

Revenues

Revenues

Language

Language:

Page 1, line 19, strike "\$73,249,692" and insert "\$75,967,265".

Page 1, line 20, strike "\$1,500,000" and insert "\$5,750,000".

Page 1, line 20, strike "\$1,500,000" and insert "\$3,750,000".

Page 1, line 20, strike "\$0" and insert "\$9,500,000".

Page 1, line 21, strike "\$11,429,881,063" and insert "\$11,300,141,498".

Page 1, line 21, strike "\$12,048,963,520" and insert "\$11,951,942,469".

Page 1, line 21, strike "\$23,478,844,583" and insert "\$23,252,083,967".

Page 1, line 22, strike "727,489,731" and insert "\$808,800,918".

Page 1, line 22, strike "\$700,101,028" and insert "\$448,522,939".

Page 1, line 22, strike "\$1,427,590,759" and insert "\$1,257,323,857".

Page 1, line 24, strike "\$12,232,120,486" and insert "\$12,190,659,681".

Page 1, line 24, strike "\$12,747,564,548" and insert "\$12,404,215,408".

Page 1, line 24, strike "\$24,979,685,034" and insert "\$24,594,875,089".

Page 1, line 28, strike "\$12,508,547,522" and insert "\$12,601,574,685".

Page 1, line 28, strike "\$13,055,192,087" and insert "\$12,950,968,035".

Page 1, line 28, strike "\$25,563,739,609" and insert "\$25,552,542,720".

Page 1, line 31, strike "\$14,804,408,672" and insert "\$14,897,435,835".

Page 1, line 31, strike "\$13,246,903,587" and insert "\$13,142,679,535".

Page 1, line 31, strike "\$28,051,312,259" and insert "\$28,040,115,370".

Page 1, line 32, strike "27,036,529,158" and insert "\$27,088,095,516".

Page 1, line 32, strike "25,994,468,135" and insert "\$25,546,894,943".

Page 1, line 32, strike "53,030,997,293" and insert "\$52,634,990,459".

Page 2, line 18, strike "24,917,605,925", "\$26,072,862,578" and "\$50,990,468,503" and insert: "\$24,944,453,937", "\$26,079,305,689", and "\$51,023,759,626".

Page 2, line 19, strike "\$99,854,144", "\$6,383,928" and "\$106,238,072" and insert: "\$102,774,474", "\$6,383,928", and "\$109,158,402".

Page 2, line 20, strike "\$557,562,720", "\$21,590,300" and "\$579,153,020" and insert: "\$581,149,706", "\$27,990,300", and "\$609,140,066".

Page 2, line 21, strike "24,259,689,061", "\$25,602,485,651", and "\$49,862,174,712" and insert: "\$24,258,677,249", "\$25,604,686,878", and "\$49,863,364,127".

Page 2, line 22, strike "\$500,000", "\$442,402,699" "\$442,902,699" and insert: "\$0",

"\$440,244,583", and "\$440,244,583".

Page 2, line 25, strike "\$57,063,952", "\$1,272,924,847", and "\$1,329,988,799" and insert: "\$58,063,952", "\$1,255,284,847" and "\$1,313,348,799".

Page 2, line 26, strike "\$24,974,669,877", "\$27,345,787,425", "\$52,320,457,302", insert: "\$25,002,517,889", "\$27,334,590,536" and "\$52,337,108,425".

Explanation:

(This amendment reflects revenue and appropriation adjustments included in the Senate amendments to SB 30.)

Item 1 #1s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, strike lines 18 through 20 and insert:

"5.a. The Joint Subcommittee is hereby continued to provide direction and oversight of higher education funding policies. The Joint Subcommittee shall review and articulate policies and funding methodologies on: (a) the appropriate share of educational and general costs that should be borne by students; (b) student financial aid; (c) undergraduate medical education funding; and (d) the mix of full-time and part-time faculty.

b. Based on the findings and recommendations of its November 13, 2001 report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the higher education funding guidelines into the development of budget recommendations.

6. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions of higher education, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee into its budget recommendations to the Governor and the General Assembly."

Explanation:

(This amendment continues the Joint Subcommittee on Higher Education Funding

Policy.)

Item 1 #6s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, following line 37, insert:

"G. The Subcommittees on Public Safety and General Government of the Senate Finance Committee and the Subcommittees on Public Safety and Compensation and General Government of the House Appropriations Committee shall conduct a critical needs assessment of the Department of State Police. This study shall consider the issues affecting manpower retention, compensation and retirement benefits, career progression and training, and the adequacy of facilities and equipment. As part of this assessment, the committees shall also identify the revenues necessary to provide stability in supplying the resources needed by the Department of State Police. The Chairmen of the respective subcommittees shall report their preliminary findings to the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 1 #7s

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 37, insert:

"H.1. The Chairmen of the Senate Finance, Senate Transportation, House Finance, House Appropriations, and House Transportation Committees shall each appoint two members from their respective committees to the Joint Transportation Finance Oversight Commission, in order to review and evaluate on-going transportation financing activities and develop and recommend transportation financing policies to the General Assembly and Governor. The Commission shall 1) review the biennial, six-year, and longer range transportation finance plans developed by the

Commonwealth Transportation Board, Virginia Port Authority, and the Virginia Aviation Board to ensure that they are in accordance with the *Code of Virginia* and the Appropriation Act; 2) actively engage in seeking solutions to transportation funding issues in the Commonwealth by reporting to the respective standing committees; 3) recommend to the General Assembly and Governor legislative options, including a Special Session, to address issues in transportation financing; and 4) conduct such other studies and review such other transportation-related subjects as the Commission deems necessary for providing an adequate, modern, safe, and efficient transportation network in the Commonwealth.

2. The Commonwealth Transportation Board and/or the Department of Transportation shall submit, at least 45 days prior to its scheduled final adoption, the Transportation Development Plan, or any such similar statewide plan, so that the Commission can review, evaluate, and recommend proposed financial adjustments prior to its final adoption by the Board. The Board shall not act on a statewide development plan until it has received the Commission's written analysis. All transportation agencies shall submit monthly reports, beginning August 15, 2002, to the Commission on the expended cash for the year, the anticipated remaining cash outlay for the year for all programs and activities, revenue collections to date from local, state, and federal sources, and those estimated to be received by the end of the fiscal year. The Commission shall seek support from the staff of the Senate Finance, House Appropriations, Joint Legislative Audit and Review Commission, and Division of Legislative Services. All state agencies, Boards, political subdivisions and their staffs are directed to provide technical assistance, access to information databases, and any other requested information, data, and materials to the Commission as it deems necessary."

Explanation:

(This amendment is self-explanatory.)

Item 1 #8s

Legislative Department	FY 02-03	FY 03-04	
General Assembly Of Virginia	\$162,013	\$162,013	GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$26,115,298".
 Page 3, line 5, strike "\$25,953,871" and insert "\$26,115,884".

Explanation:

(This amendment provides \$162,013 each year from the general fund for the Clerk of the Senate for increased service charges for maintenance of the Capitol and the General Assembly Building.)

Item 1 #9s

Legislative Department	FY 02-03	FY 03-04	
General Assembly Of Virginia	\$75,000	\$75,000	GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$26,028,285".

Page 3, line 5, strike "\$25,953,871" and insert "\$26,028,871".

Explanation:

(This amendment provides \$75,000 each year from the general fund for the Clerk of the Senate for the cost of implementing Senate Bill 337.)

Item 1 #10s

Legislative Department	FY 02-03	FY 03-04	
General Assembly Of Virginia	\$75,000	\$75,000	GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$26,028,285".

Page 3, line 5, strike "\$25,953,871" and insert "\$26,028,871".

Explanation:

(This amendment provides \$75,000 each year from the general fund for the Clerk of the House of Delegates for the cost of implementing Senate Bill 337.)

Item 4 #1s

Legislative Department	FY 02-03	FY 03-04	
Division Of Capitol Police	\$1,000,000	\$800,000	GF

18.00 18.00 FTE

Language:

Page 8, line 30, strike "\$5,111,303" and insert "\$6,111,303".
 Page 8, line 30, strike "\$5,113,907" and insert "\$5,913,907".

Explanation:

(This amendment provides \$1,000,000 the first year and \$800,000 the second year and 18.0 FTE positions each year from the general fund for the Division of Capitol Police to enhance security at the Capitol Square complex. This amendment is based on the recommendation of the Joint Rules Committee.)

Item 6 #1s

Legislative Department	FY 02-03	FY 03-04	
Division Of Legislative Services	\$100,000	\$100,000	GF

Language:

Page 9, line 20, strike "\$67,500" and insert "\$167,500".
 Page 9, line 20, strike "\$67,500" and insert "\$167,500".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the Division of Legislative Services to recognize the ongoing cost of previously approved salary increases.)

Item 6 #2s

Legislative Department	FY 02-03	FY 03-04	
Division Of Legislative Services	\$27,800	\$27,800	GF

Language:

Page 9, line 20, strike "\$67,500" and insert "\$95,300".
 Page 9, line 20, strike "\$67,500" and insert "\$95,300".

Explanation:

(This amendment provides \$27,800 each year from the general fund for the

Division of Legislative Services to recognize the increased service charges by the Department of General Services for maintenance of the General Assembly Building.)

Item 6 #3s

Legislative Department	FY 02-03	FY 03-04	
Division Of Legislative Services	(\$36,963)	(\$36,963)	GF

Language:

Page 9, line 20, strike "\$67,500" and insert "\$30,537".
 Page 9, line 20, strike "\$67,500" and insert "\$30,537".

Explanation:

(This amendment removes \$36,963 each year from the general fund for the Division of Legislative Services. This amount was originally provided for the cost of redistricting pursuant to the 2000 census.)

Item 18 #1s

Legislative Department

Virginia Crime Commission

Language

Language:

Page 12, line 29, insert:
 "The Virginia Crime Commission is defined to be a "Criminal Justice Agency" under the provisions of § 9-169, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 22 #1s

Legislative Department	FY 02-03	FY 03-04	
Virginia Commission On Intergovernmental Cooperation	\$157,315	\$157,315	GF

Language:

Page 14, line 24, strike "\$518,900" and insert "\$676,215".

Page 14, line 24, strike "\$518,900" and insert "\$676,215".

Page 14, line 31, strike "and".

Page 14, line 32, strike "." and insert "; and".

Page 14, after line 32 insert:

"4. Southern Regional Education Board."

Explanation:

(This amendment transfers \$157,315 each year from the general fund for payment of Southern Regional Education Board membership dues from the State Council of Higher Education to the Virginia Commission on Intergovernmental Cooperation. This entity is responsible for the payment of dues to regional and national organizations of which Virginia is a member.)

Item 23 #1s

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 14, strike lines 40-44.

Page 15, strike lines 1-3, and insert:

"A. Support for legislative commissions that have an authorized staffing level of five or fewer full time equivalent positions shall be consolidated in the Division of Legislative Services no later than June 30, 2003. Said consolidation shall result in a 50 percent reduction in the staffing level and funding in the consolidated support unit, with a FY 2004 savings estimated at \$591,000.

B. In apportioning reduction amounts contained in this item, the allocation base shall be adjusted to exclude those cost factors that are specifically required by language in this Act, and unspent agency balances in the Legislative Department from the prior fiscal year shall be applied against the total reduction amount before determining specific percentage reductions for individual agencies."

Explanation:

(This amendment is self-explanatory.)

Item 25 #2s

Judicial Department	FY 02-03	FY 03-04	
Supreme Court	\$800,000	\$800,000	GF
	\$3,200,000	\$3,200,000	NGF
	3.00	3.00	FTE

Language:

Page 16, line 3, strike "\$10,986,122" and insert "\$14,986,122".

Page 16, line 3, strike "\$11,041,768" and insert "\$15,041,768".

Explanation:

(This amendment transfers \$800,000 each year and three positions from the general fund, to match a federal grant estimated at \$3,200,000 each year for the development of Integrated Criminal Justice Information Systems. A companion amendment to Item 432 removes these funds and positions from the Department of Criminal Justice Services.)

Item 32 #1s

Judicial Department	FY 02-03	FY 03-04	
Circuit Courts	(\$363,554)	(\$353,534)	GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,348,223".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,358,243".

Explanation:

(This amendment captures a savings in the Criminal Fund which results from the creation of a new Public Defender office serving Montgomery County. A companion amendment to Item 39 provides the funding for the new Public Defender office.)

Item 32 #4s

Judicial Department	FY 02-03	FY 03-04	
Circuit Courts	(\$1,800,000)	(\$1,946,000)	GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$79,911,777".

Page 19, line 2, strike "\$81,711,777" and insert "\$79,765,777".

Explanation:

(This amendment captures a savings in the Criminal Fund which results from the creation of four new capital defense units, pursuant to Senate Bill 317. A companion amendment to Item 39 provides the funding for the new capital defense units.)

Item 32 #5s

Judicial Department	FY 02-03	FY 03-04	
Circuit Courts	\$61,152	\$61,152	GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,772,929".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,772,929".

Explanation:

(This amendment provides \$61,152 each year from the general fund for the Criminal Fund, to pay for the cost of additional attorneys appointed pursuant to Senate Bill 537.)

Item 32 #6s

Judicial Department	FY 02-03	FY 03-04	
Circuit Courts	\$167,680	\$167,680	GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,879,457".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,879,457".

Explanation:

(This amendment provides \$167,680 each year from the general fund for the Criminal Fund to pay for the cost of additional foster care hearings pursuant to

Senate Bill 538.)

Item 33 #1s

Judicial Department	FY 02-03	FY 03-04	
General District Courts	\$1,281,250	\$1,281,250	GF
	35.00	35.00	FTE

Language:

Page 20, line 2, strike "\$72,488,631" and insert "\$73,769,881".
 Page 20, line 2, strike "\$72,488,631" and insert "\$73,769,881".

Explanation:

(This amendment transfers funds that are currently used to support court operations from the Department of Criminal Justice Services to the General District Courts. This amendment provides \$1,281,250 each year and 35 FTE positions for the General District Courts, to be allocated by the Committee on District Courts pursuant to staffing guidelines as approved by the committee. At its discretion, the Committee on District Courts may also allocate these funds to existing drug courts.)

Item 33 #1s

Judicial Department

General District Courts

Language

Language:

Page 20, after line 38, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars.

F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars.

G. Notwithstanding the Traffic Infractions and Uniform Fine Schedule set forth under the Rules of Virginia Supreme Court, as authorized by §16.1-69.40:1, the Supreme Court of Virginia, by July 1, 2002, shall adopt prepayment fines for violations of §§46.2-870 through 46.2-876, §46.2-878 and §46.2-881 of the Code of Virginia, on a per violation basis, that are greater by at least \$1 per mile over the

speed limit than the applicable fines as set forth in the Traffic Infractions and Uniform Fine Schedule adopted on January 1, 2001."

Explanation:

(This amendment increases the processing and filing fees for General District Courts by \$4 and the speeding fine by \$1.)

Item 34 #1s

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 21, after line 33, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars.

F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars.

G. Notwithstanding the Traffic Infractions and Uniform Fine Schedule set forth under the Rules of Virginia Supreme Court, as authorized by §16.1-69.40:1, the Supreme Court of Virginia, by July 1, 2002, shall adopt prepayment fines for violations of §§46.2-870 through 46.2-876, §46.2-878 and §46.2-881 of the Code of Virginia, on a per violation basis, that are greater by at least \$1 per mile over the speed limit than the applicable fines as set forth in the Traffic Infractions and Uniform Fine Schedule adopted on January 1, 2001."

Explanation:

(This amendment increases the processing and filing fees for Juvenile and Domestic Relations District Courts by \$4 and the speeding fine by \$1.)

Item 35 #1s

Judicial Department

Combined District Courts

Language

Language:

Page 22, after line 19, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars.

F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars.

G. Notwithstanding the Traffic Infractions and Uniform Fine Schedule set forth under the Rules of Virginia Supreme Court, as authorized by §16.1-69.40:1, the Supreme Court of Virginia, by July 1, 2002, shall adopt prepayment fines for violations of §§46.2-870 through 46.2-876, §46.2-878 and §46.2-881 of the Code of Virginia, on a per violation basis, that are greater by at least \$1 per mile over the speed limit than the applicable fines as set forth in the Traffic Infractions and Uniform Fine Schedule adopted on January 1, 2001."

Explanation:

(This amendment increases the processing and filing fees for Combined District Courts by \$4 and the speeding fine by \$1.)

Item 39 #1s

Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	\$363,554	\$353,534	GF
	5.50	5.50	FTE

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$19,290,170".

Page 23, line 20, strike "\$18,926,616" and insert "\$19,280,150".

Explanation:

(This amendment provides \$363,554 the first year and \$353,534 the second year from the general fund and 5.5 FTE positions for a new Public Defender Office serving Montgomery County. A companion amendment to Item 32 captures a related savings in the Criminal Fund.)

Item 39 #3s

Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	\$1,800,000	\$1,946,000	GF
	12.00	12.00	FTE

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$20,726,616".

Page 23, line 20, strike "\$18,926,616" and insert "\$20,872,616".

Explanation:

(This amendment provides \$1,800,000 the first year and \$1,946,000 the second year from the general fund and 12.0 FTE positions to establish four capital defense units for the defense of indigent offenders charged with capital offenses, pursuant to Senate Bill 317. A companion amendment to Item 32 captures a related savings in the Criminal Fund.)

Item 43 #1s

Judicial Department	FY 02-03	FY 03-04	
Judicial Department Reversion Clearing Account	\$9,483,411	\$9,483,411	GF

Language:

Page 25, line 5, strike "\$9,733,411" and insert "\$250,000".

Page 25, line 5, strike "\$9,733,411" and insert "\$250,000".

Page 25, strike lines 8-15 and insert:

"Included in this item is a reduction in the Judicial Department, to accomplish savings estimated at \$250,000 each year."

Explanation:

(This amendment provides \$9,483,411 from the general fund each year to reduce the proposed reversion clearing account in the Judicial Department. Accordingly, this amendment provides for an across-the-board, unspecified reduction of \$250,000 each year in the Judicial Department. A companion amendment to Item 41.10 in Senate Bill 29 eliminates the proposed across-the-board, unspecified reductions in fiscal year 2002 in the Judicial Department.)

Item 49 #2s

Executive Offices	FY 02-03	FY 03-04	
Attorney General And Department	\$3,000,000	\$3,000,000	NGF

Of Law 4.00 4.00 FTE

Language:

Page 27, line 40, strike "\$21,238,827" and insert "\$24,238,827".
 Page 27, line 40, strike "\$21,640,275" and insert "\$24,640,275".

Explanation:

(This amendment provides \$3,000,000 each year and four positions from nongeneral funds for domestic violence programs. A companion amendment to Item 432 transfers these funds from the Department of Criminal Justice Services.)

Item 49 #3s

Executive Offices	FY 02-03	FY 03-04	
Attorney General And Department	\$0	(\$364,416)	GF
Of Law	0.00	-6.00	FTE

Language:

Page 27, line 40, strike "\$21,640,275" and insert "\$21,275,859".

Explanation:

(This amendment delays the creation of the proposed sexual predator unit.)

Item 53 #1s

Executive Offices	FY 02-03	FY 03-04	
Division Of Debt Collection	\$150,000	\$150,000	NGF
	2.00	2.00	FTE

Language:

Page 29, line 16, strike "\$976,076" and insert "\$1,126,076".
 Page 29, line 16, strike "\$976,076" and insert "\$1,126,076".
 Page 29, line 24, strike "15.00" and "15.00" and insert "17.00" and "17.00".
 Page 29, line 30, strike "306.00" and "312.00" and insert "308.00" and "314.00".

Explanation:

(This amendment provides \$150,000 each year and 2.0 FTE positions from special

funds to strengthen the debt collection activities of the Office of the Attorney General. It is anticipated that these additional activities will result in the collection of an additional \$1,000,000 each year for state agencies, of which the Division of Debt Collection will retain \$150,000 each year. A companion amendment to the Revenue Page captures the remaining \$850,000 each year as general fund revenue.)

Item 54 #1s

Executive Offices

Secretary Of The Commonwealth

Language

Language:

Page 29, after line 41, insert:

“Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a commission to a notary for the Commonwealth at large, including seal tax.”

Explanation:

(This authorizes a \$10.00 increase in the fee charged for issuance of a notary commission.)

Item 54 #2s

Executive Offices

Secretary Of The Commonwealth

FY 02-03

(\$90,000)

FY 03-04

(\$90,000) GF

Language:

Page 29, line 35, strike "\$1,581,684" and insert "\$1,491,684".

Page 29, line 35, strike "\$1,581,542" and insert "\$1,491,542".

Explanation:

(This amendment eliminates a proposed budget increase for the Secretary of the Commonwealth.)

Item 56 #1s

Executive Offices	FY 02-03	FY 03-04	
Virginia Liaison Office	(\$233,698)	(\$233,698)	GF
	(\$117,083)	(\$117,083)	NGF
	-4.00	-4.00	FTE

Language:

Page 30, line 11, strike "\$350,781" and insert "\$0".

Page 30, line 11, strike "\$350,781" and insert "\$0".

Page 33, following line 25, insert:

"Except as provided for in Item 504.10 of this Act; severance benefits as guaranteed under Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995, no funds shall be expended for the operation of the Virginia Liason Office. It is the intent of the General Assembly that legislation be submitted to the 2003 session to codify this action."

Explanation:

(This amendment eliminates funding for the Virginia Liason Office. A companion amendment to Item 504.10 provides funding for severance benefits as guaranteed under Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.)

Item 59.10 #1s

Administration	FY 02-03	FY 03-04	
Secretary Of Administration	(\$69,942)	(\$79,933)	GF

Language:

Page 359, following line 39

"59.10. (\$69,942) (\$79,933)

Fund Sources: General (\$69,942) (\$79,933)."

Page 50, following line 39, insert:

"70.10 Executive Management (71300).....(\$69,942) (\$79,933)

Savings from Management Actions (71301)..... (\$69,942) (\$79,933)

Fund Sources: General..... (\$69,942) (\$79,933)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Secretary of Administration by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Secretary of Administration.)

Item 60.10 #1s

Administration	FY 02-03	FY 03-04	
Charitable Gaming Commission	(\$187,963)	(\$216,730)	NGF

Language:

Page 33, following line 14

"60.10. (\$187,963) (\$216,730)

Fund Sources: Trust and Agency (\$187,963) (\$216,730)."

Page 33, following line 14, insert:

"60.10 Executive Management (71300).....(\$187,963) (\$216,730)

Savings from Management Actions (71301)..... (\$187,963) (\$216,730)

Fund Sources: Trust and Agency.....(\$187,963) (\$216,730)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Charitable Gaming Commission by 7% the first year and 8% the second year. A companion amendment in Part 3 transfers these savings to the general fund.)

Item 61 #1s

Administration	FY 02-03	FY 03-04	
Commission On Local Government	(\$681,697)	(\$683,776)	GF
	-7.00	-7.00	FTE

Language:

Page 33, line 20, strike "\$681,697" and insert "\$0".

Page 33, line 20, strike "\$683,776" and insert "\$0".

Page 33, following line 25, insert:

"Except as provided for in Item 504.10 of this Act; severance benefits as guaranteed under Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995,

no funds shall be expended for the operation of the Commission on Local Government. It is the intent of the General Assembly that legislation be submitted to the 2003 session to codify this action."

Explanation:

(This amendment eliminates funding for the Commission on Local Government. A companion amendment to new item 504.10 provides funding for severance benefits as guaranteed under Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.)

Item 62 #1s

Administration	FY 02-03	FY 03-04	
Commonwealth Competition	(\$301,637)	(\$302,317)	GF
Council	\$301,637	\$302,317	NGF

Language:

Page 33, following line 34, insert:

"No later than April 1 of each year the Auditor of Public Accounts shall certify to the Comptroller the total new savings realized by state agencies in the preceding fiscal year as a result of recommendations from the Commonwealth Competition Council. The Comptroller shall transfer not more than ten percent of such savings to a nonreverting special fund account for support of the Council's operations. The total transfer shall not exceed the amount of the appropriation to this item.

Explanation:

(This amendment provides for continuation of the Commonwealth Competition Council with nongeneral fund support.)

Item 63 #1s

Administration

Compensation Board

Language

Language:

Page 40 line 11, following "65" insert "66"

Page 48, line 51, following "3" strike "the" and insert "Except as provided in Item 63.A.2, the"

Explanation:

(This amendment allows local salary supplements for Circuit Court Clerks.)

Item 63 #4s

Administration

Compensation Board

Language

Language:

Page 37, following line 44, insert:

“O. Notwithstanding the provisions of § 15.2-1636.9 subsection A, no appeal of any decision of the Compensation Board shall lie to the circuit court from the date of enactment of this Act until July 1, 2004 at which time the circuit court may consider appeals for subsequent fiscal years.”

Explanation:

(This amendment places a temporary moratorium on Constitutional Officer appeals of Compensation Board and local budget decisions.)

Item 64 #8s

Administration

Compensation Board

FY 02-03

(\$905,366)

FY 03-04

(\$905,366) GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$312,533,033".

Page 37, line 45, strike "\$341,390,322" and insert "\$340,484,956".

Explanation:

(This amendment reduces the reimbursement requirement to sheriffs' offices due to reduced Virginia Retirement System rates.)

Item 64 #9s

Administration

Compensation Board

FY 02-03

\$6,843,750

FY 03-04

\$6,843,750 GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$320,282,149".

Page 37, line 45, strike "\$341,390,322" and insert "\$348,234,072".

Explanation:

(This amendment provides \$6,843,750 each year from the general fund for additional per diem payments for state-responsible offenders housed in local and regional jails.)

Item 65 #2s

Administration

FY 02-03

FY 03-04

Compensation Board

(\$142,988)

(\$142,988) GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$44,156,679".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,303,545".

Explanation:

(This amendment reduces the reimbursement requirement to commonwealth attorneys' offices due to reduced Virginia Retirement System rates.)

Item 66 #1s

Administration

FY 02-03

FY 03-04

Compensation Board

(\$44,762)

(\$44,762) GF

Language:

Page 42, line 24, strike "\$39,774,485" and insert "\$39,729,723".

Page 42, line 24, strike "\$43,764,433" and insert "\$43,719,671".

Explanation:

(This amendment reduces the reimbursement requirement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

Item 66 #3s

Administration

Compensation Board

Language

Language:

Page 44, following line 8, insert:

"H.1. The Compensation Board shall develop minimum criteria for a career development program for Deputy Clerks of Circuit Courts. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Clerk of the Circuit Court who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program for Deputy Clerks of Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2002. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

Explanation:

(This amendment requires the Compensation Board to develop a career development program for Deputy Clerks of Circuit Courts.)

Item 67 #1s

Administration

Compensation Board

FY 02-03
(\$4,500,000)

FY 03-04
(\$4,500,000) GF

Language:

Page 44, line 10, strike "\$58,589,593" and insert "\$54,089,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$54,089,593".

Page 46, strike lines 35 through 60.

Page 47, strike lines 1 through 21.

Page 46, line 35, insert:

"H.1. The Compensation Board shall recover the state-funded personnel costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be reimbursed to the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total amount owed the Commonwealth, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. In conducting the calculations, the Compensation Board shall not reduce state funds for facilities where the federal government provided direct appropriations for capital construction to house such detainees and inmates."

Explanation:

(This amendment modifies the methodology used to determine the amount local jails are to reimburse the state for housing federal and out-of-state inmates. The new methodology applies individual jail costs and average daily population figures for this population as reported in the most current Jail Cost Report. This change will ensure that the state's portion of salary costs used for housing these nonlocal-responsible and nonstate-responsible inmates are recovered out of the contracted per diem the jails receive for housing these inmates.)

Item 67 #2s

Administration

Compensation Board

Language

Language:

Page 44, line 40, after "years." strike the remainder of the line.

Page 44, strike lines 41 through 45.

Page 44, line 40, after "years.", insert:

"Any person convicted of more than one felony offense and sentenced to consecutive terms for those offenses shall also be deemed a state-responsible inmate if the sum of the effective consecutive felony sentences exceeds twelve months."

Explanation:

(This amendment clarifies that inmates receiving more than one sentence which are to be served consecutively are state-responsible inmates only if those sentences are felonies and the summation of the sentences exceed 12 months. This eliminates misdemeanor sentences from being included.)

Item 69 #1s

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$61,769)	(\$61,769)	GF

Language:

Page 49, line 4, strike "\$23,099,781" and insert "\$23,038,012".

Page 49, line 4, strike "\$25,257,168" and insert "\$25,195,399".

Explanation:

(This amendment reduces the reimbursement requirement to treasurers' offices due to reduced Virginia Retirement System rates.)

Item 70 #1s

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$53,812)	(\$53,812)	GF

Language:

Page 50, line 15, strike "\$16,914,950" and insert "\$16,861,138".

Page 50, line 15, strike "\$18,487,385" and insert "\$18,433,573".

Explanation:

(This amendment reduces the reimbursement requirement to commissioners of the revenue offices due to reduced Virginia Retirement System rates.)

Item 70.10 #1s

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$43,331,947)	(\$47,813,803)	GF

Language:

Page 359, following line 39

"70.10.	(\$43,331,947)	(\$47,813,803)	
Fund Sources: General	(\$43,331,947)	(\$47,813,803).	"

Page 50, following line 39, insert:

"70.10 Executive Management (71300).....	(\$43,331,947)	(\$47,813,803)	
Savings from Management Actions (71301).....	(\$43,331,947)	(\$47,813,803)	

Fund Sources: General.....	(\$43,331,947)	(\$47,813,803)	
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Authority: Discretionary Inclusion

Notwithstanding any other provision of law, the Compensation Board shall reimburse localities for expenditures make for those programs covered by items 64, 65, 66, 68, 69, and 70 of this Act at ninety percent of the normal Compensation Board reimbursement rates for those programs."

Explanation:

(This amendment reduces the reimbursements to localities for expenses paid on behalf of locally elected constitutional officers by ten percent. A companion amendment to item 506 eliminates across the board reductions for the Compensation Board.)

Item 70.10 #2s

Administration	FY 02-03	FY 03-04	
Compensation Board	\$3,870,584	\$0	GF

Language:

Page 359, following line 39

"70.10.	\$3,870,584	\$0	
Fund Sources: General	\$3,870,584	\$0.	"

Page 50, following line 39, insert:

"70.10 Executive Management (71300)..... \$3,870,584 \$0
 Savings from Management Actions (71301)..... \$3,870,584 \$0

Fund Sources: General..... \$3,870,584 \$0

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the savings that result from the roll-forward of June 2003 reimbursement into FY 2004 by 10 percent. This reduction in savings reflects the reduced Compensation Board reimbursements to localities resulting from amendment number 70.10 #1s.)

Item 71.10 #1s

Administration

FY 02-03

FY 03-04

Department Of Employment (\$75,647) (\$86,453) GF
 Dispute Resolution

Language:

Page 51, following line 4

"71.10. (\$75,647) (\$86,453)

Fund Sources: General (\$75,647) (\$86,453)."

Page 50, following line 39, insert:

"71.10 Executive Management (71300).....(\$75,647) (\$86,453)

Savings from Management Actions (71301)..... (\$75,647) (\$86,453)

Fund Sources: General..... (\$75,647) (\$86,453)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Employee Dispute Resolution by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of Employee Dispute Resolution.)

Item 72 #1s

Administration	FY 02-03	FY 03-04	
Department Of General Services	\$200,000	\$200,000	GF

Language:

Page 51, line 13, strike "\$3,665,191" and insert "\$3,865,191".

Page 51, line 13, strike "\$4,395,333" and insert "\$4,595,333".

Explanation:

(This amendment provides \$200,000 each year from the general fund to continue screening of incoming mail in the Capitol Square complex.)

Item 74 #1s

Administration	FY 02-03	FY 03-04	
Department Of General Services	(\$1,020,000)	(\$1,020,000)	GF

Language:

Page 51, line 26, strike "\$14,308,868" and insert "\$13,288,868".

Page 51, line 26, strike "\$14,397,449" and insert "\$13,377,449".

Page 51, strike lines 35-38.

Page 51, line 39, strike "B." and insert "A."

Page 51, line 45, strike "C.1." and insert "B.1."

Page 52, line 19, strike "D.1." and insert "C.1."

Page 52, line 33, strike "E." and insert "D."

Explanation:

(This amendment substitutes user fees for the general fund dollars that currently support the drinking water tests performed by the Division of Consolidated Laboratory Services. The division analyzes water samples from approximately 1,100 small and 35 medium-sized water suppliers.)

Item 74 #2s

Administration	FY 02-03	FY 03-04	
Department Of General Services	\$600,000	\$400,000	GF

Language:

Page 51, line 26, strike "\$14,308,868" and insert "\$14,908,868".
 Page 51, line 26, strike "\$14,397,449" and insert "\$14,797,449".

Explanation:

(This amendment provides \$600,000 the first year and \$400,000 the second year from the general fund for equipment and other expenses for the new consolidated laboratory building to respond to additional testing requirements imposed by the threat of terrorist attack.)

Item 75 #1s

Administration	FY 02-03	FY 03-04	
Department Of General Services	(\$1,810,984)	(\$1,810,984)	GF

Language:

Page 52, line 40, strike "\$2,795,667" and insert "\$984,683".
 Page 52, line 40, strike "\$2,795,667" and insert "\$984,683".

"A. Included in the subprogram Engineering and Architectural Review, Design, and Advisory Services (72703) is an internal service fund for operation of the Bureau of Capital Outlay Management. The amount for the Bureau of Capital Outlay Management shall be paid from revenues derived from service charges assessed 1) on future and ongoing capital projects, or 2) when direct assessment against the project is not possible due to restrictions on the use of certain bond proceeds, against the agency. The estimated cost for the Bureau of Capital Outlay Management is \$2,812,095 the first year and \$2,812,095 the second year."

Explanation:

(This amendment is self explanatory.)

Item 77 #2s

Administration	FY 02-03	FY 03-04	
Department Of General Services	\$2,270,000	\$1,530,000	GF

Language:

Page 53, line 20, strike "\$4,536,185" and insert "\$6,806,185".
 Page 53, line 20, strike "\$6,673,416" and insert "\$8,203,416".

Explanation:

(This amendment provides \$2,270,000 the first year and \$1,530,000 the second year from the general fund for enhanced security at the state office buildings in the Capitol Square complex.)

Item 81.10 #1s

Administration

Department Of General Services

FY 02-03

(\$853,584)

FY 03-04

(\$975,524) GF

Language:

Page 55, following line 23

"81.10.

(\$853,584)

(\$975,524)

Fund Sources: General

(\$853,584)

(\$975,524)."

Page 50, following line 39, insert:

"70.10 Executive Management (71300).....(\$853,584) (\$975,524)

Savings from Management Actions (71301)..... (\$853,584) (\$975,524)

Fund Sources: General..... (\$853,584) (\$975,524)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of General Services by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of General Services.)

Item 82 #1s

Administration

Department Of Human Resource
Management

Language

Language:

Page 56, following line 23, insert:

"C. Subject to applicable federal statutes and regulations, the Department of Human Resource Management shall expand the flexible spending accounts available to state

employees to include parking, mass transit and other commuting expenses."

Explanation:

(This amendment is self-explanatory.)

Item 83 #1s

Administration

Department Of Human Resource
Management

Language

Language:

Page 56, following line 23, insert:

"C. The Department of Human Resource Management and the Compensation Board shall jointly conduct a compensation study of the employees of officers funded pursuant to Items 64, 65, 66, 69 and 70 of this Act. The study shall include, but not be limited to, a comparison of the salaries and fringe benefits of such employees with those provided to employees in comparable state and local government agencies. The Department and the Board shall report their findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002."

Explanation:

(This amendment requires a study of constitutional officers' compensation.)

Item 84.10 #1s

Administration

Department Of Human Resource
Management

FY 02-03

(\$375,283)

FY 03-04

(\$428,895) GF

Language:

Page 359, following line 39

"84.10.

(\$375,283)

(\$428,895)

Fund Sources: General

(\$375,283)

(\$428,895)."

Page 50, following line 39, insert:

"70.10 Executive Management (71300).....(\$375,283) (\$428,895)

Savings from Management Actions (71301)..... (\$375,283) (\$428,895)

Fund Sources: General..... (\$375,283) (\$428,895)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Human Resource Management by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of Human Resource Management.)

Item 86 #1s

Administration	FY 02-03	FY 03-04	
Department For The Rights Of	(\$211,733)	(\$211,957)	GF
Virginians With Disabilities	(\$709,558)	(\$709,558)	NGF

Language:

Page 58, line 3, strike "\$921,291" and insert "\$0".

Page 58, line 3, strike "\$921,515" and insert "\$0".

Page 58, line 6, strike "307,665 307,665" and insert "0 0".

Page 58, line 7, strike "401,893 401,893" and insert "0 0".

Page 58, after line 8, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 87 #1s

Administration	FY 02-03	FY 03-04	
Department For The Rights Of	(\$1,013,426)	(\$1,013,426)	NGF
Virginians With Disabilities			

Language:

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 10, strike "537,866 537,866" and insert "0 0".

Page 58, line 11, strike "475,560 475,560" and insert "0 0".

Page 58, line 12, strike "1,013,426 1,013,426" and insert "0 0".

Page 58, after line 13 insert:

"Reductions in appropriations of this item are contingent upon the passage of House Bill 9".

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 88 #1s

Administration

FY 02-03

FY 03-04

Department For The Rights Of
Virginians With Disabilities

(\$240,301)

(\$240,301) NGF

Language:

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 15, strike "240,301 240,301" and insert "0 0".

Page 58, line 16, strike "240,301 240,301" and insert "0 0".

Page 58, after line 17, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9".

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 89 #1s

Administration	FY 02-03	FY 03-04	
Department For The Rights Of Virginians With Disabilities	-25.00	-25.00	FTE

Language:

Page 58, strike lines 18 through 26.

Page 58, line 18, insert:

"Reductions in the appropriations of this item are contingent upon the passage of House Bill 9."

Page 58, line 29, strike "1.88 1.88" and insert "0.00 0.00".

Page 58, line 30, strike "23.12 23.12" and insert "0.00 0.00".

Page 58, line 31, strike "25.00 25.00" and insert "0.00 0.00".

Page 58, line 32, strike "211,733 211,957" and insert "0 0".

Page 58, line 33, strike "307,665 307,665" and insert "0 0".

Page 58, line 34, strike "1,655,620 1,655,620" and insert "0 0".

Explanation:

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 90.10 #1s

Administration	FY 02-03	FY 03-04	
Department Of Veterans' Affairs	(\$186,286)	(\$212,899)	GF

Language:

Page 359, following line 39

"90.10. (\$186,286) (\$212,899)

Fund Sources: General (\$186,286) (\$212,899)."

Page 50, following line 39, insert:

"70.10 Executive Management (71300).....(\$186,286) (\$212,899)

Savings from Management Actions (71301)..... (\$186,286) (\$212,899)

Fund Sources: General..... (\$186,286) (\$212,899)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Veterans' Affairs by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of Veterans' Affairs.)

Item 91.1 #1s

Administration	FY 02-03	FY 03-04	
Human Rights Council	(\$25,720)	(\$29,395)	GF

Language:

Page 59, following line 21

"91.1. (\$25,720) (\$25,720)

Fund Sources: General (\$25,720) (\$25,720)."

Page 50, following line 39, insert:

"70.10 Executive Management (71300).....(\$25,720) (\$25,720)

Savings from Management Actions (71301).....(\$25,720) (\$25,720)

Fund Sources: General..... (\$25,720) (\$25,720)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Human Rights Council by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Human Rights Council.)

Item 92.10 #1s

Administration	FY 02-03	FY 03-04	
State Board Of Elections	(\$711,242)	(\$812,848)	GF

Language:

Page 359, following line 39

"92.10. (\$711,242) (\$812,848)

Fund Sources: General (\$711,242) (\$812,848)."

Page 50, following line 39, insert:

"70.10 Executive Management (71300).....(\$711,242) (\$812,848)
 Savings from Management Actions (71301)..... (\$711,242) (\$812,848)

Fund Sources: General..... (\$711,242) (\$812,848)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Board of Elections by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Board of Elections.)

Item 93 #3s

Administration	FY 02-03	FY 03-04	
Virginia Public Broadcasting Board	\$379,848	\$379,848	GF

Language:

Page 63, line 3, strike "\$4,199,518" and insert "\$4,579,366".
 Page 63, line 3, strike "\$4,199,518" and insert "\$4,579,366".

Explanation:

(This amendment restores proposed reductions of \$379,848 GF each year in the Community Service Grant program for public television. Community service grants remain subject to the proposed 7 percent cuts in FY 2003 and 8 percent in FY 2004.)

Item 94.10 #1s

Administration	FY 02-03	FY 03-04	
Virginia Public Broadcasting Board	(\$551,780)	(\$630,605)	GF

Language:

Page 359, following line 39
 "94.10. (\$551,780) (\$630,605)
 Fund Sources: General (\$551,780) (\$630,605)."
 Page 50, following line 39, insert:
 "70.10 Executive Management (71300).....(\$551,780) (\$630,605)

Savings from Management Actions (71301).....(\$551,780) (\$630,605)

Fund Sources: General..... (\$551,780) (\$630,605)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Virginia Public Broadcasting Board by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Virginia Public Broadcasting Board.)

Item 96 #3s

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 66, line 8, before "It", insert "A."

Page 66, after line 21, insert:

"B. The Secretary shall report to the Chairman of the Senate Finance Committee and the Chairman of the House Committees on Appropriations and Finance by October 30 of each year, on the use and efficacy of state incentives in creating investments and jobs in Virginia. The two-part report shall identify, by planning districts, the following items using the most recent data available: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; and (3) the number of jobs to be created, average salary, and the amount of investment agreed upon by the state and the company as a condition for receiving the incentives. For the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership publication, "Virginia Business Incentives 1997-98" as well as business incentive programs authorized and funded by the General Assembly since the 1999 Session. This portion of the study shall not identify by name the companies participating in the state's incentive programs. In the second part of the report, the Secretary shall include the actual number of jobs created, average salary, and level of investments made by each company awarded incentives in FY 1999. For the second part of the study, the information shall be organized by planning district. If not prohibited by state law or by memorandum of agreement or understanding between the Commonwealth and the company, the

names of the companies awarded incentives in FY 1999 shall be included."

Explanation:

(This amendment directs the Office of the Secretary of Commerce and Trade to prepare a study for the General Assembly concerning the efficacy of state business incentives.)

Item 96.10 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Secretary Of Commerce And Trade	(\$44,132)	(\$50,436)	GF

Language:

Page 66, following line 21:

96.10 Executive Management (71300).....	(\$44,132)	(\$50,436)
Savings from Management Actions (71301).....	(\$44,132)	(\$50,436)

Fund Sources: General.....	(\$44,132)	(\$50,436)
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Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Secretary of Commerce and Trade by 7% the first year and 8% the second year. A companion amendment to Item 506 eliminates across the board reductions for the Secretary of Commerce and Trade.)

Item 97 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Board Of Accountancy	\$72,124	\$0	NGF

Language:

Page 66, line 27, strike "\$586,000" and insert "\$658,124".

Explanation:

(This amendment appropriates \$72,124 of nongeneral funds transferred to the Board from the Department of Professional and Occupational Regulation for transition costs related to Chapter 832 (2001 Session).)

Item 106 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Agriculture And	(\$222,000)	(\$222,000)	GF
Consumer Services	\$363,000	\$363,000	NGF

Language:

Page 69, line 42, strike "\$5,977,341" and insert "\$6,118,341".

Page 69, line 42, strike "\$5,977,341" and insert "\$6,118,341".

Page 70, after line 12, insert:

"C. The Commissioner of Agriculture and Consumer Services is authorized to develop, in consultation with the regulated entities, an annual inspection fee, not to exceed \$35, to be collected from all establishments that are subject to inspection pursuant to Chapter 20 of Title 3.1 of the Code of Virginia. However, any such establishment that is subject to any permit fee, application fee, inspection fee, risk assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to the extent that the annual inspection fee and the locally-imposed fee, when combined, do not exceed \$35. This fee structure shall be subject to the approval of the Secretary of Commerce and Trade."

Explanation:

(This amendment authorizes a \$35 annual inspection fee to be assessed on food establishments throughout Virginia. The fee revenue would cover the expenses of the Food Safety and Inspections Services Program. The amendment also reduces the department's budget by \$444,000 in anticipation of the fee revenue.)

Item 106 #2s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Agriculture And	\$200,000	\$200,000	GF
Consumer Services			

Language:

Page 69, line 42, strike "\$5,977,341" and insert "\$6,177,341".

Page 69, line 42, strike "\$5,977,341" and insert "\$6,177,341".

Explanation:

(This amendment includes \$400,000 for the department to prevent and respond to potential terrorist attacks against Virginia's food supply and agricultural environment. Funds are provided for additional laboratory equipment and supplies and security training for the food industry. Also, a "best management practices" program will be developed to train agricultural producers.)

Item 106 #3s

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 70, after line 12, insert:

"C. Financial assistance for the Meat and Poultry Inspection Program shall not be unallotted nor be reduced to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly."

Explanation:

(This amendment prohibits the unallotment and reduction of funds appropriated for the Meat and Poultry Inspection Program below the level set by the 2000 Session. A companion amendment restores the reductions proposed in the introduced budget bill.)

Item 107 #1s

Commerce And Trade

Department Of Agriculture And
Consumer Services

FY 02-03

\$960,344

FY 03-04

\$0 NGF

Language:

Page 70, line 13, strike "\$5,000,636" and insert "\$5,960,980".

Page 70, after line 22, insert:

"Notwithstanding the provisions of § 3.1-249.34, Code of Virginia, the Department of Agriculture and Consumer Services is authorized to expend up to \$1,000,000 from the

Virginia Pesticide Control Act fund in the first year to supplant a portion of the department's general fund reductions pursuant to the February 7, 2002, "Agency Budget Reduction Plan."

Explanation:

(This amendment permits the department to use nongeneral fund cash as a one-time strategy to meet its budget reductions.)

Item 107.10 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Agriculture And	(\$1,790,510)	(\$446,298)	GF
Consumer Services	-10.00	-11.00	FTE

Language:

Page 70, following line 22, insert:

"107.10 Executive Management (71300).....	(\$1,790,510)	(\$446,298)
Savings from Management Actions (71301).....	(\$1,790,510)	(\$446,298)
 Fund Sources: General.....	 (\$1,790,510)	 (\$446,298)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Agriculture by \$2.3 million. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 108 #5s

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 71, after line 46, insert:

"F. The Department may not require that, as a condition of financial assistance from state or federal sources, the Commonwealth approve any lawful personnel decisions

or appointments made by independent Small Business Assistance or Development Authorities or Corporations. Any Small Business Assistance or Development Authority or Corporation previously denied state or federal financial assistance due to an imposition of such a condition shall be entitled to consideration for full funding or at least at funding levels prior to such denial of financial assistance."

Explanation:

(This amendment is self-explanatory.)

Item 108 #7s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$0	(\$200,000)	GF

Language:

Page 70, line 34, strike "\$22,096,056" and insert "\$21,896,056".
 Page 71, strike lines 40 through 46.

Explanation:

(This amendment deletes proposed funding for the Information Technology Employment Performance Grant Fund established under §§ 59.1-284.16 through 59.1-284.19, Code of Virginia.)

Item 108 #8s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$4,444,984)	(\$4,444,984)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$17,488,867".
 Page 70, line 34, strike "\$22,096,056" and insert "\$17,651,072".

Explanation:

(This amendment removes \$9.0 million in 2002-2004 from the department's workforce training program in response to the economic slowdown. The department would still retain some \$9.0 million each year for this activity.)

Item 108 #9s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$300,000)	(\$300,000)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,633,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$21,796,056".

Page 71, line 11, strike "\$885,000" and insert "\$585,000".

Page 71, line 12, strike "\$885,000" and insert "\$585,000".

Explanation:

(This amendment removes \$600,000 in 2002-2004 from the department's statewide small business incubator program, leaving \$585,000 each year for the program.)

Item 108 #10s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$45,000	(\$130,000)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,978,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$21,966,056".

Page 71, line 3, strike "\$130,000" and insert "\$175,000".

Page 71, line 3, strike "and".

Page 71, line 4, strike "\$130,000 the second year".

Explanation:

(This amendment provides \$45,000 the first year for the Virginia-Israel Advisory Board, an economic development and recruiting organization. In the second year, the Board's appropriation of \$130,000 is removed.)

Item 108 #11s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$185,000)	(\$185,000)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,748,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$21,911,056".

Page 71, strike lines 36 through 39.

Explanation:

(This amendment removes the \$185,000 annual appropriation for the Virginia Procurement Pipeline, a "business to business" internet service initiated by the Virginia Economic Bridge.)

Item 108 #12s

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 71, after line 46, insert:

"F. To meet changing financing needs of small businesses, the Executive Director of the Virginia Small Business Financing Authority with the approval of the Director of the Department of Business Assistance may transfer moneys between funds managed by the Authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310 of the Code of Virginia); the Virginia Export Fund (§ 2.2-2309 of the Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290 of the Code of Virginia). The Executive Director of the Virginia Small Business Financing Authority shall report, by fund, the transfers made by January 1 and July 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment provides flexibility for the Department of Business Assistance to manage several economic development loan funds.)

Item 108 #13s

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 71, after line 46, insert:

"F. In the event the total awards to businesses eligible for reimbursement under the Industrial Employee Training Program are greater than the appropriation provided, the Department may either prorate the amount of reimbursement each business receives or request the Governor to transfer such sums as necessary from the Governor's Development Opportunity Fund to this Item. The Secretary of Commerce and Trade shall notify the Chairmen of the Senate Finance and House Appropriations Committees 30 days prior to the transfer of moneys from the Governor's Development Opportunity Fund."

Explanation:

(This amendment permits the Department of Business Assistance to prorate reimbursements made under the workforce services training program and to request the Governor to use moneys from the Governor's Development Opportunity Fund to meet these expenses.)

Item 108.10 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$457,622)	(\$522,996)	GF

Language:

Page 71, following line 46 insert:

"108.10 Executive Management (71300).....	(\$457,622)	(\$522,996)
Savings from Management Actions (71301).....	(\$457,622)	(\$522,996)

Fund Sources: General.....	(\$457,622)	(\$522,996)
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Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Business Assistance by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 109 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Forestry	\$184,890	\$184,890	NGF

5.00 5.00 FTE

Language:

Page 72, line 2, strike "\$25,188,956" and insert "\$25,373,846".
Page 72, line 2, strike "\$25,909,653" and insert "\$26,094,543".

Explanation:

(This amendment appropriates nongeneral fund dollars and 5 permanent positions to support the activities of the department's tree nurseries and forestry operations.)

Item 109 #2s

Commerce And Trade

Department Of Forestry

Language

Language:

Page 72, after line 46, insert:

"H. Financial Assistance for the Reforestation of Timberland Program shall not be unallotted nor be reduced the first year to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly."

Explanation:

(This amendment prohibits the unallotment and reduction of funds appropriated for the Reforestation of Timberland Program below the level set by the 2000 Session. A companion amendment restores \$400,000 for the program in the second year.)

Item 109.1 #1s

Commerce And Trade

Department Of Forestry

FY 02-03
(\$954,779)

FY 03-04
(\$691,176) GF

Language:

Page 72, following line 46 insert:

"109.10 Executive Management (71300).....(\$954,779) (\$691,176)
Savings from Management Actions (71301).....(\$954,779) (\$691,176)

Fund Sources: General..... (\$954,779) (\$691,176)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Forestry by \$1.7 million. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 111 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	\$4,250,000	\$5,000,000	NGF

Language:

Page 73, line 11, strike "\$40,774,554" and insert "\$45,024,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$45,774,554".

Page 74, after line 14, insert:

"F. The amounts for Housing Assistance Services include \$4,250,000 the first year and \$5,000,000 the second year from the federal Temporary Assistance for Needy Families (TANF) funds received by the Commonwealth after October 1, 1999, for support of programs for homeless families."

Explanation:

(This amendment restores federal TANF funds to the Department of Housing and Community Development for homeless programs.)

Item 112 #12s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$850,000)	\$1,350,000	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$51,879,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,079,703".

Page 76, line 51, strike "\$850,000 the first year".

Page 76, line 51, strike "\$850,000 the second year" and insert "\$2,200,000 the second year".

Page 77, strike lines 10 through 32.

Explanation:

(This amendment reorganizes the funding for the Industrial Site Development Program. In FY 2003, the program is suspended and the \$850,000 appropriation is removed from the department's base budget. In FY 2004, the program resumes with an additional appropriation of \$1.4 million, increasing total appropriations for the economic development program to \$2.2 million.)

Item 112 #13s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$7,500,000)	(\$7,500,000)	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$45,229,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$45,229,703".

Page 76, strike lines 25 through 49.

Explanation:

(This amendment deletes \$15.0 million from the Regional Competitiveness Act program. A companion amendment restores \$4.0 million for workforce services projects to be distributed to the Regional Partnerships through competitive allocations.)

Item 112 #14s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Page 76, strike lines 25 through 49 and insert:

"G. Included in this Item shall be \$2,000,000 the first year and \$2,000,000 the second year from the general fund for a workforce services program. Regional Partnerships qualified under the provisions of §§ 15.2-1306 through 15.2-1310, Code of Virginia, may apply for the funds under an application process prescribed by the Department of Housing and Community Development. In evaluating the applications, the Department shall consider the number of program participants; the availability of jobs within the region for the specific workforce services provided; the median income and the unemployment rate of the region; the participation and contributions of local governments, local Workforce Investment Boards, the private sector, and others in proposed workforce services projects; and other related factors."

Explanation:

(This amendment provides \$4.0 million for workforce services programs managed by the state's 19 Regional Partnerships. A companion amendment deletes \$15.0 million from the Regional Competitiveness Act program.)

Item 114.1 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And	(\$1,312,125)	(\$1,642,428)	GF
Community Development	-4.00	-4.00	FTE

Language:

Page 78, following line 40 insert:

"107.10 Executive Management (71300).....	(\$1,312,125)	(\$1,642,428)
Savings from Management Actions (71301).....	(\$1,312,125)	(\$1,642,428)

Fund Sources: General.....	(\$1,312,125)	(\$1,642,428)
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Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Housing and Community Development by \$2.9 million. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 119.1 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Labor And Industry	(\$521,798)	(\$596,341)	GF
	-10.00	-10.00	FTE

Language:

Page 79, following line 34 insert:

"119.10 Executive Management (71300).....(\$521,798) (\$596,341)
 Savings from Management Actions (71301).....(\$521,798) (\$596,341)

Fund Sources: General..... (\$521,798) (\$596,341)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Labor and Industry by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 123 #3s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Mines, Minerals And Energy	(\$2,700,000)	(\$3,600,000)	GF

Language:

Page 80, line 39, strike "\$3,326,768" and insert "\$626,768".
 Page 80, line 39, strike "\$6,926,768" and insert "\$3,326,768".
 Page 81, line 1, strike "\$6,300,000" and insert "\$2,700,000".

Explanation:

(This amendment delays by one-year the amounts to be paid by the department for solar photovoltaic manufacturing incentive grants.)

Item 126 #1s

Commerce And Trade	FY 02-03	FY 03-04	
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Department Of Professional And Occupational Regulation (\$72,124) \$0 NGF

Language:

Page 81, line 38, strike "\$10,886,131" and insert "\$10,814,007".
 Page 82, line 1, insert "A." before "Costs".
 Page 82, after line 3, insert:

"B. The Department of Professional and Occupational Regulation shall transfer \$72,214 the first year to the Board of Accountancy to reimburse the Board for transition costs related to implementation of Chapter 832 (2001 Session)."

Explanation:

(This amendment directs the department to transfer \$72,214 to reimburse the Board of Accountancy for transition costs, including furniture, equipment, information systems hardware and development, and other items. A companion amendment to Item 97 appropriates the transfer to the Board of Accountancy.)

	Item 124.1 #1s	
Commerce And Trade	FY 02-03	FY 03-04
Department Of Mines, Minerals And Energy	(\$787,296) -6.00	(\$899,767) -6.00
		GF FTE

Language:

Page 81, following line 11 insert:
 "124.10 Executive Management (71300).....(\$787,296) (\$899,767)
 Savings from Management Actions (71301).....(\$787,296) (\$899,767)

 Fund Sources: General..... (\$787,296) (\$899,767)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Mines, Minerals and Energy by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 125.1 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Minority Business Enterprise	(\$27,434)	(\$31,353)	GF

Language:

Page 81, following line 31 insert:

"125.10 Executive Management (71300).....(\$27,434) (\$31,353)
Savings from Management Actions (71301).....(\$27,434) (\$31,353)

Fund Sources: General..... (\$27,434) (\$31,353)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Minority Business Enterprise by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 129 #14s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	\$0	(\$14,000,000)	GF

Language:

Page 82, line 34, strike "\$31,539,131" and insert "\$17,539,131".

Page 84, strike lines 27 through 37 and insert:

"J. It is the intent of the General Assembly to fulfill the commitment made to the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs, as stipulated in § 2.2-2444, Code of Virginia."

Explanation:

(This amendment removes \$14.0 million for the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs. The amendment also expresses legislative intent to fulfill the Commonwealth's statutory

commitment.)

Item 129 #15s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$15,539,131".
 Page 82, line 34, strike "\$31,539,131" and insert "\$29,539,131".

Explanation:

(This amendment reduces funding for the Virginia Economic Development Partnership by \$4.0 million in 2002-2004. It is the intent of the General Assembly that the Partnership seek and accept more nongeneral fund support for its operations.)

Item 129 #16s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	(\$404,200)	(\$404,200)	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$17,134,931".
 Page 82, line 34, strike "\$31,539,131" and insert "\$31,134,931".
 Page 84, strike lines 38 through 41.

Explanation:

(This amendment eliminates funding for the Virginia Commercial Space Flight Authority in 2002-2004, saving \$808,400.)

Item 130 #3s

Commerce And Trade		
Virginia Employment Commission		Language

Language:

Page 85, strike lines 19 through 26 and insert:

"C. Education for Independence and Virginia's Skills Center Programs previously funded through the 1990 Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment restores legislative intent to continue the spending authorization for services provided by the Education for Independence and Virginia's Skills Center programs. Under the Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

Item 130 #4s

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, after line 26, insert:

"D. The Virginia Workforce Council shall develop a Workforce Investment Act Plan to identify the funding amount needed and the funding source to train nurses. The plan shall be submitted to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to September 1, 2002."

Explanation:

(This amendment directs the Virginia Workforce Council to prepare a funding plan to train nurses in order to address the shortage of trained nurses in Virginia. This is a recommendation of the Joint Commission on Health Care.)

Item 130 #7s

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, after line 26, insert:

"D. Unexpended funds appropriated by the General Assembly for the use of local Workforce Investment Boards and returned to the Commonwealth shall be reappropriated to the Virginia Community College System. The reappropriated funds shall be allocated to the community colleges located in the Workforce Investment Areas where the funds were unspent. The funds shall be used for high-priority education programs, including allied health professions, plumbing, tractor-trailer driver training, industrial maintenance, heavy equipment operator training, automotive technician training, industrial machinist training, and high-skills manufacturing. The Commissioner of the Virginia Employment Commission and Chancellor of the Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year on the amount and uses of any funds transferred to the Virginia Community College System."

Explanation:

(This amendment expresses legislative intent to require the transfer of unexpended and reverted Workforce Investment Act funds to the VCCS for high-priority education programs in the Workforce Investment Board districts where the funds were originally appropriated.)

Item 130 #8s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	(\$2,400,000)	(\$2,758,325)	NGF

Language:

Page 84, line 45, strike "\$477,693,229" and insert "\$475,293,229".

Page 84, line 45, strike "\$473,248,883" and insert "\$470,490,558".

Page 85, after line 26, insert:

"D. Out of this Item, \$4,802,671 the first year is available to implement the customer contact center project. One such center shall be located in Southside Virginia. An additional center shall be located in Southwest Virginia. The Commissioner shall report on the project's implementation and funding status to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House

Appropriations Committees by November 6, 2002."

Explanation:

(This amendment provides first-year funding of \$4.8 million to develop Customer Contact Centers in Southside and Southwest Virginia. These centers will permit Virginians in need of unemployment insurance benefits to conduct business with the VEC by telephone, Internet, voice mail, e-mails, and facsimile.)

Item 129.1 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	(\$1,199,445)	(\$1,370,795)	GF

Language:

Page 84, following line 41 insert:

"129.10 Executive Management (71300).....	(\$1,199,445)	(\$1,370,795)
Savings from Management Actions (71301).....	(\$1,199,445)	(\$1,370,795)

Fund Sources: General.....	(\$1,199,445)	(\$1,370,795)
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Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Economic Development Partnership by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 132.1 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	(\$6,073)	(\$6,941)	GF

Language:

Page 85, following line 44 insert:

"132.10 Executive Management (71300).....	(\$6,073)	(\$6,941)
Savings from Management Actions (71301).....	(\$6,073)	(\$6,941)

Fund Sources: General..... (\$6,073) (\$6,941)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Employment Commission by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 134 #1s

Commerce And Trade

Virginia Racing Commission

Language

Language:

Page 86, line 18, delete "B." and insert "B.1."

Page 86, line 23, insert "and" before "up".

Page 86, line 27 delete "Medicine;" and insert "Medicine."

Page 86, line 27, delete "and up to \$80,000 the first year and \$80,000".

Page 86, delete lines 28 through 29.

Page 86, after line 29, insert:

"2. The Commission shall deposit to the general fund of the state treasury up to \$80,000 the first year and up to \$80,000 the second year from this Item. No funds shall be provided to the Virginia Equine Center Foundation from these appropriations."

Explanation:

(This amendment removes the authorization for the Virginia Racing Commission to provide up to \$160,000 to the Virginia Equine Center Foundation. Budget language directs the money to the general fund.)

Item 135 #1s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion shall be provided \$250,000 the first year and \$250,000 the second year from the general fund for the Tredegar National Civil War Center, a national comprehensive museum and education center in the City of Richmond."

Explanation:

(This amendment provides \$500,000 in the 2002-2004 biennium to support the Tredegar National Civil War Center. The Center will focus on three major stories: the federal defense of the Union, the African-American struggle for Freedom, and the Confederate war for Home and Nationhood.)

Item 135 #4s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, line 26 delete "2." and insert "2.a."

Page 87, after line 30, insert:

"2.b. Out of the amounts provided for the cooperative advertising program, \$110,000 the first year from the general fund shall be provided to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

Explanation:

(This amendment allocates \$110,000 to the Outdoor Advertising Association of Virginia as part of the "See Virginia First" advertising campaign. The source of funding is the Cooperative Advertising Program.)

Item 135 #5s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Upon completion of the Sam Snead Golf Trail, it is the intent of the General Assembly that the Virginia Tourism Corporation shall seek funds to specifically market and promote the Golf Trail. To that end, the Sam Snead Golf Trail shall consist of at least six courses with a capital investment of at least \$65,000,000 made in Virginia."

Explanation:

(This amendment directs the Virginia Tourism Authority to promote and market the Virginia Sam Snead Golf Trail contingent upon certain conditions.)

Item 135 #8s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, line 26, strike "2" and insert "2.a."

Page 87, after line 30, insert:

"b. Out of the amounts provided for the cooperative advertising program, \$200,000 the first year from the general fund shall be provided to the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters."

Explanation:

(This amendment provides \$200,000 for the portion of the "See Virginia First" advertising program managed by the Virginia Association of Broadcasters.)

Item 135 #9s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, after line 35, insert:

"4. Out of the amounts provided for the cooperative advertising program, up to \$50,000 the first year and up to \$50,000 the second year shall be provided to

America's Aviation Adventure to promote tourism associated with the 2003 centennial of the Wright Brothers first flight and the opening of the National Air and Space Center Annex, notwithstanding the provisions of § 2.1-548.60, Code of Virginia, regarding marketing and promotion of attractions solely within the territorial limits of the Commonwealth. The grant from the cooperative advertising program must be matched on a dollar-for-dollar basis."

Page 87, line 36, strike "4." and insert "5."

Explanation:

(This amendment authorizes the Virginia Tourism Authority to participate in a matching grant project to promote a network of Virginia's aviation related sites and attractions, without limiting collaboration by the Wright Brothers National Memorial or the National Air and Space Center. Current law limits use of such funds exclusively to Virginia sites and attractions, without regard for any benefits leveraging of visitation to nearby national sites might have on Virginia tourism.)

Item 135 #11s

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87 after line 38, insert:

"5. The Virginia Tourism Authority shall report by November 6 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the Commonwealth's "return on investment" from the cooperative advertising program. The analysis shall address the return on investment from each grant award as well as the overall statewide impact of the advertising program."

Explanation:

(This amendment requires the Virginia Tourism Authority to report to the General Assembly on the economic benefits the Commonwealth derives from the tourism grants provided through the cooperative advertising grant program.)

Item 135 #14s

Commerce And Trade

FY 02-03

FY 03-04

Virginia Tourism Authority (\$1,000,000) (\$1,000,000) GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$16,971,413".
 Page 87, line 2, strike "\$17,971,692" and insert "\$16,971,692".

Explanation:

(This amendment removes \$2.0 million from the Virginia Tourism Authority's marketing and advertising program.)

Item 135 #15s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$16,971,413".
 Page 87, line 2, strike "\$17,971,692" and insert "\$16,971,692".
 Page 87 line 22, strike "\$5,585,000 the first year and \$5,585,000" and insert:
 "\$4,585,000 the first year and \$4,585,000".

Explanation:

(This amendment reduces the cooperative advertising program from \$5.6 million per year to \$4.6 million per year, saving \$2.0 million in 2002-2004.)

Item 135.1 #1s

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	(\$1,243,980)	(\$1,421,691)	GF

Language:

Page 85, following line 44 insert:
 "132.10 Executive Management (71300).....(\$1,243,980) (\$1,421,691)
 Savings from Management Actions (71301).....(\$1,243,980) (\$1,421,691)

 Fund Sources: General..... (\$1,243,980) (\$1,421,691)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Tourism Authority by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 136 #1s

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8, insert:

"D. The Secretary of Finance and the Secretary of Education jointly shall examine the cost and funding options relating to establishing an equipment and exhibit replacement program in state-operated museums, including the feasibility of using the Master Equipment Lease Program. The Secretaries shall report their findings and recommendations to the chairmen of the House Appropriations Committee and the Senate Finance Committee by October 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 136 #3s

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8, insert:

"D. The Secretary of Education is hereby authorized to make allocations of the portion of the tax-exempt private activity bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation Act of 2001 (P.L. 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended) for the development of education facilities using

public-private partnerships, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary is directed to give priority to public-private partnership proposals that will serve as demonstration projects concerning the leveraging of private sector contributions and resources, the achievement of economies or efficiencies associated with private sector innovation, and other benefits that are or may be derived from public-private partnerships in contrast to more traditional approaches to public school construction and renovation. The Secretary is directed to report annually not later than August 31 (commencing August 31, 2002) to the Chairmen of the Senate Finance Committee and the House Appropriations Committee regarding any guidelines implemented and any allocations made pursuant to this paragraph."

Explanation:

(This amendment allows the Secretary of Education to authorize the use of a new allocation of the Commonwealth's portion of tax-exempt private activity bond authority which has been made available under federal law. This allocation is available only for educational facilities and will not affect the allocation otherwise available to the Commonwealth and localities.)

Item 136 #4s

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8 insert:

"D. The Secretary of Education, in cooperation with the Electronic Campus of Virginia and the State Council of Higher Education for Virginia, shall evaluate the report entitled *Consulting Report to the Electronic Campus of Virginia (2001)*. Based on the evaluation, the Secretary shall develop a recommendation, including funding requirements, on initiatives that address educational needs in technologically innovative and cost efficient ways. The Secretary shall report the recommendations to the chairmen of the Senate Finance Committee and House Appropriations Committee by November 1, 2002."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8 insert:

"D. 1. Consistent with the authorization provided in Section 4-2.01 b. of this Act, the Boards of Visitors or other governing bodies of institutions of higher education shall determine tuition, fees, and charges for each fiscal year of the 2002-2004 biennium, provided that the Board of Visitors shall make every effort to minimize the cost of tuition and fee increases for in-state undergraduate students. It is expected that tuition increases for undergraduate in-state students shall not exceed nine percent per year.

2. In setting tuition and fee increases, the Boards of Visitors are directed to consider the following factors:

- a. The consumer price index.
- b. The share of cost borne by the student.
- c. Comparable tuition and fee rates at public peer institutions.
- d. The impact of tuition increases on access and the availability of student aid.
- e. The impact of a tuition increase on the composition of the institution's applicant pool.
- f. The feasibility of setting aside a portion of the tuition increase to provide additional financial aid resources, in combination with state, federal, and private resources.
- g. Maximizing other revenues by setting tuition rates for out-of-state students, graduate students and first professional students at least at market rate without adversely impacting the access of in-state students to Virginia's public colleges and universities.

3. Communication of the policy for the first year of the biennium (fiscal year 2003) is

specified in Item 131 (F) of Senate Bill No. 29 (2002). The institution shall communicate its policy for the second year (fiscal year 2004) by April 15, 2003, to the Secretary of Education, the State Council of Higher Education, and the chairmen of the Senate Finance Committee and House Appropriations Committee."

Explanation:

(This amendment sets tuition policy for the 2002-2004 biennium.)

Item 138 #1s

Education: Elementary & Secondary

Department Of Education, Central Office Operations

Language

Language:

Page 94, after line 30, insert:

"P. The Department of Education shall develop recommendations for a school food allergy program, to include recommendations for the provision of educational materials for school principals, nurses, teachers, and food service staff in creating a safe school environment for food-allergic children. In developing these program recommendations the Department shall seek the input and guidance of the United States Departments of Education and Agriculture, the Food Allergy & Anaphylaxis Network, and representatives of local school divisions around the Commonwealth. Further, the Department shall provide a report on their recommendations and their estimate of the state and local cost of any such recommendations to the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations and House Education Committees by November 15, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 138 #3s

Education: Elementary & Secondary

Department Of Education, Central

FY 02-03

(\$2,988,537)

FY 03-04

(\$446,189) GF

Office Operations

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$36,456,024".
 Page 91, line 45, strike "\$40,512,060" and insert "\$40,065,871".
 Page 93, line 51, strike "the first".
 Page 93, line 52, strike "year and \$3,434,726".

Explanation:

(This amendment defers the web-based testing program for one year. This grants the Department of Education an additional year to anticipate and correct any issues with going online with this program.)

Item 138 #5s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central	(\$1,849,995)	(\$2,381,582)	GF
Office Operations	-24.00	-24.00	FTE

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$37,594,566".
 Page 91, line 45, strike "\$40,512,060" and insert "\$38,130,478".

Explanation:

(This amendment eliminates the regional best practice centers, effective at the end of the 2002 school year.)

Item 138 #6s

**Education: Elementary &
Secondary**

Department Of Education, Central	Language
Office Operations	

Language:

Page 94, after line 30, insert:
 "P. The Department of Education shall work with the Department of Medical

Assistance Services to expand the services covered under the special education billing program, generating additional federal Medicaid funds for local school divisions, and provide a report on the results to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 138 #7s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	(\$97,948)	(\$97,948)	GF

Language:

- Page 91, line 45, strike "\$39,444,561" and insert "\$39,346,613".
- Page 91, line 45, strike "\$40,512,060" and insert "\$40,414,112".
- Page 92, strike lines 41 through 44.
- Page 92, line 45, strike "D" and insert "C".
- Page 92, line 49, strike "E" and insert "D".
- Page 93, line 3, strike "F" and insert "E".
- Page 93, line 8, strike "G" and insert "F".
- Page 93, line 16, strike "H" and insert "G".
- Page 93, line 22, strike "I" and insert "H".
- Page 93, line 29, strike "J" and insert "I".
- Page 93, line 44, strike "K" and insert "J".
- Page 93, line 50, strike "L" and insert "K".
- Page 94, line 1, strike "M" and insert "L".
- Page 93, line 7, strike "N" and insert "M".
- Page 93, line 24, strike "O" and insert "N".

Explanation:

(This amendment eliminates general fund support for the Virginia Business-Education Partnership program.)

Item 142 #1s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	\$875,000	\$1,520,000	GF

Language:

- Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".
- Page 94, line 49, strike "\$4,158,629" and insert "\$5,678,629".
- Page 96, line 9, strike "\$157,500" and insert "\$1,032,500".
- Page 96, line 10, strike "\$157,500" and insert "\$1,677,500".

Explanation:

(This amendment provides full funding for the projected number of teachers qualifying for the National Board of Professional Teaching Standards certification in the 2002-04 biennium. The amendment assumes that 137 teachers will be eligible for continuing awards of \$2,500 in FY 2003 while 138 teachers will become eligible for the first time grant of \$5,000. In FY 2004, it is projected that 275 teachers will receive the continuation grant of \$2,500 with 198 newly eligible teachers receiving the \$5,000 grant.)

Item 142 #7s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	(\$373,720)	(\$357,471)	GF

Language:

- Page 94, line 49, strike "\$4,158,629" and insert "\$3,784,909".
- Page 94, line 49, strike "\$4,158,629" and insert "\$3,801,158".
- Page 96, line 21, strike "1,624,869" and insert "1,251,149".
- Page 96, line 23, strike "1,624,869" and insert "1,267,398".

Explanation:

(This amendment captures savings to account for the Standards of Accreditation improvements. The state provided funding for the Academic Review Teams in the 2000-2002 biennium based on 213 schools requiring a review. Recent SOL results indicate dramatic improvements in school scores (the number

of Accredited with Warning schools has dropped to 130), which could significantly lessen the need for academic review funding in the upcoming biennium.)

Item 145 #6s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$97,317)	(\$196,799)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,857,687".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,812,406".
- Page 101, line 7, strike "8,958,507" and insert "8,861,190".
- Page 101, line 8, strike "10,671,341" and insert "10,474,542".

Explanation:

(This amendment eliminates the salary increase in the ESL program portion of Direct Aid that was proposed to go into effect on December 1, 2002. A companion amendment removes proposed salary increases for state employees, higher education faculty, and state-supported local employees.)

Item 145 #7s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$20,189)	(\$24,093)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,934,815".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,985,112".
- Page 101, line 7, strike "8,958,507" and insert "8,938,318".
- Page 101, line 8, strike "10,671,341" and insert "10,647,248".

Explanation:

(This amendment reduces funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total about one billion dollars. With this action,

the group life insurance employer rate would drop from 0.4 percent to 0.13 percent.)

Item 145 #8s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$60,000)	(\$60,000)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,895,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,949,205".

Page 100, strike lines 52 through 56.

Page 101, strike lines 1 through 5.

Explanation:

(This amendment eliminates general fund support for Alternative School pilots.)

Item 145 #9s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$50,000)	(\$50,000)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,905,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,959,205".

Page 100, strike lines 5 through 9.

Page 100, line 10, strike "4" and insert "3".

Page 100, line 21, strike "5" and insert "4".

Page 100, line 27, strike "6" and insert "5".

Page 100, line 31, strike "7" and insert "6".

Page 100, line 36, strike "8" and insert "7".

Page 100, line 47, strike "9" and insert "8".

Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates general fund support for the Blue Ridge Regional

Education and Training Council.)

Item 145 #10s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$10,000)	(\$10,000)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,945,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,999,205".
- Page 100, strike lines 27 through 30.
- Page 100, line 31, strike "7" and insert "6".
- Page 100, line 36, strike "8" and insert "7".
- Page 100, line 47, strike "9" and insert "8".
- Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates general fund support for the Student Exchange program.)

Item 145 #11s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$1,500,000)	(\$1,500,000)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$426,455,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$430,509,205".
- Page 99, strike lines 39 through 56.
- Page 100, strike lines 1 through 4.
- Page 100, line 5, strike "3" and insert "2".
- Page 100, line 10, strike "4" and insert "3".
- Page 100, line 21, strike "5" and insert "4".
- Page 100, line 27, strike "6" and insert "5".
- Page 100, line 31, strike "7" and insert "6".
- Page 100, line 36, strike "8" and insert "7".

Page 100, line 47, strike "9" and insert "8".
 Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates general fund support for the pilot school/community health centers.)

Item 145 #12s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$450,000)	(\$450,000)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,505,004".
 Page 97, line 8, strike "\$432,009,205" and insert "\$431,559,205".
 Page 101, line 36, strike "\$1,230,000" and insert "\$780,000".
 Page 101, line 37, strike "\$1,230,000" and insert "\$780,000".
 Page 101, line 42, after "." strike "Of this appropriation, \$450,000 the first year".
 Page 101 strike lines 43 through 46.

Explanation:

(This amendment eliminates general fund support for the Achievable Dream, Inc. program of "extended-school-day and summer tennis and educational enhancement" which is operated in Newport News.)

Item 145 #13s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$45,000)	\$2,276	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,910,004".
 Page 97, line 8, strike "\$432,009,205" and insert "\$432,011,481".
 Page 102, line 20, strike "\$831,645" and insert "\$786,645".
 Page 102, line 21, strike "\$784,369" and insert "\$786,645".

Explanation:

(This amendment corrects the funding for the Advancement Via Individual Determination programs.)

Item 145 #14s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$75,000)	(\$75,000)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,880,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,934,205".
- Page 98, strike lines 44 through 46.
- Page 98, line 47, strike "3" and insert "2".
- Page 99, line 1, strike "4" and insert "3".

Explanation:

(This amendment eliminates general fund support for the federal School-to-Work program.)

Item 146 #3s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$3,825,533)	(\$4,194,705)	GF

Language:

- Page 103, line 17, strike "\$190,551,283" and insert "\$186,725,750".
- Page 103, line 17, strike "\$193,136,191" and insert "\$188,941,486".

Explanation:

(This amendment provides funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total approximately one billion dollars. With this action, the group life insurance employer rate would drop from 0.4 percent to 0.13 percent.)

Item 146 #4s

Education: Elementary & Secondary	FY 02-03	FY 03-04
Direct Aid To Public Education	\$958,392	\$0 GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$191,509,675".

Explanation:

(This amendment corrects the funding included in the introduced budget for fringe benefits.)

Item 147 #2s

Education: Elementary & Secondary	
Direct Aid To Public Education	Language

Language:

Page 121, line 18, strike "\$57,890,000" and insert \$57,940,000".

Page 122, after line 4, insert:

"d) Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as they had prior to September 30, 2000."

Explanation:

(This amendment clarifies that the technology funds are to be provided to school divisions pursuant to the provisions of Section 15.2-1302, Code of Virginia, which states that any state funds that were distributed to a locality, including a local school board, in support of a governmental program or function prior to a consolidation of such program or function or the governmental consolidation of the entities providing such programs or functions, shall continue to be distributed to the entity or entities carrying out the program or function after

consolidation. Further, it states that if the consolidation results in the consolidation of constitutional officers of the entities and the consolidation of school divisions and local school boards of the entities, the state funds shall not be reduced below the amounts that would have been received by each entity from the Commonwealth for the governmental program or function computed on the premise that no consolidation occurred for a period of fifteen fiscal years following the consolidation.)

Item 147 #6s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 107, line 43, after "b." insert "1)".

Page 108, after line 2, insert:

"b. 2) Pursuant to paragraph b.1) above, if the composite index of a consolidated school division is reduced during the course of the fifteen year period to a level that would entitle the school division to a lower interest rate for a Literary Fund loan than it received when the loan was originally released, the Board of Education shall reduce the interest rate of such loan for the remainder of the period of the loan. Such reduction shall be based on the interest rate that would apply at the time of such adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to those years remaining to be paid."

Explanation:

(This amendment is self-explanatory.)

Item 147 #12s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 110, after line 46 insert:

"11. School divisions may choose to use state payments provided for Standards of

Quality remediation and Standards of Learning remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program."

Explanation:

(This amendment restores language providing for flexibility in use of several remedial funding streams. This language was omitted from the introduced budget.)

Item 147 #42s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$1,500,000)	(\$3,000,000)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,704,807,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,585,511".

Explanation:

(This amendment captures projected balances in the At-Risk Four-Year-Old Program based on historical participation rates.)

Item 147 #43s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$1,245,884)	(\$1,342,730)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,705,062,020".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,242,781".

Page 113, line 1, strike "28,902,912" and insert "28,838,655".

Page 113, line 1, strike "29,041,790" and insert "28,976,933".

Page 113, line 21, strike "27,896,476" and insert "27,861,013".

Page 113, line 21, strike "48,040,017" and insert "47,934,923".

Page 116, line 28, strike "44,846,385" and insert "44,828,411".

Page 116, line 28, strike "44,566,032" and insert "44,547,338".

Explanation:

(This amendment reduces funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total approximately one billion dollars. The group life insurance employer rate would drop from 0.4 percent to 0.13 percent.)

Item 147 #44s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$3,208,790)	(\$3,227,564)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,099,114".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,357,947".

Page 127, strike lines 31 through 49.

Explanation:

(This amendment captures savings each year by eliminating stand-alone funding for teaching materials. This represents the remaining amount included as incentive payments in the 1997-98 base year, which was counted again when textbook per pupil amounts were recalculated for the Standards of Quality funding for the 2002-2004 biennium. Textbook funding increased from \$37.71 per pupil for the 1998-2000 biennium to \$82.06 per pupil for the 2002-2004 biennium.)

Item 147 #45s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$22,175,903)	(\$22,315,210)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,684,132,001".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,698,270,301".

Explanation:

(This amendment captures savings due to the updated 3rd quarter 2001

Standards of Quality (SOQ) inflation estimates which are routinely used in determining state SOQ funding.)

Item 147 #46s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$5,979,518)	(\$6,035,884)	GF

Language:

- Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,700,328,386".
- Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,714,549,627".
- Page 111, line 25, strike "193,669,978" and insert "199,649,496".
- Page 111, line 26, strike "193,666,684" and insert "199,702,568".

Explanation:

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9.9 million and \$10.0 million respectively. The state normally distributes these additional proceeds based on a state and local distribution of 60 percent state/40 percent local. This represents the state's share of the general fund offset to basic aid.)

Item 147 #47s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$0	\$200,000	NGF

Language:

- Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,785,511".
- Page 120, line 52, strike "57,890,000" and insert "58,400,000".
- Page 120, line 53, strike "57,890,000" and insert "58,400,000".
- Page 121, line 2, strike "13,682,000" and insert "13,882,000".
- Page 121, line 18, strike "57,890,000" and insert "58,400,000".

Explanation:

(This amendment enables the Department of Education to include several regional schools currently not covered by the 2003 equipment note debt issuance.)

Item 147 #48s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$769,818	\$615,743	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,707,077,722".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,721,201,254".

Page 118, line 29, strike "63,600,647" and insert "64,370,465".

Page 118, line 30, strike "63,570,337" and insert "64,186,080".

Explanation:

(This amendment updates the K-3 Primary Class Size Reduction account for changes to student fall membership, composite index, and fringe benefit rates as well as any other actions taken in the introduced budget.)

Item 147 #49s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$28,317,854)	(\$48,756,995)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,677,990,050".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,671,828,516".

Page 113, line 1, strike "28,902,912" and insert "28,593,948".

Page 113, line 1, strike "29,041,790" and insert "28,514,908".

Page 113, strike lines 20 through 46.

Page 117, line 8, strike "5,766,190" and insert "5,653,776".

Page 117, line 9, strike "5,766,190" and insert "5,576,094".

Explanation:

(This amendment eliminates funding for the proposed salary increase, which was scheduled to go into effect on December 1, 2002. A companion amendment removes salary increases for state employees, higher education faculty, and state supported local employees.)

Item 147 #51s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 127, line 2, strike "the first" and insert "each".

Page 127, line 8, strike "adjust" and insert "adjusted".

Explanation:

(This amendment corrects an error in the early reading intervention program in the introduced budget.)

Item 147 #52s

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 111, delete lines 13 through 17.

Explanation:

(This amendment corrects language to reflect the inclusion of support fringe benefits in Basic Aid.)

Item 147 #53s

Education: Elementary & Secondary

Direct Aid To Public Education

FY 02-03

FY 03-04

(\$7,619,725)

(\$7,715,244)

GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,698,688,179".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,712,870,267".

Page 114, line 29, strike "\$17,257,815" and insert "\$9,638,090".

Page 114, line 30, strike "\$17,409,540" and insert "\$9,694,296".

Page 114, line 31, after "for", strike "the implementation and evaluation of" and insert "a".

Page 114, line 38, strike "full" and insert "the".

Page 114, line 39, strike "funding" and insert "share".

Page 115, strike lines 26 through 37.

Page 115, strike lines 44 through 48.

Page 115, strike line 55.

Page 115, line 38, strike "f" and insert "e".

Page 115, line 49, strike "h" and insert "f".

Page 115, line 52, strike "i" and insert "g".

Page 116, strike lines 1 through 4.

Explanation:

(This amendment requires a local share for the SOL Teacher Training program. The SOL Teacher Training is provided in addition to the \$39.1 million provided for teacher training in Basic Aid. The amendment also eliminates some of the reporting and evaluation requirements that were necessary when the program was new, but are no longer necessary.)

Item 147 #54s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$2,649,156)	(\$2,604,693)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,658,748".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,980,818".

Explanation:

(This amendment captures excess funding in Basic Aid due to updating the VRS rates used in calculating support position costs.)

Item 147 #55s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$13,078)	(\$14,354)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,294,826".
Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,571,157".

Explanation:

(This amendment corrects the introduced budget to reflect the arrangement between Lexington and Rockbridge for high school students.)

Item 147 #56s

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education (\$269,012) (\$191,675) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,038,892".
Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,393,836".
Page 117, line 8, strike "\$5,766,190" and insert "\$5,497,178".
Page 117, line 9, strike "\$5,766,190" and insert "\$5,574,515".

Explanation:

(This amendment updates the salary component of the Regional Alternative Education program costs and captures the excess funding.)

Item 147 #57s

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 120, line 34, strike "\$13,589,400" and insert "\$13,689,400".
Page 120, line 34, strike "\$13,383,688" and insert "\$13,483,688".
Page 120, line 52, strike "\$57,890,000" and insert "\$58,608,000".
Page 120, line 53, strike "\$57,890,000" and insert "\$58,608,000".
Page 121, line 2, strike "\$13,682,000" and insert "\$13,982,000".
Page 121, line 18, strike "\$57,890,000" and insert "\$58,608,000".

Page 122, line 22, after "(VPSA)" insert "issued".

Page 122, line 23, strike "issued subsequent to".

Page 122, line 24, strike "June 30, 2000,".

Explanation:

(This amendment corrects references in the introduced budget in the VPSA Equipment Note program.)

Item 147 #58s

Education: Elementary & Secondary

FY 02-03

FY 03-04

Direct Aid To Public Education	\$27,500,000	\$27,500,000	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,733,807,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,748,085,511".

Page 105, after line 20, insert:

"School Construction Grant Program (17527) \$27,500,000 \$27,500,000".

Page 130, after line 18, insert:

"20. School Construction Grants Program

- a. This appropriation includes \$27,500,000 the first year and \$27,500,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391 Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.
- b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.
- c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose.
- d. Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid School Construction Grant payments on the basis

of having the same number of school divisions as they had prior to September 30, 2000."

Explanation:

(This amendment restores half of the general fund support school construction grants eliminated in the introduced budget.)

Item 148 #2s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$9,891,427	\$10,018,773	GF

Language:

Page 130, line 21, strike "\$1,119,800,000" and insert "\$1,129,691,427".

Page 130, line 21, strike "\$1,170,600,000" and insert "\$1,180,618,773".

Page 130, line 39, strike "320,000,000" and insert "329,891,427".

Page 130, line 40, strike "320,000,000" and insert "330,018,773".

Page 130, line 44, strike "193,669,978" and insert "199,649,496".

Page 130, line 45, strike "193,666,684" and insert "199,702,568".

Page 130, line 50, strike "126,330,022" and insert "130,241,931".

Page 130, line 50, strike "126,333,316" and insert "130,316,204".

Page 130, line 53, strike "196.85" and insert "202.92".

Page 131, line 1, strike "195.71" and insert "201.86".

Explanation:

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9.9 million and \$10.0 million respectively. The state normally distributes these additional proceeds based on a state and local distribution of 60 percent state/40 percent local.)

Item 150 #7s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$178,656	\$409,949	GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,677,945".
 Page 132, line 9, strike "\$11,517,203" and insert "\$11,927,152".

Explanation:

(This amendment makes a number of technical corrections to address shortfalls in the Governor's Schools account. This amendment ensures sufficient funding to continue the Summer Residential Agriculture School, move Danville and Pittsylvania student funding from the Southside Governor's School to the Piedmont Governor's School, and fund the Piedmont and Massanutten Governor's School's anticipated enrollment.)

Item 152 #1s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$325,000)	(\$325,000)	GF

Language:

Page 133, line 38, strike "\$3,025,000" and insert "\$2,700,000".
 Page 133, line 38, strike "\$3,025,000" and insert "\$2,700,000".
 Page 133, strike lines 44 through 49.

Explanation:

(This amendment eliminates general fund support for the Jobs for Virginia Graduates program.)

Item 153 #1s

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$687,500)	(\$687,500)	GF

Language:

Page 133, line 50, strike "\$7,075,000" and insert "\$6,387,500".
 Page 133, line 50, strike "\$7,075,000" and insert "\$6,387,500".
 Page 134, line 5, strike "\$1,375,000" and insert "\$687,500".
 Page 134, line 6, strike "\$1,375,000" and insert "\$687,500".

Explanation:

(This amendment reduces the general fund support for the Clinical Faculty and Mentor Teacher programs by 50 percent.)

Item 164 #2s

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	(\$3,173,250)	(\$3,626,571)	GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$48,693,103".

Page 138, line 17, strike "\$51,866,353" and insert "\$48,239,782".

Page 140, after line 18 insert:

"10. Funding for the Tuition Assistance Grant program shall be reduced by \$3,173,250 the first year and \$3,626,571 the second year to effect 7 percent and 8 percent general fund savings. In allocating the reduction, the State Council of Higher Education shall give priority to new undergraduate students over new or returning graduate students."

Explanation:

(This amendment applies budget reductions to the Tuition Assistance Grant program, consistent with reductions applied to other areas of state government. The program had been exempted from the reductions in the budget as introduced.)

Item 164 #3s

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	\$1,050,000	\$0	GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$52,916,353".

Page 140, line 19 strike "\$1,050,000" and insert "\$2,100,000".

Explanation:

(This amendment moves the FY 2002 state match for the GEAR UP grant into FY 2003.)

Item 165 #2s

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	(\$3,421,655)	(\$3,384,218)	GF

Language:

Page 140, line 24, strike "\$12,783,882" and insert "\$9,362,227".

Page 140, line 24, strike "\$12,783,882" and insert "\$9,399,664".

Page 141, strike lines 45-54.

Page 142, strike lines 1-5.

Explanation:

(This amendment eliminates grant funds associated with the previous Office of Civil Rights Agreement.)

Item 166 #1s

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	\$213,135	\$213,135	GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,634,969".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,644,789".

Page 143, line 48, strike "3,836,430" and insert "4,049,565".

Page 143, line 49, strike "3,836,430" and insert "4,049,565".

Explanation:

(This amendment partially restores funding for the Virtual Library of Virginia Program, or VIVA.)

Item 166 #3s

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	(\$157,315)	(\$157,315)	GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,264,519".
Page 142, line 35, strike "\$8,431,654" and insert "\$8,274,339".
Page 143, strike lines 56 through 58.
Page 144, strike line 1.

Explanation:

(This amendment moves funds and language for the payment of membership dues in the Southern Regional Education Board from the State Council of Higher Education to the Virginia Commission on Intergovernmental Cooperation. This entity is responsible for the payment of dues to regional and national organizations of which Virginia is a member.)

Item 166 #4s

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 143, line 13, strike "direct the" and insert "provide guidelines for the overall".
Page 143, strike lines 21 and 22 and insert:
"1) progress in meeting both system-wide and institutional goals; 2) specific actions to restructure institutional activities and programs to meet system-wide and institutional goals; and 3) measurable outcomes related to each goal."

Explanation:

(This amendment updates language relating to strategic planning for higher education.)

Item 170 #2s

Education: Higher Education

Christopher Newport University

FY 02-03

(\$247,300)

FY 03-04

(\$456,552) GF

Language:

Page 145, line 37, strike "\$34,256,243" and insert "\$34,008,943".
Page 145, line 37, strike "\$34,470,495" and insert "\$34,013,943".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 171 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	(\$266,971)	(\$331,044)	GF

Language:

Page 146, line 28, strike "\$2,155,668" and insert "\$1,888,697".

Page 146, line 28, strike "\$2,219,741" and insert "\$1,888,697".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 171 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	\$71,227	\$147,568	GF

Language:

Page 146, line 28, strike "\$2,155,668" and insert "\$2,226,895".

Page 146, line 28, strike "\$2,219,741" and insert "\$2,367,309".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 174 #3s

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary	(\$111,845)	(\$204,620)	GF

In Virginia

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$96,119,689".

Page 147, line 5, strike "\$96,943,963" and insert "\$96,739,343".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 174 #4s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 02-03

(\$746,185)

FY 03-04

(\$1,377,572) GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$95,485,349".

Page 147, line 5, strike "\$96,943,963" and insert "\$95,566,391".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 175 #2s

Education: Higher Education

The College Of William And Mary
In Virginia

FY 02-03

(\$74,850)

FY 03-04

(\$92,813) GF

Language:

Page 148, line 17, strike "\$2,680,115" and insert "\$2,605,265".

Page 148, line 17, strike "\$2,698,078" and insert "\$2,605,265".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 175 #3s

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	\$70,828	\$147,312	GF

Language:

Page 148, line 17, strike "\$2,680,115" and insert "\$2,750,943".

Page 148, line 17, strike "\$2,698,078" and insert "\$2,845,390".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 178 #4s

Education: Higher Education	FY 02-03	FY 03-04	
Richard Bland College	(\$34,772)	(\$64,194)	GF

Language:

Page 149, line 18, strike "\$6,974,778" and insert "\$6,940,006".

Page 149, line 18, strike "\$7,004,200" and insert "\$6,940,006".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 179 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Richard Bland College	(\$4,414)	(\$5,474)	GF

Language:

Page 150, line 1, strike "\$197,230" and insert "\$192,816".

Page 150, line 1, strike "\$198,290" and insert "\$192,816".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 179 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Richard Bland College	\$11,790	\$24,130	GF

Language:

Page 150, line 1, strike "\$197,230" and insert "\$209,020".
 Page 150, line 1, strike "\$198,290" and insert "\$222,420".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 182 #7s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Institute Of Marine Science	(\$198,000)	(\$150,000)	GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,084,012".
 Page 150, line 27, strike "\$19,285,933" and insert "\$19,135,933".

Explanation:

(This amendment defers funding for a cooperative endeavor with the Hampton Roads Economic Development Partnership.)

Item 182 #8s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Institute Of Marine Science	(\$89,844)	(\$165,865)	GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,192,168".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,120,068".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 184 #5s

Education: Higher Education

George Mason University

FY 02-03

(\$107,754)

FY 03-04

(\$200,157) GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$202,325,388".

Page 152, line 2, strike "\$204,333,385" and insert "\$204,133,228".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 184 #6s

Education: Higher Education

George Mason University

FY 02-03

(\$1,590,356)

FY 03-04

(\$2,936,041) GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$200,842,786".

Page 152, line 2, strike "\$204,333,385" and insert "\$201,397,344".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 185 #2s

Education: Higher Education

George Mason University

FY 02-03

(\$360,025)

FY 03-04

(\$446,431) GF

Language:

Page 153, line 20, strike "\$7,359,302" and insert "\$6,999,277".

Page 153, line 20, strike "\$7,445,708" and insert "\$6,999,277".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 185 #3s

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

\$269,731

\$556,661 GF

Language:

Page 153, line 20, strike "\$7,359,302" and insert "\$7,629,033".

Page 153, line 20, strike "\$7,445,708" and insert "\$8,002,369".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 188 #2s

Education: Higher Education

FY 02-03

FY 03-04

James Madison University

(\$803,347)

(\$1,483,103) GF

Language:

Page 154, line 2, strike "\$122,506,813" and insert "\$121,703,466".

Page 154, line 2, strike "\$123,310,918" and insert "\$121,827,815".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 189 #2s

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$517,362)	(\$641,529)	GF

Language:

Page 154, line 36, strike "\$4,498,443" and insert "\$3,981,081".

Page 154, line 36, strike "\$4,622,610" and insert "\$3,981,081".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 189 #3s

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	\$96,697	\$198,076	GF

Language:

Page 154, line 36, strike "\$4,498,443" and insert "\$4,595,140".

Page 154, line 36, strike "\$4,622,610" and insert "\$4,820,686".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 192 #4s

Education: Higher Education	FY 02-03	FY 03-04	
Longwood College	(\$169,968)	(\$313,787)	GF

Language:

Page 155, line 17, strike "\$31,532,311" and insert "\$31,362,343".

Page 155, line 17, strike "\$31,685,821" and insert "\$31,372,034".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 192 #5s

Education: Higher Education

Longwood College

Language

Language:

Page 156, strike lines 26 through 29.

Explanation:

(This amendment eliminates language that limits the service area for the Longwood Institute of Teaching Through Technology and Innovative Practices in Halifax County. Currently, the institute is working with schools in service areas across the Commonwealth.)

Item 193 #2s

Education: Higher Education

Longwood College

FY 02-03
(\$146,195)

FY 03-04
(\$181,282) GF

Language:

Page 156, line 30, strike "\$1,940,421" and insert "\$1,794,226".
Page 156, line 30, strike "\$1,975,508" and insert "\$1,794,226".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 193 #3s

Education: Higher Education

Longwood College

FY 02-03
\$63,214

FY 03-04
\$130,330 GF

Language:

Page 156, line 30, strike "\$1,940,421" and insert "\$2,003,635".

Page 156, line 30, strike "\$1,975,508" and insert "\$2,105,838".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 196 #1s

Education: Higher Education

FY 02-03

FY 03-04

Mary Washington College

(\$216,837)

(\$400,315) GF

Language:

Page 157, line 9, strike "\$35,792,285" and insert "\$35,575,448".

Page 157, line 9, strike "\$36,002,238" and insert "\$35,601,923".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 197 #1s

Education: Higher Education

Mary Washington College

Language

Language:

Page 158, after line 6, insert:

"Notwithstanding the provisions of §4-5.01.5.b) of this Act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the College to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

Explanation:

(This amendment allows Mary Washington College to transfer student loan funds from a discontinued program to an endowment for scholarships for graduate

students in education.)

Item 197 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Mary Washington College	(\$18,319)	(\$22,715)	GF

Language:

Page 158, line 4, strike "\$871,000" and insert "\$852,681".

Page 158, line 4, strike "\$875,396" and insert "\$852,681".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 197 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Mary Washington College	\$29,859	\$60,897	GF

Language:

Page 158, line 4, strike "\$871,000" and insert "\$900,859".

Page 158, line 4, strike "\$875,396" and insert "\$936,293".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 200 #1s

Education: Higher Education		
Melchers-Monroe Memorials		Language

Language:

Page 158, line 43, before "Out" insert "A."

Page 158, after line 46 insert:

"B. The Governor may make appointments to the Board of Regents of the James Monroe Law Office Museum and Memorial Library from a list of qualified persons submitted to him by the James Monroe Foundation and Mary Washington College Board of Visitors on or before the first day of March in any year in which the terms of any regents shall begin or expire. Such list shall contain at least three names for each vacancy to be filled. The Governor shall not be limited in his appointments to the persons so nominated."

Explanation:

(This amendment clarifies the process for appointments to the Board of Regents of the James Monroe Law Office Museum and Memorial Library.)

Item 202 #1s

Education: Higher Education	FY 02-03	FY 03-04	
Norfolk State University	(\$353,407)	(\$652,442)	GF

Language:

Page 159, line 22, strike "\$70,925,800" and insert "\$70,572,393".

Page 159, line 22, strike "\$71,511,762" and insert "\$70,859,320".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 202 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Norfolk State University	(\$1,030,000)	\$0	GF

Language:

Page 159, line 22, strike "\$70,925,800" and insert "\$69,895,800".

Page 159, line 33, strike "\$4,110,823" and insert "\$3,080,823".

Page 159, after line 48, insert:

"4. In conjunction with the Secretary of Education, Norfolk State University shall develop the following:

- a. a timetable for implementing the new academic programs funded in A.1. above,

including a plan for recruiting faculty, staff, and students;

b. a means by which to assess the effectiveness toward meeting the goals of the new programs; and

c. periodic reports on the expenditures of the funds provided."

Explanation:

(This amendment assumes savings in the first year from vacancies among the 75 new positions provided in the budget as introduced for the development of new programs. The amendment also sets out reporting requirements on the use of the new funding.)

Item 203 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Norfolk State University	(\$348,172)	(\$431,733)	GF

Language:

Page 160, line 44, strike "\$4,161,221" and insert "\$3,813,049".

Page 160, line 44, strike "\$4,244,782" and insert "\$3,813,049".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 203 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Norfolk State University	\$102,075	\$211,549	GF

Language:

Page 160, line 44, strike "\$4,161,221" and insert "\$4,263,296".

Page 160, line 44, strike "\$4,244,782" and insert "\$4,456,331".

Explanation:

(This amendment provides additional funding to maintain the current level of

financial aid, assuming a tuition increase in each year of the biennium.)

Item 206 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$808,648)	(\$1,492,888)	GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$149,849,564".

Page 161, line 21, strike "\$151,437,954" and insert "\$149,945,066".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 206 #4s

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$96,347)	(\$187,713)	GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$150,561,865".

Page 161, line 21, strike "\$151,437,954" and insert "\$151,250,241".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 207 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$794,126)	(\$984,716)	GF

Language:

Page 163, line 28, strike "\$9,092,719" and insert "\$8,298,593".

Page 163, line 28, strike "\$9,283,309" and insert "\$8,298,593".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 207 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	\$234,996	\$483,142	GF

Language:

Page 163, line 28, strike "\$9,092,719" and insert "\$9,327,715".

Page 163, line 28, strike "\$9,283,309" and insert "\$9,766,451".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 210 #1s

Education: Higher Education	FY 02-03	FY 03-04	
Radford University	(\$407,139)	(\$751,641)	GF

Language:

Page 164, line 28, strike "\$63,416,063" and insert "\$63,008,924".

Page 164, line 28, strike "\$63,760,565" and insert "\$63,008,924".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 211 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Radford University	(\$335,055)	(\$415,468)	GF

Language:

Page 165, line 13, strike "\$3,875,582" and insert "\$3,540,527".
 Page 165, line 13, strike "\$3,955,995" and insert "\$3,540,527".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 211 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Radford University	\$103,692	\$215,142	GF

Language:

Page 165, line 13, strike "\$3,875,582" and insert "\$3,979,274".
 Page 165, line 13, strike "\$3,955,995" and insert "\$4,171,137".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 213 #1s

Education: Higher Education	FY 02-03	FY 03-04	
Radford University	\$3,700,000	\$4,900,000	NGF

Language:

Page 165, line 23, strike "\$29,834,716" and insert "\$33,534,716".
 Page 165, line 23, strike "\$31,134,716" and insert "\$36,034,716".

Explanation:

(This amendment adjusts the nongeneral fund appropriation for auxiliary enterprises to more closely match anticipated revenues.)

Item 215 #2s

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$2,745,012)	(\$5,067,713)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$341,097,818".

Page 166, line 14, strike "\$346,444,088" and insert "\$341,376,375".

Page 166, line 27, strike "2,667,225" and insert "2,639,805".

Page 166, line 27, strike "2,701,915" and insert "2,651,293".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 215 #5s

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$100,000)	(\$100,000)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$343,742,830".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,344,088".

Page 169, lines 8 and 9, strike "\$150,000" and insert "\$50,000".

Explanation:

(This amendment eliminates additional funding provided in SB 30, as introduced, for the Virginia Youth Leadership Initiative.)

Item 215 #6s

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$113,677)	(\$206,620)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$343,729,153".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,237,468".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 216 #2s

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$85,078)	(\$105,496)	GF

Language:

Page 169, line 49, strike "\$29,106,250" and insert "\$29,021,172".

Page 169, line 49, strike "\$29,126,668" and insert "\$29,021,172".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 216 #3s

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	\$133,892	\$274,951	GF

Language:

Page 169, line 49, strike "\$29,106,250" and insert "\$29,240,142".

Page 169, line 49, strike "\$29,126,668" and insert "\$29,401,619".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 223 #1s

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$76,699)	(\$141,597)	GF

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,119,179".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,121,291".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 224 #2s

Education: Higher Education

University Of Virginia's College At
Wise

FY 02-03

(\$108,410)

FY 03-04

(\$134,429) GF

Language:

Page 172, line 27, strike "\$784,610" and insert "\$676,200".

Page 172, line 27, strike "\$810,629" and insert "\$676,200".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 224 #3s

Education: Higher Education

University Of Virginia's College At
Wise

FY 02-03

\$25,328

FY 03-04

\$52,378 GF

Language:

Page 172, line 27, strike "\$784,610" and insert "\$809,938".

Page 172, line 27, strike "\$810,629" and insert "\$863,007".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 227 #5s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$104,035)	(\$196,101)	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,304,895".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,548,371".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 227 #6s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$2,246,655)	(\$4,147,672)	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$297,162,275".

Page 173, line 16, strike "\$303,744,472" and insert "\$299,596,800".

Page 173, line 28, strike "6,755,980" and insert "6,731,427".

Page 173, line 28, strike "6,847,000" and insert "6,801,670".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 227 #7s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$50,000)	(\$50,000)	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,358,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,694,472".

Page 176, lines 47 and 48, strike "\$450,000" and insert "\$400,000".

Explanation:

(This amendment eliminates additional funding provided in SB 30, as introduced, for the Council on Economic Education.)

Item 228 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$923,437)	(\$1,145,062)	GF

Language:

Page 178, line 20, strike "\$10,595,277" and insert "\$9,671,840".

Page 178, line 20, strike "\$10,816,902" and insert "\$9,671,840".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 228 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	\$352,825	\$723,649	GF

Language:

Page 178, line 20, strike "\$10,595,277" and insert "\$10,948,102".

Page 178, line 20, strike "\$10,816,902" and insert "\$11,540,551".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 229 #1s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$150,000)	(\$150,000)	GF

Language:

Page 178, line 27, strike "\$152,449,464" and insert "\$152,299,464".

Page 178, line 27, strike "\$171,053,852" and insert "\$170,903,852".

Page 178, strike lines 34 through 37.

Explanation:

(This amendment eliminates funding for marketing operations of the Virginia Biotechnology Center.)

Item 232 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	(\$57,014)	(\$62,197)	GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,060,372".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,743,754".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 232 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	(\$2,476,113)	(\$4,571,283)	GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$452,641,273".

Page 179, line 37, strike "\$459,805,951" and insert "\$455,234,668".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 233 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	(\$1,005,213)	(\$1,246,464)	GF

Language:

Page 183, line 51, strike "\$10,734,082" and insert "\$9,728,869".

Page 183, line 51, strike "\$10,975,333" and insert "\$9,728,869".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 233 #3s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College System

\$527,420

\$1,088,222 GF

Language:

Page 183, line 51, strike "\$10,734,082" and insert "\$11,261,502".

Page 183, line 51, strike "\$10,975,333" and insert "\$12,063,555".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 239 #1s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Military Institute

(\$117,818)

(\$217,511) GF

Language:

Page 184, line 46, strike "\$22,553,028" and insert "\$22,435,210".

Page 184, line 46, strike "\$22,652,120" and insert "\$22,434,609".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 240 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Military Institute	(\$20,326)	(\$25,204)	GF

Language:

Page 185, line 30, strike "\$740,177" and insert "\$719,851".

Page 185, line 30, strike "\$745,055" and insert "\$719,851".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 240 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Military Institute	\$20,745	\$43,096	GF

Language:

Page 185, line 30, strike "\$740,177" and insert "\$760,922".

Page 185, line 30, strike "\$745,055" and insert "\$788,151".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 244 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	(\$108,010)	(\$200,435)	GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$348,524,285".

Page 187, line 8, strike "\$352,164,134" and insert "\$351,963,699".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 244 #5s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

(\$2,532,737)

(\$4,675,821) GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$346,099,558".

Page 187, line 8, strike "\$352,164,134" and insert "\$347,488,313".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 245 #2s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

(\$324,198)

(\$402,005) GF

Language:

Page 188, line 31, strike "\$10,731,356" and insert "\$10,407,158".

Page 188, line 31, strike "\$10,809,163" and insert "\$10,407,158".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 245 #3s

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And State University	\$494,640	\$1,022,719	GF
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Language:

Page 188, line 31, strike "\$10,731,356" and insert "\$11,225,996".

Page 188, line 31, strike "\$10,809,163" and insert "\$11,831,882".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 248 #1s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Cooperative Extension And Agricultural Experiment Station	(\$447,310)	(\$825,802)	GF

Language:

Page 190, line 24, strike "\$79,193,424" and insert "\$78,746,114".

Page 190, line 24, strike "\$79,571,916" and insert "\$78,746,114".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 249 #1s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	(\$221,902)	(\$409,666)	GF

Language:

Page 191, line 35, strike "\$46,633,642" and insert "\$46,411,740".

Page 191, line 35, strike "\$46,229,415" and insert "\$45,819,749".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 249 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	(\$970,000)	\$0	GF

Language:

Page 191, line 35, strike "\$46,633,642" and insert "\$45,663,642".

Page 191, line 46, strike "\$3,287,728" and insert "\$2,317,728".

Page 192, after line 11, insert:

"4. In conjunction with the Secretary of Education, Virginia State University shall develop the following:

- a. a timetable for implementing the new academic programs funded in A.1. above, including a plan for recruiting faculty, staff, and students;
- b. a means by which to assess the effectiveness toward meeting the goals of the new programs; and
- c. periodic reports on the expenditures of the funds provided."

Explanation:

(This amendment assumes savings in the first year from vacancies among the additional positions provided in the budget as introduced for the development of new programs. The amendment also sets out reporting requirements on the use of the new funding.)

Item 250 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	(\$317,205)	(\$393,334)	GF

Language:

Page 192, line 48, strike "\$2,774,073" and insert "\$2,456,868".

Page 192, line 48, strike "\$2,850,202" and insert "\$2,456,868".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 250 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	\$63,577	\$131,362	GF

Language:

Page 192, line 48, strike "\$2,774,073" and insert "\$2,837,650".

Page 192, line 48, strike "\$2,850,202" and insert "\$2,981,564".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 253 #2s

Education: Higher Education	FY 02-03	FY 03-04	
Cooperative Extension And Agricultural Research Services	(\$19,892)	(\$36,724)	GF

Language:

Page 193, line 29, strike "\$6,877,061" and insert "\$6,857,169".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,857,169".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 253 #3s

Education: Higher Education	FY 02-03	FY 03-04	
Cooperative Extension And Agricultural Research Services	(\$878,471)	(\$878,471)	GF

Language:

Page 193, line 29, strike "\$6,877,061" and insert "\$5,998,590".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,015,422".

Explanation:

(This amendment removes additional funding provided for the state match for federal cooperative extension funding. Federal law requires a match of 50 percent; the Commonwealth currently matches in excess of 80 percent.)

Item 257 #1s

Education: Other

Jamestown 2007

Language

Language:

Page 197, strike lines 22 through 28.

Explanation:

(This amendment eliminates the restoration of a balance provided as seed funding for the 400th Anniversary of the Jamestown Settlement. There is a companion amendment to increase revenues by \$1.0 million.)

Item 257 #3s

Education: Other

Jamestown 2007

Language

Language:

Page 196, line 49, after ".", insert "The Jamestown-Yorktown Foundation shall report quarterly to the Secretary of Finance and the Secretary of Education regarding its request for, and planned use of, funds loaned pursuant to this provision, and the funds so requested shall be disbursed with the approval of the Secretary of Finance and the Secretary of Education."

Page 196, line 50, after "Finance", insert ", with the concurrence of the Secretary of Education,".

Page 196, strike line 54.

Page 197, strike lines 1 through 7.

Explanation:

(This amendment modifies language relating to the use of a treasury loan to assist in funding Jamestown 2007 activities.)

Item 258 #1s

Education: Other	FY 02-03	FY 03-04	
The Library Of Virginia	0.00	4.00	FTE

Language:

Page 198, after line 9, insert:

"C. The responsibility for the maintenance and operation of the Library of Virginia building shall be assumed by the Library of Virginia from the Department of General Services effective no later than July 1, 2003, provided:

- 1) the transfer of responsibility shall not result in a net increase in cost to any agency or institution of the Commonwealth, unless funding has been specifically provided for in this act for such purpose, and
- 2) a mutually agreed to allocation of such responsibility has not been established, in writing, by the two agencies as an alternative to the transfer of responsibility."

Explanation:

(This amendment transfers responsibility for the maintenance and operation of the Library of Virginia building from the Department of General Services to the Library of Virginia, effective July 1, 2003.)

Item 261 #1s

Education: Other	FY 02-03	FY 03-04	
The Library Of Virginia	\$3,687,398	\$3,428,542	GF

Language:

Page 199, line 25, strike "\$16,118,815" and insert "\$19,806,213".

Page 199, line 25, strike "\$16,118,815" and insert "\$19,547,357".

Explanation:

(This amendment reduces the budget cut in aid to public libraries as proposed in SB 30, as introduced, from 25 percent in each year to a cut of 7 percent the first year and 8 percent the second year, consistent with proposed reductions for other state programs.)

Item 262 #2s

Education: Other	FY 02-03	FY 03-04	
The Science Museum Of Virginia	\$450,000	\$450,000	GF

Language:

Page 199, line 45, strike "\$9,177,091" and insert "\$9,627,091".

Page 199, line 45, strike "\$9,177,091" and insert "\$9,627,091".

Explanation:

(This amendment provides support for the operation and maintenance of new space that came on-line at the Museum during FY 2001. No funding has been provided for the additional costs.)

Item 269 #1s

Education: Higher Education	FY 02-03	FY 03-04	
Southeastern Universities Research Association, Incorporated	\$0	(\$3,000,000)	NGF

Language:

Page 204, line 26, strike "\$3,821,275" and insert "\$821,275".

Page 204, strike line 29.

Explanation:

(This amendment deletes \$3.0 million in VPBA bond authorization provided in the budget as introduced for construction of an addition to the Free Electron Laser facility at the Jefferson Lab.)

Item 270 #1s

Education: Higher Education		
Virginia College Building Authority		Language

Language:

Page 206, line 11, strike "\$25,000,000" and insert "\$35,000,000".

Page 206, strike line 51 and insert:

"Total \$484,007,845 \$35,000,000 \$25,000,000".

Explanation:

(This amendment provides an additional \$10.0 million of bond authorization in FY 2003 for the acquisition of instructional equipment through the Higher Education Equipment Trust Fund. The budget as introduced provided \$25.0 million in the first year. A companion amendment to the Treasury Board provides the debt service for this increase.)

Item 271.10 #1s

Finance	FY 02-03	FY 03-04	
Secretary Of Finance	(\$35,818)	(\$40,935)	GF

Language:

Page 208, following line 30

"271.10.	(\$35,818)	(\$40,935)
Fund Sources: General	(\$35,818)	(\$40,935)."

Page 208, following line 30, insert:

"271.10 Executive Management (71300).....	(\$35,818)	(\$40,935)
Savings from Management Actions (71301).....	(\$35,818)	(\$40,935)

Fund Sources: General.....	(\$35,818)	(\$40,935)
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Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Secretary of Finance by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Secretary of Finance.)

Item 281.10 #1s

Finance	FY 02-03	FY 03-04	
Department Of Accounts	(\$650,981)	(\$743,979)	GF

Language:

Page 212, following line 35

"281.10.	(\$650,981)	(\$743,979)
Fund Sources: General	(\$650,981)	(\$743,979)."

Page 212, following line 35, insert:

"281.10 Executive Management (71300).....(\$650,981) (\$743,979)
 Savings from Management Actions (71301)..... (\$650,981) (\$743,979)

Fund Sources: General..... (\$650,981) (\$743,979)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Accounts by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of Accounts.)

Item 282.10 #1s

Finance	FY 02-03	FY 03-04	
Department Of Planning And Budget	(\$397,844)	(\$454,679)	GF

Language:

Page 213, following line 30

"282.10. (\$397,844) (\$454,679)

Fund Sources: General (\$397,844) (\$454,679)."

Page 213, following line 30, insert:

"282.10 Executive Management (71300).....(\$397,844) (\$454,679)

Savings from Management Actions (71301)..... (\$397,844) (\$454,679)

Fund Sources: General..... (\$397,844) (\$454,679)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Planning and Budget by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of Planning and Budget.)

Item 284 #2s

Finance	FY 02-03	FY 03-04
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Department Of Taxation	\$315,000	\$400,000	GF
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Language:

Page 213, line 42, strike "\$396,317" and insert "\$711,317".

Page 213, line 42, strike "\$396,317" and insert "\$796,317".

Page 213, after line 43 insert:

"The Department of Taxation shall assume the staffing and responsibility for the revenue forecasting of the Commonwealth Transportation Funds, including the DMV Special Fund, as provided in §2.2-1503 of the Code of Virginia. The Department of Planning and Budget shall effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure the successful consolidation of this function."

Explanation:

(This amendment consolidates the revenue forecasting process and staffing into one unit at the Department of Taxation. Currently, both the Tax Department and the Department of Motor Vehicles have revenue forecasting staff and processes.)

Item 284 #3s

Finance

Department Of Taxation

Language

Language:

Page 213, after line 43, insert:

"The Secretary of Finance and the Commissioner of the Department of Taxation shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1 of each year on the actual and projected disbursements under the Commonwealth's Personal Property Tax Relief (PPTR) Act program. Such report shall include the actual reimbursements by locality from the program through the most recent fiscal year, its variance from the official estimate, and the projected disbursements by locality for the upcoming three fiscal years and tax years. In addition, the report shall also include the methodology used in developing the projection for the upcoming three fiscal years and such other data as may be requested."

Explanation:

(This amendment moves existing language from DMV to Tax as a result of the

moving the PPTRA function to the Department.)

Item 285 #8s

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$991,308	\$991,308	GF

Language:

Page 214, line 1, strike "\$44,878,284" and insert "\$45,869,592".

Page 214, line 1, strike "\$44,878,284" and insert "\$45,869,592".

Page 215, after line 51 insert:

"H.1. Notwithstanding Chapter 35.1 of Title 58.1 of the Code of Virginia, the Department of Taxation shall administer the Personal Property Tax Relief Act of 1998 beginning no later than January 1, 2003.

2. Further, the Department shall establish an audit unit that will identify those individuals who have received personal property tax relief for vehicles that do not meet the "Used for nonbusiness purposes" criteria as defined in §58.1-3523 of the *Code of Virginia*. The Department of Motor Vehicles, the Department of Accounts and all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall cooperate with the Department and shall provide all information and assistance necessary, upon request, to fulfill this responsibility.

3. The Department shall develop a Uniform Personal Property Tax Relief Qualification Certificate for the use of local assessment officials who shall incorporate such certificate in every return of tangible personal property tax due to be filed on or after January 1, 2003. Such certificate shall be designed to allow a taxpayer to attest to the qualification for reduced assessment of each motor vehicle owned by such taxpayer, both for the current tangible personal property assessment year, and for the immediately prior year. Failure by a taxpayer to return an executed certificate with the return of tangible personal property shall disqualify the subject motor vehicle(s) for tax relief for both years for which certification is required. The personal property tax records of localities shall periodically be audited by the Department for the purpose of ascertaining the level of compliance with this provision. Local Treasurers, Commissioners of the Revenue and Directors of Finance also shall include with personal property tax bills a prominent and clear notice of a) the limitation in the personal property tax relief program on the use of personal vehicles for business

purposes, and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. The Department of Motor Vehicles shall include such notices with all motor vehicle registrations or renewals.

4. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall not bill the state for personal property tax on any vehicle(s) that lacks the duly executed certificate filed with the return of tangible personal property. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall notify the State Comptroller of the dollar amount that the state paid in the immediately prior year for any vehicle that is not certified for tax relief, said amount representing an overpayment by the state, and the State Comptroller shall withhold that amount from subsequent payments to the local treasurer for personal property tax relief. Localities may re-bill responsible taxpayers for the amounts of overpayment that have been withheld by the state.

5. In addition, the Department shall develop and assist local assessment officials with the implementation of data matching programs designed to aid in the identification of individuals who improperly receive the benefit of reduced assessments of motor vehicles. Data sources which should be considered for these programs shall include, but need not be limited to, local business licensing records, Department of Motor Vehicle records, employer travel expense records, and the most recent tax year business expense data submitted by Virginia taxpayers with their Virginia tax returns.

6. Personal property tax payments to any county, city or town whose Treasurer, Commissioner of the Revenue, Director of Finance, or officials acting in that capacity, fail to reasonably cooperate in the implementation of the audit program established by this item shall have personal property tax relief payments withheld until such time as the Tax Commissioner certifies that cooperation has been obtained.

7. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1st of each year on total overpayments by the state that have been identified for the prior calendar year."

Explanation:

(This amendment transfers the responsibility of the PPTRA to the Department of Taxation and creates an audit program and process. Section 58.1-202 of the *Code* outlines the duties and powers of the Tax Commissioner including the "supervision of all tax laws of the Commonwealth.")

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$880,105	\$1,760,210	GF

Language:

Page 214, line 1, strike "\$44,878,284" and insert "\$45,758,389".

Page 214, line 1, strike "\$44,878,284" and insert "\$46,638,494".

Page 215, after line 51 insert:

"H.1. The Department of Taxation and the Department of Motor Vehicles shall optimize the delivery of telephone customer service to the citizens of the Commonwealth through the consolidation, cross-training, and enhancement of their customer service units. The Departments shall establish or expand the utilization of "1-800" technology as part of the optimization. The Director of the Department of Planning and Budget shall transfer the required number of positions between the Departments to effectuate this optimization.

2. The Departments shall report to the Chairmen of the Senate Finance and House Appropriations Committees on the service delivery optimization by November 1, 2002."

Explanation:

(This amendment directs the Department of Taxation and Department of Motor Vehicles to optimize the delivery of telephone customer service for their various functions.)

Finance		Language
Department Of Taxation		

Language:

Page 215, strike lines 5 through 51.

Page 215, after line 4, insert:

"F.1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer, as defined by §58.1-612, Code of Virginia, or direct payment permit holder pursuant to §58.1-624, Code of Virginia, with taxable sales and purchases of \$1.3 million or

greater for the period July 1, 2001, to June 30, 2002, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2002 as the estimated amount of sales and use tax liability for the month of June 2003. Such tax payments shall be made on or before the 30th day of June 2003, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2003. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2003 return due July 20, 2003. In addition, the distribution of the payment to revenue code 01088 by the Comptroller shall also occur after the return has been filed. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

2. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer as defined by §58.1-612, Code of Virginia, or direct payment permit holder pursuant to §58.1-624, Code of Virginia, with taxable sales and purchases of \$1.3 million or greater for the period July 1, 2002, to June 30, 2003, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2003 as the estimated amount of sales and use tax liability for the month of June 2004. Such tax payments shall be made on or before the 30th day of June, 2004, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June, 2004. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2004 return due July 20, 2004. In addition, the distribution of the payment to revenue code 01088 by the Comptroller shall also occur after the return has been filed. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

3. In lieu of the penalties provided in §58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment on the

sales and use tax liability as provided in paragraphs F.1 and F.2 above shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in §58.1-15, Code of Virginia. The payment required by paragraphs F.1 and F.2 above shall become delinquent on the first day following the due date set forth in paragraphs F.1 and F.2 if not paid.

4. Notwithstanding any provision of law, any cash balance resulting from such collections shall not be subject to reporting as reservations or designations of fund balance of the General Fund, or liabilities of the General Fund, as of June 30 for purposes of cash basis financial reporting as reflected in the Comptroller's annual financial report presented in accordance with §2.2-813 of the Code of Virginia.

5. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in Fiscal Year 2006. The payment amount for June 2006 should be reduced to 85 percent of the sales and purchases for the previous June and the payment amount should continue to be reduced until fully eliminated not later than June 2012.

G. Notwithstanding any other provision of law, for purchases made between July 1, 2002, and June 30, 2003, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602 of the Code of Virginia, shall apply to only eighty percent of the cost of purchases otherwise qualifying for exemption. For purchases made between July 1, 2003, and June 30, 2004, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602 of the Code of Virginia, shall occur as a refund request to the Tax Commissioner and apply to only sixty percent of the cost of purchases otherwise qualifying for exemption. The Tax Commissioner shall develop procedures for such refunds.

H. Notwithstanding any other provision of law, for taxable years beginning on January 1, 2002, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4 of the Code of Virginia shall be limited to \$4,000,000 for calendar year 2002 and \$3,000,000 for calendar year 2003 and 2004.

I. Notwithstanding any other provision of law, for license years beginning on July 1,

2003, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510 of the Code of Virginia for those companies not receiving a credit for the license year beginning on January 1, 2000, shall be limited to eighty percent of the retaliatory costs paid to other states for those companies or groups having more than 100 qualified full-time employees in this Commonwealth during the entire license year and who met the definition of "qualified investment" on or after January 1, 2001. For license years beginning on July 1, 2003, the amount of the Tax Credit shall be limited to 60 percent to these same companies or groups.

J. In addition to the state recordation tax collected pursuant to § 58.1-801 A of the Code of Virginia, there is hereby assessed a ten dollar fee on every deed admitted to record on or after July 1, 2002.”

Explanation:

(This amendment modifies the sales and use tax acceleration language included in the proposed budget and adjusts several other tax credits.)

Item 287 #1s

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$0	\$3,710,062	GF
	\$0	(\$7,420,123)	NGF

Language:

Page 216, line 15, strike "\$35,100,000" and insert "\$31,389,939".

Page 216, line 54, after "\$3,510,000" strike rest of the line.

Page 216, strike all of line 55 through the word "of".

Page 217, line 1, after "Partnership." insert:

"In the second year, the 30 percent share of moneys in the Fund to support Department expenses shall be transferred to the general fund. The Department is authorized to expend up to \$3,710,062 in the second year from the general fund to support its expenses related to the Partnership."

Explanation:

(This amendment reduces the NGF share of the Partnership and authorizes the expenditure of GF. A companion amendment is in Part 3 of the Act.)

Item 288.10 #1s

Finance	FY 02-03	FY 03-04	
Department Of Taxation	(\$656,628)	(\$750,432)	GF

Language:

Page 217, following line 24

"288.10. (\$656,628) (\$750,432)

Fund Sources: General (\$656,628) (\$750,432)."

Page 217, following line 24, insert:

"288.10 Executive Management (71300).....(\$656,628) (\$750,432)

Savings from Management Actions (71301)..... (\$656,628) (\$750,432)

Fund Sources: General..... (\$656,628) (\$750,432)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Taxation by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of Taxation.)

Item 289 #1s

Finance	FY 02-03	FY 03-04	
Department Of The State Internal Auditor	(\$756,418)	(\$757,600)	GF
	-9.00	-9.00	FTE

Language:

Page 217, line 34, strike "\$756,418" and insert "\$0".

Page 217, line 34, strike "\$757,600" and insert "\$0".

Page 33, following line 25, insert:

"Except as provided for in Item 504.10 of this Act; severance benefits as guaranteed under Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995, no funds shall be expended for the operation of the Department of the State Internal Auditor. It is the intent of the General Assembly that legislation be submitted to the 2003 session to codify this action.

The Auditor of Public Accounts will assume the responsibilities for the operations of the State Employee Fraud, Waste, and Abuse Hotline ("Hotline"). In connection with the assumption of this responsibility the Auditor of Public Accounts will develop guidelines for the operation of the Hotline and will use an advisory group consisting of one representative of each branch of government appointed by the Governor, the Joint Rules Committee, and the Chief Justice of the Supreme Court for their respective branch of government. This advisory group will review and approve the Auditor of Public Accounts' guidelines for the operation of the hotline. The Hotline will continue to operate within the statutory guidelines for the disclosure and privacy of information obtained by the Hotline."

Explanation:

(This amendment eliminates funding for the Department of the State Internal Auditor. A companion amendment to new item 504.10 provides funding for severance benefits as guaranteed under Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.)

	Item 292.10 #1s	
Finance	FY 02-03	FY 03-04
Department Of The Treasury	(\$389,114)	(\$444,701) GF
Language:		
Page 220, following line 21		
"292.10.	(\$389,114)	(\$444,701)
Fund Sources: General	(\$389,114)	(\$444,701)."
Page 220, following line 21, insert:		
"292.10 Executive Management (71300).....	(\$389,114)	(\$444,701)
Savings from Management Actions (71301).....	(\$389,114)	(\$444,701)
Fund Sources: General.....	(\$389,114)	(\$444,701)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of the Treasury by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of the Treasury.)

Item 292.10 #2s

Finance	FY 02-03	FY 03-04	
Department Of The Treasury	\$102,895	\$117,595	GF

Language:

Explanation:

(This amendment adjusts the Central Account item to correct for a technical error in setting the base upon which the reductions for the Treasury were based to exclude postage and check stock costs for making state payments.)

Item 295 #1s

Finance	FY 02-03	FY 03-04	
Treasury Board	(\$450,000)	(\$450,000)	GF

Language:

- Page 221, line 14, strike "\$5,740,684" and insert "\$5,290,684".
- Page 221, line 14, strike "\$5,742,809" and insert "\$5,292,809".
- Page 221, line 19, delete "A."
- Page 221, delete lines 27 through 37.

Explanation:

(This amendment deletes funding for debt service to be disbursed to the Pulaski County industrial development authority for a worker training "center of excellence." The General Assembly recognizes the Commonwealth's responsibility under the October 21, 1999 Memorandum of Agreement to construct the center.)

Item 296 #1s

Finance	FY 02-03	FY 03-04	
Treasury Board	(\$238,810)	\$1,617,968	NGF

Language:

- Page 221, line 38, strike "\$259,335,695" and insert "\$259,096,885".
- Page 221, line 38, strike "\$261,603,658" and insert "\$263,221,626".

Explanation:

(This amendment corrects the Special Funds included in the introduced budget for Bond and Loan Retirement and Redemption.)

Item 296 #2s

Finance	FY 02-03	FY 03-04	
Treasury Board	\$2,100,623	\$16,319,322	GF

Language:

Page 221, line 38, strike "\$259,335,695" and insert "\$261,436,318".

Page 221, line 38, strike "\$261,603,658" and insert "\$277,922,980".

Page 222, after line 16, insert:

"2. Out of the amounts for General Obligation Bond Redemption and Interest, \$14,380,352 the second year is hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9(b), of the Constitution of Virginia, which are authorized during the 2002 Session and approved at referendum on November 5, 2002."

Page 222, line 17, strike "2" and insert "3".

Page 222, strike lines 33 through 40 and insert:

"2. Out of the amounts for Amortization Payments, and contingent upon authorization of additional projects in the 2002 Session, shall be paid from the general fund to the Virginia College Building Authority the following estimated amounts for use by the Authority for payments on obligations issued under the 21st Century College Program: \$2,640,512 the first year and \$6,481,908 the second year."

Page 223, line 36, strike "\$1,102,540" and insert "\$900,000".

Page 223, line 37, strike "\$4,356,994" and insert "\$1,961,950".

Page 223, after line 38, insert:

"3. Out of the amounts for Amortization Payments the following estimated amounts are hereby appropriated to the Virginia Public Building Authority for use by the Authority for projects authorized in the 2002 Session: \$676,564 the first year and \$3,135,364 the second year."

Page 223, line 39, strike "3" and insert "4".

Page 224, line 20, strike "4" and insert "5".

Page 224, line 26, strike "\$1,140,000,000" and insert "\$1,235,000,000".

Page 224, line 27, strike "5" and insert "6".

Page 224, line 33, strike "6" and insert "7".

Page 225, strike lines 1 through 8.

Explanation:

(This amendment adjusts the Treasury Board budget to reflect projected debt service requirements for the Building Virginia's Future capital package, as reflected in SB 29, SB 31, SB 672, and SB 673. The amendment also deletes debt service for a research project.)

Item 296 #3s

Finance	FY 02-03	FY 03-04	
Treasury Board	\$0	\$995,000	GF

Language:

Page 221, line 38, strike "\$261,603,658" and insert "\$262,598,658".
 Page 223, line 4, strike "\$21,077,113" and insert "\$22,072,113".

Explanation:

(This amendment provides debt service to cover the issuance of an additional \$10.0 million in FY 2003 for instructional equipment purchases through the Higher Education Equipment Trust Fund.)

Item 296 #4s

Finance	FY 02-03	FY 03-04	
Treasury Board	(\$5,250,000)	(\$5,250,000)	GF
	\$5,250,000	\$5,250,000	NGF

Language:

Page 221, line 48, after "A." insert "1."
 Page 221, after line 52, insert :
 "2. Out of this appropriation \$5,250,000 the first year and \$5,250,000 the second year from nongeneral funds is provided to support the debt service costs of bonds issued under the Building Virginia's Future capital program. The source of the nongeneral funds shall be the Capital Construction Fee authorized in Section 4-2.01 b. of this Act. The Director, Department of Planning and Budget shall transfer the nongeneral funds collected through the fee from the institutions of higher education to the Treasury Board."

Explanation:

(This amendment offsets general funds provided for debt service with a fee to be assessed in support of the Building Virginia's Future capital program.)

Item 296 #5s

Finance

Treasury Board

Language

Language:

Page 224, strike lines 27 through 32.

Page 224, line 33, strike "6" and insert "5".

Page 225, line 1, strike "7" and insert "6".

Explanation:

(This amendment eliminates language in the introduced budget which would have authorized the Virginia Public Building Authority to issue bonds for Industrial Site Development Grants.)

Item 297 #1s

Finance

Treasury Board

Language

Language:

Page 226, after line 46, insert:

"C. In the event the voters approve the referendum for general obligation bonds on November 5, 2002, a portion of any unexpended balance in this act will be used for general obligation bond issuance costs incurred by the Treasury Board."

Explanation:

(This amendment is self-explanatory.)

Item 298 #3s

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

“C. The Secretary of Health and Human Resources, in cooperation with state and local agencies, public and private service providers, and child advocates, shall develop and promptly implement a plan for improving services and containing costs in the treatment and care of children under the Comprehensive Services Act for At-Risk Youth and Families. The plan shall include (i) methods for evaluating and monitoring the quality, appropriate level, and outcomes of care; (ii) strategies for increasing collection of federal reimbursement; (iii) assessment and development of negotiated statewide contracts for services purchased by state and local agencies; (iv) revised allocation methodologies, reimbursement procedures, and cost-sharing formulas for localities, if necessary; (v) coordinated collection of information among state agencies; (vi) a review of the organization and management structure; and (vii) projections of caseloads, service needs, and costs. Service, funding, or management actions requiring statutory or appropriations revisions shall be recommended to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2002.”

Explanation:

(This amendment requires improvements in implementation of the Comprehensive Services Act.)

Item 299 #5s

Health And Human Resources	FY 02-03	FY 03-04	
Comprehensive Services For At-Risk Youth And Families	\$12,193,715	\$14,727,553	GF

Language:

- Page 229, line 7, strike "\$165,123,270" and insert "\$177,316,985".
- Page 229, line 7, strike "\$173,259,512" and insert "\$187,987,065".
- Page 229, line 25, strike "\$93,722,781" and insert "\$77,678,804".
- Page 229, line 27, strike "\$100,342,479" and insert "\$83,347,433".
- Page 229, line 34, strike "\$23,132,031" and insert "\$14,573,180".
- Page 229, line 35, strike "\$23,479,011" and insert "\$14,791,777".
- Page 229, line 42, strike "\$70,590,750" and insert "\$63,105,624".
- Page 229, line 43, strike "\$76,863,468" and insert "\$68,555,656".
- Page 230, line 6, strike "\$35,073,393" and insert "\$63,811,084".
- Page 230, line 8, strike "\$36,220,756" and insert "\$68,193,354".

Page 231, line 57, strike “ C 1 d” and insert C 1 c”.

Page 232, line 8, strike "for Fiscal Year 2002 Carryforward Expenditures".

Page 232, line 15, strike "under this Item" and insert "from the state pool of funds in this Item and carryforward expenditures submitted prior to September 30 each year for the preceding fiscal year”.

Page 232, line 17 after “paragraph” strike “D 3” and insert “D 4”.

Page 232, strike lines 19 through 24.

Page 232, Line 28, strike "\$2,000,000 from the general fund each year," and insert "\$1,500,000 from the general fund the first year and \$1,750,000 from the general fund the second year,".

Page 232, line 32, strike “ D 3” and insert “D 2”.

Page 233, after Line 6, insert “H. The State Executive Council, in conjunction with the Department of Planning and Budget, shall develop performance standards to include, but not limited to, use of federal funds for state and local support of the Comprehensive Services Act. The performance standards shall be implemented no later than September 30, 2002. Effective July 1, 2003, reimbursements from paragraph C.2.a. in this item, shall be contingent upon meeting minimum performance standards.”

Explanation:

(This amendment restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment also eliminates language that would have imposed the 50 percent local match requirement. Language requiring development and compliance with performance standards is added.)

Item 299 #7s

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, delete line 57.

Page 233, delete lines 1 through 6.

Explanation:

(This amendment deletes language that would have required the development of a separate foster care prevention program apart from the Comprehensive Services Act.)

Item 301 #16s

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	\$250,000	\$0	GF
	\$450,000	\$0	NGF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,835,900".

Page 234, after line 31, insert:

"H. Out of this appropriation, \$250,000 from the general fund and \$450,000 from nongeneral funds the first year shall be provided for SeniorNavigator.com."

Explanation:

(This amendment provides funding for SeniorNavigator.com, an Internet guide for Virginia's seniors, their families, and caregivers.)

Item 303 #1s

Health And Human Resources

Department For The Aging

Language

Language:

Page 235, line 24, strike "15" and insert "25".

Explanation:

(This amendment authorizes the Director of the Department of Planning and Budget, at the request of the Commissioner of Department for the Aging, to transfer up to 25 percent of funds from one category of elderly services to another -- as allowed under federal regulation. No transfers from services to administration would be permitted. Currently, up to a 15 percent transfer is authorized.)

Item 306 #7s

Health And Human Resources

Department Of Health

Language

Language:

Page 237, line 14, after "to", strike "health" and insert:

"the recruitment, training, continuing education, practice support and recruitment of health care professionals for medically underserved areas and areas with medically underserved populations."

Explanation:

(This amendment redirects Area Health Education Center (AHEC) activities to focus more specifically on recruitment and retention, practice support, and training of health care professionals in medically underserved areas.)

Item 307 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$3,200,000	\$3,200,000	GF

Language:

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

Explanation:

(This amendment provides \$3.2 million each year to improve emergency medical services throughout the Commonwealth. Specifically, this funding will be used to address the concerns raised by the 1999 Emergency Medical Services Task Force and improve the state's ability to respond to acts of terrorism.)

Item 308 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	2.00	2.00	FTE

Language:

Explanation:

(This amendment adds two positions for the office of the medical examiner in the Department of Health.)

Item 309 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$200,000)	(\$200,000)	GF
	\$200,000	\$200,000	NGF

Language:

Page 239, after line 51, insert:

"Effective July 1, 2002, the standard vital records fee shall be \$10.00 and the fee for the expedited record search shall be \$42.00."

Explanation:

(This amendment increases the fee for vital records searches. The fee for the standard search would increase from \$8.00 to \$10.00 and the fee for the expedited search would increase from \$30.00 to \$42.00. Additional general fund savings of \$500,000 each year are included in Item 506, as part of the across the board reductions for the Department of Health.)

Item 310 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$1,000,000	\$1,400,000	GF
	10.00	15.00	FTE

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$49,219,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$49,619,157".

Explanation:

(This amendment provides funding and support costs for the Virginia Department of Health to hire 10 epidemiologists in FY 2003 plus 5 more in FY 2004, as part of terrorism preparedness.)

Item 312 #4s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$10,000	\$10,000	NGF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".
Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".

Explanation:

(This amendment provides federal TANF funds for dental care for poor children in the Fredericksburg area.)

Item 312 #5s

Health And Human Resources

Department Of Health

Language

Language:

Page 243, after line 52, insert:

"J. The Department of Health and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall explore the expanded use of telepsychiatry for medical shortage areas and submit their findings and recommendations, including the recommended resources, to the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 312 #6s

Health And Human Resources

Department Of Health

FY 02-03

\$250,000

FY 03-04

\$250,000 GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,627,932".
Page 241, line 48, strike "\$6,377,932" and insert "\$6,627,932".
Page 242, line 2, strike "342,544" and insert "592,544".
Page 242, line 3, strike "342,544" and insert "592,544".

Explanation:

(This amendment restores 25 percent of the proposed general fund reduction for the Comprehensive Health Investment Project (CHIP) of Virginia. The

introduced budget had proposed to substitute \$1.0 million per year in federal TANF funds for this program. CHIP would be allowed to retain these additional federal funds.)

Item 314 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$300,000	\$300,000	NGF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,600,062".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,685,062".

Page 245, after "year", insert:

"and \$300,000 the first year and \$300,000 the second year from the federal TANF grant".

Explanation:

(This amendment provides TANF funds to the Virginia Health Care Foundation, for expansion of programs that assist low-income persons in accessing reduced cost medications from pharmaceutical manufacturers. This program expansion would be targeted for the Mt. Rogers Planning District.)

Item 314 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$345,000)	(\$345,000)	GF
	\$345,000	\$345,000	NGF

Language:

Page 245, after line 47, insert:

"D. Notwithstanding §32.1-163 through §32.1-176, Code of Virginia, the Commissioner of Health shall increase, by no more than \$25, those existing fees associated with the application for a construction permit for private wells, on-site sewage systems, and alternative discharging systems."

Explanation:

(This amendment allows the State Health Commissioner to increase the state fees for well inspections and septic inspections to cover a larger portion of the costs associated with permit issuance.)

Item 314 #5s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$378,000)	(\$378,000)	GF
	\$378,000	\$378,000	NGF

Language:

Page 245, after line 47, insert:

"D. The Commissioner of Health is authorized to develop, in consultation with the regulated entities, an annual permit renewal fee, not to exceed \$35 per year, to be collected from all establishments that are subject to inspection by the Department of Health pursuant to §35.1-14, Code of Virginia; however, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality shall be subject to this annual permit fee only to the extent that the annual permit renewal fee and the locally-imposed fee, when combined, does not exceed \$35. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources."

Explanation:

(This amendment assesses an annual permit renewal fee for food service establishments inspected by the Department of Health, as an alternative to a proposed re-inspection fee.)

Item 322 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 7, insert:

"E. In order to maximize other revenue sources, the Department of Medical Assistance Services (DMAS), in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), the Virginia Association of Community Services Boards (VACSB), the Virginia Network of Private Providers (VNPP), and other stakeholders shall examine the feasibility of utilizing federal Medicaid funds to the maximum extent allowable to

finance capital and operational start-up costs for community facilities serving adults and children with mental disabilities. This project shall include a review of the actions of other States to maximize federal revenue to offset community facility start-up costs. A report shall be submitted, through the Secretary of Health and Human Resources, to the Governor and Chairmen of the House Appropriations Committee and the Senate Finance Committee by December 1, 2002."

Explanation:

(This amendment requires a study of the availability of start-up funds for group homes serving persons with mental disabilities.)

Item 322 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance Services	2.00	2.00	FTE

Language:

Explanation:

(This amendment provides the Department of Medical Assistance Services with two staff positions to identify and implement strategies for maximizing collection of federal reimbursement.)

Item 322 #3s

Health And Human Resources	
Department Of Medical Assistance Services	Language

Language:

Page 249, after line 7, insert:
 "C. The Director of the Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by November 1, 2002, on the feasibility of establishing a purchasing consortium to provide for a discounted price on the purchase of mattresses designed to prevent and to treat pressure ulcers."

Explanation:

(This amendment is self-explanatory.)

Item 324 #1s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan to (i) provide an exception to the waiting period for individuals with previous health insurance coverage in cases in which the individual can document that the cost of such health insurance exceeded 10 percent of the family's countable monthly income and (ii) include a provision allowing a child's application to be filed by a parent, legal guardian, or another adult caretaker relative who has exercised responsibility for the daily care and supervision of such child for at least 90 consecutive days."

Explanation:

(This amendment provides an exception to the waiting period for enrollment in FAMIS, Virginia's health insurance program for poor children. Also, others besides parents would be permitted to submit applications, under certain conditions. These provisions are intended to improve access to the program.)

Item 324 #2s

Health And Human Resources

Department Of Medical Assistance
Services

FY 02-03

\$1,049,850

\$1,995,756

FY 03-04

\$1,157,062

\$2,184,151

GF

NGF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$66,355,617".

Page 249, line 19, strike "\$66,019,086" and insert "\$69,360,299".

Explanation:

(This amendment provides additional funds for enrollment of eligible poor children in the Family Access to Medical Insurance Security (FAMIS) Plan.)

Item 324 #3s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the state plan for Title XXI Children's Health Insurance to provide that children over six years of age whose family income, determined according to Medicaid income methodologies, is from 100 percent to 133 percent of the federal poverty line, are eligible for Medicaid."

Explanation:

(This amendment alters the current FAMIS plan (the new health insurance plan for poor children) so that children up to age 19 at less than 133 percent of the federal poverty level continue to receive Medicaid benefits. Currently, Medicaid covers only children up to age 6 at less than 133 percent of the poverty level and from ages 7 to 19 at less than 100 percent of the poverty level. This amendment would simplify health insurance eligibility for poor children. Eligibility would be based on income alone, not on age and income. Children at less than 133 percent of the poverty level would qualify for Medicaid, and children in families with incomes between 133 percent and 200 percent of the federal poverty level would qualify for FAMIS. This change would qualify for federal funding at the 66 percent FAMIS match rate.)

Item 324 #4s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. The Department of Medical Assistance Services shall continue outreach efforts to enroll a greater number of children eligible for participation in Medicaid or FAMIS and shall report annually to the Commission on Youth by December 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Item 324 #6s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. Notwithstanding the provisions of §2.2-4011, Code of Virginia, the authority for the Department to issue emergency regulations for the Family Access to Medical Insurance Security Plan (FAMIS) shall be extended through July 31, 2003."

Explanation:

(This amendment would allow the Department of Medical Assistance Services, as necessary, to promptly modify regulations governing Virginia's new health insurance program for poor children.)

Item 324 #7s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. Every eligible child applying for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program. To the extent that appropriations in this item are insufficient, the Director of the Department of Planning and Budget shall transfer general fund appropriations from Item 325 into this item, to be used as state match for federal Title XXI funds."

Explanation:

(This amendment ensures that adequate funding would be available for enrollment of eligible children in Virginia's new health insurance program for poor children (FAMIS). If funding provided in this item were insufficient, state funds could be transferred from the Medicaid program in Item 325 to be used as state match for federal Title XXI funds provided for FAMIS.)

Item 325 #10s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Joint Commission on Health Care, with the cooperation of the Department of Medical Assistance Services, shall evaluate the personal maintenance allowance of the Medicaid Elderly and Disabled Waiver Program. Such evaluation shall consider the adequacy of such allowance, the effect of the allowance on the selection or continuation of community-based services as compared to institutional services, whether individuals unnecessarily receive institutional care because of the allowance, whether adjustments in the allowance are warranted, and the estimated costs of any changes."

Explanation:

(This language requires an evaluation of adequacy of the personal maintenance allowance and participation in the Medicaid Elderly and Disabled Waiver program.)

Item 325 #37s

Health And Human Resources

Department Of Medical Assistance
Services

FY 02-03

FY 03-04

\$0	(\$8,675,000)	GF
\$0	\$8,675,000	NGF

Language:

Page 251, line 55, strike "45,403,000" and insert "44,403,000".
 Page 251, line 56, strike "44,141,364" and insert "45,141,364".
 Page 252, line 3, strike "105,685,600" and insert "98,010,600".

Page 252, line 4, strike "79,950,400" and insert "87,625,400".

Explanation:

(This amendment provides nongeneral funds instead of general fund appropriations in fiscal year 2004, for a portion of indigent care costs at the state teaching hospitals. Remaining general fund appropriations in FY 2004 total \$26.0 million.)

Item 325 #38s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. In order to maximize Medicaid revenue, The Department of Medical Assistance Services (DMAS), shall amend its State Plan for Medical Assistance to use general fund appropriations for the Virginia Department for the Aging for the Ombudsman Program, as leverage to generate additional Medicaid funds in support of Ombudsman services provided through the Office of the State Long-Term Care Ombudsman and the sub-state programs designated by the State Ombudsman, to Medicaid recipients residing in nursing facilities. DMAS shall implement the necessary regulatory changes to be consistent with federal approval of this State Plan amendment to become effective within 280 days or less from the enactment date of this act."

Explanation:

(This amendment requires DMAS, the Office of the State Long-Term Care Ombudsman, and the Virginia Department for the Aging to cooperate in identifying and implementing the best method for gaining access to federal Medicaid matching funds for the Commonwealth's Ombudsman Program. Pursuit of federal funds for this program is not intended to adversely affect current services or funding.)

Item 325 #39s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. In order to maximize Medicaid revenue, The Department of Medical Assistance Services (DMAS), shall use general fund appropriations for the Virginia Department for the Aging as match for additional Medicaid funds for Home Delivered Meals and environmental modifications, to be provided to eligible Medicaid recipients through a model Home and Community Based Services Waiver. The individuals eligible for the model waiver shall be limited to recipients of the Elderly and Disabled Waiver. DMAS shall implement the necessary regulations, providing for these new services, target population, service reimbursement methodology, and utilization control requirements, to be consistent with federal approval of this waiver within 280 days of the enactment of this act."

Explanation:

(This amendment requires DMAS, area agencies on aging (AAAs), and the Department for the Aging (VDA) to provide in-home services to certain low income persons meeting nursing facility screening criteria. The AAAs and VDA would continue to provide services persons that do not qualify for Medicaid waiver services. The model waiver would consist of no more than 200 slots, and services would be provided in specific regions of the Commonwealth. The waiver would reimburse no more than two meals per day, and environmental modifications would be capped at no more than \$2,000 per client. To qualify for reimbursement, environmental modifications must delay or prevent institutionalization and may include the installation of ramps, grab bars, and widening of doorways. The modifications must be of direct medical or remedial benefit to the individual but cannot be improvements to the home which are of general utility.)

Item 325 #40s

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. Contingent upon approval by the Centers for Medicaid and Medicare Services, the Department of Medical Assistance Services shall promulgate emergency regulations for a Research and Demonstration 1115 Waiver for management of chronic care conditions through the Area Agencies on Aging, to become effective

within 280 days or less from the enactment date of this Act. The Department of Medical Assistance Services shall implement these necessary regulatory changes to be consistent with federal approval of this waiver."

Explanation:

(This amendment requires DMAS to seek federal approval of Medicaid-reimbursed management of chronic care conditions by area agencies on aging.)

Item 325 #41s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	(\$8,300,000)	(\$4,300,000)	GF
Services	(\$8,556,214)	(\$4,392,137)	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,306,147,441".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,544,431,920".

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to delay the revision to the median used to set the direct patient care operating ceilings and indirect patient care operating ceilings described at 12VAC30-90-41 A.5.a and c. The revision to the ceiling and rates shall be delayed until January 1, 2004. This amendment shall become effective within 280 days or less of enactment of this act."

Explanation:

(This amendment delays rebasing of Medicaid reimbursement for nursing homes from July 2002 to January 2004. Ordinary inflation factors for increasing reimbursement rates would continue to be used during this period. Increased reimbursement for ordinary inflation during the biennium, and rebased rates for the last six months of the biennium, are expected to provide an estimated \$70 million (\$35 million, general fund) more for nursing homes.)

Item 325 #42s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,522,500	\$1,672,500	GF
Services	\$1,569,498	\$1,708,337	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,326,095,653".
 Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,556,504,894".
 Page 256, line 44, after "minus", strike "11" and insert "10.5".

Explanation:

(This amendment reduces the discount in Medicaid rates paid to pharmacies, as proposed in the introduced budget. The current discount is average wholesale price (AWP) minus 9 percent. The introduced budget would have increased the discount to AWP minus 11 percent. This amendment sets the discount at AWP minus 10.5 percent. This action produces general fund savings of \$4,567,500 the first year and \$5,017,500 the second year, when compared to the current discount rate of AWP minus 9 percent.)

Item 325 #43s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$2,528,126	GF
Services	\$0	\$2,582,300	NGF

Language:

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,558,234,483".
 Page 257, after line 7, insert:

"HH. Effective January 1, 2004, the Department shall amend the State Plan for Medical Assistance to provide coverage of substance abuse services for children and adults including emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment."

Explanation:

(This amendment restores funding for Medicaid coverage of substance abuse services, which had been approved by the General Assembly to begin in FY 2002. An estimated 16,000 children and adults would have received services. The Department of Medical Assistance Services does not plan to start coverage in FY 2002, and funding was eliminated in the introduced budget for the 2002-04 biennium. This amendment provides funding to start Medicaid coverage for these services January 1, 2004.)

Item 325 #44s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$5,919,366	\$5,947,015	GF
Services	\$6,102,092	\$6,074,443	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,335,025,113".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,565,145,515".

Page 250, line 43, strike "\$38,814,667" and insert "\$44,734,033".

Page 250, line 43, strike "\$40,012,845" and insert "\$46,114,937".

Page 250, line 45, strike "\$40,601,148" and insert "\$46,548,163".

Page 250, line 45, strike "\$41,471,114" and insert "\$47,545,557".

Page 250, line 50, after "services.", insert:

"Effective July 1, 2002, the rates for State Plan Option mental health and mental retardation case management services provided by community services boards shall be \$260.00 per month."

Explanation:

(This amendment provides general fund appropriations and matching federal Medicaid funds to the Department of Medical Assistance Services for an increase in case management rates paid to community services boards. The rates for mental retardation services would be increased from \$175.40 to \$260.00 per month. The rates for mental health services would be increased from \$208.25 to \$260.00 per month. The general fund appropriations are transferred from the Department of Mental Health, Mental Retardation, and Substance Abuse Services in a companion amendment to Item 334.)

Item 325 #45s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$11,100,000	\$11,500,000	GF
Services	\$11,442,645	\$11,746,412	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,345,546,300".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,576,370,469".

Explanation:

(This amendment restores funding for Medicaid reimbursement of hospitals. The

introduced budget proposed to reduce reimbursement from 87 percent to 80 percent of costs. Companion amendments in Item 325 redistribute and expand Medicaid cost containment actions to a broader range of Medicaid providers: managed care organizations, pharmacies, pharmaceuticals, nursing homes, and hospitals.)

Item 325 #46s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	(\$15,079,320)	(\$15,379,320)	GF
Services	(\$15,544,807)	(\$15,708,855)	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,292,379,528".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,522,035,882".

Page 257, after line 7, insert:

"HH.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to generate a total of \$7,079,320 in general fund savings each year through three revisions to its pharmacy benefits program as provided herein. Such amendments to the State Plan shall become effective within 280 days from the enactment of this act.

2. Of the total amount, \$4,321,880 in general fund savings each year shall be generated through two actions. The first action shall be to define the Virginia Maximum Allowable Cost based on the availability in Virginia of generic drugs which: (i) are included in the Centers for Medicare and Medicaid Services' state drug rebate program, (ii) have been approved by the Federal Food and Drug Administration; and (iii) are included in the Approved Products with Therapeutic Equivalence Evaluations as generically equivalent. The second action shall be to modify the pharmacy point-of-sale system to enhance prospective drug utilization review edits for therapeutic duplication or excess dose or duration.

3. Of the total amount, \$1,181,760 in general fund savings each year shall be generated by pricing the specialty therapeutic drug, anti-hemophilia factor, according to guidelines for best pricing established by the Department after review of market factors and appropriate volume purchasing discounting.

4. Of the total amount, \$1,575,680 in general fund savings each year shall be generated by reducing program payments made on behalf of recipients with other

sources of insurance coverage.

II. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement to hospitals and managed care organizations to generate a total of \$8,000,000 in general fund savings the first year and \$8,300,000 in general fund savings the second year. Of this total amount, \$4,400,000 in general fund savings the first year and \$4,565,000 in general fund savings the second year shall be achieved through reduced payments to hospitals; and \$3,600,000 in general fund savings the first year and \$3,735,000 in general fund savings the second year shall be achieved through reduced payments to managed care organizations. Such amendments to the State Plan shall become effective within 280 days from the enactment of this act.

JJ. The Department of Medical Assistance Services shall identify additional general fund savings through various cost containment measures. Such measures may include, but need not be limited to: (i) more efficient service delivery systems; (ii) additional utilization review and health care cost management strategies; (iii) revisions to the current level of benefits and covered services; (iv) revisions to current reimbursements for services provided to Medicaid recipients; and (v) other cost-saving strategies as appropriate. The Department shall involve the affected provider communities, advocacy groups, and other interested parties in determining the actions to be taken in generating such savings. The Department shall report its findings and recommendations to the Governor, and the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2002."

Explanation:

(This amendment redistributes and expands Medicaid cost containment actions to a broad range of Medicaid providers: hospitals, managed care organizations, pharmacies, and pharmaceuticals. The amendment also requires the Department of Medical Assistance Services to identify additional Medicaid cost containment strategies. The introduced budget proposed to reduce hospital reimbursement from 87 percent to 80 percent of costs. A companion amendment in Item 325 restores that funding. Another companion amendment in Item 325 includes nursing homes in the cost containment strategies.)

Item 325 #47s

Health And Human Resources

Department Of Medical Assistance

Language

Services

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to allow the department to continue using the most recent Patient Intensity Rating System (PIRS) data available, to establish rates on or after July 1, 2002, in the event the Resource Utilization Groups reimbursement method is not in effect as of July 1, 2002. This amendment shall become effective within 280 days or less of enactment of this act."

Explanation:

(This amendment allows the Department of Medical Assistance Services to continue using the current nursing home reimbursement methodology if revisions are not completed by July 1, 2002.)

Item 329 #2s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall ensure equal and unrestricted access to new atypical, anti-psychotic medications funded in this item."

Explanation:

(This amendment is self-explanatory.)

Item 329 #4s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 260, strike lines 13 through 30 and insert:

"2.a. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services in conjunction with representatives of the governing bodies of James City County and of the City of Williamsburg, the College of William and Mary, and the Thomas Nelson Community College, shall study the feasibility of using a portion of real property now occupied by Eastern State Hospital for the placement of a School of Allied Health Professions to offer health care degrees, including Licensed Practical Nursing programs as part of Thomas Nelson Community College, as well as the development of a Center for Excellence in Aging and Geriatric Health on the property. The study should include consideration of economic development opportunities consistent with adjacent property planning, construction of new facilities, and development of a land use plan and utilization of open space currently existing on the property.

b. All findings and recommendations shall be made to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2002.

c. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services is authorized to transfer a portion of the real property now occupied by Eastern State Hospital in James City County to Thomas Nelson Community College upon completion and submission of the feasibility study."

Explanation:

(This amendment requires a study of alternative uses of a portion of the Eastern State Hospital property and authorizes transfer of a portion of the property to Thomas Nelson Community College.)

Item 329 #6s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Department of Health, shall collect and compile data that include: (i) the total number of licensed and staffed inpatient acute care psychiatric beds for children under the age of fourteen and adolescents between the ages of fourteen and seventeen; and (ii) the total number of licensed and staffed residential treatment beds for children under the age of fourteen and adolescents between the ages of fourteen and seventeen in residential facilities licensed pursuant to Chapter 8 (§37.1-179 et seq.) of Title 37.1.

2. Community Service Boards and Family Assessment Planning Teams shall submit to the Department of Mental Health, Mental Retardation and Substance Abuse Services information on children, ages fourteen and under, and on adolescents, ages fourteen to seventeen for whom an acute care psychiatric or residential treatment bed was sought but was unable to be obtained by the reporting entities. Information to be submitted shall include: (i) patient's date of birth; (ii) date admission was attempted; and (iii) reason the patient could not be admitted into the hospital or facility.

3. The Department shall ensure that the data reported is not duplicative. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report this information on a quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees and the Virginia Commission on Youth."

Explanation:

(This amendment requires DMHMRSAS in cooperation with the Department of Health to gather data on the availability of in-patient psychiatric care for adolescents.)

Item 329 #7s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse

Services, in conjunction with the Virginia Hospital and Healthcare Association and private providers, shall examine the feasibility of developing a web-based system for providing daily updated information on licensed and available acute psychiatric inpatient beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 329 #8s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall issue a Request-for-Proposal to conduct a comprehensive process and outcome evaluation of therapeutic communities in local jails. The Department shall report the cost of the comprehensive evaluation to the Chairmen of the Senate Finance and House Appropriations Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 329 #9s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Commissioner of Mental Health, Mental Retardation and Substance

Abuse Services, in consultation with the Department of Corrections, Virginia Sheriffs' Association, the Regional Jails Association, and the Virginia Association of Community Services Boards, shall make recommendations to the Chairmen of the Senate Finance and House Appropriations Committees concerning access to psychiatric care for jail inmates, including the availability of inpatient beds, judicially-ordered treatment, and atypical antipsychotic medications. The recommendations shall include consideration for use of state facilities belonging to the Department of Corrections and Department of Mental Health, Mental Retardation and Substance Abuse Services and designated sections of regional jails. The Commissioner shall submit his recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by September 30, 2002."

Explanation:

(This amendment requires recommendations for improving access to psychiatric care for jail inmates.)

Item 329 #10s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 262, line 45, after "Services" insert ", the Department of Juvenile Justice".

Page 262, line 51, after "children" insert ", including juvenile offenders,".

Page 262, line 52, after "health" insert ", substance abuse,".

Page 262, line 57, after "improvement." insert:

"The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year."

Explanation:

(This amendment requires that the plan for services for mentally disabled children include juvenile offenders, and establishes a reporting requirement.)

Item 329 #11s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation, and Substance Abuse Services (DMHMRSAS), in cooperation with the Virginia Department of Juvenile Justice (DJJ) shall identify and create opportunities for public-private partnerships and the necessary incentives to establish and maintain an adequate supply of residential beds for the treatment of juveniles with mental health treatment needs, including those who are mentally retarded, aggressive, or sex offenders and those juveniles who need short-term crisis stabilization short of psychiatric hospitalization. The DMHMRSAS and the DJJ shall report their findings and actions to the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 329 #12s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure an adequate supply of acute psychiatric beds for children and adolescents. The Department shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute care psychiatric beds for children and adolescents, while acknowledging the Commonwealth's responsibility to serve this population. The Department shall report its actions, findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 329 #15s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 259, strike lines 32 through 56.

Page 260, strike lines 1 through 58.

Page 261, strike lines 1 through 62.

Page 262, strike lines 1 through 2.

Page 259, line 32, insert:

" D.1. The Commissioner shall establish a community implementation and transition team consisting of Departmental staff and representatives of the jurisdictions surrounding and encompassing any institution proposed for restructuring, including local governing officials, consumers, family members of consumers, advocates, facility employees, community services boards, public and private service providers, local health department staff, local social services staff, sheriffs' office staff, and other interested citizens. In addition, the members of the House of Delegates and the Senate of Virginia elected to serve the jurisdictions surrounding and encompassing the relevant institution shall serve on the community implementation and transition team for the relevant institution. Each community implementation and transition team shall advise the Commissioner on (i) the types, amounts, and locations of new and expanded community services needed to successfully implement the restructuring of the mental health system in Virginia; (ii) the development of a detailed implementation plan designed to build community mental health infrastructure; (iii) the creation of new and enhanced community services prior to the restructuring of the relevant institution, the reduction in beds of the relevant institution, the conversion of the use of the relevant institution, or any changes in the services of the relevant institution; (iv) the transition of institutionalized patients to community services; and (v) resolution of issues relating to the restructuring transition process, including employment issues.

2. At least nine months prior to a proposed restructuring, the community implementation and transition team shall submit a plan to the Governor and the

Chairmen of the House Appropriations and Senate Finance Committees.

3. The Commissioner shall ensure that each restructuring plan includes the following components: (i) a plan for community education; (ii) state-of-the-art practice models, including such models for rural areas; (iii) a plan for ensuring the availability of adequate professional treatment staff in the affected community; and (iv) an individual services plan for each patient being transferred or discharged as a result of the restructuring in compliance with §37.1-197.1 A 3, Code of Virginia.

4. The Governor shall submit to the General Assembly such legislation and appropriations revisions necessary to implement the plan.

5. If the necessary legislation and appropriations revisions are enacted, the Commissioner shall ensure that the plan components required by paragraph D.3 of this item are in place and may perform all tasks necessary to facilitate restructuring of the relevant facility."

Explanation:

(This amendment replaces language included in the introduced budget for the restructuring of the mental health system. This new language emphasizes a thorough assessment by an implementation and transition team, which would include all affected parties, for any facility being considered for restructuring. Legislation and funding revisions would require General Assembly approval.)

Item 329 #16s

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services, in cooperation with community services boards, shall ensure that consumers are allowed choices in selecting group home placements and services."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"C. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall convene a task force to develop a plan for serving persons with disabilities that implements the recommendations of the *Olmstead* decision (*Olmstead v. L.C.*, 119 S. Ct. 2176 [1999]). The members of the task force shall represent the interests of consumers who may be impacted by the plan as well as a broad array of service providers at the state and local level. The task force shall report regularly to the Joint Commission on Health Care and accept input from the Commission as the plan is developed. All agencies of the Commonwealth shall provide assistance to the task force in its development of the plan, upon request. The task force shall submit its final recommendations to the Governor and to the Chairmen of the House Appropriations and the Senate Finance Committees and the Joint Commission on Health Care, by August 31, 2003."

Explanation:

(This amendment requires the establishment of a task force to implement recommendations from the *Olmstead* case regarding services for disabled persons.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 02-03
(\$257,610)

FY 03-04
(\$257,610) GF

Language:

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".
Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Explanation:

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in the central office to assess its effectiveness.)

Item 331 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$954,208)	GF

Language:

Page 263, line 14, strike "\$20,787,157" and insert "\$19,832,949".

Page 263, line 51, after "postponed to" strike "January 1" and insert "June 30".

Explanation:

(This amendment further postpones establishment of a separate sexual predator program in the Department of Mental Health, Mental Retardation, and Substance Abuse Services. The introduced budget proposed to postpone the program until January 1, 2004. This amendment postpones the program for the entire 2002-04 biennium and saves about \$1.0 million.)

Item 334 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	(\$1,472,000)	(\$1,472,000)	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Explanation:

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in community services boards to assess its effectiveness.)

Item 334 #6s

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	(\$5,919,366)	(\$5,947,015)	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$235,173,836".

Page 264, line 28, strike "\$241,093,202" and insert "\$235,146,187".

Explanation:

(This amendment transfers general fund appropriations from the Department of Mental Health, Mental Retardation, and Substance Abuse Services to the Department of Medical Assistance Services in a companion amendment to Item 325. The state funds would be used as state match for an increase in Medicaid rates for case management, provided by community services boards.)

Item 347 #3s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Rehabilitative Services	2.00	2.00	FTE

Language:

Explanation:

(This amendment adds two FTE positions within the Department of Rehabilitative Services to administer the Commonwealth Neurotrauma Trust Fund. The fund is supported by nongeneral fund revenue derived from license reinstatement fees for drivers convicted of serious driving offenses. The nongeneral funds would support the cost of the staff positions.)

Item 352 #1s

Health And Human Resources	
Department Of Social Services	Language

Language:

Page 274, after line 31, insert:

"G. To the extent permitted by federal law, the Department of Social Services

shall permit local social services agencies to implement semi-annual reporting for food stamp households with earned income as authorized by 65 Federal Register 70133-70212 (November 21, 2000, to be codified at 7 C.F.R. §273.12(a)(1)(vii) et al.).”

Explanation:

(This language amendment would allow reporting on food stamp eligibility every six months, a new federal option, instead of every change in income.)

Item 352 #2s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, strike lines 18 through 25 and insert:

"E. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services."

Explanation:

(This amendment strikes language requiring consolidation of local departments of social services and substitutes language that permits voluntary consolidation.)

Item 352 #3s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, after line 31, insert:

“G. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall, to the extent permitted by federal law, disregard the value of at least one motor vehicle per household in determining eligibility for the food stamp program.”

Explanation:

(This language amendment implements new federal authority permitting states to adopt motor vehicle asset rules in the state's food stamp program similar to those it applies in any TANF assistance program. Motor vehicles are currently disregarded in determining eligibility for child care in Virginia, in recognition that reliable transportation is necessary for work. A companion budget amendment would disregard one motor vehicle per assistance unit in determining eligibility for TANF cash assistance.)

Item 352 #4s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, after line 31, insert:

"G. The Commissioner, in cooperation with local departments of social services, shall develop and implement a plan for maximizing the use of federal funds in the administration and provision of social services. The Commissioner shall present the plan to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2002."

Explanation:

(This amendment requires development and implementation of a plan for federal revenue maximization.)

Item 353 #1s

Health And Human Resources

Department Of Social Services

FY 02-03

\$397,296

FY 03-04

\$450,120 NGF

Language:

Page 274, line 33, strike "\$61,870,628" and insert "\$62,267,924".

Page 274, line 33, strike "\$60,538,796" and insert "\$60,988,916".

Explanation:

(This amendment adds federal TANF funds for local community action agencies, as an offset to planned across the board general fund reductions in the Department of Social Services. Total TANF funding for community action

agencies would be increased to \$1,147,296 the first year and \$1,200,120 the second year.)

Item 354 #3s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 276, after line 37, insert:

"D.1. The State Board of Social Services (State Board) shall adopt necessary regulations by which local boards of social services may request a change in their locality grouping, which is used to determine the amount of payment for the Temporary Assistance for Needy Families (TANF) program. The State Board shall establish criteria by which all such requests will be evaluated. Such criteria shall include, but not be limited to: (i) a comparison of shelter costs in the petitioning locality with the shelter costs in adjacent localities; (ii) assuring that the Department of Social Services has the funding available to make any increased payments which result from the change before the approval of any request; and (iii) the locality has sufficient funding to cover any increased costs that may result from a change in locality grouping in the General Relief program. Within 280 days of the effective date of this act, the State Board shall establish regulations that specify the criteria that will be used in evaluating local board requests.

2. If the State Board approves a local board's request to be reclassified into a locality grouping with lower standards of assistance, (i) such reclassification shall be limited to the TANF and General Relief programs and (ii) the State Board may require that such reclassification be phased-in by providing that eligibility and the amount of benefits in cases open at the time of such reclassification shall continue to be determined using the standards in effect in the former locality grouping at the time of the reclassification."

Explanation:

(This amendment requires the State Board of Social Services to develop procedures by which a local agency may request a change in its placement within groupings of localities for determining TANF payment levels.)

Item 354 #4s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$5,600,000	NGF

Language:

Page 275, line 40, strike "\$126,093,876" and insert "\$131,693,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall provide to recipients of TANF cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

Explanation:

(This amendment adds federal funds and language that would require the Department of Social Services to pass-through to TANF recipients an amount equal to any child support payments received on their behalf. This amount would not be counted in determining eligibility for Medicaid.)

Item 354 #6s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$1,240,000	NGF

Language:

Page 275, line 40, strike "\$126,093,876" and insert "\$127,333,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the TANF program and in the separate state program for able-bodied two-parent families."

Explanation:

(This amendment appropriates federal TANF funding and adds language to disregard the value of one motor vehicle per family when determining eligibility for cash assistance. Families receiving time-limited cash assistance and required to work would need access to reliable transportation.)

Item 354 #7s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 276, after line 37, insert:

"D. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be transferred to the Department of Health for the Comprehensive Health Investment Project of Virginia."

Explanation:

(This amendment clarifies that funding from the federal TANF grant is to be transferred from the Department of Social Services to the Virginia Department of Health for the Comprehensive Health Investment Project (CHIP) of Virginia.)

Item 354 #8s

Health And Human Resources

Department Of Social Services

FY 02-03

\$750,000

FY 03-04

\$750,000 NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$128,843,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$126,843,876".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the federal Temporary Assistance for Needy Families (TANF) grant shall be provided to Centers for Employment Training."

Explanation:

(This amendment restores \$750,000 each year in federal TANF funding for five Centers for Employment Training located in Abingdon, Alexandria, Lynchburg, Norfolk, and Roanoke.)

Item 354 #10s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$3,000,000	\$0	NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$131,093,876".

Explanation:

(This amendment appropriates additional federal TANF funds, as a contingency for growth in welfare caseloads above levels forecasted by the Department of Planning and Budget in November 2001.)

Item 355 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$737,450	\$737,450	GF
	\$3,549,800	\$3,549,800	NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$102,628,681".

Page 276, line 38, strike "\$111,683,945" and insert "\$115,971,195".

Page 278, after line 3, insert:

"I. Out of this appropriation, \$737,450 from the general fund and \$3,549,800 from the federal Temporary Assistance for Needy Families (TANF) grant the first year and \$737,450 from the general fund and \$3,549,800 from the federal Temporary Assistance for Needy Families (TANF) grant the second year shall be provided to Healthy Families Virginia. These funds shall be used at the discretion of local sites for obtaining matching Title IV-E nongeneral funds when available. The Department of Social Services shall continue to allocate funds from this item to the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Healthy Families Virginia program."

Explanation:

(This amendment restores 25 percent of the proposed general fund reduction for Healthy Families Virginia. This amendment also provides federal TANF funds

as an offset for the remaining general fund reductions. TANF appropriations would total \$3.5 million each year, up from previous TANF appropriations of \$600,000 per year.)

Item 355 #4s

Health And Human Resources	FY 02-03	FY 03-04
Department Of Social Services	\$90,000	\$0 NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,431,431".

Page 278, after line 3, insert:

"I. From the federal TANF grant, \$90,000 the first year shall be transferred to the Lenowisco Planning District Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment includes the Lenowisco Planning District Children's Advocacy Center in the distribution of federal TANF funds to children's advocacy centers.)

Item 355 #5s

Health And Human Resources	FY 02-03	FY 03-04
Department Of Social Services	\$90,000	\$0 NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,431,431".

Page 278, after line 3, insert:

"I. From the federal TANF grant, \$90,000 the first year shall be transferred to the Bristol-Washington County Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment includes the Bristol-Washington County Children's Advocacy Center in the distribution of TANF funds to children's advocacy centers.)

Item 355 #6s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 277, strike lines 49 through 57.

Page 278, strike lines 1 through 3.

Explanation:

(This amendment strikes language that would have established a separate program for foster care prevention in the Department of Social Services, apart from the Comprehensive Services Act where the program is currently administered. A companion amendment in Item 299 deletes similar language.)

Item 355 #7s

Health And Human Resources

Department Of Social Services

FY 02-03

\$150,000

\$150,000

FY 03-04

\$150,000

\$150,000

GF

NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,641,431".

Page 276, line 38, strike "\$111,683,945" and insert "\$111,983,945".

Explanation:

(This amendment fully restores the proposed elimination of general fund appropriations for the Hampton Healthy Start program. This amendment also provides \$150,000 in federal TANF funds for this program each year.)

Item 357 #4s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 279, line 4, strike "\$815" and insert "\$833".

Page 279, line 10, strike the first "\$57" and insert "\$62", and strike the second "\$57" and insert "\$62".

Explanation:

(This amendment updates the monthly amount for auxiliary grants paid to assisted living facilities, to reflect the increase in federal funding for disability payments. The rate is increased from \$815 to \$833 per month. The amount individuals are allowed to keep for personal needs is also increased from \$57 to \$62 per month.)

Item 358 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$50,000	\$50,000	NGF

Language:

Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".
 Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".

Explanation:

(This amendment provides federal TANF funds for United Community Ministries, a local organization that provides employment assistance and other support services to low-income families in Northern Virginia. The introduced budget proposed to eliminate state funding for this organization.)

Item 360 #2s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$400,000	\$400,000	NGF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$252,896,007".
 Page 282, line 5, strike "\$252,496,007" and insert "\$252,896,007".
 Page 284, after line 23, insert:

"O. Out of this appropriation shall be provided \$400,000 the first year and \$400,000 the second year from the federal TANF grant for child care training of TANF recipients or TANF-eligible family members. Regional training shall be provided at Norfolk State University, Virginia Commonwealth University, Virginia State University, the Virginia Community College System, and private non-profit agencies in cooperation with the Department of Social Services, local social services departments, and the Virginia League of Social Services Executives."

Explanation:

(This amendment provides federal funds from the Temporary Assistance for Needy Families (TANF) grant for training welfare recipients as child daycare providers.)

Item 360 #5s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, strike lines 13 through 17 and insert:

"M. Out of the amount for Financial Assistance for Individual and Family Services, increased nongeneral fund revenues from Chapter 887, Acts of Assembly of 1993, estimated at \$541,578 the first year and \$541,578 the second year shall be appropriated for services to victims of domestic violence."

Explanation:

(This amendment restores language that identified the marriage license surcharge as one source of funding for domestic violence services.)

Item 360 #6s

Health And Human Resources

Department Of Social Services

FY 02-03

\$250,000

FY 03-04

\$250,000 GF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$252,746,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,746,007".

Page 284, strike lines 18 through 23 and insert:

"N. Out of the amount for Financial Assistance for Individual and Family Services, \$250,000 from the general fund and \$1,250,000 from the federal TANF grant the first year and \$250,000 from the general fund and \$1,250,000 from the federal TANF grant the second year shall be provided as grant to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority."

Explanation:

(This amendment restores state funds for domestic violence services. The introduced budget substituted federal TANF funds for this purpose. The additional TANF funds would be retained for domestic violence services. Also, this amendment restores language that listed priority uses of the funds.)

Item 360 #7s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$200,000	\$200,000	NGF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$252,696,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,696,007".

Out of this appropriation, \$200,000 from federal TANF funds the first year and \$200,000 from federal TANF funds the second year are provided to the Greater Richmond Transit Company."

Explanation:

(This amendment partially restores federal welfare reform (TANF) funds for the Greater Richmond Transit Company.)

Item 361 #1s

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$90,000	\$90,000	GF

Language:

Page 284, line 24, strike "\$11,611,143" and insert "\$11,701,143".

Page 284, line 24, strike "\$11,611,143" and insert "\$11,701,143".

Explanation:

(This amendment restores general fund appropriations for dementia specific training of long-term care workers dealing with Alzheimer's disease and related disorders, in cooperation with the four Virginia Alzheimer's Association Chapters. The introduced budget eliminated state funding and required the program to compete for federal welfare reform (TANF) funds.)

Item 363 #1s

Health And Human Resources

Department Of Social Services

Language

Language:

Page 285, line 55, strike "\$35,009,510" and insert "\$46,705,251".

Page 285, line 55, strike "\$17,504,755" and insert "\$31,596,769".

Page 285, line 56, strike "\$0" and insert "\$12,225,463".

Explanation:

(This amendment revises the estimated year-end balances in the federal TANF grant, based on cumulative spending reductions and increases in amendments to Senate Bill 30. Spending proposed in the introduced budget would have left no carryforward balance in the TANF grant at the end of FY 2004. Amendments to Senate Bill 30 leave a \$12.6 million balance at the end of FY 2004. This balance could be used as a contingency for further growth in welfare caseloads and to continue funding for programs in the 2004-06 biennium.)

Item 376 #1s

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 290, line 8, before "The", insert "A".

Page 290, after line 25, insert:

"B. The Secretary of Natural Resources and the Department of Environmental Quality shall develop a long-term plan to adequately fund the department's water, waste and hazardous waste regulatory programs. In developing the plan, the Secretary shall include representatives from local governments, private sector organizations and the public. The plan's objective is to develop a financial strategy for the programs that will protect the public and maintain state primacy in environmental matters delegated to Virginia by the federal government. The plan shall address, but not be limited to these factors: (1) the likelihood of additional general fund resources for environmental activities; (2) projected workloads in the various environmental regulatory programs;

(3) cost containment strategies in regulatory management through increased reliance upon technology; and (4) changes to federal environmental policies and funding practices. The plan shall be submitted to the Chairmen of the Senate Finance and House Appropriations Committees by November 6, 2002."

Explanation:

(This amendment directs the Secretary of Natural Resources and DEQ to develop a funding plan for the General Assembly that ensures state primacy in environmental programs delegated by the federal government to Virginia.)

Item 376.1 #1s

Natural Resources	FY 02-03	FY 03-04	
Secretary Of Natural Resources	(\$38,687)	(\$44,213)	GF

Language:

Page 290, following line 25 insert:

"376.10 Executive Management (71300).....(\$38,687) (\$44,213)

Savings from Management Actions (71301).....(\$38,687) (\$44,213)

Fund Sources: General..... (\$38,687) (\$44,213)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Secretary of Natural Resources by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Secretary's Office.)

Item 380 #9s

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$100,000	\$0	GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,749,032".

Page 292, after line 29, insert:

"E. Included in the amount for Shoreline Management is \$100,000 the first year from the general fund for the City of Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city. The City shall match the state funds on a dollar-for-dollar basis."

Explanation:

(This amendment provides \$100,000 for Norfolk to continue dredging Pretty Lake. The state funds must be matched on a dollar-for-dollar basis.)

Item 380 #11s

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$30,000	\$0	GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,679,032".
 Page 292, after line 29, insert:

"E. The Department shall transfer \$30,000 the first year from the general fund to the fiscal agent of the Rappahannock River Basin Commission, pursuant to § 62.1-69.33, Code of Virginia. The funds shall be matched by nonstate sources. The Commission shall report to the Secretary of Natural Resources and the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 5 of each year."

Explanation:

(This amendment provides \$30,000 to the Rappahannock River Basin Commission to continue the Commission's work. The funds are to be matched by nonstate sources.)

Item 380 #13s

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 292, line 3, strike "\$280,000" and insert "\$140,000".

Page 292, line 4, strike "\$280,000" and insert "\$140,000".

Explanation:

(This amendment executes a strategy included in the department's budget reduction plan to decrease by 50 percent the money available to Soil and Water Conservation Districts to coordinate and assist in the implementation of local tributary strategies under the Chesapeake Bay Program.)

Item 380 #14s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 292, after line 29, insert:

"E. The June 30, 2003, and June 30, 2004, unexpended general fund balances in Assistance to Soil and Water Conservation Districts are hereby reappropriated."

Explanation:

(This amendment authorizes the reappropriation of unexpended general fund balances from SWCD programs.)

Item 380 #15s

Natural Resources

Department Of Conservation And
Recreation

FY 02-03

\$2,179,000

FY 03-04

\$0 NGF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$26,828,032".

Page 292, after line 29, insert:

"E. Included in this appropriation is \$2,179,000 the first year from interest earnings of the Water Quality Improvement Fund, pursuant to § 10.1-2128, Code of Virginia. Of this amount, \$2,000,000 is from interest earned on point source funds and \$179,000 is from interest earned on nonpoint source funds. These funds shall be used for the Best Management Practices cost-share program.

F. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall only be spent upon appropriation made by the General Assembly, after the recommendation of the Secretary of Natural Resources pursuant to § 10.1-2129, Code of Virginia."

Explanation:

(This amendment appropriates interest earned by the Water Quality Improvement Fund for the agricultural Best Management Practices program. The amendment also requires that interest earnings be appropriated for expenditure by the General Assembly.)

Item 377.1 #1s

Natural Resources	FY 02-03	FY 03-04	
Chesapeake Bay Local Assistance Department	(\$105,278)	(\$120,318)	GF

Language:

Page 291, following line 3 insert:

"377.10 Executive Management (71300).....(\$105,278) (\$120,318)
Savings from Management Actions (71301).....(\$105,278) (\$120,318)

Fund Sources: General..... (\$105,278) (\$120,318)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Chesapeake Bay Local Assistance Department by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 378.1 #1s

Natural Resources	FY 02-03	FY 03-04	
Chippokes Plantation Farm Foundation	(\$17,846)	(\$20,396)	GF

Language:

Page 291, following line 15 insert:

"378.10 Executive Management (71300).....(\$17,846) (\$20,396)

Savings from Management Actions (71301).....(\$17,846) (\$20,396)

Fund Sources: General..... (\$17,846) (\$20,396)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Chippokes Plantation Farm Foundation by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Foundation.)

Item 381 #2s

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$200,000	\$200,000	GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$24,673,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$25,034,146".

Page 293, line 41, delete "\$400,000" and insert "\$600,000".

Page 293, line 42, delete "\$400,000" and insert "\$600,000".

Explanation:

(This amendment provides an additional \$200,000 each year for the Virginia Outdoors Foundation. The moneys replace previous funding reductions. The base budget includes \$400,000 each year for the Foundation.)

Item 381 #3s

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$6,133,316	\$6,133,316	GF
	(\$6,133,316)	(\$6,133,316)	NGF

Language:

Page 293, strike lines 54 through 56.

Page 294, strike lines 1 through 3.

Explanation:

(This amendment restores \$12.2 million to the Division of State Parks and removes an equal sum of \$12.2 million NGF. The amendment and companion amendments reverse action taken in the Budget Bill to use Game Protection Funds to operate the state parks.)

Item 381 #5s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, after line 8, insert:

"K. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth with the approval of the Governor by deed in a form approved by the Attorney General a gift from The Nature Conservancy of property adjacent to the James River State Park."

Explanation:

(This amendment provides authority for the Department of Conservation and Recreation to accept property offered by The Nature Conservancy. The parcel is adjacent to the James River State Park.)

Item 381 #18s

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, after line 8, insert:

"K. Notwithstanding the provisions of § 10.1-202, Code of Virginia, the Department is authorized to utilize more than twenty five percent of revenues deposited into the Conservation Resources Fund for the operation of state parks. The amount utilized shall be approved by the Secretary of Natural Resources and shall be reported on a

quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is required to implement the department's budget reduction plan which calls for greater use of Conservation Resource Funds for operating expenses.)

Item 382 #1s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 294, line 30, before "Notwithstanding", insert "A."

Page 294, after line 37, insert:

"B. The Department of Environmental Quality shall work with the U.S. Environmental Protection Agency, the City of Lynchburg and the City of Richmond to identify any expenditures, loans, or in-kind services that can be used to match federal grants available to these cities for the Combined Sewer Overflow projects."

Explanation:

(This amendment directs the department to work with EPA and Lynchburg and Richmond to permit the two cities to use city-expenditures and loans from the Virginia Wastewater Revolving Loan Fund to match federal grants for the CSO projects.)

Item 383 #2s

Natural Resources

Department Of Environmental
Quality

FY 02-03

\$0
\$1,331,000

FY 03-04

\$1,000,000 GF
\$0 NGF

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$32,501,363".

Page 294, line 38, strike "\$31,170,363" and insert "\$32,170,363".

Explanation:

(This amendment provides \$1.3 million of federal funds in FY 2003 and \$1.0 million of general fund support in FY 2004 for DEQ's Total Maximum Daily Load Program (TMDL). TMDLs are required by the federal Clean Water Act and by state statute. TMDLs are standards for pollutants, and represent the maximum amount of discharge that can be made into any "impaired" segment of Virginia's waterways. Some 648 TMDLs must be developed in Virginia. Along with each TMDL standard, a plan for ending the violation of these standards in state waters must also be developed. If Virginia does not establish the TMDLs, then EPA will do so.)

Item 383 #3s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental	\$0	\$300,000	GF
Quality	\$236,000	\$236,000	NGF
	3.00	5.00	FTE

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$31,406,363".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,706,363".

Explanation:

(This amendment provides \$300,000 from the general fund, \$472,000 in nongeneral funds and five positions for DEQ to implement a State Programmatic General Permit program. The program will streamline the wetland permitting process by eliminating duplicative efforts of DEQ and the Army Corps of Engineers. The Corps has given tentative approval of this effort. As a result, DEQ anticipates permitting some 310 more sites each year. The funding and positions respond to the increased workload.)

Item 383 #6s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The State Air Pollution Control Board may promulgate emergency regulations to implement an emissions trading program to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency, under the federal Clean Air Act."

Explanation:

(This amendment provides additional time to review the Commonwealth's plan to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency. It also allows the Commonwealth to meet the July 1, 2002 deadline set by the United States Environmental Protection Agency with respect to this plan.)

Item 383 #7s

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The Department of Environmental Quality may auction the NOx emissions credits allocated under the NOx SIP call and any revenue generated shall be deposited to the general fund of the state treasury."

Explanation:

(This amendment authorizes the department to auction the "set aside" of nitrogen oxides emissions estimated at 1,878 tons. The set asides are "units" of pollution that are not under state permit but are legally available to industry for expansion purposes. The budget language permits the department to auction these units and requires the moneys to be deposited to the general fund. The estimated revenue from this transaction is \$8.8 million in FY 2004.)

Item 381.1 #1s

Natural Resources

Department Of Conservation And
Recreation

FY 02-03

(\$1,828,681)
-1.00

FY 03-04

(\$2,089,921) GF
-1.00 FTE

Language:

Page 294, following line 8 insert:

"381.10 Executive Management (71300)..... (\$1,828,681) (\$2,089,921)
Savings from Management Actions (71301).....(\$1,828,681) (\$2,089,921)

Fund Sources: General..... (\$1,828,681) (\$2,089,921)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Conservation and Recreation by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 384 #1s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$0	\$850,000	GF

Language:

Page 295, line 10, strike "\$5,268,346" and insert "\$6,118,346".

Explanation:

(This amendment provides \$850,000 of general fund support to develop a statewide water supply planning initiative and to sponsor groundwater research.)

Item 385 #2s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	(\$350,000)	(\$350,000)	GF

Language:

Page 295, line 21, strike "\$8,126,998" and insert "\$7,776,998".

Page 295, line 21, strike "\$8,126,998" and insert "\$7,776,998".

Page 295, line 34, strike "\$450,000 the first year and \$450,000" and insert:

"\$100,000 the first year and \$100,000".

Explanation:

(This amendment reduces the amount available for water quality monitoring on the Elizabeth River. Companion amendments provide funds for sediment cleanup as well as for removal of derelict vessels in the Elizabeth River.)

Item 386 #9s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$31,000	\$0	GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,304,424".

Explanation:

(This amendment provides funds to continue the state-local-federal partnership to clean up the bottom of the Elizabeth River, the most toxic waterway in the Chesapeake Bay watershed.)

Item 386 #10s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	(\$61,500)	(\$61,500)	GF

Language:

Page 295, line 43, strike "\$39,273,424" and insert "\$39,211,924".

Page 295, line 43, strike "\$39,273,424" and insert "\$39,211,924".

Page 296, strike lines 11 through 20.

Explanation:

(This amendment eliminates funding for the Smith Mountain Lake Volunteer Water Quality Monitoring Project and the Virginia Division of the Izaak Walton League of America for water quality monitoring and testing.)

Item 388 #1s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$200,000	\$200,000	GF

Language:

Page 296, line 33, strike "\$3,652,733" and insert "\$3,852,733".

Page 296, line 33, strike "\$3,652,733" and insert "\$3,852,733".

Page 297, after line 3, insert:

"C. Out of the amounts for this Item shall be paid \$200,000 the first year and \$200,000 the second year from the general fund to the Chesapeake Bay Foundation to support Bay education field studies."

Explanation:

(This amendment provides \$400,000 to the Chesapeake Bay Foundation. The appropriation is transferred from the Marine Resources Commission, and saves the general fund \$69,500 each year.)

Item 389.1 #1s

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	(\$2,322,097)	(\$2,559,425)	GF

Language:

Page 297, following line 20 insert:

"389.10 Executive Management (71300)..... (\$2,322,097) (\$2,559,425)

Savings from Management Actions (71301).....(\$2,322,097) (\$2,559,425)

Fund Sources: General..... (\$2,322,097) (\$2,559,425)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Environmental Quality by 7 percent the first year and 8 percent the second year. A companion amendment to

Item 506 eliminates across the board reductions for the department.)

Item 391 #1s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 298, after line 13, insert:

"The Department shall study the feasibility of establishing a checkoff on hunting license applications to allow a voluntary and tax deductible contribution to pay for the administration of the "Hunters for the Hungry" program. The completed study shall be submitted by December 9, 2002, to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Game and Inland Fisheries to study the feasibility of permitting hunters to contribute to the administration of the "Hunters for the Hungry" program. In 1998, Virginia hunters provided over 150,000 pounds of deer meat to foodbanks and other charities. The potential exists to make 250,000 pounds or more available each year.)

Item 391 #3s

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 298, after line 13, insert:

"It is the intent of the General Assembly that the repayment of a Treasury Loan authorized in Item C-108.10 of Chapter 1072, 2000 Acts of Assembly, for the acquisition of the Big Survey property in Wythe County begin in FY 2005."

Explanation:

(This amendment delays until the 2004-2006 biennium the repayment to the state treasury of a loan made to the department for the purchase of the Big Survey property in Wythe County. There is a companion amendment in SB 29.)

Item 391 #4s

Natural Resources	FY 02-03	FY 03-04	
Department Of Game And Inland Fisheries	(\$1,302,083)	(\$1,458,653)	NGF

Language:

Page 298, line 1, strike "\$30,788,770" and insert "\$29,486,687".

Page 298, line 1, strike "\$30,788,770" and insert "\$29,330,117".

Explanation:

(This amendment reduces the department's nongeneral fund appropriation to reflect a decrease in the amount of general fund revenue transferred to the Game Protection Fund pursuant to § 58.1-638 E, Code of Virginia.)

Item 392 #1s

Natural Resources	FY 02-03	FY 03-04	
Department Of Game And Inland Fisheries	\$986,862	\$986,862	NGF

Language:

Page 298, line 14, strike "\$4,539,027" and insert "\$5,525,889".

Page 298, line 14, strike "\$4,539,027" and insert "\$5,525,889".

Page 298, after line 22, insert:

"The Department shall prepare an analysis comparing the revenue derived from boat registration fees to the costs of implementing the programs and activities authorized under the state's Boating Laws. If the costs exceed the revenues, the Board of Game and Inland Fisheries, at its discretion, is authorized to increase motorboat registration fees by an amount not to exceed nine dollars per certificate."

Explanation:

(This amendment permits the Board of Game and Inland Fisheries to increase boat

registration fees, at the Board's discretion, if the department determines that the costs to implement Virginia's Boating Laws exceed the fees. A nongeneral fund appropriation of \$2.0 million is provided if the Board decides to pursue the option.)

Item 392 #2s

Natural Resources	FY 02-03	FY 03-04	
Department Of Game And Inland Fisheries	(\$527,592)	(\$632,404)	NGF

Language:

Page 298, line 14, strike "\$4,539,027" and insert "\$4,011,435".

Page 298, line 14, strike "\$4,539,027" and insert "\$3,906,623".

Explanation:

(This amendment reduces the department's nongeneral fund appropriation to reflect a decrease in the amount of general fund revenue transferred to the Game Protection Fund pursuant to § 58.1-1410, Code of Virginia.)

Item 393 #1s

Natural Resources		
Department Of Game And Inland Fisheries		Language

Language:

Page 298, line 27, strike "\$17,236,964 the first year and \$17,584,886" and insert:

"\$12,670,427 the first year and \$12,756,967".

Explanation:

(This amendment corrects the estimated amounts to be transferred pursuant to Chapter 322 of the 1994 Acts of Assembly and Chapter 320 of the 1998 Acts of Assembly concerning deposits to the Game Protection Fund.)

Item 394 #1s

Natural Resources

Department Of Historic Resources

Language

Language:

Page 299, line 1, strike "\$50,000" and insert "\$28,000".

Page 299, line 1, strike "and \$28,000 the".

Page 299, line 2, strike "second year".

Explanation:

(This amendment for the department corrects lease payment language concerning technology enhancements.)

Item 395 #1s

Natural Resources

Department Of Historic Resources

FY 02-03

\$890

FY 03-04

\$890 GF

Language:

Page 299, line 5, strike "\$2,858,780" and insert "\$2,859,670".

Page 299, line 5, strike "\$2,863,488" and insert "\$2,864,378".

Page 30, strike line 30, and insert:

"United Daughters of the Confederacy \$63,840 \$63,840"

Explanation:

(This amendment provides \$890 for the first and second years to Rockbridge UDC to maintain confederate graves at the New Monmouth Presbyterian Church and the New Providence Presbyterian Church in Rockbridge County in accordance with Senate Bill 675 (2002 Session).)

Item 396 #1s

Natural Resources

Marine Resources Commission

FY 02-03

(\$269,950)

FY 03-04

(\$269,950) GF

Language:

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, strike lines 23 through 27.

Explanation:

(This amendment transfers the appropriation for the Chesapeake Bay Foundation from the Marine Resources Commission to the Department of Environmental Quality (DEQ). A companion amendment appropriates \$200,000 each year for the Foundation in DEQ, saving \$69,500 each year.)

Item 397 #3s

Natural Resources	FY 02-03	FY 03-04
Marine Resources Commission	\$20,000	\$0 GF

Language:

Page 300, line 34, strike "\$11,136,453" and insert "\$11,156,453".

Page 301, after line 51, insert:

"J. This appropriation includes \$20,000 the first year from the general fund to continue the work of the Bi-State Blue Crab Advisory Committee."

Explanation:

(This amendment provides \$20,000 of general fund support for the Committee's work activities. Virginia, Maryland and the Potomac River Fisheries Commission comprise this special committee established by the Chesapeake Bay Commission.)

Item 397 #4s

Natural Resources	FY 02-03	FY 03-04
Marine Resources Commission	\$65,000	\$0 GF

Language:

Page 300, line 34, strike "\$11,136,453" and insert "\$11,201,453".

Page 301, after line 51, insert:

"J. The amounts for Oyster Propagation and Habitat Improvement includes \$65,000 the first year from the general fund for an environmental mitigation project in the City of Virginia Beach."

Explanation:

(This amendment provides \$65,000 to Virginia Beach for rehabilitation of oyster habitat in response to a dredging project. The appropriation will match local funds to complete an environmental mitigation project approved by DEQ and the U.S. Army Corps of Engineers.)

Item 397 #7s

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

Language:

Page 301, strike lines 38 through 46.

Explanation:

(This amendment eliminates the proposal in the introduced Budget Bill to use \$2.0 million of Game Protection Funds to pay for the Marine Patrol. The nongeneral fund appropriation is replaced with a \$2.0 million general fund appropriation for the biennium generated through increased revenue from the nonrefunded motor fuels tax on fuel for marine use.)

Item 397 #8s

Natural Resources	
Marine Resources Commission	Language

Language:

Page 301, line 14, strike "§ 58.1-2146" and insert "§ 58.1-2289 D".

Explanation:

(This amendment corrects the Code of Virginia reference for the unrefunded motor fuel tax for boats.)

Item 395.1 #1s

Natural Resources	FY 02-03	FY 03-04
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Department Of Historic Resources	(\$221,514)	(\$251,399)	GF
	-1.00	-2.00	FTE

Language:

Page 300, following line 3 insert:

"395.10 Executive Management (71300).....	(\$221,514)	(\$251,399)
Savings from Management Actions (71301).....	(\$221,514)	(\$251,399)

Fund Sources: General.....	(\$221,514)	(\$251,399)
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Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Historic Resources by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the department.)

Item 398 #1s

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	\$100,000	\$0	GF

Language:

Page 301, line 52, strike "\$1,296,923" and insert "\$1,396,923".

Page 302, after line 4, insert:

"Pursuant to § 28.2-1210, Code of Virginia, \$100,000 the first year from the general fund shall be allocated for projects to remove abandoned vessels, deteriorated structures and waterway obstructions posing a hazard to recreational boating and the natural environment in the Elizabeth River."

Explanation:

(This amendment provides \$100,000 to finish a joint state-local project to remove significant hazards to navigation in the Elizabeth River.)

Item 399.1 #1s

Natural Resources	FY 02-03	FY 03-04
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Marine Resources Commission (\$331,447) (\$378,796) GF

Language:

Page 302, following line 8 insert:

"399.10 Executive Management (71300)..... (\$331,447) (\$378,796)

Savings from Management Actions (71301).....(\$331,447) (\$378,796)

Fund Sources: General..... (\$331,447) (\$378,796)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Marine Resources Commission by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Commission.)

Item 400.1 #1s

Natural Resources	FY 02-03	FY 03-04	
Virginia Museum Of Natural History	(\$159,588)	(\$182,386)	GF

Language:

Page 302, following line 34 insert:

"400.10 Executive Management (71300)..... (\$159,588) (\$182,386)

Savings from Management Actions (71301).....(\$159,588) (\$182,386)

Fund Sources: General..... (\$159,588) (\$182,386)

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Museum of Natural History by 7 percent the first year and 8 percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Museum.)

Item 401 #2s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 304, line 8, at the beginning of the line, insert "A."

Page 304, after line 15, insert:

"B. The Secretary of Public Safety shall prepare a plan for the best utilization of the facility in Culpeper County used by the Department of Juvenile Justice to house juveniles committed to it. Before any plan on how to utilize the facility is implemented, it must be approved by the Governor and communicated to the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 401 #3s

Public Safety

Secretary Of Public Safety

Language

Language:

Page 328, strike lines 29-40.

Page 304, line 9, before "The" insert "A."

Page 304, following line 15, insert:

"B.1. The Public Safety Subcommittees of the Senate Finance and House Appropriations Committees, in cooperation with the Secretary of Public Safety, shall conduct a study of alternative uses for the Culpeper Juvenile Correctional Center, including possible future use as an adult or juvenile correctional facility, regional jail, juvenile detention facility, contract facility for federal or other out-of-state offenders, or other potential uses. The Board of Supervisors, Commonwealth's Attorney, and Sheriff of Culpeper County, and other interested local representatives, shall have the opportunity to participate in this study. The Subcommittees shall submit their report to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2003 General Assembly."

Explanation:

(This amendment directs the Public Safety Subcommittees of the Senate Finance and House Appropriations Committees to study alternative uses for the Culpeper Juvenile Correctional Center.)

Item 401.10 #1s

Public Safety	FY 02-03	FY 03-04	
Secretary Of Public Safety	(\$51,650)	(\$59,029)	GF

Language:

Page 304, following line 15, insert:

"401.10.	(\$51,650)	(\$59,029)
Fund Sources: General	(\$51,650)	(\$59,029)."

Page 304, following line 15, insert:

"401.10 Executive Management (71300).....	(\$51,650)	(\$59,029)
Savings from Management Actions (71301).....	(\$51,650)	(\$59,029)

Fund Sources: General.....	(\$51,650)	(\$59,029)
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Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Secretary of Public Safety by 7% the first year and 8% the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 402.10 #1s

Public Safety	FY 02-03	FY 03-04	
Commonwealth's Attorneys' Services Council	(\$43,332)	(\$49,523)	GF

Language:

Page 304, following line 26, insert:

"402.10.	(\$43,332)	(\$49,523)
Fund Sources: General	(\$43,332)	(\$49,523)."

Page 304, following line 26, insert:

"402.10 Executive Management (71300).....	(\$43,332)	(\$49,523)
Savings from Management Actions (71301).....	(\$43,332)	(\$49,523)

Fund Sources: General.....	(\$43,332)	(\$49,523)
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Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Commonwealth's Attorneys' Services Council by 7% the first year and 8% the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 405.10 #1s

Public Safety	FY 02-03	FY 03-04	
Department Of Alcoholic Beverage Control	(\$1,000,000)	(\$1,180,000)	NGF
	-3.00	-3.00	FTE

Language:

Page 305, following line 50, insert:

"405.10.	(\$1,000,000)	(\$1,180,000)
Fund Sources: Enterprise	(\$1,000,000)	(\$1,180,000)."

Page 305, following line 50, insert:

"402.10 Executive Management (71300).....	(\$1,000,000)	(\$1,180,000)
Savings from Management Actions (71301)....	(\$1,000,000)	(\$1,180,000)
Fund Sources: Enterprise.....	(\$1,000,000)	(\$1,180,000)

Authority: Discretionary Inclusion

A. Notwithstanding any contrary provisions of the Code of Virginia, the Alcoholic Beverage Control Board shall consist of three part-time members to be appointed by the Governor. It is the intention of the General Assembly that legislation be submitted to the 2003 session to codify this action.

B. The Department of Alcoholic Beverage Control shall reduce the budget for the Division of Enforcement by 7% the first year and 8% the second year, excluding expenditures for regulatory functions of the division."

Page 448, line 6, strike "\$85,166" and "\$86,169" and insert "\$17,452" and "\$17,452".
 Page 448, line 8, strike "\$99,361" and "\$101,348" and insert "\$18,452" and "\$18,452".

Explanation:

(This amendment reduces the budget for the Department of Alcoholic Beverage Control by \$1,000,000 the first year and \$1,180,000 the second year from Enterprise Funds, by reconstituting the current board as a part-time board and by applying across-the-board reductions of 7% the first year and 8% the second year to the enforcement function of the department. There are no across-the-board reductions in Central Appropriations for this agency. A companion amendment to § 3-1.01 of this act transfers these savings to the general fund.)

Item 407 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Correctional
Education

Language:

Page 396, line 21, strike "750.05" and "750.05" and insert "772.05" and "772.05".
Page 396, line 22, strike "37.50" and "37.50" and insert "15.50" and "15.50".

Explanation:

(This amendment adjusts the Maximum Employment Level for the Department of Correctional Education to reflect the loss of revenue associated with housing federal contract inmates, by adding 22.0 FTE positions from the general fund and subtracting 22.0 FTE positions from nongeneral funds.

Item 407.10 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Correctional
Education

(\$2,120,977)	(\$2,423,974)	GF
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Language:

Page 304, following line 15, insert:

"407.10.	(\$2,120,977)	(\$2,423,974)
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Fund Sources: General	(\$2,120,977)	(\$2,423,974)."
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Page 304, following line 15, insert:

"401.10 Executive Management (71300).....	(\$2,120,977)	(\$2,423,974)
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Savings from Management Actions (71301).... (\$2,120,977) (\$2,423,974)

Fund Sources: General..... (\$2,120,977) (\$2,423,974)

Authority: Discretionary Inclusion'

Explanation:

(This amendment reduces the budget for the Department of Correctional Education by 7% the first year and 8% the second year. A companion amendment to Item 506 eliminates cross-the-board reductions in Central Appropriations for this agency.)

Item 408 #1s

Public Safety

Department Of Corrections, Central Activities

Language

Language:

Page 307, after line 55, insert:

"E. In order to implement appropriation reductions set out in other provisions of this act, the Department of Corrections is authorized to close residential facilities in the Division of Community Corrections and the Division of Institutions. In the case of any residential or office facility which has associated with it any contract or lease subject to the appropriation of state funds, if the closing of that facility is included in a plan approved by the Governor and the General Assembly to reduce overall operating expenses of the department, it shall be assumed that no appropriation is available to carry out the terms of the contract or lease."

Explanation:

(This amendment is self-explanatory.)

Item 415 #2s

Public Safety

Division Of Community Corrections

FY 02-03

(\$50,000)

FY 03-04

(\$50,000) GF

Language:

Page 309, line 10, strike "\$61,323,390" and insert "\$61,273,390".

Page 309, line 10, strike "\$61,323,390" and insert "\$61,273,390".

Page 309, strike lines 28-31.

Page 309, line 32, strike "C" and insert "B".

Explanation:

(This amendment eliminates \$50,000 each year from the general fund for a recidivist reduction program in the Fairfax County Circuit Court.)

Item 417 #1s

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 41, insert:

"The Board of Corrections may grant an exemption for the purposes as outlined in Title 53.1, Chapter 3 and § 53.1-21, Code of Virginia, for the following project:
Botetourt County-Craig County Regional Jail."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of reimbursement for the state share of local or regional jail capital outlay projects. This exception is granted for the proposed Botetourt County-Craig County Regional Jail, in view of the cooperative agreement in effect since 1976 between these two counties for housing prisoners, and the current need to comply with Board of Corrections standards and life safety code requirements. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for the Botetourt County-Craig County Regional Jail.)

Item 420 #2s

Public Safety

Division Of Institutions

FY 02-03

\$900,000

FY 03-04

\$900,000 GF

Language:

Page 311, line 30, strike "\$217,789,325" and insert "\$218,689,325".

Page 311, line 30, strike "\$217,789,325" and insert "\$218,689,325".

Explanation:

(This amendment provides \$900,000 each year from the general fund for the cost of maintaining adult correctional facilities which would be closed by the Department of Corrections pursuant to the Executive Management Savings in Item 424.10.)

Item 421 #2s

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$20,000	\$40,000	NGF

Language:

- Page 312, line 12, strike "\$399,495,769" and insert "\$399,515,769".
- Page 312, line 12, strike "\$398,840,579" and insert "\$398,880,579".
- Page 312, line 30, strike "60,000" and insert "80,000".
- Page 312, line 31, strike "60,000" and insert "100,000".

Explanation:

(This amendment provides an additional \$20,000 the first year and \$40,000 the second year from nongeneral funds for the Prison Visitation Project. This additional funding will enable this program to add additional family visitation trips to state correctional facilities, as well as expand services to children of incarcerated parents. The source of the special funds is the profit generated by prison commissary operations.)

Item 421 #3s

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$1,027,325	\$1,027,325	GF

Language:

- Page 312, line 12, strike "\$399,495,769" and insert "\$400,523,094".
- Page 312, line 12, strike "\$398,840,579" and insert "\$399,867,904".

Explanation:

(This amendment provides \$1,027,325 each year from the general fund to

restore payments in lieu of taxes to those localities in which state correctional facilities are located.)

Item 421 #4s

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	(\$3,300,000)	(\$7,200,000)	GF
	\$3,300,000	\$7,200,000	NGF

Language:

Page 313, line 37, after "Fund.", strike the remainder of the line.

Page 313, strike lines 38 through 41.

Page 313, line 37, after "Fund.", insert:

"The Department of Corrections is authorized to contract with other governmental entities to house more inmates from those jurisdictions than the 1,577 upon which this appropriation is predicated. Any additional revenue accruing to the Fund may be used by the department to offset reductions in its general fund appropriation, after all state expenses resulting from the housing of such additional inmates have been taken into account."

Explanation:

(This amendment provides an additional \$3,300,000 the first year and \$7,200,000 the second year from nongeneral funds, to offset an equal amount of general funds for the operation of adult correctional facilities. The source of the nongeneral funds is the Contract Prisoners Special Revenue Fund, based on an increase in the number of out-of-state prisoners expected to be housed at Greenville Correctional Center.)

Item 421 #7s

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$100,000	\$100,000	NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,595,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,940,579".

Page 312, line 30, strike "60,000" and insert "160,000".

Page 312, line 31, strike "60,000" and insert "160,000".

Explanation:

(This amendment provides an additional \$100,000 each year from nongeneral funds for the Chaplain Service of the Churches of Virginia, Inc. This funding will enable this organization to place additional chaplains in Virginia's prisons. The source of the special funds is the profit generated by prison commissary operations.)

Item 421 #8s

Public Safety

Division Of Institutions

FY 02-03

\$1,000,000

FY 03-04

\$1,000,000 GF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$400,495,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$399,840,579".

Page 312, line 36, strike "C" and insert "C.1".

Page 312, line 36, strike "17,159,147" and insert "18,159,147".

Page 312, line 37, strike "17,159,147" and insert "18,159,147".

Page 312, following line 40, insert:

"2.a. The Department of Corrections shall issue a Request for Proposals for the procurement of a private prison management firm to operate the Lawrenceville Correctional Center after the current contract for operation of the facility expires on March 22, 2003. The Department shall encourage maximum competition for the new contract from all private prison management companies that are capable of operating a facility of this size and level of security. Upon the completion of the Department's evaluation of the proposals and upon the tentative selection of an offeror on the basis of cost, contractor qualifications, prior record of performance, and other relevant considerations, the Department shall compare the projected cost of operation by the private contractor with the projected cost of operation by the Department using its own employees, and shall prepare a report on its findings.

b. The Governor shall provide copies of this report to the Chairmen of the Senate Finance and House Appropriations Committees for their review and comment. Pursuant to § 2.2-4342 B of the Code of Virginia, this report, being in the nature of a cost estimate related to a procurement transaction prepared by a public body, shall not be made public nor released in response to a Freedom of Information Act request.

c. If, after receiving the Chairmen's comments, as well as an analysis of this report by the Department of Planning and Budget, the Governor concludes that it is less costly for the Department of Corrections to operate the facility using its own employees, the Governor shall direct the Department to do so. If the Governor concludes that it would be less costly to operate the facility with a private contractor, then, provided that a satisfactory contract can be negotiated and provided that the cost of the proposed contract for the operation of the facility by a private vendor can be accommodated within the constraints of the state budget and that the contract is in the general best interests of the Commonwealth, the Governor may authorize the Department to enter into the contract.

d. Nothing in this Item is intended to amend the provisions of the Virginia Public Procurement Act or to prohibit the Department from negotiating a contract with another offeror, if a satisfactory offer cannot be negotiated with the offeror first selected."

Explanation:

(This amendment provides an additional \$1,000,000 each year from the general fund as a technical adjustment to the base budget for the current cost of the private management contract to operate the Lawrenceville Correctional Center. Language in this amendment also directs the Department of Corrections to compare the projected private cost of operation for this facility with the projected cost of operation with state employees. Based on his review of this proposal, and in consultation with the Chairmen of the Senate Finance and House Appropriations Committees, the Governor may authorize the Department to enter into a new management contract.)

Item 421 #9s

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$2,500,000	\$2,500,000	GF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$401,995,769".
 Page 312, line 12, strike "\$398,840,579" and insert "\$401,340,579".

Explanation:

(This amendment restores \$2,500,000 each year from the general fund for institutional substance abuse treatment.)

Item 424.10 #1s

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	(\$33,400,000)	(\$35,300,000)	GF
	-548.00	-548.00	FTE

Language:

Page 315, following line 37, insert:

"424.10.	(\$33,400,000)	(\$35,300,000)
Fund Sources: General	(\$33,400,000)	(\$35,300,000)."

Page 315, following line 37, insert:

"424.10 Executive Management (71300).....	(\$33,400,000)	(\$35,300,000)
Savings from Management Actions (71301)...	(\$33,400,000)	(\$35,300,000)

Fund Sources: General.....	(\$33,400,000)	(\$35,300,000)
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Authority: Discretionary Inclusion

A. The Department of Corrections shall implement the following steps to achieve the budget reductions required in this item:

1. Close Staunton Correctional Center;
2. Close Fairfax Correctional Field Unit;
3. Close Tidewater Detention Center;
4. Close Appalachian Detention Center;
5. Close Nottoway Work Center;
6. Close All Day Reporting Centers;
7. Close the Intensive Treatment Center at Southampton;
8. Close and/or downsize regional offices;
9. Downsize the central or headquarters office; and,
10. Expand privatization of food services.

B. In the event that the Department of Corrections contracts to house additional out-of-state prisoners above the projected number of such prisoners as assumed in this act, the Governor shall be authorized to adjust or modify this plan as necessary to

accommodate such out-of-state prisoners.

C. The Department of Corrections shall provide a report on the implementation of these actions to the Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2002."

Explanation:

(This amendment reduces the budget for the Department of Corrections by \$33,400,000 the first year and \$35,300,000 the second year from the general fund. A companion amendment to Item 506 eliminates across-the-board reductions for this agency.)

Item 429 #11s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice	\$307,000	\$307,000	GF
Services	10.00	10.00	FTE

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,413,889".
 Page 317, line 2, strike "\$34,106,889" and insert "\$34,413,889".

Explanation:

(This amendment provides \$307,000 each year from the general fund for the increased workload associated with the adoption of SB 419, and also provides for the conversion of 10 current wage employees to full-time employment status.)

Item 429 #12s

Public Safety

Department Of Criminal Justice
 Services

Language

Language:

Page 317, strike lines 13-36.

Explanation:

(This amendment eliminates language authorizing the expenditure of nongeneral

funds for drug courts. A companion amendment to § 3-1.01 transfers nongeneral fund balances to the general fund. A companion amendment to Item 33 provides \$1,281,250 each year from the general fund to be allocated by the Committee on District Courts.)

Item 429 #13s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice	(\$1,000,000)	(\$1,000,000)	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 318, strike lines 1-6.

Explanation:

(This amendment eliminates \$1,000,000 each year from the general fund for the Virginia Institute for Forensic Science and Medicine. It is the intention of the General Assembly that the Institute seek federal or other nongeneral fund support for this activity.)

Item 430 #1s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice	(\$400,000)	(\$400,000)	GF
Services			

Language:

Page 318, line 8, strike "\$704,419" and insert "\$304,419".

Page 318, line 8, strike "\$704,419" and insert "\$304,419".

Explanation:

(This amendment adjusts the funding level for criminal justice research to the level included in the fiscal year 2002 base budget.)

Item 432 #1s

Public Safety	FY 02-03	FY 03-04
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Department Of Criminal Justice Services	\$125,000	\$125,000	GF
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Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,617,703".
 Page 318, line 21, strike "\$74,532,703" and insert "\$74,657,703".
 Page 319, line 24, strike "20,995,828" and insert "21,120,828".
 Page 319, line 25, strike "20,995,828" and insert "21,120,828".

Explanation:

(This amendment provides \$125,000 each year from the general fund for the Henry County-Martinsville Community Criminal Justice Board to establish community corrections and pretrial services programs to reduce overcrowding in the Henry County Jail.)

Item 432 #11s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	\$150,000 2.00	\$150,000 2.00	GF FTE

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,642,703".
 Page 318, line 21, strike "\$74,532,703" and insert "\$74,682,703".
 Page 320, line 50, strike "1,700,000" and insert "1,850,000".
 Page 320, line 51, strike "1,700,000" and insert "1,850,000".
 Page 321, line 2, strike "57,285" and insert "207,285".
 Page 321, line 3, strike "57,285" and insert "207,285".

Explanation:

(This amendment provides \$150,000 and two FTE positions each year from the general fund for the Virginia Center for School Safety to implement the provisions of Senate Bill 295.)

Item 432 #12s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice	(\$3,000,000)	(\$3,000,000)	NGF

Services -1.00 -1.00 FTE

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$71,492,703".
 Page 318, line 21, strike "\$74,532,703" and insert "\$71,532,703".

Explanation:

(This amendment transfers \$3,000,000 each year from nongeneral funds and one FTE position for domestic violence grant programs to the Office of the Attorney General. A companion amendment to Item 49 adds these funds and 4.0 FTE positions to the Office of the Attorney General.)

Item 432 #13s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$850,000)	(\$850,000)	GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$73,642,703".
 Page 318, line 21, strike "\$74,532,703" and insert "\$73,682,703".
 Page 318, line 41, after "agencies." strike the remainder of line 41.
 Page 318, strike lines 42-44.

Explanation:

(This amendment eliminates a technical adjustment to the base budget which provided additional general funds to match federal funds.)

Item 432 #14s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$2,191,369)	(\$2,191,369)	GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$72,301,334".
 Page 318, line 21, strike "\$74,532,703" and insert "\$72,341,334".
 Page 319, strike lines 21-23.

Explanation:

(This amendment eliminates \$2,191,369 each year from the general fund for Pre- and Post-Incarceration Services.)

Item 432 #15s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$619,639)	(\$629,639)	GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$73,873,064".
 Page 318, line 21, strike "\$74,532,703" and insert "\$73,903,064".
 Page 317, strike lines 37-47.

Explanation:

(This amendment eliminates \$619,639 the first year and \$629,639 the second year from the general fund, and \$700,000 each year from nongeneral funds, for the provision of jail-based substance abuse treatment programs.)

Item 432 #16s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$800,000)	(\$800,000)	GF
	(\$3,200,000)	(\$3,200,000)	NGF
	-2.00	-2.00	FTE

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$70,492,703".
 Page 318, line 21, strike "\$74,532,703" and insert "\$70,532,703".
 Page 321, strike lines 13-37.

Explanation:

(This amendment transfers \$800,000 each year from the general fund and a matching federal grant estimated at \$3,200,000 each year to the Office of the Executive Secretary of the Supreme Court for the Integrated Criminal Justice Information System project. A companion amendment to Item 25 adds these funds and positions to the Supreme Court.)

Item 434 #2s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$2,468,195)	(\$1,657,426)	GF

Language:

Page 321, line 44, strike "\$176,743,071" and insert "\$174,274,876".
 Page 321, line 44, strike "\$186,324,313" and insert "\$184,666,887".
 Page 321, line 50, strike "\$176,743,071" and insert "\$174,274,876".
 Page 321, line 50, strike "\$186,324,313" and insert "\$184,666,887".

Explanation:

(This amendment adjusts the appropriation for state aid to localities with police departments (HB 599) to reflect the revised forecast of general fund revenues as contained in this act.)

Item 434.10 #1s

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$3,250,000)	(\$3,250,000)	GF

Language:

Page 304, following line 15, insert:
 "434.10. (\$3,250,000) (\$3,250,000)
 Fund Sources: General (\$3,250,000) (\$3,250,000)."
 Page 304, following line 15, insert:
 "401.10 Executive Management (71300).....(\$3,250,000) (\$3,250,000)
 Savings from Management Actions (71301).... (\$3,250,000) (\$3,250,000)
 Fund Sources: General..... (\$3,250,000) (\$3,250,000)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Criminal Justice

Services by \$3,250,000 each year from the general fund. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 442 #3s

Public Safety	FY 02-03	FY 03-04	
Department Of Juvenile Justice	(\$2,088,576)	(\$2,088,576)	GF

Language:

Page 324, line 10, strike "\$2,088,576" and insert "\$0".
 Page 324, line 10, strike "\$2,088,576" and insert "\$0".
 Page 324, strike lines 10 through 23.

Explanation:

(This amendment eliminates separate funding for the Offices on Youth. In a companion amendment, localities are authorized to fund these programs with VJCCCA funds.)

Item 443 #4s

Public Safety	FY 02-03	FY 03-04	
Department Of Juvenile Justice	(\$6,640,182)	(\$6,324,236)	GF

Language:

Page 324, line 24, strike "\$42,714,555" and insert "\$36,074,373".
 Page 324, line 24, strike "\$42,714,555" and insert "\$36,390,319".
 Page 325, after line 43, insert:

“3. Local Offices on Youth shall be eligible for Virginia Juvenile Community Crime Control Act funds.

4. The Department shall develop standards for the operations of the Offices on Youth. Included in these standards shall be the establishment of goals, quantifiable objectives and measures for the evaluation of program effectiveness for each Office on Youth receiving funding from the Commonwealth. The Department shall provide an annual report on its progress in developing these standards to the Secretary of Public Safety."

Explanation:

(This amendment provides that local and regional Offices on Youth may be eligible for funding through the Virginia Juvenile Community Crime Control Act program. A companion amendment to Item 442 eliminates separate funding for Offices on Youth.)

Item 449.10 #1s

Public Safety	FY 02-03	FY 03-04	
Department Of Juvenile Justice	(\$7,562,589)	(\$8,642,958)	GF

Language:

Page 304, following line 15, insert:

"449.10.	(\$7,562,589)	(\$8,642,958)
Fund Sources: General	(\$7,562,589)	(\$8,642,958)." "

Page 304, following line 15, insert:

"401.10 Executive Management (71300).....	(\$7,562,589)	(\$8,642,958)
Savings from Management Actions (71301).....	(\$7,562,589)	(\$8,642,958)
Fund Sources: General.....	(\$7,562,589)	(\$8,642,958)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Juvenile Justice by 7% the first year and 8% the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 453 #1s

Public Safety

Department Of Military Affairs

Language

Language:

Page 329, line 40, insert:

"The Department of Military Affairs, with the assistance of the Department of General Services, is hereby directed to lease to the City of Virginia Beach for a

period of twenty (20) years, a portion of the State Military Reservation (Camp Pendleton) estimated at 14.94 acres, for the development of additional parking for the Virginia Marine Science Museum. The City of Virginia Beach shall be responsible for any costs incurred in the development of parking on this property, and the City of Virginia Beach shall pay to the Commonwealth the sum of \$100,000 per year beginning in fiscal year 2003, for the lease of this property. Beginning in fiscal year 2004, the annual lease payment shall increase by five percent per year. Any such lease shall be approved by the Governor or his designee, and the instrument shall be approved as to form by the Attorney General or his designee. In addition, the City of Virginia Beach shall pay to the Commonwealth the sum of \$1,000,000 for the relocation of certain facilities located on the property to be leased. A companion amendment to Item C-125.1 authorizes a capital project for this purpose. The Adjutant General shall provide a report by July 1, 2002, on the lease of this property and the relocation capital project to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Military Affairs to lease a parcel of land at the State Military Reservation to the City of Virginia Beach for parking for the Virginia Marine Science Museum. A companion amendment to Item C-125.1 provides for the relocation of certain facilities on this site.)

Item 453 #1s

Public Safety	FY 02-03	FY 03-04	
Department Of Military Affairs	\$50,000	\$50,000	GF

Language:

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, after line 39, insert:

"This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Virginia Military Advisory Council.)

Item 453 #2s

Public Safety	FY 02-03	FY 03-04
Department Of Military Affairs	\$250,000	\$0 GF

Language:

Page 329, line 30, strike "\$17,112,047" and insert "\$17,362,047".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for construction materials for development of a driver training facility at Fort Pickett for state and local law enforcement agencies. Actual construction is to be carried out by the U.S. Army Corps of Engineers.)

Item 457 #2s

Public Safety	FY 02-03	FY 03-04
Department Of State Police	\$3,200,000	\$0 GF

Language:

Page 330, line 35, strike "\$27,785,637" and insert "\$30,985,637".

Page 331, strike lines 1-9, and insert:

"B.1 Included in this appropriation is \$3,200,000 the first year from the general fund to continue development of a State Agency Radio System (STARS). The Secretary of Public Safety, with the assistance of the Secretary of Finance, the Secretary of Technology, and the Departments of Planning and Budget and the Treasury, shall oversee the review of proposals and the development of any contract for such a system, including the financing for the system.

B.2. The Department of State Police is authorized to conduct negotiations with potential vendor(s), but shall not enter into any contract for implementation of the STARS radio communications system without the approval of the Governor and the General Assembly. The Secretary of Public Safety shall submit a report, including the results of any contract negotiations, within the limitations provided in the Virginia Public Procurement Act (Chapter 43, Code of Virginia), and proposed methods of financing, to the Chairmen of the Senate Finance and House Appropriations Committees, no later than December 1, 2002."

Explanation:

(This amendment provides \$3,200,000 the first year from the general fund to continue development of the proposed State Agency Radio System, and directs the Secretary of Public Safety to assume overall responsibility for this project and to provide a report on the results of contract negotiations and recommendations for financing the system by December 1, 2002.)

Item 459 #2s

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	\$6,117,540	\$9,028,740	NGF

Language:

Page 331, line 33, strike "\$154,391,851" and insert "\$160,509,391".

Page 331, line 33, strike "\$150,384,909" and insert "\$159,413,649".

Explanation:

(This amendment provides a total of \$6,117,540 the first year and \$9,028,740 the second year from Section 402 Federal Highway Funds for the Department of State Police. Within this total, an estimated \$4,300,000 the first year and \$7,211,200 the second year shall be used employ and provide basic training for 50 new State Troopers the first year and an additional 50 troopers the second year, for a total of 100 additional troopers. These additional troopers will focus on preventive patrol and enforcement of Virginia's laws concerning impaired driving, including alcohol enforcement and aggressive driving. In addition, an estimated \$1,300,000 each year from these funds will be used to provide needed in-vehicle computer equipment to gather statistics on alcohol enforcement and impaired driving in the Commonwealth. Finally, an estimated \$517,540 each year from these funds will be used to pay overtime for State Troopers.)

Item 459 #3s

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	5.00	5.00	FTE

Language:

Explanation:

(This amendment provides five (5.0 FTE) State Trooper positions each year from nongeneral funds for traffic enforcement for the Woodrow Wilson Bridge construction project. These positions are funded through federal contract reimbursement.)

Item 459 #5s

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	\$500,000	\$500,000	GF
	7.00	7.00	FTE

Language:

Page 331, line 33, strike "\$154,391,851" and insert "\$154,891,851".

Page 331, line 33, strike "\$150,384,909" and insert "\$150,884,909".

Explanation:

(This amendment provides \$500,000 each year and seven FTE positions from the general fund for additional Special Agents to investigate terrorism.)

Item 462.10 #1s

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	(\$800,570)	(\$924,093)	GF

Language:

Page 304, following line 15, insert:

"462.10. (\$800,570) (\$924,093)

Fund Sources: General (\$800,570) (\$924,093)."

Page 304, following line 15, insert:

"401.10 Executive Management (71300).....(\$800,570) (\$924,093)

Savings from Management Actions (71301).... (\$800,570) (\$924,093)

Fund Sources: General..... (\$800,570) (\$924,093)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of State Police by \$800,570 the first year and \$924,093 the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 463 #1s

Public Safety	FY 02-03	FY 03-04	
Virginia Parole Board	(\$157,489)	(\$193,497)	GF
	-3.00	-3.00	FTE

Language:

Page 332, line 47, strike "\$863,113" and insert "\$705,624".

Page 332, line 47, strike "\$863,307" and insert "\$669,810".

Page 333, after line 2, insert:

"Notwithstanding § 53.1-134, Code of Virginia, the Virginia Parole Board shall consist of three board members, including the chairman."

Page 333, line 4, strike "9.00" and "9.00" and insert "6.00" and "6.00".

Explanation:

(This amendment captures the savings associated with a reduction from five to three in the number of members of the Virginia Parole Board, pursuant to Senate Bill 605. The total employment reduction consists of two board members and one support staff position.)

Item 464 #1s

Technology

Secretary Of Technology

Language

Language:

Page 334, after line 7, insert:

"The Secretary of Technology shall prepare a report on the land and property owned or controlled by the Innovative Technology Authority or its nonstock corporation or foundation. The focus of the report shall be threefold: (1) assess the land and property in terms of dollar value and of current use and potential uses including

economic development; (2) identify obstacles to these potential uses; and (3) determine if the mission of CIT can be fulfilled elsewhere in Northern Virginia or in another setting outside of Northern Virginia. The report shall be submitted by November 6, 2002, to the Chairman of the Senate Finance Committee and to the Chairman of the House Appropriations Committee. To that end, the Innovative Technology Authority, the Department of Planning and Budget, and the Virginia Economic Development Partnership shall cooperate with the Secretary in developing the report."

Explanation:

(This amendment directs the Secretary of Technology to assess the value of the CIT land and property and to determine if CIT can carry out its programs in another location.)

Item 464.10 #1s

Technology	FY 02-03	FY 03-04	
Secretary Of Technology	(\$39,568)	(\$45,220)	GF

Language:

Page 334, following line 7

"464.10. (\$39,568) (\$45,220)

Fund Sources: General (\$39,568) (\$45,220)."

Page 334, following line 7, insert:

"464.10 Executive Management (71300).....(\$39,568) (\$45,220)

Savings from Management Actions (71301)..... (\$39,568) (\$45,220)

Fund Sources: General..... (\$39,568) (\$45,220)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Secretary of Technology by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Secretary of Technology.)

Item 468 #1s

Technology

Department Of Technology
Planning

Language

Language:

Page 336, following line 15, insert:

"The Department of Technology Planning, through its Geographic Information Network Division (VGIN) is acquiring high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and funded principally by the Wireless E-911 Services Board. Commencement of performance in time to exploit leaf-off conditions is encouraged. VGIN's RFP #02-03, the procurement method it followed, and the contract which has been awarded as a result of the RFP are hereby specifically approved and ratified. Without limiting the foregoing, nothing in chapter 4 of Title 54.1, as the same may be amended, shall cause the procurement to be viewed as a professional procurement or be applied to require the selected contractor to obtain a photogrammetry or land surveying license in connection with this contract. VGIN shall continue working with local governments and the E-911 Wireless Services Board to establish a sound plan for keeping the digital ortho files up-to-date and funding these maintenance costs. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the FOIA or similar laws. VGIN in its discretion may release certain data by posting to the Internet as long as it does not include any coordinate geometry. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and may require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia §2.2-1708. Collected fees will be used for future data updates or to cover the costs of existing digital ortho acquisition."

Explanation:

(This amendment establishes guidelines for the geographic information system.)

Item 468 #1s

Technology	FY 02-03	FY 03-04	
Department Of Technology	(\$1,731,793)	(\$1,731,793)	NGF
Planning	-2.00	-2.00	FTE

Language:

Page 335, line 18, strike "\$11,679,308" and insert "\$9,947,515".

Page 335, line 18, strike "\$3,679,756" and insert "\$1,947,963".

Page 335, line 51, strike lines 50 through 52.

Page 336, line 51, strike lines 1 through 5.

Page 336, line 46, strike "18.00" and "18.00" and insert "16.00" and "16.00".

Explanation:

(This amendment reduces the funding provided for the electronic government initiative.)

Item 468 #2s

Technology	FY 02-03	FY 03-04	
Department Of Technology	(\$93,000)	(\$92,000)	GF
Planning			

Language:

Page 335, line 18, strike "\$11,679,308" and insert "\$11,586,308".

Page 335, line 18, strike "\$3,679,756" and insert "\$3,587,756".

Explanation:

(This amendment reduces the funding provided for discretionary grants to initiate and study special technology projects and needs of state agencies.)

Item 469.10 #1s

Technology	FY 02-03	FY 03-04	
Department Of Technology	(\$134,781)	(\$154,036)	GF
Planning			

Language:

Page 336, following line 43

"469.10.	(\$134,781)	(\$154,036)
Fund Sources: General	(\$134,781)	(\$154,036)."

Page 336, following line 43, insert:

"469.10 Executive Management (71300).....	(\$134,781)	(\$154,036)
Savings from Management Actions (71301).....	(\$134,781)	(\$154,036)
Fund Sources: General.....	(\$134,781)	(\$154,036)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Department of Technology Planning by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Department of Technology Planning.)

Item 470 #1s

Technology	FY 02-03	FY 03-04	
Innovative Technology Authority	(\$2,000,000)	(\$3,000,000)	GF

Language:

Page 337, line 2, strike "\$12,506,723" and insert "\$10,506,723".
 Page 337, line 2, strike "\$12,506,723" and insert "\$9,506,723".

Explanation:

(This amendment removes \$5.0 million of general fund support for the Innovative Technology Authority (CIT).)

Item 470.10 #1s

Technology	FY 02-03	FY 03-04	
Innovative Technology Authority	(\$875,471)	(\$1,000,538)	GF

Language:

Page 338, following line 11
 "470.10. (\$875,471) (\$1,000,538)

Fund Sources: General	(\$875,471)	(\$1,000,538)."
Page 338, following line 11, insert:		
"470.10 Executive Management (71300).....	(\$875,471)	(\$1,000,538)
Savings from Management Actions (71301).....	(\$875,471)	(\$1,000,538)
Fund Sources: General..... (\$875,471) (\$1,000,538)		

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Innovative Technology Authority by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Innovative Technology Authority.)

Item 472 #1s

Transportation

Secretary Of Transportation

Language

Language:

Page 341, line 4, after "2003," strike the remainder of the line.
Page 341, line 5, strike "1, 2003 and ending June 30, 2004,".

Explanation:

(This amendment deletes the provision that diverts sales and use tax transportation funds to the general fund in fiscal year 2004.)

Item 472 #2s

Transportation

Secretary Of Transportation

Language

Language:

Page 340, after line 1, insert:

"6) Prior to any distributions as outlined in subparagraphs 4) through 5) of this paragraph, the required amount shall be allocated by the Commonwealth Transportation Board to the Virginia Railway Express for track leases."

Explanation:

(This amendment funds the Virginia Rail Express track lease subsidy off-the-top of the federal surface transportation funds that are distributed by state highway formulas and to mass transit.)

Item 472 #3s

Transportation

Secretary Of Transportation

Language

Language:

Page 341, after line 11, insert:

"D.1. The Secretary of Transportation shall report, on or before August 31 of each year to the Governor, Secretary of Finance, and the Chairmen of the Senate Finance, Senate Transportation, House Transportation, and House Appropriations Committees on the fiscal year just ended transportation revenue estimates and collections. In addition, a spending analysis of the most recent fiscal year, which includes the following components, shall also be provided: 1) spending by mode of transportation; 2) spending on highway maintenance by District; 3) spending by fund by district by system on preliminary engineering, right of way acquisition, and construction projects; and 4) a comparison of the actual spending to the funding allocations by mode and by fund by district by system in accordance with Title 33.1 of the Code of Virginia. If the spending analysis indicates that spending has disproportionately occurred in the prior fiscal year in one or more construction districts by fund or by system, the Secretary shall provide a plan that addresses adjustments to the Department of Transportation's highway system acquisition and construction program to ensure that the spending inequities are addressed within the current fiscal year.

2. The Secretary shall also report to the Chairmen of the Senate Finance, Senate Transportation, House Transportation, and House Appropriations Committees on the implementation of Chapters 1019 and 1044, Acts of Assembly 2000. Such reports shall be made by November 1, April 1, and August 15 of each year and shall include information on: 1) any resulting deposits, expenditures, and transfers; 2) the schedule of any future debt issues and the projects and funding levels included in each; and 3) the total and fiscal year to date expenditures on each project and their remaining cost to complete. In addition, the Secretary of

Transportation shall provide the draft/tentative Virginia Transportation Development Plan to the Committees for their written review and comment. Such review and comment shall be considered prior to the adoption of the final Plan by the Commonwealth Transportation Board."

Explanation:

(This amendment is self-explanatory.)

Item 472 #5s

Transportation

Secretary Of Transportation

Language

Language:

Page 340, strike lines 44 through 57.

Explanation:

(This amendment strikes language related to the PPTRA forecast. A companion amendment inserts the language in the Department of Taxation.)

Item 472.1 #1s

Transportation

Secretary Of Transportation

FY 02-03

(\$36,659)

FY 03-04

(\$41,896) NGF

Language:

"472.1.	(\$36,659)	(\$41,896)
Fund Sources: Commonwealth Transportation	(\$36,659)	(\$41,896)."
Page 341, following line 11, insert:		
"472.10 Executive Management (71300).....	(\$36,659)	(\$41,896)
Savings from Management Actions (71301).....	(\$36,659)	(\$41,896)
Fund Sources: Commonwealth Transportation	(\$36,659)	(\$41,896)

Authority: Discretionary Inclusion"

Explanation:

(This amendment identifies a 7 and 8 percent management savings from the Secretary of Transportation's Office. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 475 #2s

Transportation	FY 02-03	FY 03-04	
Department Of Aviation	(\$50,099)	(\$50,099)	GF

Language:

Page 341, line 26, strike "\$2,156,098" and insert "\$2,105,999".
 Page 341, line 26, strike "\$2,156,098" and insert "\$2,105,999".
 Page 406, line 20, strike "\$1,877,254" and insert "\$1,827,155".

Explanation:

(This amendment eliminates general fund support for the state planes.)

Item 477 #1s

Transportation

Department Of Aviation Language

Language:

Page 342, line 37, strike "\$15,000,000," and insert "\$6,600,000,".
 Page 408, line 42, after "2003." insert:

"The total state monies, past and future, expended for capital improvements, temporary or permanent, at Newport News/Williamsburg International Airport in connection with this project shall not exceed \$15,000,000."

Page 342, line 43, after "addition," strike the rest of the line.
 Page 342, line 44, strike "Virginia,".
 Page 342, line 46, after "the" insert "annual allocations made to the Newport News/Williamsburg International Airport from the".
 Page 342, strike line 47.
 Page 342, strike line 48.
 Page 342, line 48, strike "from the Fund".

Page 342, line 48, strike "to the cited Code section" and insert "§58.1-638(A)(3)(a)(b), Code of Virginia."

Explanation:

(This amendment reduces the tax-supported debt authorization for the Aviation World's Fair project to \$6.6 million. It also requires that the debt service payments be paid from the Newport News/Williamsburg International Airport's discretionary and formula allocations.)

Item 477.10 #1s

Transportation	FY 02-03	FY 03-04	
Department Of Aviation	(\$53,786)	(\$61,469)	NGF

Language:

Page 342, following line 48, insert:

"477.10. Executive Management (71300)	(\$53,786)	(\$61,469)
Fund Sources: Commonwealth Transportation	(\$53,786)	(\$61,469)."
Savings from Management Actions (71301).....	(\$53,786)	(\$61,469)
Fund Sources: Commonwealth Transportation	(\$53,786)	(\$61,469)

Authority: Discretionary Inclusion

Explanation:

(This amendment identifies a 7 and 8 percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 482.10 #1s

Transportation	FY 02-03	FY 03-04	
Department Of Motor Vehicles	(\$11,064,645)	(\$12,682,377)	NGF

Language:

Page 344, following line 3, insert:

"482.10. Executive Management (71300)	(\$11,064,645)	(\$12,682,377)
Fund Sources: Commonwealth	(\$11,064,645)	(\$12,682,377)."

Transportation

Savings from Management Actions (71301)...	(\$11,064,645)	(\$12,682,377)
Fund Sources: Commonwealth Transportation .	(\$11,064,645)	(\$12,682,377)

Authority: Discretionary Inclusion

Included within these savings are the consolidation at the Department of Taxation of the staffing and revenue forecasting processes for all of the Commonwealth Transportation Funds; the optimization of the telephone customer service units of both agencies; and the shift of the Personal Property Tax Relief Act responsibilities to the Department of Taxation. The Director of the Department of Planning and Budget may transfer the required number of positions from this agency to the Department of Taxation to effectuate these actions. Further, the Department of Motor Vehicles shall also reconsider the enhancement of truck weigh services to achieve the required savings. The Department of Motor Vehicles may identify savings from Trust and Agency sources."

Explanation:

(This amendment identifies a 7 and 8 percent management savings. Amendments are also included in the Department of Taxation related to the consolidation of the revenue forecasting staff and processes, the Personal Property Tax Relief Act administration, and the optimization of telephone customer service. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 480 #6s

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 26, before "The" insert "A."

Page 343, after line 35, insert:

"B. The Department of Motor Vehicles shall raise the motor vehicles records fee by two dollars per transaction.

C. Notwithstanding the provisions of Article 7 of Chapter 6 of Title 46.2 of the Code of Virginia, the Department of Motor Vehicles shall increase the state motor vehicle registration fee by two dollars. If SB 3 of the 2002 Session of the General Assembly is enacted into law as it passed the Senate, its provisions shall apply to this fee increase.

D. In accordance with §46.2-332 of the Code of Virginia, on or after July 1, 2002, the fee for each driver's license other than a commercial driver's license shall be three dollars per year.

E. Furthermore, the provisions of §46.2-216.3 and §46.2-697.1 of the Code of Virginia shall no longer be applied. "

Explanation:

(This amendment adjusts a number of fees charged by the Department of Motor Vehicles to provide funding for homeland defense, public safety, emergency services, and highway maintenance and construction. A companion amendment is in Part 3.)

Item 485 #4s

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 345, after line 48, insert:

"H. In cooperation with the Department of the Treasury and other state agencies, the Department of Rail and Public Transportation may develop and implement a program to assist mass transit properties in financing agreements, not to exceed five years, to acquire new transit vehicles and equipment. By November 1, 2002, the Department of Rail and Public Transportation shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the proposed implementation of any such proposed program. Payments for such financings shall come from the capital assistance program. The program's funding requirement in any fiscal year shall not exceed the federal funding allocated to the program and may include interest rate subsidies. The program shall be revolving and may be administered by a third-party vendor."

Explanation:

(This amendment provides that the Department of Rail and Public Transportation and the Department of the Treasury can develop and implement a program to assist mass transit properties statewide with the financing of their capital needs.)

Item 487.10 #1s

Transportation	FY 02-03	FY 03-04	
Department Of Rail And Public Transportation	(\$235,241)	(\$269,778)	NGF

Language:

Page 346, after line 16, insert:

"487.10. Executive Management (71300)	(\$235,241)	(\$269,778)
Fund Sources: Commonwealth Transportation	(\$235,241)	(\$269,778)."

Savings from Management Actions (71301).....	(\$235,241)	(\$269,778)
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Fund Sources: Commonwealth Transportation	(\$235,241)	(\$269,778)
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Authority: Discretionary Inclusion

Included within these savings are the elimination of specific funding for the Northern Virginia office space. In addition, effective April 25, 2002, no agency of the Commonwealth shall employ, or continue to employ, any person whose position is exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to § 2.2-2905.20, Code of Virginia. Persons currently employed in such positions shall be provided four weeks salary as a severance benefit. No such person such be reemployed in a classified position without first making application for such position in a competitive process open to all qualified individuals."

Explanation:

(This amendment identifies 7 and 8 percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 488 #1s

Transportation

Department Of Transportation

Language

Language:

Page 347, following line 21, insert:

"F. The Commonwealth Transportation Board shall not allocate additional funding to

the administration and operations of the Department of Transportation in its annual update of the Six Year Financial Plan. No funding shall be spent on civil engineering scholarships during the biennium."

Explanation:

(This amendment restores language to limit increased funding to administrative programs and civil engineering scholarships.)

Item 488 #2s

Transportation

Department Of Transportation

Language

Language:

Page 347, after line 21, insert:

"The Department shall conduct a needs assessment for a possible statewide training site and facility. Should such assessment be deemed in the best interest of the Department, site consideration shall include Fort Pickett."

Explanation:

(This amendment is self-explanatory.)

Item 488 #3s

Transportation

Department Of Transportation

Language

Language:

Page 347, insert after line 21:

"F.1. The Department shall also procure professional services, as defined in §11-37 of the Code of Virginia, in accordance with the Virginia Public Procurement Act (§ 11-35 et seq.). However, when professional services are needed, VDOT shall prepare, prior to the receipt of the Request for Proposals, an estimate of the cost of the services required. These estimates shall be utilized in the course of negotiations to arrive at a fair and reasonable price for the contract. Negotiations with the offerors deemed to be fully qualified and experienced, in the order of preference, may be conducted until a contract that offers the best value to the Commonwealth is awarded.

(2). The Department shall complete a review of its existing list of materials approved for use in construction and maintenance of Virginia roadways by August 15, 2002, to identify those types, classes or grades where more materials might be added to the list and provide the justification for its sole source providers to the Secretary of Transportation for transmittal to the Governor."

Explanation:

(This amendment allows VDOT to negotiate professional service contracts and to review its existing list of materials to ensure that the best value for the Commonwealth is obtained, particularly in the current period of revenue and cash shortfalls.)

Item 488 #4s

Transportation

Department Of Transportation

Language

Language:

Page 346, strike line 38 through line 44.

Explanation:

(This amendment deletes language authorizing the Governor to increase the maximum position level for the Department of Transportation.)

Item 491 #1s

Transportation

Department Of Transportation

FY 02-03

FY 03-04

\$0

(\$26,915,361)

GF

Language:

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,716,848,032".

Page 349, strike lines 13 through 39.

Explanation:

(This amendment removes authority for the issuance of Commonwealth of Virginia Transportation Appropriation Bonds.)

Item 491 #2s

Transportation

Department Of Transportation

Language

Language:

Page 352, strike lines 17 through 27.
Page 352, line 28, strike "\$1,000,000."
Page 352, strike lines 24 through 40.

Explanation:

(This amendment removes language authorizing FRANS to be used on any project in the Virginia Transportation Development Plan. It also deletes the increase in FRAN authorization. Amendments in SB 29 reflect the Committee's recommendations regarding FRAN flexibility and their use.)

Item 491 #3s

Transportation

Department Of Transportation

Language

Language:

Page 349, line 12, after "debt." insert:

"The fund balance in the Route 58 Corridor Development Fund not required for debt service payments shall be used to complete, on a pay-as-you-go basis and to the extent possible, the corridor from Abingdon to Damascus, Ben Hur to Pennington Gap; the Independence, Danville, Clarksville, and Stuart Bypasses; the Taylor's Valley section and the gap west of Jonesville; and the corridor from the town of Stuart to its intersection with Carroll County."

Explanation:

(This amendment specifies which components of the U.S. Route 58 Corridor Development Program should be funded with available fund balances in the Fund.)

Item 491 #5s

Transportation

Department Of Transportation

Language

Language:

Page 352, line 33, after "Notes." insert:

"The Harrisonburg-Southeast Bypass project included in the project list shall be defined as and include improvements to Route 659, Port Republic Road; Route 726, Stone Spring Road; Route 33 from Linda Lane to the Harrisonburg-Southeast Bypass; a limited access roadway referred to as the Harrisonburg-Southeast Bypass, extending from I-81, exit 240 to Route 33 east; and a controlled or limited access roadway referred to as the East West Connector, extending from Route 42 to the Harrisonburg-Southeast Bypass. This definition shall not be used to prejudice the outcome and recommendations of the federally required National Environmental Policy Act (42 USC 4321 et. seq.) review and plan for improvements in the Corridor."

Explanation:

(This amendment clarifies what a project listing means in the Virginia Transportation Act of 2000.)

Item 491 #6s

Transportation

Department Of Transportation

Language

Language:

Page 348, line 20, strike "C." and insert "C.1."

Page 348, line 34, after "bonds" insert "(the "Series 1992 Bonds")"

Page 348, line 38, after "on the" strike "bonds" and insert "Series 1992 Bonds"

Page 348, after line 40, insert:

"2. On and after the full defeasance of the "Series 1992 Bonds", there is hereby appropriated for payment immediately upon receipt to the Route 28 Freeway Association (the "Association"), or a bond trustee selected by the Association, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to §15.2-4600 et. seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

Explanation:

(This amendment is to ensure that locally-derived special tax revenues will be appropriated to pay Association administrative expenses, to secure, and to provide for the payment of debt service on up to \$400,000,000 of Association bonds for the new Route 28 Public Private Transportation Act proposal pursuant to a contract between the Association and the Commonwealth Transportation Board.)

Item 491 #8s

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Out of the federal transportation enhancement funds, the Commonwealth Transportation Board may transfer prior allocations from the Daniel Boone Tri-State Visitor's Center to the Wilderness Road State Park where the facility is to be constructed."

Explanation:

(This amendment transfers existing allocations between state parks because the visitor center's location has been changed.)

Item 491 #16s

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. It is the intent of the General Assembly that the \$9,339,000 in funding for the Trans Dominion Express (Bristol Rail) authorized in the Virginia Transportation Act of 2000 can be used to finance the pay-as-you-go costs for preliminary engineering, track upgrade, and rolling stock requirements as part of a comprehensive agreement established for such passenger rail under the Public-Private Transportation Act of 1995."

Explanation:

(This amendment is self-explanatory.)

Item 491 #18s

Transportation

Department Of Transportation

Language

Language:

- Page 352, line 47, after "completing" insert: "transportation infrastructure".
- Page 352, line 48, strike "Commonwealth's obligation" and insert "Commonwealth".
- Page 352, line 51, after "may" insert "not".
- Page 352, line 51, after "exceed", strike "\$40,000,000," and insert "\$33,249,005 in total spending, including prior expenditures for this purpose.".
- Page 352, line 51, strike "but".
- Page 352, strike line 52.
- Page 352, line 53, strike "plan".

Explanation:

(This amendment limits VDOT's financial commitment to the National Airport and Space Museum extension at Dulles to \$33,249,005, including prior expenditures. The proposed budget would have required VDOT to fund all the commitment. The memorandum of understanding originally limited the funding to \$40,000,000 but this language would have moved that restriction. The project is also to receive \$9.3 million in VPBA bonds.)

Item 498.10 #1s

Transportation

Department Of Transportation

FY 02-03	FY 03-04	
(\$10,804,523)	(\$12,535,172)	NGF

Language:

Page 354, after line 38, insert:		
"498.10. Executive Management (71300)	(\$10,804,523)	(\$12,535,172)
Fund Sources: Commonwealth	(\$10,804,523)	(\$12,535,172)."
Transportation		
Savings from Management Actions (71301).....	(\$10,804,523)	(\$12,535,172)

Fund Sources: Commonwealth Transportation(\$10,804,523) (\$12,535,172)

Authority: Discretionary Inclusion

As part of the management savings identified in this item, the Department shall reconsider its implementation of the recommendations included in the Governor's Commission on Transportation Policy's interim and final reports as well as implementation of the Synergy project. In addition, on and after April 25, 2002, no agency of the Commonwealth shall employ, or continue to employ, any person whose position is exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to §2.2-2905.20, Code of Virginia. Persons currently employed in such positions shall be provided four weeks salary as a severance benefit. No such person shall be reemployed in a classified position without first making application for such position in a competitive process open to all qualified individuals."

Explanation:

(This amendment identifies 7 and 8 percent management savings. In addition, it eliminates funding for at-will employees. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 499.10 #1s

Transportation	FY 02-03	FY 03-04
Motor Vehicle Dealer Board	(\$117,263)	(\$134,014) NGF

Language:

Page 354, after line 51, insert:

"499.10. Executive Management (71300)	(\$117,263)	(\$134,014)
Fund Sources: Special	(\$117,263)	(\$134,014)."
Savings from Management Actions (71301).....	(\$117,263)	(\$134,014)
Fund Sources: Special.....	(\$117,263)	(\$134,014)

Authority: Discretionary Inclusion

Explanation:

(This amendment identifies 7 and 8 percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Transportation

Virginia Port Authority

Language

Language:

Page 355, line 49, strike "\$131,000,000" and insert "\$135,000,000".

Page 355, line 52, after "equipment", insert:

", the purchase of fireboats for the Norfolk Harbor, the purchase of the Physical Oceanographic Real-Time System, and other equipment required to enhance the security and protection of the port properties. Prior to the issuance of these bonds, the Governor shall provide approval based on the most recent estimates of transportation revenues and project timelines"

Explanation:

(This amendment increases the bond issue by \$4.0 million to provide funding for terrorism-related equipment. It also provides the Governor with final approval on the issuance of port bonds based on the most recent transportation revenue estimates and project timelines.)

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$3,214,611

\$3,354,380 GF

Language:

Page 358, line 3, strike "(\$54,513,013)" and insert "(\$51,298,402)".

Page 358, line 3, strike "(\$30,768,632)" and insert "(\$27,414,252)".

Page 358, line 29 strike "\$29,007,434" and insert "\$25,792,823".

Page 359, line 11 strike "\$30,268,632" and insert "\$26,914,252".

Page 359, after line 16, insert:

"5. Nongeneral fund amounts estimated at \$7,619,310 the first year, and \$7,950,579 the second year, appropriated for the payment of Virginia Retirement System contributions, shall be transferred to the general fund pursuant to § 3-1.01 of this act representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment modifies the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System as a result of applying the rates early (in fiscal year 2002). A companion amendment in Part 3 captures the nongeneral fund savings.)

Item 503 #5s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$1,223,980	\$0	GF

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$53,289,033".

Page 358, line 38, strike "25,005,579" and insert "23,781,599".

Page 358, line 44, strike "25,081,649" and insert "32,250,303".

Explanation:

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$106 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment in Part 3 captures the nongeneral fund portion.)

Item 503 #6s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$1,934,711)	(\$1,934,711)	GF
	-53.00	-53.00	FTE

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$56,447,724".

Page 358, line 3, strike "\$30,768,632" and insert "\$32,703,343".

Page 362, after line 29, insert:

"D. No agency of the Commonwealth shall employ, or continue to employ any person whose position is exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to §2.2-2905.20, code of Virginia. Persons currently employed in such positions shall be provided four weeks salary as a severance benefit. No such person shall be reemployed in a classified position without first making application for such position in a competitive process open to all qualified individuals."

Explanation:

(This amendment eliminates funding for at-will employees. A companion amendment in Part 3 captures the nongeneral fund savings.)

Item 504 #1s

Central Appropriations
 Central Appropriations

FY 02-03	FY 03-04
\$17,051,600	\$19,296,939 GF

Language:

Page 359, line 17, strike "\$24,530,099" and insert "\$41,581,699".

Page 359, line 17, strike "\$23,966,422" and insert "\$43,263,361".

Page 359, line 24, strike "24,530,099" and insert "40,742,896".

Page 359, line 24, strike "23,966,422" and insert "42,669,482".

Page 359, following line 39, insert:

"3.a. There is hereby established the Commission on Health Benefits Reform. The Commission shall be comprised of four members of the Senate Finance Committee to be appointed by the Chairman of the Senate Finance Committee; four members of the House Appropriations Committee to be appointed by the Chairman of the House Appropriations Committee; one member to be appointed by the Chief Justice of the Supreme Court; and four members to be appointed by the Governor including the Secretary of Administration, the Secretary of Finance and two health benefit experts from large private sector employers.

b. In carrying out its work the Commission shall be supported by:

1. A technical advisory committee comprised of the chief human resource officers of the University of Virginia; Virginia Polytechnic Institute and State University; Virginia Commonwealth University; George Mason University; the Department of Mental Health, Mental Retardation and Substance Abuse Services; the Department of Corrections; the Department of State Police; the Department of Transportation; the Department of Taxation; the Director of the Department of Human Resource Management, or his designee; the Director of the Department of Planning and Budget, or his designee; and the staff of the

Senate Finance and House Appropriations Committees.

2. At least one employee advisory committee, the composition of which shall be based on the Commission's assessment of its requirements for advice and assistance.

3. Such consultants as may be deemed necessary by the Commission, provided that any cost associated with such services shall be reasonable and incidental to the administration of the state health benefits program.

c. With the assistance of the technical advisory committee, the Commission shall implement a communications program to inform state employees, and provide such employees an opportunity to comment on its work.

d. The health benefits plan recommended by the Commission shall provide for:

1. A health benefits program to meet state workforce needs;
2. Other modern health benefit features, as deemed appropriate for a large, multi-site employer.

e. The Commission shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2002.

Explanation:

(This amendment adds funding to the state employee health insurance program and creates a joint commission to review and make recommendations on future funding requirements and options for the health benefits program.)

Item 504.10 #1s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$511,273	\$0	GF

Language:

Page 359, following line 39

"504.10.

\$511,273

Fund Sources: General

\$511,273."

Page 359, following line 39, insert:

"504.10 Personnel Management Services (70400).....	\$511,273	\$0
Workforce Transition Payments (704XX).....	\$511,273	\$0

Fund Sources: General..... \$511,273 \$0

Authority: Title 2.2 Chapter 32, Code of Virginia

A. Out of the amounts for this program shall be paid those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.

B. Nongeneral funds required to pay severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia are hereby appropriated."

Explanation:

(This amendment provides general funds to pay those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995, to former employees of the Commission on Local Government. Funding for the Commission is eliminated in a separate amendment to item 61.)

Item 504.10 #2s

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$175,274

\$0 GF

Language:

Page 359, following line 39

"504.10.

\$175,274

Fund Sources: General

\$175,274."

Page 359, following line 39, insert:

"504.10 Personnel Management Services (70400).....	\$175,274	\$0
Workforce Transition Payments (704XX).....	\$175,274	\$0

Fund Sources: General..... \$175,274 \$0

Authority: Title 2.2 Chapter 32, Code of Virginia

A. Out of the amounts for this program shall be paid those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.

B. Nongeneral funds required to pay severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia are hereby appropriated."

Explanation:

(This amendment provides general funds to pay those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995, to former employees of the Virginia Liaison Office. Funding for the Office is eliminated in a separate amendment to item 56.)

Item 504.10 #3s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$567,314	\$0	GF

Language:

Page 359, following line 39

"504.10. \$567,314

Fund Sources: General \$567,314."

Page 359, following line 39, insert:

"504.10 Personnel Management Services (70400)..... \$567,314 \$0

Workforce Transition Payments (704XX)..... \$567,314 \$0

Fund Sources: General..... \$567,314 \$0

Authority: Title 2.2 Chapter 32, Code of Virginia

A. Out of the amounts for this program shall be paid those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.

B. Nongeneral funds required to pay severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia are hereby appropriated."

Explanation:

(This amendment provides general funds to pay those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995, to former employees of the State Internal Auditor. Funding for the Internal Auditor is eliminated in a separate amendment to item 289.)

Item 504.10 #4s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$6,800,000	\$0	GF

Language:

Page 359, following line 39, insert:

"504.10.	\$6,800,000	\$0
Fund Sources: General	\$6,800,000	\$0."

Page 359, following line 39, insert:

"504.10 Personnel Management Services (70400).....	\$6,800,000	\$0
Workforce Transition Payments (704XX).....	\$6,800,000	\$0
Fund Sources: General.....	\$6,800,000	\$0

Authority: Title 2.2 Chapter 32, Code of Virginia

A. Out of the amounts for this program shall be paid those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.

B. Nongeneral funds required to pay severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia are hereby appropriated."

Explanation:

(This amendment provides general funds to pay those severance benefits guaranteed under the provisions of Title 2.2 Chapter 32, Code of Virginia, the Workforce Transition Act of 1995, to former employees of the Department of Corrections.)

Item 505 #2s

Central Appropriations	FY 02-03	FY 03-04
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Central Appropriations \$4,396,378 \$24,392,876 GF

Language:

Page 359, line 40, strike "\$43,100,000" and insert "\$38,703,622".
 Page 359, line 40, strike "\$90,100,000" and insert "\$65,707,124".

Explanation:

(This amendment restores a portion of the general fund reductions to higher education proposed in SB 30, as introduced. A companion amendment eliminates this item and moves the funding to a new item, Item 506.10.)

Item 505 #3s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	(\$1,637,459)	GF

Language:

Page 359, line 40, strike "\$90,100,000" and insert "\$91,737,459".
 Page 360, after line 42, insert:

"B.1. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions secure nongeneral fund support of such activities. The Director, Department of Planning and Budget, shall transfer general fund savings estimated at \$1,637,459 the second year from research and public service activities at the institutions of higher education as shown below to reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Institution	FY 2004
Christopher Newport University	22,200
College of William and Mary	111,435
George Mason University	141,250
Longwood College	25,482
Norfolk State University	36,000
Old Dominion University	104,574
University of Virginia	565,917
Virginia Institute of Marine Science	45,000
Virginia Polytechnic Institute & State University	135,000

Virginia State University-Cooperative Extension	95,816
Virginia Commonwealth University	354,784
Total	1,637,459

2. Each institution listed above shall submit a report to the Director, Department of Planning and Budget, detailing the reductions applied to individual research and public service centers and projects."

Explanation:

(This amendment reduces general fund support for research and public service activities at institutions of higher education.)

Item 505 #4s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$38,703,622	\$65,707,124	GF

Language:

- Page 359, line 40, strike "\$43,100,000" and insert "\$4,396,378".
- Page 359, line 40, strike "\$90,100,000" and insert "\$24,392,876".
- Page 359, strike lines 44 through 53.
- Page 360, strike lines 1 through 42.

Explanation:

(This amendment eliminates an item in the budget as introduced that reverted general funds from institutions of higher education based on certain tuition increase assumptions.)

Item 506 #2s

Central Appropriations	
Central Appropriations	Language

Language:

- Page 361, strike lines 15 through 58.
- Page 362, strike lines 1 through 29.

Explanation:

(This amendment strikes language establishing a contingent appropriation and

setting priorities for the use of additional nongeneral fund revenue resulting from the September 15, 2002, forecast of revised general fund revenues.)

Item 506 #5s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$320,106	\$320,106	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$176,431,928".

Page 360, line 43, strike "\$178,935,174" and insert "\$178,615,068".

Page 360, line 46, strike "\$176,752,034" and insert "\$176,431,928".

Page 360, line 47, strike "\$178,935,174" and insert "\$178,615,068".

Page 361, following line 14, insert:

"C. In implementing reductions contained in this item, the amounts appropriated in Items 160, 161, 162 and 163 of this act for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton shall not be reduced."

Page 361, line 15, strike "C" and insert "D".

Explanation:

(This amendment restores cuts for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton, in recognition of the specific nature of the education provided at these schools and in keeping with the exemption of Direct Aid to Public Education from across-the-board cuts.)

Item 506 #5s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$30,744,453)	(\$59,811,310)	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$207,496,487".

Page 360, line 43, strike "\$178,935,174" and insert "\$238,746,484".

Page 360, line 46, strike "\$176,752,034" and insert \$207,496,487.

Page 360, line 47, strike "\$178,935,174" and insert 238,746,484.

Page 360, line 51, after "Part 1 of this act" insert:

"by seven percent (7%) the first year, and eight percent (8%) the second year."
 Page 360, line 51, strike "For the".
 Page 360, strike line 52 through line 53.
 Page 361, strike line 1 through line 2.
 Page 361, line 3, strike "the second year."

Explanation:

(This amendment increases the reduction to executive branch agency general fund budgets from 6 percent to 7 percent in fiscal year 2003 and from 6 percent to 8 percent in fiscal year 2004.)

Item 506 #10s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$10,170,355	\$14,823,263	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$166,581,679".
 Page 360, line 43, strike "\$178,935,174" and insert "\$164,111,911".
 Page 362, after line 29, insert:
 "D. In implementing reductions contained in this item, the amount appropriated in Items 59 through 95.10 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings Accounts budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Administration from the Central Appropriations to the agency budgets.)

Item 506 #12s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$2,183,250	\$2,495,143	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$174,568,784".
 Page 360, line 43, strike "\$178,935,174" and insert "\$176,440,031".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this Item, the amount appropriated in Items 271 through 297 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings accounts budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Finance from the Central Appropriations to the agency budgets.)

Item 506 #13s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$1,049,820	\$1,199,794	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$175,702,214".

Page 360, line 43, strike "\$178,935,174" and insert "\$177,735,380".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this Item, the amount appropriated in Items 464 through 471 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings accounts budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Technology from the Central Appropriations to the agency budgets.)

Item 506 #14s

Central Appropriations	
Central Appropriations	Language

Language:

Page 362, after line 29, insert:

"D. No reductions in this item shall be applied to Long-Term Employment Supports, Personal Assistance Services, Brain-Injury Services, Centers for Independent Living, or any other services provided directly to disabled persons through the Department of Rehabilitative Services in Item 347 of this act."

Explanation:

(This amendment exempts direct services for physically disabled persons from across the board reductions.)

Item 506 #15s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$2,865,138	\$4,173,820	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$173,886,896".

Page 360, line 43, strike "\$178,935,174" and insert "\$174,761,354".

Page 362, after line 29, insert:

"D. Out of this item, no more than \$2,989,077 the first year and \$3,416,088 the second year in general fund reductions shall be applied to community services board administration in Item 334 of this act. No reductions in this item shall be applied to direct services for mentally disabled persons."

Explanation:

(This amendment, and a companion amendment in Item 325 for the Department of Medical Assistance Services (DMAS), restores 75 percent of the proposed reduction in community services boards (CSBs). The amendment in DMAS provides additional Medicaid revenue for CSBs from an increase in case management rates. This amendment also exempts direct services for mentally disabled persons from across the board reductions.)

Item 506 #16s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$961,235	\$1,098,554	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$175,790,799".

Page 360, line 43, strike "\$178,935,174" and insert "\$177,836,620".

Page 362, after line 29, insert:

"D. Out of this item, no more than \$320,411 the first year and \$366,185 the second year in general fund reductions shall be applied to mental retardation training centers in

Item 341 of this act. No reductions in this item shall be applied to direct services for mentally disabled persons."

Explanation:

(This amendment restores 75 percent of the proposed reduction in state training centers for mentally retarded persons. This amendment also exempts direct services for mentally disabled persons from across the board reductions.)

Item 506 #17s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$1,699,870	\$1,942,708	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$175,052,164".

Page 360, line 43, strike "\$178,935,174" and insert "\$176,992,466".

Page 362, after line 29, insert:

"D. Out of this item, no more than \$1,699,869 the first year and \$1,942,708 the second year in general fund reductions shall be applied to mental health treatment centers in Item 335 of this act. No reductions in this item shall be applied to direct services for mentally disabled persons."

Explanation:

(This amendment restores 50 percent of the proposed reduction in state mental health hospitals. This amendment also exempts direct services for mentally disabled persons from across the board reductions.)

Item 506 #18s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$9,345,194	\$10,680,222	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$167,406,840".

Page 360, line 43, strike "\$178,935,174" and insert "\$168,254,952".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this Item, the amounts appropriated in Items 96 through 135 of this act shall not be reduced. Budget reductions for

these programs are contained in Management Savings items budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Commerce and Trade from the Central Appropriations to the agencies' budgets.)

Item 506 #19s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$5,025,138	\$5,646,854	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$171,726,896".

Page 360, line 43, strike "\$178,935,174" and insert "\$173,288,320".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this Item, the amounts appropriated in Items 376 through 400 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings items budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Natural Resources from the Central Appropriations to the agencies' budgets.)

Item 506 #20s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$94,101,578	\$105,587,162	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$82,650,456".

Page 360, line 43, strike "\$178,935,174" and insert "\$73,348,012".

Explanation:

(This amendment moves the across-the-board reductions for institutions of higher

education included in the budget as introduced from this item to new Item 506.10.)

Item 506 #21s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$4,454,024)	(\$4,429,771)	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$181,206,058".

Page 360, line 43, strike "\$178,935,174" and insert "\$183,364,945".

Explanation:

(This amendment includes an amount in the Central Account for management savings from institutions of higher education that were exempted from the across-the-board reductions in the budget as introduced.)

Item 506 #22s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$41,654,947	\$47,614,809	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$135,097,087".

Page 360, line 43, strike "\$178,935,174" and insert "\$131,320,365".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this Item, the amounts appropriated in Items 401 through 463 of this act shall not be reduced. Budget reductions for these programs are contained in Executive Management Savings items budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfers savings for agencies under the Secretary of Public Safety from Central Appropriations to the agencies' budgets.)

Item 506.10 #1s

Central Appropriations	FY 02-03	FY 03-04	
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Central Appropriations (\$132,805,200) (\$171,294,286) GF

Language:

Page 362, after line 29, insert:

"506.10. Higher Education Management (\$132,805,200) (\$171,294,286)
Savings
Fund Sources: General (\$132,805,200) (\$171,294,286)."

"To accomplish savings of \$132,805,200 the first year and \$171,294,286 the second year, the Department of Planning and Budget is authorized to reduce the general fund appropriation of operating expenses of each institution of higher education detailed below:

	FY 2003	FY 2004
Christopher Newport University	(\$1,750,448)	(\$2,219,064)
College of William and Mary	(\$6,205,648)	(\$8,105,751)
George Mason University	(\$13,047,777)	(\$16,598,768)
James Madison University	(\$4,868,139)	(\$6,091,391)
Longwood College	(\$1,646,523)	(\$2,133,298)
Mary Washington College	(\$2,401,343)	(\$3,026,163)
Norfolk State University	(\$4,320,002)	(\$5,316,926)
Old Dominion University	(\$7,487,661)	(\$9,734,228)
Radford University	(\$3,150,446)	(\$4,095,580)
Richard Bland College	(\$277,600)	(\$360,880)
University of Virginia	(\$25,395,869)	(\$33,007,666)
University of Virginia at Wise	(\$564,767)	(\$734,307)
Virginia Community College System	(\$13,577,528)	(\$18,206,899)
Virginia Commonwealth University	(\$19,629,556)	(\$25,038,735)
Virginia Military Institute	(\$1,458,289)	(\$1,918,159)
Virginia State University	(\$2,803,061)	(\$3,450,562)
Virginia Polytechnic Institute & SU	(\$24,220,544)	(\$31,255,909)

Explanation:

(This amendment details the general fund budget reductions for institutions of

higher education. The amounts were determined by considering each institution's current funding level, relative to the funding guidelines developed by the Joint Subcommittee on Higher Education Funding Policies. Across the board reductions for affiliated higher education agencies are contained in Item 506.)

Item 507 #2s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$4,969,400)	(\$7,747,000)	GF

Language:

Page 362, line 30, strike "\$4,969,400" and insert "\$0".

Page 362, line 30, strike "\$7,747,000" and insert "\$0".

Page 362, strike lines 30-56.

Explanation:

(This amendment eliminates funds included in Central Appropriations in Senate Bill 30, as introduced, for Commonwealth preparedness. Companion amendments distribute these funds to specific Items in this Act for specific purposes.)

Item 510 #1s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	(\$118,826,165)	GF

Language:

Page 364, line 28, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 28, strike "a sum sufficient, estimated at"

Page 364, line 32, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 31, after "A." insert "1".

Page 364, after line 35, insert:

"2. Localities shall be reimbursed at the 70 percent level for tax year 2002, tax year 2003, and tax year 2004."

Page 364, line 44, strike "sum sufficient".

Explanation:

(This amendment captures savings from freezing car tax relief at the 70 percent level through fiscal year 2004. The amendment also inserts language clarifying that

the reimbursement rate shall be 70 percent in tax years 2002, 2003, and 2004.)

Item 511 #2s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$30,748,690)	(\$55,741,789)	GF

Language:

- Page 364, line 49, strike "\$44,644,486" and insert "\$13,895,796".
- Page 364, line 49, strike "\$70,241,747" and insert "\$14,499,958".
- Page 365, strike line 34 through 52.
- Page 366, strike line 1 through 45.
- Page 367, strike line 1 through 48.
- Page 368, strike line 1 through 31.
- Page 368, line 32, strike "I.1." and insert "C.1".

Explanation:

(This amendment removes funding for a proposed salary increase for state employees and state-supported local employees. It is the intent of the General Assembly that the necessary technical adjustments to the salary tables and references in this act shall be made during enrolling of the bill.)

Item 511 #3s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$12,900,062)	(\$13,460,937)	GF

Language:

- Page 364, line 49, strike "\$44,644,486" and insert "\$31,744,424".
- Page 364, line 49, strike "\$70,241,747" and insert "\$56,780,810".
- Page 368, after line 52, insert:
 "J. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$12,900,062 the first year, and \$13,460,937 the second year, representing the savings from a reduction in the contribution rate for the group life program for state employees."

Explanation:

(This amendment collects the savings resulting from a reduction in the contribution rates for the state employee group life program.)

Item 511 #4s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$90,125,000	\$71,125,000	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$134,769,486".

Page 364, line 49, strike "\$70,241,747" and insert "\$141,366,747".

Page 368, following line 52, insert:

" J.1. On November 25, 2002 and November 25, 2003 full-time salaried employees of the Commonwealth shall receive the compensation increases set out below:

2.a. Except as provided for in paragraph J.2.d of this Item, full-time classified employees, agency heads, cabinet secretaries, judges, and employees of the Legislative and Judicial branches shall each elect in writing to receive either:

b. A one-time bonus payment equal to 2.5 percent of base compensation for FY 2003 and 2.0 percent of base compensation for FY 2004, or

c. Ten days of compensatory time off with pay. Such compensatory time must be used no later than June 30, 2003 and shall not carry forward into the next fiscal year.

d. All employees who are covered by Title 51.1, Chapter 2 or Title 51.1, Chapter 2.1, and Title 51.1, Chapter 3 shall receive a one-time bonus payment equal to 2.5 percent of base compensation for FY 2003 and 2.0 percent of base compensation for FY 2004.

3.a. Each institution of higher education shall receive an amount equal to 2.5 percent of the base general fund compensation of teaching and research, and administrative faculty the first year and 2.0 percent of the base general fund compensation of teaching and research, and administrative faculty the second year. These funds shall be used to provide, at the discretion of the institution:

b. A one-time bonus payment equal to no more than 2.5 percent of base compensation the first year and 2.0 percent of base compensation the second year. These bonus payments shall be issued as a separate check for each employee, or

c. Such other monetary or non-monetary incentives and awards as each institution shall deem appropriate for the retention of teaching and research faculty.

d. These incentive payments shall not be included in base compensation for purposes of retirement.

4. The bonus payments authorized by this paragraph shall be issued as a separate check for each employee, payable on the next payday following November 25."

Explanation:

(This amendment provides for a one-time bonus payment to all state employees equal to 2.5 percent of base compensation for FY 2003 and 2.0 percent of base compensation for FY 2004.)

Item 511 #4s

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 52 insert:

"J. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Item 511 #9s

Central Appropriations

Central Appropriations

FY 02-03

\$3,516,553

FY 03-04

\$3,669,446 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$48,161,039".

Page 364, line 49, strike "\$70,241,747" and insert "\$73,911,193".

Page 368, after line 52, insert:

"J. Included in this appropriation is \$9,436,558 the first year and \$9,846,843 the second year for an increase in the contribution rate for the Virginia Sickness and Disability Program resulting from the addition of long-term care insurance coverage and an update of the program assets and liabilities."

Explanation:

(This amendment restores funding eliminated in the introduced bill to cover the

additional cost of long-term care insurance for Virginia Sickness and Disability Program participants.)

Item 511 #10s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$563,662)	(\$644,185)	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$44,080,824".

Page 364, line 49, strike "\$70,241,747" and insert "\$69,597,562".

Page 368, after line 52, insert:

"J. a. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$563,662 the first year and \$644,185 the second year, representing savings in VRS retirement contributions resulting from 7 percent and 8 percent reductions in administrative expenses of the Virginia Retirement System.

b. Nongeneral fund amounts estimated at \$563,662 the first year and \$644,185 the second year appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing savings in VRS retirement contributions resulting from 7 percent and 8 percent reductions in administrative expenses of the Virginia Retirement System. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment collects the savings resulting from a reduction in the contribution rates for VRS retirement.)

Item 512 #6s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$860,000)	(\$1,140,000)	GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$22,410,226".

Page 369, line 1, strike "\$27,201,049" and insert "\$26,061,049".

Page 370, line 50, strike "\$8,960,226" and insert "\$8,100,226".

Page 370, line 51, strike "\$7,667,049" and insert "\$6,527,049".

Explanation:

(This amendment reduces funding for the Commonwealth Technology Research Fund.)

Item 512 #7s

Central Appropriations

Central Appropriations

Language

Language:

Page 370, line 8, after "repaid", delete the remainder of the line.

Page 370, delete lines 9 through 12.

Page 370, line 13, delete "state treasury."

Page 370, line 8, after "repaid", insert:

"and deposited to the general fund of the state treasury."

Explanation:

(This amendment removes the authorization to divert \$200,000 in loan repayments from the general fund to the Governor's Motion Picture Opportunity Fund. Under state law, repayments for loans issued through the Governor's Development Opportunity Fund are to be deposited to the general fund.)

Item 512 #8s

Central Appropriations

Central Appropriations

FY 02-03

FY 03-04

\$0

(\$6,720,000) GF

Language:

Page 369, line 1, strike "\$27,201,049" and insert "\$20,481,049".

Page 372, strike lines 53 through 57.

Page 373, strike lines 1 through 8.

Page 372, after line 52, insert:

"J. It is the intent that grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Programs, as provided for in § 59.1-284.14 and § 59.1-284.15, Code of Virginia, shall begin in the 2004-2006 biennium."

Explanation:

(This amendment removes \$6.7 million of funding for the semiconductor manufacturing performance grant programs. It also states that it is the intent that funding for the semiconductor manufacturing performance grant programs will be provided in the 2004-2006 biennium.)

Item 512 #9s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$1,500,000)	\$0	GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$21,770,226".
 Page 372, strike lines 43 through 52.

Explanation:

(This amendment removes \$1.5 million to support a variety of semiconductor education programs with schools of engineering at public institutions of higher education and with various Virginia community colleges.)

Item 512 #10s

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$1,260,000)	(\$1,264,000)	GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$22,010,226".
 Page 369, line 1, strike "\$27,201,049" and insert "\$25,937,049".
 Page 373 strike lines 9 through 13.

Explanation:

(This amendment eliminates \$2.5 million of general fund support for the Virginia Equine Center Foundation.)

Item 522.10 #1s

Independent Agencies	FY 02-03	FY 03-04	
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State Corporation Commission (\$766,461) (\$875,956) NGF

Language:

Page 376, following line 31

"522.10. (\$766,461) (\$875,956)
Fund Sources: Trust and Agency (\$766,461) (\$875,956)."

Page 50, following line 39, insert:

"524.10 Executive Management (71300).....(\$766,461) (\$875,956)
Savings from Management Actions (71301)..... (\$766,461) (\$875,956)

Fund Sources: Trust and Agency.....(\$766,461) (\$875,956)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the administrative budget for the State Corporation Commission by 7% the first year and 8% the second year. A companion amendment to Item 506 reduces agency general fund retirement contributions to reflect these administrative savings.)

Item 524.10 #1s

Independent Agencies

State Lottery Department (FY 02-03) (\$891,427) (FY 03-04) (\$1,018,773) NGF

Language:

Page 377, following line 37

"524.10. (\$891,427) (\$1,018,773)
Fund Sources: Enterprise (\$891,427) (\$1,018,773)."

Page 50, following line 39, insert:

"524.10 Executive Management (71300).....(\$891,427) (\$1,018,773)
Savings from Management Actions (71301)..... (\$891,427) (\$1,018,773)

Fund Sources: Enterprise.....(\$891,427) (\$1,018,773)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the administrative budget for the State Lottery

Department by 7% the first year and 8% the second year. A companion amendment in Part 3 transfers these savings to the general fund.)

Item 526.10 #1s

Independent Agencies	FY 02-03	FY 03-04	
Virginia College Savings Plan	(\$260,045)	(\$298,259)	NGF

Language:

Page 379, following line 37

"526.10.	(\$260,045)	(\$298,259)
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Fund Sources: Special	(\$260,045)	(\$298,259)."
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Page 50, following line 39, insert:

"524.10 Executive Management (71300).....	(\$260,045)	(\$298,259)
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Savings from Management Actions (71301).....	(\$260,045)	(\$298,259)
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Fund Sources: Enterprise.....	(\$260,045)	(\$298,259)
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Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the administrative budget for the Virginia College Savings Plan by 7% the first year and 8% the second year. A companion amendment in Part 3 transfers these savings to the general fund.)

Item 527 #1s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 381, after line 10 insert:

"H. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Item 527 #2s

Independent Agencies

Virginia Retirement System

Language

Language:

Page 380, strike line 56.

Page 381, strike line 1 through 10.

Explanation:

(This amendment strikes language requiring the Virginia Retirement System Board of Trustees to perform annual valuations of the systems assets and liabilities. The Code of Virginia requires biennial valuations.)

Item 527 #3s

Independent Agencies

Virginia Retirement System

FY 02-03

\$250,000

FY 03-04

\$0 NGF

Language:

Page 379, line 43, strike "\$21,706,761" and insert "\$21,956,761".

Explanation:

(This amendment provides systems development and communications costs related to implementation of SB 79)

Item 529.10 #1s

Independent Agencies

Virginia Retirement System

FY 02-03

(\$1,127,324)

FY 03-04

(\$1,288,370) NGF

Language:

Page 381, following line 27

"529.10.

(\$1,127,324)

(\$1,288,370)

Fund Sources: Trust and Agency

(\$1,127,324)

(\$1,288,370)."

Page 50, following line 39, insert:

"524.10 Executive Management (71300).....(\$260,045) (\$298,259)

Savings from Management Actions (71301)..... (\$260,045) (\$298,259)

Fund Sources: Trust and Agency.....(\$260,045) (\$298,259)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the administrative budget for the Virginia Retirement System by 7% the first year and 8% the second year. A companion amendment to Item 506 reduces agency general fund retirement contributions to reflect these administrative savings.)

Item 531.10 #1s

Independent Agencies	FY 02-03	FY 03-04	
Virginia Workers' Compensation Commission	(\$1,104,718)	\$1,262,535	NGF

Language:

Page 382, following line 9

"531.10.	(\$1,104,718)	(\$1,262,535)
Fund Sources: Dedicated Special Revenue	(\$1,104,718)	(\$1,262,535)."

Page 50, following line 39, insert:

"524.10 Executive Management (71300).....	(\$1,104,718)	(\$1,262,535)
Savings from Management Actions (71301).....	(\$1,104,718)	(\$1,262,535)

Fund Sources: Dedicated Special Revenue.....(\$1,104,718) (\$1,262,535)

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the administrative budget for the Workers' Compensation Commission by 7% the first year and 8% the second year. A companion amendment in Part 3 transfers these savings to the general fund.)

Item 531.1 #1s

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and	\$211,733	\$211,957	GF

Advocacy	\$709,558	\$709,558	NGF
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Language:

Page 382, after line 14 insert:

§1-142. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY

"531.1. Social Services Research, Planning, and Coordination (45000)	\$921,291	\$921,515	
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Fund Sources: General	\$211,733	\$211,957."	
Special	\$307,665	\$307,665	
Federal Trust	\$401,893	\$401,893	

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 531.2 #1s

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$523,833 \$1,030,482	\$514,600 \$1,030,482	GF NGF

Language:

Page 382, after line 14, insert:

"531.2. Protection Services (45300)	\$1,554,315	\$1,545,082	
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Fund Sources: General	\$523,833	\$514,600."	
Federal Trust	\$1,030,482	\$1,030,482	

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon the passage of House Bill 9."

Explanation:

(This is one of four companion amendments that transfers funding and positions to a new independent human rights agency contingent upon passage of House Bill 9. Four other companion amendments eliminate funding and positions

for the Department for the Rights of Virginians with Disabilities. Funding totaling \$523,833 the first year and \$514,600 the second year from the general fund is added for a human rights monitoring function and an ombudsman function that will receive complaints and conduct investigations about facilities or programs operated, funded, or licensed by state agencies. Additional federal appropriations totaling \$17,056 in each year is added for expenses of the new governing board.)

Item 531.3 #1s

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$240,301	\$240,301	NGF

Language:

Page 382, after line 14 insert:

"531.3. Individual Care Services (45500)	\$240,301	\$240,301
Fund Sources: Federal Trust	\$240,301	\$240,301."

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 531.4 #1s

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	32.00	32.00	FTE

Language:

Page 382, after line 14 insert:

"531.4.	\$2,715,907	\$2,706,898
Fund Sources: General	\$735,566	\$726,557."
Special	\$307,665	\$307,665

Federal Trust	\$1,672,676	\$1,672,676
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Included in the federal trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited into the general fund.

Appropriations in this item are contingent upon passage of House Bill 9.

Total for Virginia Office for Protection and Advocacy

General Fund Positions	8.88	8.88
Nongeneral Fund Positions	23.12	23.12
Position Level	32.00	32.00"

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. This amendment adds seven positions that are funded through additional general fund appropriations contained in a companion amendment. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 531.50 #2s

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	(\$51,490)	(\$58,125)	GF

Language:

Page 382, after line 14 insert:

"531.50.	(\$51,490)	(\$58,125)
Fund Sources: General	(\$51,490)	(\$58,125)."

Page 382, after line 14 insert:

"531.50 Executive Management (71300).....	(\$51,490)	(\$58,125)
Savings from Management Actions (71301).....	(\$51,490)	(\$58,125)

Fund Sources: General.....	(\$51,490)	(\$58,125)
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Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Virginia Office for Protection and Advocacy by 7% the first year and 8% the second year. A companion amendment to item 506 eliminates across the board reductions for the Virginia Office for Protection and Advocacy.)

Item C-1 #1s

Administration	FY 02-03	FY 03-04
Department Of General Services	\$0	(\$13,550,000) NGF

Language:

Page 386, line 2, strike "\$21,150,000" and insert "\$7,600,000".
 Page 386, strike line 4.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30. The project is included in Senate Bill 673.)

Item C-2 #1s

Administration	FY 02-03	FY 03-04
Department Of Veterans' Affairs	\$0	(\$7,942,000) NGF

Language:

Page 386, line 10, strike "\$22,692,000" and insert "\$14,750,000".
 Page 386, strike line 12.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30. The project is included in Senate Bill 673.)

Item C-6.1 #1s

Education: Higher Education	FY 02-03	FY 03-04
Christopher Newport University	\$23,000,000	\$0 NGF

Language:

Page 386, after line 36, insert:

"C-6.1. New Construction: Construct Residence Hall IV
Fund Sources: Debt Service \$23,000,000 \$23,000,000".

Explanation:

(This amendment provides 9(d) bond authorization for construction of a fourth residence hall at Christopher Newport University.)

Item C-7 #1s

Education: Higher Education	FY 02-03	FY 03-04
The College Of William And Mary In Virginia	(\$5,293,000)	\$0 NGF

Language:

Page 387, line 4, strike "\$5,293,000" and insert "\$0".
Page 387, delete lines 4 through 5.

Explanation:

(This amendment moves funding for a dormitory renovation project from SB 30 to SB 29.)

Item C-11 #1s

Education: Higher Education	FY 02-03	FY 03-04
The College Of William And Mary In Virginia	\$1,650,000	\$0 NGF

Language:

Page 387, line 14, strike "\$7,500,000" and insert "\$9,150,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a recreational sports center project at the College of William and Mary to reflect new project cost estimates.)

Item C-19 #1s

Education: Higher Education	FY 02-03	FY 03-04
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George Mason University \$795,000 \$0 NGF

Language:

Page 388, line 14, strike "\$4,532,000" and insert "\$5,327,000".

Explanation:

(This amendment provides additional nongeneral 9(d) bond authority to supplement the Fairfax Aquatic Center project.)

Item C-20.1 #1s

Education: Higher Education	FY 02-03	FY 03-04
George Mason University	\$9,190,500	\$0 NGF

Language:

Page 388, after line 19, insert:
 "C-20.1. New Construction: Fairfax Research I \$9,190,500
 Fund Sources: Bond Proceeds \$9,190,500".

Explanation:

(This amendment provides nongeneral fund 9(d) bond authority for the Fairfax Research I project. This is the nongeneral fund component of the project. The general fund component is included in the Building Virginia's Future general obligation bond package.)

Item C-20.1 #2s

Education: Higher Education	FY 02-03	FY 03-04
George Mason University	\$1,200,000	\$0 NGF

Language:

Page 388, after line 19, insert:
 "C-20.1. Planning: Prince William Performing Arts Center \$1,200,000
 Fund Sources: Higher Education Operating \$1,200,000".

Explanation:

(This amendment provides nongeneral fund authority to support planning of the Prince William Performing Arts Center. The 100,000 gross square foot facility will be located on the Prince William campus and will be supported primarily through contributions from the City of Manassas and Prince William County.)

Item C-20.1 #3s

Education: Higher Education	FY 02-03	FY 03-04
George Mason University	\$27,655,000	\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.1. New Construction: Student Housing VI

Housing VI

Fund Sources: Bond Proceeds \$27,655,000".

"1. The General Assembly authorizes George Mason University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional student housing. The project must be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23-19 (d)(4), Code of Virginia and subsequent amendments thereto.

2. The General Assembly authorizes George Mason University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in number 1 of this item.

3. If the University chooses not to utilize the 9 (c) revenue bond authorization, the University may pursue financing for this project pursuant to Article X, Section 9 (d) of the Constitution of Virginia as provided in this item.

4. The General Assembly further authorizes George Mason University to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide additional student housing on University land to be leased to said foundation for such purposes. George Mason University also is authorized to enter into a written agreement with said foundation for the support of such student housing facilities by including the student housing facilities in the University's student housing inventory and managing the operation and maintenance of same, by assigning students to the facility in preference to other University facilities, by restricting construction of

competing student housing projects and by otherwise supporting said student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides nongeneral fund 9(d) bond authority to construct Housing VI, a 504 bed apartment complex for upper level undergraduate and graduate students.)

Item C-26 #1s

Education: Higher Education	FY 02-03	FY 03-04
Longwood College	(\$4,500,000)	\$0 NGF

Language:

Page 389, line 13, strike "\$4,500,000" and insert "\$0".

Explanation:

(This amendment deletes funding for a parking garage project at Longwood College, and moves the project to SB 29.)

Item C-27.1 #1s

Education: Higher Education	FY 02-03	FY 03-04
Mary Washington College	\$440,000	\$0 NGF

Language:

Page 389, after line 21, insert:

"C-27.1. New Construction: Alumni Center (16626)	\$440,000
Fund Sources: Higher Education Operating	\$440,000".

Explanation:

(This amendment provides additional nongeneral fund authority to supplement the Alumni Center project at Mary Washington College. The project will increase in size by 3,000 square feet. The source of the nongeneral funds is private gifts.)

Item C-40 #1s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$2,250,000	\$0 NGF

Language:

Page 390, line 35, strike "\$9,800,000" and insert "\$12,050,000".
 Page 390, line 36, strike "\$9,800,000" and insert "\$10,800,000".
 Page 390, line 37, insert: "Higher Education Operating.....\$1,250,000".

Explanation:

(This amendment supplements a parking deck project with additional bond authorization and nongeneral fund revenues. Debt service will be funded by parking revenues.)

Item C-47.1 #1s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$2,250,000	\$0 NGF

Language:

Page 391, after line 18, insert:
 "C-47.1. Improvements: Cardiology Department Renovations
 Fund Sources: Higher Education Operating \$2,250,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 18,000 square feet of space in the proposed addition to University Hospital to house faculty of the Heart Center. The project will be funded with gifts, grants, and hospital operating revenues.)

Item C-47.1 #2s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$2,000,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.1. New Construction: Addition to Research MRI Facility
Fund Sources: Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a 2,000 square foot addition to the Magnetic Resonance Imaging (MRI) Pavilion. The addition will house an additional MRI used for research. Funding for the project will be provided from gifts and grants.)

Item C-47.1 #3s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$41,000,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.1. New Construction: Cancer Center Complex
Fund Sources: Higher Education Operating \$41,000,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a 67,900 square foot facility to house a new cancer research complex. Funding for the project will be provided from gifts and grants.)

Item C-47.1 #4s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$6,900,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.1. Improvements: Rouss Hall Renovations
Fund Sources: Higher Education Operating \$6,900,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of Rouss Hall, a 24,300 square foot historic academic building. Funding for the project will be provided from gifts and grants.)

Item C-47.1 #5s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$23,000,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.1. New Construction: South Lawn Complex

Fund Sources: Higher Education Operating \$23,000,000".

Explanation:

(This amendment provides nongeneral fund authority for a major expansion of arts and sciences facilities in the South Lawn area of the University.)

Item C-48 #1s

Education: Higher Education

University Of Virginia Medical Center

Language

Language:

Page 391, line 24, strike "Higher Education Operating\$6,000,000".

Page 391, line 25, strike "\$48,000,000" and insert "\$54,000,000".

Explanation:

(This amendment eliminates operating revenues and substitutes 9(d) debt authority on the University of Virginia Medical Center hospital expansion. The total project appropriation of \$54.0 million will not change.)

Item C-53.1 #1s

Education: Higher Education	FY 02-03	FY 03-04
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University Of Virginia Medical Center	\$5,000,000	\$0 NGF
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Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of Cancer Center	\$5,000,000
Fund Sources: Bond Proceeds	\$5,000,000".

Explanation:

(This amendment provides bond authorization for renovation of hospital space for the Cancer Center at the University of Virginia Medical Center. Debt service will be funded through hospital operating revenues.)

Item C-53.1 #2s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$7,955,300	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of 1222 Jefferson Park Avenue	\$7,955,300
Fund Sources: Higher Education Operating	\$7,955,300".

Explanation:

(This amendment provides nongeneral fund authority for a renovation of 86,600 square feet of space at the University of Virginia Medical Center. Funding for the project will come from hospital operating revenues.)

Item C-53.1 #3s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$3,300,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of Transitional Nursery \$3,300,000
Fund Sources: Higher Education Operating \$3,300,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 13,000 square feet of space at the University of Virginia Medical Center to create a transitional nursery area for newborns. Funding for the project will come from hospital operating revenues.)

Item C-53.1 #4s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$1,300,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Acquisition: Property on Perimeter of Medical Center \$1,300,000
Fund Sources: Higher Education Operating \$1,300,000".

Explanation:

(This amendment provides nongeneral fund authority for acquisition of a piece of property located on the perimeter of the University of Virginia Medical Center campus. Funding for the acquisition will come from hospital operating revenues.)

Item C-53.1 #5s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$2,000,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.1. Improvements: Renovation of Neurology Clinic \$2,000,000

Fund Sources: Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 9,500 square feet of space for the neurology clinic at the University of Virginia Medical Center. Funding for the project will be provided from hospital operating revenues.)

Item C-53.1 #6s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$17,325,000	\$0 NGF

Language:

Page 392, after line 3, insert:
 "C-53.1. Acquisition: Fontaine Research Park Clinical Building
 Fund Sources: Debt Service \$17,325,000".

Explanation:

(This amendment provides bond authorization for acquisition of a 68,500 square foot clinics building to be located in the Fontaine Research Park and constructed by the University of Virginia Foundation. The debt service will be funded through hospital operating revenues.)

Item C-47.20 #1s

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia's College At Wise	\$7,000,000	\$0 NGF

Language:

Page 391, after line 18, insert:
 "C-47.20. New Construction: Construct New Dormitory
 Fund Sources: Higher Education Operating \$7,000,000".

Explanation:

(This amendment provides nongeneral fund authorization for construction of a new dormitory to address overcrowded student housing.)

Item C-67.1 #3s

Education: Higher Education	FY 02-03	FY 03-04
Virginia Community College System	\$400,000	\$0 NGF

Language:

"C-67.1. New Construction: Entrance Road Improvements, Northern Virginia Community College, Manassas Campus
Fund Sources: Higher Education Operating \$400,000".

Explanation:

(This amendment provides funding to address safety and traffic flow issues at the entrance to the Manassas Campus of Northern Virginia Community College.)

Item C-82 #1s

Education: Higher Education	FY 02-03	FY 03-04
Virginia State University	\$500,000	\$0 NGF

Language:

Page 395, line 16, strike "\$0" and insert "\$500,000".
Page 395, line 16, after "C-82" insert:
"Acquisition: Off-Campus Student Housing.....\$500,000
Fund Sources: Higher Education Operating.....\$500,000".

Page 395, after line 38 insert:
"From such auxiliary funds as it may have at its disposal, or may receive for this purpose by way of gift, Virginia State University is authorized to purchase that certain tract of land consisting of approximately fifteen acres located in the northeast quadrant of the intersection of Hickory and Woodpecker Roads in the Matoaca Magisterial District of Chesterfield County, Virginia, and thereupon enter

into a ground lease of the said tract with its related foundation for a term not in excess of fifty years as the site of the aforesaid off campus student apartments. Use of the said tract for the purpose herein stated shall be deemed to be a purpose consistent with the general mission and auxiliary enterprises of the University within the meaning of Section 2.2-1155(B), Code of Virginia."

Explanation:

(This amendment provides nongeneral funds and language authorizing acquisition of a piece of property for off-campus student housing.)

Item C-84.1 #1s

Education: Higher Education	FY 02-03	FY 03-04
Virginia State University	\$6,270,200	\$0 NGF

Language:

Page 395, after line 47, insert:

"C-84.1. Improvements: Renovate Rogers Stadium	\$6,270,200
Fund Sources: Debt Service	\$6,270,200".

Explanation:

(This amendment provides 9(d) bond authority for the renovation of Rogers Stadium at Virginia State University.)

Item C-85 #1s

Education: Other	FY 02-03	FY 03-04
Frontier Culture Museum Of Virginia	\$0	(\$950,000) NGF

Language:

Page 396, line 6, strike "\$950,000" and insert "\$0".
 Page 396, strike line 5 through 9.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 31, part of the Building Virginia's Future capital package.)

Item C-86 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$4,391,000) NGF

Language:
 Page 396, line 12, strike "\$4,391,000" and insert "\$0".

Explanation:
 (This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 31, part of the Building Virginia's Future capital package.)

Item C-87 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$1,847,000) NGF

Language:
 Page 396, line 15, strike "\$1,847,000" and insert "\$0".

Explanation:
 (This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 31, part of the Building Virginia's Future capital package.)

Item C-88 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$3,741,000) NGF

Language:
 Page 396, line 18, strike "\$3,741,000" and insert "\$0".

Explanation:
 (This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced.)

Item C-89 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$2,000,000) NGF

Language:
Page 396, line 21, strike "\$2,000,000" and insert "\$0".

Explanation:
(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced.)

Item C-90 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$6,935,000) NGF

Language:
Page 396, line 23, strike "\$6,935,000" and insert "\$0".

Explanation:
(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 31, part of the Building Virginia's Future capital package.)

Item C-91 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$762,000) NGF

Language:
Page 396, line 26, strike "\$762,000" and insert "\$0".

Explanation:
(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 31, part of the Building Virginia's Future capital package.)

Item C-92 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$1,401,000) NGF

Language:

Page 396, line 29, strike "\$1,889,000" and insert "\$488,000".
 Page 396, strike line 31.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 31, part of the Building Virginia's Future capital package.)

Item C-93 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$2,298,000) NGF

Language:

Page 396, line 32, strike "\$2,298,000" and insert "\$0".
 Page 396, strike lines 33 and 34.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced, and moves the project to Senate Bill 29.)

Item C-95 #1s

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$3,019,000) NGF

Language:

Page 396, line 39, strike "\$3,019,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced.)

Item C-96 #1s

Education: Other	FY 02-03	FY 03-04
The Science Museum Of Virginia	(\$1,684,000)	\$0 NGF

Language:

Page 397, line 8, strike "\$0" and insert "(\$1,684,000)".

Explanation:

(This amendment moves a Science Museum project from SB 30 to SB 29.)

Item C-97 #1s

Education: Other	FY 02-03	FY 03-04
Virginia Museum Of Fine Arts	\$0	(\$34,707,000) NGF

Language:

Page 397, line 14, strike "\$70,837,000" and insert "\$36,130,000".

Page 397, strike line 16.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30 as introduced. This bond authorization for the parking phase of this project is included in Senate Bill 673. The museum expansion is included in Senate Bill 31.)

Item C-98 #1s

Health And Human Resources	FY 02-03	FY 03-04
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$1,098,000)	(\$1,098,000) NGF

Language:

Page 397, line 29, strike "\$1,098,000" and insert "\$0".

Page 397, line 29, strike "\$1,098,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization

provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-99 #1s

Health And Human Resources	FY 02-03	FY 03-04
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$3,261,000)	(\$3,261,000) NGF

Language:

Page 397, line 38, strike "\$3,261,000" and insert "\$0".
Page 397, line 38, strike "\$3,261,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-100 #1s

Health And Human Resources	FY 02-03	FY 03-04
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$1,000,000)	(\$3,656,000) NGF

Language:

Page 398, line 9, strike "\$1,000,000" and insert "\$0".
Page 398, line 9, strike "\$3,656,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-101 #1s

Health And Human Resources	FY 02-03	FY 03-04
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Woodrow Wilson Rehabilitation Center	(\$2,525,000)	(\$2,525,000) NGF
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Language:

Page 398, line 16, strike "\$2,525,000" and insert "\$0".

Page 398, line 16, strike "\$2,525,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-104 #1s

Health And Human Resources	FY 02-03	FY 03-04
Department For The Blind And Vision Impaired	(\$2,182,500)	(\$2,182,500) NGF

Language:

Page 399, line 11, strike "\$2,182,500" and insert "\$0".

Page 399, line 11, strike "\$2,182,500" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-105 #1s

Health And Human Resources	FY 02-03	FY 03-04
Department For The Blind And Vision Impaired	(\$726,000)	(\$726,000) NGF

Language:

Page 399, line 14, strike "\$726,000" and insert "\$0".

Page 399, line 14, strike "\$726,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-106 #1s

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	(\$694,000)	\$0 NGF

Language:

Page 399, line 28, strike "\$694,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-107 #1s

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	\$0	(\$921,000) NGF

Language:

Page 399, line 31, strike "\$921,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-114 #1s

Natural Resources	FY 02-03	FY 03-04
Virginia Museum Of Natural History	\$0	(\$15,789,000) NGF

Language:

Page 400, line 17, strike "\$19,234,000" and insert "\$3,445,000".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-116 #1s

Public Safety

Department Of Corrections, Central Activities

FY 02-03

(\$6,000,000)

FY 03-04

\$0 NGF

Language:

Page 400, line 35, strike "\$6,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-117 #1s

Public Safety

Department Of Corrections, Central Activities

FY 02-03

(\$3,866,000)

FY 03-04

\$0 NGF

Language:

Page 401, line 2, strike "\$3,866,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-118 #1s

Public Safety

FY 02-03

FY 03-04

Department Of Corrections, Central Activities	(\$4,670,000)	\$0 NGF
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Language:

Page 401, line 5, strike "\$4,670,000" and insert "\$0".

Explanation:

(This amendment eliminates funding for a project to adapt a correctional facility for sexual predators, as provided in Senate Bill 30, as introduced.)

Item C-119 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$500,000)	\$0 NGF

Language:

Page 401, line 11, strike "\$500,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-120 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$7,857,000)	\$0 NGF

Language:

Page 401, line 17, strike "\$7,857,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-121 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$2,512,000)	\$0 NGF

Language:

Page 401, line 20, strike "\$2,512,000" and insert "\$0".

Explanation:

(This amendment eliminates funding for a meat processing plant provided in Senate Bill 30, as introduced.)

Item C-122 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$2,000,000)	\$0 NGF

Language:

Page 401, line 27, strike "\$2,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-123 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$500,000)	\$0 NGF

Language:

Page 401, line 30, strike "\$500,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization

provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-124 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Juvenile Justice	(\$11,889,000)	\$0 NGF

Language:

Page 401, line 36, strike "\$11,889,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-125 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Juvenile Justice	(\$3,785,000)	\$0 NGF

Language:

Page 401, line 39, strike "\$3,785,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-125.1 #1s

Public Safety	FY 02-03	FY 03-04
Department Of Military Affairs	\$0	\$1,000,000 GF

Language:

Page 402, line 3, insert:

"C-125.1.

Fund Sources: General

\$1,000,000

\$1,000,000".

"General funds for this project in the amount of \$1,000,000 the second year are contingent upon the payment by the City of Virginia Beach into the general fund of the Commonwealth an amount of \$1,000,000 for this purpose."

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for relocation of certain facilities at the State Military Reservation (Camp Pendleton). A companion amendment to Item 453 directs the Department of Military Affairs to lease a parcel of land, estimated at 14.94 acres, to the City of Virginia Beach for parking for the Virginia Marine Science Museum. Funding for this capital project is contingent upon payment by the City of Virginia Beach of \$1,000,000 into the general fund of the Commonwealth.)

Item C-126 #1s

Public Safety

Department Of State Police

FY 02-03

(\$15,997,000)

FY 03-04

\$0 NGF

Language:

Page 402, line 5, strike "\$15,997,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-133 #1s

Transportation

Department Of Transportation

Language

Language:

Page 403, line 321, after "Complex.", strike rest of line.

Page 403, strike lines 22-23.

Explanation:

(This amendment removes the Governor's authority to unilaterally provide the funding for a VDOT Northern Virginia District Maintenance complex. The funding for the capital outlay project would be off-the-top of the highway construction program.)

Item C-134 #1s

Transportation	FY 02-03	FY 03-04
Department Of Transportation	(\$9,780,000)	\$0 NGF

Language:

Page 403, line 25, strike "\$9,780,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-152 #1s

Central Appropriations	FY 02-03	FY 03-04
Central Capital Outlay	(\$4,000,000)	\$0 NGF

Language:

Page 407, line 41, strike "\$4,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in Senate Bill 30, as introduced. This project is included in Senate Bill 673, part of the Building Virginia's Future capital package.)

Item C-154 #1s

Central Appropriations		
Nongeneral Obligation Bonds 9(D)		Language

Language:

Page 410, after line 18, insert:

"Virginia State University

Renovate Rogers Stadium C-84.1 xxxxx \$6,270,200 \$0 \$6,270,200".

Explanation:

(This amendment is a companion amendment to Item C-84.1 1s which provides 9(d) bond authority for the renovation of Rogers Stadium at Virginia State

University.)

Item C-154 #1s

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 410, line 32, after ".", strike rest of line and line 33 and insert:

"Permanent financing will be provided by bonds issued for VCUREF by Virginia Commonwealth University or other appropriate issuer. The VCUREF will assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on any bonds of the University issued to finance the facilities."

Page 410, line 54, strike "agrees", insert "will agree".

Page 410, line 56, strike "the debt has been satisfied", insert "all debt for student housing owned or operated by VCUREF has been paid".

Explanation:

(This amendment provides flexibility to Virginia Commonwealth University to issue 9(d) debt to finance a housing and parking project. The projects would be developed by the VCU Real Estate Foundation on foundation-owned property.)

Item C-155 #1s

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 411, strike lines 41 through 56.

Page 412, strike lines 1 through 64.

Page 413, strike lines 1 through 22.

Page 413, line 23, strike "B. Also included" and insert "A. Included".

Explanation:

(This amendment deletes a central account reference item that details projects that were to be funded through the Virginia Public Building Authority, as proposed in SB 30, as introduced. Funding for most of the projects is provided in SB 673, part of the Building Virginia's Future capital package.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Contingent upon passage of Senate Bill 124 by the 2002 General Assembly, and as such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2003 and on or before June 30, 2004, from the University of Virginia Medical Center the actual amount of interest income earned by the investment of the University of Virginia Medical Center's nongeneral operating cash balances pursuant to Section 23-77.4.C., Code of Virginia, or \$2,500,000 whichever is less."

Explanation:

(This amendment allows the University of Virginia Medical Center to retain the interest earned on balances in the general account, consistent with SB 124, but requires a transfer to the general fund in a like amount for fiscal years 2003 and 2004.)

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 6 through 10 and insert:

"R. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at \$1,731,793, each year, resulting from savings pursuant to a telecommunications contract signed between a new vendor and the Department of Information Technology effective July 1, 2000. The Director, Department of Planning and Budget, shall provide the Comptroller with the specific amount to be transferred from each nongeneral fund account in the affected agencies."

Explanation:

(This amendment adjusts the COVANET savings language to transfer the savings to the general fund.)

Item 3-1.01 #10s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,115,687 for the reduction in state employee group life contributions for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,425,066 for the reduction in state employee group life contributions for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund savings associated with a reduction in group life contribution rates.)

Item 3-1.01 #11s

Transfers

Interfund Transfers

Language

Language:

Page 416, line 26, strike "320,000,000" and "320,000,000" and insert "329,000,000" and "329,000,000".

Explanation:

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

Item 3-1.01 #12s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,619,310 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,950,579 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #13s

Transfers

Interfund Transfers

Language

Language:

Page 418, line 16, strike "\$14,788,244" and insert: "\$22,312,117".

Page 418, line 17, strike "\$14,788,244" and insert "\$25,724,707".

Page 418, strike lines 20-22.

Page 418, line 23, strike "\$1,870,945" in both places and insert "\$11,064,645" and "\$12,682,377".

Page 418, strike lines 24-37.

Page 418, line 38, strike entire line and insert: "186 Secretary of Transportation \$36,659 \$41,896".

Page 418, line 39, strike "\$6,499,698" in both places and insert "\$10,804,523" and "\$12,535,172".

Page 418, line 41, strike "\$171,958" in both places and insert "\$235,241" and "\$269,778"

Page 418, line 42, strike entire line and insert: "506 Motor Vehicle Dealer Board \$117,263 \$134,014".

Page 418, line 43, strike "46,102" in both places and insert "\$53,786" and "\$61,469".

Page 418, strike line 44.

Page 418, line 45, strike "\$14,788,244" in both places and insert "\$22,312,417" and "\$25,724,707".

Explanation:

(This amendment transfers the 7 and 8 percent reductions in the transportation agencies to the general fund.)

Item 3-1.01 #14s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, the Department of Information Technology shall transfer \$364,473 the first year and \$416,541 the second year to the general fund. These amounts are a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

Explanation:

(This amendment applies the seven and eight percent across-the-board reductions to the administrative services function in the Department of Information Technology.)

Item 3-1.01 #17s

Transfers

Interfund Transfers

Language

Language:

Page 419, line 1, strike "25,081,679" and insert "32,250,333".

Explanation:

(This amendment increases the amount of nongeneral fund saving attributed to a rate reduction resulting from the identification and resolution of VRS dormant accounts.)

Item 3-1.01 #20s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, the Comptroller shall transfer \$6,511,636 in the first year and \$7,182,041 in the second year from the Department of Motor Vehicle's Uninsured Motorists Fund to the general fund. Of that amount in each year, \$5,000,000 shall be from the share transferred to the State Corporation Commission.

BB. On or before June 30 of each year, the Comptroller shall transfer \$15,000,000 from the Department of Motor Vehicles from increased motor vehicle registration fees. If SB 3 of the 2002 General Assembly Session is enacted, as passed by the Senate, its requirements shall apply to this transfer.

CC. On or before June 30 of each year, the Comptroller shall transfer \$10,000,000 from the Department of Motor Vehicles from the increased motor vehicle records fees."

Explanation:

(This amendment provides the authority to transfer funds from a variety of DMV fees to the general fund.)

Item 3-1.01 #21s

Transfers

Interfund Transfers

Language

Language:

Page 416, line 16, strike "442,735" and "442,735" and insert: "85,755" and "85,755".

Page 416, line 25, strike "7,848,744" and "7,848,744" and insert: "7,491,764" and "7,491,764".

Explanation:

(This amendment reduces the amount of special fund dollars captured in Part III (3-1.01 F.) by \$356,980 each year to account for unintentionally captured federal dollars.)

Item 3-1.01 #23s

Transfers

Interfund Transfers

Language

Language:

Page 419, line 5, after "June 30", strike "each".

Page 419, line 6, before "the State", strike "year".

Page 419, line 6, after "first", strike "year and \$335,600,000 the second".

Page 419, line 10, after "Paragraph" strike "D" and insert "H.2".

Explanation:

(This amendment removes authority to transfer \$335,600,000 from the Transportation Trust Fund to the general fund for the second year.)

Item 3-1.01 #24s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003 and June 30, 2004 respectively, the State Comptroller shall transfer \$1,941,928 the first year and \$1,941,928 the second year to the general fund from the such nongeneral fund accounts as are affected by the restriction on employment of any person whose position is exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to §2.2-2905.20, Code of Virginia."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #25s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$563,662 representing savings in VRS retirement contributions resulting from 7 percent reductions in administrative expenses of the Virginia Retirement System for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$644,185 representing savings in VRS retirement contributions resulting from 7 percent reductions in administrative expenses of the Virginia Retirement System for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #26s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the State Lottery Department an amount estimated at \$891,427 representing savings resulting from 7 percent reductions in administrative expenses of the State Lottery Department for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the State Lottery Department an amount estimated at \$1,018,773 for fiscal year 2004."

Explanation:

(This amendment captures administrative budget savings of 7% the first year and 8% the second year from the State Lottery Department.)

Item 3-1.01 #27s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the Virginia College Savings Plan an amount estimated at \$260,045 representing savings resulting from 7 percent reductions in administrative expenses of the Virginia College Savings Plan for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the State Lottery Department an amount estimated at \$298,259 for fiscal year 2004."

Explanation:

(This amendment captures administrative budget savings of 7% the first year and 8% the second year from the Virginia College Savings Plan.)

Item 3-1.01 #28s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the Workers' Compensation Commission an amount estimated at \$1,104,718 representing savings resulting from 7 percent reductions in administrative expenses of the Workers' Compensation Commission for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the State Lottery Department an amount estimated at \$1,262,535 for fiscal year 2004."

Explanation:

(This amendment captures administrative budget savings of 7% the first year and 8% the second year from the Workers' Compensation Commission.)

Item 3-1.01 #29s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral

fund accounts of the State Corporation Commission an amount estimated at \$766,461 representing savings resulting from 7 percent reductions in administrative expenses of the State Corporation Commission for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the State Corporation Commission an amount estimated at \$875,956 for fiscal year 2004."

Explanation:

(This amendment captures administrative budget savings of 7% the first year and 8% the second year from the State Corporation Commission.)

Item 3-1.01 #30s

Transfers

Interfund Transfers

Language

Language:

Page 417, line 10, strike "K.1." and insert "K."

Page 417, line 12, strike "\$4,970,325" and insert "\$3,653,552".

Page 417, line 12, strike "\$5,318,247" and insert "\$3,858,126".

Page 417 delete lines 14 through 17

Explanation:

(This amendment reduces the amount of general fund revenue to be transferred to the Game Protection Fund under § 58.1-1402, Code of Virginia. The reduction responds to the decrease in tax collections.)

Item 3-1.01 #31s

Transfers

Interfund Transfers

Language

Language:

Page 417, line 53, strike "Q.1." and insert "Q."

Page 417, line 55, strike "\$12,266,639 the first year and \$12,266,639" and insert: "\$9,016,875 the first year and \$8,898,841".

Page 418, strike lines 1 through 5.

Explanation:

(This amendment reduces the amount of general fund revenue to be transferred

to the Game Protection Fund under § 58.1-638 E, Code of Virginia. The reduction responds to the decrease in tax collections.)

Item 3-1.01 #32s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the Charitable Gaming Commission an amount estimated at \$187,963 representing savings resulting from 7 percent reductions in administrative expenses of the Charitable Gaming Commission for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the Charitable Gaming Commission an amount estimated at \$216,730 for fiscal year 2004."

Explanation:

(This amendment captures administrative budget savings of 7% the first year and 8% the second year from the Charitable Gaming Commission.)

Item 3-1.01 #33s

Transfers

Interfund Transfers

Language

Language:

Page 415, line 11, strike "\$6,416,469 \$6,416,469" and insert:

"\$7,416,469 \$7,416,469".

Explanation:

(This amendment increases the amount of funds transferred from unrefunded marine motor fuel taxes to the general fund for improvements to the Chesapeake Bay.)

Item 3-1.01 #34s

Transfers

Interfund Transfers

Language

Language:

Page 415, line 18, after "year", insert:

"The Department of Taxation shall transfer to the general fund by June 30, 2004 \$7,420,123 from the Technology Partnership Fund."

Explanation:

(This amendment transfers the Department's Technology Partnership Fund share to the general fund. A companion amendment in Part II appropriates a portion of this money to the Department's Partnership's activities.)

Item 3-1.01 #35s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003, the State Comptroller shall transfer to the general fund \$100,000 from the Special Unemployment Compensation Administration Fund at the Virginia Employment Commission."

Explanation:

(This amendment transfers \$100,000 from the Special Unemployment Compensation Administration Fund to the general fund.)

Item 3-1.01 #36s

Transfers

Interfund Transfers

Language

Language:

Page 527, after line 30, insert:

"GG. On or before June 30 each year, the State Comptroller shall transfer

\$1,941,928 the first year and \$1,941,928 the second year to the general fund from such nongeneral fund accounts as are affected by the restriction on employment of any person whose position is exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to §2.2-2905.20, Code of Virginia."

Explanation:

(This amendment eliminates nongeneral fund support for at-will employees and transfers the savings to the general fund. A companion amendment in item 503 captures the general fund savings.)

Item 3-1.01 #37s

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer to the general fund \$4,000,000 from the Central Car Pool Internal Service Fund. The transfer reflects no new car purchases by the Division of Fleet Management."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #38s

Transfers

Interfund Transfers

Language

Language:

Page 414, line 16, strike "\$23,175,070" in both places.

Page 414, line 16, insert "\$25,675,070" and "\$26,475,070".

Explanation:

(This amendment brings the transfer to the Department of Mental Health, Mental Retardation & Substance Abuse Services from the ABC Fund in line with the sales projection.)

Item 3-1.01 #39s

Transfers

Interfund Transfers

Language

Language:

Page 419, following line 24, insert:

"AA. On or before June 30 of each year, the State Comptroller shall transfer to the general fund, the balances estimated at \$3,000,000 each year in the Intensive Drug Enforcement Assistance (IDEA) Fund of the Department of Criminal Justice Services. No interest earnings shall be credited to the fund during fiscal years 2003 and 2004."

Explanation:

(This amendment transfers estimated balances of \$3,000,000 each year by June 30 of each year from the Intensive Drug Enforcement Assistance Fund to the general fund.)

Item 3-1.01 #40s

Transfers

Interfund Transfers

Language

Language:

Page 419, following line 24, insert:

"AA. On or before June 30 of each year, the State Comptroller shall transfer to the general fund from the Alcoholic Beverage Control Fund, the Executive Management Savings associated with the Department of Alcoholic Beverage Control, equal to \$1,000,000 the first year and \$1,180,000 the second year."

Explanation:

(This amendment transfers the Executive Management Savings from the Department of Alcoholic Beverage Control to the general fund.)

Item 3-2.03 #1s

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 420, line 37, strike "\$25,000,000" and insert "\$50,000,000".

Explanation:

(This amendment increases the line of credit available to the state employee health insurance program to reflect the growth in the size of the program.)

Item 3-3.01 #1s

General Fund Deposits

Payment by the Virginia Public School Authority

Language

Language:

Page 420, line 43, before "The" insert "A.".

Page 420, after line 45, insert:

"B. The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$250,000 on or before June 30, 2003 and an amount estimated at \$250,000 on or before June 30, 2004."

Explanation:

(This amendment is self-explanatory.)

Item 3-3.04 #2s

General Fund Deposits

Payments by the Department of Corrections

Language

Language:

Page 421, after line 5, insert:

"§ 3-3.04 PAYMENT FROM THE SALE OF SURPLUS DEPARTMENT OF CORRECTIONS PROPERTY

The Department of Corrections shall pay into the general fund of the state treasury, on or before June 30, 2003, all proceeds from the sale of surplus property, notwithstanding the provisions of § 2.2-1125 B, Code of Virginia. The estimated amount of the payment to be received is \$9,565,895."

Explanation:

(This amendment directs that all proceeds related to the sale of surplus property owned by the Department of Corrections be deposited to the general

fund. The amendment overrides statutes in the Code of Virginia requiring that 50 percent of the proceeds from the sale of surplus property be allocated to the Conservation Resources Fund.)

Item 3-5.01 #2s

Transfers

Interest Earnings

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO INTEREST EARNINGS
§3-5.01 INTEREST EARNINGS

Notwithstanding any other provision of law, for the period April 1, 2003 through June 30, 2003, interest earnings on all funds held by the State Treasurer normally allocated to specific nongeneral fund accounts shall not be allocated to such nongeneral fund accounts until July 15, 2003. It is hereby acknowledged that this provision shall not apply to those specific nongeneral funds to which interest earnings must be allocated as mandated by the Constitution of Virginia or by federal law."

Explanation:

(This amendment specifies that the interest earnings normally allocated to nongeneral funds shall not be allocated until July 15, 2003.)

Item 3-5.02 #1s

Modifications and Adjustments to Taxes and Fees

Assess Recordation Fee

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.02 ASSESS RECORDATION FEE

In addition to the state recordation tax collected pursuant to § 58.1-801 A. of the Code of Virginia, there is hereby assessed a ten dollar fee on every deed admitted

to record on or after July 1, 2002.”

Explanation:

(This amendment assesses a fee, in addition to the state recordation tax collected pursuant to § 58.1-801 A. of the Code of Virginia, on each deed admitted to record on or after July 1, 2002. The estimated revenue impact is \$15 million each year.)

Item 3-5.03 #1s

Modifications and Adjustments to Taxes and Fees

Deconform State Tax Law from the Federal Internal Revenue Service Code

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.03 DECONFORM STATE TAX LAW FROM THE FEDERAL INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301 of the Code of Virginia, any reference in Chapter 3 of Title 58.1 of the United States relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise."

Explanation:

(This amendment deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues due to pending federal legislation. The date of deconformity is June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.)

Item 3-5.04 #1s

Modifications and Adjustments to Taxes and Fees

Accelerated Sales and Use Tax Collections

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.04 ACCELERATED SALES AND USE TAX COLLECTIONS

1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer, as defined by §58.1-612, Code of Virginia, or direct payment permit holder pursuant to §58.1-624, Code of Virginia, with taxable sales and purchases of \$1.3 million or greater for the period July 1, 2001, to June 30, 2002, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2002 as the estimated amount of sales and use tax liability for the month of June 2003. Such tax payments shall be made on or before the 30th day of June 2003, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2003. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2003 return due July 20, 2003. In addition, the distribution of the payment to revenue code 01088 by the Comptroller shall also occur after the return has been filed. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

2. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer, as defined by §58.1-612, Code of Virginia, or direct payment permit holder pursuant to §58.1-624, Code of Virginia, with taxable sales and purchases of \$1.3 million or greater for the period July 1, 2002, to June 30, 2003, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2003 as the estimated amount of sales and use tax liability for the month of June 2004. Such tax payments shall be made on or before the 30th day of June, 2004, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June, 2004. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2004 return due July 20, 2004. In addition, the distribution of the payment to revenue code 01088 by the Comptroller shall also occur after the return has been filed. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

3. In lieu of the penalties provided in §58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment on the sales and use tax liability as provided in paragraphs 1 and 2 above shall subject the dealer or a direct payment permit holder to a penalty of six percent of the amount of tax that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in §58.1-15, Code of Virginia. The payment required by paragraphs 1 and 2 above shall become delinquent on the first day following the due date set forth in paragraphs 1 and 2 if not paid.

4. Notwithstanding any provision of law, any cash balance resulting from such collections shall not be subject to reporting as reservations or designations of fund balance of the General Fund, or liabilities of the General Fund, as of June 30 for purposes of cash basis financial reporting as reflected in the Comptroller's annual financial report presented in accordance with §2.2-813 of the Code of Virginia.

5. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in Fiscal Year 2006. The payment amount for June 2006 should be reduced to 85 percent of the sales and purchases for the previous June and the payment amount should continue to be reduced until fully eliminated not later than June 2012."

Explanation:

(This amendment changes the proposed accelerated sales and use tax collections. A companion amendment has similar language in the Department of Taxation, Item 285.)

Item 3-5.05 #1s

Modifications and Adjustments to Taxes and Fees

Limit the Qualified Equity and Subordinated Debt
Investments Tax Credit

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES

§ 3-5.01 LIMIT THE QUALIFIED EQUITY AND SUBORDINATED DEBT
INVESTMENTS TAX CREDIT

Notwithstanding any other provision of law, for taxable years beginning on January

1, 2001, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4 of the Code of Virginia shall be limited to \$4,000,000 for a calendar year. For taxable years beginning on or after January 1, 2002, the amount of the Credit available under § 58.1-339.4 shall be limited to \$3,000,000 for calendar year.

§ 3-5.02 LIMIT THE TAX CREDIT FOR RETALIATORY COSTS PAID TO OTHER STATES

Notwithstanding any other provision of law, for license years beginning on July 1, 2003, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510 of the Code of Virginia for those companies not receiving a credit for the license year beginning on January 1, 2000 shall be limited to eighty percent of the retaliatory costs paid to other states for those companies or groups having more than 100 qualified full-time employees in this Commonwealth during the entire license year and who met the definition of "qualified investment" on or after January 1, 2001. For license years beginning on July 1, 2004, the amount of the Tax Credit shall be limited to 60 percent to these same companies or groups.”

Explanation:

(This amendment limits the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit to \$4 million in the first year and \$3 million in the second year.)

Item 3-5.06 #1s

Modifications and Adjustments to Taxes and Fees

Limit the Sales and Use Tax Credit for Internet Service Providers

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.06 LIMIT THE SALES AND USE TAX CREDIT FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made between July 1, 2002, and June 30, 2003, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602 of the Code of

Virginia, shall apply to only eighty percent of the cost of purchases otherwise qualifying for exemption. For purchases made between July 1, 2003, and June 30, 2004, no exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602 of the Code of Virginia, shall be provided. Rather, a request for a refund of sales taxes paid shall be submitted to the Tax Commissioner and said refund shall apply to only sixty percent of the cost of qualifying purchases. The Tax Commissioner shall develop procedures for such refunds."

Explanation:

(This amendment limits the amount of the sales tax exemption for Internet service providers to 80 percent of the price of purchases otherwise qualifying for exemption in FY 2003 and 60 percent in FY 2004 and turns the exemption into a refund for 2004. The estimate revenue impact is \$520,000 in FY 2003 and \$2.6 million in FY 2004.)

Item 3-5.07 #1s

Modifications and Adjustments to Taxes and Fees

Repeal Reduction In Withholding of Individual
Income Taxes

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.07 REPEAL REDUCTION IN WITHHOLDING OF INDIVIDUAL
INCOME TAXES

The second enactment of Chapter 289 of the 1989 Acts of Assembly, as amended and reenacted by Chapter 888 of the 1990 Acts of Assembly, Chapters 385 and 401 of the 1992 Acts of Assembly, Chapters 139 and 147 of the 1994 Acts of Assembly, Chapters 375 and 458 of the 1996 Acts of Assembly, Chapter 464 of the 1998 Acts of Assembly, and Chapters 501 and 553 of the 2000 Acts of Assembly, is hereby repealed."

Explanation:

(This amendment repeals legislation on withholding tax changes, which were slated to go into effect in Fiscal Year 2004. These provisions were originally enacted in 1989 and have never been implemented.)

Item 4-2.01 #2s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 429, after line 42 insert:

"10. In the development of tuition and fee rates for FY 2003 and FY 2004, the Boards of Visitors shall implement a Capital Construction Fee of 50 cents per credit hour at the Virginia Community College System and Richard Bland College, and a fee of \$1.00 per credit hour at the four-year institutions of higher education. The fee shall be used to defray a portion of the cost of the debt service for the Building Virginia's Future Capital Program."

Explanation:

(This amendment establishes a Capital Construction fee to be used to defray a portion of a the cost of debt service associated with the Building Virginia's Future capital program. A companion amendment to Item 496 directs the transfer of the fee revenue from the institutions of higher education to the Treasury Board.)

Item 4-2.01 #3s

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 429, strike lines 12 through 14 and insert:

"a) Increases in tuition and mandatory educational and general fees for Virginia resident undergraduate students in fiscal year 2003 and fiscal year 2004 shall be in accordance with the language set forth in Item 136 of this act, except for additional tuition and fees in conformity with the policy set forth in Section 4-2.01 c. of this act."

Explanation:

(This amendment clarifies that the tuition policy in place for the 2002-2004 biennium is set forth in Item 136, the Secretary of Education. A companion amendment to Item 136 sets out the new guidance.)

Item 4-2.02 #1s

Revenues

General Fund Revenue

Language

Language:

Page 431, line 13, after "settlement" insert "or notification".

Explanation:

(This amendment clarifies that bank or other notification of a deposit into the state general account shall be considered June revenue.)

Item 4-3.02 #1s

Debt

Treasury Loans

Language

Language:

Page 433, strike lines 6 through 11, and insert:

"1.a) When the payment of authorized obligations for operating expenses are required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses are required prior to the collection of proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected."

Explanation:

(This amendment clarifies that the only time a "body corporate and politic, constituting a public corporation and instrumentality" may receive a treasury loan is in anticipation of General Assembly approved bond proceeds.)

Item 4-5.05 #1s

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 550, strike lines 10 through 17 and insert:

"No state institution of higher education shall plan for or establish any off-campus location without the prior approval of the State Council of Higher Education for Virginia. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Activities governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia, where credit or noncredit offerings are provided and for which full-time or part-time faculty or staff are employed. Planning shall not be initiated for any new locations nor any operations begin at a new locations without first referring the matter to the State Council of Higher Education for Virginia for information, consideration, and recommendation to the Governor and General Assembly and without subsequent prior approval of the General Assembly."

Explanation:

(This amendment revises language regarding approval of off-campus locations of Virginia's public colleges and universities.)

Item 4-5.06 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 442, line 15, after "institutions of higher education" insert "except for the Virginia Community College System".

Explanation:

(This amendment provides an exception for the Virginia Community College System from the requirement to perform a Total Cost of Ownership evaluation prior to the acquisition of any desktop computers.)

Item 4-5.06 #2s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 443, line 38, following "CARD" insert "AND ELECTRONIC DATA INTERCHANGE".

Page 443, line 40, following "card" strike "program" and insert "and/or Electronic Data Interchange programs"

Explanation:

(This amendment adds failure to use the State's electronic data interchange program for the payment of small expenses to the authorization for charging state agencies a \$1 processing fee.)

Item 4-6.01 #1s

Positions and Employment

Employee Compensation

Language

Language:

Page 448, line 43, after "members", strike "three", and insert "two".

Page 448, strike lines 45 and 46.

Explanation:

(This amendment adjusts the number of positions in the Parole Board to reflect a decrease in workload. The reduction consists of two board members, and is consistent with a proposed change in Item 463.)

Item 4-6.01 #2s

Positions and Employment

Employee Compensation

Language

Language:

Page 446, strike line 4 through line 55.

Page 447, strike line 1 through line 62.

Page 448, strike line 1 through line 65.

Page 449, strike line 1 through line 66.
Page 450, strike line 1 through line 61.
Page 451, strike line 1 through line 54.
Page 452, strike line 1 through line 55.
Page 453, strike line 1 through line 56.
Page 453, strike line 1 through line 20.
Page 454, following line 20, insert:

"§ 4-6.00 POSITIONS AND EMPLOYMENT

§ 4-6.01 EMPLOYEE SALARIES AND WAGES

a. Executive Branch Employees:

1. Classified Compensation Plan:

a. The compensation of classified employees in the Executive Branch shall be governed by the Classified Compensation Plan authorized by §4-7.02 of Chapter 1073, 2000 Acts of Assembly, including applicable geographic and shift differentials. This plan shall be administered by the Department of Human Resource Management.

1. Except as otherwise provided for in this subdivision, any increases in the salary band assignment of any job role contained in the Classified Compensation Plan shall be effective beginning with the first pay period, defined as the pay period from June 25 through July 9, of the fiscal year if:

a) The agency certifies to the Secretary of Finance that funds are available within the agency's appropriation to cover the cost of the increase for the remainder of the current biennium and presents a plan for covering the subsequent biennial costs, and the Secretary concurs, or

b) Such funds are appropriated by the General Assembly.

2. If at any time the Secretary of Administration shall certify that such change in the salary band assignment for a job role is of an emergency nature and the Secretary of Finance shall certify that

funds are available to cover the cost of the increase for the remainder of the biennium within the agency's appropriation, such change in compensation may be effective on a date agreed upon by these two Secretaries. The Secretary of Administration shall provide a monthly report of all such emergency changes in accordance with §4-8.00, Reporting Requirements.

b. Salary adjustments for any employee through a promotion, role change exceptional recruitment and retention incentive options, or in-range adjustment shall occur only if:

1. The agency has sufficient funds within its appropriation to cover the cost of the salary adjustment for the remainder of the current biennium, or

2. Such funds are appropriated by the General Assembly.

c. No changes to the salary band assignment of individual career group roles administered under the new pay plan that is authorized by the 2000 session of the General Assembly, or similar actions, shall be implemented at the option of affected agencies. Further, no changes in salary band assignments affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund.

2. The compensation of Executive Branch Employees (other than faculty at institutions of higher education) not covered by the provisions of the Classified Compensation plan shall be administered in a manner consistent with that plan.

3. Faculty: Reserved for future use.

4. Cabinet Officers: Annual salaries of persons appointed to positions listed below shall be paid in the amounts shown.

July 1, 2002
to

April 25, 2003
to

April 25, 2004
to

Amendments to Senate Bill 30

	April 24, 2003	April 24, 2004	June 30, 2004
Chief of Staff	\$128,479	\$128,479	\$128,479
Secretary of Administration	\$128,479	\$128,479	\$128,479
Secretary of Commerce and Trade	\$128,479	\$128,479	\$128,479
Secretary of the Commonwealth	\$128,479	\$128,479	\$128,479
Secretary of Education	\$128,479	\$128,479	\$128,479
Secretary of Finance	\$128,479	\$128,479	\$128,479
Secretary of Health and Human Resources	\$128,479	\$128,479	\$128,479
Secretary of Natural Resources	\$128,479	\$128,479	\$128,479
Secretary of Public Safety	\$128,479	\$128,479	\$128,479
Secretary of Technology	\$128,479	\$128,479	\$128,479
Secretary of Transportation	\$128,479	\$128,479	\$128,479

5. Executive Branch Agency Heads:

- a. Incumbents: The annual salaries listed below shall be paid to the individual(s) who held the listed position on December 20, of the fiscal year

Amendments to Senate Bill 30

listed.

	July 1, 2002 to April 24, 2003	April 25, 2003 to April 24, 2004	April 25, 2004 to June 30, 2004
Level I Range	\$93,469 -\$147,778	\$93,469 -\$147,778	\$93,469 -\$147,778
Commissioner, Department of Motor Vehicles	\$121,522	\$121,522	\$121,522
Commissioner, Department of Social Services	\$116,977	\$116,977	\$116,977
Commissioner of Mental Health, Mental Retardation and Substance Abuse Services	\$116,973	\$116,973	\$116,973
Commonwealth Transportation Commissioner	\$118,718	\$118,718	\$118,718
Director, Department of Corrections	\$123,879	\$123,879	\$123,879
Director, Department of Environmental Quality	\$116,977	\$116,977	\$116,977
Director, Department of Information Technology	\$116,977	\$116,977	\$116,977
Director, Department of Medical Assistance Services	\$124,658	\$124,658	\$124,658
Director, Department of Planning and Budget	\$116,977	\$116,977	\$116,977
Director, Department of Technology Planning	\$116,977	\$116,977	\$116,977
State Health	\$147,778	\$147,778	\$147,778

Amendments to Senate Bill 30

Commissioner State Tax	\$116,977	\$116,977	\$116,977
Commissioner Superintendent of Public Instruction	\$143,311	\$143,311	\$143,311
Superintendent of State Police	\$122,589	\$122,589	\$122,589
Director, State Council of Higher Education for Virginia	\$140,804	\$140,804	\$140,804
	July 1, 2002 to April 24, 2003	April 25, 2003 to April 24, 2004	April 25, 2004 to June 30, 2004
Level II Range	\$81,278 -\$128,503	\$81,278 -\$128,503	\$81,278 -\$128,503
Alcoholic Beverage Control Commissioners (two)	\$85,166	\$85,166	\$85,166
Chairman, Alcoholic Beverage Control Board	\$99,361	\$99,361	\$99,361
Commissioner, Department of Agriculture and Consumer Services	\$90,327	\$90,327	\$90,327
Commissioner, Virginia Employment Commission	\$116,979	\$116,979	\$116,979
Director, Department of Business Assistance	\$106,435	\$106,435	\$106,435
Director, Department of General Services	\$101,720	\$101,720	\$101,720
Director, Department of Mines, Minerals and	\$117,297	\$117,297	\$117,297

Amendments to Senate Bill 30

Energy			
Director, Department of Human Resource Management	\$116,003	\$116,003	\$116,003
Director, Department of Juvenile Justice	\$101,719	\$101,719	\$101,719
Executive Director, Motor Vehicle Dealer Board	\$92,453	\$92,453	\$92,453
Executive Director, Virginia Port Authority	\$115,356	\$115,356	\$115,356
Executive Secretary, Charitable Gaming Commission	\$92,925	\$92,925	\$92,925
State Comptroller	\$116,314	\$116,314	\$116,314
State Treasurer	\$116,314	\$116,314	\$116,314
	July 1, 2002 to April 24, 2003	April 25, 2003 to April 24, 2004	April 25, 2004 to June 30, 2004
Level III Range	\$70,678 - \$111,744	\$70,678 - \$111,744	\$70,678 - \$111,744
Adjutant General	\$98,070	\$98,070	\$98,070
Chairman, Virginia Parole Board	\$105,199	\$105,199	\$105,199
Members (three), Virginia Parole Board	\$88,451	\$88,451	\$88,451
Member, Virginia Parole Board	\$95,442	\$95,442	\$95,442
Commissioner, Department of Labor and Industry	\$105,748	\$105,748	\$105,748
Commissioner, Department of Rehabilitative Services	\$111,744	\$111,744	\$111,744

Amendments to Senate Bill 30

Commissioner, Marine Resources Commission	\$97,443	\$97,443	\$97,443
Coordinator, Department of Emergency Management	\$87,611	\$87,611	\$87,611
Director, Department of Aviation	\$90,698	\$90,698	\$90,698
Director, Department of Conservation and Recreation	\$108,043	\$108,043	\$108,043
Director, Department of Criminal Justice Services	\$103,231	\$103,231	\$103,231
Director, Department of Employment Dispute Resolution	\$99,830	\$99,830	\$99,830
Director, Department of Historic Resources	\$88,451	\$88,451	\$88,451
Director, Department of Housing and Community Development	\$99,573	\$99,573	\$99,573
Director, Department of Rail and Public Transportation	\$108,366	\$108,366	\$108,366
Director, The Science Museum of Virginia	\$103,121	\$103,121	\$103,121
Director, Virginia Liaison Office	\$74,000	\$74,000	\$74,000
Director, Virginia Museum of Fine Arts	\$107,089	\$107,089	\$107,089
Director, Virginia Museum of Natural History	\$88,451	\$88,451	\$88,451
Executive Director, Chesapeake Bay Local	\$92,298	\$92,298	\$92,298

Amendments to Senate Bill 30

Assistance Department			
Executive Director, Department of Game and Inland Fisheries	\$106,217	\$106,217	\$106,217
Executive Director, Jamestown-Yorktown Foundation	\$102,460	\$102,460	\$102,460
Executive Secretary, Virginia Racing Commission	\$86,193	\$86,193	\$86,193
Librarian of Virginia	\$111,744	\$111,744	\$111,744
State Forester, Department of Forestry	\$94,200	\$94,200	\$94,200
Superintendent, Department of Correctional Education	\$108,366	\$108,366	\$108,366
	July 1, 2002 to April 24, 2003	April 25, 2003 to April 24, 2004	April 25, 2004 to June 30, 2004
Level IV Range	\$61,460 - \$97,178	\$61,460 - \$97,178	\$61,460 - \$97,178
Administrator, Commonwealth's Attorneys' Services Council	\$78,652	\$78,652	\$78,652
Administrator, Milk Commission	\$76,915	\$76,915	\$76,915
Commissioner, Department for the Aging	\$94,240	\$94,240	\$94,240
Commissioner, Virginia Department for the Blind and Vision Impaired	\$84,916	\$84,916	\$84,916
Director, Department of	\$92,263	\$92,263	\$92,263

Amendments to Senate Bill 30

Health Professions			
Director, Department of Minority Business Enterprise	\$94,229	\$94,229	\$94,229
Director, Office of Substance Abuse Prevention	\$90,860	\$90,860	\$90,860
Director, Department of Professional and Occupational Regulation	\$89,411	\$89,411	\$89,411
Director, Virginia-Israel Advisory Board	\$65,000	\$65,000	\$65,000
Executive Director, Board of Accountancy	\$75,000	\$75,000	\$75,000
Executive Director, Commission on Local Government	\$92,416	\$92,416	\$92,416
Executive Director, Commonwealth Competition Council	\$91,626	\$91,626	\$91,626
Executive Director, Frontier Culture Museum of Virginia	\$79,441	\$79,441	\$79,441
Human Rights Director, Human Rights Council	\$76,915	\$76,915	\$76,915
Secretary, State Board of Elections	\$82,600	\$82,600	\$82,600
	July 1, 2002 to April 24, 2003	April 25, 2003 to April 24, 2004	April 25, 2004 to June 30, 2004
Level V Range	\$53,443 - \$84,580	\$53,443 - \$84,580	\$53,443 - \$84,580
Director, Department for Rights of Virginians	\$78,814	\$78,814	\$78,814

with Disabilities			
Director, Department of Veteran's Affairs	\$72,263	\$72,263	\$72,263
Director, Gunston Hall	\$69,012	\$69,012	\$69,012
Director, Virginia Department for the Deaf and Hard-of-Hearing	\$66,925	\$66,925	\$66,925
Executive Director, Department of Fire Programs	\$82,023	\$82,023	\$82,023
Executive Director, Virginia Commission for the Arts	\$69,097	\$69,097	\$69,097
Executive Secretary, Virginia Veterans Care Center Board of Trustees	\$71,138	\$71,138	\$71,138
Chairman, Compensation Board	\$18,452	\$18,452	\$18,452

b. New Appointees: The annual salaries of persons appointed to positions listed in this subsection shall be established at:

- 1) No more than 15 percent above the appointee's pre-appointment salary, not to exceed the maximum for the salary range, or
- 2) The minimum for the salary range.
- 3) The basis for calculation of a new appointee's salary shall be the last full-time salary, or annualized wage, paid to such individual. If such salary or wage was in compensation for serving in an acting or otherwise temporary capacity, then the calculation shall be based upon the salary or wage of the last permanent position held by the appointee.
- 4) In proposing the salary for a new appointee as authorized in this

subsection, it is the intent of the General Assembly that the maximum set out in §4-6.01.a.5.b.1) not be viewed as the normal increase for new appointees. The Governor shall be guided by criteria which provide a reasonable limit on the increase, considering the incumbent's potential contribution to the Commonwealth, and such other criteria as he may find useful.

c. Annual Salary Increases: In his budget proposals to the General Assembly, the Governor shall propose increases or decreases, if any, to the salaries of incumbents in the positions listed in this subsection.

1) Such proposals shall be:

a) Based on his evaluation of their individual performance,

b) No more than the maximum of the range of performance increases granted in that fiscal year for classified employees under the Classified Employee Pay Plan as set out in Item 511, of this Act,

c) No more than the maximum for the salary range, and

d) Shall be effective on the first day of the pay period next following the Governor's signature of the budget bill.

2) In making his proposals in the budget, the Governor shall provide the Chairmen of the House Appropriations Committee and the Senate Finance Committee with written justification of any increase that deviates from the average increase recommended for classified state employees under the Classified Employee Pay Plan as set out in Item 511, of this Act. Such justification shall be confidential and shall not be subject to the provisions of the Freedom of Information Act.

3) Incumbents with less than six months tenure in the position listed in this subsection shall not be eligible for the salary increase authorized by this subsection.

4) In proposing the annual salary increase authorized in this subsection, it is the intent of the General Assembly that the maximum

set out in §4-6.01.a.5.c.1) b) above should be reserved for those agency heads who made an exceptional contribution to the operation of their agency. The Governor shall be guided by criteria which provide a reasonable limit on the increase, considering the incumbent's service to the Commonwealth, and such other criteria as he may find useful.

d. **Competitive Salary Increases:** At any time, the Governor may approve a salary increase for the incumbent in a position listed in this subsection, in response to a bona fide job offer from another employer.

1) Such competitive salary increase shall be:

a) Based on his evaluation of their individual performance,

b) No more than the maximum of the salary range,

c) No more than 15 percent for any single competitive offer or for a combination of competitive offers in a single fiscal year, and

d) Temporary and provisional until the first day of the pay period next following the Governor's signature of the budget bill.

2) In approving a competitive offer, the Governor should be guided by criteria which provide a reasonable limit on the increase, considering the incumbent's service to the Commonwealth and the relative difficulty of finding a qualified replacement, and such other criteria as he may find useful.

3) In authorizing a competitive salary increase, the Governor shall provide the Chairmen of the House Appropriations Committee and the Senate Finance Committee with written justification for such increase. Such justification shall be confidential and shall not be subject to the provisions of the Freedom of Information Act.

e. **Performance Bonuses:** At any time, the Governor may approve a performance bonus for the incumbent in a position listed in this subsection.

- 1) Such performance bonus shall be:
 - 1) Based on his evaluation of their individual performance,
 - 2) No greater than five percent of the annual salary for the incumbent, as listed in this Act, and
- 2) Performance bonuses shall not be granted to any individual more than once in a twelve month period.
- 3) In authorizing a performance bonus, the Governor shall provide;
 - a) The Chairmen of the House Appropriations Committee and the Senate Finance Committee with written justification. Such justification shall be confidential and shall not be subject to the provisions of the Freedom of Information Act.
 - b) Notification of performance bonuses to the Department of Human Resource Management for retention in its records.

f. Special Provisions for Executive Branch Agency Heads:

- 1) Except as may be otherwise provided in this Act, all incumbents holding positions listed in this § 4-6.01 shall be eligible for all fringe benefits provided to full-time classified state employees and, notwithstanding any provision to the contrary, the annual salary paid pursuant to this § 4-6.01 shall be included as creditable compensation for the calculation of such benefits.
- 2) If at any time the Administrator of the Commonwealth's Attorneys' Services Council serves on the faculty of a state-supported institution of higher education, the faculty appointment must be approved by the Council. Such institution shall pay one-half of the salary listed in § 4-6.01 c 6 of this act.
 - a) Further, such institution may provide compensation in addition to that listed in § 4-6.01 c 6; provided, however, that

such additional compensation must be approved by the Council.

b) If the Administrator ceases to be a member of the faculty of a state-supported institution of higher education, the total salary listed in § 4-6.01 c 6 shall be paid from the Council's appropriation.

6. Presidents of Institutions of Higher Education:

a. Annual salaries of the presidents of the senior institutions of higher education, the President of Richard Bland College, the Chancellor of the University of Virginia's College at Wise, the Superintendent of the Virginia Military Institute, the Director of the Southwest Virginia Higher Education Center and the Chancellor of Community Colleges, as listed in this paragraph, shall be paid in the amounts shown.

	July 1, 2002 to April 24, 2003	April 25, 2003 to April 24, 2004	April 25, 2004 to June 30, 2004
SOUTHWEST VIRGINIA HIGHER EDUCATION CENTER			
Director, Southwest Virginia Higher Education Center	\$82,277	\$82,277	\$82,277
VIRGINIA COMMUNITY COLLEGE SYSTEM			
Chancellor of Community Colleges	\$140,631	\$140,631	\$140,631
SENIOR COLLEGE PRESIDENTS' SALARIES			
Chancellor, University of Virginia's College at Wise	\$109,663	\$109,663	\$109,663
President, Christopher Newport University	\$109,991	\$109,991	\$109,991
President, The College of William and Mary in Virginia	\$132,228	\$132,228	\$132,228
President, George Mason University	\$120,788	\$120,788	\$120,788

Amendments to Senate Bill 30

President, James Madison University	\$122,675	\$122,675	\$122,675
President, Longwood College	\$117,825	\$117,825	\$117,825
President, Mary Washington College	\$116,833	\$116,833	\$116,833
President, Norfolk State University	\$116,970	\$116,970	\$116,970
President, Old Dominion University	\$132,761	\$132,761	\$132,761
President, Radford University	\$120,770	\$120,770	\$120,770
President, Richard Bland College	\$103,467	\$103,467	\$103,467
President, University of Virginia	\$146,768	\$146,768	\$146,768
President, Virginia Commonwealth University	\$148,089	\$148,089	\$148,089
President, Virginia Polytechnic Institute and State University	\$143,428	\$143,428	\$143,428
President, Virginia State University	\$120,770	\$120,770	\$120,770
Superintendent, Virginia Military Institute	\$119,655	\$119,655	\$119,655

b. The annual salaries of the presidents of the community colleges shall be fixed by the State Board for Community Colleges within a salary structure submitted to the Governor prior to June 1 each year for approval.

7. Salary Supplements:

a. No supplement to the salary of a state agency head, however titled, shall be paid except as specifically authorized in this subsection.

b. The appointing authority shall report approved supplements to the

Department of Human Resource Management for retention in its records.

c. Higher Education:

1) The board of visitors shall report approved supplements to the Department of Human Resource Management for retention in its records.

2) The board of visitors of each institution of higher education may supplement the salary of its president from private gifts, endowment funds, or income from endowments and gifts. Supplements paid from other than the cited sources prior to June 30, 1997, may continue to be paid. In approving a supplement, the board of visitors shall be guided by criteria which provide a reasonable limit on the total additional income of a president. The criteria should include a consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services.

3) The State Board for Community Colleges may supplement the salary of the Chancellor from any available appropriations of the Virginia Community College System. In approving a supplement, the State Board for Community Colleges shall be guided by criteria which provide a reasonable limit on the total additional income of the Chancellor. The criteria should include consideration of additional income from outside sources including, but not being limited to, service on boards of directors or other such services.

c. Other Education Institutions: With the prior annual written approval of the Governor, the Board of Trustees of the Virginia Museum of Fine Arts, The Science Museum of Virginia, the Jamestown-Yorktown Foundation, and The Library Board may supplement the salary of the Director of each museum and the Librarian of Virginia from non-state funds. In approving a supplement, the Governor should be guided by criteria which provide a reasonable limit on the total additional income of the Director or Librarian of Virginia. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable museums and libraries of other states.

d. Virginia Port Authority: With the prior annual written approval of the Governor, the Board of Commissioners of the Virginia Port Authority may supplement the salaries of its Executive Director, its Senior Managing Director of Marketing Services and its marketing staff from non-state funds provided by any nonstock, nonprofit corporation which is authorized by the Virginia Port Authority to operate port facilities of the Commonwealth under its jurisdiction. In approving such supplements, the Governor should be guided by criteria which provide a reasonable limit on the total additional income of the Executive Director, the Senior Managing Director of Marketing Services and the marketing staff. The criteria should include, without limitation, a consideration of the salaries paid to similar officials at comparable ports of other states.

b. Legislative, Judicial and Independent Agency Employees:

1. The compensation of employees of Legislative, Judicial and Independent Agencies shall be administered in accordance with such pay plans as may be adopted by their respective appointing authorities.

a) No funds appropriated by this Act shall be expended for the implementation of a pay plan for employees of the judicial or independent agencies that has not been reviewed and approved by the compensation subcommittees of the House Appropriations Committee and the Senate Finance Committee.

b) No funds appropriated by this Act shall be expended for the implementation of a pay plan for employees of Legislative agencies that are under the jurisdiction of the Joint Rules Committee until such plan has been reviewed and approved by the Committee. Such plan shall be provided to the compensation subcommittees of the House Appropriations Committee and the Senate Finance Committee.

2. Judges and Elected Agency Heads:

a) Annual salaries of persons appointed to positions listed below shall be paid in the amounts shown.

July 1, 2002	April 25, 2003	April 25, 2004
to	to	to

	April 24, 2003	April 24, 2004	June 30, 2004
Supreme Court			
Chief Justice	\$141,286	\$141,286	\$141,286
Associate Justice (six)	\$132,523	\$132,523	\$132,523
Court of Appeals			
Chief Judge, Court of Appeals	\$126,899	\$126,899	\$126,899
Judge, Court of Appeals (ten)	\$125,899	\$125,899	\$125,899
Circuit Courts			
Judges	\$123,027	\$123,027	\$123,027
General District Courts			
Judges	\$110,723	\$110,723	\$110,723
Juvenile and Domestic Relations District Courts			
Judges	\$110,723	\$110,723	\$110,723
Combined District Courts			
Judges	\$110,723	\$110,723	\$110,723
Corporation Commission			
Chairman, State Corporation Commission	\$127,294	\$127,294	\$127,294
Members, State Corporation Commission (4)	\$125,899	\$125,899	\$125,899
Workers' Compensation Commission			
Chairman, Virginia Workers' Compensation Commission	\$125,610	\$125,610	\$125,610
Members, Virginia Workers' Compensation Commission (2)	\$123,028	\$123,028	\$123,028
General Assembly			
Clerk of the House	\$121,225	\$121,225	\$121,225
Clerk of the Senate	\$118,672	\$118,672	\$118,672

b) Salaries of the judges in the Court of Appeals are to be 95 percent of the

salaries of justices of the Supreme Court except for the Chief Judge, who shall receive an additional \$1,000 annually.

3. Agency Heads:

a) Incumbents. The annual salaries listed below shall be paid to the individual(s) who held the listed position on December 20, of the fiscal year listed.

	July 1, 2002 to April 24, 2003	April 25, 2003 to April 24, 2004	April 25, 2004 to June 30, 2004
Legislative and Judicial Level I	\$93,469 -\$147,778	\$93,469 -\$147,778	\$93,469 -\$147,778
Auditor of Public Accounts	\$134,462	\$134,462	\$134,462
Director, Division of Legislative Automated Systems	\$119,219	\$119,219	\$119,219
Director, Division of Legislative Services	\$118,785	\$118,785	\$118,785
Director, Joint Legislative Audit and Review Commission	\$135,313	\$135,313	\$135,313
Executive Secretary, Supreme Court of Virginia	\$125,280	\$125,280	\$125,280
Director, Judicial inquiry and Review Commission	\$123,027	\$123,027	\$123,027
Director, Virginia State Bar	\$147,743	\$147,743	\$147,743
Director, Public Defender Commission	\$123,027	\$123,027	\$123,027
Legislative and	\$70,678	\$70,678	\$70,678

Judicial Level II	-\$128,503	-\$128,503	-\$128,503
Chief, Division of Capitol Police	\$77,837	\$77,837	\$77,837
Executive Director, Virginia Alcohol Safety Action Program	\$83,311	\$83,311	\$83,311
Director, Virginia Criminal Sentencing Commission	\$95,502	\$95,502	\$95,502
Director, Board of Bar Examiners	\$75,000	\$75,000	\$75,000
Independent Range	\$81,278	\$81,278	\$81,278
	-\$128,503	-\$128,503	-\$128,503
Director, State Lottery Department	\$122,170	\$122,170	\$122,170
Executive Director, Virginia College Savings Plan	\$124,918	\$124,918	\$124,918
Director, Virginia Retirement System	\$124,918	\$124,918	\$124,918

b. New Appointees: The annual salaries of persons appointed to positions listed in this subsection of this Act shall be established at:

- 1) No more than 15 percent above the appointee's pre-appointment salary, not to exceed the maximum for the salary range, or
- 2) The minimum for the salary range.
- 3) The basis for calculation of a new appointee's salary shall be the last full-time salary, or annualized wage, paid to such individual. If such salary or wage was in compensation for serving in an acting or otherwise temporary capacity, then the calculation shall be based upon the salary or wage of the last permanent position held by the

appointee.

4) In proposing the salary for a new appointee as authorized in this subsection, it is the intent of the General Assembly that the maximum set out in §4-6.01.a.5.b.1) not be viewed as the normal increase for new appointees. The appointing authority shall be guided by criteria which provide a reasonable limit on the increase, considering the incumbent's potential contribution to the Commonwealth, and such other criteria as he may find useful.

c. Annual Salary Increases: The appointing authority shall annually provide to the Department of Planning and Budget proposals for such increases or decreases as are deemed appropriate for the annual salaries of incumbents appointed to positions listed in this subsection. The Governor shall include such increases or decreases in his budget proposals to the General Assembly.

1) Such proposals shall be:

a) Based on his evaluation of their individual performance,

b) No more than the maximum of the range of performance increases granted in that fiscal year for classified employees under the Classified Employee Pay Plan as set out in Item 511, of this Act,

c) No more than the maximum for the salary range and

d) Shall be effective on the first day of the pay period next following the Governor's signature of the budget bill.

2) In proposing the annual salary increase authorized in this subsection, it is the intent of the General Assembly that the maximum set out in §4-6.01.b.3.c.1) b) above should be reserved for those agency heads who made an exceptional contribution to the operation of their agency. The appointing authority should be guided by criteria which provide a reasonable limit on the increase, considering the incumbent's service to the Commonwealth, and such other criteria as

he may find useful.

3) In making his proposals to the Department of Planning and Budget the appointing authority in the Judicial and Independent Agencies shall provide written justification of any increase that deviates from the average increase recommended for classified state employees under the Classified Employee Pay Plan as set out in Item 511, of this Act. Copies of these justifications shall be provided by the appointing authority to the Chairmen of the House Appropriations Committee and the Senate Finance Committee. Such justification shall be confidential and shall not be subject to the provisions of the Freedom of Information Act in the budget, with.

4) Incumbents with less than six months tenure in the position listed in this subsection and in §1-1 through §1-15 of this Act shall not be eligible for the salary increase authorized by this subsection.

d. Competitive Salary Increases: At any time the appointing authority may approve a salary increase for the incumbent in a position listed in this subsection, in response to a bona fide job offer from another employer.

1) Such competitive salary increase shall be:

a) Based on his evaluation of their individual performance,

b) No more than the maximum of the salary range,

c) No more than 15 percent for any single competitive offer or for a combination of competitive offers in a single fiscal year, and

d) Temporary and provisional until the first day of the pay period next following the Governor's signature of the budget bill.

2) In approving a competitive offer, the appointing authority should be guided by criteria which provide a reasonable limit on the increase, considering the incumbent's service to the Commonwealth and the relative difficulty of finding a qualified replacement, and such other

criteria as he may find useful.

3) In authorizing a competitive salary increase, the appointing authority in the Judicial Branch and Independent Agencies shall provide the Chairmen of the House Appropriations Committee and the Senate Finance Committee with written justification for such increase. Such justification shall be confidential and shall not be subject to the provisions of the Freedom of Information Act.

e. Performance Bonuses: At any time the appointing authority may approve a performance bonus for the incumbent in a position listed in this subsection.

1) Such performance bonus shall be:

a) Based on his evaluation of their individual performance,

b) No greater than five percent of the annual salary for the incumbent, as listed in this Act, and

2) Performance bonuses shall not be granted to any individual more than once in a twelve month period.

3) In authorizing a performance bonus, the appointing authority shall provide;

a) The Chairmen of the House Appropriations Committee and the Senate Finance Committee with written justification. Such justification shall be confidential and shall not be subject to the provisions of the Freedom of Information Act.

b) Notification of performance bonuses to the Department of Human Resource Management for retention in its records.

c. Provisions Applicable to All Employees:

1. No lump sum appropriation for personal service shall be regarded as advisory or suggestive of individual salary rates or of salary schedules to be

fixed under law by the Governor payable from the lump sum appropriation.

2. Full-time employees of the Commonwealth, including faculty members of state institutions of higher education, who are appointed to a state-level board, council, commission or similar collegial body set forth in §§ 2.1-20.4 and 15.2-1636.5, Code of Virginia, shall not receive any compensation for their services as members or chairmen except for reimbursement of reasonable and necessary expenses.

§ 4-6.02 EMPLOYEE BENEFITS

a. General Application

Notwithstanding any other provision of law, employees holding full-time, academic-year classified positions at public institutions of higher education shall be considered "state employees" as defined in § 51.1-124.3, Code of Virginia, and shall be considered for medical/hospitalization, retirement service credit, and other benefits on the same basis as those individuals appointed to full-time, 12-month classified positions.

b. Employee Training

1. Subject to uniform rules and regulations established by the appointing authority, the head of any state agency may authorize, from any funds appropriated to such department, institution or other agency in this act or subsequently made available for the purpose, compensation or expenses or both compensation and expenses for employees pursuing approved training courses or academic studies for the purpose of becoming better equipped for their employment in the state service.

2. The rules and regulations shall include reasonable provision for the return of any employee receiving such benefits for a reasonable period of duty, or for reimbursement to the state for expenditures incurred on behalf of the employee should he not return to state service.

c. Health Benefits

1. Any medical/hospitalization benefit program provided for state employees shall include the following provision: any state employee, as defined in §2.2-2818, Code of Virginia, shall have the option to accept or reject coverage.

3. Any hospital with fewer than 105 beds and which has a minority patient population in excess of 75 percent shall be allowed to participate in the Employee Health Insurance Program pursuant to §2.2-2818, Code of Virginia, provided that such hospital enters into a written agreement to accept the same level of reimbursement as the participating hospitals in the same geographic region.

4. Any hospital that serves as the primary medical facility for state employees may be allowed to participate in the State Employee Health Insurance Program pursuant to §2.2-2818, Code of Virginia, provided that:

a) Such hospital is not a participating provider in the network, contracted by the Department of Human Resource Management, that serves state employees, and

b) Such hospital enters into a written agreement with the Department of Human Resource Management as to the rates of reimbursement.

c) The Department shall accept the lowest rates offered by the hospital from among the rates charged by the hospital to:

1) Its largest purchaser of care,

2) Any state or federal public program, or

3) Any special rate developed by the hospital for the state employee health benefits program which is lower than either of the rates above.

d) If the Department and the hospital cannot come to an agreement, the Department shall reimburse the hospital at the

rates contained in its final offer to the hospital until the dispute is resolved.

e) Any dispute shall be resolved through arbitration or through the procedures established by the Administrative Process Act, as the hospital may decide, without impairment of any residual right to judicial review.

d. Retirement Benefits:

1. Except as provided for sworn personnel of the Department of State Police, no payment of, or reimbursement for, the employer paid contribution to the State Police Officers' Retirement System, or any system offering like benefits, shall be made by the Compensation Board of the Commonwealth at a rate greater than the employer rate established for the general classified workforce of the Commonwealth covered under the Virginia Retirement System. Any cost for benefits exceeding such general rate shall be borne by the employee or, in the case of a political subdivision, by the employer.

2. Any classified employee of the Commonwealth who (i) is compensated on a salaried basis and (ii) works at least twenty hours per week shall be considered a full-time employee for the purposes of participation in the Virginia Retirement System's group life insurance and retirement programs. Any part-time magistrate hired prior to July 1, 1999, shall have the option of participating in the programs under this provision.

3. Notwithstanding any other provision of law, the board of visitors or other governing body of any public institution of higher education is authorized to establish age and service eligibility criteria for faculty participating in voluntary early retirement incentive plans for their respective institutions pursuant to § 23-9.2:3.1 B and the cash payment offered under such compensation plans pursuant to § 23-9.2:3.1 D, Code of Virginia. The total cost in any fiscal year for any compensation plan established under § 23-9.2:3.1 D, Code of Virginia, shall be set forth by the governing body in the compensation plan for approval by the Governor and review for legal sufficiency by

the Office of the Attorney General.

e. Severance Benefits

1. Severance benefits as provided for under the provisions of the Workforce Transition Act of 1995, §2.2-3200 to §2.2-3206 of the Code of Virginia, shall be provided to all employees granted benefits under that Act.

2. Notwithstanding the provisions of §2.2-3202 of the Code of Virginia, full-time employees appointed by the Governor, whether or not confirmed by the General Assembly, shall be entitled to severance benefits equal to one month salary, provided that they meet the standard of a terminated employee set out in §2.2-3200 of the Code of Virginia.

§ 4-6.03 CHARGES

a. FOOD SERVICES:

1. Except as exempted by the prior written approval of the Director, Department of Human Resource Management, and the provisions of § 2.1-558 A, Code of Virginia, state employees shall be charged for meals served in state facilities.

a) Charges for meals will be determined by the agency. Such charges shall be not less than the value of raw food and the cost of direct labor and utilities incidental to preparation and service.

b) Each agency shall maintain records as to the calculation of meal charges and revenues collected.

c) Except where appropriations for operation of the food service are from nongeneral funds, all revenues received from such charges shall be paid directly and promptly into the general fund.

2. The provisions of this subsection shall not apply to on-duty

employees assigned to correctional facilities operated by the Departments of Corrections, Juvenile Justice, and Correctional Education.

b. HOUSING SERVICES:

1. Each agency will collect a fee from state employees who occupy state-owned housing, subject to guidelines provided by the Director, Department of General Services. Each agency head is responsible for establishing a fee for state-owned housing and for documenting in writing why the rate established was selected. In exceptional circumstances, which shall be documented as being in the best interest of the Commonwealth by the agency requesting an exception, the Director, Department of General Services may waive the requirement for collection of fees.

2. All revenues received from housing fees shall be promptly deposited in the state treasury. For housing for which operating expenses are financed by general fund appropriations, such revenues shall be deposited to the credit of the general fund. For housing for which operating expenses are financed by nongeneral fund appropriations, such revenues shall be deposited to the credit of the nongeneral fund. Agencies which provide housing for which operating expenses are financed from both general fund and nongeneral fund appropriations shall allocate such revenues, when deposited in the state treasury, to the appropriate fund sources in the same proportion as the appropriations. However, without exception, any portion of a housing fee attributable to depreciation for housing which was constructed with general fund appropriations shall be paid into the general fund.

c. VEHICLE PARKING SPACES:

1. Agencies with parking space for employees in state-owned facilities shall, when required by the Director, Department of General Services, charge employees for such space on a basis approved by the Governor. All revenues received from such charges shall be paid directly and promptly into a special fund in the state treasury to be used, as determined by the Governor, for payment of costs for the

provision of vehicle parking spaces. Interest shall be added to the fund as earned. In the case of any agency with central administrative offices occupying leased or rental space in the metropolitan Richmond area, not including institutions of higher education, the Director shall require that a fee be charged employees for vehicle parking spaces which are assigned to them or which are otherwise available incidental to the lease or rental agreement. In such cases the individual employee fee scale shall not be less than that provided for employees at the Seat of Government, provided that if, in the opinion of the Director good cause is shown, this portion of the requirement may be amended or waived. Revenues derived from employees paying for parking spaces in leased facilities will be retained by the leasing agency to be used to offset the cost of the lease to which it pertains.

2. Agencies assigned to a Governor's Secretary, excluding institutions of higher education, which are located in the metropolitan Richmond area shall not use public funds to lease private parking spaces for employees. Payments for such leases shall be derived from charges to employees for parking space or from other nonpublic funds, or both. Any lease for private parking space must be approved by the Director, Department of General Services.

§ 4-6.04 SELECTION PROCESS FOR FILLING POSITIONS

a. In filling all state positions, all provisions relative to competitive hiring outlined in Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act), shall be strictly observed by state agency heads. Neither the Governor, a member of the Governor's staff, nor the Cabinet Secretaries and their deputies shall exercise authority with respect to, or otherwise seek to influence the selection or tenure in office of any individual for a position subject to the Virginia Personnel Act.

b. In keeping with the provisions of Title 2.2, Chapter 29, Code of Virginia (the Virginia Personnel Act) all appointments and promotions to and tenure in positions in the service of the Commonwealth shall be based upon merit and fitness, to be ascertained, as far as possible, by the competitive rating of qualifications by the respective appointing authorities."

Explanation:

(This amendment updates the positions and employment section of the General Provisions to: consolidate all agency heads compensation in one location in the budget, provide for uniform treatment of agency head compensation and assure that, with the exception of college presidents, the salaries listed are those actually paid to incumbents.)

Item 4-6.03 #1s

Positions and Employment

Employee Benefits

Language

Language:

Page 453, following line 33, insert:

“f.1. Any member of the Virginia Retirement System who is retired under the provisions of §51.1-155.1 of the Code of Virginia who: 1) returns to work in a position that is covered by the provisions of §51.1-155.1 of the Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §51.1-155.1 of the Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

2. Revert to the previous retirement benefit received under the provisions of §51.1-155.1 of the Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

3. Retire to the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of §51.1-142.2 of the Code of Virginia.

4. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this section.”

Explanation:

(This amendment clarifies the options available to individuals who retire under the provisions of §51.1-155.1 of the Code of Virginia and who later return to

employment covered by the Virginia Retirement System.)

Item 4-6.03 #2s

Positions and Employment

Employee Benefits

Language

Language:

Page 453, following line 33, insert:

"f. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this Act may be a member of the Virginia Law Officers' Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are retroactive to October 1, 1999."

Explanation:

(This amendment is self explanatory.)

Item 4-6.03 #3s

Positions and Employment

Employee Benefits

Language

Language:

Page 453, following line 33, insert:

"f. If a member served in a position as a state employee as defined in §51.1-124.3, Code of Virginia, and also including members of the State Police Officers' Retirement System pursuant to Chapter 2 (§ 51.1-200 et seq.) of this title, the Virginia Law Officers' Retirement System pursuant to Chapter 2.1 (§ 51.1-211 et seq.) of this title and the Judicial Retirement System pursuant to Chapter 3 (§ 51.1-300 et seq.) of this title, between December 1, 2001, and November 30, 2003, inclusive, then his average final compensation shall be adjusted as follows:

1. Any member who retires on an immediate annuity with an effective retirement date between December 1, 2001, and November 30, 2002, inclusive, shall have his average final compensation multiplied by 1.01011 prior to the calculation of the retirement allowance payable under Title 51.1. The Retirement System shall recalculate the retirement allowance payable to those members who retired between December 1, 2001, and June 30, 2002, inclusive, and shall apply the increase

prospectively.

2. Any member who has been in continuous service since July 1, 2002, and who retires on an immediate annuity with an effective retirement date between December 1, 2002, and November 30, 2003, inclusive, shall have his average final compensation multiplied by 1.0303 prior to the calculation of the retirement allowance payable under Title 51.1.

3. Any member who has been in continuous service since July 1, 2002, and who retires on an immediate annuity with an effective retirement date on or after December 1, 2003, shall have his average final compensation multiplied by 1.06121 prior to the calculation of the retirement allowance payable under Title 51.1. "

Explanation:

(This amendment increases the average final compensation for retirement of state employees who are subject to the current salary freeze.)