amendment clarifies that the technology funds are to be provided to school divisions pursuant to the provisions of Section 15.2-1302, Code of Virginia, which states that any state funds that were distributed to a locality, including a local school board, in support of a governmental program or function prior to a consolidation of such program or function or the governmental consolidation of the entities providing such programs or functions, shall continue to be distributed to the entity or entities carrying out the program or function after consolidation. Further, it states that if the consolidation results in the consolidation of constitutional officers of the entities and the consolidation of school divisions and local school boards of the entities, the state funds shall not be reduced below the amounts that would have been received by each entity from the Commonwealth for the governmental program or function computed on the premise that no consolidation occurred for a period of fifteen fiscal years following the consolidation.)

Chief Patron: Governor Warner

Item 147 #2g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$1,500,000) GF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,085,511".

Explanation:

(This amendment captures projected balances in the At-Risk Four-Year-Old Program based on historical participation rates.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$50,000,000

\$0 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,756,307,904".

Page 130, after line 18, insert:

"20. Urban Teacher Supplement

- a. This appropriation includes \$50,000,000 the first year from the general fund to provide grants to school divisions to allow them to supplement teacher salaries.
- b. The grants may be used to provide additional compensation for teachers based on the percent of children receiving free or reduced price lunch benefits.
- c. These grants shall be matched by the local school division, based on the composite index of local ability-to-pay.
- d. The Board of Education school develop guidelines for the administration of the program by July 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary & Secondary

FY 02-03

FY 03-04

Direct Aid To Public Education	\$1,441,908	\$1,441,908	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,707,749,812".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,722,027,419".

Page 130, after line 18, insert:

"20. School Breakfast Incentive Payments

- a. An additional payment of \$1,441,908 the first year and \$1,441,908 the second year from the general fund shall be disbursed by the Department of Education to local school divisions as incentive payments for the provision of school breakfasts to students in public elementary and secondary schools.
- b. These incentive payments shall be based on a state contribution of \$0.05 per school breakfast served.
- c. To receive funding, each school division must provide complete documentation to the Department of Education detailing the number of school breakfasts served."

Explanation:

(This amendment provides local school divisions with a payment of five cents for each breakfast served to give local school divisions an incentive to make available to their students the most important meal of the day and a critical component of academic success. The state currently does not provide any funding for school breakfasts.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	\$55,000,000	\$55,000,000	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,761,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,775,585,511".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$55,000,000 the first year and \$55,000,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to use value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 20, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

Explanation:

(This amendment restores the School Construction Grant program for all divisions.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 107, line 43, after "b." insert "1)".

Page 108, after line 2, insert:

"b. 2) Pursuant to paragraph b.1) above, if the composite index of a consolidated school division is reduced during the course of the fifteen year period to a level that would entitle the school division to a lower interest rate for a Literary Fund loan than it received when the loan was originally released, the Board of Education shall reduce the interest rate of such loan for the remainder of the period of the loan. Such reduction shall be based on the interest rate that would apply at the time of such adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to those years remaining to be paid."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$1,245,884)	(\$1,342,730)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,705,062,020".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,242,781".

Page 113, line 1, strike "28,902,912" and insert "28,838,655".

Page 113, line 1, strike "29,041,790" and insert "28,976,933".

Page 113, line 21, strike "27,896,476" and insert "27,861,013".

Page 113, line 21, strike "48,040,017" and insert "47,934,923".

Page 116, line 28, strike "44,846,385" and insert "44,828,411".

Page 116, line 28, strike "44,566,032" and insert "44,547,338".

Explanation:

(This amendment provides funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total approximately one billion dollars. The group life insurance employer rate would drop from 0.4 percent to 0.13 percent.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	\$27,500,000	\$27,500,000	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,733,807,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,748,085,511".

Page 105, after line 20, insert:

"School Construction Grant Program (17527) \$27,500,000 \$27,500,000".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$27,500,000 the first year and \$27,500,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391 Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

Explanation:

(This amendment restores half of general fund support school construction grants eliminated in the introduced budget.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$75,600,000	\$76,600,000	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,781,907,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,797,185,511".

Page 112, strike lines 43 through 46.

Page 112, line 47, strike "i" and insert "h".

Page 112, line 55, strike "j" and insert "i".

Page 113, line 20, strike "k" and insert "j".

Explanation:

(This amendment provides school divisions with the state share of the prevailing cost of administration, consistent with the findings of the 2001 Joint Legislative Audit and Review Commission report, Review of Elementary and Secondary School Funding. Certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. The costs restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics, and data processing services.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$3,208,790)	(\$3,227,564)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,099,114".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,357,947".

Page 127, strike lines 31 through 49.

Explanation:

(This amendment captures savings each year by eliminating stand-alone funding for teaching materials. This represents the remaining amount included as incentive payments in the 1997-98 base year, which was counted again when textbook per pupil amounts were recalculated for the Standards of Quality funding for the 2002-2004 biennium. Textbook funding increased from \$37.71 per pupil for the 1998-2000 biennium to \$82.06 per pupil for the 2002-2004 biennium.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 126, line 37, after "." insert "or which have been selected by local school divisions to meet local needs".

Page 126, line 37, strike "The Department of Education".

Page 126, strike lines 38 through 42.

Page 126, line 43, strike "state provided test."

Page 126, line 44, strike "state-provided".

Page 126, line 44, strike "used in" and insert "approved by the state for".

Page 126, line 46, after "tests" insert "used".

Explanation:

(This amendment would allow a local school division to use diagnostic reading measures of its own choosing for the Early Reading Intervention program. Approval by the Department of Education of an alternate test would no longer be required.)

Chief Patron: Governor Warner

Item 147 #9g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$22,175,903)	(\$22,315,210)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,684,132,001".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,698,270,301".

Explanation:

(This amendment captures savings due to the updated 3rd quarter 2001 Standards of Quality (SOQ) inflation estimates which are routinely used in determining state SOQ funding.)

Chief Patron: Saslaw

Item 147 #10s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$2,489,034

\$2,570,747 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,708,796,938".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,723,156,258".

Explanation:

(This amendment provides funding to increase the cost-of-competing adjustment for support positions from 20.92 to 24.61 for Planning District 8 localities.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education \$14,844,686 \$14,844,686 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,721,152,590".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,735,430,197".

Page 116, after line 19, insert:

"c. An additional state payment of \$14,844,686 the first year and \$14,844,686 the second year from the general fund shall be distributed as set forth below:

ALBEMARLE	518,365
ARLINGTON	730,207
BATH	35,378
BOTETOURT	1,398
CHESTERFIELD	162,918
CLARKE	56,862
CULPEPER	20,967
ESSEX	28,064
FAIRFAX	6,750,221
FAUQUIER	380,046
FLUVANNA	1,278
FREDERICK	26,053
GOOCHLAND	80,204
HANOVER	345,984
HENRICO	1,229,506
HIGHLAND	12,383
JAMES CITY	307,872
KING QUEEN	3,565
LANCASTER	66,482
LOUDOUN	1,310,035
LOUISA	183,997
MATHEWS	28,561
MIDDLESEX	51,645
NELSON	56,010
NEW KENT	32,074
NORTHUMBERLAND	65,929
ORANGE	31,643
POWHATAN	18,260
PRINCE WILLIAM	362,458
RAPPAHANNOCK	46,936
ROANOKE	127,752
ROCKBRIDGE	9,959

SHENANDOAH	2,166
SURRY	48,676
WARREN	16,833
WESTMORELAND	1,295
ALEXANDRIA	442,591
CHARLOTTESVILLE	135,085
COLONIAL HEIGHTS	63,591
FALLS CHURCH	65,009
FREDERICKSBURG	92,425
HARRISONBURG	121,779
RICHMOND CITY	276,476
ROANOKE CITY	77,477
STAUNTON	10,339
WILLIAMSBURG	31,424
WINCHESTER	109,586
FAIRFAX CITY	104,395
LEXINGTON	4,088
SALEM	49,585
MANASSAS CITY	108,854".

Explanation:

(This amendment restores the Lottery Hold Harmless program at the FY 2001 levels for both years of the 2002-04 biennium.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 110, after line 46 insert:

"11. School divisions may choose to use state payments provided for Standards of Quality remediation, Standards of Learning remediation, and summer school remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program."

Explanation:

(This amendment restores language providing for flexibility in use of several remedial funding streams. This language was omitted from the introduced budget.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$6,000,000	\$6,000,000	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,712,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,726,585,511".

Page 130, after line 18, insert:

"20. After-school Programs

An additional payment of \$6,000,000 the first year and \$6,000,000 the second year from the general fund, from revenues derived from Master Settlement Agreement Payments, shall be disbursed by the Department of Education to fund competitive grants for after-school programs."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$31,000,000	\$31,400,000	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,737,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,751,985,511".

Page 108, after line 16, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities with skewed average adjusted gross income levels using an average of total Adjusted Gross Income and median Adjusted Gross Income indices. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement these provisions."

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report "Review of Elementary and Secondary School Funding" for median income. This adjustment accounts for income disparity in computing the composite index of local ability-to-pay.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	\$110,200,000	\$111,100,000	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,816,507,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,831,685,511".

Page 108, after line 16, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities using a population density adjustment set at the 67th percentile locality (in terms of a ranking of localities based on population density) as the benchmark locality where the adjustment begins, as developed by the Joint Legislative Audit and Review Commission's in their report "Review of Elementary and Secondary School Funding". However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report "Review of Elementary and Secondary School Funding" for population density. This adjustment accounts for municipal overburden in computing the composite index of local ability-to-pay.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$3,700,000)	(\$4,500,000)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,702,607,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,716,085,511".

Page 107, line 8, strike "50" and insert "44".

Page 107, line 11, strike "40" and insert "49".

Page 107, line 13, strike "10" and insert "7".

Explanation:

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report "Review of Elementary and Secondary School Funding" for changing the relative weights of each component in the numerator of the composite index of local ability-to-pay.)

Chief Patron: Potts

Item 147 #17s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$2,464,550

\$2,509,198 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,708,772,454".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,723,094,709".

Explanation:

(This amendment expands the cost of competing differential to five school divisions outside Planning District 8. The additional divisions are Clarke, Fauquier, Frederick, Shenandoah and Winchester.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$2,938,077	\$8,152,668	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,709,245,981".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,728,738,179".

Page 114, strike lines 24 through 27, and insert:

"b. Out of the amounts for Special Education Payments, \$2,938,077 the first year and \$8,152,668 the second year from the general fund is provided to reduce the caseload standards for speech-language pathologists from 68 students in both year to 60 the first year and 50 the second year."

Explanation:

(This amendment would provide state funding for a caseload of 60 students per speech-language pathologist the first year and 50 students per speech-language pathologist the second year. Currently, the state funded caseload is 70 students per speech-language pathologist.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$2,938,077	\$8,152,668	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,709,245,981".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,728,738,179".

Page 114, strike lines 24 through 27, and insert:

"b. Out of the amounts for Special Education Payments, \$2,938,077 the first year and \$8,152,668 the second year from the general fund is provided to reduce the caseload standards for speech-language pathologists from 68 students in both year to 60 the first year and 50 the second year."

Explanation:

(This amendment would provide state funding for a caseload of 60 students per speech-language pathologist the first year and 50 students per speech-langauge pathologist the second year. Currently, the state funded caseload is 70 students per speech-language pathologist.)

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$93,000,000	\$73,400,000	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,799,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,793,985,511".

Page 113, line 21, strike "\$27,896,476" and insert "\$120,896,476".

Page 113, line 21, strike "\$48,040,017" and insert "\$121,440,017".

Page 113, line 28, strike "2.0" and insert "5.0".

Page 113, line 29, strike "December 1, 2002" and insert "July 1, 2002".

Page 113, line 31, strike "2.0" and insert "5.0".

Page 113, line 32, strike "December 1, 2002" and insert "July 1, 2002".

Page 113, line 35, strike "2.0" and insert "5.0".

Explanation:

(This amendment provides for a 5 percent teacher salary increase, effective July 1, 2002. A companion amendment is included in Item 510, which reduces the car tax relief by an equal amount, to pay for this increase.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$5,444,662)	(\$3,324,620)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,700,863,242".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,260,891".

Page 111, line 25, strike "193,669,978" and insert "199,114,640".

Page 111, line 26, strike "193,666,684" and insert "196,991,304".

Explanation:

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9 million and \$5.5 million respectively. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local. This represent the state's share of the general fund offset to basic aid.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

\$200,000 NGF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,785,511".

Page 120, line 52, strike "57,890,000" and insert "58,400,000".

Page 120, line 53, strike "57,890,000" and insert "58,400,000".

Page 121, line 2, strike "13,682,000" and insert "13,882,000".

Page 121, line 18, strike "57,890,000" and insert "58,400,000".

Explanation:

(This amendment enables the Department of Education to include several regional schools currently not covered by the 2003 equipment note debt issuance.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$669,065

\$514,581 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,976,969".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,721,100,092".

Page 118, line 29, strike "63,600,647" and insert "64,269,712".

Page 118, line 30, strike "63,570,337" and insert "64,084,918".

Explanation:

(This amendment updates the K-3 Primary Class Size Reduction account for changes to student fall membership, composite index, and fringe benefit rates as well as any other actions taken in the introduced budget.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$28,317,854)	(\$48,756,995)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,677,990,050".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,671,828,516".

Page 113, line 1, strike "28,902,912" and insert "28,593,948".

Page 113, line 1, strike "29,041,790" and insert "28,514,908".

Page 113, strike lines 20 through 46.

Page 117, line 8, strike "5,766,190" and insert "5,653,776".

Page 117, line 9, strike "5,766,190" and insert "5,576,094".

Explanation:

(This amendment eliminates funding for the proposed salary increase, which was scheduled to go into effect on December 1, 2002. A companion amendment removes salary increases for state employees, higher education faculty, and state supported local employees.)

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$9,000,000

\$5,500,000 GF

Language:

Page 130, line 21, strike "\$1,119,800,000" and insert "\$1,128,800,000".

Page 130, line 21, strike "\$1,170,600,000" and insert "\$1,176,100,000".

Page 130, line 39, strike "320,000,000" and insert "329,000,000".

Page 130, line 40, strike "320,000,000" and insert "325,500,000".

Page 130, line 44, strike "193,669,978" and insert "199,114,640".

Page 130, line 45, strike "193,666,684" and insert "196,991,304".

Page 130, line 50, strike "126,330,022" and insert "129,885,360".

Page 130, line 50, strike "126,333,316" and insert "128,508,696".

Page 130, line 53, strike "196.85" and insert "202.39".

Page 131, line 1, strike "195.71" and insert "199.08".

Explanation:

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9 million and \$5.5 million respectively. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local.)

Chief Patron: Hanger

Item 149 #1s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 131, line 31, strike "\$12,705,000" and insert "\$13,705,000".

Page 131, line 31, strike "\$12,705,000" and insert "\$13,705,000".

Explanation:

(This amendment will provide funding to start 20 new family literacy programs each year and will benefit additional learners, especially English as a Second Language students, and the expansion of Regional Adult Education Specialists' positions. The amendment is a recommendation of the Taskforce on Adult Literacy and Education. It increases funding provided for Adult Literacy programs.)

Chief Patron: Ticer

Item 149 #2s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$1,000,000

\$0 GF

Language:

Page 131, line 31, strike "\$12,705,000" and insert "\$13,705,000".

Page 132, after line 8, insert:

"D. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$1,000,000 the first year from the general fund for up to \$125,000 each for eight or more pilot acculturation programs for persons with limited English proficiency."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Howell

Item 150 #1s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$310,743

\$310,923 GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,810,032".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,828,126".

Page 133, line 7, strike ", up to a".

Page 133, line 8, strike "cap of 1,275 students per Governor's School."

Explanation:

(This amendment eliminates the cap on Governor's Schools' enrollment. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. Lifting the cap would allow the school to receive the state share of funding for all of its students.)

Chief Patron: Governor Warner

Item 150 #1g

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$50,000

\$50,000 GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,549,289".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,567,203".

Explanation:

(This amendment makes a technical correction to address a shortfall in the Governor's Schools account.)

Chief Patron: Hawkins

Item 150 #2s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$144,203

\$144,286 GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,643,492".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,661,489".

Explanation:

(This amendment corrects the introduced budget for Governor's Schools to provide funding for a program approved by the Board of Education but not included in the base budget. The amendment provides the net funding necessary for the Piedmont Governor's School. The School will be a Governor's School for Mathematics, Science and Technology for students from Danville, Henry, Martinsville, Patrick and Pittsylvania schools. Students from two of the school divisions, Danville and Pittsylvania, are currently funded at the Governor's School for Global Economics and Technology. The funding associated with those students will move to the new School.)

Chief Patron: Miller K.

Item 150 #3s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$113,640

\$113,706 GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,612,929".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,630,909".

Explanation:

(This amendment corrects the introduced budget for Governor's Schools to provide funding for a program approved by the Board of Education but not included in the base budget. The amendment provides the net funding necessary for the Massanutten Governor's School. The School will be a Governor's School for Environmental Science and Technology for students from Page, Rockingham, Shenandoah, and Harrisonburg schools.)

Chief Patron: Houck

Item 150 #4s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$150,000

\$150,000 GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,649,289".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,667,203".

Explanation:

(This amendment corrects the introduced budget for Governor's Schools to provide funding for an on-going Summer Residential Governor's School for Agriculture which has Board of Education approval and which became operational last year, but was not included in the base budget.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 3, after "." insert "This provision shall not apply to the established planning and approval process by the Board for the Governor's School in Medicine and Life Sciences."

Explanation:

(This amendment provides the Board of Education with authorization to increase the state's share of costs associated with the Governor's Schools as it relates to the Governor's School in Medicine and Life Sciences. Current Appropriation Act language prohibits the Board from increasing the state's share of costs associated with the Governor's Schools except as expressly defined in the Act.)

Chief Patron: Barry

Item 150 #6s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$310,743

\$310,923 GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,810,032".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,828,126".

Page 133, line 7, strike ", up to a".

Page 133, line 8, strike "cap of 1,275 students per Governor's School."

Explanation:

(This amendment eliminates the cap on Governor's Schools' enrollment. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. Lifting the cap would allow the school to receive the state share of funding for all of its students.)

Chief Patron: Governor Warner

Item 159 #1g

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, line 52, strike "20,000,000" and insert "30,000,000".

Explanation:

(This amendment reduces the teacher retirement Literary Fund offset by \$10 million, effectively restoring this funding for use in the interest rate subsidy program.)

Chief Patron: Wampler

Item 164 #1s

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$2,251,886

\$4,840,658 GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$54,118,239".

Page 138, line 17, strike "\$51,866,353" and insert "\$56,707,011".

Page 138, line 48, strike "\$45,332,138" and insert "\$47,584,024".

Page 138, line 49, strike "\$45,332,138" and insert "\$50,172,796".

Explanation:

(This amendment provides sufficient funding to maintain the annual Tuition Assistance Grant at \$3,000 per student per year, based on projected enrollments at Virginia's private colleges and universities.)

Chief Patron: Governor Warner

Item 165 #1g

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

(\$3,421,655)

(\$3,384,218) GF

Language:

Page 140, line 24, strike "\$12,783,882" and insert "\$9,362,227".

Page 140, line 24, strike "\$12,783,882" and insert "\$9,399,664".

Page 141, strike lines 45-54.

Page 142, strike lines 1-5.

Explanation:

(This amendment eliminates grant funds associated with the previous Office of Civil Rights Agreement.)

Chief Patron: Marye

Item 166 #1s

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$426,270

\$426,270 GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,848,104".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,857,924".

Page 143, lines 48 and 49, strike "\$3,836,430" and insert "\$4,262,700".

Explanation:

(This amendment restores full funding of the Virtual Library (VIVA) program. The program provides library resources to 72 Virginia public and private institutions of higher education. SB 30, as introduced, reduced VIVA funding by 10 percent in each year.)

Chief Patron: Governor Warner

Item 166 #1g

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

\$426,270

\$426,270 GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,848,104".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,857,924".

Page 143, line 48, strike "3,836,430" and insert "4,262,700".

Page 143, line 49, strike "3,836,430" and insert "4,262,700".

Explanation:

(This amendment restores funding for the Virtual Library of Virginia Program, or VIVA.)

Chief Patron: Houck

Item 166 #2s

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	\$426,270	\$426,270	GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,848,104".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,857,924".

Page 143, lines 48 and 49, strike "\$3,836,430" and insert "\$4,262,700".

Explanation:

(This amendment restores full funding of the Virtual Library (VIVA) program. The program provides library resources to 72 Virginia public and private institutions of higher education. SB 30, as introduced, reduced VIVA funding by 10 percent in each year.)

Chief Patron: Governor Warner

Item 170 #1g

Education: Higher Education

FY 02-03

FY 03-04

Christopher Newport University

(\$247,300)

(\$456,552) GF

Language:

Page 145, line 37, strike "\$34,256,243" and insert "\$34,008,943".

Page 145, line 37, strike "\$34,470,495" and insert "\$34,013,943".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 171 #1g

Education: Higher Education

FY 02-03

FY 03-04

Christopher Newport University

(\$53,394)

(\$66,209) GF

Language:

Page 146, line 28, strike "\$2,155,668" and insert "\$2,102,274".

Page 146, line 28, strike "\$2,219,741" and insert "\$2,153,532".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 174 #1g

Education: Higher Education

FY 02-03

FY 03-04

The College Of William And Mary
In Virginia

(\$111,845)

(\$204,620) GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$96,119,689".

Page 147, line 5, strike "\$96,943,963" and insert "\$96,739,343".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Chief Patron: Governor Warner

Item 174 #2g

Education: Higher Education

FY 02-03

FY 03-04

The College Of William And Mary
In Virginia

(\$746,185)

(\$1,377,572) GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$95,485,349".

Page 147, line 5, strike "\$96,943,963" and insert "\$95,566,391".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 175 #1g

Education: Higher Education

The College Of William And Mary
In Virginia

FY 02-03

(\$14,970)

FY 03-04

(\$18,563) GF

Language:

Page 148, line 17, strike "\$2,680,115" and insert "\$2,665,145".

Page 148, line 17, strike "\$2,698,078" and insert "\$2,679,515".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Martin

Item 178 #1s

Co-Patron(s): Ruff

Education: Higher Education

FY 02-03

FY 03-04

Richard Bland College

\$250,000

\$250,000 GF

Language:

Page 149, line 18, strike "\$6,974,778" and insert "\$7,224,778".

Page 149, line 18, strike "\$7,004,200" and insert "\$7,254,200".

Explanation:

(This amendment provides an additional \$250,000 in each year for the costs of implementing and training staff for a new administrative computing system at Richard Bland College. Partial funding for the system was provided in the 2000 Session.)

Chief Patron: Governor Warner

Item 178 #3g

Education: Higher Education

Richard Bland College

FY 02-03

(\$34,772)

FY 03-04

(\$64,194) GF

Language:

Page 149, line 18, strike "\$6,974,778" and insert "\$6,940,006".

Page 149, line 18, strike "\$7,004,200" and insert "\$6,940,006".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 179 #1g

Education: Higher Education

Richard Bland College

FY 02-03

(\$883)

FY 03-04

(\$1,095) GF

Language:

Page 150, line 1, strike "\$197,230" and insert "\$196,347".

Page 150, line 1, strike "\$198,290" and insert "\$197,195".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 182 #5g

Education: Higher Education

Virginia Institute Of Marine
Science

FY 02-03
(\$198,000)

FY 03-04
(\$150,000) GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,084,012".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,135,933".

Explanation:

(This amendment defers funding for the cooperative endeavor with the Hampton Roads Economic Development Partnership.)

Chief Patron: Governor Warner

Item 182 #6g

Education: Higher Education

Virginia Institute Of Marine
Science

FY 02-03

(\$89,844)

FY 03-04

(\$165,865) GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,192,168".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,120,068".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Colgan

Item 184 #1s

Co-Patron(s): Barry, Howell, Puller, Ticer, Whipple

Education: Higher Education

George Mason University

FY 02-03

\$4,930,000

90.00

FY 03-04

\$9,570,000 GF

175.00 FTE

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$207,363,142".

Page 152, line 2, strike "\$204,333,385" and insert "\$213,903,385".

Explanation:

(This amendment provides funds to address anticipated enrollment growth of 1,650 FTE students over the 2002-2004 biennium.)

Chief Patron: Colgan

Item 184 #2s

Co-Patron(s): Howell, Puller, Saslaw, Ticer, Whipple

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$0

\$1,270,000 GF

0.00

16.00 FTE

Language:

Page 152, line 2, strike "\$204,333,385" and insert "\$205,603,385".

Explanation:

(This amendment provides funds to support the operation and maintenance of the Academic IV facility, which will come on-line in FY 2004.)

Chief Patron: Governor Warner

Item 184 #2g

Education: Higher Education

George Mason University

FY 02-03
(\$107,754)

FY 03-04
(\$200,157) GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$202,325,388".

Page 152, line 2, strike "\$204,333,385" and insert "\$204,133,228".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Chief Patron: Byrne

Item 184 #3s

Education: Higher Education

George Mason University

FY 02-03

\$500,000

FY 03-04

\$500,000 GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$202,933,142".

Page 152, line 2, strike "\$204,333,385" and insert "\$204,833,385".

Explanation:

(This amendment provides funds to support debt service and operating costs for the Krasnow Institute for Advanced Study.)

Chief Patron: Governor Warner

Item 184 #4g

Education: Higher Education

George Mason University

FY 02-03

(\$1,590,356)

FY 03-04

(\$2,936,041) GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$200,842,786".

Page 152, line 2, strike "\$204,333,385" and insert "\$201,397,344".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 185 #1g

Education: Higher Education

George Mason University

FY 02-03

(\$72,005)

FY 03-04

(\$89,286) GF

Language:

Page 153, line 20, strike "\$7,359,302" and insert "\$7,287,297".

Page 153, line 20, strike "\$7,445,708" and insert "\$7,356,422".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 188 #1g

Education: Higher Education

James Madison University

FY 02-03

(\$803,347)

FY 03-04

(\$1,483,103) GF

Language:

Page 154, line 2, strike "\$122,506,813" and insert "\$121,703,466".

Page 154, line 2, strike "\$123,310,918" and insert "\$121,827,815".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 189 #1g

Education: Higher Education

James Madison University

FY 02-03

(\$103,472)

FY 03-04

(\$128,306) GF

Language:

Page 154, line 36, strike "\$4,498,443" and insert "\$4,394,971".

Page 154, line 36, strike "\$4,622,610" and insert "\$4,494,304".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Ruff

Item 192 #1s

Education: Higher Education

FY 02-03

FY 03-04

Longwood College

\$524,140

\$524,140 GF

6.00

6.00 FTE

Language:

Page 155, line 17, strike "\$31,532,311" and insert "\$32,056,451".

Page 155, line 17, strike "\$31,685,821" and insert "\$32,209,961".

Page 155, strike lines 27 through 30 and insert:

"A. Out of this appropriation, \$767,995 and 13.0 positions the first year and \$767,995 and 13.0 positions the second year from the general fund is designated for the Southern Virginia Higher Education Center."

Explanation:

(This amendment provides funding and positions to staff and maintain the recently opened Southern Virginia Higher Education Center in South Boston.)

Chief Patron: Governor Warner

Item 192 #3g

Education: Higher Education

Longwood College

FY 02-03
(\$169,968)

FY 03-04
(\$313,787) GF

Language:

Page 155, line 17, strike "\$31,532,311" and insert "\$31,362,343".

Page 155, line 17, strike "\$31,685,821" and insert "\$31,372,034".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 193 #1g

Education: Higher Education

Longwood College

FY 02-03

(\$29,239)

FY 03-04

(\$36,256) GF

Language:

Page 156, line 30, strike "\$1,940,421" and insert "\$1,911,182".

Page 156, line 30, strike "\$1,975,508" and insert "\$1,939,252".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 196 #1g

Education: Higher Education

Mary Washington College

FY 02-03

(\$216,837)

FY 03-04

(\$400,315) GF

Language:

Page 157, line 9, strike "\$35,792,285" and insert "\$35,575,448".

Page 157, line 9, strike "\$36,002,238" and insert "\$35,601,923".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Education: Higher Education

Mary Washington College

Language

Language:

Page 158, after line 6, insert:

"Notwithstanding the provisions of §4-5.01.5.b) of this Act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the College to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

Explanation:

(This amendment allows Mary Washington College to transfer student loan funds from a discontinued program to an endowment for scholarships for graduate students in education.)

Chief Patron: Governor Warner

Item 197 #1g

Education: Higher Education

FY 02-03

FY 03-04

Mary Washington College

(\$3,664)

(\$4,543) GF

Language:

Page 158, line 4, strike "\$871,000" and insert "\$867,336".

Page 158, line 4, strike "\$875,396" and insert "\$870,853".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 202 #1g

Education: Higher Education

Norfolk State University

FY 02-03

(\$353,407)

FY 03-04

(\$652,442) GF

Language:

Page 159, line 22, strike "\$70,925,800" and insert "\$70,572,393".

Page 159, line 22, strike "\$71,511,762" and insert "\$70,859,320".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 203 #1g

Education: Higher Education

Norfolk State University

FY 02-03

(\$69,634)

FY 03-04

(\$86,347) GF

Language:

Page 160, line 44, strike "\$4,161,221" and insert "\$4,091,587".

Page 160, line 44, strike "\$4,244,782" and insert "\$4,158,435".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Stolle

Item 206 #1s

Co-Patron(s): Blevins, Lucas, Miller Y., Rerras, Wagner

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	\$3,600,000	\$1,850,000	GF
	14.33	13.00	FTE

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$154,258,212".

Page 161, line 21, strike "\$151,437,954" and insert "\$153,287,954".

Explanation:

(This amendment provides funding and staff for the development of a program in Computational Sciences. The project will also provide a high-speed, high-bandwidth network to link regional computing resources. The program will provide computational infrastructure for the growth of science and technology in the region.)

Chief Patron: Quayle

Item 206 #2s

Co-Patron(s): Blevins, Lucas, Marye, Miller Y., Rerras,
Wagner

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	\$2,900,000	\$2,900,000	GF
	23.08	23.08	FTE

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$153,558,212".

Page 161, line 21, strike "\$151,437,954" and insert "\$154,337,954".

Explanation:

(This amendment provides additional support for the Teletechnet distance learning program in order to expand system capacity.)

Chief Patron: Governor Warner

Item 206 #2g

Education: Higher Education

Old Dominion University

FY 02-03

(\$808,648)

FY 03-04

(\$1,492,888) GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$149,849,564".

Page 161, line 21, strike "\$151,437,954" and insert "\$149,945,066".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 206 #4g

Education: Higher Education

Old Dominion University

FY 02-03

(\$96,347)

FY 03-04

(\$187,713) GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$150,561,865".

Page 161, line 21, strike "\$151,437,954" and insert "\$151,250,241".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Chief Patron: Governor Warner

Item 207 #1g

Education: Higher Education

Old Dominion University

FY 02-03

(\$158,825)

FY 03-04

(\$196,943) GF

Language:

Page 163, line 28, strike "\$9,092,719" and insert "\$8,933,894".

Page 163, line 28, strike "\$9,283,309" and insert "\$9,086,366".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Trumbo

Item 210 #1s

Education: Higher Education

Radford University

FY 02-03

\$3,700,000

FY 03-04

\$4,900,000 NGF

Language:

Page 164, line 28, strike "\$63,416,063" and insert "\$67,116,063".

Page 164, line 28, strike "\$63,760,565" and insert "\$68,660,565".

Explanation:

(This amendment adjusts the nongeneral fund appropriation for auxiliary enterprises to more closely match anticipated revenues.)

Chief Patron: Governor Warner

Item 210 #1g

Education: Higher Education

Radford University

FY 02-03
(\$407,139)

FY 03-04
(\$751,641) GF

Language:

Page 164, line 28, strike "\$63,416,063" and insert "\$63,008,924".

Page 164, line 28, strike "\$63,760,565" and insert "\$63,008,924".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 211 #1g

Education: Higher Education

Radford University

FY 02-03

(\$67,011)

FY 03-04

(\$83,094) GF

Language:

Page 165, line 13, strike "\$3,875,582" and insert "\$3,808,571".

Page 165, line 13, strike "\$3,955,995" and insert "\$3,872,901".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$500,000

\$0 GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$344,342,830".

Page 169, after line 48, insert:

"Q. Out of this appropriation, \$500,000 shall be provided in the first year from the general fund to establish a Virginia Palliative Care Partnership. The partnership shall be a broad-based, multi-disciplinary coalition including the three academic health centers, health care professionals, hospices, hospitals, nursing facilities, health care associations, and community and consumer groups. Funding shall be used by the partnership for such activities as supporting the work of task forces, completing a statewide assessment of available palliative care services and needs, designing a ten-year plan for palliative care in Virginia, conducting community surveys and focus groups, soliciting funding from other sources, and initiating pilot projects in response to identified palliative care needs. The partnership will submit a report to the Governor, Secretary of Education, the Chairmen of the House Appropriations Committee and the Senate Finance Committee, and the Chairman of the Joint Commission on Health Care prior to November 1, 2002. The report shall include a description of the activities that have been undertaken, a detailed plan for the remainder of the year, and a ten-year plan for palliative care in Virginia."

Explanation:

(This amendment is a recommendation of the Joint Commission on Health Care. This amendment provides funding to support planning and assessment activities related to establishing the Virginia Palliative Care Partnership. There are a number of barriers to providing effective palliative care including the lack of emphasis on palliative care in education, in training and, consequently, in practice; extensive under-treatment of pain; and eligibility requirements that restrict access to palliative care. Despite these barriers, there is no coordinated program or statewide effort to address palliative care needs in Virginia.)

Chief Patron: Governor Warner

Item 215 #1g

Education: Higher Education

University Of Virginia

FY 02-03

(\$113,677)

FY 03-04

(\$206,620) GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$343,729,153".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,237,468".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Chief Patron: Chichester

Item 215 #2s

Education: Higher Education

University Of Virginia

FY 02-03	FY 03-04	
\$2,000,000	\$2,000,000	GF
\$2,150,239	\$2,150,239	NGF
21.00	21.00	FTE

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$347,993,069".

Page 166, line 14, strike "\$346,444,088" and insert "\$350,594,327".

Explanation:

(This amendment provides state support that can be matched with Medicaid funding to address the costs of indigent care provided by physicians at the University of Virginia Medical Center.)

Chief Patron: Governor Warner

Item 215 #2g

Education: Higher Education

University Of Virginia

FY 02-03

(\$2,745,012)

FY 03-04

(\$5,067,713) GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$341,097,818".

Page 166, line 14, strike "\$346,444,088" and insert "\$341,376,375".

Page 166, line 27, strike "2,667,225" and insert "2,639,805".

Page 166, line 27, strike "2,701,915" and insert "2,651,293".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Potts

Item 215 #3s

Education: Higher Education

University Of Virginia

FY 02-03

\$160,000

2.00

FY 03-04

\$266,000

3.00

GF

FTE

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$344,002,830".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,710,088".

Explanation:

(This amendment provides funds to support Blandy Experimental Farm, the State Arboretum of Virginia. The funds would be used for an arborist position, as well as staff for educational programs.)

Chief Patron: Wampler

Item 215 #4s

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$120,000

\$120,000 GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$343,962,830".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,564,088".

Explanation:

(This amendment provides funds to assist remote sites utilizing the University of Virginia Telemedicine link to pay for local access to telecommunication providers.)

Chief Patron: Governor Warner

Item 216 #1g

Education: Higher Education

University Of Virginia

FY 02-03

(\$17,016)

FY 03-04

(\$21,099) GF

Language:

Page 169, line 49, strike "\$29,106,250" and insert "\$29,089,234".

Page 169, line 49, strike "\$29,126,668" and insert "\$29,105,569".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Wampler

Item 223 #1s

Co-Patron(s): Puckett

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia's College At
Wise

\$500,000
5.00

\$500,000 GF
5.00 FTE

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,695,878".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,762,888".

Explanation:

(This amendment provides five faculty positions for a program to develop future teachers and to expand the knowledge base of existing teachers. The funds will be matched with \$300,000 from the region's school districts, the Southwest Virginia Public Education Consortium, and the College.)

Chief Patron: Governor Warner

Item 223 #1g

Education: Higher Education

University Of Virginia's College At
Wise

FY 02-03

(\$76,699)

FY 03-04

(\$141,597) GF

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,119,179".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,121,291".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Wampler

Item 223 #2s

Co-Patron(s): Puckett

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia's College At
Wise

\$500,000
5.00

\$500,000 GF
5.00 FTE

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,695,878".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,762,888".

Explanation:

(This amendment provides five faculty positions to assist in the development of a school of computer technology and engineering at UVA-Wise. The program was recommended by SCHEV and partially funded by the 2000 General Assembly.)

Chief Patron: Wampler

Item 223 #3s

Co-Patron(s): Puckett

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia's College At
Wise

\$295,000
7.00

\$295,000 GF
7.00 FTE

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,490,878".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,557,888".

Explanation:

(This amendment provides funding and positions to support the change to a new Oracle-based administrative computing system.)

Chief Patron: Governor Warner

Item 224 #1g

Education: Higher Education

University Of Virginia's College At
Wise

FY 02-03

(\$21,682)

FY 03-04

(\$26,886) GF

Language:

Page 172, line 27, strike "\$784,610" and insert "\$762,928".

Page 172, line 27, strike "\$810,629" and insert "\$783,743".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Lambert

Item 227 #1s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Commonwealth
University

\$600,000

\$600,000 GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$300,008,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$304,344,472".

Page 178, after line 19, insert:

"V. Out of this appropriation, \$600,000 in each year from the general fund is provided to the School of Dentistry to establish a preceptorship program for dental students in underserved areas of the Commonwealth."

Explanation:

(This amendment provides funding to allow dental students to practice and train in underserved areas. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Potts

Item 227 #2s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Commonwealth

\$337,000

\$337,000 GF

University

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,745,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$304,081,472".

Explanation:

(This amendment increases support for the Shenandoah Valley Family Practice Residency program.)

Chief Patron: Mims

Item 227 #3s

Co-Patron(s): Barry, Howell, Lambert, Miller K.,
Puckett

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	\$25,000	\$25,000	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,433,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,769,472".

Explanation:

(This amendment expands the Alzheimer's & Related Disorders Research Award Fund by \$25,000 a year to provide a sixth research grant to Virginia scientists. Funding for the program resides in the Virginia Commonwealth University Center on Aging.)

Chief Patron: Governor Warner

Item 227 #5g

Education: Higher Education

Virginia Commonwealth
University

FY 02-03
(\$104,035)

FY 03-04
(\$196,101) GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,304,895".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,548,371".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Chief Patron: Governor Warner

Item 227 #6g

Education: Higher Education

Virginia Commonwealth
University

FY 02-03
(\$2,246,655)

FY 03-04
(\$4,147,672) GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$297,162,275".

Page 173, line 16, strike "\$303,744,472" and insert "\$299,596,800".

Page 173, line 28, strike "6,755,980" and insert "6,731,427".

Page 173, line 28, strike "6,847,000" and insert "6,801,670".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 228 #1g

Education: Higher Education

Virginia Commonwealth
University

FY 02-03
(\$184,687)

FY 03-04
(\$229,012) GF

Language:

Page 178, line 20, strike "\$10,595,277" and insert "\$10,410,590".

Page 178, line 20, strike "\$10,816,902" and insert "\$10,587,890".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 229 #1g

Education: Higher Education

Virginia Commonwealth
University

FY 02-03
(\$150,000)

FY 03-04
(\$150,000) GF

Language:

Page 178, line 27, strike "\$152,449,464" and insert "\$152,299,464".

Page 178, line 27, strike "\$171,053,852" and insert "\$170,903,852".

Page 178, strike lines 34-37.

Explanation:

(This amendment eliminates funding for marketing operations of the Virginia Biotechnology Center.)

Chief Patron: Reynolds

Item 232 #1s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$350,000

\$350,000 GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,467,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,155,951".

Page 180, line 4, strike "\$350,000" and insert "\$700,000".

Page 180, line 5, strike "\$350,000" and insert "\$700,000".

Explanation:

(This amendment provides additional funding for the A.L. Philpott Manufacturing Extension Partnership to fully match an ongoing federal grant from the U.S. Department of Commerce.)

Chief Patron: Mims

Item 232 #2s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$25,000

\$25,000 GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,142,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,830,951".

Explanation:

(This amendment provides funds for financial assistance for children in foster care at the time of graduating from high school or completing a general education diploma, pursuant to Section 23-7.4:5 of the Code of Virginia. This amendment will increase funding to \$50,000 per year.)

Chief Patron: Governor Warner

Item 232 #2g

Education: Higher Education

Virginia Community College
System

FY 02-03

(\$57,014)

FY 03-04

(\$62,197) GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,060,372".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,743,754".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	\$200,000	\$200,000	GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,317,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,005,951".

Page 183, strike lines 26 through 31 and insert:

"R. Out of this appropriation, \$375,000 operating funds and \$200,000 for 4.0 positions the first year and \$375,000 operating funds and \$200,000 for 4.0 positions the second year from the general fund is provided to support Virginia Western Community College's participation in the Roanoke Higher Education Center and the Botetourt County Education and Training Center at Greenfield."

Explanation:

(This amendment provides additional support for the outreach programs of Virginia Western Community College.)

Chief Patron: Governor Warner

Item 232 #3g

Education: Higher Education

Virginia Community College
System

FY 02-03

(\$2,476,113)

FY 03-04

(\$4,571,283) GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$452,641,273".

Page 179, line 37, strike "\$459,805,951" and insert "\$455,234,668".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Houck

Item 232 #4s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	\$100,000	\$100,000	GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,217,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,905,951".

Page 183, after line 50 insert:

"U. Out of this appropriation, \$100,000 in each year from the general fund to support a heavy equipment operator training program at J. Sargeant Reynolds Community College."

Explanation:

(This amendment provides continued support for a program to train workers in the safe operation of bulldozers, loaders, backhoes, and other pieces of heavy equipment.)

Chief Patron: Ruff

Item 232 #5s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$325,000

\$325,000 GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,442,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,130,951".

Page 183, after line 50 insert:

"U. Out of this appropriation, \$325,000 in each year from the general fund to support a heavy equipment operator training program at Southside Virginia Community College."

Explanation:

(This amendment provides continued support for a program to train workers in the safe operation of bulldozers, loaders, backhoes, and other pieces of heavy equipment.)

Chief Patron: Colgan

Item 232 #6s

Co-Patron(s): Barry, Byrne, Howell, Mims, Puller,
Saslaw, Ticer, Whipple

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College	\$4,483,442	\$8,966,883	GF
System	70.00	222.25	FTE

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$459,600,828".

Page 179, line 37, strike "\$459,805,951" and insert "\$468,772,834".

Explanation:

(This amendment provides start-up funding for staff and operations of the new Medical Education Campus of Northern Virginia Community College. The new campus will have its first enrollments in the spring of 2003. Prior to its opening, faculty and staff will require training on new medical and diagnostic equipment to be used in the instructional programs.)

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	\$200,000	\$200,000	GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,317,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,005,951".

Page 183, strike lines 26 through 31 and insert:

"R. Out of this appropriation, \$375,000 operating funds and \$200,000 for 4.0 positions the first year and \$375,000 operating funds and \$200,000 for 4.0 positions the second year from the general fund is provided to support Virginia Western Community College's participation in the Roanoke Higher Education Center and the Botetourt County Education and Training Center at Greenfield."

Explanation:

(This amendment provides additional support for the outreach programs of Virginia Western Community College.)

Chief Patron: Norment

Item 232 #8s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$50,000

\$0 GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,167,386".

Explanation:

(This amendment provides \$50,000 to allow Thomas Nelson Community College to plan a northern campus in the Williamsburg area.)

Chief Patron: Governor Warner

Item 233 #1g

Education: Higher Education

Virginia Community College
System

FY 02-03

(\$201,043)

FY 03-04

(\$249,293) GF

Language:

Page 183, line 51, strike "\$10,734,082" and insert "\$10,533,039".

Page 183, line 51, strike "\$10,975,333" and insert "\$10,726,040".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 239 #1g

Education: Higher Education

Virginia Military Institute

FY 02-03

(\$117,818)

FY 03-04

(\$217,511) GF

Language:

Page 184, line 46, strike "\$22,553,028" and insert "\$22,435,210".

Page 184, line 46, strike "\$22,652,120" and insert "\$22,434,609".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 240 #1g

Education: Higher Education

FY 02-03

FY 03-04

Virginia Military Institute

(\$4,065)

(\$5,041) GF

Language:

Page 185, line 30, strike "\$740,177" and insert "\$736,112".

Page 185, line 30, strike "\$745,055" and insert "\$740,014".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Wampler

Item 244 #1s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

\$125,000

\$0 GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$348,757,295".

Explanation:

(This amendment provides funds for the operation of the Virginia Tech Mobile Chemistry Lab. The lab travels around the state to bring lab experiences to high school students and teachers.)

Chief Patron: Hawkins

Item 244 #1s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

\$750,000

\$2,400,000 GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$349,382,295".

Page 187, line 8, strike "\$352,164,134" and insert "\$354,564,134".

Page 188, after line 30 insert:

"K. Out of this appropriation, \$750,000 the first year and \$2,400,000 the second year from the general fund in support of the Institute for Advanced Learning and Research in Danville."

Explanation:

(This amendment provides operating support for the Institute for Advanced Learning and Research in Danville. The Institute is a collaborative effort of the City of Danville, Pittsylvania County, the Future of the Piedmont Foundation, Averett University, Danville Community College, and Virginia Tech.)

Chief Patron: Marye

Item 244 #2s

Co-Patron(s): Deeds, Hanger, Hawkins, Howell,
Puckett, Reynolds, Ruff, Ticer, Trumbo, Watkins

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	\$80,000 1.00	\$80,000 1.00	GF FTE

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$348,712,295".

Page 187, line 8, strike "\$352,164,134" and insert "\$352,244,134".

Explanation:

(This amendment provides a faculty position in Forest Hydrology in the Forestry Department of Virginia Tech. The position would provide support and expertise to Virginia's forest industry in an effort to protect forest water quality throughout the state.)

Chief Patron: Governor Warner

Item 244 #2g

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 02-03
(\$108,010)

FY 03-04
(\$200,435) GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$348,524,285".

Page 187, line 8, strike "\$352,164,134" and insert "\$351,963,699".

.

Explanation:

(This amendment defers the Microelectronics Initiative.)

Chief Patron: Governor Warner

Item 244 #5g

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

(\$2,532,737)

(\$4,675,821) GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$346,099,558".

Page 187, line 8, strike "\$352,164,134" and insert "\$347,488,313".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 245 #1g

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

(\$64,840)

(\$80,401) GF

Language:

Page 188, line 31, strike "\$10,731,356" and insert "\$10,666,516".

Page 188, line 31, strike "\$10,809,163" and insert "\$10,728,762".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Trumbo

Item 248 #1s

Co-Patron(s): Marye

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Cooperative Extension	\$224,000	\$224,000	GF
And Agricultural Experiment Station	3.00	3.00	FTE

Language:

Page 190, line 24, strike "\$79,193,424" and insert "\$79,417,424".

Page 190, line 24, strike "\$79,571,916" and insert "\$79,795,916".

Explanation:

(This amendment provides funding for two extension specialist positions and support staff for a Land Conservation and Protection Education Program. The program would work with rural landowners and local governments on issues such as land use planning and zoning and land conservation and protection.)

Chief Patron: Governor Warner

Item 248 #1g

Education: Higher Education

Virginia Cooperative Extension
And Agricultural Experiment
Station

FY 02-03
(\$447,310)

FY 03-04
(\$825,802) GF

Language:

Page 190, line 24, strike "\$79,193,424" and insert "\$78,746,114".

Page 190, line 24, strike "\$79,571,916" and insert "\$78,746,114".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Marye

Item 248 #2s

Co-Patron(s): Deeds, Hanger, Hawkins, Howell,
Puckett, Reynolds, Ruff, Ticer, Trumbo, Watkins

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Cooperative Extension	\$150,000	\$150,000	GF
And Agricultural Experiment Station	2.00	2.00	FTE

Language:

Page 190, line 24, strike "\$79,193,424" and insert "\$79,343,424".

Page 190, line 24, strike "\$79,571,916" and insert "\$79,721,916".

Explanation:

(This amendment provides two extension district agents in forestry to expand current logger and and landowner education programs in the protection of forest water quality.)

Chief Patron: Governor Warner

Item 249 #1g

Education: Higher Education

Virginia State University

FY 02-03

(\$221,902)

FY 03-04

(\$409,666) GF

Language:

Page 191, line 35, strike "\$46,633,642" and insert "\$46,411,740".

Page 191, line 35, strike "\$46,229,415" and insert "\$45,819,749".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Governor Warner

Item 250 #1g

Education: Higher Education

Virginia State University

FY 02-03

(\$63,441)

FY 03-04

(\$78,667) GF

Language:

Page 192, line 48, strike "\$2,774,073" and insert "\$2,710,632".

Page 192, line 48, strike "\$2,850,202" and insert "\$2,771,535".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Chief Patron: Governor Warner

Item 253 #2g

Education: Higher Education

FY 02-03

FY 03-04

Cooperative Extension And
Agricultural Research Services

(\$19,892)

(\$36,724) GF

Language:

Page 193, line 29, strike "\$6,877,061" and insert "\$6,857,169".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,857,169".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Chief Patron: Norment

Item 256 #1s

Education: Other

Jamestown-Yorktown Foundation

FY 02-03

\$439,556

9.00

FY 03-04

\$448,890

9.00

GF

FTE

Language:

Page 195, line 8, strike "\$11,237,780" and insert "\$11,677,336".

Page 195, line 8, strike "\$11,246,270" and insert "\$11,695,160".

Explanation:

(This amendment provides additional funding and positions for advertising and Riverfront Interpretive Area staffing.)

Chief Patron: Governor Warner

Item 257 #1g

Education: Other

Jamestown 2007

Language

Language:

Page 197, strike lines 22-28.

Explanation:

(This amendment adjusts seed funding for the 400th Anniversary of the Jamestown Settlement. There is a companion amendment in Item 0.)

Education: Other

FY 02-03

FY 03-04

Jamestown 2007

\$0

\$5,000,000 NGF

Language:

Page 196, line 3, strike "\$522,905" and insert "\$5,522,905".

Page 196, line 49, after ".", insert "The Jamestown-Yorktown Foundation shall report quarterly to the Secretary of Finance and the Secretary of Education regarding its request for, and planned use of, funds loaned pursuant to this provision, and the funds so requested shall be disbursed with the approval of the Secretary of Finance and the Secretary of Education."

Page 196, line 50, after "Finance", insert ", with the concurrence of the Secretary of Education,".

Page 196, strike line 54.

Page 197, strike lines 1 through 7.

Page 197, after line 28, insert:

"G. Notwithstanding any other provision of law, the Commissioner of Motor Vehicles shall cause two dollars per year to be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle under Section 46.2-694.A.1-12, unless the registered owner of each pickup or panel truck and each motor vehicle elects not to pay the charge, to support a special license plate program and other activities in commemoration of the 400th anniversary of Jamestown Settlement in 2007. The Commissioner of Motor Vehicles shall cause appropriate language and symbols calling attention to the anniversary to be placed on all standard license plates issued by the Department of Motor Vehicles. The funds collected under this provision shall be applied first to cover the costs of the Department of Motor Vehicles in administering the commemorative license program, and all other funds collected under this provision shall be paid monthly to the Virginia 400th Anniversary Fund to support community programs and other statewide activities related to the planning, promotion and commemoration of the 400th anniversary of Jamestown and Virginia in 2007. It is the intent of the General Assembly that this program shall expire in 2008."

Explanation:

(This amendment is self-explanatory.)

Education: Other

The Library Of Virginia

Language

Language:

Page 198, after line 9, insert:

"C. It is the intent of the General Assembly to transfer the responsibility for the maintenance and operation of the Library of Virginia building from the Department of General Services to the Library of Virginia effective July 1, 2002. The Department of General Services, in consultation with the Department of Treasury, shall continue to allocate money from the Virginia Public Building Authority for the completion of outstanding projects covered under the bond issue. The Library of Virginia shall have access to the Central Maintenance Reserve for unanticipated capital expenditures. Four positions shall be added to the Library's maximum employment level. Funding for these existing positions and the maintenance and operation of the building is included in the Library's appropriation as rent, therefore no additional funding shall be required."

Explanation:

(This amendment transfers responsibility for the maintenance and operation of the Library of Virginia building from the Department of General Services to the Library of Virginia.)

Chief Patron: Reynolds

Item 260 #1s

Education: Other

FY 02-03

FY 03-04

The Library Of Virginia

\$200,000

\$0 GF

Language:

Page 198, line 48, strike "\$6,050,910" and insert "\$6,250,910".

Page 199, after line 23 insert:

"C. Out of this appropriation, \$200,000 the first year from the general fund for a construction grant to the Franklin County Library."

Explanation:

(This amendment provides funds to support the construction and renovation of the Franklin County Library.)

Chief Patron: Chichester

Item 260 #2s

Education: Other

FY 02-03

FY 03-04

The Library Of Virginia

\$300,000

\$300,000 GF

Language:

Page 198, line 48, strike "\$6,050,910" and insert "\$6,350,910".

Page 198, line 48, strike "\$6,050,910" and insert "\$6,350,910".

Explanation:

(This amendment provides funding to cover the annual loan payment to finance the lease purchase of an Integrated Library System through the Treasury Board's Master Equipment Lease program, and to pay for the annual maintenance fees and costs of periodic system upgrades.)

Chief Patron: Puckett

Item 260 #3s

Education: Other

FY 02-03

FY 03-04

The Library Of Virginia

\$25,000

\$0 GF

Language:

Page 198, line 48, strike "\$6,050,910" and insert "\$6,075,910".

Page 199, after line 23 insert:

"C. Out of this appropriation, \$25,000 the first year from the general fund for a grant to the Russell County Library."

Explanation:

(This amendment provides a grant for a branch of the Russell County Public Library in Honaker.)

Chief Patron: Puckett

Item 260 #4s

Education: Other

FY 02-03

FY 03-04

The Library Of Virginia

\$75,000

\$75,000 GF

Language:

Page 198, line 48, strike "\$6,050,910" and insert "\$6,125,910".

Page 198, line 48, strike "\$6,050,910" and insert "\$6,125,910".

Page 199, after line 23 insert:

"C. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund for a grant to the Buchanan County Public Library."

Explanation:

(This amendment provides additional funds for the children's wing addition to the Buchanan County Public Library.)

Chief Patron: Houck

Item 260 #5s

Education: Other

FY 02-03

FY 03-04

The Library Of Virginia

\$50,000

\$50,000 GF

Language:

Page 198, line 48, strike "\$6,050,910" and insert "\$6,100,910".

Page 198, line 48, strike "\$6,050,910" and insert "\$6,100,910".

Page 199, after line 23 insert:

"C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund for a grant to the Madison County Public Library."

Explanation:

(This amendment provides a grant to the Madison County Public Library for a major building expansion. The funds will serve as a basis for obtaining matching gifts.)

Chief Patron: Chichester

Item 261 #1s

Co-Patron(s): Barry, Colgan, Houck, Marye, Norment,
Puckett, Ticer, Wampler, Watkins, Whipple

Education: Other	FY 02-03	FY 03-04	
The Library Of Virginia	\$3,687,398	\$3,428,543	GF

Language:

Page 199, line 25, strike "\$16,118,815" and insert "\$19,806,213".

Page 199, line 25, strike "\$16,118,815" and insert "\$19,547,358".

Page 199, after line 30, insert:

"A. It is the objective of the General Assembly and Governor to return to full funding of the formula for State Aid to Public Libraries and to achieve this objective by commencing a three-year phase-in of a return to full-funding of the State Aid to Public Libraries no later than FY 2005."

Explanation:

(This amendment reduces the budget cut in aid to public libraries as proposed in SB 30, as introduced, from 25 percent in each year to a cut of 7 percent the first year and 8 percent the second year, consistent with proposed reductions for other state programs. Language establishes the objective of returning to full-funding with a three-year phase in, commencing in FY 2005. After a three-year phase-in led by the General Assembly, full funding of the State Aid to Public Libraries formula, established in statute in 1942 as part of the Commonwealth's provision for public education, was achieved in FY 2001. However, full funding of State Aid to Public Libraries was not maintained in FY 2002. Due to revenue shortfalls, state aid was reduced \$3,800,000.)

Chief Patron: Potts

Item 261 #2s

Education: Other

The Library Of Virginia

FY 02-03

\$5,121,386

FY 03-04

\$5,121,386 GF

Language:

Page 199, line 25, strike "\$16,118,815" and insert "\$21,240,201".

Page 199, line 25, strike "\$16,118,815" and insert "\$21,240,201".

Explanation:

(This amendment restores funding for aid to public libraries. SB 30, as introduced, reduced funding by 25 percent.

Chief Patron: Lambert

Item 262 #1s

Education: Other

FY 02-03

FY 03-04

The Science Museum Of Virginia

\$450,000

\$450,000 GF

Language:

Page 199, line 45, strike "\$9,177,091" and insert "\$9,627,091".

Page 199, line 45, strike "\$9,177,091" and insert "\$9,627,091".

Explanation:

(This amendment provides funds to support the operation and maintenance of new space at the Science Museum of Virginia that opened in 2000. The costs to maintain and staff the new space were underestimated, and have not been adequately addressed in the museum's operating budget.)

Chief Patron: Wampler

Item 263 #1s

Education: Other

Virginia Commission For The Arts

FY 02-03

\$1,105,000

FY 03-04

\$2,210,000 GF

Language:

Page 200, line 25, strike "\$4,976,009" and insert "\$6,081,009".

Page 200, line 25, strike "\$4,976,009" and insert "\$7,186,009".

Explanation:

(This amendment increases funding for grants to arts organizations and institutions to a level of one dollar per capita by the second year of the biennium.)

Chief Patron: Stolle

Item 266 #1s

Co-Patron(s): Norment, Quayle

Education: Higher Education

FY 02-03

FY 03-04

Medical College Of Hampton
Roads

\$4,023,273

\$4,023,273 GF

Language:

Page 201, line 37, strike "\$13,434,025" and insert "\$17,457,298".

Page 201, line 37, strike "\$13,434,025" and insert "\$17,457,298".

Page 203, line 30, strike "6,158,108" and insert "10,181,381".

Page 203, line 31, strike "6,158,108" and insert "10,181,381".

Explanation:

(This amendment provides additional funding to implement the policy of funding at least 50 percent of the costs of indigent health care services provided by or through the faculty, students, and associated hospitals of Eastern Virginia Medical School. The funds may be used to match federal Medicaid funds.)

Chief Patron: Edwards

Item 268 #1s

Education: Higher Education

FY 02-03

FY 03-04

Roanoke Higher Education
Authority

\$237,500
2.00

\$314,500 GF
2.00 FTE

Language:

Page 204, line 2, strike "\$662,500" and insert "\$900,000".

Page 204, line 2, strike "\$662,500" and insert "\$977,000".

Explanation:

(This amendment provides funds for creation of a communications director position and a counselor/advisor position, as well as to expand library and academic support services and support the maintenance of the Roanoke Higher Education Center facility.)

Chief Patron: Hawkins

Item 284 #1s

Finance

Department Of Taxation

Language

Language:

Page 213, after line 47, insert:

"The Department of Taxation shall conduct a study of taxes assessed on primary location properties. The study shall be reported to the 2003 General Assembly session."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Byrne

Item 285 #1s

Finance

Department Of Taxation

Language

Language:

Page 215, after line 51, insert:

"G. The Department of Taxation shall establish, maintain, and publicize a toll-free telephone number for taxpayers to use so that they can discuss with the Department tax matters, including, but no limited to, the taxpayer's account information, tax liability, and tax refund."

Explanation:

(This amendment is self-explanatory.)

Finance

Department Of Taxation

Language

Language:

Page 215, after line 51, insert:

"H. The Tax Commissioner shall conduct a one-year pilot program, starting no later than September 1, 2002, with a limited selection of Commonwealth's Attorneys, and any attorneys licensed to practice law in Virginia with whom the selected Commonwealth's Attorney has contracted for the collection of unpaid fines and costs pursuant to Virginia Code §19.2-349, to collect unpaid fines and court costs in the same manner and means as provided to the Department of Taxation in §58.1-1804 for the collection of these fines and court costs. The remedies available under §58.1-1804 shall be in addition to any civil judgement collection remedies available under the Code of Virginia or Virginia common law. The Commissioner shall select up to four Commonwealth's Attorneys, each representing different regions of the Commonwealth, to participate in the pilot, based on criteria selected by the Commissioner, including expressed interest in participation. The State Compensation Board shall monitor the pilot program and upon the pilot program's expiration shall include, in its annual report to the General Assembly on the collection of court ordered fines and fees for Clerks of the Courts and Commonwealth's Attorneys, the amount of unpaid fines and costs collected by the pilot program."

Explanation:

(This amendment continues a pilot program with the Department of Taxation.)

Chief Patron: Governor Warner

Item 285 #2g

Finance

Department Of Taxation

Language

Language:

Page 215, strike lines 25 through 51.

Explanation:

(This amendment eliminates the acceleration of the collection of withholding tax revenue. A companion amendment revises the general fund revenue forecast.)

Chief Patron: Governor Warner

Item 285 #3g

Finance

Department Of Taxation

FY 02-03

\$464,704

FY 03-04

\$0 GF

Language:

Page 214, line 1, strike "\$44,878,284" and insert "\$45,342,988".

Explanation:

(This amendment funds the administrative costs for implementing the proposed acceleration of the collection of the sales and use and withholding taxes.)

Finance

Department Of Taxation

Language

Language:

Page 215, strike lines 5 through 24.

Page 215, line 25, strike "G.1." and insert "F.1."

Explanation:

(This amendment deletes language on the acceleration of the collection of sales and use tax revenue. Companion amendments revise the general fund revenue forecast and add new language on the acceleration of the collection sales and use tax revenue to Part 3.)

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$400,000	\$400,000	GF

Language:

Page 214, line 1, strike "\$44,878,284" and insert "\$45,278,284".

Page 214, line 1, strike "\$44,878,284" and insert "\$45,278,284".

Page 215, after line 51, insert:

“H.1. The Department of Taxation, through its ongoing Compliance Audit Program, shall identify those individuals who have received personal property tax relief for vehicles that do not meet the “Used for nonbusiness purposes” criteria as defined in § 58.1-3523, Code of Virginia. The Department of Motor Vehicles, the Department of Accounts, and all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall cooperate with the Department and shall provide all information and assistance necessary, upon request, to fulfill this responsibility.

2. The Department shall develop a Uniform Personal Property Tax Relief Qualification Certificate for the use of local assessment officials who shall incorporate such certification in every return of tangible personal property tax due to be filed on or after January 1, 2003. Such certificate shall be designed to allow a taxpayer to attest to the qualification for reduced assessment of each motor vehicle owned by such taxpayer, both for the current personal property assessment year, and for the immediately prior year. Failure by a taxpayer to return an executed certificate with the return of tangible personal property shall disqualify the subject motor vehicle(s) for tax relief for both years for which certification is required. The personal property tax records of localities shall periodically be audited by the Department for the purpose of ascertaining the level of compliance with this provisions.

3. Local Treasurers, Commissioners of the Revenue and Directors of Finance also shall include with personal property tax bills a prominent and clear notice of: a) the requirements necessary to meet the "Used for nonbusiness purposes" as defined in § 58.1-3523, Code of Virginia, and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. The Department of Motor Vehicles shall include such notices with all motor vehicle registrations or renewals.

4. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall not bill the state for personal property tax on any vehicle(s) that lacks the duly executed certificate filed with the return of tangible personal property tax. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall notify the State Comptroller of the dollar amount that the state paid in the immediately prior year for any vehicle that is not certified for tax relief, said amount representing an overpayment by the state, and the State Comptroller shall withhold that amount from subsequent payments to the local Treasurer for property tax relief. Localities may re-bill responsible taxpayers for the amounts of overpayment that have been withheld by the state.

5. In addition, the Department shall develop and assist local assessment officials with the implementation of data matching programs designed to aid in the identification of individuals who improperly receive the benefit of reduced assessments of motor vehicles. Data sources which should be considered for these programs shall include, but need not be limited to, local business licensing records, Department of Motor Vehicle records, employer travel expense records, and the most recent tax year business expense data submitted by Virginia taxpayers with their Virginia tax returns.

6. Personal property tax payments to any county, city, or town whose Treasurer, Commissioner of the Revenue, Director of Finance, or officials acting in that capacity, fail to reasonably cooperate in the implementation of the audit program established by this paragraph shall have personal property tax relief payments withheld until such time as the Tax Commissioner certifies that cooperation has been obtained.

7. The Department shall report to the Secretary of Finance and to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year on total overpayments made by the state during the prior calendar year.

8. The Department of Taxation shall have annually credited toward its portion of the general fund operating budget across-the-board reduction directed by Item 506 of this act, 10 percent of the amount in excess of \$4,250,000 recovered from payments made to local Treasurers, Commissioners of the Revenue, and Directors of Finance for unqualified vehicles that do not meet the "Used for nonbusiness purposes" criteria as defined in § 58.1-3523, Code of Virginia."

Explanation:

(This amendment directs the Tax Department, as part of its ongoing Audit Compliance Program, to identify those individuals who have received personal property tax relief for unqualified vehicles. Future payments to local Treasurers, Commissioners of the Revenue, and Directors of Finance will be adjusted to recover payments made for these unqualified vehicles. The Tax Department will be credited toward its portion of the across-the-board reduction for 10 percent of the amount recovered in excess of \$4.25 million.)

Finance

Department Of The Treasury

Language

Language:

Page 218, after line 19, insert:

"C. The Department of the Treasury shall solicit proposals and accept unsolicited proposals for structured settlements of 500 week Workers' Compensation Claims. The Treasurer shall report on the feasibility of such settlements to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lambert

Item 298 #1s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources shall report to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by September 1, 2002, on the feasibility of establishing a purchasing consortium to provide for a discounted price on the purchase of mattresses designed to prevent and to treat pressure ulcers."

Explanation:

(This budget amendment is self-explanatory.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources shall convene a task force to develop a plan for serving persons with disabilities that implements the recommendations of the *Olmstead* decision (*Olmstead v. L.C.*, 119 S. Ct. 2176 [1999]). The members of the task force shall represent the interests of consumers who may be impacted by the plan as well as a broad array of service providers at the state and local level. The task force shall report regularly to the Joint Commission on Health Care and accept input from the Commission as the plan is developed. All agencies of the Commonwealth shall provide assistance to the task force in its development of the plan, upon request. The task force shall submit its final recommendations to the Governor and to the Joint Commission on Health Care, the House Appropriations Committee, and the Senate Finance Committee by August 31, 2003."

Explanation:

(This amendment requires the establishment of a task force to implement recommendations from the *Olmstead* case regarding services for disabled persons.)

Health And Human Resources	FY 02-03	FY 03-04	
Comprehensive Services For At-Risk Youth And Families	\$12,193,715	\$14,727,553	GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$177,316,985".

Page 229, line 7, strike "\$173,259,512" and insert "\$187,987,065".

Page 232, strike lines 19 through 24.

Explanation:

(This amendment restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment also eliminates language that would have imposed the 50 percent local match requirement. A companion amendment in Item 510 reduces appropriations for personal property tax relief by an equal amount so there would be no net impact on the budget.)

Health And Human Resources	FY 02-03	FY 03-04	
Comprehensive Services For At-Risk Youth And Families	\$5,700,406	\$6,617,577	GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$170,823,676".

Page 229, line 7, strike "\$173,259,512" and insert "\$179,877,089".

Page 229, line 25, strike "93,722,781" and insert "77,678,804".

Page 229, line 27, strike "100,342,479" and insert "81,752,781".

Page 229, line 34, strike "23,132,031" and insert "14,573,180".

Page 229, line 35, strike "23,479,011" and insert "14,791,777".

Page 229, line 42, strike "70,590,750" and insert "63,105,624".

Page 229, line 43, strike "76,863,468" and insert "66,691,004".

Page 230, line 6, strike "35,073,393" and insert "57,317,775".

Page 230, line 8, strike "36,220,756" and insert "61,678,030".

Page 232, line 8, strike "Fiscal Year 2002 Carryforward".

Page 232, line 9, strike "Expenditures" and insert: "State Pool of Funds".

Page 232, line 15, strike "under this Item" and insert:

"from the state pool of funds in this item".

Page 232, line 19, strike "Fiscal Year 2003 and Fiscal Year".

Page 232, line 20, strike "2004" and insert:

"supplemental requests under paragraph C in this item."

Page 232, line 22, strike "program" and insert "supplemental".

Page 232, line 23, strike "the non-Medicaid allocations, supplemental".

Page 232, line 24, strike "allocations, and administrative allocations." and insert:

"supplemental reimbursements for non-Medicaid expenditures. This local match shall not apply to supplemental reimbursements for Medicaid expenditures."

Page 232, line 28, strike "2,000,000 from the general fund each year," and insert:

"1,500,000 from the general fund the first year and \$1,750,000 from the general fund the second year,".

Page 233, after line 6, insert:

"H. The State Executive Council, in conjunction with the Department of Planning and Budget, shall develop performance standards to include, but not limited to, use of federal funds for state and local support of the Comprehensive Services Act. The performance standards shall be implemented no later than September 30, 2002. Effective July 1, 2003, reimbursements from paragraph C.2.a. in this item, shall be contingent upon meeting minimum performance

standards."

Explanation:

(This amendment modifies the Comprehensive Services Act (CSA) match rates included in the introduced budget. Under this action, matching rates would be restored to their traditional amounts for initial CSA allocation. Match rates of 50 percent would be in place for subsequent allocations.)

Health And Human Resources	FY 02-03	FY 03-04	
Comprehensive Services For At-Risk Youth And Families	\$115,084,140	\$122,504,221	GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$280,207,410".

Page 229, line 7, strike "\$173,259,512" and insert "\$295,763,733".

Page 232, strike lines 19 through 24.

Explanation:

(This amendment adds state funding to pay the local share of treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment would eliminate any local share of CSA costs.)

Chief Patron: Puller

Item 299 #3s

Health And Human Resources

FY 02-03

FY 03-04

Comprehensive Services For
At-Risk Youth And Families

\$156,800

\$156,800 GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$165,280,070".

Page 229, line 7, strike "\$173,259,512" and insert "\$173,416,312".

Explanation:

(This amendment provides funds for expansion of the Comprehensive Child Study, a program initiated in Prince William County schools to identify and assist families of children at risk of abuse or neglect.)

Chief Patron: Houck

Item 299 #4s

Health And Human Resources

FY 02-03

FY 03-04

Comprehensive Services For
At-Risk Youth And Families

\$453,032

\$453,032 GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$165,576,302".

Page 229, line 7, strike "\$173,259,512" and insert "\$173,712,544".

Explanation:

(This amendment adds funds in Planning District 16 for treatment of at-risk youth, eligible but not mandated for treatment under the Comprehensive Services Act.)

Chief Patron: Howell

Item 299 #5s

Co-Patron(s): Puckett, Reynolds

Health And Human Resources

FY 02-03

FY 03-04

Comprehensive Services For
At-Risk Youth And Families

\$12,193,715

\$14,727,553 GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$177,316,985".

Page 229, line 7, strike "\$173,259,512" and insert "\$187,987,065".

Page 232, strike lines 19 through 24.

Explanation:

(This amendment restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment also eliminates language that would have imposed the 50 percent local match requirement.)

Chief Patron: Howell

Item 299 #6s

Co-Patron(s): Puckett

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, line 3, strike "1997" and insert "2001".

Page 232, line 4, strike "1997" and insert "2001".

Explanation:

(This amendment changes the base year for computing local allocations for CSA from 1997 to 2001.)

Chief Patron: Howell

Item 299 #7s

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, delete line 57.

Page 233, delete lines 1 through 6.

Explanation:

(This amendment deletes language that would have required the development of a separate foster care prevention program apart from the Comprehensive Services Act.)

Chief Patron: Hanger

Item 299 #8s

Health And Human Resources

FY 02-03

FY 03-04

Comprehensive Services For
At-Risk Youth And Families

\$191,000

\$0 GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$165,314,270".

Explanation:

(This amendment provides one-time Comprehensive Services Act funding for Greene County, as relief for a local clerical error.)

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$240,000

\$0 GF

Language:

Page 233, line 12, strike "\$2,432,620" and insert "\$2,672,620".

Page 233, after line 25, insert:

"Out of this appropriation, \$240,000 the first year from the general fund shall be provided to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The Virginia Center on Aging of Virginia Commonwealth University shall work in partnership with the Division of Geriatrics at the University of Virginia, the Center for Gerontology at Virginia Tech, and the Virginia Association of Area Agencies on Aging in designing and conducting the survey. The Virginia Center on Aging will present a report of the survey findings and results to the Governor, Secretary of Health and Human Resources, the Department for the Aging, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care by June 30, 2003."

Explanation:

(This amendment provides funding and language for a survey of older Virginians.)

Chief Patron: Howell

Item 301 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$185,000

\$185,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,320,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,320,900".

Explanation:

(This amendment provides funds for the Alzheimer's Association Faith Community Partnership, a collaborative venture with local congregations in support of persons living with dementia.)

Chief Patron: Trumbo

Item 301 #2s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$400,000

\$400,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,535,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,535,900".

Page 234, line 3, strike "\$100,000" and insert \$500,000".

Page 234, line 4, strike "\$100,000" and insert \$500,000".

Explanation:

(This amendment adds funds for the Virginia Public Guardian and Conservator Program.)

Chief Patron: Lambert

Item 301 #3s

Co-Patron(s): Hawkins, Houck

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$1,250,000

\$1,250,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

Explanation:

(This amendment adds funding for transportation services for frail elderly persons, provided through area agencies on aging.)

Chief Patron: Lambert

Item 301 #4s

Co-Patron(s): Hawkins, Whipple

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$1,500,000

\$1,500,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$25,635,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,635,900".

Explanation:

(This amendment adds funding for the long-term care ombudsman program, provided through area agencies on aging.)

Chief Patron: Hawkins

Item 301 #5s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$12,000,000

\$12,000,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$36,135,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$36,135,900".

Explanation:

(This amendment adds funding for in-home care of frail elderly persons, provided through area agencies on aging.)

Chief Patron: Hawkins

Item 301 #6s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$2,500,000

\$2,500,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$26,635,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$26,635,900".

Explanation:

(This amendment adds funding for care coordination services for elderly persons, provided through area agencies on aging.)

Chief Patron: Hawkins

Item 301 #7s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$1,300,000

\$1,300,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$25,435,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,435,900".

Explanation:

(This amendment adds funding for adult daycare and respite care for elderly persons, provided through area agencies on aging.)

Chief Patron: Stolle

Item 301 #8s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$63,000

\$63,000 GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,198,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,198,900".

Page 234, line 22, strike "\$122,500" and insert "\$185,500".

Page 234, line 23, strike "\$122,500" and insert "\$185,500".

Explanation:

(This amendment adds funding for Jewish Family Services of Tidewater.)

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$250,000

\$250,000 GF

\$450,000

\$450,000 NGF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,835,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,835,900".

Page 234, after line 31, insert:

"H. Out of this appropriation, \$250,000 from the general fund and \$450,000 from nongeneral funds the first year and \$250,000 from the general fund and \$450,000 from nongeneral funds the second year shall be provided for SeniorNavigator.com."

Explanation:

(This amendment provides funding for SeniorNavigator.com., an Internet guide for Virginia's seniors, their families and caregivers.)

Chief Patron: Lambert

Item 302 #1s

Co-Patron(s): Hawkins

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

\$5,600,000

\$5,600,000 GF

Language:

Page 234, line 32, strike "\$14,445,255" and insert "\$20,045,255".

Page 234, line 32, strike "\$14,445,255" and insert "\$20,045,255".

Explanation:

(This amendment adds funds for home-delivered meals for frail elderly persons.)

Chief Patron: Houck

Item 303 #1s

Health And Human Resources

Department For The Aging

Language

Language:

Page 235, line 24, strike "15" and insert "40".

Explanation:

(This amendment authorizes the Director of the Department of Planning and Budget, at the request of the Commissioner of Department for the Aging, to transfer up to 40 percent of funds from one category of elderly services to another -- as allowed under federal regulation. No transfers from services to administration would be permitted. Currently, up to a 15 percent transfer is authorized.)

Chief Patron: Houck

Item 303 #2s

Health And Human Resources

Department For The Aging

Language

Language:

Page 235, after line 31, insert:

"E. Area Agencies on Aging shall have the authority to carry forward 25 percent of the agency's federal funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 304 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Deaf And
Hard-Of-Hearing

\$250,000

\$250,000 GF

Language:

Page 235, line 41, strike "\$1,579,816" and insert "\$1,829,816".

Page 235, line 41, strike "\$1,579,974" and insert "\$1,829,974".

Explanation:

(This amendment provides funds to expand outreach services for deaf and hard-of-hearing persons.)

Chief Patron: Miller K.

Item 304 #2s

Health And Human Resources

FY 02-03

FY 03-04

Department For The Deaf And
Hard-Of-Hearing

\$200,000

\$0 GF

Language:

Page 235, line 41, strike "\$1,579,816" and insert "\$1,779,816".

Explanation:

(This amendment provides funds for auditory verbal services provided through the Chattering Children program. The services help deaf and hard-of-hearing young children to develop speech.)

Chief Patron: Wampler

Item 304 #3s

Health And Human Resources

Department For The Deaf And
Hard-Of-Hearing

Language

Language:

Page 235, after line 45, insert:

"Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund shall be provided to the Deaf Resource Center in Planning District 1."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Health

Language

Language:

Page 237, line 9, after "enactment." insert:

"Out of this appropriation, \$500,000 the first year and \$500,000 the second year shall be provided from the general fund for a program to maximize recruitment and retention of graduate medical students in psychiatry to serve in underserved areas."

Explanation:

(This amendment earmarks a portion of \$1.0 million in scholarships, loan repayments, and other recruitment incentives to attract psychiatrists to underserved areas.)

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$50,000

\$50,000 GF

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

Page 236, line 24, strike "\$1,015,000" and insert "\$1,065,000".

Page 236, line 25, strike "\$1,015,000" and insert "\$1,065,000".

Page 237, after line 9, insert:

"A.2. Out of the amount appropriated in the preceding paragraph, the Department of Health shall expand the number of participants in the Virginia Physicians Loan Repayment Program. In addition to the amount spent in FY 2002 for the Virginia Physicians Loan Repayment Program, an additional \$50,000 for FY 2003 and \$50,000 for FY 2004 shall be dedicated to increase the number of psychiatrists, including child psychiatrists, participating in the Virginia Physicians Loan Repayment Program, and expand the Program to include additional mental health professionals, including doctoral clinical psychologists, clinical social workers, and psychiatric nurse specialists."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lambert

Item 306 #3s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$75,000

\$75,000 GF

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$3,019,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,019,059".

Page 238, line 16, strike "\$25,000" and insert "\$100,000".

Page 238, line 17, strike "\$25,000" and insert "\$100,000".

Explanation:

(This amendment provides additional funding to increase the amounts available for dentist scholarships and loan repayments that are awarded to students and dentists who agree to practice in an underserved area. Currently, the program receives an annual appropriation of \$25,000.)

Chief Patron: Lambert

Item 306 #4s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$50,000

\$50,000 GF

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

Explanation:

(This amendment provides \$50,000 to fund the dental hygienist scholarship program established in Section § 32.1-122.10 of the Code of Virginia, to address the need for dental hygienists in underserved areas of the Commonwealth.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$100,000	\$100,000	GF

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

Page 237, line 10, strike "1,158,139" and insert "1,258,139".

Page 237, line 11, strike "1,158,139" and insert "1,258,139".

Page 238, line 3, strike "4" and insert "5".

Page 238, after line 2, insert:

"4. Out of the amounts appropriated in paragraph B.1, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Area Health Education Centers Program to develop and implement a statewide nursing recruitment program. The program shall be coordinated with the various nursing education programs in Virginia and other health care provider groups and shall increase the number of nurses practicing in Virginia."

Explanation:

(This amendment provides additional funding to the Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups.)

Chief Patron: Wampler

Item 306 #6s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$100,000

\$100,000 GF

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

Explanation:

(This amendment provides additional funds to increase the funding available for nurse scholarships or loan repayment through the Mary Marshall scholarship program. This amendment would double the funding available for scholarships.)

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$250,000

\$250,000 GF

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$3,194,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,194,059".

Page 237, line 10, strike "1,158,139" and insert "1,408,139".

Page 237, line 11, strike "1,158,139" and insert "1,408,139".

Page 237, line 14, after "to", strike "health" and insert:

"the recruitment, training, continuing education, practice support and recruitment of health care professionals for medically underserved areas and areas with medically underserved populations."

Page 237, strike lines 15 through 18.

Page 237, line 51, strike the first "100,000" and insert "150,000".

Page 237, line 51, strike the second "100,000" and insert "150,000".

Page 237, line 53, strike the first "100,000" and insert "150,000".

Page 237, line 53, strike the second "100,000" and insert "150,000".

Page 237, line 54, strike "100,000" and insert "150,000".

Page 237, line 55, strike "100,000" and insert "150,000".

Page 237, line 56, strike "100,000" and insert "150,000".

Page 237, line 57, strike "100,000" and insert "150,000".

Page 237, line 58, strike the first "100,000" and insert "150,000".

Page 237, line 58, strike the second "100,000" and insert "150,000".

Explanation:

(This amendment provides additional funding to the Area Health Education Centers and redirects the activities to focus more specifically on recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations.)

Chief Patron: Governor Warner

Item 307 #1g

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$3,200,000

\$3,200,000 GF

Language:

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

Explanation:

(This amendment provides \$3.2 million to improve emergency medical services throughout the Commonwealth. Specifically, this funding will be used to address the concerns raised by the 1999 Emergency Medical Services Task Force and improve the state's ability to respond to acts of terrorism.)

Chief Patron: Wampler

Item 308 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$153,000

\$153,000 GF

2.00

2.00 FTE

Language:

Page 239, line 32, strike "\$5,860,735" and insert "\$6,013,735".

Page 239, line 32, strike "\$5,860,735" and insert "\$6,013,735".

Explanation:

(This amendment adds funds and two positions for the office of the medical examiner in the Department of Health.)

Chief Patron: Howell

Item 310 #1s

Co-Patron(s): Lambert, Ticer

Health And Human Resources

Department Of Health

FY 02-03

\$3,518,000

20.50

FY 03-04

\$3,518,000 GF

20.50 FTE

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$51,737,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$51,737,157".

Page 240, after line 54, insert:

"F. Out of this appropriation, \$3,518,000 and 20.5 FTE the first year and \$3,518,000 and 20.5 FTE the second year are provided from the general fund to support the five health districts in Planning District 8 in controlling the outbreak of communicable diseases."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Health

Language

Language:

Page 241, strike lines 11 through 14, and insert:

"A. This appropriation includes \$755,687 the first year and \$755,687 the second year from the general fund for the health planning fund in accordance with §32.1-122.06, Code of Virginia. The funding may be reduced by up to \$227,000 the first year and \$227,000 the second year as part of reductions reflected in Item 506 of this act."

Explanation:

(This amendment substitutes language authorizing, but not requiring, cuts in funding for regional health planning agencies.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$50,000	\$50,000	GF
	\$50,000	\$50,000	NGF

Language:

Page 241, line 1, strike "\$2,840,398" and insert "\$2,940,398".

Page 241, line 1, strike "\$2,840,398" and insert "\$2,940,398".

Page 241, line 40, strike \$150,000 and insert \$200,000.

Page 241, line 41, strike \$150,000 and insert \$200,000.

Page 241, line 46, after "plan.", insert:

"Out of the amounts appropriated, \$50,000 the first year and \$50,000 the second year is provided from the general fund for the expansion of the National Health Service Corp - Virginia Loan Repayment Program to include mental health professionals. The Department shall expand the program by seeking approval from the participating federal agency to include psychiatrists and other mental health professionals as defined by the National Health Services Core, including doctoral clinical psychologists, clinical social workers, psychiatric nurse specialists, and marriage and family therapists as those eligible for participation in the National Health Service Corp - Virginia Loan Repayment Program.

Explanation:

(This amendment provides funds for educational loan repayment for mental health professionals who agree to practice in health care shortage areas. Federal matching funds are available from the National Health Service Corp.)

Chief Patron: Lambert

Item 312 #1s

Co-Patron(s): Deeds, Hanger, Houck, Marye, Miller K.,
Puckett, Puller, Reynolds, Ticer, Trumbo

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$213,000	\$491,000	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,590,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,868,932".

Page 243, line 30, strike "\$1,084,000" and insert "\$1,297,000".

Page 243, line 31, strike "\$1,084,000" and insert "\$1,575,000".

Explanation:

(This amendment adds funds for free clinics to purchase additional prescription drugs and pharmacy supplies, and to expand pharmacy services for low-income, uninsured patients.)

Chief Patron: Miller Y.

Item 312 #2s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$50,000

\$0 GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,427,932".

Explanation:

(This amendment provides funds for the Department of Health to contract for a study of the prescription and use of Ritalin and other psychotropic medications among school-aged children.)

Chief Patron: Deeds

Item 312 #3s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$125,000

\$125,000 GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,502,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,502,932".

Explanation:

(This amendment provides funds for the "Wellness Passport Program" in Nelson County. The program provides health care services for low-income persons.)

Chief Patron: Houck

Item 312 #4s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$10,000

\$10,000 GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".

Explanation:

(This amendment provides funds for dental care for poor children in the Fredericksburg area.)

Health And Human Resources

Department Of Health

Language

Language:

Page 243, after line 52, insert:

"J. The Department of Health and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall explore the expanded use of telepsychiatry for medical shortage areas and submit their findings and recommendations, including the necessary resources, to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 312 #6s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$7,377,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$7,377,932".

Page 242, line 2, strike "342,544" and insert "1,342,544".

Page 242, line 3, strike "342,544" and insert "1,342,544".

Explanation:

(This amendment restores general funds to the Comprehensive Health Investment Project (CHIP) of Virginia to the level of general fund support appropriated for FY 2001 and FY 2002, as provided in Chapter 1073 of the 2000 Acts of Assembly.)

Chief Patron: Wampler

Item 314 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$400,000

\$400,000 NGF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,700,062".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,785,062".

Page 245, after "year", insert:

"and \$400,000 the first year and \$400,000 the second year from the federal TANF grant".

Explanation:

(This amendment provides TANF funds to the Virginia Health Care Foundation, for expansion of programs that assist low-income persons in accessing reduced cost medications from pharmaceutical manufacturers. This program expansion would be targeted for the Mt. Rogers Planning District.)

Chief Patron: Hawkins

Item 314 #2s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$60,000

\$60,000 GF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,360,062".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,445,062".

Explanation:

(This amendment provides funding for city and county dental health departments to provide dental services to low-income persons in Danville and Pittsylvania County.)

Chief Patron: Governor Warner

Item 314 #2g

Health And Human Resources

Department Of Health

FY 02-03

(\$690,000)

\$690,000

FY 03-04

(\$690,000) GF

\$690,000 NGF

Language:

Page 245, after line 47, insert:

"D. Notwithstanding Title 32.1 of the Code of Virginia, the Commissioner of Health shall increase, by no more than \$50, those existing fees associated with the application for a construction permit for private wells, on-site sewage systems, and alternative discharging systems."

Explanation:

(This amendment allows the State Health Commissioner to increase the state fees for well inspections and septic inspections to cover a larger portion of the costs associated with permit issuance.)

Chief Patron: Governor Warner

Item 314 #3g

Health And Human Resources

Department Of Health

FY 02-03

(\$600,000)

\$600,000

FY 03-04

(\$600,000) GF

\$600,000 NGF

Language:

Page 245, after line 47, insert:

"D. The Commissioner of Health is authorized to develop a fee structure in order to assess penalties on those establishments that are in violation of Title 35.1 of the Code of Virginia. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources."

Explanation:

(This amendment assesses a fee for the re-inspection of restaurants that are out of compliance with state health regulations.)

Chief Patron: Bolling

Item 316 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$200,000

\$0 GF

Language:

Page 246, line 1, strike "\$34,616,085" and insert "\$34,816,085".

Explanation:

(This amendment provides funds for research on the extent to which failure of on-site septic systems contaminate surface and groundwater.)

Chief Patron: Wampler

Item 322 #1s

Co-Patron(s): Houck, Howell

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 7, insert:

"E. In order to maximize other revenue sources, the Department of Medical Assistance Services (DMAS), in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), the Virginia Association of Community Services Boards (VACSB) and the Virginia Network of Private Providers (VNPP), shall examine the feasibility of utilizing federal Medicaid funds to the maximum extent allowable to finance capital and operational start-up costs for community facilities serving adults and children with mental disabilities. This project shall include a review of the actions of other States to maximize federal revenue to offset community facility start-up costs. A report shall be submitted, through the Secretary of Health and Human Resources, to the Governor and Chairmen of the House Appropriations Committee and the Senate Finance Committee by December 1, 2002."

Explanation:

(This amendment requires a study of the availability of start-up funds for group homes serving persons with mental disabilities.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$31,042	\$46,450	GF
Services	\$59,012	\$87,682	NGF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$63,400,065".

Page 249, line 19, strike "\$66,019,086" and insert "\$66,153,218".

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan to (i) provide an exception to the waiting period for individuals with previous health insurance coverage in cases in which the individual can document that the cost of such health insurance exceeded 10 percent of the family's countable monthly income and (ii) include a provision allowing a child's application to be filed by a parent, legal guardian, or another adult caretaker relative who has exercised responsibility for the daily care and supervision of such child for at least 90 consecutive days."

Explanation:

(This amendment provides an exception to the waiting period for enrollment in FAMIS, Virginia's health insurance program for poor children. This language was adopted in Senate and House amendments to the budget bill during the 2001 Session.)

Chief Patron: Governor Warner

Item 324 #1g

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,049,850	\$1,157,062	GF
Services	\$1,995,756	\$2,184,151	NGF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$66,355,617".

Page 249, line 19, strike "\$66,019,086" and insert "\$69,360,299".

Explanation:

(This amendment provides additional funds to support the Governor's goal to enroll eligible Virginia children in the Family Access to Medical Insurance Security (FAMIS) Plan.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,608,943	\$2,110,273	GF
Services	\$3,058,719	\$3,983,499	NGF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$67,977,673".

Page 249, line 19, strike "\$66,019,086" and insert "\$72,112,858".

Page 249, after line 43, insert:

"C. The Department of Medical Assistance Services shall amend the State Plan for Title XXI Children's Health Insurance to (i) provide for 12-month continuous coverage for children enrolled in FAMIS and (ii) for children with family income at or higher than 150 percent of the poverty line, replace monthly premiums with a reasonable annual enrollment fee, not to exceed \$100 per family."

Explanation:

(This amendment changes the current FAMIS requirement that families with children immediately report all changes in circumstances that would affect eligibility. Children would remain eligible for a full 12 months of uninterrupted coverage. The intent is to avoid on and off eligibility between Medicaid and FAMIS as a result of fluctuations in family income. This amendment also substitutes an annual enrollment fee for monthly premiums. The Joint Legislative Audit and Review Commission found that more than 3,000 children faced termination from the program because of premium non-payment.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$344,981	\$357,302	GF
Services	\$655,835	\$674,468	NGF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$64,310,827".

Page 249, line 19, strike "\$66,019,086" and insert "\$67,050,856".

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the state plan for Title XXI Children's Health Insurance to provide that children over six years of age whose family income, determined according to Medicaid income methodologies, is from 100 percent to 133 percent of the federal poverty line, are eligible for Medicaid. Adequate funds shall be transferred from Item 325 to support this program change."

Explanation:

(This amendment alters the current FAMIS plan (the new health insurance plan for poor children) so that children up to age 19 at less than 133 percent of the federal poverty level continue to receive Medicaid benefits. Currently, Medicaid covers only children up to age 6 at less than 133 percent of the poverty level and from ages 7 to 19 at less than 100 percent of the poverty level. This amendment would make eligibility dependent on income alone, not on age and income. Children at less than 133 percent of the poverty level would qualify for Medicaid, and children in families with incomes between 133 percent and 200 of the federal poverty level would qualify for FAMIS. This change would qualify for federal funding at the 66 percent FAMIS match rate.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. The Department of Medical Assistance Services shall continue outreach efforts to enroll a greater number of children eligible for participation in Medicaid or FAMIS and shall report annually to the Commission on Youth by December 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ticer

Item 324 #5s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

\$1,000,000

\$0 GF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$64,310,011".

Explanation:

(This amendment provides funds for outreach services to non-English speaking families, to increase enrollment of poor children in Virginia's new child health insurance program.)

Chief Patron: Colgan

Item 325 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$3,710,000	\$6,420,000	GF
Services	\$3,710,000	\$6,420,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,330,423,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,565,964,057".

Explanation:

(This amendment adds funds to increase the rate paid to MR Waiver service providers in Northern Virginia.)

Chief Patron: Colgan

Item 325 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,750,000	\$3,500,000	GF
Services	\$1,750,000	\$3,500,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,326,503,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,560,124,057".

Explanation:

(This amendment adds funds to increase the statewide rate paid for supported employment services under the MR Waiver program. The funding would allow people with severe disabilities to access and maintain employment. Rates would be changed to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services.)

Chief Patron: Howell

Item 325 #3s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

\$9,000,000
\$9,000,000

\$9,000,000 GF
\$9,000,000 NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,341,003,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,571,124,057".

Explanation:

(This amendment provides funds for a 15 percent increase in rates paid for residential and other community services included under the Mental Retardation (MR) Waiver Program.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$6,090,000	\$6,690,000	GF
Services	\$6,277,993	\$6,833,347	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,335,371,648".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,566,647,404".

Page 256, strike lines 38 through 47.

Explanation:

(This amendment adds funds and removes language that would have reduced the Medicaid pharmacy rate to Average Wholesale Price (AWP) minus 11 percent. The current reimbursement rate is AWP minus 9 percent.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$8,380,132	\$12,566,082	GF
Services	\$8,638,820	\$12,835,338	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,340,022,607".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,578,525,477".

Page 257, after line 7, insert:

"H.H. The Department of Medical Assistance Services shall amend the Medicaid State Plan to provide for 12-month continuous coverage for children enrolled as Medically Indigent."

Explanation:

(This amendment changes the current Medicaid requirement that families with children immediately report all changes in circumstances that would affect eligibility. Children would remain eligible for a full 12 months of uninterrupted coverage. The intent is to avoid on and off eligibility between Medicaid and FAMIS (the new health insurance plan for poor children) as a result of fluctuations in family income.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,377,253	\$1,383,687	GF
Services	\$1,419,768	\$1,413,335	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,325,800,676".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,555,921,079".

Page 257, after line 7, insert:

"H.H. The Department of Medical Assistance Services shall amend the Title XIX Plan to permit otherwise eligible qualified aliens who entered the United States after August 22, 1996, to receive Medicaid after they have lived in the United States for five years."

Explanation:

(This amendment adds funding and language that would allow immigrants living in the U.S. for five years to qualify for Medicaid. Federal welfare reform legislation adopted in 1996 barred immigrants from public benefit programs for their first five years living in the U.S. Most states have exercised the option to provide Medicaid coverage for this group after the five-year ineligible period.)

Chief Patron: Houck

Item 325 #7s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,324,003,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,124,057".

Explanation:

(This amendment provides funds to increase the Medicaid rates for adult day health services to \$50 per day in Northern Virginia and to \$46 per day for providers in the rest of the state.)

Chief Patron: Howell

Item 325 #8s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$6,000,000	\$6,000,000	GF
Services	\$6,000,000	\$6,000,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,335,003,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,565,124,057".

Explanation:

(This amendment provides funds to add 300 services slots in the Mental Retardation (MR) Waiver program for persons with urgent care needs.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"H.H. As a condition of this appropriation, the Department shall notify all Medicaid recipients under the age of 21, at least once a year, that all services described in 42 U.S.C. § 1396d(a) are available under the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program to recipients under the age of 21 even if the service is not available under the State Medicaid Plan to other Medicaid recipients. Such notice shall specifically list the full range of screening and treatment services available under EPSDT, and shall be written in plain language that is understandable on a first reading, using the guidance for "Writing User-Friendly Documents" developed by the federal government's "Plain English Network." The Department shall provide training on the full range of services available under EPSDT and how such services may be accessed to (1) Medicaid service providers, (2) service providers and community policy and management team members under the Comprehensive Services Act (Va. Code § 2.2-5200 *et seq.*), and (3) local social services agencies."

Explanation:

(This language amendment would encourage the use of Medicaid as a funding source for medical services provided to eligible children, including children now receiving services under the Comprehensive Services Act. Under federal Medicaid law, states are required to provide any medically necessary service available under federal law to children receiving Medicaid, even if the service is not available to other recipients under the State Medicaid Plan.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"H.H. The Joint Commission on Health Care, with the cooperation of the Department of Medical Assistance Services, shall evaluate the personal maintenance allowance of the Medicaid Elderly and Disabled Waiver Program. Such evaluation shall consider the adequacy of such allowance, the effect of the allowance on the selection or continuation of community-based services as compared to institutional services, whether individuals unnecessarily receive institutional care because of the allowance, whether adjustments in the allowance are warranted, and the estimated costs of any changes."

Explanation:

(This language requires an evaluation of adequacy of the personal maintenance allowance and participation in the Medicaid Elderly and Disabled Waiver program.)

Chief Patron: Wampler

Item 325 #11s

Co-Patron(s): Houck, Howell

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"H.H. Community Services Boards and Behavioral Health Authorities, to the extent allowable under Federal law, shall continue to be the single point of entry into the services system for community mental health rehabilitation services; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered subsequently by the Medicaid program. CSBs shall continue to be responsible for the provision of targeted mental health and mental retardation case management."

Explanation:

(This language amendment requires community services boards to be the single point of entry into services, to the extent permitted by federal law.)

Chief Patron: Stolle

Item 325 #12s

Co-Patron(s): Houck, Howell, Lambert, Norment,
Wampler

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$372,500	\$689,000	GF
Services	\$372,500	\$689,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,748,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,502,057".

Page 320, after line 4, insert:

“XX. As a condition of this appropriation, effective July 1, 2002, the Department of Medical Assistance Services shall disregard the value of one motor vehicle per assistance unit in determining the Medicaid eligibility for low income families pursuant to §1931 of the Social Security Act.”

Explanation:

(This amendment adds language that would disregard the value of one motor vehicle for low-income parents applying for Medicaid. Funding for this change is also included. Currently, one car is exempt for aged and disabled individuals applying for Medicaid, and all resources are disregarded for children’s Medicaid eligibility, but low-income parents seeking Medicaid are still subject to vehicle counting rules. Companion budget amendments in TANF and Food Stamps would make program rules uniform and streamline the application process by disregarding one car per family, in recognition of the need for families to have reliable transportation.)

Chief Patron: Wampler

Item 325 #13s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$377,390	\$388,711	GF
Services	\$389,351	\$401,031	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,770,396".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,553,913,799".

Explanation:

(This amendment provides funding to the Department of Medical Assistance Services to implement a state component to the federal Critical Access Hospital Program, pursuant to House Bill 620/Senate Bill 239. The additional funding would provide Medicaid cost-based reimbursement for Virginia hospitals which meet the CAH criteria.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services, in cooperation with affected provider groups, shall conduct a study: (i) to identify specific types of extraordinary circumstances, if any, that warrant additional reimbursement to a nursing facility and the process by which such additional reimbursement would be provided; (ii) to review the current process for establishing and utilizing 'calculated' per diem rates to determine if changes could be made to make the rates closer to the 'actual' rates and balance the financial impact that the use of 'calculated' rates has on nursing facilities and DMAS; and (iii) to review the current requirement that nursing facilities must increase bed capacity by 50 percent in order to be considered as a new facility for reimbursement purposes. DMAS shall report its findings and recommendations to the Governor and to the Chairmen of the House Appropriations Committee, the Senate Finance Committee, and the Joint Commission on Health Care by October 1, 2002."

Explanation:

(This amendment requires a study of nursing home reimbursement.)

Chief Patron: Wampler

Item 325 #15s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,011,990	\$1,011,990	GF
Services	\$1,088,010	\$1,088,010	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,325,103,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,555,224,057".

Explanation:

(This amendment provides additional funding for the Department of Medical Assistance Services to reduce the time required to complete audits of nursing facility cost reports from 180 days to 60 days which will expedite Medicaid reimbursement for incurred costs.)

Chief Patron: Bolling

Item 325 #16s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$7,000,000	\$7,000,000	GF
Services	\$7,525,835	\$7,525,835	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,337,529,490".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,567,649,892".

Explanation:

(This amendment provides additional funding for the Department of Medical Assistance Services to provide for increased reimbursement for direct care costs of nursing facilities to allow for a \$1 per hour increase in certified nursing assistant salaries. This amendment would assist nursing facilities in recruiting and retaining certified nursing assistants by providing the funding for a \$1 per hour salary increase.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$3,197,044	\$3,197,044	GF
Services	\$3,401,602	\$3,401,602	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,329,602,301".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,559,722,703".

Explanation:

(This amendment provides additional funding necessary for additional assisted living residents who become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment in Item 357, increases the auxiliary grant payment from \$833 to \$998 per month (\$958 to \$1,147.70 per month in Northern Virginia) beginning in FY 2003.)

Chief Patron: Lambert

Item 325 #18s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$14,682,000	\$14,682,000	GF
Services	\$15,621,000	\$15,621,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,353,306,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,583,427,057".

Explanation:

(This amendment provides funding to increase Medicaid reimbursement for personal care services by \$4.25/hour, from \$11.25 to \$15.50 for most of the state and from \$13.25 to \$17.50 in Northern Virginia.)

Chief Patron: Lambert

Item 325 #19s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$848,144	\$848,144	GF
Services	\$911,856	\$911,856	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,324,763,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,884,057".

Explanation:

(This amendment provides funding to allow approximately one-fifth of Medicaid beds in nursing facilities on an annual basis to receive mattresses designed to prevent pressure ulcers.)

Chief Patron: Lambert

Item 325 #20s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

\$1,830,000
\$1,970,000

\$1,830,000 GF
\$1,970,000 NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,326,803,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,556,924,057".

Explanation:

(This amendment provides funding to allow for the purchase of treatment beds for residents of Medicaid beds in nursing facilities who have developed serious pressure ulcers.)

Chief Patron: Lambert

Item 325 #21s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$5,500,000	\$5,500,000	GF
Services	\$5,800,000	\$5,800,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,334,303,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,564,424,057".

Explanation:

(This amendment provides additional funding to increase Medicaid reimbursement to dentists to the 85th percentile of usual, customary, and reasonable charges.)

Chief Patron: Potts

Item 325 #22s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$3,200,000	\$3,200,000	GF
Services	\$3,200,000	\$3,200,000	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,329,403,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,559,524,057".

Explanation:

(This amendment provides funding to increase Medicaid reimbursement for emergency transportation services.)

Chief Patron: Reynolds

Item 325 #23s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

\$3,240,000
\$3,240,000

\$3,240,000 GF
\$3,240,000 NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,329,483,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,559,604,057".

Explanation:

(This amendment provides funding to increase the personal needs allowance for nursing home residents from \$30 to \$50 per month.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	(\$8,675,000)	GF
Services	\$0	\$8,675,000	NGF

Language:

Page 251, line 55, strike "45,403,000" and insert "44,403,000".

Page 251, line 56, strike "44,141,364" and insert "45,141,364".

Page 252, line 3, strike "105,685,600" and insert "98,010,600".

Page 252, line 4, strike "79,950,400" and insert "87,625,400".

Explanation:

(This amendment supplants general fund dollars with nongeneral fund dollars in fiscal year 2004 for indigent care at the state teaching hospitals.)

Chief Patron: Puckett

Item 327 #1s

Co-Patron(s): Lucas

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

\$1,612,952

\$1,612,952 GF

Language:

Page 257, line 28, strike "\$1,612,952" and insert "\$3,225,904".

Page 257, line 28, strike "\$1,612,952" and insert "\$3,225,904".

Explanation:

(This amendment provides funds to increase the regular assisted living payments from \$90 per month to \$180 per month for care of residents in assisted living facilities.)

Chief Patron: Lambert

Item 327 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance Services	\$293,733	\$293,733	GF

Language:

Page 257, line 28, strike "\$1,612,952" and insert "\$1,906,685".

Page 257, line 28, strike "\$1,612,952" and insert "\$1,906,685".

Explanation:

(This amendment provides funding for additional assisted living residents who become eligible for an assisted living supplement as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment in Item 357 increases the auxiliary grant payment from \$833 to \$998 per month (\$958 to \$1,147.70 per month in Northern Virginia) in FY 2003. Another amendment in Item 325 would fund the impact on Medicaid eligibility.)

Chief Patron: Hawkins

Item 329 #1s

Co-Patron(s): Reynolds

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 260, strike lines 39 through 58.

Page 261, strike lines 1 through 7.

Explanation:

(This amendment strikes language that requires the department to continue restructuring plans for Southern Virginia Mental Health Institute.)

Chief Patron: Wampler

Item 329 #2s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall ensure equal and unrestricted access to new atypical, anti-psychotic medications funded in this item."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ruff

Item 329 #3s

Co-Patron(s): Hawkins

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 261, strike lines 28 through 62.

Page 262, strike lines 1 through 2.

Explanation:

(This amendment strikes language that would have established a community planning team to develop treatment alternatives for persons currently served in Piedmont Geriatric Hospital.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 260, strike lines 13 through 30 and insert:

"2.a. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services in conjunction with representatives of the governing bodies of James City County and of the City of Williamsburg, the College of William and Mary, and the Thomas Nelson Community College, shall study the feasibility of using a portion of real property now occupied by Eastern State Hospital for the placement of a School of Allied Health Professions to offer health care degrees, including Licensed Practical Nursing programs as part of Thomas Nelson Community College, as well as the development of a Center for Excellence in Aging and Geriatric Health on the property. The study should include consideration of economic development opportunities consistent with adjacent property planning, construction of new facilities, and development of a land use plan and utilization of open space currently existing on the property.

b. All findings and recommendations shall be made to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Behavioral Healthcare Commission no later than September 1, 2002.

c. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services is authorized to transfer a portion of the real property now occupied by Eastern State Hospital in James City County to Thomas Nelson Community College upon completion and submission of the feasibility study."

Explanation:

(This amendment requires a study of alternative uses of a portion of the Eastern State Hospital property and authorizes transfer of a portion of the property to Thomas Nelson Community College.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Department of Health, shall collect and compile data that include: (i) the total number of licensed and staffed inpatient acute care psychiatric beds for children under the age of fourteen and adolescents between the ages of fourteen and seventeen; and (ii) the total number of licensed and staffed residential treatment beds for children under the age of fourteen and adolescents between the ages of fourteen and seventeen in residential facilities licensed pursuant to Chapter 8 (§ 37.1-179 et seq.) of Title 37.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report this information on a quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees and the Virginia Commission on Youth.

2. Community Service Boards and Family Assessment Planning Teams shall submit to the Department of Mental Health, Mental Retardation and Substance Abuse Services information on children, ages fourteen and under and adolescents, ages fourteen to seventeen for whom an acute care psychiatric or residential treatment bed was sought but was unable to be obtained by the reporting entities. Information to be submitted shall include: (i) patient's date of birth; (ii) date admission was attempted; and (iii) reason the patient could not be admitted into the hospital or facility.

3. The Department shall ensure that the data reported is not duplicative. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report this information on a quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees and the Virginia Commission on Youth."

Explanation:

(This amendment requires DMHMRSAS in cooperation with the Department of Health to gather data on the availability of in-patient psychiatric care for adolescents.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Hospital and Healthcare Association and private providers, shall examine the feasibility of developing a web-based system for providing daily updated information on licensed and available acute psychiatric inpatient beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report its findings and recommendations to the Committee Studying Treatment Options for Offenders with Mental Illness or Substance Abuse Disorders by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall issue a Request-for-Proposal to conduct a comprehensive process and outcome evaluation of therapeutic communities in local jails. The Department shall report the cost of the comprehensive evaluation to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, in consultation with the Department of Corrections, Virginia Sheriffs' Association, the Regional Jails Association, and the Virginia Association of Community Services Boards, shall make recommendations to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care concerning access to psychiatric care for jail inmates, including the availability of inpatient beds, judicially-ordered treatment, and atypical antipsychotic medications. The recommendations shall include consideration for use of state facilities belonging to the Department of Corrections and Department of Mental Health, Mental Retardation and Substance Abuse Services and designated sections of regional jails. The Commissioner shall submit his recommendations to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment requires recommendations for improving access to psychiatric care for jail inmates.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 262, line 45, after "Services" insert ", the Department of Juvenile Justice".

Page 262, line 51, after "children" insert ", including juvenile offenders,".

Page 262, line 52, after "health" insert ", substance abuse,".

Page 262, line 57, after "improvement." insert:

"The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year."

Explanation:

(This amendment requires that the plan for services for mentally disabled children include juvenile offenders, and establishes a reporting requirement.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation, and Substance Abuse Services, in cooperation with the Virginia Department of Juvenile Justice shall identify and create opportunities for public-private partnerships and the necessary incentives to establish and maintain an adequate supply of residential beds for the treatment of juveniles with mental health treatment needs, including those who are mentally retarded, aggressive, or sex offenders and those juveniles who need short-term crisis stabilization short of psychiatric hospitalization. The DMHMRSAS and the DJJ shall report their findings and actions to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure an adequate supply of acute psychiatric beds for children and adolescents. The Department shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute care psychiatric beds for children and adolescents, while acknowledging the Commonwealth's responsibility to serve this population. The Department shall report its actions, findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 259, strike lines 32 through 56.

Page 260, strike lines 1 through 58.

Page 261, strike lines 1 through 62.

Page 262, strike lines 1 through 2 and insert:

"D.1. For any mental health facility for which closure or conversion to any use other than the provision of mental health services is contemplated, the Commissioner shall establish state and community consensus and planning teams consisting of Department staff and representatives of the jurisdictions surrounding and encompassing the facility, including local government officials, consumers, family members of consumers, advocates, facility employees, community services boards, public and private service providers, local health department staff, local social services staff, sheriffs' office staff, and other interested citizens. In addition, the members of the House of Delegates and the Senate of Virginia elected to serve the jurisdictions surrounding and encompassing the affected facility shall serve on the community consensus and planning team for that facility. Each community consensus and planning team, in collaboration with the Commissioner, shall develop a plan that addresses (i) the types, amounts, and locations of new and expanded community services that would be needed to successfully implement the restructuring of the mental health system in Virginia; (ii) the development of a detailed implementation plan designed to build community mental health infrastructure; (iii) the creation of new and enhanced community services prior to the closure of any facility or its conversion to any use other than the provision of mental health services; (iv) the transition of state facility patients to community services in the locality of their residence prior to institutionalization or the locality of their choice; and (v) the resolution of issues relating to the restructuring transition process, including employment issues.

2. At least nine months prior to any proposed facility closure or conversion to any use other than the provision of mental health services, the community consensus and planning team shall submit a plan to the Joint Commission on Health Care and the

Governor for review and recommendation.

3. The Commissioner shall ensure that each plan includes the following components: (i) a plan for community education; (ii) a plan for the implementation of required community services, including state-of-the-art practice models and models for rural areas; (iii) a plan for assuring the availability of adequate professional treatment staff in the affected community, including specific strategies for transferring qualified state facility employees to community services; (iv) a plan for assuring the development, funding, and implementation of individualized discharge plans pursuant to § 37.1-197.1 for individuals discharged as a result of the closure or conversion to any use other than the provision of mental health services; and (v) a provision for suspending implementation of the plan if the total general funds appropriated to the Department for state facility and community services decrease in any year of plan implementation by more than ten percent from the year in which the plan was approved by the General Assembly.

4. The Joint Commission on Health Care shall make a recommendation to the General Assembly on the plan no later than six months prior to the date of the proposed closure or conversion to any use other than the provision of mental health services.

5. Upon approval by the General Assembly of a plan, the Commissioner shall ensure that the plan components required by subsection C are in place and may perform all tasks necessary to implement the closure or conversion to any use other than the provision of mental health services of the affected facility.

6. Any funds saved by the closure or conversion to any use other than the provision of mental health services and not allocated to individualized services plans for patients being transferred or discharged as a result of the closure or conversion to any use other than the provision of mental health services shall be invested in the Mental Health Trust Fund established in Chapter 17 (§ 37.1-258 et seq.) of this title.

7. Nothing in this section shall prevent the Commissioner from leasing unused, vacant space to any public or private organization.

8. That the Secretary of Health and Human Resources shall seek coordination between and with the Virginia Department of Housing and Community Development, the Virginia Housing Development Authority, and the federal Department of Housing and Urban Development in order to ensure that adequate

housing options are available for individuals transitioning to community services.

9. That the Secretary of Health and Human Resources shall coordinate the efforts of the Department of Mental Health, Mental Retardation and Substance Abuse Services in seeking the maximum Medicaid service options and potential Medicaid waivers from the federal Centers for Medicaid and Medicare Services."

Explanation:

(This amendment provides alternative language for restructuring state facilities for the care of mentally disabled persons. No facilities are mentioned by name in this language, whereas the introduced budget named Eastern State Hospital, Southern Virginia Mental Health Institute, and Piedmont Geriatric Hospital.)

Chief Patron: Hawkins

Item 329 #14s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$219,142

\$219,142 GF

Language:

Page 258, line 45, strike "\$18,181,672" and insert "\$18,400,814".

Page 258, line 45, strike "\$18,430,744" and insert "\$18,649,886".

Explanation:

(This amendment restores proposed funding cuts in Danville-Pittsylvania community services for mentally disabled persons.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 259, strike lines 32 through 56.

Page 260, strike lines 1 through 58.

Page 261, strike lines 1 through 62.

Page 262, strike lines 1 through 2.

Page 259, line 32, insert:

" D.1. The Commissioner shall establish a community implementation and transition team consisting of Departmental staff and representatives of the jurisdictions surrounding and encompassing any institution proposed for restructuring, including local governing officials, consumers, family members of consumers, advocates, facility employees, community services boards, public and private service providers, local health department staff, local social services staff, sheriffs' office staff, and other interested citizens. In addition, the members of the House of Delegates and the Senate of Virginia elected to serve the jurisdictions surrounding and encompassing the relevant institution shall serve on the community implementation and transition team for the relevant institution. Each community implementation and transition team shall advise the Commissioner on (i) the types, amounts, and locations of new and expanded community services needed to successfully implement the restructuring of the mental health system in Virginia; (ii) the development of a detailed implementation plan designed to build community mental health infrastructure; (iii) the creation of new and enhanced community services prior to the restructuring of the relevant institution, the reduction in beds of the relevant institution, the conversion of the use of the relevant institution, or any changes in the services of the relevant institution; (iv) the transition of institutionalized patients to community services; and (v) resolution of issues relating to the restructuring transition process, including employment issues.

2. At least nine months prior to a proposed restructuring, the community implementation and transition team shall submit a plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees.

3. The Commissioner shall ensure that each restructuring plan includes the following components: (i) a plan for community education; (ii) state-of-the-art

practice models, including such models for rural areas; (iii) a plan for ensuring the availability of adequate professional treatment staff in the affected community; and (iv) an individual services plan for each patient being transferred or discharged as a result of the restructuring in compliance with § 37.1-197.1 A 3, Code of Virginia.

4. The Governor shall submit to the General Assembly such legislation and appropriations revisions necessary to implement the plan.

5. If the necessary legislation and appropriations revisions are enacted, the Commissioner shall ensure that the plan components required by paragraph D.3 of this item are in place and may perform all tasks necessary to facilitate restructuring of the relevant facility."

Explanation:

(This amendment will revise the language included in the introduced budget for the restructuring of the mental health system. The new language emphasizes a thorough assessment by an implementation and transition team, which will include all affected parties, for any facility being considered for restructuring.)

Chief Patron: Governor Warner

Item 330 #1g

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

(\$257,610)

(\$257,610) GF

Language:

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Explanation:

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in the central office to assess its effectiveness.)

Chief Patron: Miller K.

Item 331 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$250,000

\$250,000 GF

Language:

Page 263, line 14, strike "\$19,832,949" and insert "\$20,082,949".

Page 263, line 14, strike "\$20,787,157" and insert "\$21,037,157".

Explanation:

(This amendment provides funds for the Alzheimer's Association Helpline, Counseling, and Referral Service. The Alzheimer's Association plans to contribute \$150,000 toward this effort.)

Chief Patron: Houck

Item 334 #1s

Co-Patron(s): Deeds

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$2,416,225

\$0 GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$243,509,427".

Explanation:

(This amendment provides funds for construction of a replacement facility for the Boxwood Regional Substance Abuse Treatment Program in Culpeper.)

Chief Patron: Governor Warner

Item 334 #1g

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

(\$1,472,000)

(\$1,472,000) GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Explanation:

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in community services boards to assess its effectiveness.)

Chief Patron: Trumbo

Item 334 #2s

Co-Patron(s): Reynolds

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$194,639

\$194,639 NGF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,841".

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,841".

Explanation:

(This amendment transfers funds for substance abuse treatment in Hampton, Roanoke, and Martinsville local jails into the Department of Mental Health, Mental Retardation, and Substance Abuse Services. A companion amendment transfers the funds from the Department of Criminal Justice Services.)

Chief Patron: Houck

Item 334 #3s

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$3,125,000

\$3,125,000 GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$244,218,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$244,218,202".

Explanation:

(This amendment provides funds for expansion of substance abuse treatment services, provided through local community services boards.)

Chief Patron: Howell

Item 334 #4s

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$3,500,000

\$3,500,000 GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$244,593,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$244,593,202".

Explanation:

(This amendment provides funds for expansion of treatment services for children, provided through local community services boards.)

Chief Patron: Howell

Item 334 #5s

Health And Human Resources

FY 02-03

FY 03-04

Grants To Localities

\$5,000,000

\$5,000,000 GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$246,093,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$246,093,202".

Explanation:

(This amendment provides funds for expansion of clinical and rehabilitative services for consumers with mental illness, provided through local community services boards.)

Chief Patron: Edwards

Item 343 #1s

Co-Patron(s): Hawkins, Reynolds

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 269, after line 5, insert:

"The Commonwealth makes a commitment to utilize the \$1,700,000 from the general fund and \$1,750,000 from nongeneral funds for the four mental retardation training centers (SEVTC, SWVTC, CVTC, and SSVTC) for working toward staffing the training centers by hiring permanent staff to care for mentally retarded patients. This staffing would be a step toward bringing the centers to the standards set by the Department of Justice in the Civil Rights for Institutionalized Persons Act."

Explanation:

(This amendment expresses intent to use funds added in the introduced budget for raising the standard of care in the four MR training centers closer to the standard established at the Northern Virginia Training Center, investigated by the U.S. Justice Department for CRIPA violations.)

Chief Patron: Newman

Item 343 #2s

Health And Human Resources

Mental Retardation Training
Centers

Language

Language:

Page 269, after line 5, insert:

"Direct care workers, nurses, and physicians shall not be furloughed at any of the five state training centers for mentally retarded persons."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Lambert

Item 347 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$45,000

\$45,000 GF

Language:

Page 270, line 21, strike "\$80,915,812" and insert "\$80,960,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$80,960,812".

Explanation:

(This amendment provides funds for Commonwealth Community Trust, a non-profit organization that helps disabled persons establish personal trust funds.)

Chief Patron: Colgan

Item 347 #2s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$2,600,000

\$3,900,000 GF

Language:

Page 270, line 21, strike "\$80,915,812" and insert "\$83,515,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$84,815,812".

Explanation:

(This amendment provides funding to expand long-term employment support services for individuals with severe disabilities, to allow them to access and maintain employment. The funds would be allocated based on recommendations from an established Steering Committee. These funds cannot be used for any purpose other than long-term employment services for Virginians with disabilities.)

Chief Patron: Puller

Item 347 #3s

Health And Human Resources
Department Of Rehabilitative
Services

FY 02-03
2.00

FY 03-04
2.00 FTE

Language:

Explanation:

(This amendment adds two FTE positions within the Department of Rehabilitative Services to administer the Commonwealth Neurotrauma Trust Fund. The fund is supported by nongeneral fund revenue derived from license reinstatement fees for drivers convicted of serious driving offenses. The nongeneral funds would support the cost of the staff positions.)

Chief Patron: Colgan

Item 347 #4s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$1,950,000

\$1,950,000 GF

Language:

Page 270, line 21, strike "\$80,915,812" and insert "\$82,865,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$82,865,812".

Explanation:

(This amendment adds funding for independent living centers, to provide services for disabled persons.)

Chief Patron: Wampler

Item 347 #5s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Rehabilitative
Services

\$350,000

\$350,000 GF

Language:

Page 270, line 21, strike "\$80,915,812" and insert "\$81,265,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$81,265,812".

Explanation:

(This amendment provides funding for Brain Injury Services of Southwest Virginia, to provide case management services for brain-injured persons.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, after line 31, insert"

"G. To the extent permitted by federal law, the Department of Social Services shall permit local social services agencies to implement semi-annual reporting for food stamp households with earned income as authorized by 65 Federal Register 70133-70212 (November 21, 2000, to be codified at 7 C.F.R. §273.12(a)(1)(vii) et al.)."

Explanation:

(This language amendment would allow reporting on food stamp eligibility every six months, a new federal option, instead of every change in income.)

Chief Patron: Marye

Item 352 #2s

Co-Patron(s): Reynolds

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, strike lines 18 through 25 and insert:

"E. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services."

Explanation:

(This amendment strikes language requiring consolidation of local departments of social services and substitutes language that permits voluntary consolidation.)

Chief Patron: Stolle

Item 352 #3s

Co-Patron(s): Houck, Howell, Lambert, Miller K.,
Norment, Wampler

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, after line 31, insert:

“G. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall, to the extent permitted by federal law, disregard the value of at least one motor vehicle per household in determining eligibility for the food stamp program.”

Explanation:

(This language amendment implements new federal authority permitting states to adopt motor vehicle asset rules in the state’s food stamp program similar to those its applies in any TANF assistance program. Motor vehicles are currently disregarded in determining eligibility for child care in Virginia. A companion budget amendment would disregard one motor vehicle per assistance unit in determining eligibility for TANF cash assistance. At least twenty-six other states disregard the value of at least one motor vehicle per family, recognizing reliable transportation is necessary for work.)

Chief Patron: Lambert

Item 353 #1s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$4,095,000

\$0 GF

Language:

Page 274, line 33, strike "\$61,870,628" and insert "\$65,965,628".

Explanation:

(This amendment adds funds for expansion of services to low-income persons, provided through local community action agencies.)

Chief Patron: Wampler

Item 353 #2s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$5,000,000

\$0 NGF

Language:

Page 274, line 33, strike "\$61,870,628" and insert "\$66,870,628".

Explanation:

(This amendment provides TANF funds for energy assistance for low-income families.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$7,716,357	NGF

Language:

Page 275, line 40, strike "\$126,093,876" and insert "\$133,810,233".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall provide a 10 percent increase in TANF cash assistance. Thereafter, the Commissioner shall establish a reasonable, automatic adjustment for inflation by increasing TANF cash assistance each July 1 by an amount equal to the increase in the Consumer Price Index-All Urban Consumers (less medical care) during the most recent state fiscal year for which data are available from the U.S. Bureau of Labor Statistics."

Explanation:

(This amendment adds federal funds and language to increase TANF payments by 10 percent in FY 2004 and for inflation each year thereafter.)

Health And Human Resources
Department Of Social Services

FY 02-03
\$0

FY 03-04
\$4,918,570 NGF

Language:

Page 275, line 40, strike "\$126,093,876" and insert "\$131,012,446".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall provide to recipients of TANF cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

Explanation:

(This amendment adds federal funds and language that would require the Department of Social Services to pass-through to TANF recipients an amount equal to any child support payments received on their behalf. This amount would not be counted in determining eligibility for Medicaid. The change would become effective in FY 2004.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 276, after line 37, insert:

"D. The State Board of Social Services (State Board) shall adopt necessary regulations by which local boards of social services may request a change in their locality grouping, which is used to determine the amount of payment for the Temporary Assistance for Needy Families (TANF) program. The State Board shall establish criteria by which all such requests will be evaluated. Such criteria shall include, but not be limited to: (1) a comparison of shelter costs in the petitioning locality with the shelter costs in adjacent localities; (2) assuring that the Department of Social Services has the funding available to make any increased payments which result from the change before the approval of any request; and (3) the locality has sufficient funding to cover any increased costs that may result from a change in locality grouping in the General Relief Program. Within 280 days of the effective date of this act, the State Board shall establish regulations that specify the criteria that will be used in evaluating local board requests."

Explanation:

(This amendment requires the State Board of Social Services to develop procedures by which a local agency may request a change in its placement within groupings of localities for determining TANF payment levels.)

Chief Patron: Stolle

Item 354 #4s

Co-Patron(s): Houck, Howell, Lambert, Norment,
Wampler

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$5,600,000	\$5,600,000	NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$133,693,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$131,693,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall provide to recipients of TANF cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

Explanation:

(This amendment adds federal funds and language that would require the Department of Social Services to pass-through to TANF recipients an amount equal to any child support payments received on their behalf. This amount would not be counted in determining eligibility for Medicaid.)

Chief Patron: Stolle

Item 354 #5s

Co-Patron(s): Houck, Howell, Lambert, Norment,
Wampler

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$6,397,412	\$6,397,412	NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$134,491,288".

Page 275, line 40, strike "\$126,093,876" and insert "\$132,491,288".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall provide a 6.7 percent increase in cash assistance payments in the TANF program and in the separate state program for able-bodied two-parent families."

Explanation:

(This amendment adds federal funds and language to increase TANF payments by 6.7 percent for a cost of living adjustment, effective July 1, 2002. The typical payment for a parent with two children would be increased from \$320 to \$341 per month.)

Chief Patron: Stolle

Item 354 #6s

Co-Patron(s): Houck, Howell, Lambert, Norment

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$1,240,000	\$2,290,000	NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$129,333,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$128,383,876".

Page 276, after line 37, insert:

“D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the TANF program and in the separate state program for able-bodied two-parent families.”

Explanation:

(This amendment appropriates federal TANF funding and adds language to implement a recommendation of the TANF Advisory Committee to disregard the value of one motor vehicle per family when determining eligibility for cash assistance. Families receiving time-limited cash assistance and required to work would need access to reliable transportation. About twenty-six other states disregard the value of at least one motor vehicle per family.)

Health And Human Resources

Department Of Social Services

Language

Language:

Page 276, after line 37, insert:

"D. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be transferred to the Department of Health for the Comprehensive Health Investment Project of Virginia."

Explanation:

(This amendment clarifies that funding from the federal TANF grant is to be transferred from the Department of Social Services to the Virginia Department of Health for the Comprehensive Health Investment Project (CHIP) of Virginia. Language included in introduced budget under Item 312 appropriates the funding from the Health Department to CHIP of Virginia.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$1,500,000	\$1,750,000	NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$129,593,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$127,843,876".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$1,500,000 the first year and \$1,750,000 the second year from the federal Temporary Assistance for Needy Families (TANF) grant shall be provided to Centers for Employment Training."

Explanation:

(This amendment restores \$750,000 each year in federal Temporary Assistance to Needy Families (TANF) funding for five Centers for Employment Training located in Abingdon, Alexandria, Lynchburg, Norfolk, and Roanoke. This funding was eliminated in the development of the 2002-04 biennium base budget for the Department of Social Services. In addition, \$750,000 the first year and \$1.0 million the second year is provided to enhance services at existing sites and add a sixth site in Richmond in fiscal year 2003 and a seventh site in Newport News in fiscal year 2004.)

Chief Patron: Houck

Item 355 #1s

Co-Patron(s): Blevins, Byrne, Colgan, Howell, Lambert, Miller Y., Mims, Potts, Puller, Reynolds, Ruff, Ticer, Wampler, Whipple, Williams

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$3,099,800	\$3,099,800	GF
	\$600,000	\$600,000	NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$102,041,231".

Page 276, line 38, strike "\$111,683,945" and insert "\$115,383,745".

Page 278, after line 3, insert:

"I. Out of this appropriation, \$3,099,800 from the general fund and \$600,000 from the federal Temporary Assistance for Needy Families (TANF) grant the first year and \$3,099,800 from the general fund and \$600,000 from the federal Temporary Assistance for Needy Families (TANF) grant the second year shall be provided to Healthy Families Virginia. These funds shall be used at the discretion of local sites for obtaining up to \$1,402,500 the first year and \$1,402,500 the second year in matching Title IV-E nongeneral funds when available. The Department of Social Services shall continue to allocate funds from this Item at no less than fiscal year 2001 levels to the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Healthy Families Virginia program."

Explanation:

(This amendment restores \$2,805,000 in general fund in each year and earmarks federal TANF funds for Healthy Families Virginia. It also restores \$150,000 in general funds each year for the Hampton Healthy Start program. This funding was eliminated in the development of the 2002-04 biennium base budget for the Department of Social Services. In addition, it adds \$70,000 each year in general funds to expand Healthy Families to two sites currently in development and includes \$144,800 in general funds to continue administrative activities by the Healthy Families Virginia program which are ineligible for federal TANF funding. Language is added to ensure that sites could use the general funds to obtain federal matching funds available through Title IV-E.)

Chief Patron: Williams

Item 355 #2s

Health And Human Resources
Department Of Social Services

FY 02-03
\$10,000

FY 03-04
\$0 GF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,351,431".

Explanation:

(This amendment provides funding in the first year to continue the pilot multiple response system program for child protective services in the City of Poquoson. The pilot program began in 1996 and has been operating in five local Departments of Social Services. It offers localities the ability to respond in a more flexible manner to reports of child abuse and neglect.)

Chief Patron: Wampler

Item 355 #3s

Health And Human Resources
Department Of Social Services

FY 02-03
\$100,000

FY 03-04
\$0 GF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,441,431".

Explanation:

(This amendment provides funds for a capital project at the Bristol-Washington County Children's Advocacy Center.)

Chief Patron: Wampler

Item 355 #4s

Health And Human Resources
Department Of Social Services

FY 02-03
\$112,000

FY 03-04
\$0 GF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,453,431".

Explanation:

(This amendment provides funds for the Lenowisco Planning District Children's Advocacy Center.)

Chief Patron: Wampler

Item 355 #5s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 278, after line 3, insert:

"I. From the federal TANF grant, \$124,000 the first year shall be transferred to the Bristol-Washington County Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Deeds

Item 356 #1s

Health And Human Resources
Department Of Social Services

FY 02-03
\$800,250

FY 03-04
\$0 GF

Language:

Page 278, line 5, strike "\$142,421,239" and insert "\$143,221,489".

Explanation:

(This amendment provides funding for construction of a new office building for the local Department of Social Services in Nelson County.)

Chief Patron: Watkins

Item 356 #2s

Health And Human Resources
Department Of Social Services

FY 02-03
\$40,608

FY 03-04
\$40,608 GF

Language:

Page 278, line 5, strike "\$142,421,239" and insert "\$142,461,847".

Page 278, line 5, strike "\$142,421,239" and insert "\$142,461,847".

Explanation:

(This amendment adds funding for increased rent costs for the Powhatan Department of Social Services.)

Chief Patron: Hawkins

Item 356 #3s

Health And Human Resources
Department Of Social Services

FY 02-03
\$30,000

FY 03-04
\$30,000 GF

Language:

Page 278, line 5, strike "\$142,421,239" and insert "\$142,451,239".

Page 278, line 5, strike "\$142,421,239" and insert "\$142,451,239".

Explanation:

(This amendment provides funds for additional lease expenses incurred by the Pittsylvania Department of Social Services.)

Chief Patron: Wampler

Item 357 #1s

Co-Patron(s): Marye

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$24,750,000

\$24,750,000 GF

Language:

Page 278, line 46, strike "\$20,036,083" and insert "\$44,786,083".

Page 278, line 46, strike "\$20,036,083" and insert "\$44,786,083".

Page 279, line 4, strike "\$815" and insert "\$1,100."

Explanation:

(This amendment provides funds to increase the auxiliary grant paid to assisted living facilities from the current \$833 per month to \$1,100 per month, effective July 1, 2002.)

Chief Patron: Puckett

Item 357 #2s

Co-Patron(s): Hawkins, Lambert, Lucas

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$35,750,000	\$35,750,000	GF

Language:

Page 278, line 46, strike "\$20,036,083" and insert "\$55,786,083".

Page 278, line 46, strike "\$20,036,083" and insert "\$55,786,083".

Page 279, line 4, strike "\$815" and insert "\$1,200."

Explanation:

(This amendment provides funds to increase the auxiliary grant paid to assisted living facilities from the current \$833 per month to \$1,200 per month, effective July 1, 2002.)

Chief Patron: Lambert

Item 357 #3s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$15,313,200

\$15,313,200 GF

Language:

Page 278, line 46, strike "\$20,036,083" and insert "\$35,349,283".

Page 278, line 46, strike "\$20,036,083" and insert "\$35,349,283".

Page 279, line 41, strike "\$815" and insert "\$998".

Explanation:

(This amendment increases auxiliary grant payments to assisted living facilities from \$833 to \$998 per month (\$958 to \$1,147.70 in Northern Virginia) beginning in FY 2003.)

Chief Patron: Puller

Item 358 #1s

Health And Human Resources
Department Of Social Services

FY 02-03
\$50,000

FY 03-04
\$50,000 GF

Language:

Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".

Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".

Explanation:

(This amendment restores state funds for United Community Ministries, a local organization that provides employment assistance and other support services to low-income families in Northern Virginia.)

Chief Patron: Puller

Item 358 #2s

Health And Human Resources
Department Of Social Services

FY 02-03
\$50,000

FY 03-04
\$50,000 NGF

Language:

Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".

Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".

Explanation:

(This amendment provides federal TANF funds for United Community Ministries, a local organization that provides employment assistance and other support services to low-income families in Northern Virginia. The introduced budget proposed to eliminate state funding for this organization.)

Chief Patron: Lambert

Item 358 #3s

Health And Human Resources
Department Of Social Services

FY 02-03
\$100,000

FY 03-04
\$100,000 NGF

Language:

Page 279, line 30, strike "\$64,548,684" and insert "\$64,648,684".

Page 279, line 30, strike "\$64,548,684" and insert "\$64,648,684".

Page 281, after line 3, insert:

"H. Out of this appropriation shall be provided \$100,000 the first year and \$100,000 the second year from the federal TANF grant for post-secondary education of TANF recipients or TANF-eligible family members who qualify for admission at St. Paul's College."

Explanation:

(This amendment restores earmarked federal TANF funding for a pilot project at St. Paul's College which provides college education for TANF recipients.)

Chief Patron: Lambert

Item 360 #1s

Health And Human Resources
Department Of Social Services

FY 02-03
\$500,000

FY 03-04
\$500,000 NGF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$252,996,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,996,007".

Page 284, after line 23, insert:

"O. Out of this appropriation shall be provided \$500,000 the first year and \$500,000 the second year from the federal Child Care Development Fund to contract with a network of child care resource and referral agencies to provide assistance to working parents in locating and identifying child care programs to collect, maintain, and disseminate information about child care, in accordance with the 2002/2003 CCDF Plan for Virginia."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$1,415,000	\$1,415,000	NGF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$253,911,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$253,911,007".

Page 284, after line 23, insert:

"O. Out of this appropriation shall be provided \$1,415,000 the first year and \$1,415,000 the second year from the federal TANF grant for child care training of TANF recipients or TANF-eligible family members. Regional training shall be provided at Norfolk State University, Virginia Commonwealth University, Virginia State University, the Virginia Community College System, and private non-profit agencies in cooperation with the Department of Social Services, local social services departments, and the Virginia League of Social Services Executives."

Explanation:

(This amendment provides federal funds from the Temporary Assistance for Needy Families (TANF) grant for training welfare recipients as child daycare providers.)

Chief Patron: Miller Y.

Item 360 #3s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$5,000,000

\$5,000,000 NGF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$257,496,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$257,496,007".

Explanation:

(This amendment allocates more federal funds from the Temporary Assistance for Needy Families (TANF) grant for child daycare.)

Chief Patron: Trumbo

Item 360 #4s

Health And Human Resources
Department Of Social Services

FY 02-03
\$100,000

FY 03-04
\$100,000 GF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$252,596,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,596,007".

Explanation:

(This amendment provides funds for the Craig County Child Care Center.)

Chief Patron: Wampler

Item 360 #5s

Co-Patron(s): Potts

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, strike lines 13 through 17 and insert:

"M. Out of the amount for Financial Assistance for Individual and Family Services, increased nongeneral fund revenues from Chapter 887, Acts of Assembly of 1993, estimated at \$541,578 the first year and \$541,578 the second year shall be appropriated for services to victims of domestic violence."

Explanation:

(This amendment restores language that identified the marriage license surcharge as one source of funding for domestic violence services.)

Chief Patron: Wampler

Item 360 #6s

Co-Patron(s): Potts

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$250,000	\$250,000	GF
	(\$250,000)	(\$250,000)	NGF

Language:

Page 284, strike lines 18 through 23 and insert:

"N. Out of the amount for Financial Assistance for Individual and Family Services, \$250,000 from the general fund and \$1,000,000 from the federal TANF grant the first year and \$250,000 from the general fund and \$1,000,000 from the federal TANF grant the second year shall be provided as grant to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority."

Explanation:

(This amendment restores state funds for domestic violence services. The introduced budget substituted federal TANF funds for this purpose. Also, this amendment restores language that listed priority uses of the funds.)

Chief Patron: Watkins

Item 360 #7s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$253,496,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$253,496,007".

Explanation:

(This amendment restores TANF funds for the Greater Richmond Transit Company.)

Chief Patron: Ticer

Item 360 #8s

Co-Patron(s): Saslaw

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, after line 23, insert:

"O. Eligibility for state-subsidized childcare in Northern Virginia shall be set at no less than 200 percent of the federal poverty level."

Explanation:

(This amendment raises the eligibility threshold for subsidized childcare in Northern Virginia from 185 percent to 200 percent of the federal poverty level.)

Chief Patron: Lambert

Item 360 #9s

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$3,100,000

\$3,100,000 GF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$255,596,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$255,596,007".

Explanation:

(This amendment adds funding for adult protective services provided by the 122 local departments of social services.)

Chief Patron: Saslaw

Item 361 #1s

Co-Patron(s): Barry, Bolling, Colgan, Deeds, Edwards, Hanger, Hawkins, Houck, Howell, Lambert, Lucas, Miller K., Mims, Potts, Puckett, Quayle, Stolle, Ticer, Wampler

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$130,000	\$130,000	GF

Language:

Page 284, line 24, strike "\$11,611,143" and insert "\$11,741,143".

Page 284, line 24, strike "\$11,611,143" and insert "\$11,741,143".

Explanation:

(This amendment provides funding to the Department of Social Services to continue dementia specific training of long-term care workers dealing with Alzheimer's disease and related disorders, in cooperation with the four Virginia Alzheimer's Association Chapters.)

Chief Patron: Quayle

Item 378 #1s

Natural Resources

FY 02-03

FY 03-04

Chippokes Plantation Farm
Foundation

\$695,714

\$695,714 GF

Language:

Page 291, line 10, strike "\$333,890" and insert "\$1,029,604".

Page 291, line 10, strike "\$333,890" and insert "\$1,029,604".

Explanation:

(This amendment provides \$1.4 million for the Chippokes Plantation Farm Foundation to contract with architectural and engineering consultants to develop detailed plans for a Farm and Forestry Center at the state park. The funds would also be used to market the project.)

Chief Patron: Trumbo

Item 380 #1s

Co-Patron(s): Reynolds

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$500,000

\$500,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$25,149,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$23,314,293".

Explanation:

(This amendment provides \$1.0 million in 2002-2004 to complete the inventory of Virginia's soil resources. The inventory is part of the National Cooperative Soil Survey. Under state statute, the survey is to be completed by 2006.)

Chief Patron: Reynolds

Item 380 #2s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$40,000,000

\$40,000,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$64,649,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$62,814,293".

Explanation:

(This amendment provides \$40.0 million each year for land preservation, including farmlands.)

Natural Resources

Department Of Conservation And
Recreation

FY 02-03

\$3,108,000

FY 03-04

\$2,108,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$27,757,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$24,922,293".

Page 292, line 9, strike "\$50,000" and insert "\$458,000".

Page 292, line 10, strike "\$50,000" and insert "\$458,000".

Page 292, line 15, after "Districts.", insert:

"In addition, \$2,700,000 the first year from the general fund shall be paid to the Blue Ridge and Headwaters Soil and Water Conservation Districts for major dam modifications. In FY 2004, \$1,700,000 from the general fund shall be paid to the Headwaters Soil and Water Conservation District for major modifications to three district-owned dams."

Explanation:

(This amendment provides \$5.2 million for the rehabilitation and maintenance of dams owned by the Soil and Water Conservation Districts.)

Chief Patron: Reynolds

Item 380 #4s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$100,000

\$100,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,749,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$22,914,293".

Explanation:

(This amendment provides \$200,000 to support the activities of the new Big Sandy Soil and Water Conservation District in Southwest Virginia.)

Chief Patron: Houck

Item 380 #5s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$100,000

\$0 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,749,032".

Page 292, after line 29, insert:

"E. The Department shall transfer \$100,000 the first year from the general fund to the fiscal agent of the Rappahannock River Basin Commission, pursuant to § 62.1-69.33, Code of Virginia. The funds shall be matched by nonstate sources, and shall be used to develop a basinwide water supply plan and planning process in concert with the Water Resource Center. The Commission shall report to the Secretary of Natural Resources and the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 5 of each year."

Explanation:

(This amendment provides \$100,000 to the Rappahannock River Basin Commission to continue the Commission's work to develop a water supply plan for the entire basin.)

Chief Patron: Hawkins

Item 380 #6s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$47,308,000

\$47,308,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$71,957,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$70,122,293".

Explanation:

(This amendment provides \$94.6 million to support the agricultural BMP cost share program (at \$47.0 million per year); SWCD dam rehabilitation and maintenance (at \$208,000 per year); and the newly established Big Sandy SWCD (at \$100,000 per year).

Chief Patron: Hawkins

Item 380 #7s

Co-Patron(s): Reynolds

Natural Resources

Department Of Conservation And
Recreation

FY 02-03

\$5,000,000

FY 03-04

\$5,000,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$29,649,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$27,814,293".

Page 292, after line 29, insert:

"E. Included in this Item is \$5,000,000 the first year and \$5,000,000 the second year from the general fund for the Virginia Agricultural Best Management Practice Cost Share Program. The funds shall be allocated for programs in the Shenandoah-Potomac, Rappahannock, York, James, and Southern Rivers watersheds. The annual allocation for the Best Management Practices Program in each watershed shall total no more than \$1,000,000. The Southern Rivers shall be considered a single watershed for the allocations."

Explanation:

(This amendment provides \$10.0 million to support agricultural best management practices (BMP). Funding for the BMP program would be allocated on a watershed basis. Total program payments in each of the major watersheds cannot exceed \$1.0 million annually.)

Chief Patron: Hawkins

Item 380 #8s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$60,000

\$60,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,709,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$22,874,293".

Page 342, after line 53, insert:

"K. Contingent upon passage of Senate Bill 553 (2002 Session), out of the amount for this Item, the Department shall transfer \$60,000 the first year and \$60,000 the second year from the general fund to the fiscal agent of the Roanoke River Basin Commission. The funds shall be matched by nonstate sources. The Commission shall report to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 4 of each year."

Explanation:

(This amendment provides \$120,000 to fund the Roanoke River Basin Commission contingent upon passage of Senate Bill 553.)

Chief Patron: Rerras

Item 380 #9s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$200,000

\$200,000 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,849,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$23,014,293".

Page 292, after line 29, insert:

"E. Included in the amount for Shoreline Management is \$200,000 the first year and \$200,000 the second year from the general fund for the City of Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city. The City shall match the state funds on a dollar-for-dollar basis."

Explanation:

(This amendment provides \$400,000 for Norfolk to continue dredging Pretty Lake. The state funds must be matched on a dollar-for-dollar basis.)

Chief Patron: Rerras

Item 380 #10s

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$200,000	\$200,000	GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,849,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$23,014,293".

Page 292, after line 29, insert:

"E. Out of the amount for Shoreline Management, \$200,000 the first year and \$200,000 the second year from the general fund, to be matched equally by the City of Norfolk, shall be transferred to the City to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection."

Explanation:

(This amendment provides \$400,000 in match money for Norfolk to continue construction of off-shore breakwaters to protect public beach and property development.)

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$60,000

\$0 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,709,032".

Page 292, after line 29, insert:

"E. The Department shall transfer \$60,000 the first year from the general fund to the fiscal agent of the Rappahannock River Basin Commission, pursuant to § 62.1-69.33, Code of Virginia. The funds shall be matched by nonstate sources. The Commission shall report to the Secretary of Natural Resources and the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 5 of each year."

Explanation:

(This amendment provides \$60,000 to the Rappahannock River Basin Commission to continue the Commission's work. The funds are to be matched by nonstate sources.)

Chief Patron: Bolling

Item 381 #1s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$100,000

\$100,000 GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$24,573,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$24,934,146".

Page 294, after line 8, insert:

"K. Out of the amount for Financial Assistance for Recreational Development shall be paid \$100,000 the first year and \$100,000 the second year from the general fund to assist the Virginia Recreation and Park Society to host the 2002 Virginia Senior Games and the 2003 National Senior Games."

Explanation:

(This amendment provides \$200,000 for the Virginia Senior Games. The 2002 event is scheduled for Richmond. The 2003 event will take place in Hampton Roads.)

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$650,000	\$650,000	GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$25,123,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$25,484,146".

Page 293, line 41, delete "\$400,000" and insert "\$1,050,000".

Page 293, line 42, delete "\$400,000" and insert "\$1,050,000".

Explanation:

(This amendment provides an additional \$650,000 each year for the Virginia Outdoors Foundation. The moneys replace previous funding reductions (\$200,000); increase easement staff levels (\$370,000); and support GIS activities (\$80,000). The base budget includes \$400,000 each year for the Foundation.)

Chief Patron: Reynolds

Item 381 #3s

Natural Resources

Department Of Conservation And
Recreation

FY 02-03
\$6,133,316
(\$6,133,316)

FY 03-04
\$6,133,316 GF
(\$6,133,316) NGF

Language:

Page 293, strike lines 54 through 56.

Page 294, strike lines 1 through 3.

Explanation:

(This amendment restores \$12.2 million to the Division of State Parks and removes an equal sum of \$12.2 million NGF. The amendment and companion amendments reverse action taken in the Budget Bill to use Game Protection Funds to operate the state parks.)

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$6,200,000	\$6,200,000	GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$30,673,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$31,034,146".

Page 294, after line 8, insert:

"K. This item includes \$6,200,000 the first year and \$6,200,000 the second year from the general fund to carry out the purposes of Chapter 900, Acts of Assembly 1999. These funds shall be deposited in the Virginia Land Conservation Fund pursuant to § 10.1-1020, Code of Virginia."

Explanation:

(This amendment provides \$12.4 million for the Virginia Land Conservation Foundation. The Foundation leverages funds to promote conservation of farmland, forests, parks, natural areas, historic sites, and open space.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, after line 8, insert:

"K. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from The Nature Conservancy of property adjacent to the James River State Park."

Explanation:

(This amendment provides authority for the Department of Conservation and Recreation to accept property offered by The Nature Conservancy. The parcel is adjacent to the James River State Park.)

Chief Patron: Puckett

Item 381 #6s

Co-Patron(s): Wampler

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$0

\$100,000 GF

Language:

Page 292, line 30, strike "\$24,834,146" and insert "\$24,934,146".

Explanation:

(This amendment provides \$100,000 to Breaks Interstate Park to upgrade the kitchen facility, including new appliances and enlargement of the work area. The Commonwealth of Kentucky would match this funding.)

Chief Patron: Puckett

Item 381 #7s

Co-Patron(s): Wampler

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$50,000

\$50,000 GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$24,523,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$24,884,146".

Explanation:

(This amendment provides \$100,000 to Breaks Interstate Park to match appropriations made by Kentucky for holiday lighting at the park during the months of November and December.)

Chief Patron: Puckett

Item 381 #8s

Co-Patron(s): Wampler

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$100,000

\$100,000 GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$24,573,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$24,934,146".

Explanation:

(This amendment provides \$200,000 to Breaks Interstate Park to upgrade the campground, including paving on the full hook-up sites, improving electrical utilities to 30 and 50 amp service, replacing water lines, and adding sewer hook-ups and new playground equipment. The funds would be matched by the Commonwealth of Kentucky.)

Chief Patron: Edwards

Item 381 #9s

Natural Resources

FY 02-03

FY 03-04

Department Of Conservation And
Recreation

\$75,000

\$75,000 GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$24,548,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$24,909,146".

Page 294, after line 8, insert:

"K. Out of the amounts for this Item, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to the Roanoke Valley Greenway Commission."

Explanation:

(This amendment provides \$150,000 to support the operations of the Roanoke Valley Greenway Commission. The Commission is made up of four localities, including the County of Roanoke, the Cities of Roanoke and Salem, and the Town of Vinton. The Commission receives financial support from the local governments as well as from private and federal grants.)

Chief Patron: Governor Warner

Item 381 #16g

Natural Resources

Department Of Conservation And
Recreation

FY 02-03

\$750,000
(\$750,000)

FY 03-04

\$750,000 GF
(\$750,000) NGF

Language:

Page 293, line 56, strike "\$6,133,319" and "6,133,319" and insert "5,383,316" and "5,383,316".

Explanation:

(This amendment provides an additional \$750,000 in general funds each year for the operation of state parks. The nongeneral fund transfer from the Game Protection Fund to the Conservation Resources Fund for the operation of state parks is reduced by \$750,000 each year.)

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 293, line 54, strike "Included" and insert:

"Notwithstanding any other provision of law, included".

Page 294, line 3, after "act." insert:

"The intended use of these funds is to operate state parks."

Explanation:

(This amendment clarifies that the funds transferred from the Game Protection Fund to the Conservation Resources Fund are to be used for the operation of state parks.)

Chief Patron: Bolling

Item 383 #1s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$617,479	\$560,704	GF
	8.00	8.00	FTE

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$31,787,842".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,731,067".

Explanation:

(This amendment provides \$1.2 million and eight positions for DEQ to implement a State Programmatic General Permit program. The program will streamline the wetland permitting process by eliminating duplicative efforts of DEQ and the Army Corps of Engineers. The Corps has given tentative approval of this effort. As a result, DEQ anticipates permitting some 310 more sites each year. The funding and positions respond to the increased workload.)

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$250,000	\$250,000	GF

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$31,420,363".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,420,363".

Explanation:

(This amendment provides \$500,000 for DEQ's Total Maximum Daily Load Program (TMDL). TMDLs are required by the federal Clean Water Act and by state statute. TMDLs are standards for pollutants, and represent the maximum amount of discharge that can be made into any "impaired" segment of Virginia's waterways. Some 648 TMDLs must be developed in Virginia. Along with each TMDL standard, a plan for ending the violation of these standards in state waters must also be developed. If Virginia does not establish the TMDLs, then EPA will do so.)

Chief Patron: Whipple

Item 383 #3s

Natural Resources

	FY 02-03	FY 03-04	
Department Of Environmental	\$652,962	\$556,512	GF
Quality	8.00	8.00	FTE

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$31,823,325".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,726,875".

Explanation:

(This amendment provides \$1.2 million and eight positions for DEQ to implement a State Programmatic General Permit program. The program will streamline the wetland permitting process by eliminating duplicative efforts of DEQ and the Army Corps of Engineers. The Corps has given tentative approval of this effort. As a result, DEQ anticipates permitting some 310 more sites each year. The funding and positions respond to the increased workload.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The State Air Pollution Control Board may promulgate emergency regulations to implement an emissions trading program to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency, under the federal Clean Air Act."

Explanation:

(This amendment provides additional time to review the Commonwealth's plan to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency. It also allows the Commonwealth to meet the July 1, 2002 deadline set by the United States Environmental Protection Agency with respect to this plan.)

Chief Patron: Bolling

Item 385 #1s

Natural Resources

	FY 02-03	FY 03-04	
Department Of Environmental	\$764,343	\$783,280	GF
Quality	3.00	3.00	FTE

Language:

Page 295, line 21, strike "\$8,126,998" and insert "\$8,891,341".

Page 295, line 21, strike "\$8,126,998" and insert "\$8,910,278".

Explanation:

(This amendment provides \$1.6 million and three positions for DEQ to carry out increased water quality monitoring as required by the Code of Virginia. State statute requires DEQ to increase its efforts by 5.0 percent each year, including ambient water quality monitoring, biological monitoring, Chesapeake Bay monitoring, fish tissue monitoring, and sediment monitoring.)

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$36,500	\$36,500	GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,309,924".

Page 295, line 43, strike "\$39,273,424" and insert "\$39,309,924".

Page 296, after line 20, insert:

"D. The Department of Environmental Quality, as part of the regular water testing program, shall provide \$36,500 the first year and \$36,500 the second year from the general fund to the Lake Anna Volunteer Water Quality Monitoring Project."

Explanation:

(This amendment provides \$73,000 in the 2002-2004 biennium for the Lake Anna Volunteer Water Quality Monitoring Project. The project plans to increase the number of sites monitored from 13 to 26. Lake Anna is Virginia's second largest lake. Five of the streams feeding Lake Anna are on DEQ's impaired waters list.)

Chief Patron: Bolling

Item 386 #2s

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$35,000

\$0 GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,308,424".

Page 296, after line 20, insert:

"D. The Department of Environmental Quality, as part of the regular water testing program, shall provide \$35,000 the first year from the general fund to the Lake Anna Volunteer Water Quality Monitoring Project."

Explanation:

(This amendment provides first-year funding of \$35,000 for the Lake Anna Volunteer Water Quality Monitoring Project. The project plans to increase the number of sites monitored from 13 to 26. Lake Anna is Virginia's second largest lake. Five of the streams feeding Lake Anna are on DEQ's impaired waters list.)

Chief Patron: Miller K.

Item 386 #3s

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$100,000

\$0 GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,373,424".

Explanation:

(This amendment includes \$100,000 to match federal funds for demolishing the Avtex Fibers facility in Front Royal. Completion of the demolition is crucial to the development of a planned eco-business park at the site.)

Chief Patron: Marsh

Item 386 #4s

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$2,350,000

\$0 GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$41,623,424".

Page 296, after line 20, insert:

"D. Out of the amounts for Environmental Technical and Financial Assistance, \$2,350,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, § 62.1-241.12, Code of Virginia. From the Combined Sewer Overflow Matching Fund, the City of Lynchburg shall receive \$2,350,000 the first year to match federal funds."

Explanation:

(This amendment provides \$2.4 million to match an equal amount of federal dollars for the Lynchburg CSO project.)

Chief Patron: Marsh

Item 386 #5s

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$2,350,000

\$0 GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$41,623,424".

Page 296, after line 20, insert:

"D. Out of the amounts for Environmental Technical and Financial Assistance, \$2,350,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, § 62.1-241.12, Code of Virginia. From the Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$2,350,000 the first year to match federal funds."

Explanation:

(This amendment provides \$2.4 million to match an equal amount of federal dollars for the Richmond CSO project.)

Chief Patron: Quayle

Item 386 #6s

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$250,000

\$250,000 GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,523,424".

Page 295, line 43, strike "\$39,273,424" and insert "\$39,523,424".

Explanation:

(This amendment provides \$500,000 for the Elizabeth River Project to organize a community-wide effort to reduce toxins in the river, including the formation of a regional action plan. Funds are also provided to restore Paradise Creek as a demonstration tributary and to place a special focus on the River Stars program.)

Chief Patron: Miller K.

Item 386 #7s

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$87,820

\$0 GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,361,244".

Page 296, after line 20, insert:

"D. The Department of Environmental Quality shall transfer \$87,820 the first year from the general fund to the fiscal agent responsible for managing the contract of the North Fork Shenandoah River Minimum Instream Flow (MIF) Action Plan."

Explanation:

(This amendment provides \$87,820 to complete Virginia Tech's work on the North Fork Shenandoah River Minimum Instream Flow plan. The plan is critical to long-term comprehensive watershed planning in the Shenandoah River Basin through the Shenandoah Valley Water Authority.)

Chief Patron: Stolle

Item 386 #8s

Natural Resources

FY 02-03

FY 03-04

Department Of Environmental
Quality

\$100,000

\$100,000 GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,373,424".

Page 295, line 43, strike "\$39,273,424" and insert "\$39,373,424".

Page 296, after line 20, insert:

"D. Out of the amounts for Environmental Technical and Financial Assistance \$100,000 the first year and \$100,000 the second year from the general fund shall be transferred to the U.S. Army Corps of Engineers for the John H. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study to be conducted in accordance with Section 216 of the River and Harbor Flood Control Act of 1970."

Explanation:

(This amendment ensures that Virginia will be able to participate, with the Army Corps of Engineers and the State of North Carolina, in decisions affecting localities dependent upon the Roanoke River Basin.)

Chief Patron: Blevins

Item 386 #9s

Co-Patron(s): Hawkins, Lucas, Miller Y., Quayle,
Rerras, Stolle, Wagner

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$30,126	\$3,237,250	GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,303,550".

Page 295, line 43, strike "\$39,273,424" and insert "\$42,510,674".

Explanation:

(This amendment provides \$3.3 million to continue the state-local-federal partnership to clean up the bottom of the Elizabeth River, the most toxic waterway in the Chesapeake Bay watershed. The state dollars leverage \$8.5 million of federal funds and \$1.29 million of local money. The funds are for engineering, design and implementation of clean up at Scuffletown Creek in Chesapeake as a test site for the rest of the river. The funds also restore eight wetlands in Chesapeake, Norfolk, Portsmouth, and Virginia Beach.)

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 298, after line 13, insert:

"The Department shall study the feasibility of establishing a checkoff on hunting license applications to allow a voluntary and tax deductible contribution to pay for the administration of the "Hunters for the Hungry" program. The completed study shall be submitted by December 9, 2002, to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Game and Inland Fisheries to study the feasibility of permitting hunters to contribute to the administration of the "Hunters for the Hungry" program. In 1998, Virginia hunters provided over 150,000 pounds of deer meat to foodbanks and other charities. The potential exists to make 250,000 pounds or more available each year.)

Chief Patron: Governor Warner

Item 391 #2g

Natural Resources

FY 02-03

FY 03-04

Department Of Game And Inland
Fisheries

\$3,000,000

\$0 GF

Language:

Page 298, line 1, strike "\$30,788,770" and insert "\$33,788,770".

Page 298, after line 13 insert:

"Out of this item, \$3,000,000 the first year from the general fund is appropriated for the repayment of a Treasury Loan authorized in Item C-108.10 of Chapter 1072, 2000 Acts of Assembly, for the acquisition of the Big Survey property in Wythe County."

Explanation:

(This amendment provides funding from the general fund for the Department of Game and Inland Fisheries to repay the Treasury Loan that was issued for the purchase of the Big Survey property in Wythe County.)

Chief Patron: Deeds

Item 395 #1s

Natural Resources

FY 02-03

FY 03-04

Department Of Historic Resources

\$890

\$890 GF

Language:

Page 299, line 5, strike "\$2,858,780" and insert "\$2,859,670".

Page 299, line 5, strike "\$2,863,488" and insert "\$2,864,378".

Page 30, strike line 30, and insert:

"United Daughters of the Confederacy \$63,840 \$63,840"

Explanation:

(This amendment provides \$890 for the first and second years to Rockbridge UDC to maintain confederate graves at the New Monmouth Presbyterian Church and the New Providence Presbyterian Church in Rockbridge County in accordance with Senate Bill 675.)

Chief Patron: Bolling

Item 397 #1s

Natural Resources

FY 02-03

FY 03-04

Marine Resources Commission

\$200,000

\$0 GF

Language:

Page 300, line 34, strike "\$11,136,453" and insert "\$11,336,453".

Page 301, after line 51, insert:

"J. This appropriation includes \$200,000 the second year from the general fund to continue the work of the Bi-State Blue Crab Advisory Committee."

Explanation:

(This amendment provides \$200,000 of general fund support for the Committee's work activities, including annual progress assessment reports, blue crab research, and industry development projects. Virginia, Maryland and the Potomac River Fisheries Commission comprise this special committee established by the Chesapeake Bay Commission.)

Chief Patron: Reynolds

Item 397 #2s

Natural Resources

FY 02-03

FY 03-04

Marine Resources Commission

\$1,000,000
(\$1,000,000)

\$1,000,000 GF
(\$1,000,000) NGF

Language:

Page 301, strike lines 38 through 46.

Explanation:

(This amendment provides \$2.0 million for the Marine Patrol Fund and removes an identical sum of \$2.0 million NGF from the Marine Resources Commission. The amendment and companion amendments reverse action taken in the Budget Bill to transfer Game Protection Funds to operate the Marine Patrol.)

Natural Resources

FY 02-03

FY 03-04

Marine Resources Commission

\$200,000

\$0 GF

Language:

Page 300, line 34, strike "\$11,136,453" and insert "\$11,336,453".

Page 301, after line 51, insert:

"J. This appropriation includes \$200,000 the second year from the general fund to continue the work of the Bi-State Blue Crab Advisory Committee."

Explanation:

(This amendment provides \$200,000 of general fund support for the Committee's work activities, including annual progress assessment reports, blue crab research, and industry development projects. Virginia, Maryland and the Potomac River Fisheries Commission comprise this special committee established by the Chesapeake Bay Commission.)

Chief Patron: Wagner

Item 397 #4s

Natural Resources

FY 02-03

FY 03-04

Marine Resources Commission

\$65,000

\$0 GF

Language:

Page 300, line 34, strike "\$11,136,453" and insert "\$11,201,453".

Page 301, after line 51, insert:

"J. The amounts for Oyster Propagation and Habitat Improvement includes \$65,000 the first year from the general fund for an environmental mitigation project in the City of Virginia Beach."

Explanation:

(This amendment provides \$65,000 to Virginia Beach for rehabilitation of oyster habitat in response to a dredging project. The appropriation will match local funds to complete an environmental mitigation project approved by DEQ and the U.S. Army Corps of Engineers.)

Chief Patron: Governor Warner

Item 397 #6g

Natural Resources

FY 02-03

FY 03-04

Marine Resources Commission

\$1,000,000
(\$1,000,000)

\$1,000,000 GF
(\$1,000,000) NGF

Language:

Page 301, line 38, strike lines 38 through 46.

Explanation:

(This amendment eliminates the transfer from the Game Protection fund to the Marine Patrols fund of the Marine Resources Commission. The nongeneral fund appropriation is replaced with a general fund appropriation generated through increased revenue from the nonrefunded motor fuels tax on fuel for marine use.)

Chief Patron: Reynolds

Item 400 #1s

Natural Resources

FY 02-03

FY 03-04

Virginia Museum Of Natural
History

\$200,000

\$200,000 GF

Language:

Page 302, line 19, strike "\$2,664,432" and insert "\$2,864,432".

Page 302, line 19, strike "\$2,664,432" and insert "\$2,864,432".

Explanation:

(This amendment restores budget reductions approved in the 2000 Session as well as the across-the-board cuts proposed in SB 30 -- \$200,000 per year.)

Public Safety

Secretary Of Public Safety

Language

Language:

Page 304, line 8, at the beginning of the line, insert "A."

Page 304, after line 15, insert:

"B. The Secretary of Public Safety shall prepare a plan for the best utilization of the facility in Culpeper County used by the Department of Juvenile Justice to house juveniles committed to it. Before any plan on how to utilize the facility is implemented, it must be approved by the Governor and communicated to the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Public Safety

Department Of Corrections,
Central Activities

Language

Language:

Page 308, line 1, insert:

"E. The Secretary of Public Safety shall prepare a master plan for state-responsible prisoners for the five years from fiscal year 2003 through 2008. This plan shall provide for (1) reduction in overcrowding measured as a percentage of prisoners projected to be held in each prison compared to the number for which it was designed; (2) use of community-based programming for alternatives to prison; and (3) increased in-prison and community-based programming for reentry of prisoners to society.

The plan shall consider both the transfer of prisoners to less crowded prisons and the increased assignment of prisoners to less costly and highly effective community-based facilities, including those which advance the legislated goals designed to lessen the recurrence of criminal conduct after imprisonment.

The plan shall be developed on the basis of goals for all related departments of the Secretary of Public Safety which assure full support of all prisoners needing and wanting help in transition out of prison. Consideration shall be given to expansion of in-prison and residential facilities as well as support of PAPIS, faith-based, and other community-based programs, including initiatives to enable release of prisoners for up to six months prior to the end of their sentence. The plan will reflect funding in the Governor's proposed budget and maximum attainment of goals within the three years following.

The plan shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees and the Chairmen of the House and Senate Courts of Justice Committees by December 20 of each year."

Explanation:

(This amendment requires the Secretary of Public Safety to prepare a master plan aimed at reducing crowding in the prison system and providing effective reentry of prisoners from prison.)

Public Safety

Department Of Corrections,
Central Activities

Language

Language:

Page 307, after line 55, insert:

"E. In order to implement appropriation reductions set out in other provisions of this act, the Department of Corrections is authorized to close residential facilities in the Division of Community Corrections and the Division of Institutions. In the case of any residential or office facility which has associated with it any contract or lease subject to the appropriation of state funds, if the closing of that facility is included in a plan approved by the Governor and the General Assembly to reduce overall operating expenses of the department, it shall be assumed that no appropriation is available to carry out the terms of the contract or lease."

Explanation:

(This amendment is self-explanatory.)

Public Safety

Department Of Corrections,
Central Activities

Language

Language:

Page 308, line 1, insert:

"E. The State Board of Corrections and the State Board of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Sheriffs' Association, the Virginia Regional Jails Association, and the Virginia Association of Community Services Boards, shall develop (i) minimum guidelines for the provision of mental health and substance abuse treatment services in local and regional jails that reflect an adequate continuum of services, including the availability of atypical antipsychotic medications; and (ii) a plan, including the necessary fiscal and staff resources for meeting the guidelines. The Boards shall report their findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is one of a series of amendments implementing recommendations of the Joint Subcommittee Studying Treatment Options for Offenders with Mental Illness or Substance Abuse Disorders (SJR 440).)

Chief Patron: Governor Warner

Item 411.1 #1g

Public Safety

Department Of Corrections,
Central Activities

FY 02-03	FY 03-04	
(\$2,870,331)	(\$10,084,952)	GF

Language:

Page 308, after line 17, insert:

"411.1. Executive Management (71300)	(\$2,870,331)	(\$10,084,952)
Fund Sources: General	(\$2,870,331)	(\$10,084,952)."
"Savings from Management Actions (71301)	(\$2,870,331)	
(\$10,084,952) Authority: Discretionary Inclusion."		

Explanation:

(This amendment establishes a reversion clearing account to implement additional general fund savings in the operating budget of the Department of Corrections.)

Chief Patron: Puckett

Item 415 #1s

Public Safety

FY 02-03

FY 03-04

Division Of Community
Corrections

\$337,450

\$337,450 GF

Language:

Page 309, line 10, strike "\$61,323,390" and insert "\$61,660,840".

Page 309, line 10, strike "\$61,323,390" and insert "\$61,660,840".

Explanation:

(This amendment provides \$337,450 each year from the general fund to establish a day reporting center serving Tazewell and Buchanan Counties and a portion of Russell County.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 41, insert:

"The Board of Corrections may grant an exemption for the purposes as outlined in Title 53.1, Chapter 3 and § 53.1-21, Code of Virginia, for the following project:

Botetourt County-Craig County Regional Jail.

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of reimbursement for the state share of local or regional jail capital outlay projects. This exception is granted for the proposed Botetourt County-Craig County Regional Jail, in view of the cooperative agreement in effect since 1976 between these two counties for housing prisoners, and the current need to comply with Board of Corrections standards and life safety code requirements. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for the Botetourt County-Craig County Regional Jail.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 41, insert:

"The Board of Corrections may grant an exemption for the purposes as outlined in Title 53.1, Chapter 3 and § 53.1-21, Code of Virginia, for the following project:

Piedmont Regional Jail."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of reimbursement for the state share of local or regional jail capital outlay projects. This exception is granted for the proposed expansion of the Piedmont Regional Jail, because the current facility was operating at 119 percent over capacity during the previous two fiscal years. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for the Piedmont Regional Jail.)

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 41, insert:

"The Board of Corrections may grant an exemption for the purposes as outlined in Title 53.1, Chapter 3 and § 53.1-21, Code of Virginia, for the following project:

Clarke-Fauquier-Frederick-Winchester Regional Jail."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of reimbursement for the state share of local or regional jail capital outlay projects. This exception is granted for the proposed expansion of the Clarke-Fauquier-Frederick-Winchester Regional Jail, because the current facility is operating at 40 percent over capacity. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for the Clarke-Fauquier-Frederick-Winchester Regional Jail.)

Chief Patron: Watkins

Item 417 #5s

Co-Patron(s): Marsh, Martin

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 41, insert:

"The Board of Corrections may grant an exemption for the purposes as outlined in Title 53.1, Chapter 3 and § 53.1-21, Code of Virginia, for the following project:

Riverside Regional Jail."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of reimbursement for the state share of local or regional jail capital outlay projects. This exception is granted for the proposed expansion of the Riverside Regional Jail. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for the Riverside Regional Jail.)

Chief Patron: Howell

Item 417 #6s

Public Safety

Division Of Community
Corrections

FY 02-03

\$500,000

FY 03-04

\$500,000 GF

Language:

Page 309, line 45, strike "\$28,426" and insert "\$528,426".

Page 309, line 45, strike "\$0" and insert "\$500,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund for HIV medications for inmates who are Virginia residents and who are housed in local and regional jails in Virginia.)

Chief Patron: Hanger

Item 420 #1s

Public Safety

FY 02-03

FY 03-04

Division Of Institutions

\$1,399,000

\$0 GF

Language:

Page 311, line 30, strike "\$217,789,325" and insert "\$219,188,325".

Explanation:

(This amendment provides \$1,399,000 the first year from the general fund for the state share of the cost to upgrade the Craigsville sewage treatment plant, of which Augusta Correctional Center is the largest customer.)

Chief Patron: Lambert

Item 421 #1s

Public Safety

FY 02-03

FY 03-04

Division Of Institutions

\$75,000

\$0 GF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,570,769".

Explanation:

(This amendment provides \$75,000 from the general fund the first year for Save Our Shelters, a nonprofit animal welfare organization, to place difficult-to-adopt dogs rescued from public pounds with selected prison inmates.)

Chief Patron: Stosch

Item 421 #2s

Public Safety

FY 02-03

FY 03-04

Division Of Institutions

\$20,000

\$40,000 NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,515,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,880,579".

Page 312, line 30, strike "60,000" and insert "80,000".

Page 312, line 31, strike "60,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$20,000 the first year and \$40,000 the second year from nongeneral funds for the Prison Visitation Project. This additional funding will enable this program to add additional family visitation trips to state correctional facilities, as well as expand services to children of incarcerated parents. The source of the special funds is the profit generated by prison commissary operations.)

Chief Patron: Lucas

Item 421 #3s

Public Safety

FY 02-03

FY 03-04

Division Of Institutions

\$1,027,325

\$1,027,325 GF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$400,523,094".

Page 312, line 12, strike "\$398,840,579" and insert "\$399,867,904".

Explanation:

(This amendment provides \$1,027,325 each year from the general fund to restore payments in lieu of taxes to those localities in which state correctional facilities are located.)

Chief Patron: Potts

Item 421 #4s

Public Safety

Division Of Institutions

Language

Language:

Page 313, line 42, insert:

"E. The Department of Corrections shall transfer and sell 10 acres more or less from Correctional Field Unit Number 7 in Clarke County, which is surplus to the needs of the department, to Clarke County at fair market value."

Explanation:

(This amendment directs the Department of Corrections to sell certain property to Clarke County at fair market value.)

Public Safety

Division Of Institutions

Language

Language:

Page 313, line 37, after "Fund.", strike the remainder of the line.

Page 313, strike lines 38 through 41.

Page 313, line 37, after "Fund.", insert:

"The Department of Corrections is authorized to contract with other governmental entities to house more inmates from those jurisdictions than the 1,577 upon which this appropriation is predicated. Any additional revenue accruing to the Fund may be used by the department to offset reductions in its general fund appropriation, after all state expenses resulting from the housing of such additional inmates have been taken into account."

Explanation:

(This amendment allows Department of Corrections to use any increase in out of state inmate revenue, above that projected, to offset budget cuts.)

Public Safety

Division Of Institutions

Language

Language:

Page 313, after line 41, insert:

"3. If the Department of Corrections contracts with other governmental entities to house more than 1,577 prisoners from those jurisdictions, the Director of the Department of Planning and Budget shall transfer sufficient general fund appropriation from the Department of Corrections to the Compensation Board to reimburse local jails, in accordance with the provisions of Item 67, for the costs of housing additional state responsible inmates in jails as a result of the additional inmates from other jurisdictions in state prisons."

Explanation:

(This amendment provides for the Department of Corrections to cover the costs of additional per diem payments to jails caused by having to leave state responsible inmates in local jails in order to make room for additional out-of-state inmates in state prisons.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 323, line 44, insert:

"The Department of Criminal Justice Services, in collaboration with the Departments of Corrections, Juvenile Justice, Mental Health, Mental Retardation and Substance Abuse Services, and Medical Assistance Services, and the Virginia Association of Community Services Boards, Community Criminal Justice Boards, the Virginia Sheriffs' Association, and the Virginia Regional Jails Association, shall identify the unmet need for mental health and substance abuse treatment services for offenders and develop a comprehensive plan, including the necessary resources and funding sources, for covering the increasing costs of providing existing services and to fill service gaps. The Department shall include opportunities to leverage nongeneral funds in its plan. The Department shall submit the plan, including the necessary resources and funding sources, to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is one of a series of amendments implementing recommendations of the Joint Subcommittee Studying Treatment Options for Offenders with Mental Illness or Substance Abuse Disorders (SJR 440).)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 316, line 35, after "Association" strike "Northern".

Page 316, line 36, strike "Virginia" and insert "National Capital Area".

Explanation:

(This amendment directs that a grant to the Northern Virginia Alzheimer's Association be given instead to the National Capital Area Chapter, to reflect the merger of the organizations into one regional chapter. The project will continue to serve all of Virginia and no area beyond Virginia.)

Chief Patron: Barry

Item 429 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$807,000

\$807,000 NGF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,913,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,913,889".

Explanation:

(This amendment provides \$807,000 from nongeneral funds each year for the Virginia Community Policing Institute for community policing training and technical assistance to law enforcement agencies. The source of the nongeneral funds is the Intensified Drug Enforcement Assistance (IDEA) fund.)

Chief Patron: Deeds

Item 429 #2s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$243,098

\$243,098 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,349,987".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,349,987".

Explanation:

(This amendment provides \$243,098 from the general fund each year for the drug court program serving the City of Charlottesville and Albemarle County.)

Chief Patron: Marye

Item 429 #3s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$150,000 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,206,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,256,889".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year for a new drug court program serving the 27th Judicial Circuit, including Montgomery and Pulaski Counties and the City of Radford.)

Chief Patron: Trumbo

Item 429 #4s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$150,000 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,206,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,256,889".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year for a new drug court program serving the 27th Judicial Circuit, including Montgomery and Pulaski Counties and the City of Radford.)

Chief Patron: Bolling

Item 429 #5s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$150,000 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,206,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,256,889".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year for a new juvenile drug court program serving Hanover County.)

Chief Patron: Colgan

Item 429 #6s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$150,000 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,206,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,256,889".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year for a new juvenile drug court program serving Prince William County.)

Chief Patron: Lambert

Item 429 #8s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$150,000 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,206,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,256,889".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year for a new drug court program serving the 14th Judicial Circuit in Henrico County.)

Chief Patron: Hawkins

Item 429 #9s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$150,000 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,206,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,256,889".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year for a new drug court program serving Franklin County and the Town of Rocky Mount.)

Chief Patron: Hawkins

Item 429 #10s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$150,000 GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,206,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,256,889".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$150,000 from the general fund the second year for a new juvenile drug court program serving Franklin and Pittsylvania Counties and the City of Danville.)

Chief Patron: Reynolds

Item 432 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,592,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,632,703".

Page 319, line 24, strike "20,995,828" and insert "21,095,828".

Page 319, line 25, strike "20,995,828" and insert "21,095,828".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the Henry County-Martinsville Community Criminal Justice Board to establish community corrections and pretrial services programs to reduce overcrowding in the Henry County Jail.)

Chief Patron: Ruff

Item 432 #2s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$250,000

\$1,000,000 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,742,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$75,532,703".

Explanation:

(This amendment provides \$250,000 the first year and \$1,000,000 the second year from the general fund for construction materials for development of a driver training facility at Fort Pickett for state and local law enforcement agencies. Actual construction is to be carried out by the U.S. Army Corps of Engineers.)

Chief Patron: Wampler

Item 432 #3s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$103,000

\$103,000 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,595,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,635,703".

Explanation:

(This amendment provides \$103,000 each year from the general fund for a grant to support the Lenowisco Planning District drug task force.)

Chief Patron: Stolle

Item 432 #4s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$2,800,000

\$6,867,872 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$77,292,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$81,400,575".

Explanation:

(This amendment provides \$2,800,000 the first year and \$6,867,872 the second year from the general fund to meet existing demand for programs funded pursuant the Comprehensive Community Corrections Act and the Pretrial Services Act.)

Chief Patron: Stolle

Item 432 #4s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$2,800,000

\$6,867,872 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$77,292,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$81,400,575".

Explanation:

(This amendment provides \$2,800,000 the first year and \$6,867,872 the second year from the general fund to meet existing demand for programs funded pursuant to the Comprehensive Community Corrections Act and the Pretrial Services Act.)

Chief Patron: Stolle

Item 432 #5s

Public Safety

Department Of Criminal Justice
Services

FY 02-03

\$6,873,366

FY 03-04

\$13,746,731 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$81,366,069".

Page 318, line 21, strike "\$74,532,703" and insert "\$88,279,434".

Explanation:

(This amendment provides \$6,873,366 the first year and \$13,746,731 the second year from the general fund for the School Resource Officers Incentive Grants Fund, for an additional 152 school resource officers in FY 2003 and a total of 303 additional officers in FY 2004 for those middle and high schools with the highest incidence of student disciplinary incidents.)

Chief Patron: Norment

Item 432 #7s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$1,110,000

\$1,110,000 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$75,602,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$75,642,703".

Explanation:

(This amendment provides \$1,110,000 each year from the general fund for 50 percent of the cost of new staff positions for the 37 Community Criminal Justice Boards that administer programs pursuant to the Comprehensive Community Corrections Act and the Pretrial Services Act. Localities would provide the remaining 50 percent of the cost of the new positions.)

Chief Patron: Williams

Item 432 #8s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$175,000

\$0 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,667,703".

Explanation:

(This amendment provides \$175,000 the first year from the general fund for a grant to the Poquoson Police Department for a computerized police dispatch system.)

Chief Patron: Trumbo

Item 432 #9s

Co-Patron(s): Reynolds

Public Safety

Department Of Criminal Justice
Services

FY 02-03
(\$194,639)

FY 03-04
(\$194,639) GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,298,064".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,338,064".

Explanation:

(This amendment reduces the amount for jail-based substance abuse treatment services by \$194,639 each year from the general fund. A companion amendment to Item 334 transfers these funds to the Department of Mental Health, Mental Retardation and Substance Abuse Services for this purpose.)

Chief Patron: Howell

Item 432 #10s

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,542,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,582,703".

Explanation:

(This amendment provides \$50,000 each year from the general fund for services to victims of sexual assault.)

Chief Patron: Stolle

Item 432 #11s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice	\$615,730	\$615,730	GF
Services	3.00	3.00	FTE

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$75,108,433".

Page 318, line 21, strike "\$74,532,703" and insert "\$75,148,433".

Page 320, line 50, strike "1,700,000" and insert "2,315,730".

Page 320, line 51, strike "1,700,000" and insert "2,315,730".

Page 321, line 2, strike "57,285" and insert "673,015".

Page 321, line 3, strike "57,285" and insert "673,015".

Explanation:

(This amendment provides \$615,730 and three FTE positions each year from the general fund for the Virginia Center for School Safety.)

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 322, line 10, insert:

"C. For each fiscal year covered by this act and for the purposes set forth in § 9.1-169, Code of Virginia, this act shall provide for a percentage increase or decrease in the total amount of funds to be distributed pursuant to this Item and pursuant to § 9.1-169, Code of Virginia, from the preceding fiscal year. Such increase or decrease for each fiscal year shall equal the anticipated percentage increase or decrease in total general fund revenue collections for such fiscal year as stated in this act. This act shall provide funding to localities with police departments for the purposes set forth in § 9-169, Code of Virginia, as adjusted by such increase or decrease from the preceding fiscal year. In no event, however, shall such percentage change in the amount of funds to be distributed pursuant to § 9.1-169, Code of Virginia, for any fiscal year be amended or otherwise changed after the relevant fiscal year has begun."

Explanation:

This amendment provides that the total amount of general funds appropriated for a given fiscal year for state aid to localities with police departments shall not be changed after the beginning of that fiscal year. This amendment is contingent upon final passage of Senate Bill 394.)

Chief Patron: Puckett

Item 436 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Emergency
Management

\$5,000,000

\$5,000,000 GF

Language:

Page 322, line 27, strike "\$8,740,870" and insert "\$13,740,870".

Page 322, line 27, strike "\$8,740,870" and insert "\$13,740,870".

Explanation:

(This amendment provides \$5,000,000 from the general fund each year for supplemental funding to localities for disaster relief.)

Chief Patron: Colgan

Item 436 #2s

Co-Patron(s): Edwards

Public Safety

FY 02-03

FY 03-04

Department Of Emergency
Management

\$205,000

\$0 GF

Language:

Page 322, line 27, strike "\$8,740,870" and insert "\$8,945,870".

Page 322, line 39, strike "100,000 the first year" and insert "305,000 the first year".

Explanation:

(This amendment provides \$205,000 the first year from the general fund for the Civil Air Patrol for construction of a regional training and operations center at the Roanoke Regional Airport.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 323, line 44, insert:

"The Departments of Juvenile Justice, Mental Health, Mental Retardation and Substance Abuse Services, and Criminal Justice Services, shall examine opportunities to leverage nongeneral fund sources of funding to meet the need for mental health and substance abuse assessment and treatment services accessible to juveniles in local detention homes. The Departments shall report their findings to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is one of a series of amendments implementing recommendations of the Joint Subcommittee Studying Treatment Options for Offenders with Mental Illness or Substance Abuse Disorders (SJR 440) and the Commission on Youth.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 323, line 44, insert:

"The Board of Juvenile Justice, in conjunction with the State Board of Mental Health, Mental Retardation and Substance Abuse Services, shall develop (i) minimum guidelines for including mental health screening and assessments in pre-dispositional investigations; (ii) minimum guidelines for the provision of mental health and substance abuse services including uniform screening and assessment in local detention homes; (iii) a standard discharge plan that includes mental health and substance abuse services if needed; and (iv) a plan, including the necessary fiscal and staff resources for meeting the plan. The Boards shall report their findings to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

Explanation:

(This amendment is one of a series of amendments implementing recommendations of the Joint Subcommittee Studying Treatment Options for Offenders with Mental Illness or Substance Abuse Disorders (SJR 440).)

Chief Patron: Potts

Item 442 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Juvenile Justice

\$44,200

\$44,200 GF

Language:

Page 324, line 10, strike "\$2,088,576" and insert "\$2,132,776".

Page 324, line 10, strike "\$2,088,576" and insert "\$2,132,776".

Explanation:

(This amendment provides \$44,200 each year from the general fund for a regional office on youth serving Frederick and Clarke Counties and the City of Winchester.)

Chief Patron: Williams

Item 442 #2s

Public Safety

FY 02-03

FY 03-04

Department Of Juvenile Justice

\$35,000

\$35,000 GF

Language:

Page 324, line 10, strike "\$2,088,576" and insert "\$2,123,576".

Page 324, line 10, strike "\$2,088,576" and insert "\$2,123,576".

Explanation:

(This amendment provides \$435,000 each year from the general fund for an Office on Youth serving the City of Poquoson.)

Chief Patron: Governor Warner

Item 442 #3g

Public Safety

Department Of Juvenile Justice

FY 02-03

(\$2,088,576)

FY 03-04

(\$2,088,576) GF

Language:

Page 324, line 10, strike "\$2,088,576" and insert "\$0".

Page 324, line 10, strike "\$2,088,576" and insert "\$0".

Page 324, strike lines 10 through 23.

Explanation:

(This amendment eliminates separate funding for the Offices on Youth. In a companion amendment, localities are authorized to fund these programs with VJCCCA funds.)

Chief Patron: Lambert

Item 443 #1s

Co-Patron(s): Marsh, Watkins

Public Safety

FY 02-03

FY 03-04

Department Of Juvenile Justice

\$626,800

\$626,800 GF

Language:

Page 324, line 24, strike "\$42,714,555" and insert "\$43,341,355".

Page 324, line 24, strike "\$42,714,555" and insert "\$43,341,355".

Page 325, line 11, after "B." insert:

"1. Out of this appropriation, \$626,800 each year from the general fund shall be used to continue the programs in the City of Richmond to provide a range of services for juveniles adjudicated delinquent by the court. The city shall be required to provide a cash match of 33 percent from nonstate sources.

2."

Explanation:

(This amendment restores \$626,800 each year from the general fund for the City of Richmond juvenile continuum of services for serious juvenile offenders.)

Public Safety	FY 02-03	FY 03-04	
Department Of Juvenile Justice	(\$6,640,182)	(\$6,324,236)	GF

Language:

Page 324, line 24, strike "\$42,714,555" and insert "\$36,074,373".

Page 324, line 24, strike "\$42,714,555" and insert "\$36,390,319".

Page 325, after line 43, insert:

“3. The Department shall require that each locality receiving funds under the Virginia Juvenile Community Crime Control Act Program provide a local match in addition to the maintenance of effort requirement. The match shall be determined by a sliding scale based on the locality's fiscal stress index as compiled by the Commission on Local Government, ranging from 10 percent for the localities with the highest level of fiscal stress to 50 percent with the lowest fiscal stress.

4. Local Offices on Youth shall be eligible for Virginia Juvenile Community Crime Control Act funds.

5. The Department shall develop standards for the operations of the Office on Youth. Included in these standards shall be the establishment of goals, quantifiable objectives and measures for the evaluation of program effectiveness for each Offices on Youth receiving funding from the Commonwealth. The Department shall provide an annual report on its progress in developing these standards to the Secretary of Public Safety."

Explanation:

(This amendment moves Offices on Youth under the Virginia Juvenile Community Corrections Act programs and requires each participating locality pay a local match based on the locality's fiscal stress index. This amendment is a companion to an amendment in Item 442.)

Chief Patron: Whipple

Item 444 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Juvenile Justice

\$1,812,804

\$1,867,188 GF

Language:

Page 326, line 14, strike "\$58,595,647" and insert "\$60,408,451".

Page 326, line 14, strike "\$58,595,647" and insert "\$60,462,835".

Explanation:

(This amendment provides \$1,812,804 the first year and \$1,867,188 the second year from the general fund to support one hundred percent of the cost of the Arlington County juvenile court services unit, which is a locally-operated court services unit. This amendment is contingent upon final passage of Senate Bill 381.)

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 328, strike lines 29-47 and insert:

"D.1 The Public Safety Subcommittees of the Senate Finance and House Appropriations Committees shall conduct a study of alternative uses for the Culpeper Juvenile Correctional Center, including possible future use as an adult or juvenile correctional facility, regional jail, juvenile detention facility, contract facility for federal or other out-of-state offenders, or other potential uses. The Board of Supervisors, Commonwealth's Attorney, and Sheriff of Culpeper County, and other interested local representatives, shall have the opportunity to participate in this study. The Subcommittees shall submit their report to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2003 General Assembly.

2. No plan to change the current utilization of Culpeper Juvenile Correctional Center shall be implemented prior to the conclusion of this study."

Explanation:

(This amendment directs the Public Safety Subcommittees of the Senate Finance and House Appropriations Committees to study alternative uses for the Culpeper Juvenile Correctional Center, and directs that no plan to change the current utilization of this facility be implemented prior to the conclusion of this study.)

Public Safety	FY 02-03	FY 03-04	
Department Of Juvenile Justice	\$1,664,600	\$3,828,600	GF

Language:

Page 328, line 5, strike "\$51,412,996" and insert "\$53,077,596".

Page 328, line 5, strike "\$48,312,996" and insert "\$52,141,596".

Page 328, strike lines 29-40 and insert:

"D. Effective July 1, 2002, the Department of Juvenile Justice shall close the medium security facility at Beaumont Juvenile Correctional Center, in accordance with a plan to be approved by the Secretary of Public Safety. Copies of the plan shall be provided by July 1, 2002, to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Juvenile Justice to close the medium security unit at Beaumont Juvenile Correctional Center instead of closing Culpeper Juvenile Correctional Center.)

Public Safety

Department Of Military Affairs

Language

Language:

Page 329, line 40, insert:

"The Department of Military Affairs, with the assistance of the Department of General Services, is hereby directed to lease to the City of Virginia Beach for a period of twenty (20) years, a portion of the State Military Reservation (Camp Pendleton) estimated at 14.94 acres, for the development of additional parking for the Virginia Marine Science Museum. The City of Virginia Beach shall be responsible for any costs incurred in the development of parking on this property, and the City of Virginia Beach shall pay to the Commonwealth the sum of \$100,000 per year beginning in fiscal year 2003, for the lease of this property. Beginning in fiscal year 2004, the annual lease payment shall increase by five percent per year. Any such lease shall be approved by the Governor or his designee, and the instrument shall be approved as to form by the Attorney General or his designee. In addition, the City of Virginia Beach shall pay to the Commonwealth the sum of \$1,000,000 for the relocation of certain facilities located on the property to be leased. A companion amendment to Item C-125.1 authorizes a capital project for this purpose. The Adjutant General shall provide a report by July 1, 2002, on the lease of this property and the relocation capital project to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Military Affairs to lease a parcel of land at the State Military Reservation to the City of Virginia Beach for parking for the Virginia Marine Science Museum. A companion amendment to Item C-125.1 provides for the relocation of certain facilities on this site.)

Chief Patron: Governor Warner

Item 453 #1g

Public Safety

FY 02-03

FY 03-04

Department Of Military Affairs

\$50,000

\$50,000 GF

Language:

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, after line 39, insert:

"This item includes \$50,000 in the first year and \$50,000 in the second year from the general fund to pay the expenses of the Virginia Military Advisory Council."

Explanation:

(This amendment provides funds to pay the expenses of the Virginia Military Advisory Council.)

Chief Patron: Stolle

Item 457 #1s

Public Safety

Department Of State Police

FY 02-03

\$3,000,000

FY 03-04

\$3,300,000 GF

Language:

Page 330, line 35, strike "\$27,785,637" and insert "\$30,785,637".

Page 330, line 35, strike "\$27,785,637" and insert "\$31,085,637".

Explanation:

(This amendment provides \$3,000,000 the first year and \$3,300,000 the second year from the general fund to continue development of the State Agency Radio System.)

Public Safety

Department Of State Police

Language

Language:

Page 331, strike lines 5 through 9 and insert:

"Department of State Police is authorized to conduct negotiations with potential vendor(s) and shall, based upon the outcome of such negotiations, report to the Governor and the General Assembly the expected funding requirements for the implementation of a statewide-shared land mobile radio system."

Explanation:

(This amendment directs the State Police to negotiate with vendors in order to determine the funding requirements of a statewide radio system, and report funding requirements to the Governor and General Assembly.)

Chief Patron: Stolle

Item 459 #1s

Public Safety

FY 02-03

FY 03-04

Department Of State Police

\$517,540

\$517,540 GF

Language:

Page 331, line 33, strike "\$154,391,851" and insert "\$154,909,391".

Page 331, line 33, strike "\$150,384,909" and insert "\$150,902,449".

Explanation:

(This amendment provides \$517,450 from the general fund each year to restore overtime payments for State Troopers for hours worked between 40 and 43 hours per week. This restores a Productivity Savings contained within Executive Order 74 of 2001.)

Chief Patron: Norment

Item 459 #2s

Public Safety

Department Of State Police

FY 02-03

\$5,000,000

FY 03-04

\$5,000,000 GF

Language:

Page 331, line 33, strike "\$154,391,851" and insert "\$159,391,851".

Page 331, line 33, strike "\$150,384,909" and insert "\$155,384,909".

Explanation:

(This amendment provides \$5,000,000 each year from the general fund to increase the number of basic schools at the State Police Academy by one each year, in order to fill the current number of state trooper vacancies in the Department of State Police.)

Chief Patron: Saslaw

Item 459 #3s

Public Safety

FY 02-03

FY 03-04

Department Of State Police

5.00

5.00 FTE

Language:

Explanation:

(This amendment provides five (5.0 FTE) State Trooper positions each year from nongeneral funds for traffic enforcement for the Woodrow Wilson Bridge construction project. These positions are funded through federal contract reimbursement.)

Chief Patron: Marye

Item 463 #1s

Public Safety

Virginia Parole Board

FY 02-03

(\$157,489)

-2.00

FY 03-04

(\$193,497) GF

-2.00 FTE

Language:

Page 332, line 47, strike "\$863,113" and insert "\$705,624".

Page 332, line 47, strike "\$863,307" and insert "\$669,810".

Explanation:

(This amendment captures the savings associated with a reduction in the size of the Virginia Parole Board from five to three members, pursuant to Senate Bill 605, as introduced.)

Public Safety	FY 02-03	FY 03-04	
Virginia Parole Board	(\$157,489)	(\$193,497)	GF
	-3.00	-3.00	FTE

Language:

Page 332, line 47, strike "\$863,113" and insert "\$705,624".

Page 332, line 47, strike "\$863,307" and insert "\$669,810".

Page 333, after line 2, insert:

"Notwithstanding § 53.1-134, Code of Virginia, the Virginia Parole Board shall consist of three board members, including the chairman."

Page 333, line 4, strike "9.00" and "9.00" and insert "6.00" and 6.00".

Explanation:

(This amendment adjusts the number of positions and funding for the Parole Board to reflect a decrease in workload. The reduction consists of two board members and one support staff position.)

Chief Patron: Governor Warner

Item 463 #2g

Public Safety

Virginia Parole Board

Language

Language:

Page 333, after line 2, insert:

"The Governor may adjust Parole Board members' salaries not to exceed those listed in the general provisions section of this act."

Explanation:

(This amendment allows the Governor to adjust Parole Board members' salaries.)

Technology

Department Of Technology
Planning

Language

Language:

Page 336, following line 15, insert:

"The Department of Technology Planning, through its Geographic Information Network Division (VGIN) is acquiring high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and funded principally by the Wireless E-911 Services Board.

Commencement of performance in time to exploit leaf-off conditions is encouraged. VGIN's RFP #02-03, the procurement method it followed, and the contract which has been awarded as a result of the RFP are hereby specifically approved and ratified. Without limiting the foregoing, nothing in chapter 4 of Title 54.1, as the same may be amended, shall cause the procurement to be viewed as a professional procurement or be applied to require the selected contractor to obtain a photogrammetry or land surveying license in connection with this contract. VGIN shall continue working with local governments and the E-911 Wireless Services Board to establish a sound plan for keeping the digital ortho files up-to-date and funding these maintenance costs. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the FOIA or similar laws. VGIN in its discretion may release certain data by posting to the Internet as long as it does not include any coordinate geometry. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and may require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia §2.2-1708. Collected fees will be used for future data updates or to cover the costs of existing digital ortho acquisition."

Explanation:

(This amendment establishes guidelines for the geographic information system.)

Chief Patron: Governor Warner

Item 468 #1g

Technology	FY 02-03	FY 03-04	
Department Of Technology	(\$878,652)	(\$957,079)	NGF
Planning	-2.00	-2.00	FTE

Language:

Page 335, line 18, strike "\$11,679,308" and insert "\$10,800,656".

Page 335, line 18, strike "\$3,679,756" and insert "\$2,722,677".

Page 335, line 51, strike "\$1,731,793" and "1,731,793" and insert "\$853,14" "774,714".

Page 336, line 46, strike "18.00" and "18.00" and insert "16.00" and "16.00".

Explanation:

(This amendment reduces the funding provided for the electronic government initiative.)

Chief Patron: Whipple

Item 472 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 339, line 44, before "The" insert "Of this amount, ten percent shall be allocated statewide to fund pedestrian and bicycle safety improvements, including, but not limited to, the Safe Routes to School Program."

Explanation:

(This amendment requires 10% of the federal Surface Transportation Program safety set-aside to be used for pedestrian and bicycle safety improvements. In FY 2003, this amount would total an estimated \$2.9 million and in FY 2004, \$1.8 million.)

Chief Patron: Governor Warner

Item 472 #1g

Transportation

Secretary Of Transportation

Language

Language:

Page 341, line 4, after "2003," strike the remainder of the line.

Page 341, line 5, strike "1, 2003 and ending June 30, 2004,"

Explanation:

(This amendment deletes the provision that diverts sales and use tax transportation funds to the general fund in fiscal year 2004.)

Chief Patron: Reynolds

Item 472 #2s

Transportation

Secretary Of Transportation

Language

Language:

Page 341, strike lines 1-11.

Explanation:

(This amendment eliminates the language overriding the Code of Virginia regarding the dedication of the one-half cent sales and use tax to the Transportation Trust Fund.)

Transportation	FY 02-03	FY 03-04
Secretary Of Transportation	\$150,000	\$150,000 NGF

Language:

Page 339, line 3, strike "\$523,704" and insert "\$673,704".

Page 339, line 3, strike "\$523,704" and insert "\$673,704".

Page 341, after line 11, insert:

"3. Out of this appropriation, the Secretary of Transportation, or his designee, shall serve as the chairman of a working group comprised of local and regional governments, rail advocates, state and federal agencies, and other interested parties to develop a plan for the expansion of commuter rail services in the Richmond-Williamsburg-Hampton Roads areas. The plan shall include an examination of commuter rail as a transportation option for the Jamestown 2007 activities. The Secretary of Transportation may hire consultants or other expertise in developing such a plan."

Explanation:

(This amendment funds and outlines a commuter rail study for the Richmond-Williamsburg-Hampton Roads areas, with specific attention to a rail option for moving tourists and residents during the Jamestown 2007 activities.)

Transportation

Secretary Of Transportation

Language

Language:

Page 340, after line 1, insert:

"6) Prior to any distributions as outlined in subparagraphs 4) through 5) of this paragraph, \$4,000,000 shall be allocated by the Commonwealth Transportation Board to the Virginia Railway Express for track leases."

Explanation:

(This amendment funds the Virginia Rail Express track lease subsidy off-the-top of the federal surface transportation funds that are distributed by state highway formulas and to mass transit.)

Chief Patron: Williams

Item 476 #1s

Transportation

FY 02-03

FY 03-04

Department Of Aviation

\$250,000

\$0 GF

Language:

Page 341, line 37, strike "\$1,525,152" and insert "\$1,775,152".

Page 342, after line 9, insert:

"C. Out of this appropriation, \$250,000 in general funds in the first year shall be used to continue state support for the NASA Langley Research Center in Hampton, Virginia."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Aviation

Language

Language:

Page 342, line 37, strike "\$15,000,000," and insert "\$6,000,000,".

Page 342, line 32, after "2003." insert:

"The total state monies, past and future, expended for capital improvements, temporary or permanent, at Newport News/Williamsburg International Airport in connection with the Aviation World's Fair 2003 shall not exceed \$13,400,000."

Page 342, line 47, before "prior" insert "out of the discretionary funds allocated for air carrier and reliever airports".

Page 342, line 48, before "distribution" insert "discretionary".

Page 342, strike line 48 and insert "pursuant to §58.1-638(A)(3)(b), Code of Virginia."

Explanation:

(This amendment reduces the tax-supported debt authorization for the Aviation World's Fair project to \$6 million. It also requires that the debt service payments be paid from discretionary funds rather than off the top of all airports funds.)

Transportation

Department Of Aviation

Language

Language:

Page 342, line 37, strike "\$15,000,000," and insert "\$6,000,000,".

Page 342, line 32, after "2003." insert:

"The total state monies, past and future, expended for capital improvements, temporary or permanent, at Newport News/Williamsburg International Airport in connection with the Aviation World's Fair 2003 shall not exceed \$13,400,000."

Page 342, line 47, before "prior" insert "out of the discretionary funds allocated for air carrier and reliever airports".

Page 342, line 48, before "distribution" insert "discretionary".

Page 342, strike line 48 and insert "pursuant to §58.1-638(A)(3)(b), Code of Virginia."

Explanation:

(This amendment reduces the tax-supported debt authorization for the Aviation World's Fair project to \$6 million. It also requires that the debt service payments be paid from discretionary funds rather than off the top of all airports funds.)

Chief Patron: Bolling

Item 478 #1s

Transportation

FY 02-03

FY 03-04

Department Of Motor Vehicles

\$304,819

\$10,000 NGF

Language:

Page 343, line 2, strike "\$31,182,415" and insert "\$31,487,234".

Page 343, line 2, strike "\$31,182,415" and insert "\$31,192,415".

Explanation:

(This amendment provides \$304,819 NGF the first year and \$10,000 NGF the second year to the Department of Motor Vehicles for it's share of the cost to implement print on demand voter registration, as included in the report of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies. A companion amendment to item 92 provides related funding to the State Board of Elections.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 9, insert "A."

Page 343, after line 11, insert:

"B. During the personal property tax assessment and billing process, all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall annually notify all individuals receiving Personal Property Tax Relief of: a) the requirements necessary to meet the "Used for nonbusiness purposes" as defined in § 58.1-3523 of the Code of Virginia, and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. Such notification shall clearly explain the criteria as set forth in the Code of Virginia and how the taxpayer should inform the official of the non-qualifying status of the vehicle. Such notification shall also inform the taxpayer of the penalties for failing to appropriately report a vehicle as set forth in § 58.1-3531 of the Code of Virginia. In those localities using a unified assessment and billing process, separate notification by both the Local Treasurer and Commissioner of the Revenue is not necessary. The Department of Motor Vehicles shall assist the local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, in developing the notification and shall provide all vehicle purchasers and leaseholders the same information upon registering a vehicle with the Department of Motor Vehicles."

Explanation:

(This amendment is self-explanatory. A companion amendment directs the Tax Department, as part of its ongoing Audit Compliance Program, to identify those individuals who have received personal property tax relief for unqualified vehicles.)

Transportation	FY 02-03	FY 03-04	
Department Of Motor Vehicles	\$2,000,000	\$2,000,000	NGF

Language:

Page 343, line 18, strike "\$134,113,051" and insert "\$136,113,051".

Page 343, line 18, strike "\$134,113,051" and insert "\$136,113,051".

Page 343, line 26, at the beginning of the line, INSERT "A.".

Page 343, after line 35, insert:

"B. This appropriation includes \$2,000,000 the first year and \$2,000,000 the second year from nongeneral funds. The source of the nongeneral funds is the mobile home and vehicle rental taxes collected by the Department. Notwithstanding § 58.1-2425 of the Code of Virginia, the Department of Motor Vehicles shall retain these amounts to offset the agency's administrative costs."

Explanation:

(This amendment provides the Department the authority to retain \$2,000,000 each year from mobile home and vehicle rental taxes collected for administrative costs. This amount represents approximately 4.55 percent of taxes collected.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 26, before "The" insert "A."

Page 343, after line 35, insert:

"B. The Department of Motor Vehicles shall raise the Motor Vehicles records fee by one dollar per transaction."

Explanation:

(This amendment provides an increase of one dollar per records transaction that would generate approximately \$5 million annually. A companion amendment is in § 3-1.01.)

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 26, before " The", insert "A."

Page 343, after line 35, insert:

"B. Notwithstanding the provisions of Article 7 of Chapter 6 of Title 46.2 of the Code of Virginia, the Department of Motor Vehicles shall increase the state motor vehicle registration fee by two dollars."

Explanation:

(This amendment provides the Department the authority to increase the vehicle registration fee by two dollars. This increase is projected to generate approximately \$15 million annually to support the Commonwealth's response to terrorism and for additional support for emergency medical services. This is a companion to an amendment in § 3-1.01, Code of Virginia.)

Chief Patron: Watkins

Item 485 #1s

Transportation

Department Of Rail And Public
Transportation

FY 02-03
(\$150,000)

FY 03-04
(\$150,000) NGF

Language:

Page 344, line 19, strike "\$142,573,166" and insert "\$142,423,166".

Page 344, line 19, strike "\$148,209,266" and insert "\$148,059,266".

Page 345, line 33, after "year." insert:

"Out of the total TEIF program funding, \$150,000 in each year shall be transferred to the Secretary of Transportation's office to finance the study of commuter rail as outlined in Item 472."

Explanation:

(This amendment transfers \$150,000 each year to cover the costs of a commuter rail study chaired by the Secretary of Transportation or his designee.)

Chief Patron: Colgan

Item 485 #2s

Transportation

Department Of Rail And Public
Transportation

FY 02-03

\$6,100,000

FY 03-04

\$6,100,000 NGF

Language:

Page 344, line 19, strike "\$142,573,166" and insert "\$148,673,166".

Page 344, line 19, strike "\$148,209,266" and insert "\$154,309,266".

Page 345, line 32, strike "\$1,900,000" in both places and insert "\$8,000,000" in both places.

Explanation:

(This amendment increases funding for the Transportation Efficiency Improvement Fund. A companion amendment decreases the Highway Construction Fund which provides this program's funding through a transfer to the Department of Rail and Public Transportation.)

Chief Patron: Ruff

Item 488 #1s

Transportation

Department Of Transportation

Language

Language:

Page 347, after line 21, insert:

"The Department shall conduct a needs assessment for a possible statewide training site and facility. Should such assessment be deemed in the best interest of the Department, site consideration shall include Fort Pickett."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 488 #2s

Co-Patron(s): Hawkins, Houck

Transportation

Department Of Transportation

Language

Language:

Page 347, after line 21, insert:

"F. In order to ensure the lowest possible bid prices, and the maximum commitment of taxpayer funds to project completion, the Department of Transportation shall approve and include on its list of qualified materials at least three separate and distinct suppliers for all the various types, classes and grades of materials to be used in the construction or maintenance of Virginia roadways by the department and its contractors. If the products of fewer than three different supplies are placed on the list of approved materials for a particular class, type or grade, the Secretary of Transportation shall prepare a list of those categories and approved products and certify to the Governor, the Chairmen of the Senate and House Transportation Committees either (1) that fewer than three suppliers offered products for approval or (2) any rejected products failed to meet generally accepted industry standards of safety or effectiveness or the standards of most other state or federal highway construction agencies. The Department shall complete a review of its existing list of approved materials by August 15, 2002 to identify those types, classes or grades where more suppliers might be added to the list, or provide the justification for its sole source or dual source approvals to the Secretary for transmittal to the Governor and the legislative committee chairmen."

Explanation:

(This amendment is intended to discourage sole source approvals and force a review of all existing sole source approvals.)

Chief Patron: Bolling

Item 491 #1s

Transportation

FY 02-03

FY 03-04

Department Of Transportation

\$1,500,000

\$0 GF

Language:

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,520,829,832".

Page 353, after line 17, insert:

"M. Out of the general fund appropriated in this item in the first year, \$1,500,000 shall be used for preliminary engineering and design and cost estimates for the reconstruction of State Route 54 in Hanover County."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. It is the intent of the General Assembly that the portion of the Route 58 Development Program from Stuart to Hillsville may be funded as a qualifying transportation facility pursuant to the Public-Private Transportation Act of 1995, Section 56-556 et seq., Code of Virginia. Upon execution of a comprehensive agreement, the Department of Transportation is authorized to make contractual payments in consideration of the undertaking of the operator under the PPTA with respect to such project. Any such payments, when and if required, may be made from any available transportation funding source. It is the intent of the General Assembly to appropriate such funds as required to enable the Department of Transportation to make such contractual payments."

Explanation:

(This amendment provides General Assembly approval for the Route 58 Stuart to Hillsville PPTA proposal, including the potential to use tax-supported debt for the project without further General Assembly approval.)

Chief Patron: Wampler

Item 491 #2s

Co-Patron(s): Houck

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. It is the intent of the General Assembly that the \$9,339,000 in funding for the Trans Dominion Express (Bristol Rail) authorized in the Virginia Transportation Act of 2000 can be used to finance the pay-as-you-go costs for preliminary engineering, track upgrade, and rolling stock requirements as part of a comprehensive agreement established for such passenger rail under the Public-Private Transportation Act of 1995."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reynolds

Item 491 #3s

Transportation

Department Of Transportation

Language

Language:

Page 349, line 30, after "Fund" strike ", in lieu of the sales and use tax"

Page 349, strike lines 31 and 32.

Page 349, line 33, strike "General Assembly,"

Explanation:

(This amendment removes the references to the transfer of the one-half cent sales and use tax from the Transportation Trust Fund.)

Chief Patron: Reynolds

Item 491 #4s

Transportation

Department Of Transportation

FY 02-03

\$99,200,000

FY 03-04

\$106,500,000 GF

Language:

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,618,529,832".

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,850,263,393".

Page 352, strike lines 56 through 58.

Page 353, strike line 1.

Explanation:

(This amendment reverses the action taken in SB 30 which eliminated the general fund appropriations to the Priority Transportation Fund in accordance with the Virginia Transportation Act of 2000.)

Transportation

Department Of Transportation

Language

Language:

Page 352, line 33, after "Notes." insert:

"The Harrisonburg-Southeast Bypass project included in the project list shall be defined as and include improvements to Route 659, Port Republic Road; Route 726, Stone Spring Road; Route 33 from Linda Lane to the Harrisonburg-Southeast Bypass; a limited access roadway referred to as the Harrisonburg-Southeast Bypass, extending from I-81, exit 240 to Route 33 east; and a controlled or limited access roadway referred to as the East West Connector, extending from Route 42 to the Harrisonburg-Southeast Bypass. This definition shall not be used to prejudge the outcome and recommendations of the federally required National Environmental Policy Act (42 USC 4321 et. seq.) review and plan for improvements in the Corridor."

Explanation:

(This amendment clarifies what a project listing means in the Virginia Transportation Act of 2000.)

Chief Patron: Howell

Item 491 #6s

Co-Patron(s): Saslaw

Transportation

Department Of Transportation

Language

Language:

Page 348, line 20, strike "C." and insert "C.1."

Page 348, line 34, after "bonds" insert "(the "Series 1992 Bonds")"

Page 348, line 38, after "on the" strike "bonds" and insert "Series 1992 Bonds"

Page 348, after line 40, insert:

"2. On and after the full defeasance of the "Series 1992 Bonds", there is hereby appropriated for payment immediately upon receipt to the Route 28 Freeway Association (the "Association"), or a bond trustee selected by the Association, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to §15.2-4600 et. seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

Explanation:

(This amendment is to ensure that locally-derived special tax revenues will be appropriated to pay Association administrative expenses, to secure, and to provide for the payment of debt service on up to \$400,000,000 of Association bonds for the new Route 28 Public Private Transportation Act proposal pursuant to a contract between the Association and the Commonwealth Transportation Board.)

Chief Patron: Colgan

Item 491 #7s

Transportation

Department Of Transportation

FY 02-03

(\$6,100,000)

FY 03-04

(\$6,100,000) NGF

Language:

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,513,229,832".

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,737,663,393".

Explanation:

(This amendment reduces highway construction funding by \$6.1 million each year. A companion amendment increases funding for the Department of Rail and Public Transportation's Transportation Efficiency Improvement Fund program.)

Chief Patron: Wampler

Item 491 #8s

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Out of the federal transportation enhancement funds, the Commonwealth Transportation Board may transfer prior allocations from the Daniel Boone Tri-State Visitor's Center to the Wilderness Road State Park where the facility is to be constructed."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of the following proposal submitted under the Public-Private Transportation Act of 1995 is hereby approved: Jamestown Corridor Improvements: design and construction of improvements in the Route 199/31 Jamestown Road Corridor between I-64 east of Williamsburg to its intersection with Route 31, including improvements to Route 31 at its intersection with Route 199 intersection and to Route 359, to be financed by a service agreement with the Department. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to §2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides General Assembly approval for the Jamestown Corridor Improvements PPTA proposal, including the potential to use tax-supported debt for the project without further General Assembly approval.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of the following proposal submitted under the Public-Private Transportation Act of 1995 is hereby approved: "24 in 4" Bridge Program: the Bridge Rehabilitation project for 24 bridges contained in the Virginia Transportation Development Plan for 2001 to be financed by a service agreement with the Department. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to §2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides General Assembly approval for the "24 in 4" Bridge Program PPTA proposal, including the potential to use tax-supported debt for the project without further General Assembly approval.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of the following proposal submitted under the Public-Private Transportation Act of 1995 is hereby approved: I-295/I-64 Reconstruction: planning and design, inspection and reconstruction from concrete to asphalt of I-295 from I-64 (Short Pump) to Mile Post 8 and I-64 from I-95 to Laburnum Avenue Interchange to be financed by a service agreement with the Department. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to §2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides General Assembly approval for the I-295/I-64 Reconstruction PPTA proposal, including the potential to use tax-supported debt for the project without further General Assembly approval.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

The Commissioners of the Department of Motor Vehicles and the Department of Transportation shall study the relocation of the truck weigh stations on I-64 in Henrico County and conduct the preliminary engineering of the location identified by the Commissioners as the best location for these facilities following completion of the ongoing site selection process currently being conducted by DMV and VDOT. The preliminary engineering and study shall also address the location and design of new rest area/welcome center(s) in the Richmond/Williamsburg region. Consideration in the location and design of a new rest area/welcome center shall be given to the utilization of "mobile" welcome center(s), a rest area in closer proximity to the Jamestown/Williamsburg area, and the renovation of the gateway and tourism center at Exit 78 on I-95. Such review of Exit 78 shall consider the Society of Landscape Architects' report titled 'Vision for the Boulevard' and the approved master-plan of the City of Richmond. Funding required for the study shall be from Federal Transportation Enhancement Funds and preliminary engineering funding shall be considered by the Commonwealth Transportation Board ."

Explanation:

(This amendment directs the DMV and VDOT Commissioners to study and conduct the preliminary engineering for the relocation of the truck weigh stations on I-64 in Henrico County to the location identified by the Commissioners as the best location for these facilities following completion of the ongoing site selection process currently being conducted by DMV and VDOT. In addition, the study shall examine the use of "mobile" welcome centers and the renovation of the gateway and tourism center at Exit 78 on I-95. The completion of the study should identify the necessary improvements for enhanced services to those visiting both the Jamestown/Williamsburg and Richmond regions.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Out of this appropriation, \$400,000 from federal transportation enhancement funds shall be used to extend existing sidewalk along Walton Park Road."

Explanation:

(This amendment provides additional enhancement funds to a previous enhancement project to extend the sidewalk on Walton Park Road in Chesterfield County.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. As part of its studies of the Interstate 95 and 64 corridors in and around the City of Richmond, the Commonwealth Transportation Board shall examine improvements which may be needed or prudent involving Exit 78 at Interstate 95 at Route 161 in the city of Richmond. Such review shall consider the Society of Landscape Architect's report entitled "Vision for the Boulevard" and the approved master plan of the city of Richmond."

Explanation:

(This amendment directs the Commonwealth Transportation Board to examine improvements which may be needed to the Boulevard Exist of Interstate 95 in the city of Richmond as part of its ongoing studies of the I-95 and I-64 Corridors.)

Transportation	FY 02-03	FY 03-04	
Department Of Transportation	\$0	(\$26,915,361)	GF

Language:

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,716,848,032".

Page 352, line 17, strike "2." and insert "2.a."

Page 352, strike lines 25 through 33.

Page 352, after line 24, insert:

"b. Additional Federal Highway Reimbursement Anticipation Notes may be issued in an amount up to \$317,000,000 the first year, plus an amount for financing expenses. In lieu of the sales and use tax increase enacted by the 1986 Special Session of the General Assembly, the proceeds of such bonds shall be paid during the first year into the Commonwealth Transportation Fund, and used to finance highway projects authorized by the Commonwealth Transportation Board or to finance the Virginia Development Plan as adopted each fiscal year.

c. In accordance with Chapters 1019 and 1044, Acts of Assembly of 2000, Enactment 2 of such Chapter is amended to increase the authorized amount of outstanding Federal Highway Reimbursement Anticipation Notes at any one time to \$1,200,000,000. Out of the amounts provided for this item, an amount estimated at \$53,728,184 the first year and \$75,357,900 the second year shall be provided from federal highway and highway assistance reimbursement for debt service payments on the Federal Highway Reimbursement Anticipation Notes. The Secretary of Finance may provide the Department with anticipation loans, as may be needed, to cover agency cash flow needs."

Explanation:

(This amendment allows the issuance of \$317,000,000 additional Federal Highway Reimbursement Notes (FRANs) in the first year. The proceeds of such bonds shall be paid into the Commonwealth Transportation Fund, in lieu of the sales and use tax enacted by the 1986 Special Session of the General Assembly. This action replaces Commonwealth of Virginia Transportation Appropriation Bonds with FRANs, freeing up unneeded general fund debt service.)

Chief Patron: Governor Warner

Item 491 #15g

Transportation

Department Of Transportation

Language

Language:

Page 349, strike lines 13 through 39.

Explanation:

(This amendment removes authority for the issuance of Commonwealth of Virginia Transportation Appropriation Bonds.)

Chief Patron: Lucas

Item 501 #1s

Co-Patron(s): Miller Y., Quayle, Rerras, Williams

Transportation

FY 02-03

FY 03-04

Virginia Port Authority

\$240,000

\$0 GF

Language:

Page 355, line 20, strike "\$39,161,727" and insert "\$39,401,727".

Page 356, after line 50, insert:

"D. In the first year, \$240,000 from the general fund shall be used to purchase, operate, and maintain a fireboat in the Hampton Roads Harbor."

Explanation:

(This amendment provides funding for a fireboat in the Hampton Roads Harbor which will assist the port in developing enhanced emergency preparedness.)

Chief Patron: Governor Warner

Item 501 #1g

Transportation

Virginia Port Authority

Language

Language:

Page 355, line 52, after "equipment." insert:

"Prior to the issuance of these bonds, the Governor shall provide approval based on the most recent transportation revenue estimates."

Explanation:

(This amendment provides the Governor with final approval on the issuance of port bonds based on the most recent transportation revenue estimates.)

Chief Patron: Stolle

Item 501 #2s

Transportation

FY 02-03

FY 03-04

Virginia Port Authority

\$750,000

\$0 GF

Language:

Page 355, line 20, strike "\$39,161,727" and insert "\$39,911,727".

Page 356, after line 50, insert:

"D. In the first year, \$750,000 from the general fund is appropriated to acquire the Physical Oceanographic Real-Time System (PORTS/PortMaster)."

Explanation:

(This amendment provides funding for the acquisition of the PORTS/PortMaster decision support tool which provides environmental information and makes it available real time to ships entering a waterway or port.)

Chief Patron: Stolle

Item 501 #3s

Transportation

Virginia Port Authority

FY 02-03

\$555,000

FY 03-04

\$0 GF

Language:

Page 355, line 20, strike "\$39,161,727" and insert "\$39,716,727".

Page 356, after line 50, insert:

"D. In the first year, \$555,000 from the general fund shall be used to fund additional equipment for the Maritime Incident Response Team."

Explanation:

(This amendment is self-explanatory.)

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$3,214,611	\$3,354,380	GF

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$51,298,402".

Page 358, line 3, strike "\$30,768,632" and insert "\$27,414,252".

Page 358, line 29 strike "\$29,007,434" and insert "\$25,792,823".

Page 359, line 11 strike "\$30,268,632" and insert "\$26,914,252".

Page 359, after line 16, insert:

"5. Nongeneral fund amounts estimated at \$7,619,310 the first year, and \$7,950,579 the second year, appropriated for the payment of Virginia Retirement System contributions, shall be transferred to the general fund pursuant to § 3-1.01 of this act representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment modifies the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System as a result of applying the rates early (in fiscal year 2002). A companion amendment in Part 3 captures the nongeneral fund savings.)

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$1,223,980

\$0 GF

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$53,289,033".

Page 358, line 38, strike "25,005,579" and insert "23,781,599".

Page 358, line 44, strike "25,081,649" and insert "32,250,303".

Explanation:

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$90 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment in Part 3 captures the nongeneral fund portion.)

Chief Patron: Governor Warner

Item 504 #1g

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$16,212,797

\$18,703,060 GF

Language:

Page 359, line 17, strike "\$24,530,099" and insert "\$40,742,896".

Page 359, line 17, strike "\$23,966,422" and insert "\$42,669,482".

Page 359, line 24, strike "24,530,099" and insert "40,742,896".

Page 359, line 24, strike "23,966,422" and insert "42,669,482".

Explanation:

(This amendment adds funding to the state employee health insurance program.)

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$4,396,378	\$24,392,876	GF

Language:

Page 359, line 40, strike "\$43,100,000" and insert "\$38,703,622".

Page 359, line 40, strike "\$90,100,000" and insert "\$65,707,124".

Page 359, line 44, strike "Pursuant to Item 131 (E) of House Bill No. 29".

Page 359, line 45, strike "(2002), each" and insert "Each".

Page 359, line 48, strike "expressed in a".

Page 359, strike line 49.

Page 359, line 51, strike "The plan shall include, but not be limited to, the".

Page 359, line 52, strike "following components:" and insert:

"and to the additional conditions specified in this item."

Page 359, after line 52, insert:

"2. Any increase in tuition and mandatory educational and general fees charged to in-state undergraduate students shall not exceed five percent (5%) of tuition and fees for these students for the prior year.

3. Communication of the policy for the first year of the biennium (fiscal year 2003) is specified in Item 131 (F) of House Bill No. 29 (2002). The institution shall communicate its policy for the second year (fiscal year 2004) by April 15, 2003, to the Secretary of Education.

4. The Director, Department of Planning and Budget, shall transfer general fund savings estimated at \$38,703,622 the first year and \$65,707,124 the second year from the educational and general program appropriations of the institutions of higher education to this item. The amounts transferred from each institution shall be in accordance with a plan prepared by the Secretary of Education and approved by the Governor."

Page 359, strike line 53.

Page 360, strike lines 1 through 42.

Explanation:

(This amendment adjusts the higher education tuition policy to cap at five percent per year the amount institutions may raise tuition and reduces the amount that will be transferred to the general fund.)

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	(\$1,637,459)	GF

Language:

Page 359, line 40, strike "\$90,100,000" and insert "\$91,737,459".

Page 360, after line 42, insert:

"B.1. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions secure nongeneral fund support of such activities. The Director, Department of Planning and Budget, shall transfer general fund savings estimated at \$1,637,459 the second year from research and public service activities at the institutions of higher education as shown below to reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Institution	FY 2004
Christopher Newport University	22,200
College of William and Mary	111,435
George Mason University	141,250
Longwood College	25,482
Norfolk State University	36,000
Old Dominion University	104,574
University of Virginia	565,917
Virginia Institute of Marine Science	45,000
Virginia Polytechnic Institute & State University	135,000
Virginia State University-Cooperative Extension	95,816
Virginia Commonwealth University	354,784
Total	1,637,459

2. Each institution listed above shall submit a report to the Director, Department of Planning and Budget, detailing the reductions applied to individual research and public service centers and projects."

Explanation:

(This amendment reduces general fund support for research and public service activities at institutions of higher education.)

Chief Patron: Norment

Item 506 #1s

Central Appropriations

Central Appropriations

Language

Language:

Page 362, following line 16, insert:

"Virginia Living Museum \$300,000"

Explanation:

(This amendment lists the Virginia Living Museum on the contingency funding list in the Central Accounts.)

Chief Patron: Miller K.

Item 506 #2s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$847,216

\$994,914 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$175,904,818".

Page 360, line 43, strike "\$178,935,174" and insert "\$177,940,260".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amounts appropriated in Items 301 and 302 of this act for services to elderly persons provided by area agencies on aging shall not be reduced."

Explanation:

(This amendment restores proposed budget cuts in local services to elderly persons.)

Central Appropriations

Central Appropriations

Language

Language:

Page 361, strike lines 15 through 58.

Page 362, strike lines 1 through 29.

Explanation:

(This amendment strikes language establishing a contingent appropriation and setting priorities for the use of additional nongeneral fund revenue resulting from the September 15, 2002, forecast of revised general fund revenues.)

Chief Patron: Wampler

Item 506 #3s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$11,956,307

\$13,664,351 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$164,795,727".

Page 360, line 43, strike "\$178,935,174" and insert "\$165,270,823".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amount appropriated in Item 329 of this act for services to mentally disabled persons provided by community services boards shall not be reduced."

Explanation:

(This amendment restores proposed budget cuts in local services to mentally disabled persons -- 7 percent cuts in FY 2003 and 8 percent in FY 2004.)

Chief Patron: Hawkins

Item 506 #4s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$9,802,943

\$9,802,943 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$166,949,091".

Page 360, line 43, strike "\$178,935,174" and insert "\$169,132,231".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amount appropriated in Item 329 of this act for services to mentally disabled persons provided by community services boards shall not be reduced."

Explanation:

(This amendment restores cuts in local services to mentally disabled persons, proposed in the introduced budget.)

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$38,703,622

\$80,386,160 NGF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$138,048,412".

Page 360, line 43, strike "\$178,935,174" and insert "\$98,549,014".

Page 360, after line 44, insert:

"Higher Education Operating \$38,703,622 \$80,386,160".

Page 362, after line 29, insert:

"D. This item includes \$38,703,622 the first year and \$80,386,160 the second year in Higher Education Operating funds to be transferred to the Educational and General Program appropriations of the institutions of higher education in accordance with anticipated additional revenue based on an estimated five percent (5%) increase in tuition and mandatory educational and general fees."

Explanation:

(This amendment increases the appropriation for higher education operating funds in accordance with anticipated additional revenue based on an estimated five percent (5%) increase in tuition and mandatory educational and general fees.)

Chief Patron: Hanger

Item 506 #5s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$320,106

\$320,106 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$176,431,928".

Page 360, line 43, strike "\$178,935,174" and insert "\$178,615,068".

Page 360, line 46, strike "\$176,752,034" and insert "\$176,431,928".

Page 360, line 47, strike "\$178,935,174" and insert "\$178,615,068".

Page 361, following line 14, insert:

"C. In implementing reductions contained in this item, the amounts appropriated in Items 160, 161, 162 and 163 of this act for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton shall not be reduced."

Page 361, line 15, strike "C" and insert "D".

Explanation:

(This amendment restores cuts for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton, in recognition of the specific nature of the education provided at these schools and in keeping with the exemption of Direct Aid to Public Education from across-the-board cuts.)

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$30,744,453)

(\$59,811,310) GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$207,496,487".

Page 360, line 43, strike "\$178,935,174" and insert "\$238,746,484".

Page 360, line 46, strike "\$176,752,034" and insert \$207,496,487.

Page 360, line 47, strike "\$178,935,174" and insert 238,746,484.

Page 360, line 51, after "Part 1 of this act" insert:

"by seven percent (7%) the first year, and eight percent (8%) the second year."

Page 360, line 51, strike "For the".

Page 360, strike line 52 through line 53.

Page 361, strike line 1 through line 2.

Page 361, line 3, strike "the second year."

Explanation:

(This amendment increases the reduction to executive branch agency general fund budgets from 6 percent to 7 percent in fiscal year 2003 and from 6 percent to 8 percent in fiscal year 2004.)

Chief Patron: Trumbo

Item 506 #6s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$210,739

\$210,739 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$176,541,295".

Page 360, line 43, strike "\$178,935,174" and insert "\$178,724,435".

Page 362, following line 29, Insert:

"D. In implementing reductions contained in this item, the amount appropriated to the Virginia Public Broadcasting Board contained in item 94 of this act shall not be reduced below \$3,683,050 in the first year and \$3,683,050 in the second year."

Explanation:

(This amendment restores the 6 percent reductions for educational television.)

Chief Patron: Trumbo

Item 506 #7s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$584,965

\$584,965 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$176,167,069".

Page 360, line 43, strike "\$178,935,174" and insert "\$178,350,209".

Page 362, following line 29, Insert:

"D. In implementing reductions contained in this item, the amount appropriated to the Virginia Public Broadcasting Board contained in item 93 of this act shall not be reduced below \$4,199,518 in the first year and \$4,199,518 in the second year."

Explanation:

(This amendment restores the 6 percent reductions for community service grants to public television.)

Chief Patron: Stolle

Item 506 #8s

Co-Patron(s): Blevins, Lucas, Miller Y., Rerras, Wagner

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$5,949,061

\$6,798,927 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$170,802,973".

Page 360, line 43, strike "\$178,935,174" and insert "\$172,136,247".

Explanation:

(This amendment restores the 6 percent reductions in the budget as introduced for Old Dominion University.)

Chief Patron: Stolle

Item 506 #9s

Co-Patron(s): Norment, Quayle

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$437,000

\$437,000 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$176,315,034".

Page 360, line 43, strike "\$178,935,174" and insert "\$178,498,174".

Explanation:

(This amendment restores the 6 percent reduction in the budget of the Medical College of Hampton Roads.)

Chief Patron: Governor Warner

Item 507 #1g

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$10,030,600

\$17,253,000 GF

Language:

Page 362, line 30, strike "\$4,969,400" and insert "\$15,000,000".

Page 362, line 30, strike "\$7,747,000" and insert "\$25,000,000".

Explanation:

(This amendment supports the development of core capacity needed for preparation and response as part of a proposed anti-terrorism initiative.)

Chief Patron: Reynolds

Item 510 #1s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$12,193,715)

(\$14,727,553) GF

Language:

Page 364, line 28, strike "\$819,244,356" and insert "\$807,050,641".

Page 364, line 28, strike "\$966,738,254" and insert "\$952,010,701".

Explanation:

(This amendment reduces appropriations for personal property tax relief. A companion amendment in Item 299 restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. The amount of the reduction in this item equals the increase in Item 299, so there would be no net impact on the budget.)

Chief Patron: Houck

Item 510 #2s

Co-Patron(s): Reynolds

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$173,428,657)

(\$300,520,889)

GF

Language:

Page 364, line 28, strike "\$819,244,356" and insert "\$645,815,699".

Page 364, line 28, strike "\$966,738,254" and insert "\$666,217,365".

Page 364, line 31, strike "\$819,244,356" and insert "\$645,815,699".

Page 364, line 32, strike "\$966,738,254" and insert "\$666,217,365".

Explanation:

(This amendment reduces car tax relief to 55 percent in tax years 2003 and 2004. The savings generated are redirected to salary increases for all employee groups in a companion amendment.)

Chief Patron: Reynolds

Item 510 #3s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$10,000,000)

\$0 GF

Language:

Page 364, line 28, strike "\$819,244,356" and insert "\$809,244,356".

Explanation:

(This amendment reduces appropriations for personal property tax relief. A companion amendment in Item 512 restores state funding for the Governor's Development Opportunity Fund. The introduced budget proposed to eliminate \$10.0 million, reducing the Fund from its 2000-2002 appropriation of \$30.0 million to \$20.0 million in the 2002-2004 biennium. The amount of the reduction in this item equals the increase in Item 512, so there would be no net impact on the budget.)

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0 (\$118,826,165) GF

Language:

Page 364, line 28, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 32, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 31, after "A." insert "1."

Page 364, after line 35, insert:

"2. Localities shall be reimbursed at the 70 percent level for tax year 2002, tax year 2003, and tax year 2004."

Explanation:

(This amendment captures savings from freezing car tax relief at the 70 percent level through fiscal year 2004. The amendment also inserts language clarifying that the reimbursement rate shall be 70 percent in tax years 2002, 2003, and 2004.)

Chief Patron: Reynolds

Item 510 #4s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$500,000)

(\$500,000) GF

Language:

Page 364, line 28, strike "\$819,244,356" and insert "\$818,744,356".

Page 364, line 28, strike "\$966,738,254" and insert "\$966,238,254".

Explanation:

(This amendment reduces appropriations for personal property tax relief. A companion amendment in Item 129 restores state funding for a joint state and local economic development marketing program. The introduced budget proposed to eliminate \$1.0 million for this activity. The amount of the reduction in this item equals the increase in Item 129, so there would be no net impact on the budget.)

Chief Patron: Marye

Item 510 #5s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$116,184,301)

(\$249,050) GF

Language:

Page 364, line 28, strike "\$819,244,356" and insert "\$703,060,055".

Page 364, line 28, strike "\$966,738,254" and insert "\$966,489,204".

Page 364, line 31 strike "\$819,244,356" and insert "\$703,060,055".

Page 364, line 32, strike "\$966,738,254" and insert "\$966,489,204".

Page 364, strike lines 44 through 48.

Page 364, after line 48, insert:

"C. Disbursement of this appropriation is based on personal property tax relief reimbursement at 70 percent in tax year 2003 and 100 percent in tax year 2004."

Explanation:

(This amendment provides car tax relief at 70 percent in tax year 2003 and 100 percent in tax year 2004.)

Chief Patron: Reynolds

Item 510 #6s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$30,472,000)

(\$50,220,800) GF

Language:

Page 364, line 28, strike "\$819,244,356" and insert "\$788,772,356".

Page 364, line 28, strike "\$966,738,254" and insert "\$916,517,454".

Explanation:

(This amendment reduces appropriations for personal property tax relief. A companion amendment in Item 511 provides an additional salary increase of 1% - for a total of 3% for state faculty, classified employees and state -supported local employees.)

Chief Patron: Reynolds

Item 510 #7s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$93,300,000)

(\$73,400,000) GF

Language:

Page 364, line 28, strike "\$819,244,356" and insert "\$725,944,356".

Page 364, line 28, strike "\$966,738,254" and insert "\$893,338,254".

Explanation:

(This amendment provides \$93,000,000 GF the first year and \$73,400,000 GF the second year to increase the FY 2003 salary increase for teachers from 2.0 percent to 5.0 percent, and to move the effective date of the increase up from December 1, 2002, to July 1, 2002. A companion amendment is included in Item 147 to appropriate funds sufficient to pay the 5.0 percent teacher salary increase.)

Chief Patron: Houck

Item 511 #1s

Co-Patron(s): Reynolds

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$173,428,657

\$300,520,889 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$218,073,143".

Page 364, line 49, strike "\$70,241,747" and insert "\$370,762,636".

Explanation:

(This amendment provides \$473.9 million for salary increases for all employee groups. The funding results from a companion amendment which reduces car tax relief to 55 percent in tax years 2003 and 2004.)

Chief Patron: Newman

Item 511 #2s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$22,322,000

\$35,120,800 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$66,966,486".

Page 364, line 49, strike "\$70,241,747" and insert "\$105,362,547".

Explanation:

(This amendment provides \$22,322,000 GF the first year and \$35,120,800 GF the second year to increase the FY 2003 salary increase for state classified employees and state-supported local employees from 2.0% to 3.0%.)

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$30,748,690)

(\$55,741,789) GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$13,895,796".

Page 364, line 49, strike "\$70,241,747" and insert "\$14,499,958".

Page 365, strike line 34 through 52.

Page 366, strike line 1 through 45.

Page 367, strike line 1 through 48.

Page 368, strike line 1 through 31.

Page 368, line 32, strike "I.1." and insert "C.1".

Explanation:

(This amendment removes funding for a proposed salary increase for state employees and state-supported local employees. It is the intent of the General Assembly that the necessary technical adjustments to the salary tables and references in this act shall be made during enrolling of the bill.)

Chief Patron: Potts

Item 511 #3s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$5,342,000

\$5,342,000 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$49,986,486".

Page 364, line 49, strike "\$70,241,747" and insert "\$75,583,747".

Explanation:

(This amendment provides funds to extend the Northern Virginia Pay Differential to the counties of Clarke, Fauquier, Warren, and Shenandoah and the City of Winchester.)

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$12,900,062)	(\$13,460,937)	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$31,744,424".

Page 364, line 49, strike "\$70,241,747" and insert "\$56,780,810".

Page 368, after line 52, insert:

"J. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$12,900,062 the first year, and \$13,460,937 the second year, representing the savings from a reduction in the contribution rate for the group life program for state employees."

Explanation:

(This amendment collects the savings resulting from a reduction in the contribution rates for the state employee group life program.)

Chief Patron: Stosch

Item 511 #4s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$4,137,750

\$0 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$48,782,236".

Page 368, following line 52, insert:

" J. On July 1, 2002 each employee of the Commonwealth shall be paid a one-time bonus equal to the annual premium increase for health insurance plus 7.65%. These bonus payments shall be issued as a separate check for each employee and federal and state taxes shall be minimized to the fullest extent allowed by law."

Explanation:

(This amendment provides for a one-time bonus payment to all state employees equal to the increase in health insurance premiums for FY 2003 plus the amount of the Social Security tax thereon.)

Chief Patron: Governor Warner

Item 511 #4g

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 52 insert:

"J. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Chief Patron: Newman

Item 511 #5s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$8,150,000

\$15,100,000 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$52,794,486".

Page 364, line 49, strike "\$70,241,747" and insert "\$85,341,747".

Explanation:

(This amendment provides sufficient funds for a 3 percent salary increase in the first year for faculty at Virginia's public colleges and universities. The budget as introduced provided funding for a 2 percent salary increase.)

Chief Patron: Reynolds

Item 511 #6s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$30,472,000

\$50,220,800 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$75,116,486".

Page 364, line 49, strike "\$70,241,747" and insert "\$120,462,547".

Explanation:

(This amendment provides \$30,472,000 GF the first year and \$50,220,800 GF the second year to increase the FY 2003 salary increase for state faculty, classified employees and state-supported local employees from 2.0% to 3.0%. A companion amendment takes these funds from the Personal Property Relief Program.)

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$3,516,553

\$3,669,446 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$48,161,039".

Page 364, line 49, strike "\$70,241,747" and insert "\$73,911,193".

Page 368, after line 52, insert:

"J. Included in this appropriation is \$9,436,558 the first year and \$9,846,843 the second year for an increase in the contribution rate for the Virginia Sickness and Disability Program resulting from the addition of long-term care insurance coverage and an update of the program assets and liabilities."

Explanation:

(This amendment adds funding above the amount included in the introduced bill to cover the additional cost of long-term care insurance for Virginia Sickness and Disability Program participants.)

Central Appropriations

Central Appropriations

Language

Language:

Page 370, after line 36 insert:

"5. Match requirements for local governments required by § 2.2-115 of the Code of Virginia or by policies and guidelines issued by the Virginia Economic Development Partnership shall not apply for project applications made by local governments where net employment in the localities decreased by at least 5,000 full-time jobs during the period of 1993 through 2001."

Explanation:

(This amendment exempts those local governments who have experienced chronic loss of local employment from the match requirements of the Governor's Development Opportunity Fund.)

Chief Patron: Reynolds

Item 512 #2s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$10,000,000

\$0 GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$33,270,226".

Page 369, line 44, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment provides \$10.0 million for the Governor's Development Opportunity Fund, increasing the Fund from \$20.0 million to \$30.0 million. The funding source is the appropriation for the personal property tax relief program.)

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	(\$4,860,000)	GF

Language:

Page 369, line 1, strike "\$27,201,049" and insert "\$22,341,049".

Page 372, line 53, after "J" insert "1."

Page 372, line 53, strike "3,720,000" and insert:

"notwithstanding the provisions of § 59.1-284.14, Code of Virginia, \$1,860,000".

Page 373, line 1, strike "in accordance with" and insert "."

Page 373, strike line 2.

Page 373, after line 2, insert:

"2. It is the intent that grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, as provided for in § 59.1-284.14, Code of Virginia, shall be continued in the 2004-2006 biennium and that grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as provided for in § 59.1-284.15, Code of Virginia, shall begin in fiscal year 2005."

Page 373, strike lines 3 through 8.

Explanation:

(This amendment adjusts funding for the semiconductor manufacturing performance grant programs. It also states that it is the intent that funding for the semiconductor manufacturing performance grant programs will be provided in the fiscal year 2004-2006 biennium.)

Central Appropriations

Central Appropriations

Language

Language:

Page 374, after line 20, insert:

"513.1. Reduced Sales Tax on Food	(\$23,100,000)	(\$143,500,000)
Fund Sources: General	(\$23,100,000)	(\$143,500,000)."

A. Notwithstanding any other provision of law, on and after April 1, 2003 , the tax rate on food purchased for human consumption as defined in §58.1-611.1 of the Code of Virginia shall be one and one-half percent of the gross sales price. The revenue from the tax shall be distributed as follows: (i) the revenue from the tax at the rate of one half percent shall be distributed as provided in subsection A of § 58.1-638 and (ii) the revenue from the tax at the rate of one percent shall be distributed as provided in subsections B,C, and D of §58.1-638."

Explanation:

(This amendment reduces the state sales tax on food to one percent effective April 1, 2003.)

Chief Patron: Edwards

Item 527 #1s

Co-Patron(s): Barry, Hanger, Hawkins, Marsh, Martin, Marye, Puller, Quayle, Reynolds, Stolle, Ticer, Trumbo, Wagner, Watkins, Whipple, Williams

Independent Agencies

Virginia Retirement System

Language

Language:

Page 381, following line 10, insert:

" H. The Virginia retirement system will study the feasibility of raising the health insurance credits for retired teachers to an amount equal to that of other state employees. The funds will be paid by VRS."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Governor Warner

Item 527 #1g

Independent Agencies

Virginia Retirement System

Language

Language:

Page 381, after line 10 insert:

"H. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Chief Patron: Governor Warner

Item 527 #2g

Independent Agencies

Virginia Retirement System

Language

Language:

Page 380, strike line 56.

Page 381, strike line 1 through 10.

Explanation:

(This amendment strikes language requiring the Virginia Retirement System Board of Trustees to perform annual valuations of the systems assets and liabilities. The Code of Virginia requires biennial valuations.)

Chief Patron: Governor Warner

Item 531.1 #1g

Independent Agencies

Virginia Office for Protection and
Advocacy

FY 02-03

\$211,733
\$709,558

FY 03-04

\$211,957 GF
\$709,558 NGF

Language:

Page 382, after line 14 insert:

§1-142. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY

"531.1. Social Services Research, Planning,
and Coordination (45000)

Fund Sources: General	\$921,291	\$921,515
Special	\$211,733	\$211,957."
Federal Trust	\$307,665	\$307,665
	\$401,893	\$401,893

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Chief Patron: Governor Warner

Item 531.2 #1g

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$523,833	\$514,600	GF
	\$1,030,482	\$1,030,482	NGF

Language:

Page 382, after line 14, insert:

"531.2. Protection Services (45300)	\$1,554,315	\$1,545,082
Fund Sources: General	\$523,833	\$514,600."
Federal Trust	\$1,030,482	\$1,030,482

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon the passage of House Bill 9."

Explanation:

(This is one of four companion amendments that transfers funding and positions to a new independent human rights agency contingent upon passage of House Bill 9. Four other companion amendments eliminate funding and positions for the Department for the Rights of Virginians with Disabilities. Funding totaling \$523,833 the first year and \$514,600 the second year from the general fund is added for a human rights monitoring function and an ombudsmen function that will receive complaints and conduct investigations about facilities or programs operated, funded, or licensed by state agencies. Additional federal appropriation totaling \$17,056 in each year is added for expenses of the new governing board.)

Chief Patron: Governor Warner

Item 531.3 #1g

Independent Agencies

FY 02-03

FY 03-04

Virginia Office for Protection and
Advocacy

\$240,301

\$240,301 NGF

Language:

Page 382, after line 14 insert:

"531.3. Individual Care Services (45500)

\$240,301

\$240,301

Fund Sources: Federal Trust

\$240,301

\$240,301."

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Chief Patron: Governor Warner

Item 531.4 #1g

Independent Agencies

FY 02-03

FY 03-04

Virginia Office for Protection and
Advocacy

32.00

32.00 FTE

Language:

Page 382, after line 14 insert:

"531.4.

\$2,715,907

\$2,706,898

Fund Sources: General

\$735,566

\$726,557."

Special

\$307,665

\$307,665

Federal Trust

\$1,672,676

\$1,672,676

Included in the federal trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited into the general fund.

Appropriations in this item are contingent upon passage of House Bill 9.

Total for Virginia Office for Protection and Advocacy

General Fund Positions 8.88 8.88

Nongeneral Fund Positions 23.12 23.12

Position Level 32.00 32.00

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. This amendment adds seven positions that are funded through additional general fund appropriations contained in a companion amendment. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Chief Patron: Bolling

Item 532 #1s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$20,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$20,000

Fund Sources: General

\$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$20,000 the first year from the general fund is provided for the Essex County
Museum."

Explanation:

(This amendment provides funding to the Essex County Museum for operating
expenses.)

Chief Patron: Bolling

Item 532 #2s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$150,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$150,000

Fund Sources: General

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the first year from the general fund is provided for the Essex County
Museum."

Explanation:

(This amendment provides funding to the Essex County Museum for capital
expenses.)

Chief Patron: Bolling

Item 532 #3s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$70,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$70,000

Fund Sources: General

\$70,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$70,000 the first year from the general fund is provided for Church Quarter."

Explanation:

(This amendment provides funding to assist the Scotchdown Chapter of the
Daughters of the American Revolution with the rehabilitation of Church Quarter,
a historic property in Hanover County.)

Chief Patron: Bolling

Item 532 #4s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$25,000 the first year from the general fund is provided for Scotchtown."

Explanation:

(This amendment provides funding for Operating Expenses at Scotchtown,
the historic home of Patrick Henry in Hanover County.)

Chief Patron: Bolling

Item 532 #5s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year from the general fund is provided for Hanover Tavern
Foundation."

Explanation:

(This amendment provides funding to Hanover Tavern Foundation for
operating expenses.)

Chief Patron: Colgan

Item 532 #6s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided for Historic Brentville
Court House."

Explanation:

(This amendment provides funding to the Historic Brentville Court House in
Prince William County for operating expenses.)

Chief Patron: Colgan

Item 532 #7s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$25,000 the first year from the general fund is provided for Ben Lomond."

Explanation:

(This amendment provides funding to Ben Lomond for operating expenses.)

Chief Patron: Deeds

Item 532 #9s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year and \$100,000 the second year from the general fund is
provided for the George C. Marshall Foundation."

Explanation:

(This amendment provides funding to the George C. Marshall Foundation for
operating expenses.)

Chief Patron: Edwards

Item 532 #10s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$75,000 \$75,000

Fund Sources: General \$75,000 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided for Opera Roanoke."

Explanation:

(This amendment provides funding to Opera Roanoke for operating expenses.)

Chief Patron: Edwards

Item 532 #11s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$100,000

FY 03-04

\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year and \$100,000 the second year from the general fund is
provided for the Harrison Museum of African American Culture."

Explanation:

(This amendment provides funding to the Harrison Museum of African
American Culture for operating expenses.)

Chief Patron: Edwards

Item 532 #12s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$10,000

FY 03-04

\$10,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$10,000

\$10,000

Fund Sources: General

\$10,000

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$10,000 the first year and \$10,000 the second year from the general fund is
provided for the Southwest Virginia Ballet Company."

Explanation:

(This amendment provides funding to the Southwest Virginia Ballet Company
for operating expenses.)

Chief Patron: Edwards

Item 532 #13s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the Roanoke Symphony Orchestra."

Explanation:

(This amendment provides funding to the Roanoke Symphony Orchestra for operating expenses.)

Chief Patron: Edwards

Item 532 #14s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$50,000

FY 03-04

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year from the general fund is
provided for the Roanoke Ballet Theatre."

Explanation:

(This amendment provides funding to the Roanoke Ballet Theatre for
operating expenses.)

Chief Patron: Lambert

Item 532 #15s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided for the Hand Workshop Art Center."

Explanation:

(This amendment provides funding to the Hand Workshop Art Center for operating expenses.)

Chief Patron: Lambert

Item 532 #16s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03
\$2,250,000

FY 03-04
\$2,250,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$2,250,000

\$2,250,000

Fund Sources: General

\$2,250,000

\$2,250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$2,250,000 the first year and \$2,250,000 the second year from the general fund is
provided for the Council for America's First Freedom."

Explanation:

(This amendment provides funding to the Council for America's First Freedom
for operating expenses.)

Chief Patron: Lambert

Item 532 #17s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Special Olympics of Virginia."

Explanation:

(This amendment provides funding to the Special Olympics of Virginia for operating expenses.)

Chief Patron: Ruff

Item 532 #18s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$4,203

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$4,203

Fund Sources: General

\$4,203."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$4,203 the first year from the general fund is provided for the Miles B. Carpenter
Museum, Inc."

Explanation:

(This amendment provides funding to the Miles B. Carpenter Museum, Inc.,
for construction expenses.)

Chief Patron: Ruff

Item 532 #19s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$12,868

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$12,868

Fund Sources: General

\$12,868."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$12,868 the first year from the general fund is provided for the Confederate
Museum in Boydton."

Explanation:

(This amendment provides funding to the Confederate Monument in Boydton
for operating expenses.)

Chief Patron: Ruff

Item 532 #20s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$115,710

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$115,710

Fund Sources: General

\$115,710."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$115,710 the first year from the general fund is provided for the Moore
Building."

Explanation:

(This amendment provides funding to the Moore Building in Farmville for
operating expenses.)

Chief Patron: Ruff

Item 532 #21s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided for the MacCallum More
Museum and Gardens."

Explanation:

(This amendment provides funding to the MacCallum More Museum and
Gardens for operating expenses.)

Chief Patron: Trumbo

Item 532 #22s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03
\$5,000,000

FY 03-04
\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$5,000,000

Fund Sources: General \$5,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000,000 the first year from the general fund is provided for the Arts Council of Western Virginia."

Explanation:

(This amendment provides funding to the Arts Council of Western Virginia for operating expenses.)

Chief Patron: Puller

Item 532 #23s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$125,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$125,000

Fund Sources: General

\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$125,000 the first year from the general fund is provided for George
Washington's Grist Mill."

Explanation:

(This amendment provides funding to George Washington's Grist Mill for
operating expenses.)

Chief Patron: Puller

Item 532 #24s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year from the general fund is provided for Woodlawn."

Explanation:

(This amendment provides funding to Woodlawn for operating expenses.)

Chief Patron: Quayle

Item 532 #25s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the second year from the general fund is provided to the
Suffolk-Nansenond Historical Society for the Suffolk Center for Cultural Arts."

Explanation:

(This amendment provides funding to the Suffolk-Nansenond Historical
Society for the Suffolk Center for Cultural Arts (Suffolk High School) for capital
expenses.)

Chief Patron: Reynolds

Item 532 #26s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$75,000 the second year from the general fund is
provided for the Piedmont Arts Association."

Explanation:

(This amendment provides funding to Piedmont Arts Association for operating
expenses.)

Chief Patron: Lambert

Item 532 #27s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Maymont Foundation."

Explanation:

(This amendment provides funding to the Maymont Foundation for operating expenses.)

Chief Patron: Lambert

Item 532 #28s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$250,000

\$250,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$250,000

\$250,000

Fund Sources: General

\$250,000

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the first year and \$250,000 the second year from the general fund is
provided for the Children's Museum of Richmond."

Explanation:

(This amendment provides funding to the Children's Museum of Richmond for
operating expenses.)

Chief Patron: Lambert

Item 532 #29s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$150,000	
Fund Sources: General	\$150,000	\$150,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the Richmond History Center."

Explanation:

(This amendment provides funding to the Valentine Museum for the Richmond History Center for operating expenses.)

Chief Patron: Martin

Item 532 #30s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$37,500

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$37,500

Fund Sources: General

\$37,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$37,500 the first year from the general fund is provided for the Eppington
Foundation, Inc."

Explanation:

(This amendment provides funding to the Eppington Foundation, Inc. for
operating expenses.)

Chief Patron: Edwards

Item 532 #31s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$500,000

FY 03-04

\$500,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$500,000

\$500,000

Fund Sources: General

\$500,000

\$500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$500,000 the first year and \$500,000 the second year from the general fund is
provided for Virginia's Explore Park."

Explanation:

(This amendment provides funding to the Virginia's Explore Park for
operating expenses.)

Chief Patron: Edwards

Item 532 #32s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$200,000
-------------------------------------------------------------------------	-----------	-----------

Fund Sources: General	\$200,000	\$200,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided for Virginia's Explore Park."

Explanation:

(This amendment provides funding to the Virginia's Explore Park for capital expenses.)

Chief Patron: Edwards

Item 532 #33s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$750,000	\$750,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$750,000 \$750,000

Fund Sources: General \$750,000 \$750,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$750,000 the first year and \$750,000 the second year from the general fund is provided for the Western Virginia Foundation for the Arts and Sciences."

Explanation:

(This amendment provides funding to the Western Virginia Foundation for the Arts and Sciences for operating expenses.)

Chief Patron: Edwards

Item 532 #34s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$2,010,750

FY 03-04

\$2,010,750 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$2,010,750 \$2,010,750

Fund Sources: General \$2,010,750 \$2,010,750."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,010,750 the first year and \$2,010,750 the second year from the general fund is provided for the Western Virginia Foundation for the Arts and Sciences."

Explanation:

(This amendment provides funding to the Western Virginia Foundation for the Arts and Sciences for capital expenses.)

Chief Patron: Edwards

Item 532 #35s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$300,000

FY 03-04

\$300,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$300,000

\$300,000

Fund Sources: General

\$300,000

\$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$300,000 the first year and \$300,000 the second year from the general fund is
provided for the Virginia Museum of Transportation."

Explanation:

(This amendment provides funding to the Virginia Museum of Transportation
for operating expenses.)

Chief Patron: Edwards

Item 532 #36s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$500,000

Fund Sources: General \$500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year from the general fund is provided for the Virginia Museum of Transportation."

Explanation:

(This amendment provides funding to the Virginia Museum of Transportation for capital expenses.)

Chief Patron: Edwards

Item 532 #37s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$150,000 \$150,000

Fund Sources: General \$150,000 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides funding to the Blue Ridge Zoological Society of Virginia for operating expenses.)

Chief Patron: Edwards

Item 532 #38s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000 \$250,000

Fund Sources: General \$250,000 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided for the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides funding to the Blue Ridge Zoological Society of Virginia for capital expenses.)

Chief Patron: Edwards

Item 532 #39s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$50,000

FY 03-04

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the Julian Stanley Wise Foundation."

Explanation:

(This amendment provides funding to the Julian Stanley Wise Foundation for operating expenses.)

Chief Patron: Edwards

Item 532 #40s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$250,000

FY 03-04

\$250,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$250,000

\$250,000

Fund Sources: General

\$250,000

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the first year and \$250,000 the second year from the general fund is
provided for the Julian Stanley Wise Foundation."

Explanation:

(This amendment provides funding to the Julian Stanley Wise Foundation for
capital expenses.)

Chief Patron: Edwards

Item 532 #41s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$125,000

Fund Sources: General \$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year from the general fund is provided for the Mill Mountain Theatre."

Explanation:

(This amendment provides funding to the Mill Mountain Theatre for capital expenses.)

Chief Patron: Edwards

Item 532 #42s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000
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Fund Sources: General	\$75,000	\$75,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided for the History Museum and Historical Society of Western Virginia."

Explanation:

(This amendment provides funding to the History Museum and Historical Society of Western Virginia for operating expenses.)

Chief Patron: Edwards

Item 532 #43s

Co-Patron(s): Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$150,000 \$150,000

Fund Sources: General \$150,000 \$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the History Museum and Historical Society of Western Virginia."

Explanation:

(This amendment provides funding to the History Museum and Historical Society of Western Virginia for capital expenses.)

Chief Patron: Edwards

Item 532 #44s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$400,000

FY 03-04

\$400,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$400,000

\$400,000

Fund Sources: General

\$400,000

\$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$400,000 the first year and \$400,000 the second year from the general fund is
provided for the Art Museum of Western Virginia."

Explanation:

(This amendment provides funding to the Art Museum of Western Virginia for
operating expenses.)

Chief Patron: Edwards

Item 532 #45s

Co-Patron(s): Trumbo

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$5,000,000

FY 03-04

\$5,000,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$5,000,000 \$5,000,000

Fund Sources: General \$5,000,000 \$5,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided for the Art Museum of Western Virginia."

Explanation:

(This amendment provides funding to the Art Museum of Western Virginia for capital expenses.)

Chief Patron: Reynolds

Item 532 #46s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$20,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$20,000	\$20,000	
Fund Sources: General	\$20,000	\$20,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year and \$20,000 the second year from the general fund is provided the Virginia Horse Council for the Virginia 4-H State Championship Show."

Explanation:

(This amendment provides operating funds for the Virginia 4-H State Championship Horse Show.)

Chief Patron: Trumbo

Item 532 #47s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year and \$500,000 the second year from the general fund is provided for operation of Explore Park, in Roanoke."

Explanation:

(This amendment provides funding to Explore Park in Roanoke for operating expenses.)

Chief Patron: Trumbo

Item 532 #48s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$200,000	
Fund Sources: General	\$200,000	\$200,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to Explore Park, in Roanoke, for capital expenses."

Explanation:

(This amendment provides funding to Explore Park in Roanoke for capital expenses.)

Chief Patron: Trumbo

Item 532 #49s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$750,000

\$750,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$750,000

\$750,000

Fund Sources: General

\$750,000

\$750,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$500,000 the first year and \$500,000 the second year from the general fund is
provided for operation of the Science Museum of Western Virginia, in Roanoke."

Explanation:

(This amendment provides funding to the Science Museum of Western
Virginia in Roanoke for operating expenses.)

Chief Patron: Trumbo

Item 532 #50s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$150,000	
Fund Sources: General	\$150,000	\$150,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Science Museum of Western Virginia, in Roanoke, for capital expenses."

Explanation:

(This amendment provides funding to the Science Museum of Western Virginia in Roanoke for capital expenses.)

Chief Patron: Trumbo

Item 532 #51s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided for Opera Roanoke."

Explanation:

(This amendment provides funding to Opera Roanoke for operating expenses.)

Chief Patron: Trumbo

Item 532 #52s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$150,000

\$150,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$150,000

\$150,000

Fund Sources: General

\$150,000

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the first year and \$150,000 the second year from the general fund is
provided for the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides funding to the Blue Ridge Zoological Society of
Virginia for operating expenses.)

Chief Patron: Trumbo

Item 532 #53s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$250,000	\$250,000	
Fund Sources: General	\$250,000	\$250,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided for the Blue Ridge Zoological Society of Virginia."

Explanation:

(This amendment provides funding to the Blue Ridge Zoological Society of Virginia for capital expenses.)

Chief Patron: Trumbo

Item 532 #54s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year from the general fund is
provided for the Glencoe Museum."

Explanation:

(This amendment provides funding to the Glencoe Museum, in Radford, for
capital expenses.)

Chief Patron: Trumbo

Item 532 #55s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Giles County Historical Society for operating expenses."

Explanation:

(This amendment provides funding to the Giles County Historical Society for operating expenses.)

Chief Patron: Trumbo

Item 532 #56s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$750,000	\$750,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$750,000	\$750,000	
Fund Sources: General	\$750,000	\$750,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$750,000 the first year and \$750,000 the second year from the general fund is provided for the Western Virginia Foundation for the Arts and Sciences."

Explanation:

(This amendment provides funding to the Western Virginia Foundation for the Arts and Sciences for operating expenses.)

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$521,500	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$521,500

Fund Sources: General \$521,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$521,500 the first year from the general fund is provided for the Western Virginia Foundation for the Arts and Sciences for capital improvements to existing facilities."

Explanation:

(This amendment provides funding to the Western Virginia Foundation for the Arts and Sciences for capital expenses.)

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,750,000	\$1,750,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$1,750,000	\$1,750,000
Fund Sources: General	\$1,750,000	\$1,750,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,750,000 the first year and \$1,750,000 the second year from the general fund is provided for the Western Virginia Foundation for the Arts and Sciences."

Explanation:

(This amendment provides funding to the Western Virginia Foundation for the Arts and Sciences for new capital expenses.)

Chief Patron: Lambert

Item 532 #59s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$345,000

\$345,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$345,000

\$345,000

Fund Sources: General

\$345,000

\$345,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$345,000 the first year and \$345,000 the second year from the general fund is
provided for the Virginia One to One Mentoring Program."

Explanation:

(This amendment provides funding to the Virginia One to One Mentoring
Program for operating expenses.)

Chief Patron: Lambert

Item 532 #60s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$400,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$400,000

Fund Sources: General

\$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$400,000 the first year from the general fund is provided for the Mathematics and
Science Center, in Richmond."

Explanation:

(This amendment provides funding to the Mathematics and Science Center, in
Richmond, for operating expenses.)

Chief Patron: Quayle

Item 532 #61s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$200,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

\$200,000

Fund Sources: General

\$200,000

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Children's Museum of Virginia, in Portsmouth."

Explanation:

(This amendment provides funding to the Children's Museum of Virginia, in Portsmouth, for operating expenses.)

Chief Patron: Miller K.

Item 532 #62s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$150,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$150,000

Fund Sources: General

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year and \$200,000 the second year from the general fund is
provided for restoration of the Mosby House Museum, in Warrenton."

Explanation:

(This amendment provides funding for restoration of the Mosby House
Museum, in Warrenton.)

Chief Patron: Quayle

Item 532 #63s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$17,479

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$17,479

Fund Sources: General

\$17,479."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to the Historic Hopewell Foundation, Inc. for restoration of the St. Dennis Chapel and Weston Manor."

Explanation:

(This amendment provides funding to the Historic Hopewell Foundation, Inc. for restoration of the St. Dennis Chapel and Weston Manor.)

Chief Patron: Mims

Item 532 #64s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$14,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$14,000

Fund Sources: General

\$14,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$14,000 the first year to the Society of the War of 1812 for restoration of the
General Charles Fenton Mercer gravesite, in Leesburg."

Explanation:

(This amendment provides funding to the Society of the War of 1812 for
restoration of the General Charles Fenton Mercer gravesite, in Leesburg.)

Chief Patron: Mims

Item 532 #65s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$98,500 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$98,500

Fund Sources: General

\$75,000

\$98,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$98,500 the second year to the Virginia Outdoors
Foundation for restoration of the Adie Mill."

Explanation:

(This amendment provides funding to the Virginia Outdoors Foundation for
restoration of the Adie Mill.)

Chief Patron: Mims

Item 532 #66s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$76,170

\$70,400 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$76,170

\$70,400

Fund Sources: General

\$76,170

\$70,400."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$76,170 the first year and \$70,400 the second year to Loudon County for the
cavalry Battles of Aldie, Middleburg, and Upperville."

Explanation:

(This amendment provides funding to Loudon County for the cavalry Battles
of Aldie, Middleburg, and Upperville.)

Chief Patron: Mims

Item 532 #67s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

Fund Sources: General

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year to the Waterford Foundation for Wesley Church."

Explanation:

(This amendment provides funding to to the Waterford Foundation for Wesley
Church.)

Chief Patron: Bolling

Item 532 #68s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$30,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$30,000

Fund Sources: General

\$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$30,000 the first year to the King William County Historical Society for
restoration of the King William County courthouse."

Explanation:

(This amendment provides funding to the King William County Historical
Society for restoration of the King William County courthouse.)

Chief Patron: Colgan

Item 532 #69s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$150,000

\$150,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$150,000

\$150,000

Fund Sources: General

\$150,000

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$150,000 the first year and \$150,000 the second year for B.A.R.N. Transitional
Housing, in Prince William County."

Explanation:

(This amendment provides funding for B.A.R.N. Transitional Housing, in
Prince William County.)

Chief Patron: Colgan

Item 532 #70s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year for Liberia Mansion, in Manassas."

Explanation:

(This amendment provides funding for Liberia Mansion, in Manassas.)

Chief Patron: Deeds

Item 532 #71s

Co-Patron(s): Colgan, Houck, Lambert, Quayle

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$49,100	\$49,100	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$49,100 \$49,100

Fund Sources: General \$49,100 \$49,100."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$49,100 the first year and \$49,100 the second year for the Ash Lawn Opera Festival."

Explanation:

(This amendment provides funding for the Ash Lawn Opera Festival.)

Chief Patron: Lambert

Item 532 #72s

Co-Patron(s): Deeds, Houck

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$250,000

FY 03-04

\$250,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$250,000

\$250,000

Fund Sources: General

\$250,000

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the first year and \$250,000 the second year from the general fund is
provided for Project Discovery."

Explanation:

(This amendment provides funding for Project Discovery.)

Chief Patron: Martin

Item 532 #73s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year from the general fund is
provided for Mill House, in Richmond."

Explanation:

(This amendment provides funding for Mill House, in Richmond.)

Chief Patron: Trumbo

Item 532 #74s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the Roanoke Symphony."

Explanation:

(This amendment provides funding to the Roanoke Symphony for operating expenses.)

Chief Patron: Marye

Item 532 #75s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03
\$1,000,000

FY 03-04
\$1,175,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$1,000,000

\$1,175,000

Fund Sources: General

\$1,000,000

\$1,175,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$1,000,000 the first year and \$1,175,000 the second year from the general fund is
provided for restoration of the Pulaski Civic Center."

Explanation:

(This amendment provides funding for restoration of the Pulaski Civic
Center.)

Chief Patron: Potts

Item 532 #76s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided for Belle Grove Plantation."

Explanation:

(This amendment provides funding to the Belle Grove Foundation for operating expenses.)

Chief Patron: Potts

Item 532 #77s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$350,000

\$350,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$350,000

\$350,000

Fund Sources: General

\$350,000

\$350,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$350,000 the first year and \$350,000 the second year from the general fund is
provided for the Glass Glen Burnie Museum, Inc."

Explanation:

(This amendment provides funding to the Glass Glen Burnie Museum, Inc. for
capital expenses.)

Chief Patron: Potts

Item 532 #78s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$575,000

\$575,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$575,000

\$575,000

Fund Sources: General

\$575,000

\$575,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$575,000 the first year and \$575,000 the second year from the general fund is
provided for the Shenandoah Valley Discovery Museum."

Explanation:

(This amendment provides funding to the Shenandoah Valley Discovery
Museum for capital expenses.)

Chief Patron: Hanger

Item 532 #79s

Co-Patron(s): Houck

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$20,000

Fund Sources: General \$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year from the general fund is provided to the Virginia Horse Council for the Virginia 4-H State Championship Show."

Explanation:

(This amendment provides operating funds for the Virginia 4-H State Championship Horse Show.)

Chief Patron: Miller K.

Item 532 #80s

Co-Patron(s): Houck

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$20,000

Fund Sources: General \$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year from the general fund is provided to the Virginia Horse Council for the Virginia 4-H State Championship Show."

Explanation:

(This amendment provides operating funds for the Virginia 4-H State Championship Horse Show.)

Chief Patron: Houck

Item 532 #81s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$10,000

\$10,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$10,000

\$10,000

Fund Sources: General

\$10,000

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year and \$10,000 the second year from the general fund is provided for the Groseclose Agricultural Museum Building."

Explanation:

(This amendment provides funding for the Groseclose Agricultural Museum Building for capital expenses.)

Chief Patron: Houck

Item 532 #82s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided for the Four County Players, in Barboursville."

Explanation:

(This amendment provides funding for the Four County Players, in Barboursville.)

Chief Patron: Houck

Item 532 #83s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided for the Fredericksburg Area Museum and Cultural Center."

Explanation:

(This amendment provides funding for the Fredericksburg Area Museum and Cultural Center.)

Chief Patron: Rerras

Item 532 #84s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year and \$100,000 the second year from the general fund is
provided for the Norfolk Botanical Gardens."

Explanation:

(This amendment provides funding for the Norfolk Botanical Gardens.)

Chief Patron: Rerras

Item 532 #85s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$12,000

\$12,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$12,000

\$12,000

Fund Sources: General

\$12,000

\$12,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$12,000 the first year and \$12,000 the second year from the general fund is
provided for Kerr Place, in Onancock."

Explanation:

(This amendment provides funding for Kerr Place, in Onancock)

Chief Patron: Rerras

Item 532 #86s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$500,000

\$500,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$500,000

\$500,000

Fund Sources: General

\$500,000

\$500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$500,000 the first year and \$500,000 the second year from the general fund is
provided for the Chrysler Museum."

Explanation:

(This amendment provides funding for the Chrysler Museum.)

Chief Patron: Rerras

Item 532 #87s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Virginia Opera."

Explanation:

(This amendment provides funding for the Virginia Opera.)

Chief Patron: Rerras

Item 532 #88s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$150,000	
Fund Sources: General	\$150,000	\$150,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided for the Virginia Zoological Society."

Explanation:

(This amendment provides funding for the Virginia Zoological Society.)

Chief Patron: Rerras

Item 532 #89s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year from the general fund is
provided for FORKIDS, in Norfolk."

Explanation:

(This amendment provides funding for FORKIDS, a non-profit homeless
shelter in Norfolk.)

Chief Patron: Rerras

Item 532 #90s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year and \$100,000 the second year from the general fund is
provided for the Battleship Wisconsin Foundation."

Explanation:

(This amendment provides funding for the Battleship Wisconsin Foundation.)

Chief Patron: Watkins

Item 532 #91s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$37,500

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$37,500

Fund Sources: General

\$37,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$37,500 the first year from the general fund is provided for Eppington, in
Chesterfield."

Explanation:

(This amendment provides operating funds for Eppington, in Chesterfield.)

Chief Patron: Watkins

Item 532 #91s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$37,500

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$37,500

Fund Sources: General

\$37,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$37,500 the first year from the general fund is provided for Eppington, in
Chesterfield."

Explanation:

(This amendment provides operating funds for Eppington, in Chesterfield.)

Chief Patron: Mims

Item 532 #92s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$75,000 the second year from the general fund is
provided for Oatlands, in Leesburg."

Explanation:

(This amendment provides funding for Oatlands, in Leesburg.)

Chief Patron: Houck

Item 532 #93s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$15,000

\$15,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$15,000

\$15,000

Fund Sources: General

\$15,000

\$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$15,000 the first year and \$15,000 the second year from the general fund is
provided for the Poe Museum, in Richmond."

Explanation:

(This amendment provides funding for the Poe Museum, in Richmond.)

Chief Patron: Maxwell

Item 532 #94s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided for the Newsome House, in Newport News."

Explanation:

(This amendment provides funding for the Newsome House, in Newport News.)

Chief Patron: Houck

Item 532 #95s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$125,000

\$125,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$125,000

\$125,000

Fund Sources: General

\$125,000

\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year and \$125,000 the second year from the general fund is provided to the Historic Fredericksburg Foundation for the Lewis Store."

Explanation:

(This amendment provides funding to the Historic Fredericksburg Foundation for the Lewis Store.)

Chief Patron: Houck

Item 532 #96s

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for Montpelier, in Orange County."

Explanation:

(This amendment provides funding for Montpelier, in Orange County.)

Chief Patron: Trumbo

Item 532 #97s

Co-Patron(s): Reynolds

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and from the general fund is provided for the Highland
Cultural Coalition, in Floyd County."

Explanation:

(This amendment provides funding for the Highland Cultural Coalition, in
Floyd County.)

Chief Patron: Lambert

Item 532 #98s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year and \$100,000 the second year from the general fund is
provided for Theatre IV, in Richmond."

Explanation:

(This amendment provides funding for Theatre IV, in Richmond.)

Chief Patron: Lambert

Item 532 #99s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$75,000 the second year from the general fund is
provided for the Barksdale Theatre, in Richmond."

Explanation:

(This amendment provides funding for Barksdale Theatre, in Richmond.)

Chief Patron: Colgan

Item 532 #100s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$0

Fund Sources: General

\$50,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided for restoration of the
Bennett Agricultural School."

Explanation:

(This amendment provides funding for Bennett Agricultural School.)

Chief Patron: Quayle

Item 532 #101s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$35,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$35,000

\$0

Fund Sources: General

\$35,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$35,000 the first year from the general fund is provided to the Southampton County Historical Society for relocation of the Rebecca Vaughan House."

Explanation:

(This amendment provides funding to the Southampton County Historical Society for relocation of the Rebecca Vaughan House.)

Chief Patron: Quayle

Item 532 #102s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$60,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$60,000

\$0

Fund Sources: General

\$60,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$60,000 the first year from the general fund is provided for the Pythian Castle, in
Portsmouth."

Explanation:

(This amendment provides funding for the Pythian Castle, in Portsmouth.)

Chief Patron: Puckett

Item 532 #103s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$125,000

\$125,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$125,000

\$125,000

Fund Sources: General

\$125,000

\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$75,000 the second year from the general fund is
provided for the Historic Crab Orchard Museum, in Tazewell County."

Explanation:

(This amendment provides capital funding for the Historic Crab Orchard
Museum, in Tazewell County.)

Chief Patron: Puckett

Item 532 #104s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$105,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

\$105,000

Fund Sources: General

\$100,000

\$105,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$105,000 the second year from the general fund is provided for the Historic Crab Orchard Museum, in Tazewell County."

Explanation:

(This amendment provides operating funds for the Historic Crab Orchard Museum, in Tazewell County.)

Chief Patron: Puckett

Item 532 #105s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$25,000 the first year from the general fund is provided for the Thomas J. Boyd
Museum, in Wytheville."

Explanation:

(This amendment provides funding for the Thomas J. Boyd Museum, in
Wytheville.)

Chief Patron: Puckett

Item 532 #106s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$25,000 the first year from the general fund is provided to the Tazewell County
Historical Society for the Greever House."

Explanation:

(This amendment provides funding for the Tazewell County Historical Society
for the Greever House.)

Chief Patron: Newman

Item 532 #107s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided to the Academy of Music,
in Lynchburg."

Explanation:

(This amendment provides funding for the Academy of Music, in Lynchburg.)

Chief Patron: Puckett

Item 532 #108s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$525,000

\$525,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$525,000

\$525,000

Fund Sources: General

\$525,000

\$525,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$525,000 the first year and \$525,000 the second year from the general fund is provided to the Saltville Foundation for the Museum of the Middle Appalachians."

Explanation:

(This amendment provides funding to the Saltville Foundation for the Museum of the Middle Appalachians.)

Chief Patron: Williams

Item 532 #109s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$175,000

\$175,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$175,000

\$175,000

Fund Sources: General

\$175,000

\$175,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$175,000 the first year and \$175,000 the second year from the general fund is
provided for the Virginia War Museum."

Explanation:

(This amendment provides funding for the Virginia War Museum.)

Chief Patron: Wampler

Item 532 #110s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$250,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$250,000

Fund Sources: General

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the first year from the general fund is provided for the Bristol Train
Station Foundation."

Explanation:

(This amendment provides funding for the Bristol Train Station Foundation.)

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000,000
-------------------------------------------------------------------------	-------------

Fund Sources: General	\$5,000,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000,000 the first year from the general fund is provided for the Roanoke Valley Arts Council. The Council shall distribute these funds in grants averaging \$138,579 to its thirty-eight member organization. "

Explanation:

(This amendment provides funding for the thirty-eight member organizations of the Roanoake Valley Arts Council.)

Chief Patron: Newman

Item 532 #112s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year from the general fund is provided for capital expenses of
Poplar Forest, in Bedford."

Explanation:

(This amendment provides funding for capital expenses of Poplar Forest, in
Bedford.)

Chief Patron: Newman

Item 532 #113s

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000

Fund Sources: General \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided for capital expenses of the Virginia School of the Arts, in Lynchburg."

Explanation:

(This amendment provides funding for capital expenses of the Virginia School of the Arts, in Lynchburg.)

Chief Patron: Newman

Item 532 #114s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided for capital expenses of
the Sedalia Center, in Bedford."

Explanation:

(This amendment provides funding for capital expenses of the Sedalia Center,
in Bedford.)

Chief Patron: Ticer

Item 532 #115s

Co-Patron(s): Saslaw

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000

Fund Sources: General \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the City of Alexandria for capital expenses of Fort Ward."

Explanation:

(This amendment provides funding to the City of Alexandria for capital expenses of Fort Ward.)

Chief Patron: Ticer

Item 532 #116s

Co-Patron(s): Saslaw

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000

Fund Sources: General \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the City of Alexandria for capital expenses of Lloyd House."

Explanation:

(This amendment provides funding to the City of Alexandria for capital expenses of Lloyd House.)

Chief Patron: Williams

Item 532 #117s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03
\$2,500,000

FY 03-04
\$2,500,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$2,500,000

\$2,500,000

Fund Sources: General

\$2,500,000

\$2,500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to the Mariners' Museum, in Newport News, for capital expenses of the USS Monitor Center."

Explanation:

(This amendment provides funding to the Mariners' Museum, in Newport News, for capital expenses of the USS Monitor Center.)

Chief Patron: Williams

Item 532 #118s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$150,000

\$150,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$150,000

\$150,000

Fund Sources: General

\$150,000

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided for capital expenses of the Hampton History Museum."

Explanation:

(This amendment provides funding for capital expenses of the Hampton History Museum.)

Chief Patron: Norment

Item 532 #119s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$250,000

\$250,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$250,000

\$250,000

Fund Sources: General

\$250,000

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$250,000 the first year and \$250,000 the second year from the general fund is
provided for the Colonial Williamsburg Foundation."

Explanation:

(This amendment provides funding for the Colonial Williamsburg
Foundation.)

Chief Patron: Norment

Item 532 #120s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$25,000 the first year from the general fund is provided for the Old Warwick
County Courthouse."

Explanation:

(This amendment provides funding for the Old Warwick County Courthouse.)

Chief Patron: Norment

Item 532 #121s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03
\$1,000,000

FY 03-04
\$1,000,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$1,000,000

\$1,000,000

Fund Sources: General

\$1,000,000

\$1,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for the Association for the Preservation of Virginia Antiquities."

Explanation:

(This amendment provides funding for the Association for the Preservation of Virginia Antiquities.)

Chief Patron: Stolle

Item 532 #122s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

	FY 02-03	FY 03-04	
	\$10,000,000	\$10,000,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000,000	\$10,000,000	
Fund Sources: General	\$10,000,000	\$10,000,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for the Virginia Beach Convention Center."

Explanation:

(This amendment provides funding for the Virginia Beach Convention Center.)

Chief Patron: Stolle

Item 532 #123s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$200,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

\$200,000

Fund Sources: General

\$200,000

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year and \$200,000 the second year from the general fund is
provided for the Rock and Roll Half Marathon in Virginia Beach."

Explanation:

(This amendment provides funding for the Rock and Roll Half Marathon in
Virginia Beach.)

Chief Patron: Stolle

Item 532 #124s

Co-Patron(s): Miller Y., Quayle, Rerras, Wagner

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000

Fund Sources: General \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year from the general fund is provided for the Schooner Virginia."

Explanation:

(This amendment provides funding for the Schooner Virginia.)

Chief Patron: Miller Y.

Item 532 #125s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$60,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$60,000

Fund Sources: General

\$60,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$60,000 the first year from the general fund is provided for the Virginia Ballet."

Explanation:

(This amendment provides funding for the Virginia Ballet.)

Chief Patron: Miller Y.

Item 532 #126s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$62,500

\$62,500 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$62,500

\$62,500

Fund Sources: General

\$62,500

\$62,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$62,500 the first year and \$62,500 the second year from the general fund is
provided for Blackfriar's Playhouse."

Explanation:

(This amendment provides funding for Blackfriar's Playhouse.)

Chief Patron: Miller K.

Item 532 #127s

Co-Patron(s): Deeds, Edwards, Hanger, Hawkins,
Lucas, Marye, Maxwell, Miller Y., Newman, Norment,
Reynolds, Trumbo

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$300,000

Fund Sources: General \$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the first year from the general fund is provided to be distributed equally among Virginia's six 4-H Centers."

Explanation:

(This amendment provides funding for Virginia's six 4-H Centers.)

Chief Patron: Stolle

Item 532 #128s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$1,000,000

\$1,000,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$1,000,000

\$1,000,000

Fund Sources: General

\$1,000,000

\$1,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$1,000,000 the first year and \$1,000,000 the second year from the general fund is
provided for the Virginia Marine Science Museum."

Explanation:

(This amendment provides funding for the Virginia Marine Science Museum.)

Chief Patron: Stolle

Item 532 #129s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$500,000

\$500,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$500,000

\$500,000

Fund Sources: General

\$500,000

\$500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Contemporary Arts Center of Virginia, in Virginia Beach."

Explanation:

(This amendment provides funding for the Contemporary Arts Center of Virginia, in Virginia Beach.)

Chief Patron: Rerras

Item 532 #130s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$90,000

\$90,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$90,000

\$90,000

Fund Sources: General

\$90,000

\$90,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$90,000 the first year and \$90,000 the second year from the general fund is
provided for the Virginia Symphony, in Norfolk."

Explanation:

(This amendment provides funding for the Virginia Symphony, in Norfolk.)

Chief Patron: Marye

Item 532 #131s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided for the Highland Cultural
Coalition, in Floyd County."

Explanation:

(This amendment provides funding for the Highland Cultural Coalition, in
Floyd County.)

Chief Patron: Marye

Item 532 #132s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year from the general fund is
provided for the Christiansburg Institute."

Explanation:

(This amendment provides funding for the Christiansburg Institute.)

Chief Patron: Wampler

Item 532 #133s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided for White's Mill."

Explanation:

(This amendment provides funding for White's Mill.)

Chief Patron: Wampler

Item 532 #134s

Co-Patron(s): Marye, Puckett, Reynolds

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate

\$200,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year from the general fund is provided for the Barter Theater."

Explanation:

(This amendment provides funding for the Barter Theater.)

Chief Patron: Wampler

Item 532 #135s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year from the general fund is provided for the William King
Regional Arts Center."

Explanation:

(This amendment provides funding for the William King Regional Arts Center
for operating expenses.)

Chief Patron: Wampler

Item 532 #136s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year from the general fund is provided for the William King
Regional Arts Center."

Explanation:

(This amendment provides funding for capital expenses of the William King
Regional Arts Center.)

Chief Patron: Wampler

Item 532 #136s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$200,000

Fund Sources: General \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year from the general fund is provided for the William King Regional Arts Center."

Explanation:

(This amendment provides funding for capital expenses of the William King Regional Arts Center.)

Chief Patron: Puller

Item 532 #137s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$175,000

\$175,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$175,000

\$175,000

Fund Sources: General

\$175,000

\$175,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$175,000 the first year and \$175,000 the second year from the general fund is
provided for the Freedom Museum."

Explanation:

(This amendment provides funding for the Freedom Museum.)

Chief Patron: Hawkins

Item 532 #138s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year from the general fund is provided for Avoca, in Alta Vista."

Explanation:

(This amendment provides funding for Avoca, in Alta Vista.)

Chief Patron: Quayle

Item 532 #139s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$200,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

\$200,000

Fund Sources: General

\$200,000

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Children's Museum of Virginia, in Portsmouth."

Explanation:

(This amendment provides funding to the Children's Museum of Virginia, in Portsmouth, for capital expenses.)

Chief Patron: Quayle

Item 532 #140s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$200,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

\$200,000

Fund Sources: General

\$200,000

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year and \$200,000 the second year from the general fund is
provided for the Children's Museum of Virginia, in Portsmouth."

Explanation:

(This amendment provides funding to the Children's Museum of Virginia, in
Portsmouth, for operating expenses.)

Chief Patron: Quayle

Item 532 #141s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$225,000

FY 03-04

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$225,000

\$0

Fund Sources: General

\$225,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$225,000 the first year from the general fund is provided for Fort Boykin Historic Park, in Portsmouth."

Explanation:

(This amendment provides funding for Fort Boykin Historic Park, in Portsmouth.)

Chief Patron: Quayle

Item 532 #142s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$0

\$1,200,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$1,200,000

Fund Sources: General

\$1,200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$1,200,000 the second year from the general fund is provided for the Virginia
Sports Hall of Fame, in Portsmouth."

Explanation:

(This amendment provides funding for the Virginia Sports Hall of Fame, in
Portsmouth.)

Chief Patron: Quayle

Item 532 #143s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$75,000 the second year from the general fund is
provided for the Virginia Arts Festival."

Explanation:

(This amendment provides funding for the Virginia Arts Festival.)

Chief Patron: Chichester

Item 532 #144s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$175,000

FY 03-04

\$175,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$175,000

\$175,000

Fund Sources: General

\$175,000

\$175,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$175,000 the first year and \$175,000 the second year from the general fund is
provided for the Freedom Museum."

Explanation:

(This amendment provides funding for the Freedom Museum.)

Chief Patron: Puckett

Item 532 #145s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$9,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$9,000

Fund Sources: General

\$9,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$9,000 the first year from the general fund is provided for the Historic Pocahontas
Cemetery."

Explanation:

(This amendment provides funding for the Historic Pocahontas Cemetery.)

Chief Patron: Puckett

Item 532 #146s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$5,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$5,000

Fund Sources: General

\$5,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$5,000 the first year from the general fund is provided for the Historic Pocahontas
Presbyterian Church."

Explanation:

(This amendment provides funding for the Historic Pocahontas Presbyterian
Church.)

Chief Patron: Hanger

Item 532 #147s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$25,000

\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided for the Virginia Foundation for Agriculture in the Classroom."

Explanation:

(This amendment provides funding for the Virginia Foundation for Agriculture in the Classroom.)

Chief Patron: Hanger

Item 532 #148s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year from the general fund is provided for the Woodrow
Wilson Birthplace."

Explanation:

(This amendment provides funding for the Woodrow Wilson Birthplace.)

Chief Patron: Hanger

Item 532 #149s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$20,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$20,000

Fund Sources: General

\$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$20,000 the first year from the general fund is provided to the Virginia Horse
Council for the Virginia 4-H State Championship Show."

Explanation:

(This amendment provides operating funds for the Virginia 4-H State
Championship Horse Show.)

Chief Patron: Hanger

Item 532 #150s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$75,000 the second year from the general fund is
provided for the Artisan Center of Virginia."

Explanation:

(This amendment provides funding for the Artisan Center of Virginia.)

Chief Patron: Hanger

Item 532 #151s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$75,000

\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$75,000 the first year and \$75,000 the second year from the general fund is
provided for the George C. Marshall Foundation."

Explanation:

(This amendment provides funding for the George C. Marshall Foundation.)

Chief Patron: Hanger

Item 532 #152s

Nonstate Agencies

State Grants to Nonstate
Entities-Nonstate Agencies

FY 02-03

\$125,000

FY 03-04

\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$1,250,000

\$25,000

Fund Sources: General

\$1,250,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$125,000 the first year and \$25,000 the second year from the general fund is
provided for the Lime Kiln Outdoor Theater."

Explanation:

(This amendment provides funding for the Lime Kiln Outdoor Theater, in
Lexington.)

Chief Patron: Hanger

Item 532 #153s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$100,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$100,000

Fund Sources: General

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$100,000 the first year from the general fund is provided for the Staunton
Performing Arts Center."

Explanation:

(This amendment provides funding for the Staunton Performing Arts Center.)

Chief Patron: Potts

Item 532 #154s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$229,700

\$168,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$229,700

\$168,000

Fund Sources: General

\$229,700

\$168,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$229,700 the first year and \$168,000 the second year to the Virginia Outdoors
Foundation for restoration of the Aldie Mill."

Explanation:

(This amendment provides funding to the Virginia Outdoors Foundation for
restoration of the Aldie Mill.)

Chief Patron: Potts

Item 532 #155s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$40,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$40,000

Fund Sources: General

\$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$40,000 the first year for the Godfrey Miller Home, in Winchester."

Explanation:

(This amendment provides funding for the Godfrey Miller Home, in
Winchester.)

Chief Patron: Potts

Item 532 #156s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year for the Northern Virginia 4-H Educational and Conference
Center."

Explanation:

(This amendment provides funding for the Northern Virginia 4-H Educational
and Conference Center.)

Chief Patron: Howell

Item 532 #157s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$10,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$10,000

Fund Sources: General

\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$10,000 the first year for the Reston Museum."

Explanation:

(This amendment provides funding for the Reston Museum.)

Chief Patron: Rerras

Item 532 #158s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year for the New Point Comfort
Lighthouse."

Explanation:

(This amendment provides funding for the New Point Comfort Lighthouse.)

Chief Patron: Rerras

Item 532 #158s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year for the New Point Comfort
Lighthouse."

Explanation:

(This amendment provides funding for the New Point Comfort Lighthouse.)

Chief Patron: Miller Y.

Item 532 #159s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$200,000

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$200,000

Fund Sources: General

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$200,000 the first year for the Cornerstone Christian Center."

Explanation:

(This amendment provides funding for the Cornerstone Christian Center.)

Chief Patron: Houck

Item 532 #160s

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$50,000

\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,
\$50,000 the first year and \$50,000 the second year from the general fund is
provided for the James Madison Museum."

Explanation:

(This amendment provides funding for the James Madison Museum.)

Chief Patron: Williams

Item C-6.1 #1s

Education: Higher Education

Christopher Newport University

FY 02-03

\$23,000,000

FY 03-04

\$0 NGF

Language:

"C-6.1. New Construction: Construct
Residence Hall IV

\$23,000,000

Fund Sources: Debt Service

\$23,000,000".

Explanation:

(This amendment provides 9(d) bond authorization for construction of a fourth residence hall at Christopher Newport University.)

Chief Patron: Colgan

Item C-3.10 #1s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Forestry

\$3,000,000

\$0 GF

Language:

Page 386 after line 25

"C-3.10. New Construction: Stewardship
Nature Resources Conservation Education
Center at Conway Robinson State Forest

\$3,000,000

Fund Sources: General

\$3,000,000".

Explanation:

(This amendment provides \$3.0 million to construct a center for environmental education at Conway Robinson State Forest in Prince William County.)

Chief Patron: Deeds

Item C-3.10 #2s

Commerce And Trade

FY 02-03

FY 03-04

Department Of Agriculture And
Consumer Services

\$14,100,000

\$0 GF

Language:

Page 386 after line 25

"C-3.10. New Construction:

\$14,100,000

Piedmont-Roanoke Farmers Market

Fund Sources: General

\$14,100,000".

Explanation:

(This amendment provides \$14.1 million to construct and equip the Piedmont-Roanoke Regional Shipping Market for Fruit.

Chief Patron: Colgan

Item C-19 #1s

Co-Patron(s): Barry, Howell, Puller, Saslaw, Ticer,
Whipple

Education: Higher Education

George Mason University

FY 02-03

\$795,000

FY 03-04

\$0 NGF

Language:

Page 388, line 14, strike "\$4,532,000" and insert "\$5,327,000".

Explanation:

(This amendment provides additional nongeneral 9(d) bond authority to supplement the Fairfax Aquatic Center project.)

Chief Patron: Colgan

Item C-20.1 #1s

Co-Patron(s): Barry, Howell, Puller, Saslaw, Ticer,
Whipple

Education: Higher Education

George Mason University

FY 02-03

\$9,190,500

FY 03-04

\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.1. New Construction: Fairfax
Research I

\$9,190,500

Fund Sources: Bond Proceeds

\$9,190,500".

Explanation:

(This amendment provides nongeneral fund 9(d) bond authority for the Fairfax Research I project. This is the nongeneral fund component of the project. The general fund component is included in the Building Virginia's Future general obligation bond package.)

Chief Patron: Colgan

Item C-20.1 #2s

Education: Higher Education

George Mason University

FY 02-03

\$1,200,000

FY 03-04

\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.1. Planning: Prince William
Performing Arts Center

\$1,200,000

Fund Sources: Higher Education Operating

\$1,200,000".

Explanation:

(This amendment provides nongeneral fund authority to support planning of the Prince William Performing Arts Center. The 100,000 gross square foot facility will be located on the Prince William campus and will be supported primarily through contributions from the City of Manassas and Prince William County.)

Chief Patron: Colgan

Item C-20.1 #3s

Co-Patron(s): Barry, Howell, Puller, Saslaw, Ticer, Whipple

Education: Higher Education	FY 02-03	FY 03-04
George Mason University	\$27,655,000	\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.1. New Construction: Student Housing VI

Fund Sources: Bond Proceeds \$27,655,000".

"1. The General Assembly authorizes George Mason University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional student housing. The project must be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23-19 (d)(4), Code of Virginia and subsequent amendments thereto.

2. The General Assembly authorizes George Mason University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in number 1 of this item.

3. If the University chooses not to utilize the 9 (c) revenue bond authorization, the University may pursue financing for this project pursuant to Article X, Section 9 (d) of the Constitution of Virginia as provided in this item.

4. The General Assembly further authorizes George Mason University to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide additional student housing on University land to be leased to said foundation for such purposes. George Mason University also is authorized to enter into a written agreement with said foundation for the support of such student housing facilities by including the student housing facilities in the University's student housing inventory and managing the operation and maintenance of same, by assigning students to the facility in preference to other University facilities, by restricting construction of competing student housing projects and by otherwise supporting said student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's

obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides nongeneral fund 9 (d) bond authority to construct Housing VI, a 504 bed apartment complex of upper level undergraduate and graduate students.)

Chief Patron: Chichester

Item C-27.1 #1s

Education: Higher Education

Mary Washington College

FY 02-03

\$440,000

FY 03-04

\$0 NGF

Language:

Page 389, after line 21, insert:

"C-27.1. New Construction: Alumni Center
(16626)

\$440,000

Fund Sources: Higher Education Operating

\$440,000".

Explanation:

(This amendment provides additional nongeneral fund authority to supplement the Alumni Center project at Mary Washington College. The project will increase in size by 3,000 square feet. The source of the nongeneral funds is private gifts.)

Chief Patron: Chichester

Item C-40 #1s

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$2,250,000

\$0 NGF

Language:

Page 390, line 35, strike "\$9,800,000" and insert "\$12,050,000".

Page 390, line 36, strike "\$9,800,000" and insert "\$10,800,000".

Page 390, line 37, insert: "Higher Education Operating.....\$1,250,000".

Explanation:

(This amendment supplements a parking deck project with additional bond authorization and nongeneral fund revenues. Debt service will be funded by parking revenues.)

Chief Patron: Chichester

Item C-47.1 #1s

Education: Higher Education

University Of Virginia

FY 02-03

\$2,250,000

FY 03-04

\$0 NGF

Language:

"C-47.1. Improvements: Cardiology

\$2,250,000

Department Renovations

Fund Sources: Higher Education Operating

\$2,250,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 18,000 square feet of space in the proposed addition to University Hospital to house faculty of the Heart Center. The project will be funded with gifts, grants, and hospital operating revenues.)

Chief Patron: Chichester

Item C-47.1 #2s

Education: Higher Education

University Of Virginia

FY 02-03

\$2,000,000

FY 03-04

\$0 NGF

Language:

"C-47.1. New Construction: Addition to
Research MRI Facility

\$2,000,000

Fund Sources: Higher Education Operating

\$2,000,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a 2,000 square foot addition to the Magnetic Resonance Imaging (MRI) Pavilion. The addition will house an additional MRI used for research. Funding for the project will be provided from gifts and grants.)

Chief Patron: Chichester

Item C-47.1 #3s

Education: Higher Education

University Of Virginia

FY 02-03

\$41,000,000

FY 03-04

\$0 NGF

Language:

"C-47.1. New Construction: Cancer Center
Complex

\$41,000,000

Fund Sources: Higher Education Operating \$41,000,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a 67,900 square foot facility to house a new cancer research complex. Funding for the project will be provided from gifts and grants.)

Chief Patron: Chichester

Item C-47.1 #4s

Education: Higher Education

University Of Virginia

FY 02-03

\$6,900,000

FY 03-04

\$0 NGF

Language:

"C-47.1. Improvements: Rouss Hall
Renovations

\$6,900,000

Fund Sources: Higher Education Operating

\$6,900,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of Rouss Hall, a 24,300 square foot historic academic building. Funding for the project will be provided from gifts and grants.)

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 391, line 24, strike "Higher Education Operating\$6,000,000".

Page 391, line 25, strike "\$48,000,000" and insert "\$54,000,000".

Explanation:

(This amendment eliminates operating revenues and substitutes 9(d) debt authority on the University of Virginia Medical Center hospital expansion. The total project appropriation of \$54.0 million will not change.)

Chief Patron: Chichester

Item C-53.1 #1s

Education: Higher Education

University Of Virginia Medical
Center

FY 02-03

\$5,000,000

FY 03-04

\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of
Cancer Center

\$5,000,000

Fund Sources: Bond Proceeds

\$5,000,000".

Explanation:

(This amendment provides bond authorization for renovation of hospital space for the Cancer Center at the University of Virginia Medical Center. Debt service will be funded through hospital operating revenues.)

Chief Patron: Chichester

Item C-53.1 #2s

Education: Higher Education

University Of Virginia Medical
Center

FY 02-03

\$7,955,300

FY 03-04

\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of
1222 Jefferson Park Avenue

\$7,955,300

Fund Sources: Higher Education Operating

\$7,955,300".

Explanation:

(This amendment provides nongeneral fund authority for a renovation of 86,600 square feet of space at the University of Virginia Medical Center. Funding for the project will come from hospital operating revenues.)

Chief Patron: Chichester

Item C-53.1 #3s

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$3,300,000

\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of
Transitional Nursery

\$3,300,000

Fund Sources: Higher Education Operating

\$3,300,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 13,000 square feet of space at the University of Virginia Medical Center to create a transitional nursery area for newborns. Funding for the project will come from hospital operating revenues.)

Chief Patron: Chichester

Item C-53.1 #4s

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$1,300,000

\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Acquisition: Property on
Perimeter of Medical Center

\$1,300,000

Fund Sources: Higher Education Operating

\$1,300,000".

Explanation:

(This amendment provides nongeneral fund authority for acquisition of a piece of property located on the perimeter of the University of Virginia Medical Center campus. Funding for the acquisition will come from hospital operating revenues.)

Chief Patron: Chichester

Item C-53.1 #5s

Education: Higher Education

University Of Virginia Medical
Center

FY 02-03

\$2,000,000

FY 03-04

\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of
Neurology Clinic

\$2,000,000

Fund Sources: Higher Education Operating

\$2,000,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 9,500 square feet of space for the neurology clinic at the University of Virginia Medical Center. Funding for the project will be provided from hospital operating revenues.)

Chief Patron: Chichester

Item C-53.1 #6s

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$17,325,000

\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Acquisition: Fontaine Research
Park Clinical Building

\$17,325,000

Fund Sources: Debt Service

\$17,325,000".

Explanation:

(This amendment provides bond authorization for acquisition of a 68,500 square foot clinics building to be located in the Fontaine Research Park and constructed by the University of Virginia Foundation. The debt service will be funded through hospital operating revenues.)

Chief Patron: Wampler

Item C-47.20 #1s

Co-Patron(s): Puckett

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia's College At
Wise

\$7,000,000

\$0 NGF

Language:

"C-47.20. New Construction: Construct
New Dormitory

\$7,000,000

Fund Sources: Higher Education Operating

\$7,000,000".

Explanation:

(This amendment provides nongeneral fund authorization for construction of a new dormitory to address overcrowded student housing.)

Chief Patron: Potts

Item C-67.1 #1s

Education: Higher Education

Virginia Community College
System

FY 02-03

\$7,236,687
\$1,250,000

FY 03-04

\$0 GF
\$0 NGF

Language:

"C-67.1. New Construction: Construct
Science Lab Building

\$8,486,687

Fund Sources: General
Special

\$7,236,687

\$1,250,000".

Explanation:

(This amendment provides funding for a science laboratory building at Lord Fairfax Community College.)

Chief Patron: Reynolds

Item C-67.1 #2s

Co-Patron(s): Puckett

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$250,000

\$0 GF

Language:

"C-67.1. New Construction: Plan for
Crossroads Rural Entrepreneurial Institute
Fund Sources: General

\$250,000

\$250,000".

Explanation:

(This amendment provides architectural planning funds for a facility to house a collaborative economic development and incubator project in Galax.)

Chief Patron: Colgan

Item C-67.1 #3s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$400,000

\$0 GF

Language:

"C-67.1. New Construction: Entrance Road
Improvements, Northern Virginia
Community College, Manassas Campus
Fund Sources: General

\$400,000

\$400,000".

Explanation:

(This amendment provides funding to address safety and traffic flow issues at the entrance to the Manassas Campus of Northern Virginia Community College.)

Education: Higher Education

FY 02-03

FY 03-04

Virginia State University

\$500,000

\$0 NGF

Language:

Page 395, line 16, strike "\$0" and insert "\$500,000".

Page 395, line 16, after "C-82" insert:

"Acquisition: Off-Campus Student Housing.....\$500,000

Fund Sources: Higher Education Operating.....\$500,000".

Page 395, after line 38 insert:

"From such auxiliary funds as it may have at its disposal, or may receive for this purpose by way of gift, Virginia State University is authorized to purchase that certain tract of land consisting of approximately fifteen acres located in the northeast quadrant of the intersection of Hickory and Woodpecker Roads in the Matoaca Magisterial District of Chesterfield County, Virginia, and thereupon enter into a ground lease of the said tract with its related foundation for a term not in excess of fifty years as the site of the aforesaid off campus student apartments. Use of the said tract for the purpose herein stated shall be deemed to be a purpose consistent with the general mission and auxiliary enterprises of the University within the meaning of Section 2.2-1155(B), Code of Virginia."

Explanation:

(This amendment provides nongeneral funds and language authorizing acquisition of a piece of property for off-campus student housing.)

Chief Patron: Marsh

Item C-84.1 #1s

Education: Higher Education

Virginia State University

FY 02-03

\$6,270,200

FY 03-04

\$0 NGF

Language:

"C-84.1. Improvements: Renovate Rogers
Stadium

\$6,270,200

Fund Sources: Debt Service

\$6,270,200".

Explanation:

(This amendment provides 9(d) bond authority for the renovation of Rogers Stadium at Virginia State University.)

Chief Patron: Norment

Item C-95.1 #1s

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$300,000

\$0 GF

Language:

Page 397, after line 1, insert:

"C-95.1. Planning: Yorktown Project

\$300,000

Consolidation

Fund Sources: General

\$300,000".

Explanation:

(This amendment provides funding to plan the consolidation of the Yorktown Visitor Reception Building and Yorktown Exhibition project space requirements.)

Education: Other

The Science Museum Of Virginia

Language

Language:

"C-96.1. New Construction: Construct
Belmont Bay Science Center
Fund Sources:

1. The General Assembly hereby authorizes the Science Museum of Virginia, George Mason University and the Department of the Treasury to contract with Prince William County, its agents or instrumentalities, for financing, acquisition, construction and equipping of a new science center and academic and educational laboratory facility.

2. The Museum and the University are authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. Real property sufficient upon which to construct the facility shall be conveyed to the Commonwealth, in fee simple, at no cost to the Commonwealth or Prince William County. Lease payments by the Commonwealth for the facility shall not exceed \$3,700,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on any bonds issued for the facility by Prince William County, its agents or instrumentalities. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in § [2.1-179](#) (7), Code of Virginia. The lease shall be for a term of not more than 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.

4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§ [2.1-179](#) and 2.1-504.2, Code of Virginia and §§ 4-3.03 and 4-5.09 of this act.

5. The leased facility generally shall be composed of museum galleries and exhibit spaces, laboratories, offices, and ancillary areas for operations of the Science Museum of Virginia and George Mason University, estimated at 170,000 square feet, more or less."

Explanation:

(This amendment provides authorization to construct an approximately 170,000 square foot museum, classroom and laboratory facility, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County adjacent to the Potomac and Occoquan Rivers. The project would be financed through Prince William County, and leased to the Commonwealth.)

Public Safety

Department Of Military Affairs

FY 02-03

\$1,000,000

FY 03-04

\$0 GF

Language:

Page 402, line 3, insert:

"C-125.1.

\$1,000,000

Fund Sources: General

\$1,000,000".

"General funds for this project in the amount of \$1,000,000 the first year are contingent upon the payment by the City of Virginia Beach into the general fund of the Commonwealth an amount of \$1,000,000 for this purpose."

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund for relocation of certain facilities at the State Military Reservation (Camp Pendleton). A companion amendment to Item 453 directs the Department of Military Affairs to lease a parcel of land, estimated at 14.94 acres, to the City of Virginia Beach for parking for the Virginia Marine Science Museum. Funding for this capital project is contingent upon payment by the City of Virginia Beach of \$1,000,000 into the general fund of the Commonwealth.)

Chief Patron: Marsh

Item C-154 #1s

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 410, after line 18, insert:

"Virginia State University

Renovate Rogers Stadium C-84.1 xxxxx \$6,270,200 \$0 \$6,270,200".

Explanation:

(This amendment is a companion amendment to Item C-84.1 1s which provides 9(d) bond authority for the renovation of Rogers Stadium at Virginia State University.)

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 410, line 32, after ".", strike rest of line and line 33 and insert:

"Permanent financing will be provided by bonds issued for VCUREF by Virginia Commonwealth University or other appropriate issuer. The VCUREF will assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on any bonds of the University issued to finance the facilities."

Page 410, line 54, strike "agrees", insert "will agree".

Page 410, line 56, strike "the debt has been satisfied", insert "all debt for student housing owned or operated by VCUREF has been paid".

Explanation:

(This amendment provides flexibility to Virginia Commonwealth University to issue 9(d) debt to finance a housing and parking project. The projects would be developed by the VCU Real Estate Foundation on foundation-owned property.)

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 1 through 5.

Explanation:

(This amendment reverses action taken in the Budget Bill to transfer \$12.2 million from the Game Protection Fund to the Division of State Parks. Companion amendments reverse the transfer of Game Protection Funds to the Marine Resources Commission and to the general fund for across-the-board cuts. Other amendments restore general fund dollars to the Division of State Parks and the Marine Resources Commission.)

Transfers

Interfund Transfers

Language

Language:

Page 417, strike lines 14 through 17.

Explanation:

(This amendment reverses action proposed in the Budget Bill to transfer \$2.0 million of Game Protection Funds to the Marine Resources Commission to operate the Marine Patrol. Companion amendments reverse the actions proposed to transfer Game Protection Funds to the Division of State Parks and to the general fund as part of the across-the-board cuts. Other amendments restore the general fund dollars cut from the budgets of the Marine Resources Commission and Division of State Parks.)

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 34 through 36.

Explanation:

(This amendment reverses action taken in the Budget Bill to transfer \$3.1 million from the Game Protection Fund to the general fund of the state treasury as part of the 6 percent across-the-board cuts. Companion amendments reverse the actions proposed to transfer Game Protection Funds to the Division of State Parks and to the Marine Resources Commission. Other amendments restore general fund dollars to the Division of State Parks and to the Marine Resources Commission.)

Chief Patron: Reynolds

Item 3-1.01 #4s

Transfers

Interfund Transfers

Language

Language:

Page 419, strike lines 5 through 10.

Explanation:

(This amendment eliminates the transfer of the \$652.6 million from Transportation Trust Fund as proposed in the Governor Gilmore's proposed budget.)

Chief Patron: Watkins

Item 3-1.01 #5s

Transfers

Interfund Transfers

Language

Language:

Page 419, strike lines 11 through 13.

Explanation:

(This amendment strikes language that would have transferred \$15.5 million in unspent balances in the Virginia Tobacco Settlement Fund into the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 of each year, the State Comptroller shall credit the University of Virginia Medical Center with the interest earned on funds in the general account, estimated at approximately \$4,400,000 each year."

Explanation:

(This amendment allows the University of Virginia Medical Center to retain the interest earned on balances in the general account, consistent with SB 124.)

Transfers

Interfund Transfers

Language

Language:

Page 419, strike lines 11 through 13.

Explanation:

(This amendment strikes the language authorizing the transfer of \$15.5 million from the Foundation's fund to the general fund. The Foundation has obligated these funds through three-year contracts and by renewal clauses in program funding agreements. This action protects the ten percent of tobacco settlement funds earmarked for youth tobacco prevention.)

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 6 through 10 and insert:

“R. The State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$1,731,793, each year, resulting from savings pursuant to a telecommunications contract signed between a new vendor and the Department of Information Technology effective July 1, 2000. From these amounts, the State Comptroller shall transfer to the E-Government Services Fund \$853,141 the first year, and \$774,714 the second year. This transfer shall be made each year in four equal quarterly installments. The State Comptroller shall transfer the remaining amounts, estimated at \$878,652 the first year and \$957,079 the second year, into the general fund of the state treasury. The Director, Department of Planning and Budget, shall provide the Comptroller with the specific amount to be transferred from each nongeneral fund account in the affected agencies.”

Explanation:

(This amendment adjusts the COVANET savings language to transfer part of the savings to the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA.1. The Department of Corrections shall pay into the general fund of the state treasury, on or before June 30, 2003, the proceeds of the sale of surplus property, notwithstanding the provisions of § 2.2-1125 B, Code of Virginia. The estimated amount of the payment to be received is \$9,565,895.

2. Out of the amount transferred to the general fund pursuant to subparagraph AA.1. above, the Comptroller shall transfer on or before June 30, 2003, \$1,782,948 to the Conservation Resources Fund (§ 10.1-202, Code of Virginia)."

Explanation:

(This amendment provides for the allocation to the Conservation Fund of a portion of the proceeds from the sale of surplus property by the Department of Corrections. The remainder is transferred to the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,115,687 for the reduction in state employee group life contributions for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,425,066 for the reduction in state employee group life contributions for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund savings associated with a reduction in group life contribution rates.)

Transfers

Interfund Transfers

Language

Language:

Page 416, line 26, strike "320,000,000" and "320,000,000" and insert "329,000,000" and "325,500,000".

Explanation:

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,619,310 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,950,579 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Chief Patron: Governor Warner

Item 3-1.01 #13g

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 16-49.

Explanation:

(This amendment removes the across-the-board reductions for nongeneral fund agencies.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, the Department of Information Technology shall transfer \$364,473 the first year and \$416,541 the second year to the general fund. These amounts are a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

Explanation:

(This amendment applies the seven and eight percent across-the-board reductions to the administrative services function in the Department of Information Technology.)

Chief Patron: Governor Warner

Item 3-1.01 #15g

Transfers

Interfund Transfers

Language

Language:

Page 417, line 10, strike "1."

Page 417, strike lines 14 through 17.

Explanation:

(This amendment eliminates the transfer of \$1.0 million of watercraft sales and use tax revenue from the Game Protection Fund to the Marine Resources Commission.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 each year, the Comptroller shall transfer \$5,000,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues derived from a one dollar increase on fees related to motor vehicle records transactions."

Explanation:

(This amendment provides an increase of one dollar per records transaction that should generate approximately \$5 million annually and represent a 20 percent overall increase. A companion amendment is in Item 480.)

Transfers

Interfund Transfers

Language

Language:

Page 419, line 1, strike "25,081,679" and insert "32,250,303".

Explanation:

(This amendment increases the amount of nongeneral fund saving attributed to a rate reduction resulting from the identification and resolution of VRS dormant accounts.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 of each year, the Comptroller shall transfer \$15,000,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues derived from a two-dollar increase on state motor vehicle registration fees."

Explanation:

(This amendment transfers \$15.0 million each year from the Department of Motor Vehicles to the general fund to support the Commonwealth's anti-terrorism efforts. The funds are generated by an increase in state motor vehicle registration fees collected by the Department.)

Transfers

Interfund Transfers

Language

Language:

Page 415, line 11, strike "6,416,469" and insert "7,416,469".

Page 415, line 11, strike "6,416,469" and insert " 7,416,469".

Explanation:

(This amendment increases the amount of funds transferred from unrefunded marine motor fuel taxes to the general fund for improvements to the Chesapeake Bay.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 each year, the Comptroller shall transfer \$5,000,000 from the Department of Motor Vehicle's Uninsured Motorists Fund to the general fund."

Explanation:

(This amendment provides the authority to transfer funds from the Uninsured Motorist Fund to the general fund to support the Commonwealth's response to terrorism.)

Transfers

Interfund Transfers

Language

Language:

Page 416, line 16, strike "442,735" and "442,735" and insert:
"85,755" and "85,755".

Page 416, line 25, strike "7,848,744" and "7,848,744" and insert:
"7,491,764" and "7,491,764".

Explanation:

(This amendment reduces the amount of special fund dollars captured in Part III (3-1.01 F.) by \$356,980 each year to account for unintentionally captured federal dollars.)

Transfers

Interfund Transfers

Language

Language:

Page 418, line 1, strike "6,133,316" and insert "5,383,316".

Page 418, line 2, strike "6,133,316" and insert "5,383,316".

Explanation:

(This amendment reduces the transfer of sales and use tax revenue from the sale of hunting, fishing and wildlife watching equipment, from the Game Protection Fund to the Conservation Resources Fund by \$750,000 in each year. A companion amendment provides for an increase of \$750,000 in each year from the general fund for the Department of Conservation and Recreation for the operation of state parks.)

Transfers

Interfund Transfers

Language

Language:

Page 419, line 5, after "June 30", strike "each".

Page 419, line 6, before "the State", strike "year".

Page 419, line 6, after "first", strike "year and \$335,600,000 the second".

Page 419, line 10, after "Paragraph" strike "D" and insert "H.2."

Explanation:

(This amendment removes authority to transfer \$335,600,000 from the Transportation Trust Fund to the general fund for the second year.)

Transfers

Interagency Transfers

Language

Language:

Page 419, after line 40, insert.

"E. The Virginia Department of Transportation shall transfer, from the Highway Maintenance and Operating Fund, \$30,000 to the general fund by September 1, 2002. By October 15, 2002, the State Treasurer shall issue a check in the amount of \$30,000 on warrant of the Comptroller to Millard Poff upon (a) execution of a release of all claims Mr. Poff may have against the Commonwealth of any agency, instrumentality, office, employee or political subdivision and (b) the provision of satisfactory documentation to the Virginia Department of Transportation relating to Mr. Poff's receipt of any and all insurance monies relating to his accident on Highway 610 in Montgomery County on November 1, 2001."

Explanation:

(This amendment is similar to SB 462.)

Modifications and Adjustments to Taxes and Fees

Limit the Tax Credit for Retaliatory Costs Paid to
Other States

Language

Language:

Page 421, after line 14, insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES

§ 3-5.01 LIMIT THE TAX CREDIT FOR RETALIATORY COSTS PAID TO
OTHER STATES

Notwithstanding any other provision of law, for license years beginning on or after July 1, 2003, but before July 1, 2005, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510 of the Code of Virginia shall be limited to eighty percent of the retaliatory costs paid to other states.”

Explanation:

(This amendment limits the amount of the tax credit for retaliatory cost paid to other states to 80 percent of the retaliatory costs paid for license years beginning on or after July 1, 2003, but before July 1, 2005. A companion amendment increases general fund revenue by \$480,000 each year.)

Modifications and Adjustments to Taxes and Fees

Assess Recordation Fee

Language

Language:

Page 421, after line 14, insert:

§ 3-5.02 ASSESS RECORDATION FEE

In addition to the state recordation tax collected pursuant to § 58.1-801 A. of the Code of Virginia, there is hereby assessed a five dollar fee on every deed admitted to record on or after July 1, 2002. Proceeds collected are to be deposited into the general fund of the state treasury and be used for terrorism preparedness and homeland security.”

Explanation:

(This amendment assesses a fee, in addition to the state recordation tax collected pursuant to § 58.1-801 A. of the Code of Virginia, on each deed admitted to record on or after July 1, 2002. A companion amendment increases general fund revenue by \$5.4 million each year.)

Modifications and Adjustments to Taxes and Fees

Deconform State Tax Law from the Federal Internal Revenue Service Code

Language

Language:

Page 421, after line 14, insert:

§ 3-5.03 DECONFORM STATE TAX LAW FROM THE FEDERAL INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301 of the Code of Virginia, any reference in Chapter 3 of Title 58.1 of the United States relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise."

Explanation:

(This amendment deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues due to pending federal legislation. The date of deconformity is June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.)

Modifications and Adjustments to Taxes and Fees

Accelerated Sales and Use Tax Collections

Language

Language:

Page 421, after line 14, insert:

§ 3-5.04 ACCELERATED SALES AND USE TAX COLLECTIONS

A.1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, every dealer as defined by § 58.1-612, Code of Virginia, with (a) annual taxable sales in excess of \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June; or (b) annual taxable sales equal to or less than \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 67 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June. Such tax payments shall be made on or before the 30th day of June 2003 and June 2004, respectively, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2003 and June 2004, respectively. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner. Every dealer shall be entitled to a credit for the payments under this paragraph on the return due July 20, 2003 and July 20, 2004, respectively.

2. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment on the sales and use tax liability as provided in paragraph A.1. above shall subject the dealer to a penalty of 30 percent of the amount of tax that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in § 58 1.15, Code of Virginia,. The payment required by paragraph A.1. above shall become delinquent on the first day following the due date set forth in paragraph A.1. if not paid."

Explanation:

(This amendment changes the proposed accelerated sales and use tax collections. In June, delaers with annual sales in excess of \$17.5 million would remit an amount equal to 90 percent of sales and use tax collections in May. All other dealers would remit in June an amount equal to two-thirds of May collections. Companion amendments revise the general fund revenue forecast

and delete similar language from the Department of Taxation, Item 285.)

Modifications and Adjustments to Taxes and Fees

Limit the Qualified Equity and Subordinated Debt
Investments Tax Credit

Language

Language:

Page 421, after line 14, insert:

§ 3-5.05 LIMIT THE QUALIFIED EQUITY AND SUBORDINATED DEBT
INVESTMENTS TAX CREDIT

Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2001, but before January 1, 2003, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4 of the Code of Virginia shall be limited to \$4,000,000 for a calendar year.”

Explanation:

(This amendment limits the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit to \$4 million each year. A companion amendment increases general fund revenue by \$1.0 million each year.)

Modifications and Adjustments to Taxes and Fees

Limit the Sales and Use Tax Credit for Internet
Service Providers

Language

Language:

Page 421, after line 14, insert:

§ 3-5.06 LIMIT THE SALES AND USE TAX CREDIT FOR INTERNET
SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made between July 1, 2002, and June 30, 2004, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602 of the Code of Virginia, shall apply to only eighty percent of the cost of purchases otherwise qualifying for exemption."

Explanation:

(This amendment limits the amount of the sales tax exemption for Internet service providers to 80 percent of the cost price of purchases otherwise qualifying for exemption. A companion amendment increases general fund revenue by \$520,000 each year.)

Modifications and Adjustments to Taxes and Fees

Repeal Reduction In Withholding of Individual
Income Taxes

Language

Language:

Page 421, after line 14, insert:

§ 3-5.07 REPEAL REDUCTION IN WITHHOLDING OF INDIVIDUAL
INCOME TAXES

The second enactment of Chapter 289 of the 1989 Acts of Assembly, as amended and reenacted by Chapter 888 of the 1990 Acts of Assembly, Chapters 385 and 401 of the 1992 Acts of Assembly, Chapters 139 and 147 of the 1994 Acts of Assembly, Chapters 375 and 458 of the 1996 Acts of Assembly, Chapter 464 of the 1998 Acts of Assembly, and Chapters 501 and 553 of the 2000 Acts of Assembly, is hereby repealed."

Explanation:

(This amendment repeals legislation on withholding tax changes, which were slated to go into effect in Fiscal Year 2004. These provisions were originally enacted in 1989 and have never been implemented.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 429, strike lines 10 through 17.

Page 429, line 10, insert:

"3. The fund source "Higher Education Operating" in Item 506 of this act includes revenue generated by increases in tuition and mandatory Educational and General fees, subject to the following conditions:

- a. Each institution shall make every effort to minimize the cost of tuition and fee increases for in-state undergraduate students.
- b. Each institution shall place the highest priority on funding for instruction and physical plant operations, including instructional faculty, library materials, instructional equipment, and maintenance of buildings and grounds.
- c. Tuition and fee revenues from nonresident students must include their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992."

Explanation:

(This amendment adjusts the higher education tuition policy to reduce the amount institutions may raise tuition, and to place certain conditions on the institutions.)

Capital Projects

General

Language

Language:

Page 436, after line 30, insert:

"6) The project is dependent on legislative appropriations and has been approved by the Commonwealth Transportation Board pursuant to the Public-Private Transportation Act of 1995 (§56-556 et. seq. of the Code of Virginia) and by the Governor pursuant to §56-567, Code of Virginia."

Explanation:

(This amendment would allow PPTA projects to use tax-supported debt without any additional approval of the General Assembly.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 442, line 15, after "institutions of higher education" insert "except for the Virginia Community College System".

Explanation:

(This amendment provides an exception for the Virginia Community College System from the requirement to perform a Total Cost of Ownership evaluation prior to the acquisition of any desktop computers. Since the VCCS is responsible for some 22,000 desktops, performing a TCO study would be costly and burdensome.)

Positions and Employment

Employee Compensation

Language

Language:

Page 452, after line 51, insert:

"o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System will be done in a manner consistent with that used for four-year institutions of higher education, taking into consideration the number of faculty at each of the community colleges."

Explanation:

(This amendment provides for a more accurate calculation and assessment of the faculty salary needs of the Virginia Community College faculty. The current methodology weighs the needs of each of the 23 colleges equally in the formula, with regard to the size of the college.)

Positions and Employment

Employee Compensation

Language

Language:

Page 448, line 43, after "members", strike "three", and insert "two".

Page 448, strike lines 45 and 46.

Explanation:

(This amendment adjusts the number of positions in the Parole Board to reflect a decrease in workload. The reduction consists of two board members, and is consistent with a proposed change in Item 463.)

Positions and Employment

Employee Benefits

Language

Language:

Page 453, following line 33, insert:

“f.1. Any member of the Virginia Retirement System who is retired under the provisions of §51.1-155.1 of the Code of Virginia who: 1) returns to work in a position that is covered by the provisions of §51.1-155.1 of the Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §51.1-155.1 of the Code of Virginia during such period of reemployment, and 3) retires directly from service at the end of such period of reemployment may either:

2. Revert to the previous retirement benefit received under the provisions of §51.1-155.1 of the Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

3. Retire to the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of §51.1-142.2 of the Code of Virginia.”

4. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this section.

Explanation:

(This amendment clarifies the options available to individuals who retire under the provisions of §51.1-155.1 of the Code of Virginia and who later return to employment covered by the Virginia Retirement System.)