

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #1g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 20, strike "1,500,000", "(1,500,000)" and "0" and insert:  
"2,000,000", "(1,000,000)" and "1,000,000".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034"  
and insert:

"12,232,620,486", "12,748,064,548" and "24,980,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293"  
and insert:

"27,037,029,158", "25,994,968,135" and "53,031,997,293".

**Explanation:**

This amendment increases the balance by \$500,000 the first year and \$500,000 the second year from programs in the Virginia Community Crime Control Act, administered by the Department of Juvenile Justice.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #2g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,431,499,903", "12,050,582,360" and "23,482,082,263".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,233,739,326" , "12,749,183,388" and "24,982,922,714".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,038,147,998", "25,996,086,975" and "53,034,234,973".

**Explanation:**

(This amendment increases revenues by \$1,618,840 the first year and \$1,618,840 the second year through a change in the frequency of Virginia Retirement System contributions from monthly to quarterly, allowing interest to be earned on the balances.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #3g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

" 728,368,383", "701,058,107" and "1,429,426,490".

Page 1, line 27, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,999,138", "12,748,521,627" and "24,981,520,765".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,407,810", "25,995,425,214" and "53,032,833,024".

**Explanation:**

(This amendment increases transfers by \$878,652 the first year and \$957,079 the second year from a reduction to the transfer to the E-Government Services Fund. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #4g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"736,489,731", "705,601,028" and "1,442,090,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,241,120,486", "12,753,064,548" and "24,994,185,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,045,529,158", "25,999,968,135" and "53,045,497,293".

**Explanation:**

(This amendment increase transfers from the State Lottery Fund by \$9,000,000 the first year and \$5,500,000 the second year. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #5g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"734,605,418", "707,526,094" and "1,442,131,512".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,239,236,173", "12,754,989,614" and "24,994,225,787".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,043,644,845", "26,001,893,201" and "53,045,538,046".

**Explanation:**

(This amendment increase transfers by \$7,115,687 the first year and \$7,425,066 the second year through the capture of the nongeneral fund savings resulting from fully funding the active employee portion of the group life insurance program for state employees. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #6g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"735,109,041", "708,051,607" and "1,443,160,648".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,239,739,796", "12,755,515,127" and "24,995,254,923".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,044,148,468", "26,002,418,714" and "53,046,567,182".

**Explanation:**

(This amendment increases transfers by \$7,619,310 the first year and by \$7,950,579 the second year, through the capture of the nongeneral fund portion of the reductions in employer retirement contribution rates. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #7g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731" and "1,427,590,759" and insert:  
"734,658,385" and "1,434,759,413".

Page 1, line 24, strike "12,232,120,486" and "24,979,685,034" and insert:  
"12,239,289,140" and "24,986,853,688".

Page 1, line 32, strike "27,036,529,158" and "53,030,997,293" and insert:  
"27,043,697,812" and "53,038,165,947".

**Explanation:**

(This amendment increases transfers by \$7,168,654 the first year by an increase in the amount of the nongeneral fund portion of unclaimed property of the Virginia Retirement System.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #8g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"727,132,751", "699,744,048" and "1,426,876,799".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,231,763,506", "12,747,207,568" and "24,978,971,074".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,036,172,178", "25,994,111,155" and "53,030,283,333".

**Explanation:**

(This amendment decreases transfers by \$356,980 the first year and \$356,980 the second year, to correct for the unintentional capture of federal funds from the Virginia Department of Health. A companion amendment is in Part 3.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #9g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 24, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,443,481,063", "12,062,563,520" and "23,506,044,583".

Page 1, line 27, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,245,720,486", "12,761,164,548" and "25,006,885,034".

Page 1, line 35, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,050,129,158", "26,008,068,135" and "53,058,197,293".

**Explanation:**

(This amendment increases revenues by \$13,600,000 the first year and \$13,600,000 the second year through re-estimate of the fiscal impact of selected income tax exclusions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #10g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 20, strike "(1,500,000)" and "0" and insert:  
"(500,000)" and "1,000,000".

Page 1, line 24, strike "12,747,564,548" and "24,979,685,034" and insert:  
"12,748,564,548" and "24,980,685,034".

Page 1, line 32, strike "25,994,468,135" and "53,030,997,293" and insert:  
"25,995,468,135" and "53,031,997,293".

**Explanation:**

(This amendment increases the balance by \$1,000,000 the second year. The introduced budget provides \$5,000,000 of seed money through a treasury loan.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #11g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,434,131,063", "12,053,213,520" and "23,487,344,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,236,370,486", "12,751,814,548" and "24,988,185,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,040,779,158", "25,998,718,135" and "53,039,497,293".

**Explanation:**

(This amendment increases revenue by \$4,250,000 the first year and \$4,250,000 the second year through identification of vehicles which received personal property tax relief and which were unqualified for such relief. A companion amendment is in Item 285, Department of Taxation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #12g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "12,048,963,520" and "23,478,844,583" and insert:  
"12,080,763,520" and "23,510,644,583".

Page 1, line 24, strike "12,747,564,548" and "24,979,685,034" and insert:  
"12,779,364,548" and "25,011,485,034".

Page 1, line 32, strike "25,994,468,135" and "53,030,997,293" and insert:  
"26,026,268,135" and "53,062,797,293".

**Explanation:**

(This amendment increases revenue by \$31,800,000 the second year by the proposed repealing of withholding tax changes scheduled to go into effect on January 1, 2003.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #13g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,281,063", "12,049,363,520" and "23,479,644,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,520,486", "12,747,964,548" and "24,980,485,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,036,929,158", "25,994,868,135" and "53,031,797,293".

**Explanation:**

(This amendment provides additional revenue of \$400,000 the first year and \$400,000 the second year from an increase in the fee for issuance and renewal of a license for a notary public from \$25 to \$35. A companion amendment is in Item 54, Secretary of the Commonwealth.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #14g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,443,881,063", "12,061,963,520" and "23,505,844,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,246,120,486", "12,760,564,548" and "25,006,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,050,529,158", "26,007,468,135" and "53,057,997,293".

**Explanation:**

(This amendment provides additional revenue of \$14,000,000 the first year and \$13,000,000 the second year from increased district court processing and filing fees, changed from \$28 and \$12 to \$32 and \$16, respectively.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #15g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731" and "1,427,590,759" and insert:  
"725,706,783 and "1,425,807,811".

Page 1, line 24, strike "12,232,120,486" and "24,979,685,034" and insert:  
"12,230,337,538" and "24,977,902,086".

Page 1, line 32, strike "27,036,529,158" and "53,030,997,293" and insert:  
"27,034,746,210" and "53,029,214,345".

**Explanation:**

(This amendment decreases the transfer of \$1,782,948 from the general fund the first year to the Conservation Resources Fund, to be used for the acquisition and development of state parks. A companion amendment in Part 3 directs the transfer of \$1,782,948 from the general fund to the Conservation Resources fund which is a portion of the processed from the sale of surplus property.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #16g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"732,489,731", "705,101,028" and "1,437,590,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,237,120,486", "12,752,564,548" and "24,989,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,041,529,158", "25,999,468,135" and "53,040,997,293".

**Explanation:**

(This amendment increases revenue by \$5,000,000 the first year and \$5,000,000 the second year, through an increase from \$5 to \$6 in the fee charged by the Department of Motor Vehicles for the sale of department records through the Virginia Information Providers Network Authority. )



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #17g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "700,101,028" and "1,427,590,759" and insert:  
"364,501,028" and "1,091,990,759".

Page 1, line 24, strike "12,747,564,548" and "24,979,685,034" and insert:  
"12,411,964,548" and "24,644,085,034".

Page 1, line 32, strike "25,994,468,135" and "53,030,997,293" and insert:  
"25,658,868,135" and "52,695,397,293".

**Explanation:**

(This amendment eliminates a transfer of \$335,600,000 the second year to the general fund from the Transportation Trust Fund, as proposed in the introduced Budget Bill. A companion amendment in in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #18g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 24, strike "11,429,881,063" and "23,478,844,583" and insert:  
"11,430,881,063" and "23,479,844,583".

Page 1, line 27, strike "12,232,120,486" and "24,979,685,034" and insert:  
"12,233,120,486" and "24,980,685,034".

Page 1, line 35, strike "27,036,529,158" and "53,030,997,293" and insert:  
"27,037,529,158" and "53,031,997,293".

**Explanation:**

(This amendment provides additional revenue of \$1,000,000 the first year from federal funds paid to the Department of Forestry to reimburse a deficit loan for fire suppression activities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #19g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"727,854,204", "700,517,569" and "1,428,371,773".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,484,959", "12,747,981,089" and "24,980,466,048".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,036,893,631", "25,994,884,676" and "53,031,778,307".

**Explanation:**

(This amendment transfers \$364,473 the first year and \$416,541 the second year to the general fund from the administrative services function of the Department of Information Technology, which is a nongeneral fund agency. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #20g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,361,063", "12,049,443,520" and "23,479,804,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,600,486", "12,748,044,548" and "24,980,645,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,009,158", "25,994,948,135" and "53,031,957,293".

**Explanation:**

(This amendment increases revenue \$480,000 the first year and \$480,000 the second year through a limitation of 80% from July 1, 2003, to July 1, 2005, on the amount of the tax credit for retaliatory cost paid to other states. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #21g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063" and "23,478,844,583" and insert:  
"11,439,446,958" and "23,488,410,478".

Page 1, line 24, strike "12,232,120,486" and "24,979,685,034" and insert:  
"12,241,686,381" and "24,989,250,929".

Page 1, line 32, strike "27,036,529,158" and "53,030,997,293" and insert:  
"27,046,095,053" and "53,040,563,188".

**Explanation:**

(This amendment increases revenue by \$9,565,895 the first year from the sale of surplus property owned by the Department of Corrections.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #22g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 24, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,444,881,063", "12,063,963,520" and "23,508,844,583".

Page 1, line 27, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,247,120,486", "12,762,564,548" and "25,009,685,034".

Page 1, line 35, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,051,529,158", "26,009,468,135" and "53,060,997,293".

**Explanation:**

(This amendment increase revenue by \$15,000,000 the first year and \$15,000,000 the second year through an increase of \$2 in the motor vehicle registration fee. These moneys are to be used for anti-terrorism and other emergency medical service activities. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #23g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,435,311,063", "12,054,393,520" and "23,489,704,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,237,550,486", "12,752,994,548" and "24,990,545,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,041,959,158", "25,999,898,135" and "53,041,857,293".

**Explanation:**

(This amendment increases revenue by \$5,430,000 the first year and \$5,430,000 the second year through an additional fee of \$5 imposed on each deed admitted to record by a clerk of the circuit court, over and above the recordation tax now imposed. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #24g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,401,063", "12,049,483,520" and "23,479,884,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,232,640,486", "12,748,084,548" and "24,980,725,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,049,158", "25,994,988,135" and "53,032,037,293".

**Explanation:**

(This amendment increases revenue \$520,000 the first year and \$520,000 the second year through a limitation of 80% of the cost price of purchases between July 1, 2002, and June 30, 2004, otherwise qualifying for exemption from the sales and use tax applicable to production, distribution, and other equipment used to provide Internet access services by providers of Internet service. A companion amendment is in Part 3.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #25g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 21, strike "11,429,881,063", "12,048,963,520" and "23,478,844,583" and insert:

"11,430,881,063", "12,049,963,520" and "23,480,844,583".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,233,120,486", "12,748,564,548" and "24,981,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,529,158", "25,995,468,135" and "53,032,997,293".

**Explanation:**

(This amendment increases revenue \$1,000,000 the first year and \$1,000,000 the second year through a limitation of \$4,000,000 for a calendar year on the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit for taxable years beginning on or after January 1, 2001, but before January 1, 2003. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #26g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"732,489,731", "705,101,028" and "1,437,590,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,237,120,486", "12,752,564,548" and "24,989,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,041,529,158", "25,999,468,135" and "53,040,997,293".

**Explanation:**

(This amendment increases revenue by \$5,000,000 the first year and \$5,000,000 the second year by increasing the Commonwealth's share of uninsured motorist fees paid to the State Corporation Commission. A companion amendment is in Part 3.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #27g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"728,489,731", "701,101,028" and "1,429,590,759".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,233,120,486", "12,748,564,548" and "24,981,685,034".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,037,529,158", "25,995,468,135" and "53,032,997,293".

**Explanation:**

(This amendment increases revenue by \$1,000,000 the first year and \$1,000,000 the second year from unrefunded motor fuel tax recoveries, to be used for Chesapeake Bay programs. A companion amendment is in Part 3. )

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 0 #28g

**Revenues**

Revenues

Language

**Language:**

Page 1, line 22, strike "727,489,731", "700,101,028" and "1,427,590,759" and insert:

"712,701,487", "685,312,784" and "1,398,014,271".

Page 1, line 24, strike "12,232,120,486", "12,747,564,548" and "24,979,685,034" and insert:

"12,217,332,242", "12,732,776,304" and "24,950,108,546".

Page 1, line 32, strike "27,036,529,158", "25,994,468,135" and "53,030,997,293" and insert:

"27,021,740,914", "25,979,679,891" and "53,001,420,805".

**Explanation:**

(This amendment decreases transfers by \$14,788,244 each year by removing the across-the-board reduction for nongeneral fund agencies included in Part 3 of House Bill/Senate Bill 30 as introduced. A companion amendment is in Part 3)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nutter

Item 1 #1h

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 5, line 16 after "8", insert "a."

Page 5, after line 22, insert:

"Each member of the General Assembly who receives an allowance for office expenses and supplies as provided in Items 1.A.4 and 1.A.8.a. shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. Members of the Senate shall file their disclosure statements with the Clerk of the Senate, and members of the House shall file their disclosure statements with the Clerk of the House. The disclosure statement shall be filed no later than the date members must file their statements of economic interests with their respective clerk pursuant to § 30-109 and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the clerk's office of the member's respective house.

The disclosure statement shall be filed on a form approved by the respective Rules Committee for each house and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

**Explanation:**

(This amendment would require General Assembly members to annually file a disclosure statement detailing how all funds provided as office allowance were spent in the prior year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 1 #2h

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 7, after line 37, insert:

"G. The House and Senate Joint Rules committee shall review the effectiveness and purpose of existing legislative study commissions to identify potential opportunities for consolidation and elimination, taking into account the activities of the standing committees of the House and Senate. This review shall be concluded prior to the 2003 Session of the General Assembly."

**Explanation:**

(This amendment directs the Joint Rules Committee to evaluate existing legislative study commissions to identify the potential for consolidation or elimination of study commissions. Companion amendments eliminate second year funding for the Crime Commission, the Youth Commission, the Housing Study Commission and the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 11 #1h

Co-Patron(s): Hamilton

**Legislative Department**

Joint Commission On Health Care

Language

**Language:**

Page 10, after line 30, insert:

"The Joint Commission on Health Care, with the cooperation of the Department of Medical Assistance Services, shall evaluate the personal maintenance allowance within the Medicaid Elderly and Disabled Waiver Program. Such evaluation shall consider the adequacy of such allowance, the effect of the allowance on the selection of or continuation of community-based services as compared to institutional services, whether individuals unnecessarily receive institutional care because of the allowance, whether adjustments in the allowance are warranted, and the estimated costs of any changes. The Commission shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by December 15, 2002."

**Explanation:**

(This amendment requires the Joint Commission on Health Care to evaluate the personal maintenance allowance in the Medicaid waiver program to determine if the rate of the allowance results in participants selecting institutional care over community care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 11 #2h

<b>Legislative Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Joint Commission On Health Care	\$0	(\$436,637)	GF
	0.00	-4.00	FTE

**Language:**

Page 10, line 27, strike "\$436,637" and insert "\$0".

**Explanation:**

(This amendment eliminates second year funding for the Joint Commission on Health Care.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 17 #1h

<b>Legislative Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Commission On Youth	\$0	(\$312,485)	GF
	0.00	-3.00	FTE

**Language:**

Page 12, line 14, strike "\$312,485" and insert "\$0".

**Explanation:**

(This amendment eliminates second year funding for the Virginia Commission on Youth.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDonnell

Item 18 #1h

**Legislative Department**

Virginia Crime Commission

Language

**Language:**

Page 12, line 28, after "Authority:" strike remainder of line and insert:  
"Title 9, Chapter 27, Code of Virginia."

**Explanation:**

(This amendment defines the Virginia State Crime Commission as a Criminal Justice Agency under Title 9 of the Code of Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 18 #2h

<b>Legislative Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Crime Commission	\$0	(\$391,606)	GF
	0.00	-5.00	FTE

**Language:**

Page 12, line 24, strike "\$591,380" and insert "\$199,774".

**Explanation:**

(This amendment eliminates second year funding for the Crime Commission.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 20 #1h

<b>Legislative Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Housing Study	\$0	(\$153,180)	GF
Commission	0.00	-2.00	FTE

**Language:**

Page 13, line 7, strike "\$153,180" and insert "\$0".

**Explanation:**

(This amendment eliminates second year funding for the Virginia Housing Study Commission.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item 21 #1h

**Legislative Department**

Joint Legislative Audit And  
Review Commission

Language

**Language:**

Page 14, after line 15, insert:

"The Joint Legislative Audit and Review Commission's 2002 study of workforce training programs shall include, but not be limited to, a review of (i) the identification of effective performance-based measures to evaluate workforce training programs and (ii) opportunities to consolidate the government programs designed to provide workforce training. The Commission shall complete its study prior to the 2003 Session of the General Assembly."

**Explanation:**

(This amendment directs JLARC to identify performance-based measures that could be used to evaluate workforce training programs and to identify potential opportunities to consolidate workforce training programs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Lingamfelter

Item 21 #2h

<b>Legislative Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Joint Legislative Audit And Review Commission	\$2,500,000	\$2,500,000	GF

**Language:**

Page 13, line 26, strike "\$2,819,567" and insert "\$5,319,567".

Page 13, line 26, strike "\$2,819,567" and insert "\$5,319,567".

Page 14, after line 15, insert:

"E. Out of this appropriation, \$2,500,000 is provided in the first year and \$2,500,000 in the second year to the Joint Legislative Audit and Review Commission to fund a financial and management audit of all state agencies, independent agencies, and all instrumentalities except localities. Such audits shall be conducted through contract with private auditing firms. These audits shall be completed and the resulting report available to the General Assembly by November 30, 2003. The audits shall include peer reviews of agencies in other states with similar operations to determine how efficient Virginia is compared to other states, as well as how agencies and instrumentalities are achieving their intended goals as stated in each agency's mission statement, strategic plan, performance goals and objectives. The audit shall, at a minimum, detail the activities of each agency that is not meeting its specific goals and objectives in a cost-effective manner."

**Explanation:**

(This amendment provides \$2.5 million each year to JLARC to fund an audit of all state agencies, independent agencies and all instrumentalities except localities, to be conducted by private auditing firms.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item 23 #1h

**Legislative Department**

Legislative Department Reversion  
Clearing Account

Language

**Language:**

Page 14, line 40 before "Included", insert "A."

Page 15, after line 3, insert:

"B. Out of this appropriation, \$13,200 in the first year shall be provided to fund the continuation of the Virginia Rural Prosperity Commission for the purpose of establishing the Center for Rural Virginia."

**Explanation:**

(This amendment provides \$13,200 to continue the Rural Prosperity Commission for an additional year to establish a Center for Rural Virginia. A companion amendment provides \$25,000 general funds in the second year for Virginia Polytechnic and State University for analytical, planning and advisory services to the Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 23 #2h

**Legislative Department**

Legislative Department Reversion  
Clearing Account

Language

**Language:**

Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B. Out of this appropriation, \$13,800 in the first year shall be used to support the Joint Commission on Behavioral Health Care."

**Explanation:**

(This amendment provides funding for the Joint Commission on Behavioral Health Care created during the 2000 Session of the General Assembly.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 23 #3h

**Legislative Department**

Legislative Department Reversion  
Clearing Account

Language

**Language:**

Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B. Upon approval by the Joint Rules Committee, out of this appropriation, \$75,000 each year from the general fund shall be transferred to the Chesapeake Bay Commission for the Bi-State Blue Crab Advisory Committee."

**Explanation:**

(This amendment provides funding for the Bi-State Blue Crab Advisory Committee, as approved by the Chesapeake Bay Commission, to match funding provided by Maryland to coordinate blue crab fishery management.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDonnell

Item 25 #1h

<b>Judicial Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Supreme Court	\$106,403	\$314,481	GF
	0.00	1.00	FTE

**Language:**

Page 16, line 3, strike "\$10,986,122" and insert "\$11,092,525".

Page 16, line 3, strike "\$11,041,768" and insert "\$11,356,249".

Page 16, after line 39, insert:

"F. Out of this appropriation, \$106,403 in the first year from the general fund is provided for the estimated costs of the Judicial Performance Evaluation pilot project.

G. Out of this appropriation, \$314,481 the second year from the general fund is provided for the implementation and maintenance of a judicial performance evaluation program that will provide a self-improvement mechanism for judges and a source of information for the re-election process."

**Explanation:**

(This amendment provides funds for the estimated 2002-03 costs of the Judicial Performance Evaluation pilot project, a year-long program designed to evaluate 25 judges. Funds are provided in the second year for implementation of the program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 31 #1h

**Judicial Department**

**FY 02-03**

**FY 03-04**

Court Of Appeals Of Virginia

\$215,741

\$215,741 GF

1.00

1.00 FTE

**Language:**

Page 18, line 6, strike "\$5,698,341" and insert "\$5,914,082".

Page 18, line 6, strike "\$5,704,776" and insert "\$5,920,517".

Page 18, line 45, strike "55.13" and insert "56.13".

Page 18, line 46, strike "55.13" and insert "56.13".

**Explanation:**

(This amendment provides funding for one additional appeals court judge in the 29th circuit.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 33 #1g

**Judicial Department**

General District Courts

Language

**Language:**

Page 20, after line 38, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars."

Page 20, after line 38, insert:

"F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars."

**Explanation:**

(This amendment increases the processing and filing fees for general district courts by \$4.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 34 #1g

**Judicial Department**

Juvenile And Domestic Relations  
District Courts

Language

**Language:**

Page 21, after line 33, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars."

Page 21, after line 33, insert:

"F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars."

**Explanation:**

(This amendment increases the processing and filing fees for Juvenile and Domestic Relations Courts by \$4.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 34 #2h

**Judicial Department**

**FY 02-03**

**FY 03-04**

Juvenile And Domestic Relations  
District Courts

(\$1,871,605)

(\$1,871,605) GF

**Language:**

Page 20, line 44, strike "\$52,694,933" and insert "\$50,823,328".

Page 20, line 44, strike "\$52,694,933" and insert "\$50,823,328".

Page 20, line 47, strike "\$11,580,225" and insert "9,978,620".

Page 20, line 47, strike "\$11,580,225" and insert "9,978,620".

Page 21, after line 33, insert:

"E. Fees for guardian ad litem shall be capped at the maximum rate paid to attorneys representing persons charged with a Class 3 felony. The Supreme Court shall report one month after the close of each quarter to the Chairmen of the House Appropriations and Senate Finance Committees on the amounts paid for guardian ad litem purposes, savings achieved, and management actions taken to further enhance savings under this program."

**Explanation:**

(This amendment reduces the Criminal Fund appropriation for Juvenile and Domestic Relations District Courts to reflect cost savings achieved through instituting a cap on guardian ad litem fees. The cap is identical to the cap on attorneys fees for Class 3 felonies. This amendment also asks the Supreme Court to report on payments under this program on a quarterly basis.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 35 #1g

**Judicial Department**

Combined District Courts

Language

**Language:**

Page 22, after line 19, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1 of the Code of Virginia, the fee for processing a case of a misdemeanor or a traffic violation shall be thirty-two dollars."

Page 22, after line 19, insert:

"F. Notwithstanding the provisions of § 16.1-69.48:2 of the Code of Virginia, the fee for filing civil actions shall be sixteen dollars."

**Explanation:**

(This amendment increases the processing and filing fees for Combined District Courts by \$4.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 36 #1h

<b>Judicial Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Magistrate System	\$45,300	\$45,300	GF
	1.00	1.00	FTE

**Language:**

Page 22, line 25, strike "\$18,769,326" and insert "\$18,814,626".

Page 22, line 25, strike "\$18,770,607" and insert "\$18,815,907".

Page 22, line 31, strike "399.20" and insert "400.20".

Page 22, line 32, strike "399.20" and insert "400.20".

**Explanation:**

(This amendment authorizes one additional full-time employee for the Harrisonburg/Rockingham County magistrate's office.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 39 #1h

**Judicial Department**

Public Defender Commission

**FY 02-03**

\$1,560,175

34.00

**FY 03-04**

\$2,039,084

34.00

GF

FTE

**Language:**

Page 23, line 20, strike "\$18,926,616" and insert "\$20,486,791".

Page 23, line 20, strike "\$18,926,616" and insert "\$20,965,700".

Page 23, line 26, strike "300.00" and insert "334.00".

Page 23, line 27, strike "300.00" and insert "334.00".

**Explanation:**

(This amendment provides start-up funds, operational funds and staff to establish a public defender office in the City of Norfolk as proposed in House Bill 242.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 39 #2h

<b>Judicial Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Public Defender Commission	\$9,005,971	\$9,326,914	GF
	151.00	151.00	FTE

**Language:**

Page 23, line 20, strike "\$18,926,616" and insert "\$27,932,587".

Page 23, line 20, strike "\$18,926,616" and insert "\$28,253,530".

Page 23, line 26, strike "300.00" and insert "451.00".

Page 23, line 27, strike "300.00" and insert "451.00".

**Explanation:**

(This amendment provides start-up funds, operational funds and staff to establish public defender offices in six localities: Norfolk, Chesterfield, Hampton, Henrico, Newport News and Prince William.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 43 #1g

<b>Judicial Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Judicial Department Reversion Clearing Account	\$6,488,941	\$6,488,941	GF

**Language:**

Page 25, line 5, strike "\$9,733,411" and insert "\$3,244,470".

Page 25, line 5, strike "\$9,733,411" and insert "\$3,244,470".

Page 25, strike lines 8 though 11.

Page 25, line 12, strike "percent (4%)".

Page 25, line 12, before "in", insert:

"Included in this item is a reduction".

Page 25, line 14, strike "9,733,411" and insert "3,244,470".

Page 25, line 15, strike "9,733,411" and insert "3,244,470".

**Explanation:**

(This amendment provides for a reduction in the budget cuts to judicial agencies. This level of reduction is less likely to disrupt judicial proceedings and will minimize the number of layoffs at the courts. This increase in funding is more than offset with a proposed increase in fines and fees of \$4.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nutter

Item 48 #1h

**Executive Offices**

Lieutenant Governor

Language

**Language:**

Page 34, after line 34, insert:

"For expenses not otherwise reimbursed as provided in Item 48.3, the Lieutenant Governor shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. The Lieutenant Governor shall file his disclosure statement with the Secretary of the Commonwealth. The disclosure statement shall be filed no later than the date the Lieutenant Governor must file his statement of economic interests with the Secretary of the Commonwealth pursuant to § 2.2-3114, Code of Virginia, and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the Secretary of the Commonwealth's office.

The disclosure statement shall be filed on the same form approved by the respective Rules Committee for each house for use by each of its respective members and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

**Explanation:**

(This amendment would require the Lieutenant Governor to annually file a disclosure statement detailing how all funds provided as an office allowance were spent in the prior year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nutter

Item 49 #1h

**Executive Offices**

Attorney General And Department  
Of Law

Language

**Language:**

Page 28, after line 25, insert:

"E. For expenses not otherwise reimbursed as provided in Item 49.A.2, the Attorney General shall keep a detailed and separate account of these funds and file an annual disclosure statement accounting for these funds as provided herein. The Attorney General shall file his disclosure statement with the Secretary of the Commonwealth. The disclosure statement shall be filed no later than the date the Attorney General must file his statement of economic interests with the Secretary of the Commonwealth pursuant to § 2.2-3114, Code of Virginia, and shall account for all expenditures and unexpended balances from the preceding calendar year. The disclosure statement shall be maintained as a public record for five years in the Secretary of the Commonwealth's office.

The disclosure statement shall be filed on the same form approved by the respective Rules Committee for each house for use by each of its respective members and shall set forth the date and amount of any expenditure, the name and address of the person to whom the expenditure was made, the object or purpose of the expenditure, and any unexpended balance in the account at the close of the year."

**Explanation:**

(This amendment would require the Attorney General to annually file a disclosure statement detailing how all funds provided as an office allowance were spent in the prior year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 54 #1g

**Executive Offices**

Secretary Of The Commonwealth

Language

**Language:**

Page 29, after line 41, insert:

“Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a commission to a notary for the Commonwealth at large, including seal tax.”

**Explanation:**

(This authorizes a \$10.00 increase in the fee charged for issuance of a notary commission.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 57 #1h

**Executive Offices**

**FY 02-03**

**FY 03-04**

Interstate Organization  
Contributions

\$0

(\$43,244) GF

**Language:**

Page 30, line 23, strike "\$238,872" and insert "\$195,628".

**Explanation:**

(This amendment removes funding for membership in the Southern Growth Policies Board in the second year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 57 #2h

**Executive Offices**

Interstate Organization  
Contributions

Language

**Language:**

Page 30, after line 40, insert:

"7. Out of amounts provided for Interstate Affairs, no amount from the general fund may be used for annual assessments of the Southern Technology Council, the Southern Global Strategies Council, the Council on New Economy Workforce, or the Council on the Southern Economy."

**Explanation:**

(This amendment states that no general funds shall be used to fund membership in the Southern Technology Council, the Southern Global Strategies Council, the Council on New Economy Workforce, or the Council on the Southern Economy.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 58 #1h

**Administration**

Secretary Of Administration

Language

**Language:**

Page 38, after line 14, insert:

"D. The Secretary of Administration shall by June 30, 2002 present a report to the Governor's Commission on Efficiency and Effectiveness (Executive Order 5, 2002) on the operations, efficiency and cost-effectiveness of the Virginia Distribution Center operated by the Department of General Services, providing such recommendations as may seem appropriate."

**Explanation:**

(This amendment provides for a review of the Virginia Distribution Center as a follow-up to the JLARC study of this subject in 2000.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 63 #1h

<b>Administration</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Compensation Board	\$8,762,722	\$17,992,655	GF

**Language:**

Page 33, line 40, strike "\$1,952,203" and insert "\$10,714,925".

Page 33, line 40, strike "\$1,941,060" and insert "\$19,933,715".

Page 34, line 29, strike "2002" and insert "2003".

Page 34, line 29, strike "2003" and insert "2004".

Page 34, line 30, strike "9,410" and insert "9,629".

Page 34, line 30, strike "9,443" and insert "9,883".

Page 34, line 32, strike "791" and insert "807".

Page 34, line 32, strike "791" and insert "824".

Page 34, line 33, strike "1,151" and insert "1,193".

Page 34, line 33, strike "1,151" and insert "1,235".

Page 34, line 34, strike "911" and insert "960".

Page 34, line 34, strike "911" and insert "1,010".

Page 34, line 35, strike "1,080" and insert "1,143".

Page 34, line 35, strike "1,080" and insert "1,206".

Page 34, line 36, strike "14,064" and insert "14,453".

Page 34, line 36, strike "14,097" and insert "14,879".

Page 37, after line 44, insert:"

"O. The Director of the Department of Planning and Budget is authorized to transfer from funds appropriated to this item \$8,762,722 the first year and \$17,992,655 the second year from the general fund to Items 63 through 66 and Items 69 through 70 to meet the positions authorized for each office."

**Explanation:**

(This amendment provides \$8,762,722 the first year and \$17,992,655 the second year from the general fund to increase the staff in local constitutional offices.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 63 #2h

**Administration**

Compensation Board

Language

**Language:**

Page 34, line 17, after "65," insert "66,".

**Explanation:**

(This amendment provides authority to local governments to supplement the salary of circuit court clerks with local funding.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Armstrong

Item 64 #1h

**Administration**

Compensation Board

Language

**Language:**

Page 40, after line 43, insert:

"L. Unless agreed to by the affected sheriff, the Department of Corrections shall be responsible for the transportation to and from all court appearances of any inmate whose court appearance is the result of a crime committed while in the custody of the Department."

**Explanation:**

(This amendment establishes that it is the responsibility of the Department of Corrections (DOC) to transport prisoners to and from court when the appearance is related to a crime committed in a DOC facility.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Louderback

Item 64 #2h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$950,000

\$950,000 NGF

**Language:**

Page 37, line 45, strike "\$313,438,399" and insert "\$314,388,399".

Page 37, line 45, strike "\$341,390,322" and insert "\$342,340,322".

**Explanation:**

(This amendment provides funding for twenty additional deputy sheriffs. The source of the funds is from savings within the Department of Motor Vehicles pursuant to House Bill 280, which requires that vehicles registered in Virginia only have a rear license plate. The Compensation Board shall determine which localities are in greatest need of these positions. This amendment is contingent on the passage of House Bill 280.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Louderback

Item 64 #3h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$54,256

\$54,256 GF

**Language:**

Page 37, line 45, strike "\$313,438,399" and insert "\$313,492,655".

Page 37, line 45, strike "\$341,390,322" and insert "\$341,444,578".

**Explanation:**

(This amendment provides funding to restore the Master Deputy Program. Counties with approved programs include King and Queen, Page, Washington and York.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Ingram

Item 64 #4h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$268,730

\$268,730 GF

**Language:**

Page 37, line 45, strike "\$313,438,399" and insert "\$313,707,129".

Page 37, line 45, strike "\$341,390,322" and insert "\$341,659,052".

**Explanation:**

(This amendment provides funding to restore the Master Deputy Program in regional jails.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 64 #5h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$21,726

\$21,726 GF

**Language:**

Page 37, line 45, strike "\$313,438,399" and insert "\$313,460,125".

Page 37, line 45, strike "\$341,390,322" and insert "\$341,412,048".

**Explanation:**

(This amendment provides funding for one additional court services deputy for Essex County.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 64 #6h

**Administration**

Compensation Board

Language

**Language:**

Page 40, line 31, strike "final" and insert "provisional".

**Explanation:**

(This amendment clarifies that the Compensation Board shall distribute funds for law enforcement based on the most recent population data available.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item 64 #7h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$54,256

\$54,256 GF

**Language:**

Page 37, line 45, strike "\$313,438,399" and insert "\$313,492,655".

Page 37, line 45, strike "\$341,390,322" and insert "\$341,444,578".

**Explanation:**

(This amendment provides funding for the Sheriff's Master Deputy Program in the King and Queen, Washington, Page and York County sheriff's offices.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 64 #8g

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

(\$905,366)

(\$905,366) GF

**Language:**

Page 37, line 45, strike "\$313,438,399" and insert "\$312,533,033".

Page 37, line 45, strike "\$341,390,322" and insert "\$340,484,956".

**Explanation:**

(This amendment reduces the reimbursement requirement to sheriffs' offices due to reduced Virginia Retirement System rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Armstrong

Item 65 #1h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$42,823

\$42,923 GF

1.00

1.00 FTE

**Language:**

Page 40, line 44, strike "\$44,299,667" and insert "\$44,342,490".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,489,456".

Page 42, after line 23, insert:

"H. Out of this appropriation, \$42,823 the first year and \$42,823 the second year shall be provided for a new Assistant Commonwealth's Attorney in the City of Martinsville."

**Explanation:**

(This amendment provides for an Assistant Commonwealth's Attorney in the City of Martinsville.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 65 #2g

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

(\$142,988)

(\$142,988) GF

**Language:**

Page 40, line 44, strike "\$44,299,667" and insert "\$44,156,679".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,303,545".

**Explanation:**

(This amendment reduces the reimbursement requirement to commonwealth attorneys' offices due to reduced Virginia Retirement System rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 66 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

(\$44,762)

(\$44,762) GF

**Language:**

Page 42, line 24, strike "\$39,774,485" and insert "\$39,729,723".

Page 42, line 24, strike "\$43,764,433" and insert "\$43,719,671".

**Explanation:**

(This amendment reduces the reimbursement requirement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 66 #2h

**Administration**

Compensation Board

Language

**Language:**

Page 42, line 50, after "3." strike "The" and insert:  
"Except as provided in Item 63.A.2, the".

**Explanation:**

(This amendment clarifies the ability of local governments to supplement the salary of circuit court clerks.)

Chief Patron: Tata

Item 66 #3h

**Administration**

Compensation Board

Language

**Language:**

Page 44, after line 8, insert:

"H.1. The Compensation Board shall develop minimum criteria for a career development program for deputy Clerks of Circuit Courts. The criteria for the program shall address the selection process, minimum length of service, job performance, certification, formal education, and any other matters deemed relevant by the Compensation Board.

2. The program shall require any Clerk of the Circuit Clerk who desires to participate in it to certify to the Compensation Board that the career development plan in effect in his office meets the minimum criteria for such plans as set by the Compensation Board, and that his office also has a performance evaluation plan that meets the minimum criteria established by the Compensation Board for such plans.

3. The Compensation Board shall submit the Career Development Program for Deputy Circuit Courts to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15, 2002. The Compensation Board shall include in the report the estimated cost of increasing the salaries of program participants by one Compensation Board pay grade, and recommendations regarding the proportion of deputies in each office that would be eligible for participation in the program."

**Explanation:**

(This amendment requires the Compensation Board to develop a career development program for deputy Clerks of Circuit Courts.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 66 #4h

**Administration**

Compensation Board

Language

**Language:**

Page 42, line 41, after "100,000-", strike "249,999" and insert "174,999".

Page 42, after line 41, insert:

"175,000-249,999     \$107,875             \$110,033             \$110,033".

**Explanation:**

(This amendment splits the current 100,000-249,999 population bracket for Circuit Court Clerk salary levels into two brackets but does not authorize any salary adjustments.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 66 #5h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$0

(\$5,000,000) GF

\$0

\$5,000,000 NGF

**Language:**

Page 44, line 8, after "2004." insert:

"The funding in the Technology Trust Fund shall not be used for operating expenses in Clerks' offices."

**Explanation:**

(This amendment removes the Technology Trust Fund revenue from the general fund appropriation for the Circuit Court Clerks' Offices.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 67 #1g

**Administration**

Compensation Board

**FY 02-03**

(\$4,500,000)

**FY 03-04**

(\$4,500,000) GF

**Language:**

Page 44, line 10, strike "\$58,589,593" and insert "\$54,089,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$54,089,593".

Page 46, strike lines 35 through 60.

Page 47, strike lines 1 through 21.

Page 46, line 35, insert:

"H.1. The Compensation Board shall recover the state-funded personnel costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be reimbursed to the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total amount owed the Commonwealth, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. In conducting the calculations, the Compensation Board shall not reduce state funds for facilities where the federal government provided direct appropriations for capital construction to house such detainees and inmates."

**Explanation:**

(This amendment modifies the methodology used to determine the amount local jails are to reimburse the state for housing federal and out-of-state inmates. The new methodology applies individual jail costs and average daily population figures for this population as reported in the most current Jail Cost Report. This change will ensure that the state's portion of salary costs used for housing these nonlocal-responsible and nonstate-responsible inmates are recovered out of the contracted per diem the jails receive for housing these inmates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 67 #2g

**Administration**

Compensation Board

Language

**Language:**

Page 44, line 40, after "years." strike the remainder of the line.

Page 44, strike lines 41 through 45.

Page 44, line 40, after "years.", insert:

"Any person convicted of more than one felony offense and sentenced to consecutive terms for those offenses shall also be deemed a state-responsible inmate if the sum of the effective consecutive felony sentences exceeds twelve months."

**Explanation:**

(This amendment clarifies that inmates receiving more than one sentence which are to be served consecutively are state-responsible inmates only if those sentences are felonies and the summation of the sentences exceed 12 months. This eliminates misdemeanor sentences from being included.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 67 #3h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$500,000

\$500,000 GF

**Language:**

Page 44, line 10, strike "\$58,589,593" and insert "\$59,089,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$59,089,593".

Page 48, after line 42, insert:

"L. Included in this appropriation is \$50,000 each year from the general fund to provide for HIV medications for inmates who are Virginia residents and housed in county, city and regional jails."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 67 #4h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$500,000

\$500,000 GF

**Language:**

Page 44, line 10, strike "\$58,589,593" and insert "\$59,089,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$59,089,593".

**Explanation:**

(This amendment provides funding to establish three pilot programs in urban, suburban and rural jails to develop and monitor the impact of prevention and treatment interventions for the utilization of incarceration facilities by people with mental illness and substance abuse problems.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 67 #5h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$83,000

\$0 GF

**Language:**

Page 44, line 10, strike "\$58,589,593" and insert "\$58,672,593".

**Explanation:**

(This amendment provides funding to convert the old Saluda jail to a work release and transitional living facility that will provide substance abuse and other counseling programs to offenders nearing release from incarceration.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 67 #6h

**Administration**

Compensation Board

Language

**Language:**

Page 48, after line 42, insert:

"L. Notwithstanding any other provision of law, unless agreed to by the affected sheriff, no judge shall order any sheriff to transport prisoners to or from Virginia Department of Corrections facilities when a prisoner is to appear in court for a crime committed while the prisoner is incarcerated in a Department of Corrections facility. The Department of Corrections shall be responsible for the transportation to and from all court appearances of any inmate whose court appearance is the result of a crime committed while in the custody of the Department."

**Explanation:**

(This amendment establishes that it is the responsibility of the Department of Corrections to transport prisoners to and from court when the appearance is related to a crime committed in a DOC facility.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 67 #7h

<b>Administration</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Compensation Board	\$3,600,000	\$3,600,000	GF

**Language:**

Page 44, line 10, strike "\$58,589,593" and insert "\$62,189,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$62,189,593".

Page 45, line 7, strike "D." and insert "D.1."

Page 45, after line 13, insert:

"2. Out of this appropriation, \$3,600,000 in the first year and \$3,600,000 in the second year from the general fund is provided to compensate localities for two-thirds of the extraordinary medical costs for prisoners arrested on state warrants and convicted state felons in local correctional facilities. Extraordinary medical costs shall consist of all costs paid by the locality to medical providers for the medical care of prisoners, calculated on a per-inmate-day basis, which is in excess of the average medical costs per inmate day for all jails in Virginia as shown in the most recent Jail Cost Report published by the Compensation Board."

**Explanation:**

(This amendment would compensate localities for two-thirds of the medical costs of prisoners arrested on state warrants and convicted state felons in local correctional facilities, as proposed by House Bill 70.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 69 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

(\$61,769)

(\$61,769) GF

**Language:**

Page 49, line 4, strike "\$23,099,781" and insert "\$23,038,012".

Page 49, line 4, strike "\$25,257,168" and insert "\$25,195,399".

**Explanation:**

(This amendment reduces the reimbursement requirement to treasurers' offices due to reduced Virginia Retirement System rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 69 #2h

**Administration**

Compensation Board

Language

**Language:**

Page 50, line 5, after "Board", strike "may" and insert "shall".

Page 50, line 6, after "Item", insert "9.3 percent".

Page 50, line 12, after "year.", strike the remainder of line.

Page 50, strike line 13 and 14.

**Explanation:**

(This amendment stipulates the amount of the salary increase for those Treasurers meeting the requirements of the Treasurers' Career Development Program and removes the requirement that the amount of the increase be subject to appropriation by the General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 69 #3h

**Administration**

Compensation Board

Language

**Language:**

Page 50, after line 14 insert:

"D.1 The Compensation Board shall adopt minimum criteria for the Deputy Treasurers' Career Development Program by November 1, 2002, as developed and submitted to the Co-Chairmen of the House Appropriations and Senate Finance Committees on November 15, 1999.

2. For each deputy treasurer selected by the Treasurer for participation in the Career Development Program, the Compensation Board shall increase the annual salary established for that position by one grade level effective July 1, following receipt of the Treasurer's certification that the minimum requirements of the Deputy Treasurers' Career Development Program have been met, and provided that such certification is submitted by the Treasurer as part of the annual budget request to the Compensation Board on February 1 of each year. The first period for Treasurers to make this certification and select deputy treasurers for participation in the Career Development Program will be on the budget request submitted to the Compensation Board on or before February 1, 2003, for a salary increase effective July 1, 2003. Subsequent new certifications and selections for participation will occur each year as a part of the annual budget request submission on or before February 1 of each year, for an effective date of salary increase of the following July 1.

3. Any salary increase associated with this program shall be subject to appropriations by the General Assembly for this purpose."

**Explanation:**

(This amendment provides authority to begin establishing the Deputy Treasurer Career Development Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 70 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

(\$53,812)

(\$53,812) GF

**Language:**

Page 50, line 15, strike "\$16,914,950" and insert "\$16,861,138".

Page 50, line 15, strike "\$18,487,385" and insert "\$18,433,573".

**Explanation:**

(This amendment reduces the reimbursement requirement to commissioners of the revenue offices due to reduced Virginia Retirement System rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 70 #2h

**Administration**

**FY 02-03**

**FY 03-04**

Compensation Board

\$0

\$112,664 GF

**Language:**

Page 50, line 15, strike "\$18,487,385" and insert "\$18,600,049".

Page 50, after line 39 insert:

"C.1. Out of the amounts for this item shall be provided \$86,205 in the second year from the general fund for the Compensation Board to establish a Commissioners' Career Development Plan. The Compensation Board shall adopt minimum criteria for Commissioners of the Revenue Career Development Plan by September 1, 2002. The minimum criteria shall include initial and continuing education requirements for the Commissioners of the Revenue and Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by the Commissioners to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Commissioners of the Revenue with respect to how the Commissioners' offices are managed and operated. The Compensation Board shall submit the minimum criteria for Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2002.

2. The Compensation Board shall increase the annual salary shown in Item 70, Paragraph A, of this act by the amount shown herein for a seven-month period effective December 1, 2003, following receipt of the commissioner's certification that the minimum requirements of the Commissioners of the Revenue Career Development Plan have been met, provided that such certification is received by the Compensation Board on or before November 1, 2003. Subsequent certifications shall be submitted by the Commissioners of the Revenue as part of their annual budget request to the Compensation Board on February 1 of each year, with the salary increase becoming effective on the following July 1 for a 12-month period. The salary supplement will be based upon the levels of service offered by that Commissioner of the Revenue for his/her locality and will be in accordance with the following schedule:

a. 4.7 percent increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan;

*Request for Amendment to House Bill 30, as Introduced*

b. 2.3 percent additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan and provide state income tax or real estate services as described in the minimum criteria for the Commissioners of the Revenue Career Development Plan;

c. 2.3 percent additional increase for all Commissioners of the Revenue who certify their compliance with the established minimum criteria for the Commissioners of the Revenue Career Development Plan and provide state income tax and real estate services, as described in the minimum criteria for the Commissioners of the Revenue Career Development Plan;

D.1. Out of the amounts in this item shall be provided \$36,459 in the second year from the general fund for the Compensation Board to implement a Deputy Commissioners' Career Development Plan. The Compensation Board shall adopt minimum criteria for the Deputy Commissioners of the Revenue Career Development Plan by September 1, 2002. The minimum criteria shall include initial and continuing education requirements for the Deputy Commissioners of the Revenue, specify the base duties, state income tax duties and real estate services performed by the Commissioners to be considered as part of the Career Development Plan and the adoption of certain Standards of Accountability to be attained by the Deputy Commissioners of the Revenue. The Compensation Board shall submit the minimum criteria for Commissioners of the Revenue Career Development Plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2002.

2. For each deputy commissioner selected by the Commissioner of the Revenue for participation in the Career Development Plan, the Compensation Board shall increase the annual salary established for that position by one grade level (9.3 percent) effective July 1, following receipt of the Commissioner of the Revenue's certification that the minimum requirements of the Deputy Commissioners' Career Development Plan have been met, and provided that such certification is submitted by the Commissioner of the Revenue as part of the annual budget request to the Compensation Board on February 1 each year. The first period for Commissioners of the Revenue to make this certification and select deputy commissioners for participation in the Career Development Plan will be on the budget request submitted to the Compensation Board on or before February 1, 2003 for a salary increase effective July 1, 2003. Subsequent new certifications and selections for participation

*Request for Amendment to House Bill 30, as Introduced*

will occur each year as part of the annual budget request submission on or before February 1 each year, for an effective date of salary increase of the following July 1."

**Explanation:**

(This amendment provides funding for the establishment of a career development program for Commissioners of the Revenue.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 74 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Department Of General Services

(\$1,020,000)

(\$1,020,000) GF

**Language:**

Page 51, line 26, strike "\$14,308,868" and insert "\$13,288,868".

Page 51, line 26, strike "\$14,397,449" and insert "\$13,377,449".

Page 51, strike lines 35-38.

Page 51, line 39, strike "B." and insert "A."

Page 51, line 45, strike "C.1." and insert "B.1."

Page 52, line 19, strike "D.1." and insert "C.1."

Page 52, line 33, strike "E." and insert "D."

**Explanation:**

(This amendment substitutes user fees for the general fund dollars that currently support the drinking water tests performed by the Division of Consolidated Laboratory Services. The division analyzes water samples from approximately 1,100 small and 35 medium-sized water suppliers.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item 77 #1h

Co-Patron(s): Athey, Barlow, Christian, Council, Crittenden, Drake, Hamilton, Joannou, Jones J.C., Jones S.C., Melvin, Oder, Sears

<b>Administration</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of General Services	\$4,789,000	\$4,789,000	GF

**Language:**

Page 53, line 20, strike "\$4,536,185" and insert "\$9,325,185".

Page 53, line 20, strike "\$6,673,416" and insert "\$11,462,416".

Page 54, line 32, after "government.", insert:

"G. Out of this appropriation, \$4,789,000 the first year and \$4,789,000 the second year from the general fund shall be provided pursuant to § 58.1-3403 of the Code of Virginia as service charge payments to the four localities impacted by tax-exempt Virginia Port Authority operations, marine terminals and facilities located within their boundaries. Notwithstanding the provisions of subsection D of § 58.1-3403, the Virginia Port Authority shall pay to the host localities the full amount required by § 58.1-3403 as it was effective on June 30, 2000 except during a fiscal year that the Commonwealth has fully-funded the service charge formula established by subsection D of § 58.1-3403 in which case such payments shall be governed by § 58.1-3403 as it is effective under current law. Provided, however, the Virginia Port Authority shall not be required to pay the host localities any funds which would bring total payments to the host localities in any fiscal year to an amount which is greater than they would be entitled to when the service charge established in subsection D of § 58.1-3403 is fully-funded."

**Explanation:**

(This amendment provides payments in lieu of taxes to the host localities of the Virginia Port Authority.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 83 #1h

**Administration**

Department Of Human Resource  
Management

Language

**Language:**

Page 56, after line 23, insert:

"C. The Department of Human Resource Management and the Compensation Board shall jointly conduct a compensation study of the employees of officers funded pursuant to Items 64, 65, 66, 69 and 70 of this Act. The study shall include, but not be limited to, a comparison of the salaries and fringe benefits of such employees with those provided to employees in comparable state and local government agencies. The Department and the Board shall report their findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 86 #1g

**Administration**

Department For The Rights Of  
Virginians With Disabilities

**FY 02-03**

(\$211,733)  
(\$709,558)

**FY 03-04**

(\$211,957) GF  
(\$709,558) NGF

**Language:**

Page 58, line 3, strike "\$921,291" and insert "\$0".

Page 58, line 3, strike "\$921,515" and insert "\$0".

Page 58, line 6, strike "307,665 307,665" and insert "0 0".

Page 58, line 7, strike "401,893 401,893" and insert "0 0".

Page 58, after line 8, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9."

**Explanation:**

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 87 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Department For The Rights Of  
Virginians With Disabilities

(\$1,013,426)

(\$1,013,426) NGF

**Language:**

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 10, strike "537,866 537,866" and insert "0 0".

Page 58, line 11, strike "475,560 475,560" and insert "0 0".

Page 58, line 12, strike "1,013,426 1,013,426" and insert "0 0".

Page 58, after line 13 insert:

"Reductions in appropriations of this item are contingent upon the passage of House Bill 9".

**Explanation:**

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 88 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Department For The Rights Of  
Virginians With Disabilities

(\$240,301)

(\$240,301) NGF

**Language:**

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 15, strike "240,301 240,301" and insert "0 0".

Page 58, line 16, strike "240,301 240,301" and insert "0 0".

Page 58, after line 17, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9".

**Explanation:**

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 89 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Department For The Rights Of  
Virginians With Disabilities

-25.00

-25.00 FTE

**Language:**

Page 58, strike lines 18 through 26.

Page 58, line 18, insert:

"Reductions in the appropriations of this item are contingent upon the passage of House Bill 9."

Page 58, line 29, strike "1.88 1.88" and insert "0.00 0.00".

Page 58, line 30, strike "23.12 23.12" and insert "0.00 0.00".

Page 58, line 31, strike "25.00 25.00" and insert "0.00 0.00".

Page 58, line 32, strike "211,733 211,957" and insert "0 0".

Page 58, line 33, strike "307,665 307,665" and insert "0 0".

Page 58, line 34, strike "1,655,620 1,655,620" and insert "0 0".

**Explanation:**

(This amendment is one of four companion amendments that eliminates the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 90 #1g

**Administration**

**FY 02-03**

**FY 03-04**

Department Of Veterans' Affairs

\$334,000

\$0 GF

**Language:**

Page 58, line 36, strike "\$2,791,116" and insert "\$3,125,116".

Page 59, line 9, insert:

"C. Included in the appropriation for this item is \$334,000 from the general fund to be awarded in the first year to the World War II Memorial Campaign for the Commonwealth's share of the construction costs associated with a national memorial to the veterans of World War II."

**Explanation:**

(This amendment appropriates general fund dollars in the first year to the World War II Memorial Campaign. The total sum committed to the memorial's construction represents one dollar for every Virginian who served in the armed forces during World War II.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Howell

Item 92 #1h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$200,000

\$0 GF

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,377,214".

Page 62, after line 48, insert:

"D. Out of funding provided for electoral services \$200,000 shall be provided the first year for the costs of advertising the referendum allowing local governing bodies to grant tax exemptions for property used for charitable and certain other purposes."

**Explanation:**

(This amendment provides \$200,000 from the general fund to the State Board of Elections to fund the costs of advertising a proposed referendum to allow local governments to grant tax exemptions for property used for charitable purposes.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 92 #2h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$15,000

\$15,000 GF

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,192,214".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,195,887".

Page 62, after line 48, insert:

"D. Out of this appropriation, \$15,000 the first year and \$15,000 the second year shall be used to develop a "Notice of Complaint Regarding Failure to Disclose on Television or Radio Campaign Advertising" form."

**Explanation:**

(This amendment provides for the administrative funding for the development of a complaint form to be developed in support of the "Stand by Your Ad" act.

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Albo

Item 92 #3h

**Administration**

State Board Of Elections

Language

**Language:**

Page 62, after line 48, insert:

"D. The State Board of Elections is authorized to utilize outsourcing or existing personnel to conduct the software programming required to improve the Virginia Filing campaign finance filing software."

**Explanation:**

(This amendment permits the State Board of Elections to outsource the information systems programming required to improve the Virginia campaign finance filing software.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Albo

Item 92 #4h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$50,000

\$0 GF

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,227,214".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$50,000 the first year from the general fund to provide for programming costs associated with the State Board of Elections' campaign finance filing software, VaFiling, used for the electronic disclosure of campaign finance reports."

**Explanation:**

(This amendment provides \$50,000 in the first year to upgrade the State Board of Elections' campaign finance filing software.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 92 #5h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$240,000

\$210,000 GF

4.00

4.00 FTE

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,417,214".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,390,887".

Page 62, line 50, strike "27.00" and insert "31.00".

Page 62, line 51, strike "27.00" and insert "31.00".

**Explanation:**

(This amendment provides funding to the State Board of Elections for its Campaign Finance Division to fulfill requirements of House Bill 2323 of the 2001 General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Brien

Item 92 #6h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$100,000

\$100,000 GF

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,277,214".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,280,887".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$100,000 each year from the general fund to provide grants to support local government efforts to provide accessible voting equipment."

**Explanation:**

(This amendment provides general funds for a grant program to support local efforts to provide accessible voting equipment. This amendment is a recommendation of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Brien

Item 92 #7h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$84,500

\$84,500 GF

1.00

1.00 FTE

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,261,714".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,265,387".

Page 62, line 50, strike "27.00" and insert "28.00".

Page 62, line 51, strike "27.00" and insert "28.00".

**Explanation:**

(This amendment provides funding for a voting equipment and technology specialist for the State Board of Elections. This amendment is a recommendation of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 92 #8h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$125,000

\$10,000 GF

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,302,214".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,190,887".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$125,000 the first year and \$10,000 the second year from the general fund to provide for programming costs associated with the State Board of Elections' campaign finance filing software, VaFiling, used for the electronic disclosure of campaign finance reports."

**Explanation:**

(This amendment provides general funds for programming costs associated with VaFiling.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Brien

Item 92 #9h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$50,000

\$0 GF

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,227,214".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$50,000 the first year from the general fund for costs associated with the implementation of print-on-demand voter registration applications."

**Explanation:**

(This amendment provides general funds to the State Board of Elections for costs associated with print-on-demand voter registration applications. A companion amendment provides \$315,000 to DMV for its costs associated with this project. This amendment is a recommendation of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Brien

Item 92 #10h

**Administration**

**FY 02-03**

**FY 03-04**

State Board Of Elections

\$40,000

\$0 GF

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,217,214".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$40,000 the first year from the general fund for costs associated with verifying the State Board of Election's voter registration list against the Social Security Administration's deceased persons list."

**Explanation:**

(This amendment provides \$40,000 from the general fund the first year for programming changes to the State Board of Election's computer system to allow it to be compared to the Social Security Administration's list of deceased persons. This amendment is a recommendation of the Joint Subcommittee Studying Virginia's Election Process and Voting Technologies.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 92 #11h

<b>Administration</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Board Of Elections	\$150,185	\$139,685	GF
	1.00	1.00	FTE

**Language:**

Page 59, line 28, strike "\$10,177,214" and insert "\$10,327,399".

Page 59, line 28, strike "\$10,180,887" and insert "\$10,320,572".

Page 62, line 50, strike "27.00" and insert "28.00".

Page 62, line 51, strike "27.00" and insert "28.00".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$150,185 the first year and \$139,685 the second year from the general fund for the translation of election materials into Spanish as required by the federal Voting Rights Act of 1965."

**Explanation:**

(This amendment provides funding for personnel, equipment, and printing services to translate election materials into Spanish as required by the Voting Rights Act of 1965.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Reid

Item 93 #1h

**Administration**

**FY 02-03**

**FY 03-04**

Virginia Public Broadcasting  
Board

\$113,000

\$113,000 GF

**Language:**

Page 63, line 3, strike "\$4,199,518" and insert "\$4,312,518".

Page 63, line 3, strike "\$4,199,518" and insert "\$4,312,518".

Page 64, after line 10, insert:

"F. Out of this appropriation \$113,000 each year shall be expended for annual operating expenses of the television studio located in the General Assembly building."

**Explanation:**

(This amendment provides \$113,000 from the general fund each year for reimbursement of annual operating expenses of the studio in the General Assembly Building.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 93 #2h

<b>Administration</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Public Broadcasting Board	\$200,000	\$200,000	GF

**Language:**

Page 63, line 3, strike "\$4,199,518" and insert "\$4,399,518".

Page 63, line 3, strike "\$4,199,518" and insert "\$4,399,518".

Page 63, line 9, strike "\$3,418,629" and insert "3,618,629".

Page 63, line 9, after "and" strike "\$3,418,629" and insert "3,618,629".

Page 63, line 21, after "programming.", insert:

"Out of this appropriation, \$200,000 the first year and \$200,000 the second year shall be provided to WETA in the form of a community service grant."

**Explanation:**

(This amendment provides a community service grant of \$200,000 each year to WETA public television in Arlington, Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 93 #3h

Co-Patron(s): Thomas

**Administration**

**FY 02-03**

**FY 03-04**

Virginia Public Broadcasting  
Board

\$584,965

\$584,965 GF

**Language:**

Page 63, line 3, strike "\$4,199,518" and insert "\$4,784,483".

Page 63, line 3, strike "\$4,199,518" and insert "\$4,784,483".

**Explanation:**

(This amendment restores funding for community service grants for Virginia's public television stations reduced in Governor Gilmore's proposed House Bill 30.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 93 #4h

<b>Administration</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Public Broadcasting Board	\$598,000	\$1,060,000	GF

**Language:**

Page 63, line 3, strike "\$4,199,518" and insert "\$4,797,518".

Page 63, line 3, strike "\$4,199,518" and insert "\$5,259,518".

Page 64, after line 10, insert:

"F. Out of this appropriation, \$598,000 the first year shall be provided for one-time capital expenditures; of this amount, \$435,000 shall be provided for a digital video production switching system for the WCVE mobile production unit, \$98,000 shall be provided for a two-way digital microwave interconnect between the Center for Innovative Technology in Reston and WNVT's Fairfax studio to transmit MHz Kidz productions, and \$75,000 for 20 laptop computers and a vehicle to provide mobile computer training to teachers, students, home schoolers and their parents in the school divisions served by Central Virginia's public television stations. Out of this appropriation, \$1,060,000 the second year shall be provided for one-time capital expenditures; of this amount, \$785,000 shall be provided to upgrade power systems at the WNVC/WNVT production facilities, and \$275,000 shall be provided for building improvements at WNVT in Fairfax."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 93 #5h

<b>Administration</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Public Broadcasting Board	\$113,000	\$113,000	GF

**Language:**

Page 63, line 3, strike "\$4,199,518" and insert "\$4,312,518".

Page 63, line 3, strike "\$4,199,518" and insert "\$4,312,518".

Page 64, after line 10, insert:

"F. Out of this appropriation \$113,000 each year shall be expended for annual operating expenses for the television studio located in the General Assembly building."

**Explanation:**

(This amendment provides \$113,000 from the general fund each year for reimbursement of annual operating expenses for the studio in the General Assembly Building.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Reid

Item 94 #1h

**Administration**

**FY 02-03**

**FY 03-04**

Virginia Public Broadcasting  
Board

\$121,248

\$121,248 GF

**Language:**

Page 64, line 12, strike "\$3,683,050" and insert "\$3,804,298".

Page 64, line 12, strike "\$3,683,050" and insert "\$3,804,298".

Page 64, line 16, strike "3,512,316" and insert "3,633,564".

Page 64, line 16, strike "3,512,316" and insert "3,633,564".

**Explanation:**

(This amendment provides an additional \$121,248 each year to Commonwealth Public Broadcasting for elementary and secondary school Instructional Television (ITV).)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 94 #2h

Co-Patron(s): Thomas

**Administration**

**FY 02-03**

**FY 03-04**

Virginia Public Broadcasting  
Board

\$210,739

\$210,739 GF

**Language:**

Page 64, line 12, strike "\$3,683,050" and insert "\$3,893,789".

Page 64, line 12, strike "\$3,683,050" and insert "\$3,893,789".

Page 64, line 16, strike "3,512,316" and insert "3,723,055".

Page 64, line 16, strike "3,512,316" and insert "3,723,055".

**Explanation:**

(This amendment restores \$211,000 each year for instructional television contracts for elementary and secondary education.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 94 #3h

**Administration**

**FY 02-03**

**FY 03-04**

Virginia Public Broadcasting  
Board

\$121,248

\$121,248 GF

**Language:**

Page 64, line 12, strike "\$3,683,050" and insert "\$3,804,298".

Page 64, line 12, strike "\$3,683,050" and insert "\$3,804,298".

Page 64, line 16, strike "3,512,316" and insert "\$3,633,564".

Page 64, line 16, strike "3,512,316" and insert "\$3,633,564".

**Explanation:**

(This amendment provides an additional \$121,248 each year for instructional instructional television contracts for elementary and secondary education.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 98 #1h

Co-Patron(s): Abbitt, Athey, Bloxom, Carrico, Cole,  
Gear, Hurt, Janis, Kilgore, Pollard, Shuler, Ware,  
Wright

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Agriculture And Consumer Services	\$500,000	\$500,000	GF

**Language:**

Page 66, line 36, strike "\$7,463,813" and insert "\$7,963,813".

Page 66, line 36, strike "\$7,464,958" and insert "\$7,964,958".

Page 67, after line 10, insert:

"C. Out of the amounts for this item shall be provided \$500,000 the first year and \$500,000 the second year from the general fund for the Agricultural Enhancement Program to stimulate investment in value-added activities on Virginia's farms by providing matching grants to eligible businesses. Guidelines for the administration of the program shall be developed by the Board of Agriculture and Consumer Services by October 1, 2002. The Department may use up to \$50,000 the first year and \$50,000 the second year from the general fund to support the program. Prior to July 1 of each year, the Department shall provide a report on the implementation and administration of the program to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund for the establishment of an Agricultural Enhancement Program located in the Virginia Department of Agriculture and Consumer Affairs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 98 #2h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$75,000

\$75,000 GF

**Language:**

Page 66, line 36, strike "\$7,463,813" and insert "\$7,538,813".

Page 66, line 36, strike "\$7,464,958" and insert "\$7,539,958".

Page 67, after line 10, insert:

"C. Out of the amounts in this Item shall be provided \$75,000 the first year and \$75,000 the second year from the general fund to administer the Coyote Control Program in Southwest Virginia."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bryant

Item 98 #3h

Co-Patron(s): Sherwood

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$350,000

\$350,000 GF

**Language:**

Page 66, line 36, strike "\$7,463,813" and insert "\$7,813,813".

Page 66, line 36, strike "\$7,464,958" and insert "\$7,814,958".

**Explanation:**

(This amendment provides funding for the Ag Vitality Program and the Office of Farmland Preservation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 102 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$95,500

\$95,500 GF

**Language:**

Page 69, line 2, strike "\$8,453,940" and insert "\$8,549,440".

Page 69, line 2, strike "\$8,453,940" and insert "\$8,549,440".

**Explanation:**

(This amendment provides general fund support for small farmers to become certified under the National Organic Program which takes effective October 2002. The federal program applies uniform and consistent national standards for defining the term "organic" by addressing the methods, practices, and substances used in producing and handling organic foods. Farmers who want to market "organic" produce will have to become certified.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 107 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$10,000

\$10,000 GF

**Language:**

Page 70, line 13, strike "\$5,000,636" and insert "\$5,010,636".

Page 70, line 13, strike "\$5,000,636" and insert "\$5,010,636".

**Explanation:**

(This amendment provides \$10,000 each year from the general fund for the clean-up of household hazardous waste in Accomack and Northampton counties.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item 108 #1h

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Business Assistance	\$1,250,000	\$1,250,000	GF
	3.00	3.00	FTE

**Language:**

Page 70, line 34, strike "\$21,933,851" and insert "\$23,183,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$23,346,056".

Page 71, after line 46, insert:

"F. Out of the amounts for this item shall be provided \$1,250,000 the first year and \$1,250,000 the second year from the general fund to increase the capitalization and administrative and marketing capabilities of the Small Business Financing Authority."

**Explanation:**

(This amendment provides \$1,000,000 each year from the general fund to increase the capitalization of the Small Business Financing Authority and \$250,000 each year for three positions to enhance the marketing and loan service capability of the Authority. This is a recommendation of the Rural Prosperity Commission.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hull

Item 108 #2h

**Commerce And Trade**

Department Of Business Assistance

Language

**Language:**

Page 71, after line 46, insert:

"F. From available nongeneral funds appropriated for this item, \$50,000 the first year and \$50,000 the second year shall be provided to the Business Development Assistance Group, Inc., to establish an Entrepreneurship Center for New Americans in Northern Virginia."

**Explanation:**

(This amendment provides authority to the Department to use non earmarked nongeneral funds to support the establishment of an Entrepreneurship Center for New Americans in Northern Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 108 #3h

**Commerce And Trade**

Department Of Business Assistance

Language

**Language:**

Page 71, after line 46, insert:

"F. The Secretary of Commerce and Trade and the Secretary of Education shall examine the feasibility of transferring responsibility for funding and administering the Small Business Development Centers from the Department of Business Assistance to the Virginia Community College System. Specifically, the review should focus on the extent to which the transfer would increase the integration of the state's workforce training system enabling all workers to participate in the state's continued economic growth and development. The report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 109 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Forestry

\$150,000

\$150,000 GF

**Language:**

Page 72, line 2, strike "\$25,188,956" and insert "\$25,338,956".

Page 72, line 2, strike "\$25,909,653" and insert "\$26,059,653".

Page 72, after line 46, insert:

"H. Out of the amounts in this item shall be provided \$150,000 the first year and \$150,000 the second year from the general fund to support and maintain an Urban Forestry Program."

**Explanation:**

(This amendment restores funding for the Urban Forestry Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 109 #2h

Co-Patron(s): Abbitt, Bloxom, Dillard, Hogan, Janis,  
Orrock, Phillips, Pollard, Stump

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Forestry	\$100,000	\$100,000	GF

**Language:**

Page 72, line 2, strike "\$25,188,956" and insert "\$25,288,956".

Page 72, line 2, strike "\$25,909,653" and insert "\$26,009,653".

Page 72, after line 46, insert:

"H. Out of amounts for this item shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to support two Virginia Tech Extension district agents to allow the Department to expand logger and landowner education programs for the protection of forest water quality."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 111 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$0

\$1,000,000 GF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$41,774,554".

**Explanation:**

(This amendment provides \$1,000,000 the second year from the general fund to the Virginia Housing Partnership Fund.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 111 #2h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$7,500,000

\$7,500,000 GF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$48,274,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$48,274,554".

Page 73, line 29, strike "\$4,191,000" and insert "\$11,690,000".

Page 73, line 30, strike "\$4,191,000" and insert "\$11,690,000".

**Explanation:**

(This amendment provides an additional \$7,500,000 each year from the general fund for the homelessness programs administered by the Department.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 111 #3h

Co-Patron(s): Woodrum

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 74, after line 14, insert:

"F. The Blue Ridge Housing Development Corporation is authorized, upon approval of its governing authority, to establish the Fund as a revolving loan fund subject to the terms and conditions of all applicable state and federal laws."

**Explanation:**

(This amendment authorizes the Blue Ridge Housing Development Corporation to operate the Blue Ridge Housing Development Fund as a revolving loan fund.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 111 #4h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$5,440,000

\$5,440,000 NGF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$46,214,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$46,214,554".

**Explanation:**

(This amendment restores federal Temporary Assistance to Needy Families (TANF) funding for homeless shelter services for low-income families to the level funded in fiscal year 2001. The TANF funds would provide a continuum of housing services targeted to homeless families attempting to regain independence. Services would include: assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care for homeless children while parents look for work; and rental assistance.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 111 #5h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$0

\$6,300,000 GF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$47,074,554".

**Explanation:**

(This amendment provides \$6,300,000 the second year from the general fund for rental assistance to low-income families. Rental assistance would be targeted to homeless families attempting to regain independence.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 111 #6h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$1,000,000

\$1,000,000 GF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$41,774,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$41,774,554".

Page 74, after line 14, insert:

"F. Out of amounts appropriated for this item shall be provided \$1,000,000 the first year and \$1,000,000 the second year from the general fund to provide funds to the Housing Revitalization Zone program."

**Explanation:**

(This amendment provides \$1,000,000 each year of the biennium from the general fund to the Housing Revitalization Zone program which was adopted by the 2000 General Assembly, creating incentives for private investment to help revitalize neighborhoods.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 111 #7h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$360,000

\$959,497

\$360,000

\$959,497

GF

NGF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$42,094,051".

Page 73, line 11, strike "\$40,774,554" and insert "\$42,094,051".

**Explanation:**

(This amendment restores general funds and federal Temporary Assistance to Needy Families (TANF) funding for homeless shelters for children's services coordinators who are responsible for insuring that the special needs of homeless children are met while their families are living in the shelters. Funding would be restored to the level provided in fiscal year 2001.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 111 #8h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$4,191,000  
\$2,297,118

\$4,191,000 GF  
\$2,297,118 NGF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$47,262,672".

Page 73, line 11, strike "\$40,774,554" and insert "\$47,262,672".

**Explanation:**

(This amendment restores general funds and federal Temporary Assistance to Needy Families (TANF) funding for homeless shelters for the Homeless Intervention Program that helps 2,500 households in danger of eviction or mortgage foreclosure to retain their housing and security. Funding would be restored to the level provided in fiscal year 2001.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 111 #9h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And

\$1,539,120

\$1,539,120 GF

Community Development

\$2,183,385

\$2,183,385 NGF

**Language:**

Page 73, line 11, strike "\$40,774,554" and insert "\$44,497,059".

Page 73, line 11, strike "\$40,774,554" and insert "\$44,497,059".

**Explanation:**

(This amendment restores general funds and federal Temporary Assistance to Needy Families (TANF) funding for homeless assistance. Funding would be provided to 120 emergency and transitional homeless shelters for meals, counseling, and job referrals and placement. Funding would be restored to the level provided in fiscal year 2001.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 112 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$2,167,520

\$2,167,520 GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 76, line 25, strike "\$,240,480" and insert "\$1,408,000".

Page 76, line 26, strike "9,240,480" and insert "\$1,408,000".

**Explanation:**

(This amendment restores funding for the Regional Competitiveness Program in fiscal year 2003 and fiscal year 2004 to the fiscal year 2000 level.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 112 #2h

Co-Patron(s): Byron, Hargrove, Kilgore, McDonnell,  
Morgan, Plum, Scott, Shuler, Ware, Woodrum

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Housing And Community Development	\$1,000,000	\$1,000,000	GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$53,729,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$53,729,703".

Page 76, line 13, after "provided" strike "1,590,339" and insert "\$2,590,339".

Page 76, line 13, after "and" strike "1,590,339" and insert "\$2,590,339".

**Explanation:**

(This amendment increases general fund support by \$1,000,000 each year of the biennium for the Virginia Water Project.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 112 #3h

Co-Patron(s): Dudley, Griffith

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$2,167,520

\$2,167,520 GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 76, line 25, strike "\$9,240,480" and insert "\$11,049,605".

Page 76, line 26, strike "\$9,240,480" and insert "\$11,049,605".

**Explanation:**

(This amendment restores funding for the Regional Competitiveness Program to fiscal year 2000 levels.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 112 #4h

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 76, line 42, after "than", strike "300,000" and insert "250,000".

Page 76, line 43, after "and", strike "300,000" and insert "250,000".

**Explanation:**

(This amendment reduces the minimum annual state payment to a regional partnership under this program from \$300,000 to \$250,000.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 112 #5h

Co-Patron(s): Bloxom

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$70,000

\$70,000 GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$52,799,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$52,799,703".

Page 77, after line 39 insert:

"J. Out of the amounts for this item shall be provided \$70,000 the first year and \$70,000 the second year for the seven established Resource Conservation and Development Councils."

**Explanation:**

(This amendment provides \$70,000 each year of the biennium from the general fund for the seven Resource Conservation and Development Councils.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 112 #6h

Co-Patron(s): Drake, Suit

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$2,000,000

\$2,000,000 GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Page 74, after line 48, insert:

"3. Out of the amounts for this item shall be provided \$2,000,000 the first year and \$2,000,000 the second year from the general fund to support the Community Self-Help Program to provide safe drinking and wastewater facilities in applicable communities."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 112 #7h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$2,167,520

\$2,167,520 GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,897,223".

Page 76, line 25, strike "9,240,480" and insert "11,049,605".

Page 76, line 26, strike "9,240,480" and insert "11,049,605".

**Explanation:**

(This amendment restores funding for the Regional Competitiveness Program to fiscal year 2000 levels.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 112 #8h

Co-Patron(s): Woodrum

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 76, line 42, strike "300,000" and insert "250,000".

Page 76, line 43, strike "300,000" and insert "250,000".

**Explanation:**

(This amendment reduces the minimum annual state payment to a regional partnership under this program from \$300,000 to \$250,000.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 112 #9h

Co-Patron(s): Brink

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$100,000

\$0 GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$52,829,703".

**Explanation:**

(This amendment provides funding to Culpeper Garden III for a five-year project to demonstrate the cost-effectiveness and benefits to the Commonwealth of providing state subsidies to HUD-subsidies assisted living facilities to cover part of the cost of care services for very low-income, frail elderly who require assistance with at least three activities of daily living such as bathing, dressing, toileting, and taking medication. The project takes advantage of the large subsidies provided by HUD to residents of its Section 202 facilities for the elderly so that a larger portion of their limited incomes can be used to pay for part of the cost of their care services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 112 #10h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Housing And  
Community Development

\$70,000

\$0 GF

**Language:**

Page 74, line 16, strike "\$52,729,703" and insert "\$52,799,703".

Page 77, after line 39, insert:

"J. Out of the amounts for this item shall be provided \$70,000 the first year for the seven established Resource Conservation and Development Councils."

**Explanation:**

(This amendment provides \$70,000 the first year of the biennium from the general fund for the seven Resource Conservation and Development Councils.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 112 #11h

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 77, after line 39, insert:

"J. The Alleghany Highlands Economic Development Authority is authorized to provide \$170,000 with no matching requirements to Alleghany County for the purchase of property for the Innovation Park Project."

**Explanation:**

(This amendment authorizes the Alleghany Highlands Economic Development Authority to transfer a \$170,000 balance to Alleghany County for the purchase of property.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 123 #1g

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Mines, Minerals  
And Energy

\$0

(\$5,050,000) GF

**Language:**

Page 80, line 39, strike "\$6,926,768" and insert "\$1,876,768".

Page 81, line 1, strike "6,300,000" and insert:

"2,700,000 the first year and 1,250,000 in".

**Explanation:**

(This amendment is needed to capture savings and to make a technical correction. The revised amount reflects the currently forecasted funding need for the solar photovoltaic incentive grant program administered by the agency.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sears

Item 125 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Minority Business  
Enterprise

\$250,000

\$250,000 GF

**Language:**

Page 81, line 22, strike "\$1,427,856" and insert "\$1,677,856".

Page 81, line 22, strike "\$1,428,575" and insert "\$1,678,575".

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year from the general fund to establish an Inner City Small Business Development Fund at the Department of Minority Business Enterprise.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 126 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Professional And  
Occupational Regulation

\$115,370  
2.00

\$112,550 NGF  
0.00 FTE

**Language:**

Page 81, line 38, strike "\$10,886,131" and insert "\$11,001,501".

Page 81, line 38, strike "\$10,884,562" and insert "\$10,997,112".

**Explanation:**

(This amendment provides nongeneral funds and positions to implement the provisions of House Bill 531 addressing the registration of tattoo parlors and body-piercing salons. The cost to implement the provisions of House Bill 531 will be offset fees charged to the registered businesses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 129 #1h

Co-Patron(s): Abbitt, Armstrong, Byron, Councill,  
Hogan, Hurt, Marshall D., Nutter, Wright

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Economic Development Partnership	\$150,000	\$150,000	GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,689,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,689,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be paid \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission."

**Explanation:**

(This amendment provides \$150,000 each year of the biennium from the general fund to support the activities of the Southside Virginia Business and Education Commission in supporting workforce development and redevelopment efforts in Southside Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 129 #2h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$250,000

\$250,000 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,789,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,789,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be paid \$250,000 the first year and \$250,000 the second year from the general fund to the Southside Virginia Business and Education Commission for a heavy equipment operator training program at Fort Pickett."

**Explanation:**

(This amendment provides \$250,000 each year of the biennium for the Heavy Equipment Operator Training Program provided by the Southside Virginia Community College at Fort Pickett.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 129 #3h

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Economic Development Partnership	\$150,000	\$150,000	GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,689,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,689,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be paid \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission for the workforce development center in Chase City."

**Explanation:**

(This amendment provides \$150,000 each year of the biennium from the general fund to support the activities of the workforce development center in Chase City.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 129 #4h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$75,000

\$75,000 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,614,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,614,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be paid \$75,000 the first year and \$75,000 the second year from the general fund to the South Hill Community Development Association for the operating costs of the Advance Knowledge Center."

**Explanation:**

(This amendment provides operating support of \$75,000 each year of the biennium for the Advance Knowledge Center in South Hill, Virginia.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 129 #5h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$85,000

\$85,000 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,624,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,624,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be provided \$85,000 the first year and \$85,000 the second year from the general fund for the regional NASA advocacy coalition."

**Explanation:**

(This amendment provides \$85,000 each year from the general fund to ensure that NASA remains a strong component of the region's employment base.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Gear

Item 129 #6h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$250,000

\$0 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,789,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be provided \$250,000 the first year from the general fund for the regional NASA advocacy coalition."

**Explanation:**

(This amendment provides \$250,000 the first year from the general fund to ensure that NASA remains a strong component of the region's employment base.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Oder

Item 129 #7h

Co-Patron(s): Barlow, Crittenden, Drake, Gear,  
Hamilton, Howell, Jones S.C., McDonnell, Morgan,  
Purkey, Rapp, Suit, Tata, Wardrup, Welch, Wright

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Economic Development Partnership	\$7,000,000	(\$7,000,000)	GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$24,539,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$24,539,131".

Page 84, line 28, after "provided", insert "7,000,000 the first year and".

Page 84, line 28, strike "14,000,000" and insert "7,000,000".

**Explanation:**

(This amendment provides \$7,000,000 the first year from the general fund and \$7,000,000 the second year for the Virginia Advanced Shipbuilding and Carrier Integration Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Gear

Item 129 #9h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$125,000

\$125,000 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,664,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,664,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be provided \$125,000 the first year and \$125,000 the second year from the general fund for the regional NASA advocacy coalition."

**Explanation:**

(This amendment provides \$125,000 each year of the biennium from the general fund to ensure that NASA remains a strong component of the region's employment base.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Athey

Item 129 #10h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$100,000

\$0 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,639,131".

Page 84, after line 41, insert:

"L. Out of the amounts provided for this item shall be provided \$100,000 the first year from the general fund to support the necessary redevelopment activities at the Avtex Superfund site."

**Explanation:**

(This amendment provides \$100,000 the first year from the general fund to assist with redeveloping the Avtex Superfund site in Warren County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Crittenden

Item 129 #11h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$125,000

\$125,000 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,664,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,664,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this item shall be provided \$125,000 the first year and \$125,000 the second year from the general fund for the regional NASA advocacy coalition."

**Explanation:**

(This amendment provides \$125,000 each year of the biennium from the general fund to ensure that NASA remains a strong component of the region's employment base.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 129 #12h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$100,000

\$100,000 GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$17,639,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,639,131".

Page 84, after line 41, insert:

"L. Out of the amounts for this Items shall be provided \$100,000 the first year and \$100,000 the second year from the general fund for the Franklin County Workforce Development Consortium."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 129 #13g

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Economic Development  
Partnership

\$4,000,000

(\$10,000,000) GF

**Language:**

Page 82, line 34, strike "\$17,539,131" and insert "\$21,539,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$21,539,131".

Page 84, line 27, insert "1." after "J."

Page 84, line 28, strike "14,000,000" and insert:

"4,000,000 the first year and \$4,000,000".

Page 84, line 32, strike "appropriation" and insert:

"first and second year appropriations".

Page 84, after line 37, insert:

"2. It is the intent that funding for Virginia Advanced Shipbuilding and Carrier Integration Center operations shall be continued in the 2004-2006 biennium."

**Explanation:**

(This amendment provides a \$4.0 million appropriation in fiscal year 2003 for operations of the Virginia Advanced Shipbuilding and Carrier Integration Center and reduces the fiscal year 2004 appropriation for such operations from \$14.0 million to \$4.0 million. It also states that it is the intent to continue funding for Virginia Advanced Shipbuilding and Carrier Integration Center operations in the 2004-2006 biennium.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 130 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Employment Commission

\$50,000

\$50,000 GF

**Language:**

Page 84, line 45, strike "\$477,693,229" and insert "\$477,743,229".

Page 84, line 45, strike "\$473,248,883" and insert "\$473,298,883".

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year from the general fund for the Advantage Virginia Incentive Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 130 #2h

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 85, after line 26, insert:

"D. The Virginia Workforce Council shall develop a Workforce Investment Act plan which identifies sources of funding that could be used for workforce training for nurses. The plan shall be submitted to the Chairmen of the Senate Finance Committee and the House Appropriations Committee, and the Joint Commission on Health Care prior to September 1, 2002."

**Explanation:**

(This amendment is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 130 #3h

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 85, strike lines 19 through 26 and insert:

"C. Out of the appropriation for this item is provided \$2,400,000 the first year and \$2,400,000 the second year in nongeneral funds for the Education for Independence Programs and \$600,000 the first year and \$600,000 the second year in nongeneral funds for Virginia's Skill Centers.

D. The Virginia Employment Commission shall report one month after the close of each quarter to the Chairmen of the House Appropriations and Senate Finance Committees on the allocation of funds appropriated for this item and used to fund the Education for Independence Programs and Virginia Skill Centers."

**Explanation:**

(This amendment requires that the Education for Independence Programs and Virginia Skill Centers be funded out of the existing appropriation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 130 #4h

Co-Patron(s): Councill, Hurt, Kilgore

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 85, line 19, strike "The Education for Independence and ".

Page 85, after line 26, insert:

"D. The Education for Independence Programs will receive \$2.3 million annually from the Workforce Investment Act federal funds or through other revenue sources identified by the Virginia Workforce Council."

**Explanation:**

(This amendment requires the Virginia Workforce Council to provide ongoing support for the Education for Independence Programs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 130 #5h

Co-Patron(s): Carrico, Griffith, Johnson, Keister,  
Kilgore, Nutter, Petersen, Phillips, Rollison, Scott,  
Shuler, Thomas, Van Landingham, Watts

<b>Commerce And Trade</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Employment Commission	\$125,000	\$125,000	GF

**Language:**

Page 84, line 45, strike "\$477,693,229" and insert "\$477,818,229".

Page 84, line 45, strike "\$473,248,883" and insert "\$473,373,883".

**Explanation:**

(This amendment provides \$125,000 of general fund support each year to establish four technology workports in Southwest Virginia. Through these workports, technology companies in Northern Virginia would be able to employ workers in Southwest Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 130 #6h

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 85, after line 26, insert:

"D. The Virginia Employment Commission in consultation with the Virginia Community College System, shall identify a portion of each Workforce Investment Board budget to be transferred to the Virginia Community College System to fund the cost of training for both employed and unemployed workers. The Director of the Department of Planning and Budget shall transfer the appropriate amount from this item to the Virginia Community College System."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 135 #1h

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 87, after line 30, insert:

"3. Out of the amounts provided for the cooperative advertising program shall be provided \$110,000 in the first year and \$110,000 in the second year to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

**Explanation:**

(This amendment provides \$110,000 each year from the Cooperative Advertising Program at the Virginia Tourism Authority for the "See Virginia First" outdoor advertising campaign.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 135 #2h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$80,000

\$80,000 GF

**Language:**

Page 87, line 2, strike "\$17,971,413" and insert "\$18,051,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,051,692".

Page 89, after line 4, insert:

"K. Out of the amounts provided for this Item shall be provided \$80,000 the first year and \$80,000 the second year from the general fund to support the marketing and administrative activities of the Founders of America Communities Program."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 135 #3h

Co-Patron(s): Woodrum

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$250,000

\$0 GF

**Language:**

Page 87, line 2, strike "\$17,971,413" and insert "\$18,221,413".

Page 89, after line 4, insert:

"K. Out of the amounts in this item shall be provided \$250,000 the first year from the general fund to the Roanoke Welcome Center."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 135 #4h

Co-Patron(s): Woodrum

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$50,000

\$50,000 GF

**Language:**

Page 87, line 2, strike "\$17,971,413" and insert "\$18,021,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,021,692".

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion Services shall be provided \$50,000 the first year and \$50,000 the second year from the general fund to promote the development of films by the Blue Ridge-Southwest Virginia film office. Grant awards are to be matched by the Blue Ridge-Southwest Virginia film office."

**Explanation:**

(This amendment provides funding for the Blue Ridge-Southwest Virginia film office.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 135 #5h

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion shall be provided \$50,000 the second year from the Cooperative Advertising Grant Program to America's Aviation Adventure to promote aviation sites and attractions within the Commonwealth as part of an integrated effort to leverage tourism associated with the 2003 centennial of the Wright Brothers first flight and the opening of the National Air and Space Center Annex, notwithstanding the provisions of section 2.1-548.60, Code of Virginia. The grant from the Cooperative Advertising Program must be matched on a dollar-for-dollar basis."

**Explanation:**

(This amendment authorizes the Virginia Tourism Authority to participate in a matching grant project to promote a network of Virginia's aviation-related sites and attractions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 135 #6h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$250,000

\$250,000 GF

**Language:**

Page 87, line 2, strike "\$17,971,413" and insert "\$18,221,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,221,692".

Page 89, after line 4, insert:

"K. Out of the amounts for this item shall be provided \$250,000 the first year and \$250,000 the second year from the general fund for the Tredegar National Civil War Center Foundation for the continued development of the Tredegar National Civil War Center in Richmond."

**Explanation:**

(This amendment provides \$250,000 each year of the biennium from the general fund for the Tredegar National Civil War Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 135 #7h

Co-Patron(s): Armstrong, Carrico, Johnson, Nutter,  
Shuler

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$50,000

\$50,000 GF

**Language:**

Page 87, line 2, strike "\$17,971,413" and insert "\$18,021,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,021,692".

Page 89, after line 4, insert:

"K. Out of the amounts in this Item shall be provided \$50,000 the first year and \$50,000 the second year from the general fund for the Blue Ridge Travel Association for tourism advertising and marketing activities."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 135 #8h

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 87, after line 30, insert:

"3. Out of the amounts provided for the cooperative advertising program shall be provided \$200,000 the first year and \$200,000 the second year to support the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters."

**Explanation:**

(This amendment provides \$200,000 each year from funds appropriated to the Cooperative Advertising Program at the Virginia Tourism Authority for the "See Virginia First" advertising campaign.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 135 #9h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$75,000

\$75,000 GF

**Language:**

Page 87, line 2, strike "\$17,971,413" and insert "\$18,046,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$18,046,692".

Page 89, after line 4, insert:

"K. Out of the amounts for this Item shall be provided \$75,000 the first year and \$75,000 the second year from the general fund to provide operating support for the Coalfield Regional Tourism Authority."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 135 #10h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Virginia Tourism Authority

\$250,000

\$0 GF

**Language:**

Page 87, line 2, strike "\$17,971,413" and insert "\$18,221,413".

Page 89, after line 4, insert:

"K. Out of the amounts for this item shall be provided \$250,000 the first year from the general fund for the completion of the Route 29 Visitor Center."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 135 #11h

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 89, after line 4, insert:

"K. Upon completion of the Sam Snead Golf Trail, it is the intent of the General Assembly that the Virginia Tourism Corporation shall make available \$1,000,000 to specifically market and promote the Golf Trail. To that end, the Sam Snead Golf Trail shall consist of at least six courses with a capital investment of at least \$65,000,000 made in Virginia."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Rollison

Item 136 #1h

**Education: Elementary &  
Secondary**

Secretary Of Education

Language

**Language:**

Page 91, after line 8, insert:

"D. The Secretary of Finance and the Secretary of Education jointly shall examine the cost and funding options relating to establishing an equipment and exhibit replacement program in state-operated museums, including the feasibility of using the Master Equipment Lease Program. The Secretaries shall report their findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 136 #2h

**Education: Elementary &  
Secondary**

Secretary Of Education

Language

**Language:**

Page 91, after line 8, insert:

"D. The Secretary of education shall establish a task force to develop an implementation plan for the Joint Legislative Audit and Review Commission (JLARC) recommendations contained in the report entitled *Review of Elementary and Secondary School Funding*. The task force shall pay particular attention to the JLARC recommendations concerning appropriate 1) teacher salary goals, 2) SOQ calculation methodologies, and 3) adjustments to the composite index. The task force shall provide its implementation plan to the Governor and the General Assembly prior to November 1, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Purkey

Item 137 #1h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$2,500,000

\$2,500,000 GF

**Language:**

Page 91, line 14, strike "\$31,485,558" and insert "\$33,985,558".

Page 91, line 14, strike "\$31,514,219" and insert "\$34,014,219".

Page 94, after line 30, insert:

"P. Out of the amounts for State Education Services, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is designated for contractual services for an annual independent analysis and evaluation of school performance for each public school division. The contract for services shall include, but not be limited to: (i) the use of performance variables that shall include various academic, financial, and demographic indicators; (ii) comparative benchmarks among school divisions; (iii) annual reporting to each school division of its performance and areas requiring improvement; (iv) identification of performance trends over time and best practices; and (v) recommendations for technical assistance, remediation, intervention, and other measures to improve school performance."

**Explanation:**

(This amendment would provide funding to implement the provisions of House Bill 7, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 138 #1g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

(\$2,988,537)

(\$446,189) GF

**Language:**

Page 91, line 45, strike "\$39,444,561" and insert "\$36,456,024".

Page 91, line 45, strike "\$40,512,060" and insert "\$40,065,871".

Page 93, line 51, strike "the first".

Page 93, line 52, strike "year and \$3,434,726".

**Explanation:**

(This amendment defers the web-based testing program for one year. This grants the Department of Education an additional year to anticipate and correct any issues with going online with this program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 138 #2g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

(\$432,000)

(\$1,008,000) GF

**Language:**

Page 91, line 45, strike "\$39,444,561" and insert "\$39,012,561".

Page 91, line 45, strike "\$40,512,060" and insert "\$39,504,060".

**Explanation:**

(This amendment consolidates the regional best practice centers from eight centers to four centers, effective at the end of the 2002 school year and based on a review of the needs of school divisions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 138 #3h

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 94, after line 30, insert:

"P. Notwithstanding any other provision of law, it is the intent of the General Assembly that adult education functions, including all post-K-12 programs such as adult literacy and veterans education, shall be transferred from the Department of Education and Direct Aid to Public Education to the Virginia Community College System. The Department of Planning and Budget shall administer the necessary transfer. The Department of Education and the Virginia Community College System will provide the necessary revisions to the Code of Virginia for adoption during the 2003 General Assembly Session."

**Explanation:**

(This amendment would transfer adult education and literary program administration and funding from the Department of Education and Direct Aid to Public Education to the Virginia Community College System.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 138 #4h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$2,332,523

\$2,786,530 GF

**Language:**

Page 91, line 45, strike "\$39,444,561" and insert "\$41,777,084".

Page 91, line 45, strike "\$40,512,060" and insert "\$43,298,590".

Page 94, after line 30, insert:

"P. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$2,332,523 the first year and \$2,786,530 the second year from the general fund is provided to rebate \$50 to students for exam costs if they score four or above on the International Baccalaureate exams or three or above on Advanced Placement exams."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Pollard

Item 141 #1h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$55,000

\$0 GF

**Language:**

Page 94, line 42, strike "\$502,776" and insert "\$557,776".

Page 101, after line 5, insert:

"12. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$55,000 the first year from the general fund to the Northern Neck-Middle Peninsula Public Education Consortium if the Consortium's March 31, 2003, budget report shows the Consortium has failed to raise 75 percent of its approved budget for that year."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 142 #1g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$875,000

\$1,520,000 GF

**Language:**

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$5,678,629".

Page 96, line 9, strike "157,500" and insert "1,032,500".

Page 96, line 10, strike "157,500" and insert "1,677,500".

**Explanation:**

(This amendment provides funding to address the anticipated growth in this program. The program is expected to expand in fiscal year 2003 (138 teachers eligible for \$5,000 initial bonus, 137 teachers eligible for \$2,500 continuing bonus) and fiscal year 2004 (198 for \$5,000 bonus, 275 for \$2,500 bonus).)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 142 #2g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

(\$373,720)

(\$357,471) GF

**Language:**

Page 94, line 49, strike "\$4,158,629" and insert "\$3,784,909".

Page 94, line 49, strike "\$4,158,629" and insert "\$3,801,158".

Page 96, line 21, strike "1,624,869" and insert "1,251,149".

Page 96, line 23, strike "1,624,869" and insert "1,267,398".

**Explanation:**

(This amendment captures savings to account for the Standards of Accreditation improvements. The state provided funding for the Academic Review Teams in the 2000-2002 biennium based on 213 schools requiring a review. Recent SOL results indicate dramatic improvements in school scores (the number of Accredited with Warning schools has dropped to 130), which could significantly lessen the need for academic review funding in the upcoming biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item 142 #5h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$285,661

\$285,661 GF

**Language:**

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 96, after line 26, insert:

"H. Out of the appropriation for Elementary and Secondary Teacher, Counselor, and Administrator Regulation, \$285,661 from the general fund the first year and \$285,661 from the general fund the second year is provided for the state share of the cost of fingerprinting and background checks for new school board employees."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 142 #6h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$285,661

\$285,661 GF

**Language:**

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 96, after line 26, insert:

"H. Out of the appropriation for Elementary and Secondary Teacher, Counselor, and Administrator Regulation, \$285,661 from the general fund the first year and \$285,661 from the general fund the second year is provided for the state share of the cost of fingerprinting and background checks for new school board employees."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 142 #7h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$875,000

\$1,520,000 GF

**Language:**

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$5,678,629".

Page 96, line 9, strike "157,500" and insert "1,032,500".

Page 96, line 10, strike "157,500" and insert "1,677,500".

**Explanation:**

(This amendment provides funding to pay bonuses to teachers receiving national certification, consistent with the Code of Virginia. An additional 138 teachers are eligible for the bonus in fiscal year 2003, and an additional 198 are expected to be eligible in fiscal year 2004.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 142 #8h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$285,661

\$285,661 GF

**Language:**

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 94, line 49, strike "\$4,158,629" and insert "\$4,444,290".

Page 96, after line 26, insert:

"H. Out of the appropriation for Elementary and Secondary Teacher, Counselor, and Administrator Regulation, \$285,661 from the general fund the first year and \$285,661 from the general fund the second year is provided for the state share of the cost of fingerprinting and background checks for new school board employees."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 142 #9h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Department Of Education, Central  
Office Operations

\$5,000

\$0 GF

**Language:**

Page 94, line 49, strike "\$4,158,629" and insert "\$4,163,629".

Page 95, line 15, after "for", insert "undergraduate".

Page 95, line 16, after "a", insert "cumulative".

Page 95, line 17, after "college", insert:

"and students at the graduate level, who are nominated by their college and who meet the criteria and qualification, pursuant to § 22.1-290.01 Code of Virginia".

Page 95, line 18, strike "Students" and insert "Awards".

Page 95, line 18, after "be", insert "made to students who are".

Page 95, line 19, strike "preparation" and insert "education".

Page 95, line 20, after "for", insert "(i) for teacher licensing; or (ii) in".

Page 95, line 23, after "education", insert:

", (iii) as paraprofessionals completing approved programs to become fully licensed teachers; or (iv) in approved programs to obtain endorsements in elementary or middle school education; or (v) in an approved alternative teacher licensure program; or (vi) as students of diverse backgrounds pursuant to subsection B of § 22.1-290.01 Code of Virginia; or (vii) as students meeting the qualification in § 22.1-290.01 Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists".

Page 95, line 23, after "education.", strike the rest of line and lines 24 through 29.

Page 95, line 30, strike "Assembly of 2000."

Page 95, line 35, after "(iii)", insert "in any discipline or".

Page 95, after line 46, insert:

"C. An additional payment of \$5,000 the first year from the general fund is provided for the Department to provide outreach materials to promote the Virginia Teaching Scholarship Loan programs at colleges and universities."

Page 95, line 47, strike "C.", and insert "D."

Page 95, line 56, strike "D.", and insert "E."

**Explanation:**

(This amendment would implement the provisions of House Bill 1346.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 145 #1g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

(\$97,317)

(\$196,799) GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$427,857,687".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,812,406".

Page 101, line 7, strike "8,958,507" and insert "8,861,190".

Page 101, line 8, strike "10,671,341" and insert "10,474,542".

**Explanation:**

(This amendment eliminates the salary increases scheduled to go into effect on December 1, 2002. A companion amendment removes salary increases for state employees, higher education faculty, and state-supported local employees.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 145 #2g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$624,000

\$735,000 GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$428,579,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,744,205".

Page 99, after line 12, insert:

"5. This appropriation includes \$624,000 in the first year and \$735,000 in the second year for the Virginia Career Education Foundation."

**Explanation:**

(This amendment provides funding to establish the Virginia Career Education Foundation, which will work to expand career and technical training in the public school system.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 145 #3g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

(\$20,189)

(\$24,093) GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$427,934,815".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,985,112".

Page 101, line 7, strike "8,958,507" and insert "8,938,318".

Page 101, line 8, strike "10,671,341" and insert "10,647,248".

**Explanation:**

(This amendment provides funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total about one billion dollars. With this action, the group life insurance group life employer rate would drop from 0.4 percent to 0.13 percent.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 145 #4h

Co-Patron(s): Crittenden, Gear

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$20,260

\$0 GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$427,975,264".

Page 102, line 20, strike "\$831,645" and insert "\$851,905".

**Explanation:**

(This amendment provides funding to expand the AVID program (Achievement Via Individual Determination) in Hampton to the twelfth grade.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 145 #5h

Co-Patron(s): Crittenden

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$70,000

\$0 GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$428,025,004".

Page 101, line 42, strike "\$450,000" and insert "520,000".

**Explanation:**

(This amendment provides additional funding for the Achievable Dream program in Hampton City Schools. The additional funds will allow the program to be offered as a year-round academic program in the City at Cooper Elementary School.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 145 #6h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$56,045

\$71,195 GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$428,011,049".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,080,400".

Page 102, line 20, strike "\$831,645" and insert "\$887,690".

Page 102, line 21, strike "\$784,369" and insert "\$855,564".

**Explanation:**

(This amendment provides funding to implement an Advancement Via Individual Determination (AVID) program in Gloucester's middle schools - Page and Peasley. AVID is a program aimed at groups of students who are not traditionally college-bound. The program's goal is to prepare students for more difficult high school and college classes by teaching them how to study and to think critically. There is a strong emphasis on improving the writing and note-taking capabilities of these students. Most of the cost is for teacher training in the methods used by AVID.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 145 #7h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$1,200,000

\$1,200,000 GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$429,155,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$433,209,205".

Page 99, line 1, strike "\$700,000" and insert "\$1,900,000".

Page 99, line 2, strike "\$700,000" and insert "\$1,900,000".

**Explanation:**

(This amendment provides an additional \$1.2 million in each year of the biennium to school divisions for secondary vocational-technical equipment.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 145 #8h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$15,813 GF

**Language:**

Page 97, line 8, strike "\$432,009,205" and insert "\$432,025,018".

Page 102, line 21, strike "784,369" and insert "800,182".

**Explanation:**

(This amendment corrects the amounts for the AVID program in Staunton. House Bill 30, as introduced, provides \$45,862 in funding for this program in year one and \$30,049 in year two. The amendment continues the same amount for year one in year two.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 145 #9h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$250,000

\$250,000 GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$428,205,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,259,205".

Page 99, line 20, strike "1,085,754" and insert "1,335,754".

Page 99, line 21, strike "1,085,754" and insert "1,335,754".

Page 99, line 27, after "Pittsylvania", insert "/Martinsville".

Page 99, line 28, after "Goochland/", insert "Hanover/".

Page 99, line 28, after "Powhatan,", insert "Louisa,".

Page 99, line 28, after "Lynchburg,", insert "Madison, New Kent,".

**Explanation:**

(This amendment provides additional funding for Project Discovery for the following purposes: to increase the base operating budget for existing programs, to increase the funding for central administration, and to expand the number of localities served in the program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDonnell

Item 145 #10h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$250,000

\$250,000 GF

**Language:**

Page 97, line 8, strike "\$427,955,004" and insert "\$428,205,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,259,205".

Page 102, after line 44, insert:

"5. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided for matching grants for early childhood social skills and development programs. The grants shall support programs that fulfill character education requirements."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 146 #1g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$10,000,000

GF

\$0

(\$10,000,000)

NGF

**Language:**

Page 104, line 49, strike "\$81,000,000" and insert "\$71,000,000".

**Explanation:**

(This amendment reduces the teacher retirement Literary Fund offset by \$10 million, effectively restoring this funding for use in the interest rate subsidy program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 146 #2g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

(\$3,825,533)

(\$4,194,705) GF

**Language:**

Page 103, line 17, strike "\$190,551,283" and insert "\$186,725,750".

Page 103, line 17, strike "\$193,136,191" and insert "\$188,941,486".

**Explanation:**

(This amendment provides funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total approximately one billion dollars. With this action, the group life insurance employer rate would drop from 0.4 percent to 0.13 percent.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 146 #3h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$86,000,000  
(\$86,000,000)

\$81,000,000 GF  
(\$81,000,000) NGF

**Language:**

Page 104, strike lines 42 through 49.

**Explanation:**

(This amendment restores the Literary Fund for use for school construction loans. House Bill 30, as introduced, diverts \$86.0 million the first year and \$81.0 million the second year to pay for teacher retirement, thereby freeing up the general funds. This amendment would restore the general funds for teacher retirement.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 146 #4h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$18,341,896

\$17,800,547 GF

**Language:**

Page 103, line 17, strike "\$190,551,283" and insert "\$208,893,179".

Page 103, line 17, strike "\$193,136,191" and insert "\$210,936,738".

Page 104, strike lines 19 through 28 and insert:

"b. This Item includes payments for the full cost of the retiree health care credit required by Chapter 764, 1996 Acts of Assembly. The Department of Education is authorized to pay the Virginia Retirement System directly. These funds shall be considered payments to local school divisions for public education."

**Explanation:**

(This amendment restores 100 percent state funding of the Retiree Health Care Credit.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 146 #5h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$15,000,000  
(\$15,000,000)

\$0 GF  
\$0 NGF

**Language:**

Page 104, line 48, strike "\$86,000,000" and insert "\$71,000,000".

**Explanation:**

(This amendment reduces the teacher retirement Literary Fund offset by \$20 million in the first year, restoring this funding for use in the interest rate subsidy program. This would provide an interest rate subsidy program of \$20.0 million in each year of the biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Oder

Item 147 #1h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$8,668,460

\$8,683,869 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,714,976,364".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,729,269,380".

Page 123, line 32 strike: "unserved".

Page 123, strike "by another program".

Page 123, line 50, strike "sixty" and insert "eighty"

Page 123, line 51, after "locality", insert:

", and twenty percent of at-risk four-year-olds previously served through Title I in 2001-02".

Page 124, line 23, strike "in", and insert:

"with funds received through this program, a school division may supplant that portion of Title I funding previously used to serve up to twenty percent of at-risk four-year-olds in 2001-02."

Page 124, strike lines 24 through 37.

**Explanation:**

(This amendment provides funding to expand the At-Risk Four-Year-Olds Program to serve eighty percent of at-risk four-year-old children unserved with federal funding, and twenty percent of at-risk four-year-old children previously served through federal Title I funding. Currently, the program serves sixty percent of at-risk four-year-old children unserved with federal funding.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #2g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

(\$1,500,000) GF

**Language:**

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,085,511".

**Explanation:**

(This amendment captures projected balances in the At-Risk Four-Year-Old Program based on historical participation rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 147 #3h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$55,000,000

\$55,000,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,761,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,775,585,511".

Page 105, after line 20, insert:

"School Construction Grants Program (17527)..... \$55,000,000 \$55,000,000".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$55,000,000 the first year and \$55,000,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391, Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

**Explanation:**

(This amendment restores funding for the School Construction Grants Program, eliminated in House Bill 30, as introduced. The program was first funded by the 1998 General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 147 #4h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$75,600,000

\$76,600,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,781,907,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,797,185,511".

Page 112, strike lines 43 through 46.

Page 112, line 47, strike "i" and insert "h".

**Explanation:**

(This amendment provides school divisions with the state share of the prevailing cost of administration, consistent with the findings of the 2001 Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*. Certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. The costs restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics, and data processing services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 147 #5h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$75,600,000

\$76,600,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,781,907,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,797,185,511".

Page 112, strike lines 43 through 46.

Page 112, line 47, strike "i" and insert "h".

Page 112, line 55, strike "j" and insert "i".

Page 113, line 20, strike "k" and insert "j".

**Explanation:**

(This amendment provides school divisions with the state share of the prevailing cost of administration, consistent with the findings of the 2001 Joint Legislative Audit and Review Commission (JLARC) report, *Review of Elementary and Secondary School Funding*. Certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. The costs restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics, and data processing services. This is one of three amendments to address Tier 1 findings from the JLARC report. The other two amendments address the deduction of locally-generated revenues and the cost of competing adjustment for support positions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #6g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

(\$1,245,884)

(\$1,342,730) GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,705,062,020".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,242,781".

Page 113, line 1, strike "28,902,912" and insert "28,838,655".

Page 113, line 1, strike "29,041,790" and insert "28,976,933".

Page 113, line 21, strike "27,896,476" and insert "27,861,013".

Page 113, line 21, strike "48,040,017" and insert "47,934,923".

Page 116, line 28, strike "44,846,385" and insert "44,828,411".

Page 116, line 28, strike "44,566,032" and insert "44,547,338".

**Explanation:**

(This amendment provides funds to cover the active employee portion of the group life program for public school teachers. The retiree portion would be funded from program assets which total approximately one billion dollars. The group life insurance employer rate would drop from 0.4 percent to 0.13 percent.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #7g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$27,500,000

\$27,500,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,733,807,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,748,085,511".

Page 105, after line 20, insert:

"School Construction Grant Program (17527)    \$27,500,000    \$27,500,000".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$27,500,000 the first year and \$27,500,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391 Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

**Explanation:**

(This amendment restores half of general fund support school construction grants eliminated in the introduced budget.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #8g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	(\$3,208,790)	(\$3,227,564)	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,099,114".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,357,947".

Page 127, strike lines 31 through 49.

**Explanation:**

(This amendment captures savings each year by eliminating stand-alone funding for teaching materials. This represents the remaining amount included as incentive payments in the 1997-98 base year, which was counted again when textbook per pupil amounts were recalculated for the Standards of Quality funding for the 2002-2004 biennium. Textbook funding increased from \$37.71 per pupil for the 1998-2000 biennium to \$82.06 per pupil for the 2002-2004 biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #9g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	(\$22,175,903)	(\$22,315,210)	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,684,132,001".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,698,270,301".

**Explanation:**

(This amendment captures savings due to the updated 3rd quarter 2001 Standards of Quality (SOQ) inflation estimates which are routinely used in determining state SOQ funding.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Louderback

Item 147 #10h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$81,785,296

\$82,609,985 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,788,093,200".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,803,195,496".

Page 113, after line 46, insert:

"1. Out of the appropriations for Basic Aid, \$81,785,296 the first year and \$82,609,985 the second year from the general fund is provided to extend the cost-of-competing differential for Standards of Quality funded instructional and support positions to all school divisions."

**Explanation:**

(This amendment provides funding to extend the cost-of-competing adjustment to all school divisions. Currently, the adjustment is provided only to school divisions in Planning District 8. The differential is 9.83 percent for instructional positions and 20.92 for support positions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 147 #11h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$2,489,034

\$2,570,747 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,708,796,938".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,723,156,258".

**Explanation:**

(This amendment provides funding to increase the cost-of-competing adjustment for support positions from 20.92 to 24.61 for Planning District 8 localities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 147 #12h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 110, after line 46, insert:

"11. School divisions may choose to use state payments provided for Standards of Quality remediation, Standards of Learning remediation, and summer school remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program."

**Explanation:**

(This amendment restores language providing for flexibility in use of several remedial funding streams. This language was omitted from the introduced budget.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 147 #13h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$400,000

\$400,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,707,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,985,511".

Page 116, line 15, delete "400,000" and insert "800,000".

Page 116, line 16, delete "400,000" and insert "800,000".

**Explanation:**

(This amendment doubles the amounts for small school division grants for the school divisions of Norton and Highland, to offset the reductions these divisions would incur from the elimination of the School Construction Grants Program as proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 147 #14h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$31,000,000

\$31,400,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,737,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,751,985,511".

Page 108, after line 16, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities with skewed average adjusted gross income levels using an average of total Adjusted Gross Income and median Adjusted Gross Income indices. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement these provisions."

**Explanation:**

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* for median income. This adjustment accounts for income disparity in computing the composite index of local ability-to-pay.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 147 #15h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$110,200,000	\$111,100,000	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,816,507,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,831,685,511".

Page 108, after line 16, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities using a population density adjustment set at the 67th percentile locality (in terms of a ranking of localities based on population density) as the benchmark locality where the adjustment begins, as developed by the Joint Legislative Audit and Review Commission in their report *Review of Elementary and Secondary School Funding*. However, after the population density adjustment is applied to the raw composite index of these localities, the .8000 cap shall still apply."

**Explanation:**

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission's report *Review of Elementary and Secondary School Funding* for population density. This adjustment accounts for municipal overburden in computing the composite index of local ability-to-pay.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 147 #16h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

(\$3,700,000)

(\$4,500,000) GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,702,607,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,716,085,511".

Page 107, line 8, strike "50" and insert "44".

Page 107, line 11, strike "40" and insert "49".

Page 107, line 13, strike "10" and insert "7".

**Explanation:**

(This amendment implements the methodology outlined in the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*, for changing the relative weights of each component in the numerator of the composite index of local ability-to-pay.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 147 #17h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$142,136

\$134,182 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,450,040".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,719,693".

Page 116, after line 19, insert:

"c. An additional state payment of \$142,136 the first year and \$134,182 the second year from the general fund is provided to Franklin City Public Schools for flood assistance."

**Explanation:**

(This amendment provides funding to Franklin City Schools. The payment is based on the state share per pupil of Basic Aid the school division would have received under the composite index of local ability-to-pay in the prior biennium.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 147 #18h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 113, after line 41, insert:

"d) The state payment includes the state share of salary increases and related fringe benefit costs for not only classroom teachers, but all instructional and support positions required by the Standards of Quality."

**Explanation:**

(This amendment would clarify that the state share of funding for teacher salary increases also includes funding to cover salary increases for the other instructional and support positions required by the Standards of Quality, including principals.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 147 #19h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$2,933,736

\$2,988,607 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,709,241,640".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,723,574,118".

**Explanation:**

(This amendment expands the cost of competing differential to six school divisions outside Planning District 8. The additional divisions are Clarke, Fauquier, Frederick, Shenandoah, Warren and Winchester.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 147 #20h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$2,938,077

\$8,152,668 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,709,245,981".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,728,738,179".

Page 114, strike lines 24 through 27 and insert:

"b. Out of the amounts for Special Education Payments, \$2,938,077 the first year and \$8,152,668 the second year from the general fund is provided to reduce the caseload standards for speech-language pathologists from 68 students in both year to 60 students the first year and 50 students the second year."

**Explanation:**

(This amendment would provide state funding for a caseload of 60 students per speech-language pathologist the first year and 50 students per speech-language pathologist the second year. Currently, the state-funded caseload is 70 students per speech-language pathologist.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 147 #21h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$75,600,000

\$76,600,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,781,907,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,797,185,511".

Page 112, strike lines 43 through 46.

Page 112, line 47, strike "i" and insert "h".

Page 112, line 55, strike "j" and insert "i".

Page 113, line 20, strike "k" and insert "j".

**Explanation:**

(This amendment provides school divisions with the state share of the prevailing cost of administration, consistent with the findings of the 2001 Joint Legislative Audit and Review Commission (JLARC) report, *Review of Elementary and Secondary School Funding*. Certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. The costs restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics, and data processing services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: VanYahres

Item 147 #22h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$3,200,000

\$3,500,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,709,507,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,724,085,511".

Page 117, line 55, strike "20,863,560" and insert "24,063,560".

Page 117, line 56, strike "22,270,916" and insert "25,770,916".

Page 117, line 58, after "Programs", insert:

"including the cost of pupil transportation".

Page 118, after line 16, insert:

"3. In addition to Remedial Summer School, local divisions may use the funding provided for pupil transportation for Remedial Summer School for before-school, after-school, or Saturday remediation programs."

**Explanation:**

(This amendment provides the state share of funding to provide pupil transportation for summer school remediation programs and allows the funds to be used for remediation programs outside of the regular school day.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 147 #23h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$8,426,339

\$8,437,205 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,714,734,243".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,729,022,716".

Page 123, line 33, strike "another program" and insert:

"a Headstart or Child Care Block Grant program".

Page 124, line 17, after "local", insert "or other non-state".

Page 124, line 20, strike "Funds".

Page 124, strike lines 21 through 37.

**Explanation:**

(This amendment provides funding to eliminate the exclusion of children served in Title 1 full-day preschool programs from the calculation of unserved four-year-olds for state funding purposes.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 147 #24h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 115, after line 25, insert:

"4) Training for teachers in the use of systematic explicit phonics and the use of decodable text and other suitable materials for systematic phonics instruction for teachers of kindergarten, first and second grades."

**Explanation:**

(This amendment would add training in phonics to the objectives and requirements of the Teacher Training for the Standards of Learning Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 147 #25h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 117, line 4, after "language,", insert:

"the purchase of reading textbooks that have been determined by independent reviews by state education agencies to be at least 70 percent decodable,".

**Explanation:**

(This amendment would allow school division to use the at-risk funding for reading textbooks.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 147 #26h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$2,000,000

\$2,000,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,708,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,722,585,511".

Page 127, after line 30, insert:

"d. An additional incentive payment of \$2,000,000 the first year and \$2,000,000 the second year from the general fund is designated for use in the purchase of reading textbooks utilizing systematic phonics instruction. To receive incentive funding, each school division must submit a grant application. Further, to receive funding each school division must certify to the Department of Education that the textbooks have been determined by independent reviews by state education agencies in Virginia or other states to be at least 70 percent decodable."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item 147 #27h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 108, after line 16, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities with skewed average adjusted gross income levels using an average of total Adjusted Gross Income and median Adjusted Gross Income indices. The Department of Taxation shall furnish to the Department of Education such data as are necessary to implement these provisions. The Department of Education shall make the adjustments to these indices in such a way that the end result is cost neutral to the state budget."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 147 #28h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$49,351,848

\$49,678,550 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,755,659,752".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,770,264,061".

**Explanation:**

(This amendment reflects the cost of discontinuing the current practice of deducting prevailing locally generated revenues from Standards of Quality (SOQ) cost calculations. By no longer deducting these prevailing revenues from SOQ costs, the state share of SOQ costs will increase by \$49.4 million in the first year and \$49.7 million in the second year. This is one of three amendments to implement the Tier 1 recommendations from the Joint Legislative Audit and Review Commission Report, *Review of Elementary and Secondary School Funding.*)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 147 #29h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$49,351,848

\$49,678,550 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,755,659,752".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,770,264,061".

**Explanation:**

(This amendment reflects the cost of discontinuing the current practice of deducting prevailing locally generated revenues from Standards of Quality (SOQ) cost calculations. By no longer deducting these prevailing revenues from SOQ costs, the state share of SOQ costs will increase by \$49.4 million in the first year and \$49.7 million in the second year. This is one of three amendments to implement the Tier 1 recommendations from the Joint Legislative Audit and Review Commission Report, *Review of Elementary and Secondary School Funding.*)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 147 #30h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 105, line 8, after "Payments", insert "/Composite Index Transition Payments".

Page 116, line 5, after "/", insert "Composite Index Transition/".

Page 116, after line 19, insert:

"c. An additional state payment of \$6,300,000 the first year and \$5,800,000 the second year from the general fund is provided for Composite Index Transition Payments to school divisions whose composite indices of ability-to-pay increased from the prior biennium. Payments shall be based on a per-pupil amount giving the greatest percentage of the payment to divisions growing by the greatest number of students."

**Explanation:**

(This amendment provides funding for a composite index transition payment to assist school divisions whose composite index of local ability-to-pay increased from the prior biennium. The payments would be highest for school divisions with the largest enrollment growth.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 147 #31h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$33,607,332	\$34,581,536	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,739,915,236".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,755,167,047".

Page 105, line 8, after "Payments", insert "/Composite Index Hold Harmless".

Page 116, line 5, after "/", insert "Composite Index Hold Harmless/".

Page 116, after line 19, insert:

"c. An additional state payment of \$33,607,332 the first year and \$34,581,536 the second year from the general fund is provided for Composite Index Hold Harmless Payments to school divisions whose composite indices of ability-to-pay increased from the prior biennium. Payments are based on the lower of the 2000-02 composite index versus the 2002-04 composite index for each school division.)

**Explanation:**

(This amendment provides funding for a composite index transition payment to assist school divisions whose composite index of local ability-to-pay increased from the prior biennium. The payments would be highest for school divisions with the largest enrollment growth.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 147 #32h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$199,900,000	\$202,100,000	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,906,207,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,922,685,511".

Page 113, after line 46, insert:

"1. The appropriations for Basic Aid include \$199,900,000 the first year and \$202,100,000 the second year from the general fund to implement the Tier II findings from the Joint Legislative Audit and Review Commission study, *Review of Elementary and Secondary School Funding*. The Board of Education shall provide the necessary revisions to the Standards of Quality for adoption by the 2003 General Assembly."

**Explanation:**

(This amendment provides funding to implement the Tier II recommendations to increase standards in the Standards of Quality (SOQ) to reflect prevailing practices from the Joint Legislative Audit and Review Commission study, *Review of Elementary and Secondary School Funding*. The recommendations (and the amounts for each) are as follows: (i) secondary planning period for teachers (\$94.9 million the first year and \$95.4 million the second year); (ii) elementary resource teachers at 6 per 1,000 elementary students in Average Daily Membership (\$78.9 million the first year and \$80.1 million the second year); (iii) a principal for every elementary school instead of current standard based on number of students (\$5.7 million the first year and \$5.8 million the second year); (iv) assistant principals for elementary schools based on the changed standard of one-half at 550 students, one full-time at 800 students (\$2.4 million the first year and \$2.5 million the second year; and (v) assistant principals for middle and high schools based on the standards of one full-time for every 400 students (\$18.0 million the first year and \$18.3 million the second year).

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 147 #33h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$199,900,000	\$202,100,000	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,906,207,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,922,685,511".

Page 113, after line 46, insert:

"1. The appropriations for Basic Aid include \$199,900,000 the first year and \$202,100,000 the second year from the general fund to implement the Tier II findings from the Joint Legislative Audit and Review Commission study, *Review of Elementary and Secondary School Funding*. The Board of Education shall provide the necessary revisions to the Standards of Quality for adoption by the 2003 General Assembly."

**Explanation:**

(This amendment provides funding to implement the Tier II recommendations increase standards in the Standards of Quality (SOQ) to reflect prevailing practices from the Joint Legislative Audit and Review Commission study, *Review of Elementary and Secondary School Funding*. The recommendations (and the amounts for each) are as follows: (i) secondary planning period for teachers (\$94.9 million the first year and \$95.4 million the second year); (ii) elementary resource teachers at 6 per 1,000 elementary students in Average Daily Membership (\$78.9 million the first year and \$80.1 million the second year); (iii) a principal for every elementary school instead of current standard based on number of students (\$5.7 million the first year and \$5.8 million the second year); (iv) assistant principals for elementary schools based on the changed standard of one-half at 550 students, one full-time at 800 students (\$2.4 million the first year and \$2.5 million the second year; and, (v) assistant principals for middle and high schools based on the standards of one full-time for every 400 students (\$18.0 million the first year and \$18.3 million the second year).



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #34g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	(\$5,444,662)	(\$3,324,620)	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,700,863,242".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,260,891".

Page 111, line 25, strike "193,669,978" and insert "199,114,640".

Page 111, line 26, strike "193,666,684" and insert "196,991,304".

**Explanation:**

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9 million and \$5.5 million respectively. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local. This represent the state's share of the general fund offset to basic aid.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item 147 #35h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$55,000,000	\$55,000,000	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,761,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,775,585,511".

Page 105, after line 20, insert:

"School Construction Grants Program (17527)..... \$55,000,000 \$55,000,000".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$55,000,000 the first year and \$55,000,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391, Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

**Explanation:**

(This amendment restores funding for the School Construction Grants Program, eliminated in House Bill 30, as introduced. The program was first funded by the 1998 General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 147 #36h

Co-Patron(s): Hurt

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$55,000,000

\$55,000,000 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,761,307,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,775,585,511".

Page 105, after line 20, insert:

"School Construction Grants Program (17527)..... \$55,000,000 \$55,000,000".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$55,000,000 the first year and \$55,000,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391, Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

**Explanation:**

(This amendment restores funding for the School Construction Grants Program, eliminated in House Bill 30, as introduced. The program was first funded by the 1998 General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #37g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$0

\$200,000 NGF

**Language:**

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,785,511".

Page 120, line 52, strike "57,890,000" and insert "58,400,000".

Page 120, line 53, strike "57,890,000" and insert "58,400,000".

Page 121, line 2, strike "13,682,000" and insert "13,882,000".

Page 121, line 18, strike "57,890,000" and insert "58,400,000".

**Explanation:**

(This amendment enables the Department of Education to include several regional schools currently not covered by the 2003 equipment note debt issuance.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 147 #38h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$50,000,000

\$0 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,756,307,904".

Page 130, after line 18, insert:

"20. Urban Teacher Supplement

- a. This appropriation includes \$50,000,000 the first year from the general fund to provide grants to school divisions to allow them to supplement teacher salaries.
- b. The grants may be used to provide additional compensation for teachers based on the percent of children receiving free or reduced price lunch benefits.
- c. These grants shall be matched by the local school division, based on the composite index of local ability-to-pay.
- d. The Board of Education shall develop guidelines for the administration of the program by July 1, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #39g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$669,065

\$514,581 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,976,969".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,721,100,092".

Page 118, line 29, strike "63,600,647" and insert "64,269,712".

Page 118, line 30, strike "63,570,337" and insert "64,084,918".

**Explanation:**

(This amendment updates the K-3 Primary Class Size Reduction account for changes to student fall membership, composite index, and fringe benefit rates as well as any other actions taken in the introduced budget.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 147 #40h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$75,600,000	\$76,600,000	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,781,907,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,797,185,511".

Page 112, strike lines 43 through 46.

Page 112, line 47, strike "i" and insert "h".

Page 112, line 55, strike "j" and insert "i".

Page 113, line 20, strike "k" and insert "j".

**Explanation:**

(This amendment provides school divisions with the state share of the prevailing cost of administration, consistent with the findings of the 2001 Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*. Certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. The costs restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics, and data processing services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 147 #41g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education      (\$28,317,854)      (\$48,756,995)      GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,677,990,050".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,671,828,516".

Page 113, line 1, strike "28,902,912" and insert "28,593,948".

Page 113, line 1, strike "29,041,790" and insert "28,514,908".

Page 113, strike lines 20 through 46.

Page 117, line 8, strike "5,766,190" and insert "5,653,776".

Page 117, line 9, strike "5,766,190" and insert "5,576,094".

**Explanation:**

(This amendment eliminates funding for the proposed salary increase, which was scheduled to go into effect on December 1, 2002. A companion amendment removes salary increases for state employees, higher education faculty, and state supported local employees.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 147 #42h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 126, line 37, strike ". The Department of Education", and insert:  
"or which have been selected by local school divisions to meet local needs."

Page 126, strike lines 38 through 42.

Page 126, line 43, strike "state provided test."

Page 126, line 44, strike "state-provided".

Page 126, line 44, strike "used in" and insert "approved by the state for".

Page 126, line 46, after "tests" insert "used".

**Explanation:**

(This amendment would allow a local school divisions to use diagnostic reading measures of its own choosing for the Early Reading Intervention program. Approval by the Department of Education of an alternate test would no longer be required.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 147 #43h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$2,489,034

\$2,570,747 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,708,796,938".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,723,156,258".

**Explanation:**

(This amendment provides funding to increase the cost-of-competing adjustment for support positions from 20.92 to 24.61 for Planning District 8 localities. This amendment is one of three that would implement the Tier I recommendations from the Joint Legislative Audit and Review Commission study, *Review of Elementary and Secondary School Funding*. The other two amendments address the deduction of locally generated revenues and dropped administrative personnel costs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 147 #44h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education	\$75,600,000	\$76,600,000	GF
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**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,781,907,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,797,185,511".

Page 112, strike lines 43 through 46.

Page 112, line 47, strike "i" and insert "h".

Page 112, line 55, strike "j" and insert "i".

Page 113, line 20, strike "k" and insert "j".

**Explanation:**

(This amendment provides school divisions with the state share of the prevailing cost of administration, consistent with the findings of the 2001 Joint Legislative Audit and Review Commission (JLARC) report, *Review of Elementary and Secondary School Funding*. Certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. The costs restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics, and data processing services. This is one of three amendments to address Tier 1 findings from the JLARC report. The other two amendments address the deduction of locally generated revenues and the cost-of-competing adjustment for support positions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 147 #45h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$2,489,034

\$2,570,747 GF

**Language:**

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,708,796,938".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,723,156,258".

**Explanation:**

(This amendment provides funding to increase the cost-of-competing adjustment for support positions from 20.92 to 24.61 for Planning District 8 localities. This amendment is one of three that would implement the Tier I recommendations from the Joint Legislative Audit and Review Commission study, *Review of Elementary and Secondary School Funding*. The other two amendments address the deduction of locally generated revenues and dropped administrative personnel costs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item 147 #46h

Co-Patron(s): Watts

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 108, after line 16, insert:

"e. The Department of Education shall compute the composite index of local ability-to-pay for localities adjusted for revenue effort. Revenue effort shall be calculated using the formula of the Commission on Local Government. To determine the adjusted composite index, the Department shall use the original composite index, plus the composite index divided by revenue effort number, all divided by two. The Commission on Local Government shall furnish to the Department of Education such data as are necessary to implement these provisions. The Department of Education shall make the adjustments to these indices in such a way that the end result is cost neutral to the state budget."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 147 #46h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 113, line 28, strike "2.0" and insert "2.79".

Page 113, line 31, strike "2.0" and insert "2.79".

Page 113, line 32, after "2002", insert:

"and the state share of a payment equivalent to a 2.79 percent salary increase effective December 1, 2003".

Page 113, line 35, strike "2.0" and insert "2.79".

Page 113, line 36, after "year", insert:

"and 2.79 percent the second year".

**Explanation:**

(This amendment provides the state share of funding for a 2.79 percent teacher salary increase effective each year of the biennium. The increase is based on the average increase over the past 10 years, consistent with the recommendations of the Joint Legislative Audit and Review Commission, *Review of Elementary and Secondary School Funding*.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 148 #1g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$9,000,000

\$5,500,000 GF

**Language:**

Page 130, line 21, strike "\$1,119,800,000" and insert "\$1,128,800,000".

Page 130, line 21, strike "\$1,170,600,000" and insert "\$1,176,100,000".

Page 130, line 39, strike "320,000,000" and insert "329,000,000".

Page 130, line 40, strike "320,000,000" and insert "325,500,000".

Page 130, line 44, strike "193,669,978" and insert "199,114,640".

Page 130, line 45, strike "193,666,684" and insert "196,991,304".

Page 130, line 50, strike "126,330,022" and insert "129,885,360".

Page 130, line 50, strike "126,333,316" and insert "128,508,696".

Page 130, line 53, strike "196.85" and insert "202.39".

Page 131, line 1, strike "195.71" and insert "199.08".

**Explanation:**

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9 million and \$5.5 million respectively. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 149 #1h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$1,000,000

\$1,000,000 GF

**Language:**

Page 131, line 31, strike "\$12,705,000" and insert "\$13,705,000".

Page 131, line 31, strike "\$12,705,000" and insert "\$13,705,000".

Page 132, after line 8, insert:

"D. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$1,000,000 the first year and \$1,000,000 the second year from the general fund for a state Family Literacy Grant Program."

**Explanation:**

(This amendment would implement one of the recommendations of the Task Force on Adult Education and Literacy, a task force appointed by the Board of Education in September 2000.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 150 #1g

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$50,000

\$50,000 GF

**Language:**

Page 132, line 9, strike "\$11,499,289" and insert "\$11,549,289".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,567,203".

**Explanation:**

(This amendment makes a technical correction to address a shortfall in the Governor's Schools account.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 150 #2h

Co-Patron(s): Hurt

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$144,203

\$144,286 GF

**Language:**

Page 132, line 9, strike "\$11,499,289" and insert "\$11,643,492".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,661,489".

**Explanation:**

(This amendment corrects the introduced budget for Governor's Schools to provide funding for a program approved by the Board of Education but not included in the base budget. The amendment provides the net funding necessary for the Piedmont Governor's School. The School will be a Governor's School for Mathematics, Science and Technology for students from Danville, Henry, Martinsville, Patrick and Pittsylvania schools. Students from two of the school divisions, Danville and Pittsylvania, are currently funded at the Governor's School for Global Economics and Technology. The funding associated with those students will move to the new School.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 150 #3h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$113,640

\$113,706 GF

**Language:**

Page 132, line 9, strike "\$11,499,289" and insert "\$11,612,929".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,630,909".

**Explanation:**

(This amendment corrects the introduced budget for Governor's Schools to provide funding for a program approved by the Board of Education but not included in the base budget. The amendment provides the net funding necessary for the Massanutten Governor's School. The School will be a Governor's School for Environmental Science and Technology for students from Page, Rockingham, Shenandoah, and Harrisonburg schools.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 150 #4h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$150,000

\$150,000 GF

**Language:**

Page 132, line 9, strike "\$11,499,289" and insert "\$11,649,289".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,667,203".

**Explanation:**

(This amendment corrects the introduced budget for Governor's Schools to provide funding for an on-going Summer Residential Governor's School for Agriculture which has Board of Education approval and which became operational last year, but was not included in the base budget.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 150 #5h

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 133, line 3, after ".", insert:

"This provision shall not apply to the established planning and approval process by the Board for the Governor's School in Medicine and Life Sciences."

**Explanation:**

(This amendment provides the Board of Education with authorization to increase the state's share of costs associated with the Governor's Schools as it relates to the Governor's School in Medicine and Life Sciences. Current Appropriation Act language prohibits the Board from increasing the state's share of costs associated with the Governor's Schools except as expressly defined in the act.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 150 #6h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$76,384

\$0 GF

**Language:**

Page 132, line 9, strike "\$11,499,289" and insert "\$11,575,673".

**Explanation:**

(This amendment corrects an error in House Bill 30, as introduced. The enrollment for Central Shenandoah Valley Governor's School was not fully funded in for the 2003 school year, but was for the 2004 school year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hull

Item 150 #7h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$192,610

\$308,354 GF

**Language:**

Page 132, line 9, strike "\$11,499,289" and insert "\$11,691,899".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,825,557".

Page 133, line 7, strike ", up to a".

Page 133, line 8, strike "1,275 students", and insert:

"1,500 students the first year and 1,635 students the second year".

**Explanation:**

(This amendment would remove phase out the current cap of 1,275 students per Governor's School for purposes of computing the state share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,635 students.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 150 #8h

**Education: Elementary &  
Secondary**

**FY 02-03**

**FY 03-04**

Direct Aid To Public Education

\$308,354

\$308,354 GF

**Language:**

Page 132, line 9, strike "\$11,499,289" and insert "\$11,807,643".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,825,557".

Page 133, line 7, strike ", up to a".

Page 133, line 8, strike "cap of 1,275 students per Governor's School".

**Explanation:**

(This amendment would remove the current cap of 1,275 students per Governor's School for purposes of computing the state share of payments to these schools. The only school which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,635 students.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 159 #1g

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 135, line 52, strike "20,000,000" and insert "30,000,000".

**Explanation:**

(This amendment reduces the teacher retirement Literary Fund offset by \$10 million, effectively restoring this funding for use in the interest rate subsidy program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 164 #1h

Co-Patron(s): Putney

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

State Council Of Higher Education  
For Virginia

\$3,838,020

\$6,513,084 GF

**Language:**

Page 138, line 17, strike "\$51,866,353" and insert "\$55,704,373".

Page 138, line 17, strike "\$51,866,353" and insert "\$58,379,437".

**Explanation:**

(This amendment provides additional funding to increase the TAG award from \$3,000 to \$3,100 for all eligible students based on SCHEV projections.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 165 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

State Council Of Higher Education  
For Virginia

(\$3,421,655)

(\$3,384,218) GF

**Language:**

Page 140, line 24, strike "\$12,783,882" and insert "\$9,362,227".

Page 140, line 24, strike "\$12,783,882" and insert "\$9,399,664".

Page 141, strike lines 45-54.

Page 142, strike lines 1-5.

**Explanation:**

(This amendment eliminates grant funds associated with the previous Office of Civil Rights Agreement.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 166 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

State Council Of Higher Education  
For Virginia

\$426,270

\$426,270 GF

**Language:**

Page 142, line 35, strike "\$8,421,834" and insert "\$8,848,104".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,857,924".

Page 143, line 48, strike "3,836,430" and insert "4,262,700".

Page 143, line 49, strike "3,836,430" and insert "4,262,700".

**Explanation:**

(This amendment restores funding for the Virtual Library of Virginia Program, or VIVA.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 166 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

State Council Of Higher Education  
For Virginia

\$426,270

\$426,270 GF

**Language:**

Page 142, line 35, strike "\$8,421,834" and insert "\$8,848,104".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,857,924".

**Explanation:**

(This amendment provides funding to restore VIVA funding.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 170 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Christopher Newport University

(\$247,300)

(\$456,552) GF

**Language:**

Page 145, line 37, strike "\$34,256,243" and insert "\$34,008,943".

Page 145, line 37, strike "\$34,470,495" and insert "\$34,013,943".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 171 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Christopher Newport University

(\$53,394)

(\$66,209) GF

**Language:**

Page 146, line 28, strike "\$2,155,668" and insert "\$2,102,274".

Page 146, line 28, strike "\$2,219,741" and insert "\$2,153,532".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 174 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

The College Of William And Mary  
In Virginia

(\$111,845)

(\$204,620) GF

**Language:**

Page 147, line 5, strike "\$96,231,534" and insert "\$96,119,689".

Page 147, line 5, strike "\$96,943,963" and insert "\$96,739,343".

**Explanation:**

(This amendment defers the Microelectronics Initiative.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 174 #2g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

The College Of William And Mary  
In Virginia

(\$746,185)

(\$1,377,572) GF

**Language:**

Page 147, line 5, strike "\$96,231,534" and insert "\$95,485,349".

Page 147, line 5, strike "\$96,943,963" and insert "\$95,566,391".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 175 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

The College Of William And Mary  
In Virginia

(\$14,970)

(\$18,563) GF

**Language:**

Page 148, line 17, strike "\$2,680,115" and insert "\$2,665,145".

Page 148, line 17, strike "\$2,698,078" and insert "\$2,679,515".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Ingram

Item 178 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Richard Bland College

\$250,000

\$250,000 GF

**Language:**

Page 149, line 18, strike "\$6,974,778" and insert "\$7,224,778".

Page 149, line 18, strike "\$7,004,200" and insert "\$7,254,200".

**Explanation:**

(This amendment provides additional funds to complete the purchase and implementation of administrative systems.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 178 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Richard Bland College

\$250,000

\$250,000 GF

**Language:**

Page 149, line 18, strike "\$6,974,778" and insert "\$7,224,778".

Page 149, line 18, strike "\$7,004,200" and insert "\$7,254,200".

**Explanation:**

(This amendment provided additional funding for administrative systems at the college.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 178 #3g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Richard Bland College

(\$34,772)

(\$64,194) GF

**Language:**

Page 149, line 18, strike "\$6,974,778" and insert "\$6,940,006".

Page 149, line 18, strike "\$7,004,200" and insert "\$6,940,006".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 179 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Richard Bland College

(\$883)

(\$1,095) GF

**Language:**

Page 150, line 1, strike "\$197,230" and insert "\$196,347".

Page 150, line 1, strike "\$198,290" and insert "\$197,195".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 182 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine  
Science

\$98,000

\$98,000 GF

**Language:**

Page 150, line 27, strike "\$19,282,012" and insert "\$19,380,012".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,383,933".

**Explanation:**

(This amendment provides additional funds to support research and restoration of submerged aquatic vegetation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 182 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine  
Science

\$325,000  
6.00

\$325,000 GF  
6.00 FTE

**Language:**

Page 150, line 27, strike "\$19,282,012" and insert "\$19,607,012".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,610,933".

**Explanation:**

(This amendment provides funding to restore general fund support to state-mandated research programs.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 182 #3h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine  
Science

\$400,000  
3.00

\$400,000 GF  
3.00 FTE

**Language:**

Page 150, line 27, strike "\$19,282,012" and insert "\$19,682,012".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,685,933".

**Explanation:**

(This amendment provides additional funding for base operating support in library materials, equipment, physical plant and support staff.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 182 #4h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine  
Science

\$325,374  
2.00

\$334,413 GF  
2.00 FTE

**Language:**

Page 150, line 27, strike "\$19,282,012" and insert "\$19,607,386".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,620,346".

**Explanation:**

(This amendment provides funding for technology equipment and operating support.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 182 #5g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine  
Science

(\$198,000)

(\$150,000) GF

**Language:**

Page 150, line 27, strike "\$19,282,012" and insert "\$19,084,012".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,135,933".

**Explanation:**

(This amendment defers funding for the cooperative endeavor with the Hampton Roads Economic Development Partnership.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 182 #6g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine  
Science

(\$89,844)

(\$165,865) GF

**Language:**

Page 150, line 27, strike "\$19,282,012" and insert "\$19,192,168".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,120,068".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 184 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$500,000

\$500,000 GF

**Language:**

Page 152, line 2, strike "\$202,433,142" and insert "\$202,933,142".

Page 152, line 2, strike "\$204,333,385" and insert "\$204,833,385".

**Explanation:**

(This amendment provides operating support and debt service for the Krasnow Institute.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 184 #2g

**Education: Higher Education**

George Mason University

**FY 02-03**

(\$107,754)

**FY 03-04**

(\$200,157) GF

**Language:**

Page 152, line 2, strike "\$202,433,142" and insert "\$202,325,388".

Page 152, line 2, strike "\$204,333,385" and insert "\$204,133,228".

**Explanation:**

(This amendment defers the Microelectronics Initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item 184 #3h

Co-Patron(s): Almand, Callahan, Plum, Rust, Scott

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$4,930,000

\$9,570,000 GF

90.00

175.00 FTE

**Language:**

Page 152, line 2, strike "\$202,433,142" and insert "\$207,363,142".

Page 152, line 2, strike "\$204,333,385" and insert "\$213,903,385".

**Explanation:**

(This amendment provides funds to address anticipated enrollment growth of 1,650 FTE students over the 2002-2004 biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 184 #4g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

(\$1,590,356)

(\$2,936,041) GF

**Language:**

Page 152, line 2, strike "\$202,433,142" and insert "\$200,842,786".

Page 152, line 2, strike "\$204,333,385" and insert "\$201,397,344".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item 184 #5h

Co-Patron(s): Almand, Callahan, Plum, Rust, Scott

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$0

\$1,270,000 GF

0.00

16.00 FTE

**Language:**

Page 152, line 2, strike "\$204,333,385" and insert "\$205,603,385".

**Explanation:**

(This amendment provides funds to support the operation and maintenance of the Academic IV facility, which will come online in fiscal year 2004.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 185 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

(\$72,005)

(\$89,286) GF

**Language:**

Page 153, line 20, strike "\$7,359,302" and insert "\$7,287,297".

Page 153, line 20, strike "\$7,445,708" and insert "\$7,356,422".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 188 #1g

**Education: Higher Education**

James Madison University

**FY 02-03**

(\$803,347)

**FY 03-04**

(\$1,483,103) GF

**Language:**

Page 154, line 2, strike "\$122,506,813" and insert "\$121,703,466".

Page 154, line 2, strike "\$123,310,918" and insert "\$121,827,815".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 189 #1g

**Education: Higher Education**

James Madison University

**FY 02-03**

(\$103,472)

**FY 03-04**

(\$128,306) GF

**Language:**

Page 154, line 36, strike "\$4,498,443" and insert "\$4,394,971".

Page 154, line 36, strike "\$4,622,610" and insert "\$4,494,304".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 192 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Longwood College

\$524,140

\$524,140 GF

6.00

6.00 FTE

**Language:**

Page 155, line 17, strike "\$31,532,311" and insert "\$32,056,451".

Page 155, line 17, strike "\$31,685,821" and insert "\$32,209,961".

**Explanation:**

(This amendment provides additional funds and positions for the Southern Virginia Higher Education Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 192 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Longwood College

\$0

\$1,502,000 GF

**Language:**

Page 155, line 17, strike "\$31,685,821" and insert "\$33,187,821".

**Explanation:**

(This amendment provides funds to purchase equipment for the Ruffner Complex at Longwood College after completion of the renovation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 192 #3g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Longwood College

(\$169,968)

(\$313,787) GF

**Language:**

Page 155, line 17, strike "\$31,532,311" and insert "\$31,362,343".

Page 155, line 17, strike "\$31,685,821" and insert "\$31,372,034".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 193 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Longwood College

(\$29,239)

(\$36,256) GF

**Language:**

Page 156, line 30, strike "\$1,940,421" and insert "\$1,911,182".

Page 156, line 30, strike "\$1,975,508" and insert "\$1,939,252".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 196 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Mary Washington College

(\$216,837)

(\$400,315) GF

**Language:**

Page 157, line 9, strike "\$35,792,285" and insert "\$35,575,448".

Page 157, line 9, strike "\$36,002,238" and insert "\$35,601,923".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 196 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Mary Washington College

\$75,000

\$75,000 GF

**Language:**

Page 157, line 9, strike "\$35,792,285" and insert "\$35,867,285".

Page 157, line 9, strike "\$36,002,238" and insert "\$36,077,238".

**Explanation:**

(This amendment provides additional funding for honey bee research.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 197 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Mary Washington College

(\$3,664)

(\$4,543) GF

**Language:**

Page 158, line 4, strike "\$871,000" and insert "\$867,336".

Page 158, line 4, strike "\$875,396" and insert "\$870,853".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Howell

Item 197 #2h

**Education: Higher Education**

Mary Washington College

Language

**Language:**

Page 158, after line 6, insert:

"Notwithstanding the provisions of §4-5.01.5.b) of this act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the College to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

**Explanation:**

(This amendment allows Mary Washington College to transfer student loan funds from a discontinued program to an endowment for scholarships for graduate students in education.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 202 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Norfolk State University

(\$353,407)

(\$652,442) GF

**Language:**

Page 159, line 22, strike "\$70,925,800" and insert "\$70,572,393".

Page 159, line 22, strike "\$71,511,762" and insert "\$70,859,320".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sears

Item 202 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Norfolk State University

\$250,000

\$250,000 GF

**Language:**

Page 159, line 22, strike "\$70,925,800" and insert "\$71,175,800".

Page 159, line 22, strike "\$71,511,762" and insert "\$71,761,762".

**Explanation:**

(This amendment provides funds to support small business development and job creation in targeted areas with high unemployment rates. The fund would make equity capital available to small businesses located in high-poverty areas throughout the Hampton Roads area.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 203 #1g

**Education: Higher Education**

Norfolk State University

**FY 02-03**

(\$69,634)

**FY 03-04**

(\$86,347) GF

**Language:**

Page 160, line 44, strike "\$4,161,221" and insert "\$4,091,587".

Page 160, line 44, strike "\$4,244,782" and insert "\$4,158,435".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item 206 #1h

Co-Patron(s): Cosgrove, Drake, Joannou, Jones J.C.,  
McDonnell, Melvin, Sears, Suit, Welch

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Old Dominion University	\$2,900,000	\$2,900,000	GF
	23.08	23.08	FTE

**Language:**

Page 161, line 21, strike "\$150,658,212" and insert "\$153,558,212".

Page 161, line 21, strike "\$151,437,954" and insert "\$154,337,954".

**Explanation:**

(This amendment provides additional funding for the TELETECHNET program at ODU to expand capacity.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 206 #2g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Old Dominion University

(\$808,648)

(\$1,492,888) GF

**Language:**

Page 161, line 21, strike "\$150,658,212" and insert "\$149,849,564".

Page 161, line 21, strike "\$151,437,954" and insert "\$149,945,066".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 206 #3h

Co-Patron(s): Cosgrove, Drake, Johnson, Jones J.C.,  
McDonnell, Melvin, Purkey, Sears, Suit, Welch

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Old Dominion University	\$5,949,061	\$6,798,927	GF

**Language:**

Page 161, line 21, strike "\$150,658,212" and insert "\$156,607,273".

Page 161, line 21, strike "\$151,437,954" and insert "\$158,236,881".

**Explanation:**

(This amendment provides funding to restore the across-the-board general fund reduction at ODU.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 206 #4g

**Education: Higher Education**

Old Dominion University

**FY 02-03**

(\$96,347)

**FY 03-04**

(\$187,713) GF

**Language:**

Page 161, line 21, strike "\$150,658,212" and insert "\$150,561,865".

Page 161, line 21, strike "\$151,437,954" and insert "\$151,250,241".

**Explanation:**

(This amendment defers the Microelectronics Initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 207 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Old Dominion University

(\$158,825)

(\$196,943) GF

**Language:**

Page 163, line 28, strike "\$9,092,719" and insert "\$8,933,894".

Page 163, line 28, strike "\$9,283,309" and insert "\$9,086,366".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 210 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Radford University

(\$407,139)

(\$751,641) GF

**Language:**

Page 164, line 28, strike "\$63,416,063" and insert "\$63,008,924".

Page 164, line 28, strike "\$63,760,565" and insert "\$63,008,924".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 211 #1g

**Education: Higher Education**

Radford University

**FY 02-03**

(\$67,011)

**FY 03-04**

(\$83,094) GF

**Language:**

Page 165, line 13, strike "\$3,875,582" and insert "\$3,808,571".

Page 165, line 13, strike "\$3,955,995" and insert "\$3,872,901".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nutter

Item 213 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Radford University

\$3,700,000

\$4,900,000 NGF

**Language:**

Page 165, line 23, strike "\$29,834,716" and insert "\$33,534,716".

Page 165, line 23, strike "\$31,134,716" and insert "\$36,034,716".

**Explanation:**

(This amendment provides nongeneral fund appropriation for auxiliary enterprise to match projected revenue collections.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 215 #1g

**Education: Higher Education**

University Of Virginia

**FY 02-03**

(\$113,677)

**FY 03-04**

(\$206,620) GF

**Language:**

Page 166, line 14, strike "\$343,842,830" and insert "\$343,729,153".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,237,468".

**Explanation:**

(This amendment defers the Microelectronics Initiative.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 215 #2g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

(\$2,745,012)

(\$5,067,713) GF

**Language:**

Page 166, line 14, strike "\$343,842,830" and insert "\$341,097,818".

Page 166, line 14, strike "\$346,444,088" and insert "\$341,376,375".

Page 166, line 27, strike "2,667,225" and insert "2,639,805".

Page 166, line 27, strike "2,701,915" and insert "2,651,293".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 215 #3h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$500,000

\$0 GF

**Language:**

Page 166, line 14, strike "\$343,842,830" and insert "\$344,342,830".

Page 169, after line 48, insert:

"Q. Out of this appropriation, \$500,000 shall be provided in the first year from the general fund to establish a Virginia Palliative Care Partnership. The partnership shall be a broad-based, multi-disciplinary coalition including the three academic health centers, health care professionals, hospices, hospitals, nursing facilities, health care associations, and community and consumer groups. Funding shall be used by the partnership for such activities as supporting the work of task forces, completing a statewide assessment of available palliative care services and needs, designing a ten-year plan for palliative care in Virginia, conducting community surveys and focus groups, soliciting funding from other sources, and initiating pilot projects in response to identified palliative care needs. The partnership will submit a report to the Governor, Secretary of Education, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to November 1, 2002. The report shall include a description of the activities that have been undertaken, a detailed plan for the remainder of the year, and a ten-year plan for palliative care in Virginia."

**Explanation:**

(This amendment is a recommendation of the Joint Commission on Health Care. This amendment provides funding to support planning and assessment activities related to establishing the Virginia Palliative Care Partnership. There are a number of barriers to providing effective palliative care including the lack of emphasis on palliative care in education, in training and, consequently, in practice; extensive undertreatment of pain; and eligibility requirements that restrict access to palliative care. Despite these barriers, there is no coordinated program or statewide effort to address palliative care needs in Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 215 #4h

**Education: Higher Education**

University Of Virginia

**FY 02-03**

\$2,000,000

\$2,150,239

21.00

**FY 03-04**

\$2,000,000

\$2,150,239

21.00

GF

NGF

FTE

**Language:**

Page 166, line 14, strike "\$343,842,830" and insert "\$347,993,069".

Page 166, line 14, strike "\$346,444,088" and insert "\$350,594,327".

**Explanation:**

(This amendment provides state support that can be matched with Medicaid funding to address the costs of indigent care provided by physicians at the University of Virginia Medical Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item 215 #5h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$25,000

\$0 GF

**Language:**

Page 166, line 14, strike "\$343,842,830" and insert "\$343,867,830".

**Explanation:**

(This amendment provides funding for analytical, planning and advisory services in support of the Center for Rural Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 216 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

(\$17,016)

(\$21,099) GF

**Language:**

Page 169, line 49, strike "\$29,106,250" and insert "\$29,089,234".

Page 169, line 49, strike "\$29,126,668" and insert "\$29,105,569".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 219 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$4,400,000

\$4,400,000 NGF

**Language:**

Page 170, line 28, strike "\$218,678,768" and insert "\$223,078,768".

Page 170, line 28, strike "\$244,548,865" and insert "\$248,948,865".

**Explanation:**

(This amendment is the companion to House Bill 200 that would allow the University of Virginia Medical Center to be credited with the imputed interest on its nongeneral fund operating cash balances on deposit with the State Treasurer. A companion amendment addresses required Part III language.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 223 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia's College At  
Wise

(\$76,699)

(\$141,597) GF

**Language:**

Page 171, line 49, strike "\$14,195,878" and insert "\$14,119,179".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,121,291".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 223 #2h

Co-Patron(s): Johnson, Kilgore, Stump

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia's College At  
Wise

\$500,000  
5.00

\$500,000 GF  
5.00 FTE

**Language:**

Page 171, line 49, strike "\$14,195,878" and insert "\$14,695,878".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,762,888".

**Explanation:**

(This amendment provides five faculty positions to assist in the development of the School of Computer Technology and Engineering at UVA-Wise. The program was recommended by SCHEV and partially funded by the 2000 General Assembly.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 223 #3h

Co-Patron(s): Johnson, Kilgore, Stump

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia's College At  
Wise

\$295,000  
7.00

\$295,000 GF  
7.00 FTE

**Language:**

Page 171, line 49, strike "\$14,195,878" and insert "\$14,490,878".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,557,888".

**Explanation:**

(This amendment provides funding and positions to support the change to a new Oracle-based administrative computing system.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 223 #4h

Co-Patron(s): Johnson, Kilgore, Stump

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia's College At  
Wise

\$500,000  
5.00

\$500,000 GF  
5.00 FTE

**Language:**

Page 171, line 49, strike "\$14,195,878" and insert "\$14,695,878".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,762,888".

**Explanation:**

(This amendment provides five faculty positions for a program to develop future teachers and to expand the knowledge base of existing teachers. The funds will be matched with \$300,000 from the region's school districts, the Southwest Virginia Public Education Consortium, and the College.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 224 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia's College At  
Wise

(\$21,682)

(\$26,886) GF

**Language:**

Page 172, line 27, strike "\$784,610" and insert "\$762,928".

Page 172, line 27, strike "\$810,629" and insert "\$783,743".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 227 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth

\$350,000

\$350,000 GF

University

**Language:**

Page 173, line 16, strike "\$299,408,930" and insert "\$299,758,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$304,094,472".

**Explanation:**

(This amendment provides \$350,000 in each year for the Shenandoah Family Practice Residency Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hargrove

Item 227 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth

\$50,000

\$0 GF

University

**Language:**

Page 173, line 16, strike "\$299,408,930" and insert "\$299,458,930".

**Explanation:**

(This amendment provides funding to continue the Normal Pressure Hydrocephalus screening program at MCV-VCU.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 227 #3h

Co-Patron(s): Almand, Brink, Devolites, O'Bannon,  
Phillips, VanYahres

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth  
University

\$25,000

\$25,000 GF

**Language:**

Page 173, line 16, strike "\$299,408,930" and insert "\$299,433,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,769,472".

**Explanation:**

(This amendment provides additional funding for the VCU Center on Aging for expansion of the Alzheimer's and Related Disorders Research Award Fund. This would provide a sixth research grant to Virginia scientists.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 227 #4h

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Commonwealth University	\$600,000	\$600,000	GF

**Language:**

Page 173, line 16, strike "\$299,408,930" and insert "\$300,008,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$304,344,472".

Page 178, after line 19, insert:

"V. Out of this appropriation, \$600,000 from the general fund is provided in each year of the biennium to the School of Dentistry to establish a preceptorship program for dental students in underserved areas."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 227 #5g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth

(\$104,035)

(\$196,101) GF

University

**Language:**

Page 173, line 16, strike "\$299,408,930" and insert "\$299,304,895".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,548,371".

**Explanation:**

(This amendment defers the Microelectronics Initiative.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 227 #6g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth  
University

(\$2,246,655)

(\$4,147,672) GF

**Language:**

Page 173, line 16, strike "\$299,408,930" and insert "\$297,162,275".

Page 173, line 16, strike "\$303,744,472" and insert "\$299,596,800".

Page 173, line 28, strike "6,755,980" and insert "6,731,427".

Page 173, line 28, strike "6,847,000" and insert "6,801,670".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 228 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth  
University

(\$184,687)

(\$229,012) GF

**Language:**

Page 178, line 20, strike "\$10,595,277" and insert "\$10,410,590".

Page 178, line 20, strike "\$10,816,902" and insert "\$10,587,890".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 229 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Commonwealth

(\$150,000)

(\$150,000) GF

University

**Language:**

Page 178, line 27, strike "\$152,449,464" and insert "\$152,299,464".

Page 178, line 27, strike "\$171,053,852" and insert "\$170,903,852".

Page 178, strike lines 34-37.

**Explanation:**

(This amendment eliminates funding for marketing operations of the Virginia Biotechnology Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 232 #1h

Co-Patron(s): Armstrong, Hurt, Marshall

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$350,000

\$350,000 GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$455,467,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,155,951".

Page 180, line 4, strike "350,000" and insert "700,000".

Page 180, line 5, strike "350,000" and insert "700,000".

**Explanation:**

(This amendment provides additional funds for the A.L. Philpott Manufacturing Extension Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 232 #2g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

(\$57,014)

(\$62,197) GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$455,060,372".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,743,754".

**Explanation:**

(This amendment defers the Microelectronics Initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 232 #3g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

(\$2,476,113)

(\$4,571,283) GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$452,641,273".

Page 179, line 37, strike "\$459,805,951" and insert "\$455,234,668".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 232 #4h

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Community College System	\$200,000	\$200,000	GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$455,317,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,005,951".

Page 183, after line 50 insert:

"U. Out of this appropriation, \$200,000 in each year from the general fund is provided to support a heavy equipment operator training program at J. Sargeant Reynolds Community College."

**Explanation:**

(This amendment provides continued support for a program to train workers in the safe operation of bulldozers, loaders, backhoes, and other pieces of heavy equipment.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 232 #5h

Co-Patron(s): Wright

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$325,000

\$325,000 GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$455,442,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,130,951".

Page 183, after line 50 insert:

"U. Out of this appropriation, \$325,000 in each year from the general fund is provided to support a heavy equipment operator training program at Southside Virginia Community College."

**Explanation:**

(This amendment provides continued support for a program to train workers in the safe operation of bulldozers, loaders, backhoes, and other pieces of heavy equipment.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 232 #6h

Co-Patron(s): Almand, Amundson, Bolvin, Brink,  
Darner, Dillard, Hull, Lingamfelter, May, McQuigg,  
Moran, O'Brien, Plum, Rollison, Rust, Scott, Van  
Landingham, Watts

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Community College System	\$4,483,442 70.00	\$8,966,883 222.25	GF FTE

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$459,600,828".

Page 179, line 37, strike "\$459,805,951" and insert "\$468,772,834".

**Explanation:**

(This amendment provides start-up funding for staff and operations of the new Medical Education Campus of Northern Virginia Community College. The new campus will have its first enrollments in the spring of 2003. Prior to its opening, faculty and staff will require training on new medical and diagnostic equipment to be used in the instructional programs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Darner

Item 232 #7h

Co-Patron(s): May

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$25,000

\$25,000 GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$455,142,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,830,951".

**Explanation:**

(This amendment provides for financial assistance for tuition and fees at Virginia community colleges for children of foster care at the time of graduating from high school or completing a general education diploma.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 232 #9h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$200,000

\$200,000 GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$455,317,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,005,951".

**Explanation:**

(This amendment provides funds for additional operating support at Virginia Western Community College.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wardrup

Item 232 #10h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$68,380

\$126,760 GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$455,185,766".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,932,711".

Page 183, after line 50, insert:

"U. This appropriation includes \$63,380 the first year and \$126,760 the second year from the general fund to support an apprenticeship program for Virginia's shipyard workers in conjunction with Tidewater Community College."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 232 #11h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$18,471,634

\$18,454,393 GF

**Language:**

Page 179, line 37, strike "\$455,117,386" and insert "\$473,589,020".

Page 179, line 37, strike "\$459,805,951" and insert "\$478,260,344".

**Explanation:**

(This amendment provides funding to restore the across-the-board reductions proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 233 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

(\$201,043)

(\$249,293) GF

**Language:**

Page 183, line 51, strike "\$10,734,082" and insert "\$10,533,039".

Page 183, line 51, strike "\$10,975,333" and insert "\$10,726,040".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 239 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Military Institute

(\$117,818)

(\$217,511) GF

**Language:**

Page 184, line 46, strike "\$22,553,028" and insert "\$22,435,210".

Page 184, line 46, strike "\$22,652,120" and insert "\$22,434,609".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 240 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Military Institute

(\$4,065)

(\$5,041) GF

**Language:**

Page 185, line 30, strike "\$740,177" and insert "\$736,112".

Page 185, line 30, strike "\$745,055" and insert "\$740,014".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 244 #1h

Co-Patron(s): Hurt

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Polytechnic Institute And  
State University

\$750,000  
12.00

\$2,400,000 GF  
29.00 FTE

**Language:**

Page 187, line 8, strike "\$348,632,295" and insert "\$349,382,295".

Page 187, line 8, strike "\$352,164,134" and insert "\$354,564,134".

**Explanation:**

(This amendment provides funding for the Institute for Advanced Learning and Research in Danville.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 244 #2g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Polytechnic Institute And  
State University

(\$108,010)

(\$200,435) GF

**Language:**

Page 187, line 8, strike "\$348,632,295" and insert "\$348,524,285".

Page 187, line 8, strike "\$352,164,134" and insert "\$351,963,699".

.

**Explanation:**

(This amendment defers the Microelectronics Initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 244 #3h

Co-Patron(s): Abbitt, Bloxom, Dillard, Hogan, Janis,  
Landes, Orrock, Phillips, Pollard, Stump

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Polytechnic Institute And State University	\$125,000	\$125,000	GF

**Language:**

Page 187, line 8, strike "\$348,632,295" and insert "\$348,757,295".

Page 187, line 8, strike "\$352,164,134" and insert "\$352,289,134".

**Explanation:**

(This amendment provides a faculty position in Forest Hydrology at Virginia Tech's Forestry Department to support efforts to protect forest water quality throughout the state.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 244 #5g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Polytechnic Institute And  
State University

(\$2,532,737)

(\$4,675,821) GF

**Language:**

Page 187, line 8, strike "\$348,632,295" and insert "\$346,099,558".

Page 187, line 8, strike "\$352,164,134" and insert "\$347,488,313".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 245 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Polytechnic Institute And  
State University

(\$64,840)

(\$80,401) GF

**Language:**

Page 188, line 31, strike "\$10,731,356" and insert "\$10,666,516".

Page 188, line 31, strike "\$10,809,163" and insert "\$10,728,762".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 248 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Cooperative Extension  
And Agricultural Experiment  
Station

(\$447,310)

(\$825,802) GF

**Language:**

Page 190, line 24, strike "\$79,193,424" and insert "\$78,746,114".

Page 190, line 24, strike "\$79,571,916" and insert "\$78,746,114".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 249 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia State University

(\$221,902)

(\$409,666) GF

**Language:**

Page 191, line 35, strike "\$46,633,642" and insert "\$46,411,740".

Page 191, line 35, strike "\$46,229,415" and insert "\$45,819,749".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 250 #1g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia State University

(\$63,441)

(\$78,667) GF

**Language:**

Page 192, line 48, strike "\$2,774,073" and insert "\$2,710,632".

Page 192, line 48, strike "\$2,850,202" and insert "\$2,771,535".

**Explanation:**

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 253 #1h

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Cooperative Extension And	\$224,000	\$224,000	GF
Agricultural Research Services	3.00	3.00	FTE

**Language:**

Page 193, line 29, strike "\$6,877,061" and insert "\$7,101,061".

Page 193, line 29, strike "\$6,893,893" and insert "\$7,117,893".

**Explanation:**

(This amendment provides additional funds and positions for the proposed Land Conservation and Protection Education Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 253 #2g

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Cooperative Extension And  
Agricultural Research Services

(\$19,892)

(\$36,724) GF

**Language:**

Page 193, line 29, strike "\$6,877,061" and insert "\$6,857,169".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,857,169".

**Explanation:**

(This amendment eliminates the proposed faculty salary increases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 256 #1h

**Education: Other**

**FY 02-03**

**FY 03-04**

Jamestown-Yorktown Foundation

\$439,556

\$448,890 GF

9.00

9.00 FTE

**Language:**

Page 195, line 8, strike "\$11,237,780" and insert "\$11,677,336".

Page 195, line 8, strike "\$11,246,270" and insert "\$11,695,160".

**Explanation:**

(This amendment provides additional funding and positions for the Jamestown-Yorktown Foundation for advertising and Riverfront Interpretive Area staffing.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 256 #2h

**Education: Other**

**FY 02-03**

**FY 03-04**

Jamestown-Yorktown Foundation

\$497,451

\$594,638 GF

3.00

3.00 FTE

**Language:**

Page 195, line 8, strike "\$11,237,780" and insert "\$11,735,231".

Page 195, line 8, strike "\$11,246,270" and insert "\$11,840,908".

**Explanation:**

(This amendment provides funding for additional operating costs at the Jamestown-Yorktown Foundation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 257 #1g

**Education: Other**

Jamestown 2007

Language

**Language:**

Page 197, strike lines 22-28.

**Explanation:**

(This amendment adjusts seed funding for the 400th Anniversary of the Jamestown Settlement. There is a companion amendment in Item 0.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 257 #2h

**Education: Other**

**FY 02-03**

**FY 03-04**

Jamestown 2007

\$0

\$5,000,000 NGF

**Language:**

Page 196, line 3, strike "\$522,905" and insert "\$5,522,905".

Page 196, line 49, after ".", insert:

"The Jamestown-Yorktown Foundation shall report quarterly to the Secretary of Finance and the Secretary of Education regarding its request for, and planned use of, funds loaned pursuant to this provision, and the funds so requested shall be disbursed with the approval of the Secretary of Finance and the Secretary of Education."

Page 196, line 50, after "Finance", insert ", with the concurrence of the Secretary of Education,".

Page 196, strike line 54.

Page 197, strike lines 1 through 7.

Page 197, after line 28, insert:

"G. Notwithstanding any other provision of law, the Commissioner of Motor Vehicles shall cause two dollars per year to be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle under § 46.2-694.A.1-12, Code of Virginia, unless the registered owner of each pickup or panel truck and each motor vehicle elects not to pay the charge, to support a special license plate program and other activities in commemoration of the 400th anniversary of Jamestown Settlement in 2007. The Commissioner of Motor Vehicles shall cause appropriate language and symbols calling attention to the anniversary to be placed on all standard license plates issued by the Department of Motor Vehicles. The funds collected under this provision shall be applied first to cover the costs of the Department of Motor Vehicles in administering the commemorative license program, and all other funds collected under this provision shall be paid monthly to the Virginia 400th Anniversary Fund to support community programs and other statewide activities related to the planning, promotion and commemoration of the 400th anniversary of Jamestown and Virginia in 2007. It is the intent of the General Assembly that this program shall expire in 2008."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 258 #1h

**Education: Other**

The Library Of Virginia

Language

**Language:**

Page 198, after line 9, insert:

"C. It is the intent of the General Assembly to transfer the responsibility for the maintenance and operation of the Library of Virginia building from the Department of General Services to the Library of Virginia effective July 1, 2002. The Department of General Services, in consultation with the Department of Treasury, shall continue to allocate money from the Virginia Public Building Authority for the completion of outstanding projects covered under the bond issue. The Library of Virginia shall have access to the Central Maintenance Reserve for unanticipated capital expenditures. Four positions shall be added to the Library's maximum employment level. Funding for these existing positions and the maintenance and operation of the building is included in the Library's appropriation as rent, therefore no additional funding shall be required."

**Explanation:**

(This amendment transfers responsibility for the maintenance and operation of the Library of Virginia building from the Department of General Services to the Library of Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 260 #1h

**Education: Other**

**FY 02-03**

**FY 03-04**

The Library Of Virginia

\$200,000

\$0 GF

**Language:**

Page 198, line 48, strike "\$6,050,910" and insert "\$6,250,910".

**Explanation:**

(This amendment provides funds for the expansion of Franklin County's central library.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 260 #2h

**Education: Other**

**FY 02-03**

**FY 03-04**

The Library Of Virginia

\$300,000

\$300,000 GF

**Language:**

Page 198, line 48, strike "\$6,050,910" and insert "\$6,350,910".

Page 198, line 48, strike "\$6,050,910" and insert "\$6,350,910".

**Explanation:**

(This amendment provides funding to cover the annual loan payment to finance the lease-purchase of an Integrated Library System through the Treasury Board's Master Equipment Lease program, and to pay for the annual maintenance fees and costs of periodic system upgrades.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 260 #3h

**Education: Other**

**FY 02-03**

**FY 03-04**

The Library Of Virginia

\$50,000

\$50,000 GF

**Language:**

Page 198, line 48, strike "\$6,050,910" and insert "\$6,100,910".

Page 198, line 48, strike "\$6,050,910" and insert "\$6,100,910".

Page 199, after line 23 insert:

"C. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund for a grant to the Madison County Public Library."

**Explanation:**

(This amendment provides a grant to the Madison County Public Library for a major building expansion. The funds will serve as a basis for obtaining matching gifts.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 261 #1h

Co-Patron(s): Almand, Athey, Brink, Bryant, Darner, Howell, Ingram, Johnson, Jones S.C., Kilgore, Lingamfelter, May, McQuigg, Morgan, Nixon, Phillips, Putney, Rollison, Shuler, Sherwood, Spruill, Stump, Thomas, Ware, Woodrum, Wright

<b>Education: Other</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
The Library Of Virginia	\$3,687,398	\$3,428,543	GF

**Language:**

Page 199, line 25, strike "\$16,118,815" and insert "\$19,806,213".

Page 199, line 25, strike "\$16,118,815" and insert "\$19,547,358".

Page 199, after line 30, insert:

"A. It is the objective of the General Assembly and the Governor to return to full funding of the formula for State Aid to Public Libraries and to achieve this objective by commencing a three-year phase-in of a return to full funding of the State Aid to Public Libraries no later than fiscal year 2005."

Page 199, line 31, before "It", insert "B."

**Explanation:**

(This amendment reduces the budget cut in aid to public libraries as proposed in House Bill 30, as introduced, from 25 percent in each year to a cut of 7 percent the first year and 8 percent the second year, consistent with proposed reductions for other state programs. Language establishes the objective of returning to full funding with a three-year phase-in, commencing in fiscal year 2005. After a three-year phase-in led by the General Assembly, full funding of the State Aid to Public Libraries formula, established in statute in 1942 as part of the Commonwealth's provision for public education, was achieved in fiscal year 2001. However, full funding of State Aid to Public Libraries was not maintained in fiscal year 2002. Due to revenue shortfalls, state aid was reduced \$3,800,000. )

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Rollison

Item 262 #1h

**Education: Other**

**FY 02-03**

**FY 03-04**

The Science Museum Of Virginia

\$450,000

\$450,000 GF

**Language:**

Page 199, line 45, strike "\$9,177,091" and insert "\$9,627,091".

Page 199, line 45, strike "\$9,177,091" and insert "\$9,627,091".

**Explanation:**

(This amendment provides funding for increased operations and maintenance cost at the Science Museum of Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 263 #1h

**Education: Other**

**FY 02-03**

**FY 03-04**

Virginia Commission For The Arts

\$1,105,000

\$2,210,000 GF

**Language:**

Page 200, line 25, strike "\$4,976,009" and insert "\$6,081,009".

Page 200, line 25, strike "\$4,976,009" and insert "\$7,186,009".

**Explanation:**

(This amendment provides funding to achieve a state funding level of one dollar per capita for grants to arts organizations by the end of the biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 266 #1h

Co-Patron(s): Christian, Councill, Hamilton, Morgan,  
Spruill, Wardrup

<b>Education: Higher Education</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Medical College Of Hampton Roads	\$4,023,273	\$4,023,273	GF

**Language:**

Page 201, line 37, strike "\$13,434,025" and insert "\$17,457,298".

Page 201, line 37, strike "\$13,434,025" and insert "\$17,457,298".

Page 203, line 30, strike "6,158,108" and insert "10,181,381".

Page 203, line 31, strike "6,158,108" and insert "10,181,381".

**Explanation:**

(This amendment provides additional funding to implement a policy of funding at least 50 percent of the costs of indigent health care services provided by or through the faculty, students, and associated hospitals of Eastern Virginia Medical School.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 266 #2h

Co-Patron(s): Councill, Hamilton, Morgan, Spruill,  
Wardrup

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Medical College Of Hampton  
Roads

\$437,000

\$437,000 GF

**Language:**

Page 201, line 37, strike "\$13,434,025" and insert "\$13,871,025".

Page 201, line 37, strike "\$13,434,025" and insert "\$13,871,025".

**Explanation:**

(This amendment provides funding to restore the proposed across-the-board funding reductions in House Bill 30.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 268 #1h

Co-Patron(s): Thomas

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Roanoke Higher Education  
Authority

\$237,500

\$314,500 GF

**Language:**

Page 204, line 2, strike "\$662,500" and insert "\$900,000".

Page 204, line 2, strike "\$662,500" and insert "\$977,000".

**Explanation:**

(This amendment provides additional funding for the Roanoke Higher Education Authority.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 271 #1h

**Finance**

Secretary Of Finance

Language

**Language:**

Page 208, after line 30, insert:

"C. The Secretary of Finance, in cooperation with the Secretaries of Administration and Health and Human Resources, shall study the feasibility of the Commonwealth entering into a combined purchase agreement with other states to reduce the cost of pharmaceuticals in state-funded programs."

**Explanation:**

(This budget amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Miles

Item 272 #1h

**Finance**

**FY 02-03**

**FY 03-04**

Department Of Accounts

\$500,000

\$0 GF

**Language:**

Page 208, line 36, strike "\$3,033,025" and insert "\$3,533,025".

Page 208, after line 41, insert:

"Out of this appropriation, \$500,000 from the general fund is provided for the relief of Jeffrey D. Cox, to be paid by check issued by the State Treasurer on warrant of the Comptroller, upon execution by him of a release of all claims he may have against the Commonwealth or any agency, instrumentality, office, employee or political subdivision in connection with the aforesaid occurrence."

**Explanation:**

(This amendment provides \$500,000 from the general fund in the first year to Jeffrey D. Cox as the result of the settlement of his claim against the Commonwealth for 11 years of wrongful incarceration.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Louderback

Item 276 #1h

**Finance**

Department Of Accounts

Language

**Language:**

Page 210, after line 51, insert:

"No later than July 1, 2002 the Department of Accounts shall negotiate a contract with a third party to perform an audit and collection process of inadvertent overpayments by State agencies to vendors as a result of pricing errors, neglected rebates and discounts, miscalculated freight charges, unclaimed refunds, erroneously paid excise taxes, and related errors. The third party shall be compensated only from funds recovered as a result of the audit. Savings realized in excess of costs shall be transferred from the Department of Accounts and placed in a special reserve account for future appropriation by the General Assembly. This paragraph does not apply to the purchase of medical services by State agencies or payments used to reimburse or otherwise pay for health care services."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDonnell

Item 282 #1h

**Finance**

Department Of Planning And  
Budget

Language

**Language:**

Page 213, after line 30, insert:

"D. The Department of Planning and Budget shall review the programmatic budget and accounting structure to ensure it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes. The Department of Planning and Budget shall begin its review with programs with the Administration of Justice function and consult with the State Crime Commission in the conduct of this review. The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget."

**Explanation:**

(This amendment directs DPB to review State agency programs, beginning with the administration of justice areas, to ensure the programs are achieving desired results.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Purkey

Item 285 #1h

**Finance**

**FY 02-03**

**FY 03-04**

Department Of Taxation

\$79,200

\$79,200 GF

**Language:**

Page 214, line 1, strike "\$44,878,284" and insert "\$44,957,484".

Page 214, line 1, strike "\$44,878,284" and insert "\$44,957,484".

Page 215, after line 51 insert:

"H. Out of the funds made available for revenue administration services, \$79,200 the first year and \$79,200 the second year will be used to fund the administrative costs associated with educating merchants about the annual seven-day exemption from state sales and use tax for certain educational items."

**Explanation:**

(This amendment provides \$79,200 the first year and \$79,200 the second year to the Department of Taxation to fund the administrative costs associated with educating merchants about the proposed annual seven-day exemption from state sales tax for "back to school" purchases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 285 #2g

**Finance**

Department Of Taxation

Language

**Language:**

Page 215, strike lines 25 through 51.

**Explanation:**

(This amendment eliminates the acceleration of the collection of withholding tax revenue. A companion amendment revises the general fund revenue forecast.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 285 #3g

**Finance**

**FY 02-03**

**FY 03-04**

Department Of Taxation

\$464,704

\$0 GF

**Language:**

Page 214, line 1, strike "\$44,878,284" and insert "\$45,342,988".

**Explanation:**

(This amendment funds the administrative costs for implementing the proposed acceleration of the collection of the sales and use and withholding taxes.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 285 #4g

**Finance**

Department Of Taxation

Language

**Language:**

Page 215, strike lines 5 through 24.

Page 215, line 25, strike "G.1." and insert "F.1."

**Explanation:**

(This amendment deletes language on the acceleration of the collection of sales and use tax revenue. Companion amendments revise the general fund revenue forecast and add new language on the acceleration of the collection sales and use tax revenue to Part 3.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 285 #5h

**Finance**

**FY 02-03**

**FY 03-04**

Department Of Taxation

\$79,200

\$79,200 GF

**Language:**

Page 214, line 1, strike "\$44,878,284" and insert "\$44,957,484".

Page 214, line 1, strike "\$44,878,284" and insert "\$44,957,484".

**Explanation:**

(This amendment funds the administrative costs of the proposed seven-day sales tax holiday for clothing and computer items at the start of each school year. Costs are associated with educating dealers about the provisions of a sales tax holiday. The projected revenue impacts are a reduction of \$7.8 million to the general fund and \$1.3 million to the Transportation Trust Fund in fiscal year 2003 and a reduction of \$8.3 million to the general fund and \$1.4 million to the Transportation Trust Fund in fiscal year 2004.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDonnell

Item 285 #6h

**Finance**

Department Of Taxation

Language

**Language:**

Page 215, after line 51, insert:

"H. The Tax Commissioner shall continue for one additional year the pilot program testing the collection of unpaid fines and court costs by a limited selection of Commonwealth's Attorneys, and any attorneys licensed to practice law in Virginia with whom the selected Commonwealth's Attorney has contracted for the collection of unpaid fines and court costs pursuant to § 19.2-349, Code of Virginia, to collect unpaid fines and court costs and in the same manner and means as provided to the Department of Taxation in § 58.1-1804, Code of Virginia, for the collection of these fines and court costs. The remedies available under § 58.1-1804 shall be in addition to any civil judgement collection remedies available under the Code of Virginia or Virginia common law. The State Compensation Board shall monitor the pilot program and upon the pilot program's expiration shall include, in its annual report to the General Assembly on the collection of court ordered fines and fees for Clerks of the Courts and Commonwealth's Attorneys, the amount of unpaid fines and costs collected by the pilot program."

**Explanation:**

(This amendment extends for one year the pilot program at the Department of Taxation that allows Commonwealth's Attorneys and private attorneys selected by them to collect unpaid fines and court costs in the same manner as collected by the Department of Taxation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 285 #7g

<b>Finance</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Taxation	\$400,000	\$400,000	GF

**Language:**

Page 214, line 1, strike "\$44,878,284" and insert "\$45,278,284".

Page 214, line 1, strike "\$44,878,284" and insert "\$45,278,284".

Page 215, after line 51, insert:

“H.1. The Department of Taxation, through its ongoing Compliance Audit Program, shall identify those individuals who have received personal property tax relief for vehicles that do not meet the “Used for nonbusiness purposes” criteria as defined in § 58.1-3523, Code of Virginia. The Department of Motor Vehicles, the Department of Accounts, and all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall cooperate with the Department and shall provide all information and assistance necessary, upon request, to fulfill this responsibility.

2. The Department shall develop a Uniform Personal Property Tax Relief Qualification Certificate for the use of local assessment officials who shall incorporate such certification in every return of tangible personal property tax due to be filed on or after January 1, 2003. Such certificate shall be designed to allow a taxpayer to attest to the qualification for reduced assessment of each motor vehicle owned by such taxpayer, both for the current personal property assessment year, and for the immediately prior year. Failure by a taxpayer to return an executed certificate with the return of tangible personal property shall disqualify the subject motor vehicle(s) for tax relief for both years for which certification is required. The personal property tax records of localities shall periodically be audited by the Department for the purpose of ascertaining the level of compliance with this provisions.

3. Local Treasurers, Commissioners of the Revenue and Directors of Finance also shall include with personal property tax bills a prominent and clear notice of: a) the requirements necessary to meet the "Used for nonbusiness purposes" as defined in § 58.1-3523, Code of Virginia, and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. The Department of Motor Vehicles shall include such notices with all motor vehicle registrations or renewals.

*Request for Amendment to House Bill 30, as Introduced*

4. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall not bill the state for personal property tax on any vehicle(s) that lacks the duly executed certificate filed with the return of tangible personal property tax. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall notify the State Comptroller of the dollar amount that the state paid in the immediately prior year for any vehicle that is not certified for tax relief, said amount representing an overpayment by the state, and the State Comptroller shall withhold that amount from subsequent payments to the local Treasurer for property tax relief. Localities may re-bill responsible taxpayers for the amounts of overpayment that have been withheld by the state.

5. In addition, the Department shall develop and assist local assessment officials with the implementation of data matching programs designed to aid in the identification of individuals who improperly receive the benefit of reduced assessments of motor vehicles. Data sources which should be considered for these programs shall include, but need not be limited to, local business licensing records, Department of Motor Vehicle records, employer travel expense records, and the most recent tax year business expense data submitted by Virginia taxpayers with their Virginia tax returns.

6. Personal property tax payments to any county, city, or town whose Treasurer, Commissioner of the Revenue, Director of Finance, or officials acting in that capacity, fail to reasonably cooperate in the implementation of the audit program established by this paragraph shall have personal property tax relief payments withheld until such time as the Tax Commissioner certifies that cooperation has been obtained.

7. The Department shall report to the Secretary of Finance and to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year on total overpayments made by the state during the prior calendar year.

8. The Department of Taxation shall have annually credited toward its portion of the general fund operating budget across-the-board reduction directed by Item 506 of this act, 10 percent of the amount in excess of \$4,250,000 recovered from payments made to local Treasurers, Commissioners of the Revenue, and Directors of Finance for unqualified vehicles that do not meet the "Used for nonbusiness purposes" criteria as defined in § 58.1-3523, Code of Virginia."

**Explanation:**

*Request for Amendment to House Bill 30, as Introduced*

(This amendment directs the Tax Department, as part of its ongoing Audit Compliance Program, to identify those individuals who have received personal property tax relief for unqualified vehicles. Future payments to local Treasurers, Commissioners of the Revenue, and Directors of Finance will be adjusted to recover payments made for these unqualified vehicles. The Tax Department will be credited toward its portion of the across-the-board reduction for 10 percent of the amount recovered in excess of \$4.25 million.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 298 #1h

**Health And Human Resources**

Secretary Of Health And Human  
Resources

Language

**Language:**

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources shall report to the Chairmen of the House Appropriations and Senate Finance Committee, and the Joint Commission on Health Care by September 1, 2002, on the feasibility of establishing a purchasing consortium to provide for a discounted price on the purchase of mattresses designed to prevent and to treat pressure ulcers."

**Explanation:**

(This budget amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 299 #1g

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Comprehensive Services For At-Risk Youth And Families	\$5,700,406	\$6,617,577	GF

**Language:**

Page 229, line 7, strike "\$165,123,270" and insert "\$170,823,676".

Page 229, line 7, strike "\$173,259,512" and insert "\$179,877,089".

Page 229, line 25, strike "93,722,781" and insert "77,678,804".

Page 229, line 27, strike "100,342,479" and insert "81,752,781".

Page 229, line 34, strike "23,132,031" and insert "14,573,180".

Page 229, line 35, strike "23,479,011" and insert "14,791,777".

Page 229, line 42, strike "70,590,750" and insert "63,105,624".

Page 229, line 43, strike "76,863,468" and insert "66,691,004".

Page 230, line 6, strike "35,073,393" and insert "57,317,775".

Page 230, line 8, strike "36,220,756" and insert "61,678,030".

Page 232, line 8, strike "Fiscal Year 2002 Carryforward".

Page 232, line 9, strike "Expenditures" and insert: "State Pool of Funds".

Page 232, line 15, strike "under this Item" and insert:

"from the state pool of funds in this item".

Page 232, line 19, strike "Fiscal Year 2003 and Fiscal Year".

Page 232, line 20, strike "2004" and insert:

"supplemental requests under paragraph C in this item."

Page 232, line 22, strike "program" and insert "supplemental".

Page 232, line 23, strike "the non-Medicaid allocations, supplemental".

Page 232, line 24, strike "allocations, and administrative allocations." and insert:

"supplemental reimbursements for non-Medicaid expenditures. This local match shall not apply to supplemental reimbursements for Medicaid expenditures."

Page 232, line 28, strike "2,000,000 from the general fund each year," and insert:

"1,500,000 from the general fund the first year and \$1,750,000 from the general fund the second year,".

Page 233, after line 6, insert:

"H. The State Executive Council, in conjunction with the Department of Planning and Budget, shall develop performance standards to include, but not limited to, use of federal funds for state and local support of the Comprehensive Services Act. The performance standards shall be implemented no later than September 30, 2002. Effective July 1, 2003, reimbursements from paragraph C.2.a. in this item, shall be contingent upon meeting minimum performance

*Request for Amendment to House Bill 30, as Introduced*

standards."

**Explanation:**

(This amendment modifies the Comprehensive Services Act (CSA) match rates included in the introduced budget. Under this action, matching rates would be restored to their traditional amounts for initial CSA allocation. Match rates of 50 percent would be in place for subsequent allocations.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 299 #5h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Comprehensive Services For At-Risk Youth And Families	\$12,193,715	\$14,727,553	GF

**Language:**

Page 229, line 7, strike "\$165,123,270" and insert "\$177,316,985".

Page 229, line 7, strike "\$173,259,512" and insert "\$187,987,065".

Page 232, strike lines 19 through 24.

Page 232, line 25, strike "4" and insert "3".

Page 232, line 43, strike "5" and insert "4".

**Explanation:**

(This amendment restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment also eliminates language that would have imposed the 50 percent local match requirement.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 299 #6h

Co-Patron(s): Kilgore, Louderback, Morgan, Phillips,  
Stump, Thomas

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 232, line 3, strike "1997" and insert "2001".

Page 232, line 4, strike "1997" and insert "2001".

**Explanation:**

(This amendment changes the base year for computing local allocations for CSA from 1997 to 2001.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 299 #7h

**Health And Human Resources**

Comprehensive Services For  
At-Risk Youth And Families

Language

**Language:**

Page 232, delete line 57.

Page 233, delete lines 1 through 6.

**Explanation:**

(This amendment deletes language that would have required the development of a separate prevention foster care program apart from the Comprehensive Services Act.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 299 #8h

Co-Patron(s): Kilgore, Louderback, Morgan, Phillips,  
Stump, Thomas

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Comprehensive Services For At-Risk Youth And Families	\$12,193,715	\$14,727,553	GF

**Language:**

Page 229, line 7, strike "\$165,123,270" and insert "\$177,316,985".

Page 229, line 7, strike "\$173,259,512" and insert "\$187,987,065".

Page 232, strike lines 19 through 24.

Page 232, line 25, strike "4" and insert "3".

Page 232, line 43, strike "5" and insert "4".

**Explanation:**

(This amendment restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment also eliminates language that would have imposed the 50 percent local match requirement.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 299 #9h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Comprehensive Services For At-Risk Youth And Families	\$12,193,715	\$14,727,553	GF

**Language:**

Page 229, line 7, strike "\$165,123,270" and insert "\$177,316,985".

Page 229, line 7, strike "\$173,259,512" and insert "\$187,987,065".

Page 232, strike lines 19 through 24.

Page 232, line 25, strike "4" and insert "3".

Page 232, line 43, strike "5" and insert "4".

**Explanation:**

(This amendment restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment also eliminates language that would have imposed the 50 percent local match requirement.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 300 #1h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$240,000

\$0 GF

**Language:**

Page 233, line 12, strike "\$2,432,620" and insert "\$2,672,620".

Page 233, line 17, before "Included", insert "A."

Page 233, after line 25, insert:

"B. Out of this appropriation, \$240,000 the first year from the general fund shall be provided to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The Virginia Center on Aging of Virginia Commonwealth University shall work in partnership with the Division of Geriatrics at the University of Virginia, the Center for Gerontology at Virginia Tech, and the Virginia Association of Area Agencies on Aging in designing and conducting the survey. The Virginia Center on Aging will present a report of the survey findings and results to the Governor, Secretary of Health and Human Resources, the Department for the Aging, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care by June 30, 2003."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 300 #2h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$240,000

\$0 GF

**Language:**

Page 233, line 12, strike "\$2,432,620" and insert "\$2,672,620".

Page 233, line 17, before "Included", insert "A."

Page 233, after line 25, insert:

"B. The Department for the Aging, in cooperation with the Department of Rehabilitative Services, the Virginia Housing Development Authority, the Department of Housing and Community Development, the Housing Study Commission, and the Joint Commission on Health Care, will develop recommendations for three geographically diverse pilot projects to support affordable assisted living. The program will be designed to supplement the operating costs for the three pilot facilities in order to provide assisted living care for low and moderate income residents. The pilot projects should be located in regions of the state where the availability of affordable assisted living facilities is limited, in comparison to other regions. The recommendations should address the location of the project, the structure of the pilot program and the funding necessary, including the amount of operating subsidy required and the source of such subsidy. The Department shall report its recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by October 31, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 301 #1h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$185,000

\$185,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$24,320,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,320,900".

**Explanation:**

(This amendment provides funds to support the Alzheimer's Association Faith Community Partnership to match \$30,000 in private funds.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 301 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department For The Aging	\$100,000	\$100,000	GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$24,235,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,235,900".

Page 233, line 49, strike "500,000" and insert "600,000".

Page 233, line 50, strike "500,000" and insert "600,000".

**Explanation:**

(This amendment adds \$100,000 each year to support local programs of the Virginia Public Guardian and Conservator Program, bringing the total appropriation to \$600,000 each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 301 #3h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$100,000

\$100,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$24,235,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,235,900".

Page 233, line 35, strike "581,593" and insert "681,593".

Page 233, line 36, strike "581,593" and insert "681,593".

**Explanation:**

(This amendment provides funds to support the statewide respite care initiative for elderly and disabled persons suffering from Alzheimer's Disease, bringing the total appropriation to \$681,593 each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 301 #4h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$1,500,000

\$1,500,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$25,635,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,635,900".

**Explanation:**

(This amendment provides additional funding to the Department for the Aging to expand statewide the long-term care ombudsman program, operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the Institute of Medicine.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 301 #5h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$1,500,000

\$1,500,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$25,635,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,635,900".

**Explanation:**

(This amendment provides additional funding to the Department for the Aging to expand statewide the long-term care ombudsman program, operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the Institute of Medicine.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Darner

Item 301 #6h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$240,000

\$0 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$24,375,900".

Page 234, after line 31, insert:

"H. As authorized under Section 2.1-373(A)(10) of the Code of Virginia, the Department for the Aging shall complete the 1995 transfer of elder rights to a not-for-profit Virginia corporation granted tax-exempt status under Section 501(c)(3) of the Internal Revenue Code with statewide experience in Virginia in conducting elder rights and other aging programs. This shall include all nongeneral funds, authority and responsibility for the Virginia Insurance Counseling and Assistance program and elder abuse prevention."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 301 #7h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$62,500

\$62,500 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$24,198,400".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,198,400".

Page 234, line 22, strike "122,500" and insert "185,000".

Page 234, line 23, strike "122,500" and insert "185,000".

**Explanation:**

(This amendment adds funds for the Jewish Family Service of Tidewater, Inc., for the Personal Affairs Management Program to assist elderly who are unable to make personal and financial decisions for themselves and protect them from abuse.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 301 #8h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$1,250,000

\$1,250,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

**Explanation:**

(This amendment adds funding for transportation services for frail elderly persons, provided through area agencies on aging.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 301 #9h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$1,250,000

\$1,250,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

**Explanation:**

(This amendment adds funding for transportation services for frail elderly persons, provided through area agencies on aging.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 301 #10h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$1,250,000

\$1,250,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,385,900".

**Explanation:**

(This amendment adds funding for transportation services for frail elderly persons, provided through area agencies on aging.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 301 #11h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$12,000,000

\$12,000,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$36,135,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$36,135,900".

**Explanation:**

(This amendment adds funding for in-home care of frail elderly persons, provided through area agencies on aging.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 301 #12h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$12,000,000

\$12,000,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$36,135,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$36,135,900".

**Explanation:**

(This amendment adds funding for in-home care of frail elderly persons, provided through area agencies on aging.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 301 #13h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department For The Aging	\$1,300,000	\$1,300,000	GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$25,435,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,435,900".

**Explanation:**

(This amendment adds funding for adult daycare and respite care for elderly persons, provided through area agencies on aging.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 301 #14h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department For The Aging	\$1,300,000	\$1,300,000	GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$25,435,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$25,435,900".

**Explanation:**

(This amendment adds funding for adult daycare and respite care for elderly persons, provided through area agencies on aging.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 301 #15h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$2,500,000

\$2,500,000 GF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$26,635,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$26,635,900".

**Explanation:**

(This amendment adds funding for care coordination services for elderly persons, provided through area agencies on aging.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 301 #16g

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$250,000

\$250,000 GF

\$450,000

\$450,000 NGF

**Language:**

Page 233, line 26, strike "\$24,135,900" and insert "\$24,835,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,835,900".

Page 234, after line 31, insert:

"H. Out of this appropriation, \$250,000 from the general fund and \$450,000 from nongeneral funds the first year and \$250,000 from the general fund and \$450,000 from nongeneral funds the second year shall be provided for SeniorNavigator.com."

**Explanation:**

(This amendment provides funding for SeniorNavigator.com., an Internet guide for Virginia's seniors, their families and caregivers.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 302 #1h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$250,000

\$250,000 GF

**Language:**

Page 234, line 32, strike "\$14,445,255" and insert "\$14,695,255".

Page 234, line 32, strike "\$14,445,255" and insert "\$14,695,255".

**Explanation:**

(This amendment provides funding to the Department for the Aging to increase the number of home-delivered meals provided by area agencies on aging in order to address unmet needs for this service.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hargrove

Item 302 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department For The Aging	\$5,600,000	\$5,600,000	GF

**Language:**

Page 234, line 32, strike "\$14,445,255" and insert "\$20,045,255".

Page 234, line 32, strike "\$14,445,255" and insert "\$20,045,255".

**Explanation:**

(This amendment provides funding to the Department for the Aging to increase the number of home-delivered meals provided by area agencies on aging in order to address unmet needs for this service. The funding is estimated to provided approximately 1,635,444 additional home-delivered meals.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 302 #3h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department For The Aging

\$5,600,000

\$5,600,000 GF

**Language:**

Page 234, line 32, strike "\$14,445,255" and insert "\$20,045,255".

Page 234, line 32, strike "\$14,445,255" and insert "\$20,045,255".

**Explanation:**

(This amendment provides funding to the Department for the Aging to increase the number of home-delivered meals provided by area agencies on aging in order to address unmet needs for this service. The funding is estimated to provided approximately 1,635,444 additional home-delivered meals.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 303 #1h

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 235, line 24, strike "15" and insert "40".

**Explanation:**

(This amendment authorizes the Director of the Department of Planning and Budget, at the request of the Commissioner of Department for the Aging, to transfer up to 40 percent of funds from one category of elderly services to another, as allowed under federal regulation. No transfers from services to administration would be permitted. Currently, up to a 15 percent transfer is authorized.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 303 #2h

**Health And Human Resources**

Department For The Aging

Language

**Language:**

Page 235, after line 31, insert:

"E. Area Agencies on Aging shall have the authority to carry forward 25 percent of the agency's federal funds."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Parrish

Item 305 #1h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$200,000

\$0 GF

**Language:**

Page 236, line 4, strike "\$13,931,441" and insert "\$14,131,441".

**Explanation:**

(This amendment provides funds for the Department of Health to contract with academic experts to conduct a study of the rate of failure of septic systems in the Commonwealth and the extent to which these failures are causing ground or surface water contamination and which pollutants are involved. This is a recommendation of the Joint Subcommittee Studying the Management and Treatment of Wastewater (House Joint Resolution 771)).

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 306 #1h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$75,000

\$75,000 GF

**Language:**

Page 236, line 16, strike "\$2,944,059" and insert "\$3,019,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,019,059".

Page 238, line 16, strike "25,000" and insert "100,000".

Page 238, line 17, strike "25,000" and insert "100,000".

**Explanation:**

(This amendment provides additional funding to increase the amounts available for dentist scholarships and loan repayments that are awarded to students and dentists who agree to practice in an underserved area. Currently, the program receives an annual appropriation of \$25,000. This amendment is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 306 #2h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$50,000

\$50,000 GF

**Language:**

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

**Explanation:**

(This amendment provides \$50,000 each year from the general fund to fund the dental hygienist scholarship program established in § 32.1-122.10 of the Code of Virginia to address the need for dental hygienists in underserved areas of the Commonwealth. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 306 #3h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Health	\$100,000	\$100,000	GF

**Language:**

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

Page 237, line 10, strike "1,158,139" and insert "1,258,139".

Page 237, line 11, strike "1,158,139" and insert "1,258,139".

Page 238, line 3, strike "4" and insert "5".

Page 238, after line 2, insert:

"4. Out of the amounts appropriated in paragraph B 1, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Area Health Education Centers Program to develop and implement a statewide nursing recruitment program. The program shall be coordinated with the various nursing education programs in Virginia and other health care provider groups and shall increase the number of nurses practicing in Virginia."

**Explanation:**

(This amendment provides additional funding to the Area Health Education Centers to develop and implement a statewide nursing recruitment program in collaboration with nursing and health care groups. This is a recommendation of the Joint Commission on Health Care.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 306 #4h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$100,000

\$100,000 GF

**Language:**

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,044,059".

**Explanation:**

(This amendment provides additional funds to increase the funding available for nurse scholarships or loan repayment through the Mary Marshall scholarship program. This amendment would double the funding available for scholarships. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 306 #5h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Health	\$250,000	\$250,000	GF

**Language:**

Page 236, line 16, strike "\$2,944,059" and insert "\$3,194,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$3,194,059".

Page 237, line 10, strike "1,158,139" and insert "1,408,139".

Page 237, line 11, strike "1,158,139" and insert "1,408,139".

Page 237, line 14, strike "health" and insert:

"the recruitment, training, continuing education, practice support and recruitment of health care professionals for medically underserved areas and areas with medically underserved populations."

Page 237, strike lines 15 through 18.

Page 237, line 51, strike the first "100,000" and insert "150,000".

Page 237, line 51, strike the second "100,000" and insert "150,000".

Page 237, line 53, strike the first "100,000" and insert "150,000".

Page 237, line 53, strike the second "100,000" and insert "150,000".

Page 237, line 54, strike "100,000" and insert "150,000".

Page 237, line 55, strike "100,000" and insert "150,000".

Page 237, line 56, strike "100,000" and insert "150,000".

Page 237, line 57, strike "100,000" and insert "150,000".

Page 237, line 58, strike the first "100,000" and insert "150,000".

Page 237, line 58, strike the second "100,000" and insert "150,000".

**Explanation:**

(This amendment provides additional funding to the Area Health Education Centers and redirects the activities to focus more specifically on recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 306 #6h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Health	\$50,000	\$50,000	GF

**Language:**

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$2,994,059".

Page 236, line 24, after "A." insert "1."

Page 236, line 24, strike "1,015,000" and insert "1,065,000".

Page 236, line 25, strike "1,015,000" and insert "1,065,000".

Page 237, after line 9, insert:

"A.2. Out of the amount appropriated in the preceding paragraph, the Department shall expand the number of participants in the Virginia Physicians Loan Repayment Program. In addition to the amount spent in fiscal year 2002 for the Virginia Physicians Loan Repayment Program, an additional \$50,000 for fiscal year 2003 and \$50,000 for fiscal year 2004 shall be dedicated to increase the number of psychiatrists, including child psychiatrists, participating in the Virginia Physicians Loan Repayment Program, and expand the Program to include additional mental health professionals, including doctoral clinical psychologists, clinical social workers, and psychiatric nurse specialists."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 306 #7h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 236, line 24, after "A.", insert "1."

Page 237, line 9, after "enactment.", insert:

"2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year shall be provided from the general fund for a program to maximize recruitment and retention of graduate medical students in psychiatry to serve in underserved areas."

**Explanation:**

(This amendment earmarks a portion of \$1.0 million in scholarships, loan repayments, and other recruitment incentives to attract psychiatrists to underserved areas.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 307 #1g

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$3,200,000

\$3,200,000 GF

**Language:**

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

**Explanation:**

(This amendment provides \$3.2 million to improve emergency medical services throughout the Commonwealth. Specifically, this funding will be used to address the concerns raised by the 1999 Emergency Medical Services Task Force and improve the state's ability to respond to acts of terrorism.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 310 #1h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$200,000

\$200,000 GF

**Language:**

Page 240, line 2, strike "\$48,219,157" and insert "\$48,419,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$48,419,157".

**Explanation:**

(This amendment provides additional funding to expand tuberculosis prevention and control programs through local health departments.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 310 #2h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$2,270,869

\$2,270,868 GF

**Language:**

Page 240, line 2, strike "\$48,219,157" and insert "\$50,490,026".

Page 240, line 2, strike "\$48,219,157" and insert "\$50,490,025".

**Explanation:**

(This amendment provides additional funding to expand tuberculosis (TB) prevention and control programs through local health departments to treat an additional 1,002 patients suspected of having TB, who require a minimum of two months of treatment, and to treat 4,465 patients with latent tuberculosis infection.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 310 #3h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Health	\$3,518,000	\$3,518,000	GF
	20.50	20.50	FTE

**Language:**

Page 240, line 2, strike "\$48,219,157" and insert "\$51,737,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$51,737,157".

Page 240, after line 54, insert:

"F. Out of this appropriation, \$3,518,000 and 20.5 FTE the first year and \$3,518,000 and 20.5 FTE the second year are provided from the general fund to support the five health districts in Planning District 8 in outbreak control of communicable diseases."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 310 #4h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$49,056,686

\$49,056,686 GF

**Language:**

Page 240, line 2, strike "\$48,219,157" and insert "\$97,275,843".

Page 240, line 2, strike "\$48,219,157" and insert "\$97,275,843".

**Explanation:**

(This amendment provides additional funding to expand activities of local health departments to prevent and control the spread of communicable and chronic diseases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 311 #1h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Health	\$50,000	\$50,000	GF
	\$50,000	\$50,000	NGF

**Language:**

Page 241, line 1, strike "\$2,840,398" and insert "\$2,940,398".

Page 241, line 1, strike "\$2,840,398" and insert "\$2,940,398".

Page 241, line 36, after "D." insert "1."

Page 241, line 40, strike "150,000" and insert "200,000".

Page 241, line 41, strike "150,000" and insert "200,000".

Page 241, after line 46, insert:

"2. Out of the amounts appropriated, \$50,000 from the general fund and \$50,000 from nongeneral funds the first year and \$50,000 from the general fund and \$50,000 from nongeneral funds the second year is provided for the expansion of the National Health Service Corporation Virginia Loan Repayment Program to include mental health professionals. The Department shall expand the program by seeking approval from the participating federal agency to include psychiatrists and other mental health professionals as defined by the National Health Services Core, including doctoral clinical psychologists, clinical social workers, psychiatric nurse specialists, and marriage and family therapists as those eligible for participation in the National Health Service Corp - Virginia Loan Repayment Program.

**Explanation:**

(This amendment provides funds to expand an existing federal-state scholarship and loan repayment program for physicians who agree to work in a health professional shortage area to include mental health professionals. The program offers loan repayment up to \$50,000 for a minimum two-year commitment. The amount of funding would enable the program to support four additional psychiatrists or several other mental health professionals, due to their generally lower loan obligations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 311 #2h

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 241, strike lines 11 through 14 and insert:

"A. This appropriation includes \$755,687 the first year and \$755,687 the second year from the general fund for the health planning fund in accordance with §32.1-122.06, Code of Virginia. The funding may be reduced by up to \$227,000 the first year and \$227,000 the second year as part of reductions reflected in Item 506 of this act."

**Explanation:**

(This amendment substitutes language authorizing, but not requiring, cuts in funding for regional health planning agencies.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Carrico

Item 312 #1h

Co-Patron(s): Johnson

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$10,000

\$10,000 GF

**Language:**

Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".

Page 243, after line 52, insert:

"J. Out of this appropriation, \$10,000 the first year and \$10,000 the second year from the general fund is provided to the Smyth County Free Clinic, Inc. for the purchase of necessary medical and office equipment to treat patients at a new facility."

**Explanation:**

(This amendment provides funds for the Smyth County Free Clinic, Inc. for equipment needed to treat patients more efficiently at the Clinic's new facility. The Clinic had previously been providing care at the Smyth County Health Department for three nights per month.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 312 #2h

Co-Patron(s): Woodrum

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$1,000,000

\$1,000,000 GF

**Language:**

Page 241, line 48, strike "\$6,377,932" and insert "\$7,377,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$7,377,932".

Page 242, line 2, strike "342,544" and insert "1,342,544".

Page 242, line 3, strike "342,544" and insert "1,342,544".

**Explanation:**

(This amendment restores general funds to the Comprehensive Health Investment Project (CHIP) of Virginia to the level of general fund support appropriated for fiscal year 2001 and fiscal year 2002 provided in Chapter 1073 of the Acts of Assembly of 2000.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hull

Item 312 #3h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$45,000

\$45,000 GF

**Language:**

Page 241, line 48, strike "\$6,377,932" and insert "\$6,422,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,422,932".

Page 243, after line 52, insert:

"J. Out of this appropriation, \$45,000 the first year and \$45,000 the second year from the general fund is provided to the Northern Virginia Dental Clinic to provide dental services to indigent residents of Northern Virginia."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Athey

Item 312 #4h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$45,000

\$45,000 GF

**Language:**

Page 241, line 48, strike "\$6,377,932" and insert "\$6,422,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,422,932".

Page 243, after line 52, insert:

"J. Out of this appropriation, \$45,000 the first year and \$45,000 the second year from the general fund is provided to the St. Lukes Community Clinic."

**Explanation:**

(This amendment provides funds for the St. Lukes Community Clinic, a free health clinic located in Warren County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 312 #5h

Co-Patron(s): Abbitt, Brink, Broman, Drake, Dudley,  
Howell, Janis, Johnson, Keister, Landes, McDonnell,  
Nutter, O'Bannon, Orrock, Saxman, Shuler, Sherwood,  
Suit, Thomas, VanYahres, Weatherholtz, Welch

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Health	\$213,000	\$491,000	GF

**Language:**

Page 241, line 48, strike "\$6,377,932" and insert "\$6,590,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,868,932".

Page 243, line 30, strike "1,084,000" and insert "1,297,000".

Page 243, line 31, strike "1,084,000" and insert "1,575,000".

**Explanation:**

(This amendment adds funds for free clinics to purchase additional prescription drugs and pharmacy supplies, and to expand pharmacy services for low-income, uninsured patients.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Jones S.C.

Item 314 #1h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

\$250,000

\$250,000 GF

**Language:**

Page 244, line 45, strike "\$162,300,062" and insert "\$162,550,062".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,635,062".

Page 245, after line 28, insert:

"2. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to the Virginia Health Care Foundation to award grants on a competitive basis to community-based organizations to establish or expand medication assistance programs."

Page 245, line 30, strike "2" and insert "3".

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 314 #2g

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

(\$690,000)

(\$690,000) GF

\$690,000

\$690,000 NGF

**Language:**

Page 245, after line 47, insert:

"D. Notwithstanding Title 32.1 of the Code of Virginia, the Commissioner of Health shall increase, by no more than \$50, those existing fees associated with the application for a construction permit for private wells, on-site sewage systems, and alternative discharging systems."

**Explanation:**

(This amendment allows the State Health Commissioner to increase the state fees for well inspections and septic inspections to cover a larger portion of the costs associated with permit issuance.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 314 #3g

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Health

(\$600,000)

(\$600,000) GF

\$600,000

\$600,000 NGF

**Language:**

Page 245, after line 47, insert:

"D. The Commissioner of Health is authorized to develop a fee structure in order to assess penalties on those establishments that are in violation of Title 35.1 of the Code of Virginia. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources."

**Explanation:**

(This amendment assesses a fee for the re-inspection of restaurants that are out of compliance with state health regulations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Marshall R.

Item 321 #1h

**Health And Human Resources**

Department Of Health Professions

Language

**Language:**

Page 247, after line 36, insert:

"The Board of Medicine shall promulgate regulations to ensure that, on and after September 1, 2000, a woman considering abortion is fully and appropriately informed of the alternatives available to her, the medical indications and risks to her, and the services available to her, both during and after her pregnancy, and after an abortion and that her consent to the abortion is freely and voluntarily given. The Board's regulations may also require every physician to obtain such consent up to 24 hours prior to performing the abortion."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Marshall R.

Item 321 #2h

**Health And Human Resources**

Department Of Health Professions

Language

**Language:**

Page 247, after line 36, insert:

"The Board of Medicine shall develop guidelines and cause to be published forms for reporting short- and long-term complications experienced by women procuring legal abortions in the Commonwealth. Physicians who treat induced abortion, spontaneous abortion, or childbirth-related medical complications shall, within 60 days of such event or as the Board of Medicine may provide, report such complications whether or not they were the attending physician at the childbirth, the induced abortion, or the spontaneous abortion."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 322 #2h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 249, after line 7, insert:

"E. In order to maximize other revenue sources, the Department of Medical Assistance Services (DMAS), in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), the Virginia Association of Community Services Boards (VACSB) and the Virginia Network of Private Providers (VNPP), shall examine the feasibility of utilizing federal Medicaid funds to the maximum extent allowable to finance capital and operational start-up costs for community facilities serving adults and children with mental disabilities. This project shall include a review of the actions of other states to maximize federal revenue to offset community facility start-up costs. A report shall be submitted, through the Secretary of Health and Human Resources, to the Governor and Chairmen of the House Appropriations and the Senate Finance Committees by December 1, 2002."

**Explanation:**

(This amendment requires a study of the availability of start-up funds for group homes serving persons with mental disabilities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 324 #1g

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$1,049,850	\$1,157,062	GF
Services	\$1,995,756	\$2,184,151	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$66,355,617".

Page 249, line 19, strike "\$66,019,086" and insert "\$69,360,299".

**Explanation:**

(This amendment provides additional funds to support the Governor's goal to enroll eligible Virginia children in the Family Access to Medical Insurance Security (FAMIS) Plan.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 324 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$216,582	\$221,173	GF
Services	\$411,738	\$417,503	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$63,938,331".

Page 249, line 19, strike "\$66,019,086" and insert "\$66,657,762".

**Explanation:**

(This amendment provides funding to raise coverage of mental health treatment services for children through the Family Access to Medical Insurance Security (FAMIS) program to levels previously covered through the Children's Medical Security Insurance Plan (CMSIP).)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 324 #3h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 249, after line 43, insert:

"C. Every eligible child applying for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program. To the extent that appropriations in this item are insufficient, the Director of the Department of Planning and Budget shall transfer general fund appropriations from Item 325 into this item, to be used as state match for federal Title XXI funds."

**Explanation:**

(This amendment adds language that would ensure that no poor child eligible for Virginia's new child health insurance program would be denied services for lack of funding. Funding in the introduced budget for fiscal year 2003 and 2004 could be short if more children enroll than are currently estimated to enroll in the program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 324 #4h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$350,000	\$275,500	GF
Services	\$695,000	\$548,000	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$64,355,011".

Page 249, line 19, strike "\$66,019,086" and insert "\$66,842,586".

Page 249, after line 43, insert:

"C. The Department of Medical Assistance Services shall enter into agreements with the Department of Education and the Department of Health so that children receiving free or reduced-fee school lunches and/or services through the Women, Infants, and Children (WIC) program are identified for outreach efforts, receive assistance in completing applications and receive expedited eligibility determinations for the Family Access to Medical Insurance Security program on a streamlined basis."

**Explanation:**

(This amendment requires coordination between several agencies to improve outreach and enrollment of children in the children's health insurance program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 324 #5h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 249, after line 43, insert:

"C. The Department shall continue outreach efforts to enroll a greater number of children eligible for participation in the Family Access to Medical Insurance Security (FAMIS) program and shall report annually on its progress to the Commission on Youth by December 1."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 324 #6h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$495,000	\$495,000	GF
Services	\$1,005,000	\$1,005,000	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$64,810,011".

Page 249, line 19, strike "\$66,019,086" and insert "\$67,519,086".

Page 249, after line 43, insert:

"C. The Department shall contract with Community Action Agencies to conduct intensive outreach to identify and enroll children eligible to be served under the Family Accesss to Medical Insurance Security (FAMIS) program."

**Explanation:**

(This amendment provides funding to expand outreach efforts for the children's health insurance program. The source of the nongeneral funds would be the federal children's health insurance funds.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 324 #7h

Co-Patron(s): Morgan

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$31,042	\$46,450	GF
Services	\$59,012	\$87,682	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$63,400,065".

Page 249, line 19, strike "\$66,019,086" and insert "\$66,153,218".

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan to (i) provide an exception to the waiting period for individuals with previous health insurance coverage in cases in which the individual can document that the cost of such health insurance exceeded 10 percent of the family's countable monthly income and (ii) include a provision allowing a child's application to be filed by a parent, legal guardian, or another adult caretaker relative who has exercised responsibility for the daily care and supervision of such child for at least 90 consecutive days."

**Explanation:**

(This amendment provides an exception to the waiting period for enrollment in FAMIS, Virginia's health insurance program for poor children. This language was adopted in Senate and House amendments to the budget bill during the 2001 Session.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 324 #8h

Co-Patron(s): Hamilton

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$1,608,943	\$2,110,273	GF
Services	\$3,058,719	\$3,983,499	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$67,977,673".

Page 249, line 19, strike "\$66,019,086" and insert "\$72,112,858".

Page 249, after line 43, insert:

"C. The Department of Medical Assistance Services shall amend the State Plan for Title XXI Children's Health Insurance to (i) provide for 12-month continuous coverage for children enrolled in FAMIS and (ii) for children with family income at or higher than 150 percent of the poverty line, replace monthly premiums with a reasonable annual enrollment fee, not to exceed \$100 per family."

**Explanation:**

(This amendment adds language that amends the current FAMIS (the new health insurance plan for poor children) requirement that families with children immediately report all changes in circumstances that would affect eligibility. Children would remain eligible for a full 12 months of uninterrupted coverage. The intent is to avoid on and off eligibility between Medicaid and FAMIS as a result of fluctuations in family income. This amendment also substitutes an annual enrollment fee for monthly premiums. The Joint Legislative Audit and Review Commission found that more than 3,000 children faced termination from the program because of premium non-payment.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 324 #9h

Co-Patron(s): Hamilton

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$344,981	\$357,302	GF
Services	\$655,835	\$674,468	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$64,310,827".

Page 249, line 19, strike "\$66,019,086" and insert "\$67,050,856".

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the state plan for Title XXI Children's Health Insurance to provide that children over six years of age whose family income, determined according to Medicaid income methodologies, is from 100 percent to 133 percent of the federal poverty line, are eligible for Medicaid. Adequate funds shall be transferred from Item 325 to support this program change."

**Explanation:**

(This amendment alters the current FAMIS plan (the new health insurance plan for poor children) so that children up to age 19 at less than 133 percent of the federal poverty level continue to receive Medicaid benefits. Currently, Medicaid covers only children up to age 6 at less than 133 percent of the poverty level and from ages 7 to 19 at less than 100 percent of the poverty level. This amendment would make eligibility dependent on income alone, not on age and income: children at less than 133 percent of poverty would qualify for Medicaid, and children in families with incomes between 133 percent and 200 of the federal poverty level would qualify for FAMIS. This change would qualify for federal funding at the 66 percent FAMIS match rate.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 324 #10h

Co-Patron(s): Hamilton

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$344,981	\$357,302	GF
Services	\$655,835	\$674,468	NGF

**Language:**

Page 249, line 19, strike "\$63,310,011" and insert "\$64,310,827".

Page 249, line 19, strike "\$66,019,086" and insert "\$67,050,856".

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the state plan for Title XXI Children's Health Insurance to provide that children over six years of age are eligible for Medicaid whose family income, determined according to Medicaid income methodologies, is from 100 percent to 133 percent of the federal poverty line. Adequate funds shall be transferred from Item 325 to support this program change."

**Explanation:**

(This amendment alters the current FAMIS plan (the new health insurance plan for poor children) so that children up to age 19 at less than 133 percent of the federal poverty level continue to receive Medicaid benefits. Currently, Medicaid covers only children up to age 6 at less than 133 percent of the poverty level and from ages 7 to 19 at less than 100 percent of the poverty level. This amendment would make eligibility dependent on income alone, not on age and income: children at less than 133 percent of poverty would qualify for Medicaid, and children in families with incomes between 133 percent and 200 of the federal poverty level would qualify for FAMIS. This change would qualify for federal funding at the 66 percent FAMIS match rate.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #1h

Co-Patron(s): Hall, Morgan, Thomas

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$372,500	\$689,000	GF
Services	\$372,500	\$689,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,748,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,502,057".

Page 257, after line 7, insert:

"HH. As a condition of this appropriation, effective July 1, 2002, the Department of Medical Assistance Services shall disregard the value of one motor vehicle per assistance unit in determining the Medicaid eligibility for low income families pursuant to §1931 of the Social Security Act. "

**Explanation:**

(This amendment disregards the value of one motor vehicle for low-income parents applying for Medicaid. Currently, one car is exempt for aged and disabled individuals applying for Medicaid, and all resources are disregarded for children's Medicaid eligibility. Yet, very low-income parents seeking Medicaid are still subject to vehicle counting rules.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item 325 #2h

Co-Patron(s): Carrico, Dudley, Hall, Hamilton, Ingram,  
Kilgore, Morgan, Shuler, Spruill, Stump, Thomas

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$6,100,000	\$6,700,000	GF
Services	\$6,300,000	\$6,800,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,335,403,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,566,624,057".

Page 256, strike lines 38 through 47.

Page 258, line 48, strike "GG" and insert "FF".

**Explanation:**

(This amendment adds funding to restore pharmacy reimbursement to previous levels. The introduced budget proposed to decrease the maximum reimbursement for pharmaceutical products to the Average Wholesale Price (AWP) minus 11 percent. These products were previously reimbursed at the AWP minus nine percent. Language is eliminated that would have implemented this change.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 325 #3h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$377,390	\$388,711	GF
Services	\$389,351	\$401,031	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,770,396".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,553,913,799".

**Explanation:**

(This amendment provides funding to the Department of Medical Assistance Services to implement a state component to the federal Critical Access Hospital Program, pursuant to House Bil 620/Senate Bill 239. The additional funding will provide Medicaid cost-based reimbursement for Virginia hospitals which meet the CAH criteria. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #4h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services, in cooperation with affected provider groups, shall conduct a study: (i) to identify specific types of extraordinary circumstances, if any, that warrant additional reimbursement to a nursing facility and the process by which such additional reimbursement would be provided; (ii) to review the current process for establishing and utilizing 'calculated' per diem rates to determine if changes could be made to make the rates closer to the 'actual' rates and balance the financial impact that the use of 'calculated' rates has on nursing facilities and DMAS; and (iii) to review the current requirement that nursing facilities must increase bed capacity by 50 percent in order to be considered as a new facility for reimbursement purposes. DMAS shall report its findings and recommendations to the Governor and to the Chairmen of the House Appropriations Committee, the Senate Finance Committee, and the Joint Commission on Health Care by October 1, 2002."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #5h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$1,011,990	\$1,011,990	GF
Services	\$1,088,010	\$1,088,010	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,325,103,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,555,224,057".

**Explanation:**

(This amendment provides additional funding for the Department of Medical Assistance Services to reduce the time required to complete audits of nursing facility cost reports from 180 days to 60 days, which will expedite Medicaid reimbursement for incurred costs. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #6h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$7,000,000	\$7,000,000	GF
Services	\$7,525,835	\$7,525,835	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,337,529,490".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,567,649,892".

**Explanation:**

(This amendment provides additional funding for the Department of Medical Assistance Services to provide for increased reimbursement for direct care costs of nursing facilities to allow for a \$1 per hour increase in certified nursing assistant salaries. This amendment would assist nursing facilities in recruiting and retaining certified nursing assistants by providing the funding for a \$1 per hour salary increase. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #7h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$3,197,044	\$3,197,044	GF
Services	\$3,401,602	\$3,401,602	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,329,602,301".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,559,722,703".

**Explanation:**

(This amendment provides additional funding necessary for additional assisted living residents who become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment in Item 357 increases the auxiliary grant payment from \$833 to \$998 per month (\$958 to \$1,147.70 per month in Northern Virginia) beginning in fiscal year 2003. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 325 #8h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$14,451,868	\$15,510,498	GF
Services	\$14,897,986	\$15,842,843	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,352,353,509".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,584,477,398".

**Explanation:**

(This amendment provides funding to increase Medicaid reimbursement for personal care services by \$4.25/hour, from \$11.25 to \$15.50 for most of the state and from \$13.25 to \$17.50 in Northern Virginia. This is a recommendation of the Joint Commission on Health Care.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 325 #9h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$848,144	\$848,144	GF
Services	\$911,856	\$911,856	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,324,763,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,884,057".

**Explanation:**

(This amendment provides funding to allow approximately one-fifth of Medicaid beds in nursing facilities on an annual basis to receive mattresses designed to prevent pressure ulcers. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 325 #10h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$1,830,000	\$1,830,000	GF
Services	\$1,970,000	\$1,970,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,326,803,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,556,924,057".

**Explanation:**

(This amendment provides funding to allow for the purchase of treatment beds for residents of Medicaid beds in nursing facilities who have developed serious pressure ulcers. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 325 #11h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$5,500,000	\$5,500,000	GF
Services	\$5,800,000	\$5,800,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,334,303,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,564,424,057".

**Explanation:**

(This amendment provides additional funding to increase Medicaid reimbursement to dentists to the 85th percentile of usual, customary, and reasonable charges. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 325 #12h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance Services	\$1,612,952	\$1,612,952	GF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,324,616,607".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,737,009".

**Explanation:**

(This amendment provides funds to increase the assisted living supplement provided to assisted living facilities for eligible residents who need additional assistance with activities of daily living from \$90 to \$180 per month.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 325 #13h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$14,451,868	\$15,510,498	GF
Services	\$14,897,986	\$15,842,843	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,352,353,509".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,584,477,398".

**Explanation:**

(This amendment provides funding to increase Medicaid reimbursement for personal care services by \$4.25/hour, from \$11.25 to \$15.50 for most of the state and from \$13.25 to \$17.50 in Northern Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 325 #14h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$2,529,924	\$2,827,609	GF
Services	\$2,608,021	\$2,888,196	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,328,141,600".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,558,839,862".

**Explanation:**

(This amendment provides funding to increase Medicaid reimbursement for payments to providers under the technology assisted waiver by 25 percent.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #15h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$6,892,186	\$6,924,379	GF
Services	\$7,104,942	\$7,072,749	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,337,000,783".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,567,121,185".

**Explanation:**

(This amendment provides additional funding necessary for additional assisted living residents who become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment in Item 357 increases the auxiliary grant payment from \$833 to \$1,100 per month.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 325 #16h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$10,204,016	\$10,251,678	GF
Services	\$10,519,006	\$10,471,343	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,343,726,677".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,573,847,078".

**Explanation:**

(This amendment provides additional funding necessary for additional assisted living residents who become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment in Item 357 increases the auxiliary grant payment from \$833 to \$1,200 per month beginning in fiscal year 2003.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 325 #17h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$6,892,186	\$6,924,379	GF
Services	\$7,104,942	\$7,072,749	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,337,000,783".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,567,121,185".

**Explanation:**

(This amendment provides additional funding necessary for additional assisted living residents who become eligible for Medicaid as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment in Item 357 increases the auxiliary grant payment from \$833 to \$1,100 per month.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 325 #18h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$372,500	\$689,000	GF
Services	\$372,500	\$689,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,748,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,502,057".

Page 257, after line 7, insert:

"HH. As a condition of this appropriation, effective July 1, 2002, the Department of Medical Assistance Services shall disregard the value of one motor vehicle per assistance unit in determining the Medicaid eligibility for low income families pursuant to § 1931 of the Social Security Act. "

**Explanation:**

(This amendment disregards the value of one motor vehicle for low-income parents applying for Medicaid. Currently, one car is exempt for aged and disabled individuals applying for Medicaid, and all resources are disregarded for children's Medicaid eligibility. Yet, very low-income parents seeking Medicaid are still subject to vehicle counting rules.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 325 #19h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 253, line 41, after "plans." insert:

"It is also the intent of the General Assembly that Medicaid managed care recipients shall have the same accessibility to federal Food and Drug Administration approved pharmaceuticals as those Medicaid recipients who are receiving benefits through Medicaid fee-for-service arrangements."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 325 #20h

Co-Patron(s): Hamilton

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$236,009	\$338,640	GF
Services	\$448,671	\$639,241	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,688,335".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,101,938".

Page 257, after line 7, insert:

"HH. As a condition of this appropriation, the Department of Medical Assistance Services shall amend Medicaid policies to allow a child's application to be filed by a parent, legal guardian, or another adult caretaker relative with whom the child resides."

**Explanation:**

(This amendment allows a caretaker relative to file an application for the Medicaid program on behalf of a child, regardless of having legal custody, guardianship, or written parental authorization. Currently, this arrangement is allowed when filing for Temporary Assistance to Needy Families (TANF) benefits.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 325 #21h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$236,009	\$338,640	GF
Services	\$448,671	\$639,241	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,688,335".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,101,938".

Page 257, after line 7, insert:

"HH. As a condition of this appropriation, the Department of Medical Assistance Services shall amend Medicaid policies to allow a child's application to be filed by a parent, legal guardian, or another adult caretaker relative with whom the child resides."

**Explanation:**

(This amendment allows a caretaker relative to file an application for the Medicaid program on behalf of a child, regardless of having legal custody, guardianship, or written parental authorization. Currently, this arrangement is allowed when filing for Temporary Assistance to Needy Families (TANF) benefits.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 325 #22h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$14,451,868	\$15,510,498	GF
Services	\$14,897,986	\$15,842,843	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,352,353,509".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,584,477,398".

**Explanation:**

(This amendment provides funding to increase Medicaid reimbursement for personal care services by \$4.25/hour, from \$11.25 to \$15.50 for most of the state and from \$13.25 to \$17.50 in Northern Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #23h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, after line 7, insert:

"HH. The Department shall continue outreach efforts to enroll a greater number of children eligible for participation in the Medicaid program and shall report annually on its progress to the Commission on Youth by December 1."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 325 #24h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$9,000,000	\$9,000,000	GF
Services	\$9,000,000	\$9,000,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,341,003,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,571,124,057".

**Explanation:**

(This amendment provides funds for a 15 percent increase in rates paid for residential and other community services included under the Mental Retardation (MR) Waiver Program.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 325 #25h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$6,000,000	\$6,000,000	GF
Services	\$6,000,000	\$6,000,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,335,003,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,565,124,057".

**Explanation:**

(This amendment provides funds to add 300 services slots in the Mental Retardation (MR) Waiver program for persons with urgent care needs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 325 #26h

Co-Patron(s): Hamilton

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$8,380,132	\$12,566,082	GF
Services	\$8,638,820	\$12,835,338	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,340,022,607".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,578,525,477".

Page 257, after line 7, insert:

"H.H. The Department of Medical Assistance Services shall amend the Medicaid State Plan to provide for 12-month continuous coverage for children enrolled as Medically Indigent."

**Explanation:**

(This amendment adds language amends the current Medicaid requirement that families with children immediately report all changes in circumstances that would affect eligibility. Children would remain eligible for a full 12 months of uninterrupted coverage. The intent is to avoid on and off eligibility between Medicaid and FAMIS (the new health insurance plan for poor children) as a result of fluctuations in family income.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Devolites

Item 325 #27h

Co-Patron(s): Hamilton

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$8,380,132	\$12,566,082	GF
Services	\$8,638,820	\$12,835,338	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,340,022,607".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,578,525,477".

Page 257, after line 7, insert:

"H.H. The Department of Medical Assistance Services shall amend the Medicaid State Plan to provide for 12-month continuous coverage for children enrolled as Medically Indigent."

**Explanation:**

(This amendment adds language that amends the current Medicaid requirement that families with children immediately report all changes in circumstances that would affect eligibility. Children would remain eligible for a full 12 months of uninterrupted coverage. The intent is to avoid on and off eligibility between Medicaid and FAMIS (the new health insurance plan for poor children) as a result of fluctuations in family income.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #28h

Co-Patron(s): Thomas

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, after line 7, insert:

"H.H. As a condition of this appropriation, the Department shall notify all Medicaid recipients under the age of 21, at least once a year, that all services described in 42 U.S.C. § 1396d(a) are available under the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program to recipients under the age of 21 even if the service is not available under the State Medicaid Plan to other Medicaid recipients. Such notice shall specifically list the full range of screening and treatment services available under EPSDT, and shall be written in plain language that is understandable on a first reading, using the guidance for "Writing User-Friendly Documents" developed by the federal government's "Plain English Network." The Department shall provide training on the full range of services available under EPSDT and how such services may be accessed to (1) Medicaid service providers, (2) service providers and community policy and management team members under the Comprehensive Services Act (Va. Code §§ 2.2-5200 *et seq.*), and (3) local social services agencies."

**Explanation:**

(This language amendment would encourage the use of Medicaid as a funding source for medical services provided to eligible children, including children now receiving services under the Comprehensive Services Act. Under federal Medicaid law, states are required to provide any medically necessary service available under federal law to children receiving Medicaid, even if the service is not available to other recipients under the State Medicaid Plan.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #29h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, after line 7, insert:

"H.H. Community Services Boards and Behavioral Health Authorities, to the extent allowable under Federal law, shall continue to be the single point of entry into the services system for community mental health rehabilitation services; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered subsequently by the Medicaid program. CSBs shall continue to be responsible for the provision of targeted mental health and mental retardation case management."

**Explanation:**

(This language amendment requires Community Services Boards to be the single point of entry into services, to the extent permitted by federal law.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 325 #30h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$500,000	\$500,000	GF
Services	\$500,000	\$500,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,324,003,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,554,124,057".

**Explanation:**

(This amendment provides funds to increase the Medicaid rates for adult day health services to \$50 per day in Northern Virginia and to \$46 per day for providers in the rest of the state.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 325 #31h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$1,377,253	\$1,383,687	GF
Services	\$1,419,768	\$1,413,335	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,325,800,676".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,555,921,079".

Page 257, after line 7, insert:

"H.H. The Department of Medical Assistance Services shall amend the Title XIX Plan to permit otherwise eligible qualified aliens who entered the United States after August 22, 1996, to receive Medicaid after they have lived in the United States for five years."

**Explanation:**

(This amendment adds language that would allow immigrants living in the U.S. for five years to qualify for Medicaid. Federal welfare reform legislation adopted in 1996 barred immigrants from public benefit programs for their first five years living in the U.S. Most states have exercised the option to provide Medicaid coverage for this group after the five-year ineligible period.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 325 #32h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$1,750,000	\$3,500,000	GF
Services	\$1,750,000	\$3,500,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,326,503,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,560,124,057".

**Explanation:**

(This amendment adds funds to increase the statewide rate paid for supported employment services under the MR Waiver program. The funding would allow people with severe disabilities to access and maintain employment. Rates would be changed to be consistent with the existing supported employment rates currently established by the Department of Rehabilitative Services.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 325 #33h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$3,710,000	\$6,420,000	GF
Services	\$3,710,000	\$6,420,000	NGF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,330,423,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,565,964,057".

**Explanation:**

(This amendment adds funds to increase the rate paid to Mental Retardation Waiver service providers in Northern Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 325 #34h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, after line 7, insert:

"HH. The Department of Medial Assistance Services shall provide training to centers for independent living and other disability service provides on the application process for the Medicaid elderly and disabled waiver to ensure that these organizations can assisted eligible disabled persons to access appropriated Medicaid services."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 325 #35h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, after line 7, insert:

"HH. The Department of Medial Assistance Services shall develop a program to include in the State Plan for Medical Assistance a provision to enable persons who meet the disability criteria (except for earnings) for eligibility for benefits under the Social Security Disability Insurance (SSDI) or Supplement Security Income (SSI) programs and whose unearned incomes are at or below 80 percent of the federal poverty level, and who therefore meet the income criteria for eligibility for medical assistance services if their incomes exceed 80 percent of the federal poverty level and are from earnings. Such persons shall pay a premium based on their income as determined by the Department and have such assets as determined by the Department."

**Explanation:**

(This amendment adds language to allow disabled individuals who are eligible for Medicaid and have income at 80 percent of the federal poverty level to work and not lose their Medicaid benefits.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 325 #36h

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend its home- and community-based waivers, to enable persons who are physically or mentally disabled and in need of personal assistance services or attendant care services provided by personal care services aides and personal attendants to eligible individuals in their homes, to authorize the delivery of such services by aides or attendants, as appropriate under the plan of care, to eligible persons while at their place of work."

**Explanation:**

(This amendment adds language to assist persons with disabilities who are eligible for Medicaid home- and community-based waiver programs to work by providing personal care or attendant care services at their workplace.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 325 #37g

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance	\$0	(\$8,675,000)	GF
Services	\$0	\$8,675,000	NGF

**Language:**

Page 251, line 55, strike "45,403,000" and insert "44,403,000".

Page 251, line 56, strike "44,141,364" and insert "45,141,364".

Page 252, line 3, strike "105,685,600" and insert "98,010,600".

Page 252, line 4, strike "79,950,400" and insert "87,625,400".

**Explanation:**

(This amendment supplants general fund dollars with nongeneral fund dollars in fiscal year 2004 for indigent care at the state teaching hospitals.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 325 #38h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance Services	\$50,000	\$50,000	GF

**Language:**

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,323,053,655".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,553,174,057".

Page 257, after line 7, insert:

"HH.1.The Department of Medical Assistance Services shall develop a proposal to increase access to dental services for low-income children enrolled in the Family Access to Medical Insurance Security (FAMIS) program and in the Medicaid program. In developing this proposal, the Department shall examine the number of children in each program who are not being served, problems in accessing services, adequacy of provider reimbursement, feasibility of expanding service capacity for children's dental services using participating providers, and potential for expanding capacity at community clinics that provide dental services specifically for low-income individuals. As part of this proposal, the Department shall develop a pilot project with Northern Virginia Dental Clinic to assess the effectiveness of strategies to increase children's access to dental services.

2. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to cover the start-up costs of the pilot project at the Northern Virginia Dental Clinic to expand capacity to serve children enrolled in FAMIS and Medicaid."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 327 #1h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Medical Assistance Services	\$293,733	\$293,733	GF

**Language:**

Page 257, line 28, strike "\$1,612,952" and insert "\$1,906,685".

Page 257, line 28, strike "\$1,612,952" and insert "\$1,906,685".

**Explanation:**

(This amendment provides additional funding necessary for additional assisted living residents who become eligible for an assisted living supplement as a result of implementing a rate increase for the Auxiliary Grant Program. A companion amendment in Item 357 increases the auxiliary grant payment from \$833 to \$998 per month (\$958 to \$1,147.70 per month in Northern Virginia) in fiscal year 2003. Another amendment in Item 325 funds for the impact on Medicaid eligibility. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Louderback

Item 329 #1h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 262, line 48, strike "and".

Page 262, line 49, insert:

"and representatives from community policy and management teams representing various regions of the Commonwealth, including Shenandoah County".

Page 262, line 57, after "improvement.", insert:

"The plan shall also examine funding restrictions of the Comprehensive Services Act which impede rural localities from developing local programs for children who are often referred to private day and residential treatment facilities for services and make recommendations regarding how rural localities can improve prevention, intervention, and treatment for high-risk children and families, with the goal of broadening treatment options and improving quality and cost effectiveness."

**Explanation:**

(This amendment adds language to broaden the scope of a integrated policy and plan for improving access by children to mental health and mental retardation treatment services, and services provided under the Comprehensive Services Act. It includes local community policy and management teams (CPMTs) from various regions in the development of the plan, specifically Shenandoah County.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 329 #2h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall issue a Request-for-Proposal to conduct a comprehensive process and outcome evaluation of therapeutic communities in local jails. The Department shall report the cost of the comprehensive evaluation to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 329 #3h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 263, after line 6, insert:

"K. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, in consultation with the Department of Corrections, the Virginia Sheriffs' Association, the Regional Jails Association, and the Virginia Association of Community Services Boards, shall make recommendations to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care concerning access to psychiatric care for jail inmates, including the availability of inpatient beds, judicially ordered treatment and atypical antipsychotic medications. The recommendations shall include consideration for use of state facilities belonging to the Department of Corrections and Department of Mental Health, Mental Retardation and Substance Abuse Services and designated sections of regional jails. The Commissioner shall submit his recommendations to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

**Explanation:**

(This amendment requires recommendations for improving access to psychiatric care for jail inmates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 329 #4h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 262, line 45, after "Services", insert ", the Department of Juvenile Justice".

Page 262, line 51, after "children", insert ", including juvenile offenders,".

Page 262, line 52, after "health", insert ", substance abuse,".

Page 262, line 57, after "improvement.", insert:

"The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year."

**Explanation:**

(This amendment requires that the plan for services for mentally disabled children include juvenile offenders, and establishes a reporting requirement.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 329 #5h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 261, strike lines 28 through 62.

Page 262, strike lines 1 through 2.

**Explanation:**

(This amendment strikes language that would have established a community planning team to develop treatment alternatives for persons currently served in Piedmont Geriatric Hospital.)

Chief Patron: Hamilton

Item 329 #6h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 263, after line 6, insert:

"K.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Department of Health, shall collect and compile data that include: (i) the total number of licensed and staffed inpatient acute care psychiatric beds for children under the age of fourteen and adolescents between the ages of fourteen and seventeen; and (ii) the total number of licensed and staffed residential treatment beds for children under the age of fourteen and adolescents between the ages of fourteen and seventeen in residential facilities licensed pursuant to Chapter 8 (§ 37.1-179 et seq.) of Title 37.1. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report this information on a quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees and the Virginia Commission on Youth.

2. Community Service Boards and Family Assessment Planning Teams shall submit to the Department of Mental Health, Mental Retardation and Substance Abuse Services information on children, ages fourteen and under and adolescents, ages fourteen to seventeen for whom an acute care psychiatric or residential treatment bed was sought but was unable to be obtained by the reporting entities. Information to be submitted shall include: (i) patient's date of birth; (ii) date admission was attempted; and (iii) reason the patient could not be admitted into the hospital or facility.

3. The Department shall ensure that the data reported is not duplicative. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report this information on a quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees and the Virginia Commission on Youth."

**Explanation:**

(This amendment requires DMHMRSAS in cooperation with the Department of Health to gather data on the availability of in-patient psychiatric care for adolescents. )

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Albo

Item 329 #7h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Hospital and Healthcare Association and private providers, shall examine the feasibility of developing a web-based system for providing daily updated information on licensed and available acute psychiatric inpatient beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report its finding and recommendations to the Committee Studying Treatment Options for Offenders with Mental Illness or Substance Abuse Disorders by September 30, 2002. All agencies of the Commonwealth shall provide assistance to the Department of Mental Health, Mental Retardation and Substance Abuse Services upon request. The Department shall complete its work by November 30, 2002, and shall submit its written findings and recommendations to the Governor and the 2003 Session of the General Assembly."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Reid

Item 329 #8h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure an adequate supply of acute psychiatric beds for children and adolescents. The Department shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute care psychiatric beds for children and adolescents, while acknowledging the Commonwealth's responsibility to serve this population. The Department shall report its actions, findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 329 #9h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$3,500,000	\$3,500,000	GF

**Language:**

Page 258, line 45, strike "\$18,181,672" and insert "\$21,681,672".

Page 258, line 45, strike "\$18,430,744" and insert "\$21,930,744".

**Explanation:**

(This amendment provides funds for expansion of treatment services for children, provided through local community services boards.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 329 #10h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

\$5,000,000

\$5,000,000 GF

**Language:**

Page 258, line 45, strike "\$18,181,672" and insert "\$23,181,672".

Page 258, line 45, strike "\$18,430,744" and insert "\$23,430,744".

**Explanation:**

(This amendment provides funds for expansion of clinical and rehabilitative services for consumers with mental illness, provided through local community services boards.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 329 #11h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

\$3,125,000

\$3,125,000 GF

**Language:**

Page 258, line 45, strike "\$18,181,672" and insert "\$21,306,672".

Page 258, line 45, strike "\$18,430,744" and insert "\$21,555,744".

**Explanation:**

(This amendment provides funds for expansion of substance abuse treatment services, provided through local community services boards.)

Chief Patron: McDonnell

Item 329 #12h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 259, strike lines 32 through 56.

Page 260, strike lines 1 through 58.

Page 261, strike lines 1 through 62.

Page 262, strike lines 1 and 2 and insert:

"D.1. For any mental health facility for which closure or conversion to any use other than the provision of mental health services is contemplated, the Commissioner shall establish state and community consensus and planning teams consisting of Department staff and representatives of the jurisdictions surrounding and encompassing the facility, including local government officials, consumers, family members of consumers, advocates, facility employees, community services boards, public and private service providers, local health department staff, local social services staff, sheriffs' office staff, and other interested citizens. In addition, the members of the House of Delegates and the Senate of Virginia elected to serve the jurisdictions surrounding and encompassing the affected facility shall serve on the community consensus and planning team for that facility. Each community consensus and planning team, in collaboration with the Commissioner, shall develop a plan that addresses (i) the types, amounts, and locations of new and expanded community services that would be needed to successfully implement the restructuring of the mental health system in Virginia; (ii) the development of a detailed implementation plan designed to build community mental health infrastructure; (iii) the creation of new and enhanced community services prior to the closure of any facility or its conversion to any use other than the provision of mental health services; (iv) the transition of state facility patients to community services in the locality of their residence prior to institutionalization or the locality of their choice; and (v) the resolution of issues relating to the restructuring transition process, including employment issues.

2. At least nine months prior to any proposed facility closure or conversion to any use other than the provision of mental health services, the community consensus and planning team shall submit a plan to the Joint Commission on Health Care and the

*Request for Amendment to House Bill 30, as Introduced*

Governor for review and recommendation.

3. The Commissioner shall ensure that each plan includes the following components: (i) a plan for community education; (ii) a plan for the implementation of required community services, including state-of-the-art practice models and models for rural areas; (iii) a plan for assuring the availability of adequate professional treatment staff in the affected community, including specific strategies for transferring qualified state facility employees to community services; (iv) a plan for assuring the development, funding, and implementation of individualized discharge plans pursuant to § 37.1-197.1 for individuals discharged as a result of the closure or conversion to any use other than the provision of mental health services; and (v) a provision for suspending implementation of the plan if the total general funds appropriated to the Department for state facility and community services decrease in any year of plan implementation by more than ten percent from the year in which the plan was approved by the General Assembly.

4. The Joint Commission on Health Care shall make a recommendation to the General Assembly on the plan no later than six months prior to the date of the proposed closure or conversion to any use other than the provision of mental health services.

5. Upon approval by the General Assembly of a plan, the Commissioner shall ensure that the plan components required by subsection C are in place and may perform all tasks necessary to implement the closure or conversion to any use other than the provision of mental health services of the affected facility.

6. Any funds saved by the closure or conversion to any use other than the provision of mental health services and not allocated to individualized services plans for patients being transferred or discharged as a result of the closure or conversion to any use other than the provision of mental health services shall be invested in the Mental Health Trust Fund established in Chapter 17 (§ 37.1-258 et seq.) of the Code of Virginia.

7. Nothing in this section shall prevent the Commissioner from leasing unused, vacant space to any public or private organization.

8. The Secretary of Health and Human Resources shall seek coordination between and with the Virginia Department of Housing and Community Development, the Virginia Housing Development Authority, and the federal Department of Housing

*Request for Amendment to House Bill 30, as Introduced*

and Urban Development in order to ensure that adequate housing options are available for individuals transitioning to community services.

9. The Secretary of Health and Human Resources shall coordinate the efforts of the Department of Mental Health, Mental Retardation and Substance Abuse Services in seeking the maximum Medicaid service options and potential Medicaid waivers from the federal Centers for Medicaid and Medicare Services."

**Explanation:**

(This amendment provides alternative language for restructuring state facilities for the care of mentally disabled persons. No facilities are mentioned by name in this language, whereas the introduced budget named Eastern State Hospital, Southern Virginia Mental Health Institute, and Piedmont Geriatric Hospital.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Reid

Item 329 #13h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Department of Juvenile Justice, where appropriate, shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute care psychiatric beds for the treatment of juveniles with mental health treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization short of psychiatric hospitalization."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 329 #14h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Department of Health, shall explore the expanded use of telepsychiatry for medical shortage areas and submit their findings and recommendations, including the necessary resources, to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Behavioral Health Care, by September 30, 2002."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Governor Warner

Item 329 #15g

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 259, strike lines 32 through 56.

Page 260, strike lines 1 through 58.

Page 261, strike lines 1 through 62.

Page 262, strike lines 1 through 2.

Page 259, line 32, insert:

" D.1. The Commissioner shall establish a community implementation and transition team consisting of Departmental staff and representatives of the jurisdictions surrounding and encompassing any institution proposed for restructuring, including local governing officials, consumers, family members of consumers, advocates, facility employees, community services boards, public and private service providers, local health department staff, local social services staff, sheriffs' office staff, and other interested citizens. In addition, the members of the House of Delegates and the Senate of Virginia elected to serve the jurisdictions surrounding and encompassing the relevant institution shall serve on the community implementation and transition team for the relevant institution. Each community implementation and transition team shall advise the Commissioner on (i) the types, amounts, and locations of new and expanded community services needed to successfully implement the restructuring of the mental health system in Virginia; (ii) the development of a detailed implementation plan designed to build community mental health infrastructure; (iii) the creation of new and enhanced community services prior to the restructuring of the relevant institution, the reduction in beds of the relevant institution, the conversion of the use of the relevant institution, or any changes in the services of the relevant institution; (iv) the transition of institutionalized patients to community services; and (v) resolution of issues relating to the restructuring transition process, including employment issues.

2. At least nine months prior to a proposed restructuring, the community implementation and transition team shall submit a plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees.

3. The Commissioner shall ensure that each restructuring plan includes the following components: (i) a plan for community education; (ii) state-of-the-art



*Request for Amendment to House Bill 30, as Introduced*

practice models, including such models for rural areas; (iii) a plan for ensuring the availability of adequate professional treatment staff in the affected community; and (iv) an individual services plan for each patient being transferred or discharged as a result of the restructuring in compliance with § 37.1-197.1 A 3, Code of Virginia.

4. The Governor shall submit to the General Assembly such legislation and appropriations revisions necessary to implement the plan.

5. If the necessary legislation and appropriations revisions are enacted, the Commissioner shall ensure that the plan components required by paragraph D.3 of this item are in place and may perform all tasks necessary to facilitate restructuring of the relevant facility."

**Explanation:**

(This amendment will revise the language included in the introduced budget for the restructuring of the mental health system. The new language emphasizes a thorough assessment by an implementation and transition team, which will include all affected parties, for any facility being considered for restructuring.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 330 #1g

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$257,610)	(\$257,610)	GF

**Language:**

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

**Explanation:**

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in the central office to assess its effectiveness.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 331 #1h

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 264, after line 5, insert:

"D. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure equal and unrestricted access to new atypical, antipsychotic medications funded in this item."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 331 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$954,208)	GF

**Language:**

Page 263, line 14, strike "\$20,787,157" and insert "\$19,832,949".

Page 263, after line 47, insert:

"C. Notwithstanding the provisions of § 37.1-70.10, Code of Virginia, the civil commitment and treatment of sexual predators shall not be implemented."

Page 263, strike lines 48 through 54.

Page 264, strike lines 1 through 5.

**Explanation:**

(This amendment is removes funding and language implementing the civil commitment and treatment of sexual predators beginning January 1, 2004. The introduced budget would have allowed for the confinement and treatment of sexual predators in a facility operated by the Department of Mental Health, Mental Retardation and Substance Abuse Services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 334 #1g

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Grants To Localities

(\$1,472,000)

(\$1,472,000) GF

**Language:**

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

**Explanation:**

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in community services boards to assess its effectiveness.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 334 #2h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Grants To Localities

\$250,000

\$250,000 GF

**Language:**

Page 264, line 28, strike "\$241,093,202" and insert "\$241,343,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$241,343,202".

Page 266, after line 27, insert:

"O. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to the National Capital Area Chapter of the Alzheimer's Association to expand statewide access to the HelpLine Counseling and Referral Service to families seeking information and counseling on Alzheimer's and related dementias."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 334 #3h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Grants To Localities

\$354,355

\$354,355 GF

**Language:**

Page 264, line 28, strike "\$241,093,202" and insert "\$241,447,557".

Page 264, line 28, strike "\$241,093,202" and insert "\$241,447,557".

**Explanation:**

(This amendment provides funding for six jail-based mental health treatment programs located in Petersburg, Roanoke County/Salem, Virginia Beach, Norfolk, Fairfax, and the Middle Peninsula/Northern Neck.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 334 #4h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Grants To Localities

\$194,692

\$194,692 NGF

**Language:**

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,894".

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,894".

**Explanation:**

(This amendment transfers funds for substance abuse treatment in Hampton, Roanoke, and Martinsville local jails into the Department of Mental Health, Mental Retardation, and Substance Abuse Services. A companion amendment transfers the funds from the Department of Criminal Justice Services.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 334 #5h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Grants To Localities	\$100,000	\$100,000	GF

**Language:**

Page 264, line 28, strike "\$241,093,202" and insert "\$241,193,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$241,193,202".

Page 265, line 48, strike "200,000" and insert "300,000".

Page 265, line 49, strike "200,000" and insert "300,000".

**Explanation:**

(This amendment provides additional funding to the Virginia Autism Resource Center bringing their total appropriation to \$300,000 in each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 334 #6h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Grants To Localities

\$2,416,225

\$0 GF

**Language:**

Page 264, line 28, strike "\$241,093,202" and insert "\$243,509,427".

**Explanation:**

(This amendment provides funds for construction of a replacement facility for the Boxwood Regional Substance Abuse Treatment Program in Culpeper.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 344 #1h

Co-Patron(s): Abbitt, Bryant, Council, Hamilton, Jones  
S.C., Landes, Morgan, Thomas, Van Lanningham,  
VanYahres, Woodrum

**Health And Human Resources**

Mental Retardation Training  
Centers

Language

**Language:**

Page 269, line 11, strike ":" and insert "."

Page 269, after "year:", insert:

"However, it is the intent of the General Assembly that the funding amounts included in this item, particularly the new funding of \$1,700,000 from the general fund and \$1,750,000 from nongeneral funds the first year and \$1,700,000 from the general fund and \$1,750,000 from nongeneral funds the second year, for Central Virginia, Southeastern Virginia, Southside Virginia, and Southwestern Virginia Training Centers, be used to hire permanent staff to improve the care of mentally retarded patients to meet clinical staffing expectations established under the federal Civil Rights for Institutionalized Persons Act."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 347 #1h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Rehabilitative Services	\$300,000	\$300,000	GF

**Language:**

Page 270, line 21, strike "\$80,915,812" and insert "\$81,215,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$81,215,812".

**Explanation:**

(This amendment provides funding for Brain Injury Services of Southwest Virginia to provide day programs for brain-injured persons.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 347 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Rehabilitative Services	\$5,800,000	\$5,800,000	GF

**Language:**

Page 270, line 21, strike "\$80,915,812" and insert "\$86,715,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$86,715,812".

**Explanation:**

(This amendment adds funding for independent living centers, to provide services for 4,500 disabled persons.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 347 #3h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Rehabilitative Services	\$2,600,000	\$3,900,000	GF

**Language:**

Page 270, line 21, strike "\$80,915,812" and insert "\$83,515,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$84,815,812".

**Explanation:**

(This amendment provides funding to expand long-term employment support services for individuals with severe disabilities, to allow them to access and maintain employment. The funds would be allocated based on recommendations from an established Steering Committee. These funds cannot be used for any purpose other than long-term employment services for Virginians with disabilities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 352 #1h

Co-Patron(s): Hall, Landes, Morgan, Thomas

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 274, after line 31, insert:

"G. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall, to the extent permitted by federal law, disregard the value of at least one motor vehicle per household in determining eligibility for the food stamp program."

**Explanation:**

(This language amendment implements new federal authority permitting states to adopt motor vehicle asset rules in the state's food stamp program similar to those it applies in any TANF assistance program. Motor vehicles are currently disregarded in determining eligibility for child care in Virginia and at least 26 other states already disregard the value of at least one motor vehicle per family.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 352 #2h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 274, after line 31, insert:

"G. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall, to the extent permitted by federal law, disregard the value of at least one motor vehicle per household in determining eligibility for the food stamp program."

**Explanation:**

(This language amendment implements new federal authority permitting states to adopt motor vehicle asset rules in the state's food stamp program similar to those it applies in any TANF assistance program. Motor vehicles are currently disregarded in determining eligibility for child care in Virginia and at least 26 other states already disregard the value of at least one motor vehicle per family.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 352 #3h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 274, strike lines 18 through 25 and insert:

"E. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services."

**Explanation:**

(This amendment strikes language requiring consolidation of local departments of social services and substitutes language that permits voluntary consolidation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 353 #1h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$577,000	\$577,000	GF

**Language:**

Page 274, line 33, strike "\$61,870,628" and insert "\$62,447,628".

Page 274, line 33, strike "\$60,538,796" and insert "\$61,115,796".

**Explanation:**

(This amendment adds funds for community action services to be expanded into unserved jurisdictions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 353 #2h

**Health And Human Resources**  
Department Of Social Services

**FY 02-03**  
\$590,000

**FY 03-04**  
\$0 GF

**Language:**

Page 274, line 33, strike "\$61,870,628" and insert "\$62,460,628".

**Explanation:**

(This amendment adds funds for community action services to be expanded into unserved jurisdictions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 353 #3h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$3,500,000	\$3,500,000	GF

**Language:**

Page 274, line 33, strike "\$61,870,628" and insert "\$65,370,628".

Page 274, line 33, strike "\$60,538,796" and insert "\$64,038,796".

**Explanation:**

(This amendment adds funds for community action agencies statewide.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 353 #4h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$3,500,000	\$3,500,000	GF

**Language:**

Page 274, line 33, strike "\$61,870,628" and insert "\$65,370,628".

Page 274, line 33, strike "\$60,538,796" and insert "\$64,038,796".

**Explanation:**

(This amendment adds funds for community action agencies statewide.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 353 #5h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 275, after line 39, insert:

"F. The Commissioner, in cooperation with local Community Action Agencies, shall develop a four-year plan to ensure that Community Action Agency services are available to low-income individuals residing in remaining unserved jurisdictions in Virginia."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 353 #6h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$3,500,000	\$3,500,000	GF

**Language:**

Page 274, line 33, strike "\$61,870,628" and insert "\$65,370,628".

Page 274, line 33, strike "\$60,538,796" and insert "\$64,038,796".

**Explanation:**

(This amendment adds funds for community action agencies statewide.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 353 #7h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$577,000	\$577,000	GF

**Language:**

Page 274, line 33, strike "\$61,870,628" and insert "\$62,447,628".

Page 274, line 33, strike "\$60,538,796" and insert "\$61,115,796".

**Explanation:**

(This amendment adds funds for community action services to be expanded into unserved jurisdictions.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McQuigg

Item 353 #8h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$1,500,000	\$1,500,000	GF

**Language:**

Page 274, line 33, strike "\$61,870,628" and insert "\$63,370,628".

Page 274, line 33, strike "\$60,538,796" and insert "\$62,038,796".

Page 275, after line 39, insert:

"F. The Department of Social Services is hereby authorized to expend amounts in this item for grant payments and administrative costs of the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1, Code of Virginia."

**Explanation:**

(This amendment authorizes the Department of Social Services to make expenditures for the Family Caregivers Grant Program enacted by the 1999 Session of the General Assembly.)

Chief Patron: Landes

Item 353 #9h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 275, after line 39, insert:

"F. The State Board of Social Services shall adopt necessary regulations by which local boards of social services may request changes in their locality grouping, which is used to determine the amount of payment for the Temporary Assistance to Needy Families (TANF) program. The State Board shall establish criteria by which all such requests will be evaluated. Such criteria shall include, but not be limited to: (i) a comparison of shelter costs in the petitioning locality with the shelter costs in adjacent localities; (ii) assuring that the Department of Social Services has the funding available to make any increased payments which result from the change before the approval of any request; and (iii) assuring that the locality has sufficient funding to cover any increased costs that may result from a change in locality grouping in the General Relief program. The State Board shall establish regulations that specify the criteria that will be used in evaluating local board requests within 280 days of the effective date of this act."

**Explanation:**

(This amendment provides a mechanism that localities can use to request a change in the standards of assistance for calculating TANF benefits so that variations among similarly situated localities are minimized. The current standards have not been updated in more than 20 years. Currently localities are grouped into three categories for determining TANF assistance. Group I localities have an assistance standard of \$298 per month for a three-person household and include rural counties and small cities. Group II localities have an assistance standard of \$390 per month for a three-person household and consist of suburban counties and cities. Group III localities have an assistance standard of \$447 per month and include counties and cities in Northern Virginia. Changes in population and economic growth have made the three groupings problematic. For example, Spotsylvania and Stafford Counties are still included as Group I localities, while Virginia Beach is included as a Group II locality. Waynesboro and Charlottesville are included as Group III localities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 354 #1h

Co-Patron(s): Hall, Morgan, Thomas

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Social Services

\$6,397,412

\$6,263,412 NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$134,491,288".

Page 275, line 40, strike "\$126,093,876" and insert "\$132,357,288".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall provide a 6.7 percent increase in cash assistance payments in the TANF program and in the separate state program for able-bodied two-parent families."

**Explanation:**

(This amendment provides federal TANF funds for a cost-of-living increase in TANF cash assistance payments. The typical payment for a parent with two children would be increased from \$320 to \$341 per month.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 354 #2h

Co-Patron(s): Hall, Morgan, Thomas

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$5,600,000	\$5,600,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$133,693,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$131,693,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall provide to recipients of Temporary Assistance for Needy Families (TANF) cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

**Explanation:**

(This amendment provides federal TANF funds as supplemental payments to families on welfare, in an amount equal to child support payments collected on their behalf. Currently, a maximum of \$50 per month is passed on to the family. Any amount collected in excess of \$50 is returned to the state and federal agencies for administration of the program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 354 #3h

Co-Patron(s): Hall, Morgan, Thomas

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Social Services

\$1,240,000

\$2,290,000 NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$129,333,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$128,383,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the TANF program and in the separate state program for able-bodied two-parent families."

**Explanation:**

(This amendment implements a recommendation of the TANF Advisory Committee to disregard the value of one motor vehicle per family in determining eligibility for cash assistance. At least 26 other states already disregard the value of at least one motor vehicle per family.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDonnell

Item 354 #4h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$300,000	\$300,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$128,393,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$126,393,876".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the federal Temporary Assistance for Needy Families (TANF) grant to support competitive grants to 501(c)(3) faith-based, charitable, private, volunteer and other organizations to provide marriage preparation courses, communications and parenting skills, marriage education, and other programs that advance the general purposes of TANF to strengthen two-parent families and responsible fatherhood."

**Explanation:**

(This amendment provides federal TANF funds for competitive grants to support faith-based and community initiatives to strengthen low-income families. This funding is in addition to the \$1.2 million in TANF funds already allocated for such purposes. This is a recommendation of the HJR 683 (2001 Session) Special Task Force Studying Ways Faith-Based Community Service Groups May Provide Assistance to Meet Social Needs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 354 #5h

Co-Patron(s): Albo, Bloxom, Broman, Christian, Hamilton, Ingram, Louderback, Marshall D., McQuigg, Oder, Rust, Sears, Sherwood, Stump, Van Landingham, VanYahres

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$3,099,800	\$3,099,800	GF
	\$600,000	\$600,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$131,793,676".

Page 275, line 40, strike "\$126,093,876" and insert "\$129,793,676".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$3,099,800 from the general fund and \$600,000 from the federal Temporary Assistance for Needy Families (TANF) grant the first year and \$3,099,800 from the general fund and \$600,000 from the federal Temporary Assistance for Needy Families (TANF) grant the second year shall be provided to Healthy Families Virginia. These funds shall be used at the discretion of local sites for obtaining up to \$1,402,500 the first year and \$1,402,500 the second year in matching Title IV-E nongeneral funds when available. The Department of Social Services shall continue to allocate funds from this item at no less than fiscal year 2001 levels to the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Healthy Families Virginia program."

**Explanation:**

(This amendment restores \$2,805,000 in general funds in each year and earmarks federal TANF funds for Healthy Families Virginia. It also restores \$150,000 in general funds each year for the Hampton Healthy Start program. This funding was eliminated with the development of the 2002-04 biennium base budget for the Department of Social Services. In addition, it adds \$70,000 each year in general funds to expand Healthy Families to two sites currently in development and includes \$144,800 in general funds to continue administrative activities by the Healthy Families Virginia program which are ineligible for federal TANF funding. Language is added to ensure that sites could use the general funds to obtain federal matching funds available through Title IV-E.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 354 #6h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$2,949,800	\$2,949,800	GF
	\$600,000	\$600,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$131,643,676".

Page 275, line 40, strike "\$126,093,876" and insert "\$129,643,676".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$2,949,800 from the general fund and \$600,000 from the federal Temporary Assistance for Needy Families (TANF) grant the first year and \$2,949,800 from the general fund and \$600,000 from the federal Temporary Assistance for Needy Families (TANF) grant the second year shall be provided to Healthy Families Virginia."

**Explanation:**

(This amendment restores general funds and earmarks federal TANF funds for Healthy Families Virginia. This funding was eliminated in the development of the 2002-04 biennium base budget for the Department of Social Services.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 354 #7h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 276, after line 37, insert:

"D. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be transferred to the Department of Health for the Comprehensive Health Investment Project of Virginia."

**Explanation:**

(This amendment clarifies that funding from the federal TANF grant is to be transferred from the Department of Social Services to the Virginia Department of Health for the the Comprehensive Health Investment Project (CHIP) of Virginia. Language included in the introduced budget under Item 312 appropriates the funding from the Health Department to CHIP of Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 354 #8h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$2,949,800	\$2,949,800	GF
	\$600,000	\$600,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$131,643,676".

Page 275, line 40, strike "\$126,093,876" and insert "\$129,643,676".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$2,949,800 from the general fund and \$600,000 from the federal Temporary Assistance for Needy Families (TANF) grant the first year and \$2,949,800 from the general fund and \$600,000 from the federal TANF grant the second year shall be provided to Healthy Families Virginia."

**Explanation:**

(This amendment restores general funds and earmarks federal TANF funds for Healthy Families Virginia. This funding was eliminated in the development of the 2002-04 biennium base budget for the Department of Social Services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 354 #9h

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Social Services

\$6,397,412

\$6,263,412 NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$134,491,288".

Page 275, line 40, strike "\$126,093,876" and insert "\$132,357,288".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall provide a 6.7 percent increase in cash assistance payments in the TANF program and in the separate state program for able-bodied two-parent families."

**Explanation:**

(This amendment provides federal TANF funds for a cost-of-living increase in TANF cash assistance payments. The typical payment for a parent with two children would be increased from \$320 to \$341 per month.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 354 #10h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$5,600,000	\$5,600,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$133,693,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$131,693,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall provide to recipients of Temporary Assistance for Needy Families (TANF) cash assistance a monthly TANF child support supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF child support supplement shall be disregarded."

**Explanation:**

(This amendment provides federal TANF funds as supplemental payments to families on welfare, in an amount equal to child support payments collected on their behalf. Currently, a maximum of \$50 per month is passed on to the family. Any amount collected in excess of \$50 is returned to the state and federal agencies for administration of the program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 354 #11h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$1,240,000	\$2,290,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$129,333,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$128,383,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2002, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the TANF program and in the separate state program for able-bodied two-parent families."

**Explanation:**

(This amendment implements a recommendation of the TANF Advisory Committee to disregard the value of one motor vehicle per family in determining eligibility for cash assistance. At least 26 other states already disregard the value of at least one motor vehicle per family.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Jones S.C.

Item 354 #12h

Co-Patron(s): Thomas

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$1,500,000	\$1,750,000	NGF

**Language:**

Page 275, line 40, strike "\$128,093,876" and insert "\$129,593,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$127,843,876".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$1,500,000 the first year and \$1,750,000 the second year from the federal Temporary Assistance for Needy Families (TANF) grant shall be provided to Centers for Employment Training."

**Explanation:**

(This amendment restores \$750,000 each year in federal Temporary Assistance to Needy Families (TANF) funding for five Centers for Employment Training located in Abingdon, Alexandria, Lynchburg, Norfolk, and Roanoke. This funding was eliminated in the development of the 2002-04 biennium base budget for the Department of Social Services. In addition, \$750,000 the first year and \$1.0 million the second year is provided to enhance services at existing sites and add a sixth site in Richmond in fiscal year 2003 and a seventh site in Newport News in fiscal year 2004.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Gear

Item 355 #1h

**Health And Human Resources**  
Department Of Social Services

**FY 02-03**  
\$10,000

**FY 03-04**  
\$0 GF

**Language:**

Page 276, line 38, strike "\$98,341,431" and insert "\$98,351,431".

**Explanation:**

(This amendment provides funding in the first year to continue the pilot multiple response system program for child protective services in the City of Poquoson. The pilot program began in 1996 and has been operating in five local Departments of Social Services. It offers localities the ability to respond in a more flexible manner to reports of child abuse and neglect.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 355 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$100,000	\$100,000	GF

**Language:**

Page 276, line 38, strike "\$98,341,431" and insert "\$98,441,431".

Page 276, line 38, strike "\$111,683,945" and insert "\$111,783,945".

Page 278, after line 3, insert:

"I. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Southwest Virginia Children's Advocacy Center."

**Explanation:**

(This amendment provides funds to establish a Southwest Virginia Children's Advocacy Center in Wise County to coordinate and combine efforts of 45 agencies in Planning District I to combat child abuse and neglect.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Ware

Item 356 #1h

**Health And Human Resources**  
Department Of Social Services

**FY 02-03**  
\$27,616

**FY 03-04**  
\$27,616 GF

**Language:**

Page 278, line 5, strike "\$142,421,239" and insert "\$142,448,855".

Page 278, line 5, strike "\$142,421,239" and insert "\$142,448,855".

**Explanation:**

(This amendment provides funds to increase rent for the Powhatan Department of Social Services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 356 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$104,968	\$104,968	GF

**Language:**

Page 278, line 5, strike "\$142,421,239" and insert "\$142,526,207".

Page 278, line 5, strike "\$142,421,239" and insert "\$142,526,207".

**Explanation:**

(This amendment provides funds for rent expenses of the Bedford County Department of Social Services, to compensate for added costs of renovating office space.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item 356 #3h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$120,000	\$120,000	GF

**Language:**

Page 278, line 5, strike "\$142,421,239" and insert "\$142,541,239".

Page 278, line 5, strike "\$142,421,239" and insert "\$142,541,239".

**Explanation:**

(This amendment provides funds for the state share of increased rent expenses for the Nelson County Department of Social Services, to compensate for added costs of building and inhabiting new office space. The increased state share of rental expenses for the construction of the new office is estimated to be \$10,000 per month over a five-year period.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 356 #4h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$52,897	\$52,897	GF

**Language:**

Page 278, line 5, strike "\$142,421,239" and insert "\$142,474,136".

Page 278, line 5, strike "\$142,421,239" and insert "\$142,474,136".

**Explanation:**

(This amendment provides funds for rent expenses of the Montgomery County Department of Social Services, to compensate for added costs of new office space.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 357 #1h

Co-Patron(s): Nutter

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Social Services

\$26,060,160

\$26,060,160 GF

**Language:**

Page 278, line 46, strike "\$20,036,083" and insert "\$46,096,243".

Page 278, line 46, strike "\$20,036,083" and insert "\$46,096,243".

Page 279, line 4, strike "815" and insert "1,100".

**Explanation:**

(This amendment increases auxiliary grant payments to adult care residences from \$833 to \$1,100 per month in fiscal year 2003. A companion amendment in Items 325 funds the Medicaid impact of the increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 357 #2h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$37,191,360	\$37,191,360	GF

**Language:**

Page 278, line 46, strike "\$20,036,083" and insert "\$57,227,443".

Page 278, line 46, strike "\$20,036,083" and insert "\$57,227,443".

Page 279, line 4, strike "815" and insert "1,200".

**Explanation:**

(This amendment increases auxiliary grant payments to adult care residences from \$833 to \$1,200 per month in fiscal year 2003. A companion amendment in Item 325 funds the Medicaid impact of the increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 357 #3h

Co-Patron(s): Nutter

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$15,313,200	\$15,313,200	GF

**Language:**

Page 278, line 46, strike "\$20,036,083" and insert "\$35,349,283".

Page 278, line 46, strike "\$20,036,083" and insert "\$35,349,283".

Page 279, line 4, strike "815" and insert "998".

**Explanation:**

(This amendment increases auxiliary grant payments to assisted living facilities from \$833 to \$998 per month (\$958 to \$1,147.70 in Northern Virginia) beginning in fiscal year 2003. Companion amendments in Items 325 and 327 fund the Medicaid impacts of the increase. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 357 #4h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$5,009,021	\$5,009,021	GF

**Language:**

Page 278, line 46, strike "\$20,036,083" and insert "\$25,045,104".

Page 278, line 46, strike "\$20,036,083" and insert "\$25,045,104".

**Explanation:**

(This amendment provides state funds for the local share of auxiliary grant payments to assisted living facilities, pursuant to House Bill 42. The auxiliary grant program supplements the income of certain low-income individuals who need assisted living services. Currently, funding for the auxiliary grant program is shared between the state and localities. The state share is 80 percent and the local share is 20 percent. This is a recommendation of the Joint Commission on Health Care.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 357 #5h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$26,060,160	\$26,060,160	GF

**Language:**

Page 278, line 46, strike "\$20,036,083" and insert "\$46,096,243".

Page 278, line 46, strike "\$20,036,083" and insert "\$46,096,243".

Page 279, line 4, strike "815" and insert "1,100".

**Explanation:**

(This amendment increases auxiliary grant payments to adult care residences from \$833 to \$1,100 per month in fiscal year 2003. A companion amendment in Items 325 funds the Medicaid impact of the increase.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 360 #1h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$500,000	\$500,000	NGF

**Language:**

Page 282, line 5, strike "\$252,496,007" and insert "\$252,996,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,996,007".

Page 284, after line 23, insert:

"O. Out of this appropriation shall be provided \$500,000 the first year and \$500,000 the second year from the Child Care Development Fund to contract with a network of child care resource and referral agencies to provide assistance to working parents in locating and identifying child care programs and to collect, maintain and disseminate information about child care in accordance with the 2002/2003 CCDF Plan for Virginia."

**Explanation:**

(This amendment earmarks funding from the federal Child Care Development Fund out of the four percent set-aside for quality enhancement to support the creation of a statewide system for child care resource and referral.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 360 #2h

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 284, line 14, after "Services,", insert:

"increased nongeneral fund revenues from Chapter 887, Acts of Assembly of 1993, estimated at".

Page 284, line 15, after "year", strike "from nongeneral funds,".

**Explanation:**

(This amendment restores language in the introduced budget to reference the source of nongeneral funds for domestic violence services as the funds generated from the marriage license tax surcharge.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 360 #3h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$250,000	\$250,000	GF
	(\$250,000)	(\$250,000)	NGF

**Language:**

Page 284, line 19, strike "\$1,250,000" and insert:

"\$250,000 from the general fund and \$1,000,000 from the federal TANF grant".

Page 284, line 20, strike "\$1,250,000" and insert:

"\$250,000 from the general fund and \$1,000,000 from the federal TANF grant".

Page 284, line 20, strike "from nongeneral".

Page 284, strike lines 21 through 23 and insert:

"shall be provided as grants to local domestic violence programs for the purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority."

**Explanation:**

(This amendment restores general funds for domestic violence services that were removed in the development of the base budget for the Department of Social Services and replaced with federal Temporary Assistance to Needy Families (TANF) funds. In addition, it restores language contained in Chapter 1073 of the 2000 Acts of Assembly that specifies what types of services can be covered by the grants.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 360 #4h

Co-Patron(s): Shuler

**Health And Human Resources**

**FY 02-03**

**FY 03-04**

Department Of Social Services

\$100,000

\$100,000 GF

**Language:**

Page 282, line 5, strike "\$252,496,007" and insert "\$252,596,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,596,007".

Page 284, after line 23, insert:

"O. Out of this appropriation shall be provided \$100,000 the first year and \$100,000 the second year from the general fund for the Craig County Child Care Center."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 360 #5h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$3,100,000	\$3,100,000	GF

**Language:**

Page 282, line 5, strike "\$252,496,007" and insert "\$255,596,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$255,596,007".

**Explanation:**

(This amendment provides additional funding to fully fund the adult protective services program provided by the 122 local departments of social services. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 360 #6h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$3,100,000	\$3,100,000	GF

**Language:**

Page 282, line 5, strike "\$252,496,007" and insert "\$255,596,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$255,596,007".

**Explanation:**

(This amendment provides additional funding to fully fund the adult protective services program provided by the 122 local departments of social services. This is a recommendation of the Joint Commission on Health Care.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 361 #1h

Co-Patron(s): Almand, Bloxom, Brink, Devolites, Hall,  
Landes, McDonnell, McQuigg, Morgan, O'Bannon,  
Petersen, Phillips, Plum, Reid, Sherwood, Spruill,  
VanYahres, Welch

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Social Services	\$130,000	\$130,000	GF

**Language:**

Page 284, line 24, strike "\$11,611,143" and insert "\$11,741,143".

Page 284, line 24, strike "\$11,611,143" and insert "\$11,741,143".

**Explanation:**

(This amendment provides funding to the Department of Social Services to continue dementia-specific training of long-term care workers dealing with Alzheimer's disease and related disorders, in cooperation with the four Virginia Alzheimer's Association Chapters.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Brink

Item 367 #1h

<b>Health And Human Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department For The Blind And Vision Impaired	\$0	\$75,000	GF

**Language:**

Page 287, line 12, strike "\$1,255,507" and insert "\$1,330,507".

**Explanation:**

(This amendment provides \$75,000 the second year to the National Federation for the Blind, a nonprofit organization located in Washington, D.C., to establish the Virginia Newsletter for the Blind. The National Federation of the Blind received a \$4,000,000 grant from the federal Institute of Museum and Library Services to establish a nationally conducted audio daily newspaper and information service for blind and disabled readers. Funding would allow Virginia newspaper information to be made available to these readers.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Barlow

Item 378 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Chippokes Plantation Farm  
Foundation

\$695,714

\$695,714 GF

**Language:**

Page 291, line 10, strike "\$333,890" and insert "\$1,029,604".

Page 291, line 10, strike "\$333,890" and insert "\$1,029,604".

**Explanation:**

(This amendment provides funding for planning for a Celebration 2007 educational attraction showcasing Virginia's agriculture, forestry and conservation industries at Chippokes Plantation State Park.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 380 #1h

Co-Patron(s): Putney

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$100,000

\$100,000 GF

**Language:**

Page 291, line 29, strike "\$24,649,032" and insert "\$24,749,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$22,914,293".

**Explanation:**

(This amendment provides funding for shoreline stabilization projects on Smith Mountain Lake.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item 380 #2h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$500,000

\$500,000 GF

**Language:**

Page 291, line 29, strike "\$24,649,032" and insert "\$25,149,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$23,314,293".

**Explanation:**

(This amendment provides funding to support soil survey mapping, manuscript development, survey digitizing and database efforts to meet the 2006 completion date set by the General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 380 #3h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 292, line 20, after "Board." insert:

"The June 30, 2002, June 30, 2003, and June 30, 2004 unexpended general fund balances in Assistance to Soil and Water Conservation Districts are hereby reappropriated."

**Explanation:**

(This amendment adds language that allows SWCD balances to carry forward each year recognizing that district activities are seasonal and not consistent with the fiscal year. This policy has been in place for several years but House Bill 30, as introduced, eliminated the language.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 380 #4h

Co-Patron(s): Abbitt, Albo, Amundson, Armstrong, Barlow, Bland, Bloxom, Byron, Carrico, Cole, Councill, Dudley, Gear, Hargrove, Hogan, Howell, Hurt, Johnson, Kilgore, Landes, Lingamfelter, Louderback, Marshall D., Nutter, O'Bannon, Oder, Parrish, Phillips, Plum, Rapp, Saxman, Shuler, Sherwood, Stump, Suit, Thomas, VanYahres, Ware, Wright

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
Department Of Conservation And Recreation	\$2,179,000	\$0 NGF

**Language:**

Page 291, line 29, strike "\$24,649,032" and insert "\$26,828,032".

Page 292, after line 29, insert:

"E. Included in this appropriation is \$2,179,000 the first year from interest earnings of the Water Quality Improvement Fund, pursuant to § 10.1-2128, Code of Virginia. Of this amount, \$2,000,000 is from interest earned on point source funds and \$179,000 is from interest earned on nonpoint source funds. These funds shall be used for the Best Management Practices cost-share program.

F. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall only be spent upon appropriation by the General Assembly, after the recommendation of the Secretary of Natural Resources pursuant to § 10.1-2129, Code of Virginia."

**Explanation:**

(This amendment appropriates interest earned by the Water Quality Improvement Fund, which is to be used for the agricultural Best Management Practices program. The amendment also requires that interest earnings not be spent until appropriated by the General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 380 #5h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$5,200,000

\$5,200,000 GF

**Language:**

Page 291, line 29, strike "\$24,649,032" and insert "\$29,849,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$28,014,293".

Page 292, after line 29, insert:

"E. Included in this appropriation is \$5,200,000 each year from the general fund to be deposited to the Water Quality Improvement Fund, pursuant to § 10.1-2128, Code of Virginia. These funds shall be used for the Best Management Practices cost-share program."

**Explanation:**

(This amendment provides funding for the Water Quality Improvement Fund and stipulates that the funds shall be used for the agricultural Best Management Practices cost-share program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 380 #6h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$60,000

\$0 GF

**Language:**

Page 291, line 29, strike "\$24,649,032" and insert "\$24,709,032".

**Explanation:**

(This amendment provides funding for the Rappahannock River Basin Commission to address issues of common and regional interest. The funds are matched by the participating localities and planning district commissions.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 380 #7h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$200,000

\$200,000 GF

**Language:**

Page 291, line 29, strike "\$24,649,032" and insert "\$24,849,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$23,014,293".

**Explanation:**

(This amendment provides funding to continue a dredging project, which is crucial to the revitalization of the Little Creek/East Ocean View portions of Norfolk.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 380 #8h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$200,000

\$200,000 GF

**Language:**

Page 291, line 29, strike "\$24,649,032" and insert "\$24,849,032".

Page 291, line 29, strike "\$22,814,293" and insert "\$23,014,293".

**Explanation:**

(This amendment provides funding to continue building off-shore breakwaters along portions of Norfolk's beach in East Oceanview.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 381 #1h

Co-Patron(s): Abbitt, Armstrong, Barlow, Bloxom, Broman, Bryant, Byron, Callahan, Carrico, Cole, Councill, Cox, Dillard, Drake, Dudley, Griffith, Hall, Hamilton, Hull, Ingram, Joannou, Johnson, Jones S.C., Keister, Kilgore, Landes, Lingamfelter, Marshall R., Morgan, Parrish, Phillips, Putney, Rapp, Reid, Rollison, Shuler, Sherwood, Spruill, Stump, Tata, Van Landingham, VanYahres, Wardrup, Ware, Weatherholtz, Woodrum, Wright

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Conservation And Recreation	\$6,133,316 (\$6,133,316)	\$6,133,316 (\$6,133,316)	GF NGF

**Language:**

Page 293, strike lines 54 through 56.

Page 294, strike lines 1 through 3.

**Explanation:**

(This amendment restores general fund support for state park operations, which was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 381 #2h

Co-Patron(s): Shuler

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$100,000

\$0 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,573,797".

**Explanation:**

(This amendment provides funding for Craig County to construct a shelter.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 381 #3h

Co-Patron(s): Shuler, Woodrum

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$75,000

\$75,000 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,548,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$24,909,146".

**Explanation:**

(This amendment provides funding for the Roanoke River Greenway Project.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 381 #4h

Co-Patron(s): Albo

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$6,200,000

\$6,200,000 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$30,673,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$31,034,146".

**Explanation:**

(This amendment provides funding for the Virginia Land Conservation Foundation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 381 #5h

Co-Patron(s): Albo, Dillard, Morgan

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$250,000

\$250,000 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,723,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$25,084,146".

Page 293, line 41, strike "\$400,000" and insert "\$650,000".

Page 293, line 42, strike "\$400,000" and insert "\$650,000".

**Explanation:**

(This amendment increases general fund support for the Virginia Outdoors Foundation to \$650,000 each year of the 2002-04 Biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 381 #6h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$6,133,316  
(\$6,133,316)

\$6,133,316 GF  
(\$6,133,316) NGF

**Language:**

Page 293, strike lines 54 through 56.

Page 294, strike lines 1 through 3.

**Explanation:**

(This amendment restores general fund support for state park operations, which was eliminated in House Bill 30, as introduced.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 381 #7h

Co-Patron(s): Dillard, Marshall R.

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$75,000

\$75,000 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,548,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$24,909,146".

**Explanation:**

(This amendment provides funding for the Virginia Outdoors Foundation to continue the restoration of Aldie Mill.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 381 #8h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$250,000

\$250,000 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,723,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$25,084,146".

Page 292, line 49, strike "\$250,000 the first year and \$250,000", and insert "\$500,000 the first year and \$500,000."

**Explanation:**

(This amendment increase funding for operations and maintenance for Breaks Interstate Park.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 381 #9h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$200,000

\$0 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,673,797".

**Explanation:**

(This amendment provides funding for renovation and upgrade of a campground to include electric, water and sewer installation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 381 #10h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$100,000

\$0 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,573,797".

**Explanation:**

(This amendment provides funding for Breaks Interstate Park to match funds from Kentucky for a Christmas light display.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 381 #11h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$100,000

\$0 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,573,797".

**Explanation:**

(This amendment provides funding for Breaks Interstate Park for upgrade of the kitchen facilities in the Breaks restaurant.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item 381 #12h

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 294, after line 8, insert:

"K. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from the Nature Conservancy of property adjacent to the James River State Park."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 381 #13h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$1,000

\$0 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,474,797".

**Explanation:**

(This amendment provides start-up funds for operation of the Tourist Train between Pocahontas and Bluewell.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 381 #14h

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 02-03**  
\$6,133,316  
(\$6,133,316)

**FY 03-04**  
\$6,133,316 GF  
(\$6,133,316) NGF

**Language:**

Page 293, strike lines 54 through 56.

Page 294, strike lines 1 through 3.

**Explanation:**

(This amendment restores general fund support for state park operations, which was eliminated in House Bill 30, as introduced.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Amundson

Item 381 #15h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$125,000

\$0 GF

**Language:**

Page 292, line 30, strike "\$24,473,797" and insert "\$24,598,797".

**Explanation:**

(This amendment provides funding to continue the restoration of the gristmill at George Washington Gristmill State Park.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 381 #16g

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 02-03**  
\$750,000  
(\$750,000)

**FY 03-04**  
\$750,000 GF  
(\$750,000) NGF

**Language:**

Page 293, line 56, strike "\$6,133,319" and "6,133,319" and insert "5,383,316" and "5,383,316".

**Explanation:**

(This amendment provides an additional \$750,000 in general funds each year for the operation of state parks. The nongeneral fund transfer from the Game Protection Fund to the Conservation Resources Fund for the operation of state parks is reduced by \$750,000 each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 381 #17g

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 293, line 54, strike "Included" and insert:

"Notwithstanding any other provision of law, included".

Page 294, line 3, after "act." insert:

"The intended use of these funds is to operate state parks."

**Explanation:**

(This amendment clarifies that the funds transferred from the Game Protection Fund to the Conservation Resources Fund are to be used for the operation of state parks.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 383 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$100,000

\$100,000 GF

**Language:**

Page 294, line 38, strike "\$31,170,363" and insert "\$31,270,363".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,270,363".

**Explanation:**

(This amendment provides funding for Virginia's sponsorship of a study of the Kerr Reservoir. This study to be performed by the U.S. Army Corps of Engineers, will establish management criteria for Kerr Reservoir and the Roanoke River. This management plan will also be used in the re-licensing of Dominion Power's hydroelectric facilities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bryant

Item 383 #2h

Co-Patron(s): Cox, Dillard, Ingram, Morgan, Stump

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Environmental	\$652,962	\$556,512	GF
Quality	8.00	8.00	FTE

**Language:**

Page 294, line 38, strike "\$31,170,363" and insert "\$31,823,325".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,726,875".

**Explanation:**

(This amendment provides funding to allow DEQ to meet a statutory mandate to seek a State Programmatic General Permit (SPGP) from the U.S. Army Corps of Engineers. The SPGP will allow DEQ to handle wetland permitting in an expedited manner, through a process that is simpler and quicker than any comparable federal regulatory program. DEQ has estimated that approximately 310 additional VWPP permit applications per year will be requested under the SPGP program. In order to implement the SPGP, DEQ will need eight additional FTE's.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 383 #3h

**Natural Resources**

	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Environmental	\$1,543,790	\$1,314,270	GF
Quality	4.00	4.00	FTE

**Language:**

Page 294, line 38, strike "\$31,170,363" and insert "\$32,714,153".

Page 294, line 38, strike "\$31,170,363" and insert "\$32,484,633".

**Explanation:**

(This amendment provides funding for DEQ to perform Total Maximum Daily Load plans as required by a federal court consent decree.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 383 #4h

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 295, after line 9, insert:

"The Department of Environmental Quality is authorized to use up to \$300,000 each year from the Vehicle Emissions Inspection Fund to implement the provisions of House Bill 570, 2002 Session of the General Assembly, which authorizes the Department to operate a program to subsidize repairs of vehicles that fail to meet emissions standards established by the Board when the owner of the vehicle is financially unable to have the vehicle repaired."

**Explanation:**

(This amendment authorizes DEQ to expend funds from the Vehicle Emissions Inspection Fund to implement House Bill 570, 2002 Session of the General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 383 #5g

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 295, after line 9, insert:

"The State Air Pollution Control Board may promulgate emergency regulations to implement an emissions trading program to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency, under the federal Clean Air Act."

**Explanation:**

(This amendment provides additional time to review the Commonwealth's plan to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency. It also allows the Commonwealth to meet the July 1, 2002 deadline set by the United States Environmental Protection Agency with respect to this plan.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 384 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$1,000,000

\$1,000,000 GF

**Language:**

Page 295, line 10, strike "\$5,268,346" and insert "\$6,268,346".

Page 295, line 10, strike "\$5,268,346" and insert "\$6,268,346".

**Explanation:**

(This amendment provides additional funding to improve groundwater research and management program capabilities, including research drilling, water quality monitoring of observation wells, and updating the Coastal Plain and Eastern Shore groundwater flow models.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 385 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$30,126

\$3,237,250 GF

**Language:**

Page 295, line 21, strike "\$8,126,998" and insert "\$8,157,124".

Page 295, line 21, strike "\$8,126,998" and insert "\$11,364,248".

**Explanation:**

(This amendment provides matching funds for a federal-state-local partnership to clean the bottom of the Elizabeth River. These funds will leverage \$8.5 million in federal funds and \$1.29 million in local funds.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 385 #2h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$250,000

\$250,000 GF

**Language:**

Page 295, line 21, strike "\$8,126,998" and insert "\$8,376,998".

Page 295, line 21, strike "\$8,126,998" and insert "\$8,376,998".

**Explanation:**

(This amendment provides funding for the Elizabeth River Project to organize community-wide implementation of Virginia's Regional Action Plan for reducing toxins in the Elizabeth River.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bryant

Item 386 #1h

Co-Patron(s): Hall

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$4,700,000

\$0 GF

**Language:**

Page 295, line 43, strike "\$39,273,424" and insert "\$43,973,424".

Page 296, after line 20, insert:

"D. This appropriation includes \$4,700,000 the first year from the general fund to be deposited to the Combined Sewer Overflow Matching Fund. The City of Lynchburg and the City of Richmond shall each receive \$2,350,000 to match federal funds received by each city."

**Explanation:**

(This amendment provides funding to match federal funds for Combined Sewer Overflow projects. The funds are to be split evenly between the Cities of Lynchburg and Richmond.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 386 #2h

Co-Patron(s): Putney

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$49,000

\$49,000 GF

**Language:**

Page 295, line 43, strike "\$39,273,424" and insert "\$39,322,424".

Page 295, line 43, strike "\$39,273,424" and insert "\$39,322,424".

**Explanation:**

(This amendment provides funding for analysis of fifteen years of data now available from basic monitoring of Smith Mountain Lake.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 386 #3h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$87,820

\$0 GF

**Language:**

Page 295, line 43, strike "\$39,273,424" and insert "\$39,361,244".

**Explanation:**

(This amendment provides funding for the final year of the four-year Virginia Tech contract for the North Fork Minimum-In-Stream Flow Action Plan. This plan will provide a water management plan to ensure that demands on the Shenandoah River Basin do not exceed supply.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Orrock

Item 386 #4h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$50,000

\$50,000 GF

**Language:**

Page 295, line 43, strike "\$39,273,424" and insert "\$39,323,424".

Page 295, line 43, strike "\$39,273,424" and insert "\$39,323,424".

Page 296, after line 20, insert:

"D. Included in this appropriation is \$50,000 each year from the general fund for the Lake Anna Water Quality Monitoring Project."

**Explanation:**

(This amendment provides funding to establish a water quality project for Lake Anna.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 386 #5h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$50,000

\$0 GF

**Language:**

Page 295, line 43, strike "\$39,273,424" and insert "\$39,323,424".

**Explanation:**

(This amendment provides funding for the Virginia Water Monitoring Council to promote and facilitate coordination of water monitoring programs throughout the Commonwealth.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wardrup

Item 386 #6h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$500,000

\$0 GF

**Language:**

Page 295, line 43, strike "\$39,273,424" and insert "\$39,773,424".

Page 296, after line 20, insert:

"D. Included in these amounts is \$500,000 the first year from the general fund that shall be provided to the Center for Advanced Ship Repair and Maintenance to complete the research needed for a pilot treatment process to meet the discharge requirements for tributyltin. The Center for Advanced Ship Repair and Maintenance shall provide a status report through the Department of Environmental Quality to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees on a quarterly basis until the end of the project."

**Explanation:**

(This amendment provides funding to complete a demonstration project to treat tributyltin in accordance with state standards.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item 387 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$25,000

\$25,000 GF

**Language:**

Page 296, line 22, strike "\$1,514,525" and insert "\$1,539,525".

Page 296, line 22, strike "\$1,514,525" and insert "\$1,539,525".

**Explanation:**

(This amendment provides funding for DEQ to establish a KARST education and monitoring program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 388 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Environmental  
Quality

\$269,950

\$269,950 GF

**Language:**

Page 296, line 33, strike "\$3,652,733" and insert "\$3,922,683".

Page 296, line 33, strike "\$3,652,733" and insert "\$3,922,683".

Page 297, after line 3, insert:

"C. Out of this appropriation shall be paid \$269,950 each year from the general fund to the Chesapeake Bay Foundation to support Bay education field studies."

**Explanation:**

(This amendment is a technical amendment that moves the oversight of the Chesapeake Bay Foundation education field studies from VMRC to DEQ. A companion amendment in VMRC removes the funding from the VMRC budget.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 391 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Game And Inland  
Fisheries

\$75,000

\$0 GF

**Language:**

Page 298, line 1, strike "\$30,788,770" and insert "\$30,863,770".

**Explanation:**

(This amendment provides funding to support the B.A.S.S. National Federation Championship Tournament to be held in Southside Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 391 #2g

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Game And Inland  
Fisheries

\$3,000,000

\$0 GF

**Language:**

Page 298, line 1, strike "\$30,788,770" and insert "\$33,788,770".

Page 298, after line 13 insert:

"Out of this item, \$3,000,000 the first year from the general fund is appropriated for the repayment of a Treasury Loan authorized in Item C-108.10 of Chapter 1072, 2000 Acts of Assembly, for the acquisition of the Big Survey property in Wythe County."

**Explanation:**

(This amendment provides funding from the general fund for the Department of Game and Inland Fisheries to repay the Treasury Loan that was issued for the purchase of the Big Survey property in Wythe County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 392 #1h

Co-Patron(s): Putney

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Game And Inland  
Fisheries

\$40,000

\$40,000 GF

**Language:**

Page 298, line 14, strike "\$4,539,027" and insert "\$4,579,027".

Page 298, line 14, strike "\$4,539,027" and insert "\$4,579,027".

**Explanation:**

(This amendment provides funding for maintenance of navigational aids on Smith Mountain Lake.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 395 #1h

Co-Patron(s): Ingram, Ware

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Historic Resources

\$235

\$235 GF

**Language:**

Page 299, line 5, strike "\$2,858,780" and insert "\$2,859,015".

Page 299, line 5, strike "\$2,863,488" and insert "\$2,863,723".

**Explanation:**

(This amendment provides funding to add Ettrick Cemetery to the list of Confederate graves maintained by the Department of Historic Resources, contingent on the passage of House Bill 137.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dillard

Item 396 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Marine Resources Commission

(\$269,950)

(\$269,950) GF

**Language:**

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, strike lines 23 through 27.

Page 300, line 28, strike "C." and insert "B."

**Explanation:**

(This amendment is a technical amendment that moves the oversight of the Chesapeake Bay Foundation education field studies from VMRC to DEQ. A companion amendment in DEQ adds the funding to the DEQ budget.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 397 #1h

Co-Patron(s): Abbitt, Armstrong, Barlow, Bloxom, Broman, Bryant, Byron, Callahan, Carrico, Cole, Councill, Cox, Dillard, Drake, Dudley, Griffith, Hall, Hamilton, Hull, Joannou, Johnson, Jones S.C., Keister, Kilgore, Landes, Lingamfelter, Marshall R., Morgan, Parrish, Phillips, Putney, Rapp, Reid, Rollison, Shuler, Sherwood, Spruill, Stump, Tata, Van Landingham, VanYahres, Wardrup, Ware, Weatherholtz, Woodrum, Wright

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Marine Resources Commission	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

**Language:**

Page 301, strike lines 38 through 46.

Page 301, line 47, strike "I." and insert "H."

**Explanation:**

(This amendment restores general fund support for marine patrol activities, which was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 397 #2h

**Natural Resources**

Marine Resources Commission

Language

**Language:**

Page 301, line 23, after "reappropriated" insert:

"and reallocated to the Marine Resources Commission for expenditure".

**Explanation:**

(This amendment clarifies that funds in the Marine Life Management program at the Commission are available after the close of the fiscal year due to the fact that expenditures are seasonal and activities will not be concluded prior to June 30 each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 397 #3h

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Marine Resources Commission	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

**Language:**

Page 301, strike lines 38 through 46.

Page 301, line 47, strike "I." and insert "H."

**Explanation:**

(This amendment restores general fund support for marine patrol activities, which was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 397 #4h

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Marine Resources Commission	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

**Language:**

Page 301, strike lines 38 through 46.

Page 301, line 47, strike "I." and insert "H."

**Explanation:**

(This amendment restores general fund support for marine patrol activities, which was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 397 #5h

**Natural Resources**

Marine Resources Commission

Language

**Language:**

Page 301, line 23, after "reappropriated", insert:

"and reallocated to the Marine Resources Commission for expenditure".

**Explanation:**

(This amendment clarifies that funds in the Marine Life Management program at the Commission are available after the close of the fiscal year due to the fact that expenditures are seasonal and activities will not be concluded prior to June 30 each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 397 #6g

**Natural Resources**

**FY 02-03**

**FY 03-04**

Marine Resources Commission

\$1,000,000

\$1,000,000 GF

(\$1,000,000)

(\$1,000,000) NGF

**Language:**

Page 301, line 38, strike lines 38 through 46.

**Explanation:**

(This amendment eliminates the transfer from the Game Protection fund to the Marine Patrols fund of the Marine Resources Commission. The nongeneral fund appropriation is replaced with a general fund appropriation generated through increased revenue from the nonrefunded motor fuels tax on fuel for marine use.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 398 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Marine Resources Commission

\$25,000

\$0 GF

**Language:**

Page 301, line 52, strike "\$1,296,923" and insert "\$1,321,923".

**Explanation:**

(This amendment provides funding for removal of submerged pilings at Ware's Wharf that are a hazard to navigation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 398 #2h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Marine Resources Commission

\$100,000

\$100,000 GF

**Language:**

Page 301, line 52, strike "\$1,296,923" and insert "\$1,396,923".

Page 301, line 52, strike "\$1,296,923" and insert "\$1,396,923".

**Explanation:**

(This amendment provides funding to assist in the removal of sunken or derelict vessels in Norfolk waterways, as well as the removal of derelict piers.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Joannou

Item 398 #3h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Marine Resources Commission

\$65,000

\$0 GF

**Language:**

Page 301, line 52, strike "\$1,296,923" and insert "\$1,361,923".

**Explanation:**

(This amendment provides funding for the removal of remaining derelict vessels from the Elizabeth River.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hurt

Item 400 #1h

Co-Patron(s): Armstrong, Marshall D.

<b>Natural Resources</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Museum Of Natural History	\$150,000 2.00	\$150,000 2.00	GF FTE

**Language:**

Page 302, line 19, strike "\$2,664,432" and insert "\$2,814,432".

Page 302, line 19, strike "\$2,664,432" and insert "\$2,814,432".

**Explanation:**

(This amendment provides funding for the museum to upgrade its technology programs and to hire development/fundraising staff to increase the museum's nongeneral fund revenue.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hurt

Item 400 #2h

Co-Patron(s): Armstrong, Marshall D.

**Natural Resources**

**FY 02-03**

**FY 03-04**

Virginia Museum Of Natural  
History

\$200,000

\$200,000 GF

**Language:**

Page 302, line 19, strike "\$2,664,432" and insert "\$2,864,432".

Page 302, line 19, strike "\$2,664,432" and insert "\$2,864,432".

**Explanation:**

(This amendment restores funds that were eliminated in the base budget as part of productivity savings actions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 401 #1h

**Public Safety**

Secretary Of Public Safety

Language

**Language:**

Page 304, line 8, before "The" insert "A."

Page 304, after line 15, insert:

"B. The Secretary of Public Safety shall prepare a master plan for state-responsible prisoners for the five years from fiscal year 2003 through fiscal year 2008. This five-year master plan shall provide for reductions in overcrowding measured as a percentage of prisoners projected to be held in each prison compared to the number of prisoners for which each prison was designed. The plan shall consider both the transfer of prisoners to less crowded prisons and the increased assignment of prisoners to community-based facilities. The plan shall reflect consideration of prison design capacity, operation capacity, and space in alternative community facilities. These alternative facilities include those with jail contract beds, work-release facilities, other available community corrections program space, and additional community-based facilities needed but not currently funded. The plan shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees and the Chairmen of the House and Senate Courts of Justice Committees by December 20 of each year."

**Explanation:**

(This amendment requires the Secretary of Public Safety to prepare a master plan aimed at reducing crowding in the prison system and providing effective reentry of prisoners to society.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 401 #2g

**Public Safety**

Secretary Of Public Safety

Language

**Language:**

Page 304, line 8, at the beginning of the line, insert "A."

Page 304, after line 15, insert:

"B. The Secretary of Public Safety shall prepare a plan for the best utilization of the facility in Culpeper County used by the Department of Juvenile Justice to house juveniles committed to it. Before any plan on how to utilize the facility is implemented, it must be approved by the Governor and communicated to the General Assembly."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 408 #1g

**Public Safety**

Department Of Corrections,  
Central Activities

Language

**Language:**

Page 307, after line 55, insert:

"E. In order to implement appropriation reductions set out in other provisions of this act, the Department of Corrections is authorized to close residential facilities in the Division of Community Corrections and the Division of Institutions. In the case of any residential or office facility which has associated with it any contract or lease subject to the appropriation of state funds, if the closing of that facility is included in a plan approved by the Governor and the General Assembly to reduce overall operating expenses of the department, it shall be assumed that no appropriation is available to carry out the terms of the contract or lease."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 408 #2h

**Public Safety**

Department Of Corrections,  
Central Activities

Language

**Language:**

Page 307, after line 55, insert:

"E. The Board of Corrections and the Mental Health, Mental Retardation and Substance Abuse Services Board, in consultation with the Virginia Sheriff's Association, the Regional Jail Association and the Virginia Association of Community Services Boards shall develop (i) minimum guidelines for the provision of mental health and substance abuse treatment services in local and regional jails that reflect an adequate continuum of services, including the availability of atypical antipsychotic medications; and (ii) a plan, including necessary fiscal and staff resources for meeting the guidelines. The Board of Corrections and the Mental Health, Mental Retardation and Substance Abuse Services Board shall report their findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission of Behavioral Health Care by September 30, 2002."

**Explanation:**

(This amendment implements a recommendation of the Senate Joint Resolution 440 study committee.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 408 #3h

**Public Safety**

Department Of Corrections,  
Central Activities

Language

**Language:**

Page 307, after line 55, insert:

"E. The Department of Corrections shall sell at fair market value approximately ten acres of surplus land adjacent to the White Post Detention Center to Clarke County for economic development purposes."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 408 #4h

**Public Safety**

Department Of Corrections,  
Central Activities

Language

**Language:**

Page 307, after line 55, insert:

"E. The Department of Corrections is prohibited from selling refurbished computers in competition with private sector vendors."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 411.1 #1g

**Public Safety**

Department Of Corrections,  
Central Activities

<b>FY 02-03</b>	<b>FY 03-04</b>	
(\$2,870,331)	(\$10,084,952)	GF

**Language:**

Page 308, after line 17, insert:

"411.1. Executive Management (71300)	(\$2,870,331)	(\$10,084,952)
Fund Sources: General	(\$2,870,331)	(\$10,084,952)."
"Savings from Management Actions (71301)	(\$2,870,331)	
(\$10,084,952) Authority: Discretionary Inclusion."		

**Explanation:**

(This amendment establishes a reversion clearing account to implement additional general fund savings in the operating budget of the Department of Corrections.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 415 #1h

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Division Of Community	\$399,075	\$263,000	GF
Corrections	6.00	6.00	FTE

**Language:**

Page 309, line 10, strike "\$61,323,390" and insert "\$61,722,465".

Page 309, line 10, strike "\$61,323,390" and insert "\$61,586,390".

**Explanation:**

(This amendment provides funding to create a day reporting center in Tazewell County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 417 #1h

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 310, line 29, after "C." insert "1."

Page 310, after line 40, insert:

"2. Accomack and Northampton Counties are hereby exempted from the provisions of paragraph C.1. in order to proceed in planning for a regional jail facility to be located on the Eastern Shore."

**Explanation:**

(This amendment exempts the listed counties from the moratorium on Board of Corrections approval of jail projects to initiate planning for a regional jail.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item 417 #2h

Co-Patron(s): Hogan

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 310, line 29, after "C." insert "1."

Page 310, after line 40, insert:

"2. Piedmont Regional Jail is hereby exempted from the provisions of paragraph C.1."

**Explanation:**

(This amendment exempts the Piedmont Regional Jail from the moratorium on Board of Corrections approval of jail projects.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 417 #3h

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 310, line 29, after "C." insert "1."

Page 310, after line 40, insert: "2. A regional jail serving the Botetourt/Craig County area is hereby exempted from the provisions of paragraph C.1."

**Explanation:**

(This amendment exempts the regional jail serving the Botetourt/Craig County area from the moratorium on Board of Corrections approval of jail projects.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 417 #4h

Co-Patron(s): Kilgore

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 310, line 29, after "C." insert "1."

Page 310, after line 40, insert:

"2. Buchanan, Dickenson, Lee, Russell, Scott, Smyth, Washington and Wise Counties and the Town of Norton are hereby exempted from the provisions of paragraph C.1. in order to proceed in planning for a regional jail project to be located in Southwest Virginia."

**Explanation:**

(This amendment exempts the listed counties from the moratorium on Board of Corrections approval of jail projects for development of a regional jail serving Southwest Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Ingram

Item 417 #5h

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 310, line 29, after "C." insert "1."

Page 310, after line 40, insert:

"2. Riverside Regional Jail is hereby exempted from the provisions of paragraph C.1."

**Explanation:**

(This amendment exempts the Riverside Regional Jail from the moratorium on Board of Corrections approval of jail projects.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 420 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Division Of Institutions

\$855,920

\$855,920 GF

**Language:**

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

**Explanation:**

(This amendment restores funding for payments in lieu of taxes to Brunswick, Buckingham, Fluvanna, Greensville, Lunenburg, Richmond, Southampton, Sussex and Wise Counties to offset loss of local tax revenue in localities housing DOC facilities. This funding was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 420 #2h

**Public Safety**

**FY 02-03**

**FY 03-04**

Division Of Institutions

\$855,920

\$855,920 GF

**Language:**

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

**Explanation:**

(This amendment restores funding for payments in lieu of taxes to Brunswick, Buckingham, Fluvanna, Greensville, Lunenburg, Richmond, Southampton, Sussex and Wise Counties to offset loss of local tax revenue in localities housing DOC facilities. This funding was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item 420 #3h

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Division Of Institutions	\$855,920	\$855,920	GF

**Language:**

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

**Explanation:**

(This amendment restores funding for payments in lieu of taxes to Brunswick, Buckingham, Fluvanna, Greensville, Lunenburg, Richmond, Southampton, Sussex and Wise Counties to offset loss of local tax revenue in localities housing DOC facilities. This funding was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 420 #4h

**Public Safety**

**FY 02-03**

**FY 03-04**

Division Of Institutions

\$855,920

\$855,920 GF

**Language:**

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

Page 311, line 30, strike "\$217,789,325" and insert "\$218,645,245".

**Explanation:**

(This amendment restores funding for payments in lieu of taxes to Brunswick, Buckingham, Fluvanna, Greensville, Lunenburg, Richmond, Southampton, Sussex and Wise Counties to offset loss of local tax revenue in localities housing DOC facilities. This funding was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 421 #1h

Co-Patron(s): Bland, Bloxom, Ingram, Nixon

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Division Of Institutions	\$100,000	\$100,000	NGF

**Language:**

Page 312, line 12, strike "\$399,495,769" and insert "\$399,595,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,940,579".

Page 313, after line 41, insert:

"F. Included in this appropriation is \$100,000 each year from nongeneral funds for distribution to organizations that work to enhance faith-based services to inmates. The source of the nongeneral funds is from profits generated by prison commissary operations."

**Explanation:**

(This amendment provides funds for organizations that will work to provide enhanced services to inmates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 421 #2h

**Public Safety**

**FY 02-03**

**FY 03-04**

Division Of Institutions

\$20,000

\$40,000 NGF

**Language:**

Page 312, line 12, strike "\$399,495,769" and insert "\$399,515,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,880,579".

Page 312, line 30, strike "\$60,000" and insert "\$80,000".

Page 312, line 31, strike "\$60,000" and insert "\$100,000".

Page 312, line 32, strike "Visitation Project" and insert:  
"Family Support Services".

**Explanation:**

(This amendment provides an additional \$20,000 the first year and \$40,000 the second year from profits generated by prison commissary operations to the Prison Family Support Services, Inc., and updates the name of the organization, which was formerly the Prison Visitation Project, Inc. This organization provides transportation for families of inmates to prisons in remote locations to allow family visitation in support of inmate welfare.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 421 #3h

**Public Safety**

**FY 02-03**

**FY 03-04**

Division Of Institutions

\$75,000

\$75,000 NGF

**Language:**

Page 312, line 12, strike "\$399,495,769" and insert "\$399,570,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,915,579".

Page 313, after line 41, insert:

"F. Included in this appropriation is \$75,000 each year from nongeneral funds for the Save Our Shelters "Pen Pal" program. The source of the nongeneral funds is from profits generated by prison commissary operations."

**Explanation:**

(This amendment provides funding to expand the "Pen Pal" program operated by Save Our Shelters, a nonprofit rescue, adoption and advocacy group. This program pairs carefully selected inmates with difficult to adopt dogs rescued from public pounds for an intensive eight-week behavior training program to enhance the ability to place the dogs with families. Inmates are taught by a professional dog trainer to care for the dogs. The program provides inmates with a skill that can be used for employment upon release and also teaches the inmates teamwork, responsibility and respect.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 421 #4g

**Public Safety**

Division Of Institutions

Language

**Language:**

Page 313, line 37, after "Fund.", strike the remainder of the line.

Page 313, strike lines 38 through 41.

Page 313, line 37, after "Fund.", insert:

"The Department of Corrections is authorized to contract with other governmental entities to house more inmates from those jurisdictions than the 1,577 upon which this appropriation is predicated. Any additional revenue accruing to the Fund may be used by the department to offset reductions in its general fund appropriation, after all state expenses resulting from the housing of such additional inmates have been taken into account."

**Explanation:**

(This amendment allows Department of Corrections to use any increase in out of state inmate revenue, above that projected, to offset budget cuts.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 421 #5g

**Public Safety**

Division Of Institutions

Language

**Language:**

Page 313, after line 41, insert:

"3. If the Department of Corrections contracts with other governmental entities to house more than 1,577 prisoners from those jurisdictions, the Director of the Department of Planning and Budget shall transfer sufficient general fund appropriation from the Department of Corrections to the Compensation Board to reimburse local jails, in accordance with the provisions of Item 67, for the costs of housing additional state responsible inmates in jails as a result of the additional inmates from other jurisdictions in state prisons."

**Explanation:**

(This amendment provides for the Department of Corrections to cover the costs of additional per diem payments to jails caused by having to leave state responsible inmates in local jails in order to make room for additional out-of-state inmates in state prisons.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 424 #1h

Co-Patron(s): Landes

**Public Safety**

Division Of Institutions

Language

**Language:**

Page 314, after line 17, insert:

"Augusta      442.00      \$20,082,195      \$0      \$20,082,195".

Page 315, after line 3, insert:

Augusta      442.00      \$20,082,195      \$0      \$20,082,195".

**Explanation:**

(This amendment is a technical correction to add Augusta Correctional Center to the list of institutions run by the Department of Corrections. This information was inadvertently left out of House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 426 #1h

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 316, after line 17, insert:

"The Department of Criminal Justice Services, in collaboration with the Department of Corrections, the Department of Mental Health, Mental Retardation, and Substance Abuse Services, the Department of Medical Assistance Services, the Virginia Association of Community Services Boards, Community Criminal Justice Boards, the Virginia Sheriffs' Association, and the Regional Jails Association, shall identify the unmet need for mental health and substance abuse treatment services for offenders and develop a comprehensive plan, including the necessary resources and funding sources, for covering the increasing costs of providing existing services and to fill service gaps. The Department shall include opportunities to leverage nongeneral funds in its plan. The Department shall submit the plan, including the necessary resources and funding sources, to the Chairmen of the Senate Finance and House Appropriations Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

**Explanation:**

(This amendment implements a recommendation of the Senate Joint Resolution 440 study committee.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 428 #1h

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 316, line 35, strike "Northern" and insert "National Capital Area".

Page 316, line 36, strike "Virginia".

**Explanation:**

(This amendment is a technical amendment that corrects the name of the agency that oversees administration of the Safe Return Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 428 #2h

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 317, line 31, strike "4." and insert "4. a.".

Page 317, after line 36, insert:

"4. b. Priority shall be given to establishing drug court programs serving the Circuit Courts in Franklin County and Rocky Mount, and the Juvenile and Domestic Relations District Court for Franklin and Pittsylvania Counties and the City of Danville."

**Explanation:**

(This amendment authorizes the use of general funds for Drug Courts for the Circuit Court for Franklin County and Rocky Mount, and for the Juvenile and Domestic Relations District Court for Franklin and Pittsylvania Counties and the City of Danville from the DCJS grants to localities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 429 #1h

Co-Patron(s): Bland, Ingram, Nixon, Ware

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$125,000

\$0 NGF

**Language:**

Page 317, line 2, strike "\$34,106,889" and insert "\$34,231,889".

Page 317, line 15 strike "\$2,700,000 the first year", and insert:  
"\$2,825,000 the first year".

Page 317, line 20, strike "\$2,600,000", and insert "\$2,725,000".

**Explanation:**

(This amendment provides \$125,000 from Intensified Drug Enforcement Services funds to match a federal grant for the Chesterfield Drug Court Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: VanYahres

Item 429 #2h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$243,098

\$243,098 GF

**Language:**

Page 317, line 2, strike "\$34,106,889" and insert "\$34,349,987".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,349,987".

**Explanation:**

(This amendment provides funding for the Charlottesville Drug Court Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 429 #3h

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 317, after line 27, insert:

"c. Priority for the distribution of funds shall be given to established drug court programs serving the Circuit Courts in Charlottesville, Chesterfield County, Fredericksburg, Newport News, Norfolk, Richmond and Roanoke, and the Juvenile and Domestic Relations District Courts in Fredericksburg and Richmond, and the General District Court in Virginia Beach."

**Explanation:**

(This amendment restores language regarding the distribution of drug court program funding that was previously included in the Appropriation Act but was deleted in House Bill 30, as introduced.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 429 #4h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$807,000

\$807,000 NGF

**Language:**

Page 317, line 2, strike "\$34,106,889" and insert "\$34,913,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$34,913,889".

Page 318, after line 6, insert:

"E. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$807,000 each year from nongeneral funds for the Virginia Community Policing Institute."

**Explanation:**

(This amendment provides nongeneral fund support for the Virginia Community Policing Institute.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 429 #5h

Co-Patron(s): Shuler

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 317, after line 27, insert:

"c. Out of these amounts, the Department is authorized to provide a grant to a drug court program serving Pulaski and Montgomery Counties and the City of Radford."

**Explanation:**

(This amendment authorizes DCJS to provide grant funding to a proposed drug court program serving the 27th Judicial Circuit to match federal funds.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 432 #1h

Co-Patron(s): Woodrum

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$76,136

\$76,136 GF

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$74,568,839".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,608,839".

**Explanation:**

(This amendment provides funding for the Roanoke Public Inebriate Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nutter

Item 432 #2h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$1,000,000

\$0 NGF

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$75,492,703".

**Explanation:**

(This amendment would set aside \$1,000,000 the first year from funds provided by the federal government to combat terrorism that would reimburse local governments and state agencies for additional costs associated with responding to an emergency incident. Costs to be covered would include overtime pay, food and lodging costs. Localities and state agencies could file claims against the fund to recover costs associated with responding to such an incident. The Department of Criminal Justice Services will set up criteria for localities and state agencies to apply for these funds.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bryant

Item 432 #3h

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 321, after line 37, insert:

"L. From such federal funds as are available, the Department of Criminal Justice Services is authorized to make a grant of up to \$100,000 in the second year to the City of Lynchburg Police Department for a computer-crime investigation pilot project."

**Explanation:**

(This amendment provides authorization for the Department of Criminal Justice Services to make a grant to the Lynchburg Police Department to establish a computer-crime investigation unit. Federal funding approved by the U.S. Congress for computer crime investigation should be available to the states. This funding will enable Lynchburg to hire a computer-crime specialist to focus on crimes related to child exploitation, fraud and network intrusion. These services are currently provided to localities by the State Police but, due to a significant growth in computer crimes, the State Police currently has a backlog in responding to local requests for assistance.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDonnell

Item 432 #4h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$500,000

\$500,000 NGF

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$74,992,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$75,032,703".

**Explanation:**

(This amendment provides federal Temporary Assistance to Needy Families (TANF) funding to support competitive grants for family support and interaction programs for incarcerated persons. The funds could be used to leverage volunteer activity and expand programs to meet the needs of non-custodial parents who are incarcerated, which could include parenting skills training, anger management, and literacy skills to maintain and enhance family connections and prepare these persons to re-enter society successfully. This is a recommendation of the HJR 683 (2001 Session) Special Task Force Studying Ways Faith-Based Community Service Groups May Provide Assistance to Meet Social Needs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 432 #5h

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Criminal Justice	\$615,730	\$615,730	GF
Services	3.00	3.00	FTE

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$75,108,433".

Page 318, line 21, strike "\$74,532,703" and insert "\$75,148,433".

Page 321, strike lines 1 through 6 and insert "2. Included in this appropriation is \$615,730 each year from the general fund for the Virginia Center for School Safety, pursuant to § 9.1-110, Code of Virginia."

**Explanation:**

(This amendment provides full funding to staff the Virginia Center for School Safety to analyze and provide technical assistance on school safety audits, provide training for School Resource Officers, and develop standards, certification and training for School Security Officers.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 432 #6h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$6,873,366

\$13,746,731 GF

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$81,366,069".

Page 318, line 21, strike "\$74,532,703" and insert "\$88,279,434".

Page 320, line 50, strike "\$1,700,000" and insert "\$8,573,366".

Page 320, line 51, strike "\$1,700,000" and insert "\$15,446,731".

**Explanation:**

(This amendment increases funding to the School Resources Officer Incentive Grants Fund to provide an additional 152 School Resource Officers in fiscal year 2003 and 303 School Resource Officers in fiscal year 2004 to those middle and high schools with the highest incidence of student disciplinary incidents.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Gear

Item 432 #7h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$175,000

\$0 GF

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$74,667,703".

**Explanation:**

(This amendment provides funding for the Poquoson Police Department to purchase a computer-assisted dispatching system.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 432 #8h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$2,800,000

\$6,867,872 GF

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$77,292,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$81,400,575".

Page 319, line 24, strike "\$20,995,828" and insert "\$23,795,828".

Page 319, line 25, strike "\$20,995,828" and insert "\$27,863,700".

**Explanation:**

(This amendment provides additional funding for local community corrections and pretrial programs established pursuant to the Comprehensive Community Corrections Act for Local Responsible Offenders and the Pretrial Services Act. Court ordered supervision referrals and caseloads have grown 200% since 1995 and this funding is requested to provide adequate staffing to meet minimal supervision requirements of offenders placed under supervision.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Armstrong

Item 432 #9h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

(\$194,692)

(\$194,692) GF

**Language:**

Page 318, line 21, strike "\$74,492,703" and insert "\$74,298,011".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,338,011".

**Explanation:**

(This amendment transfers funds in the Department of Criminal Justice Services to the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) to continue funding for three substance abuse treatment programs in Hampton, Roanoke, and Martinsville. A companion amendment in Item 334 appropriates this funding from DMHMRSAS for these programs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 433 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$150,000

\$150,000 NGF

**Language:**

Page 321, line 38, strike "\$1,329,710" and insert "\$1,479,710".

Page 321, line 38, strike "\$1,329,710" and insert "\$1,479,710".

**Explanation:**

(This amendment provides funding for the Department to implement House Bill 1225, which requires the licensing of bail recovery agents. The source of the funds is the fee that the agents will be required to pay as part of the licensing process. This amendment is contingent on the passage of House Bill 1225.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Almand

Item 434 #1h

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 322, after line 9, insert:

"C. For each fiscal year covered by this Act and for the purposes set forth in § 9.1-169, Code of Virginia, the General Assembly shall provide for a percentage increase or decrease in the total amount of funds to be distributed, pursuant to § 9.1-169, Code of Virginia from the preceding fiscal year. Such increase or decrease for each fiscal year shall equal the anticipated percentage increase or decrease in total general fund revenue collections for such fiscal year as stated in this Act. The General Assembly shall provide funding to local governments for the purposes set forth in § 9.1-169, Code of Virginia, as adjusted by such increase or decrease from the preceding fiscal year. In no event, however, shall such percentage change in the amount of funds to be distributed pursuant to § 9.1-169, Code of Virginia, for any fiscal year be amended or otherwise changed after the relevant fiscal year has begun.

"

**Explanation:**

(This amendment provides that any increase or decrease in House Bill 599 funding for law-enforcement expenditures of local governments shall equal the anticipated increase or decrease in total general fund revenue collections for the relevant fiscal year as provided in the general appropriations act for the biennium. Any changes in anticipated total general fund revenue collections as provided through amendments to the biennial budget in an odd year or as provided in the caboose bill shall have no affect on the percentage change in House Bill 599 funding. The percentage increase or decrease in House Bill 599 funding shall be determined solely from the general Appropriation Act that is passed prior to the beginning of the biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 438 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Fire Programs

\$250,000

\$250,000 GF

**Language:**

Page 323, line 16, strike "\$10,431,175" and insert "\$10,681,175".

Page 323, line 16, strike "\$10,431,175" and insert "\$10,681,175".

**Explanation:**

(This amendment provides funding for the Thermal Imaging Camera Fund, pursuant to House Bill 839.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Melvin

Item 438 #2h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Fire Programs

\$240,000

\$0 GF

**Language:**

Page 323, line 16, strike "\$10,431,175" and insert "\$10,671,175".

**Explanation:**

(This amendment provides funding for the purchase and maintenance of a fireboat by the City of Portsmouth to protect the Port of Virginia against fire damage.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Pollard

Item 438 #3h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Fire Programs

\$336,900

\$0 GF

**Language:**

Page 323, line 16, strike "\$10,431,175" and insert "\$10,768,075".

**Explanation:**

(This amendment provides a one-time appropriation from the general fund in the first year to build and complete work already begun on the Rappahannock Regional Fire Training Center in Wicomico Church.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 440 #1h

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 323, after line 43, insert:

"The Departments of Juvenile Justice, Mental Health, Mental Retardation and Substance Abuse Services, and Criminal Justice Services shall examine opportunities to leverage nongeneral fund sources of funding to meet the need for mental health and substance abuse assessment and treatment services accessible to juveniles in local detention homes. The Departments shall report their findings to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

**Explanation:**

(This amendment implements a recommendation of the Senate Joint Resolution 440 study committee.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Weatherholtz

Item 440 #2h

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 323, after line 43, insert:

"The Board of Juvenile Justice in conjunction with the State Mental Health, Mental Retardation and Substance Abuse Services Board shall develop (i) minimum guidelines for including mental health screening and assessments in pre-dispositional investigations; (ii) minimum guidelines for the provision of mental health services and substance abuse services including uniform screening and assessment in local detention homes; (iii) a standard discharge plan that includes mental health and substance abuse services if needed; and (iv) a plan, including the necessary fiscal and staff resources for meeting the guidelines. The Board of Juvenile Justice and the State Mental Health, Mental Retardation and Substance Abuse Services Board shall report their findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Behavioral Health Care by September 30, 2002."

**Explanation:**

(This amendment implements a recommendation of the Senate Joint Resolution 440 study committee.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 442 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Juvenile Justice

\$37,500

\$37,500 GF

**Language:**

Page 324, line 10, strike "\$2,088,576" and insert "\$2,126,076".

Page 324, line 10, strike "\$2,088,576" and insert "\$2,126,076".

**Explanation:**

(This amendment provides funding to establish an Office on Youth for Bedford County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Gear

Item 442 #2h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Juvenile Justice

\$35,000

\$0 GF

**Language:**

Page 324, line 10, strike "\$2,088,576" and insert "\$2,123,576".

**Explanation:**

(This amendment provides funding to establish an Office on Youth in the City of Poquoson.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 442 #3g

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Juvenile Justice

(\$2,088,576)

(\$2,088,576) GF

**Language:**

Page 324, line 10, strike "\$2,088,576" and insert "\$0".

Page 324, line 10, strike "\$2,088,576" and insert "\$0".

Page 324, strike lines 10 through 23.

**Explanation:**

(This amendment eliminates separate funding for the Offices on Youth. In a companion amendment, localities are authorized to fund these programs with VJCCCA funds.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 443 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Juvenile Justice

\$783,600

\$783,600 GF

**Language:**

Page 324, line 24, strike "\$42,714,555" and insert "\$43,498,155".

Page 324, line 24, strike "\$42,714,555" and insert "\$43,498,155".

**Explanation:**

(This amendment restores funding for the Richmond Continuum Project, which was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 443 #2h

Co-Patron(s): Baskerville, Jones D.C., Marrs

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Juvenile Justice

\$626,800

\$626,800 GF

**Language:**

Page 324, line 24, strike "\$42,714,555" and insert "\$43,341,355".

Page 324, line 24, strike "\$42,714,555" and insert "\$43,341,355".

**Explanation:**

(This amendment restores 80% of the funding for the Richmond Continuum Program, which provides community alternatives to state and local secure confinement. Funding for this program was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 443 #3g

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Juvenile Justice

(\$6,640,182)

(\$6,324,236) GF

**Language:**

Page 324, line 24, strike "\$42,714,555" and insert "\$36,074,373".

Page 324, line 24, strike "\$42,714,555" and insert "\$36,390,319".

Page 325, after line 43, insert:

“3. The Department shall require that each locality receiving funds under the Virginia Juvenile Community Crime Control Act Program provide a local match in addition to the maintenance of effort requirement. The match shall be determined by a sliding scale based on the locality's fiscal stress index as compiled by the Commission on Local Government, ranging from 10 percent for the localities with the highest level of fiscal stress to 50 percent with the lowest fiscal stress.

4. Local Offices on Youth shall be eligible for Virginia Juvenile Community Crime Control Act funds.

5. The Department shall develop standards for the operations of the Office on Youth. Included in these standards shall be the establishment of goals, quantifiable objectives and measures for the evaluation of program effectiveness for each Offices on Youth receiving funding from the Commonwealth. The Department shall provide an annual report on its progress in developing these standards to the Secretary of Public Safety.”

**Explanation:**

(This amendment moves Offices on Youth under the Virginia Juvenile Community Corrections Act programs and requires each participating locality pay a local match based on the locality's fiscal stress index. This amendment is a companion to an amendment in Item 442.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 448 #1h

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Juvenile Justice	\$3,000,000	\$6,100,000	GF
	239.00	239.00	FTE

**Language:**

Page 328, line 5, strike "\$51,412,996" and insert "\$54,412,996".

Page 328, line 5, strike "\$48,312,996" and insert "\$54,412,996".

**Explanation:**

(This amendment restores funding to operate Culpeper Juvenile Correctional Center. This funding was eliminated in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 452 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Military Affairs

\$248,500

\$248,500 GF

**Language:**

Page 329, line 19, strike "\$2,854,196" and insert "\$3,102,696".

Page 329, line 19, strike "\$2,854,196" and insert "\$3,102,696".

**Explanation:**

(This amendment provides funds in order to meet the 40% match required to maximize available federal funding for the Commonwealth Challenge Program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 453 #1g

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Military Affairs

\$50,000

\$50,000 GF

**Language:**

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, after line 39, insert:

"This item includes \$50,000 in the first year and \$50,000 in the second year from the general fund to pay the expenses of the Virginia Military Advisory Council."

**Explanation:**

(This amendment provides funds to pay the expenses of the Virginia Military Advisory Council.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 453 #2h

**Public Safety**

Department Of Military Affairs

Language

**Language:**

Page 329, after line 39, insert:

"There is hereby created in the state treasury a special, nonreverting fund to be known as the Camp Pendleton Fund, hereafter referred to as "the Fund." The Fund shall be established on the books of the Comptroller. All moneys paid by the City of Virginia Beach for the lease of property at Camp Pendleton along General Booth Boulevard for use as a parking lot shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for facilities or activities at Camp Pendleton. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Adjutant General of the Department of Military Affairs. Amounts in the Fund and distributed from it shall not diminish or replace allocations or appropriations to Camp Pendleton or to the National Guard by the Commonwealth, or any other source, but shall be supplemental to all such other allocations or appropriations. In addition, such amounts shall not be used to calculate or reduce the share of local, federal, or state revenues otherwise available to Camp Pendleton or to the National Guard."

**Explanation:**

(This amendment establishes that any funds received from the City of Virginia Beach from leasing property at Camp Pendleton shall be placed in a special fund that shall only be used for facilities or activities at Camp Pendleton.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 457 #1g

**Public Safety**

Department Of State Police

Language

**Language:**

Page 331, strike lines 5 through 9 and insert:

"Department of State Police is authorized to conduct negotiations with potential vendor(s) and shall, based upon the outcome of such negotiations, report to the Governor and the General Assembly the expected funding requirements for the implementation of a statewide-shared land mobile radio system."

**Explanation:**

(This amendment directs the State Police to negotiate with vendors in order to determine the funding requirements of a statewide radio system, and report funding requirements to the Governor and General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item 459 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of State Police

\$1,900,000

\$1,900,000 GF

**Language:**

Page 331, line 33, strike "\$154,391,851" and insert "\$156,291,851".

Page 331, line 33, strike "\$150,384,909" and insert "\$152,284,909".

**Explanation:**

(This amendment provides funding to increase the number of Master Troopers from 98 to 198, the number of Senior Troopers from 333 to 431, and the number of Senior Special Agents from 68 to 98. These numbers represent the number of State Police personnel who are currently eligible for advancement under existing employment guidelines but are unable to be promoted due to lack of funding.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Louderback

Item 459 #2h

<b>Public Safety</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of State Police	\$950,000	\$950,000	NGF
	20.00	20.00	FTE

**Language:**

Page 331, line 33, strike "\$154,391,851" and insert "\$155,341,851".

Page 331, line 33, strike "\$150,384,909" and insert "\$151,334,909".

**Explanation:**

(This amendment provides funding for twenty additional state troopers. The source of the funds is from savings within the Department of Motor Vehicles pursuant to House Bill 280, which requires that vehicles registered in Virginia only have a rear license plate. This amendment is contingent on the passage of House Bill 280.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 459 #3h

**Public Safety**

Department Of State Police

Language

**Language:**

Page 332, after line 18, insert:

"D. The Department of State Police shall provide a drug-detecting dog to be stationed in Russell County."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 459 #4h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of State Police

\$100,000

\$100,000 GF

**Language:**

Page 331, line 33, strike "\$154,391,851" and insert "\$154,491,851".

Page 331, line 33, strike "\$150,384,909" and insert "\$150,484,909".

**Explanation:**

(This amendment provides funding for the 4-M Drug Task Force in Southwest Virginia. This funding is required to replace federal funds that are no longer available.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 463 #1g

**Public Safety**

Virginia Parole Board

**FY 02-03**

(\$157,489)

-3.00

**FY 03-04**

(\$193,497) GF

-3.00 FTE

**Language:**

Page 332, line 47, strike "\$863,113" and insert "\$705,624".

Page 332, line 47, strike "\$863,307" and insert "\$669,810".

Page 333, after line 2, insert:

"Notwithstanding § 53.1-134, Code of Virginia, the Virginia Parole Board shall consist of three board members, including the chairman."

Page 333, line 4, strike "9.00" and "9.00" and insert "6.00" and 6.00".

**Explanation:**

(This amendment adjusts the number of positions and funding for the Parole Board to reflect a decrease in workload. The reduction consists of two board members and one support staff position.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 463 #2g

**Public Safety**

Virginia Parole Board

Language

**Language:**

Page 333, after line 2, insert:

"The Governor may adjust Parole Board members' salaries not to exceed those listed in the general provisions section of this act."

**Explanation:**

(This amendment allows the Governor to adjust Parole Board members' salaries.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 464 #1h

<b>Technology</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Secretary Of Technology	\$100,000	\$100,000	GF
	1.00	1.00	FTE

**Language:**

Page 334, line 3, strike "\$572,143" and insert "\$672,143".

Page 334, line 3, strike "\$573,114" and insert "\$673,114".

Page 434, after line 7, insert:

"Out of amounts appropriated for this item, \$100,000 the first year and \$100,000 the second year from the general fund shall be used to fund the Office of Broadband Development established in House Bill 1226 of the 2001 General Assembly Session."

**Explanation:**

(This amendment provides staff and funding for the Office of Broadband deployment located in the office of the Secretary of Technology.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 464 #2h

**Technology**

Secretary Of Technology

Language

**Language:**

Page 334, after line 7, insert:

"A. It is the intent of the General Assembly that localities eligible for reimbursement from the Wireless E-911 Fund be reimbursed within thirty days of submitting required documentation of eligible expenses. The Secretary of Technology shall report to the Chairmen of the House Appropriations and Senate Finance Committees prior to December 1 each year on the status of requests from local governments for reimbursement and subsequent reimbursements made from the Fund."

**Explanation:**

(This amendment requires the Secretary of Technology to ensure prompt reimbursements to local governments for E-911 systems.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nixon

Item 464 #3h

**Technology**

Secretary Of Technology

Language

**Language:**

Page 334, after line 7, insert:

"A. The Secretary of Technology, in cooperation with the Secretary of Finance, the staffs of the House Appropriations and Senate Finance Committees, and the Joint Legislative Audit and Review Commission, shall examine the feasibility of centralizing appropriations for information technology and telecommunications projects in the Appropriation Act under the Office of the Chief Information Officer of the Commonwealth. The review shall also analyze the Commonwealth's current ability to identify information technology and telecommunications projects in the budget and to quantify funding associated with those projects. The Secretary of Technology shall submit a report on the results to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2002. All agencies of the Commonwealth shall provide assistance upon request."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 468 #1g

<b>Technology</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Technology	(\$878,652)	(\$957,079)	NGF
Planning	-2.00	-2.00	FTE

**Language:**

Page 335, line 18, strike "\$11,679,308" and insert "\$10,800,656".

Page 335, line 18, strike "\$3,679,756" and insert "\$2,722,677".

Page 335, line 51, strike "\$1,731,793" and "1,731,793" and insert "\$853,14" "774,714".

Page 336, line 46, strike "18.00" and "18.00" and insert "16.00" and "16.00".

**Explanation:**

(This amendment reduces the funding provided for the electronic government initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 470 #1h

**Technology**

Innovative Technology Authority

Language

**Language:**

Page 338, after line 11, insert:

"J. Out of amounts provided for this Item shall be provided \$15,000 the first year from the general fund for a support grant for the Southern Piedmont Technology Council."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 472 #1g

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 341, line 4, after "2003," strike the remainder of the line.

Page 341, line 5, strike "1, 2003 and ending June 30, 2004,"

**Explanation:**

(This amendment deletes the provision that diverts sales and use tax transportation funds to the general fund in fiscal year 2004.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 472 #2h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 340, line 9, after "Board.", insert:

"In the the first and second years, funds for contract fees paid by the Virginia Railway Express for access to the right-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation shall be allocated from the Commonwealth's apportionment of federal Minimum Guarantee Equity program funds. This allocation shall not be considered a portion of the ten percent of Minimum Guarantee funds allocated to the Department of Rail and Public Transportation by this item but shall be in addition thereto."

**Explanation:**

(This amendment directs the Secretary of Transportation to fund the Virginia Railway Express track lease subsidy "off the top" of the Commonwealth's federal Minimum Guarantee apportionment rather than out of the ten percent of Minimum Guarantee funds dedicated to the Department of Rail and Public Transportation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Rollison

Item 472 #3h

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 339, line 30, after "Virginia.", insert:

"Out of available congestion mitigation and air quality funds, the Commonwealth Transportation Board shall allocate funds to conduct the preliminary engineering for a third high-occupancy vehicle (HOV) lane along existing right-of-way in the Interstate 95/395 corridor."

**Explanation:**

(This amendment directs VDOT to use CMAQ funds for preliminary engineering to add an additional HOV lane on existing right-of-way on Interstates 95 and 395.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 477 #1h

Co-Patron(s): Woodrum

**Transportation**

Department Of Aviation

Language

**Language:**

Page 342, line 37, strike "15,000,000" and insert "6,000,000".

Page 342, line 42, after "2003.", insert:

"The total state moneys, past and future, expended for capital improvements, temporary or permanent, at Newport News/Williamsburg International Airport in connection with the Aviation World's Fair 2003 shall not exceed \$13,400,000."

Page 342, strike lines 47 and 48 and insert:

"out of the discretionary funds allocated for air carrier and reliever airports prior to any discretionary distribution by the Virginia Aviation Board pursuant to § 58.1-638(A)(3)(b), Code of Virginia."

**Explanation:**

(This amendment reduces the proposed debt authorization for the loan from the Virginia Resources Authority to the Virginia Aviation Board from \$15.0 million to \$6.0 million and requires that repayment of that loan would come only from discretionary funding of the Virginia Aviation Board, not from airport entitlements. This amendment also limits total state commitment to the Aviation World's Fair project to \$13.4 million.)

Chief Patron: Governor Warner

Item 478 #1g

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 343, line 9, insert "A."

Page 343, after line 11, insert:

"B. During the personal property tax assessment and billing process, all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall annually notify all individuals receiving Personal Property Tax Relief of: a) the requirements necessary to meet the "Used for nonbusiness purposes" as defined in § 58.1-3523 of the Code of Virginia, and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. Such notification shall clearly explain the criteria as set forth in the Code of Virginia and how the taxpayer should inform the official of the non-qualifying status of the vehicle. Such notification shall also inform the taxpayer of the penalties for failing to appropriately report a vehicle as set forth in § 58.1-3531 of the Code of Virginia. In those localities using a unified assessment and billing process, separate notification by both the Local Treasurer and Commissioner of the Revenue is not necessary. The Department of Motor Vehicles shall assist the local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, in developing the notification and shall provide all vehicle purchasers and leaseholders the same information upon registering a vehicle with the Department of Motor Vehicles."

**Explanation:**

(This amendment is self-explanatory. A companion amendment directs the Tax Department, as part of its ongoing Audit Compliance Program, to identify those individuals who have received personal property tax relief for unqualified vehicles.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Louderback

Item 480 #1h

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

(\$1,900,000)

(\$1,900,000) NGF

**Language:**

Page 343, line 18, strike "\$134,113,051" and insert "\$132,213,051".

Page 343, line 18, strike "\$134,113,051" and insert "\$132,213,051".

**Explanation:**

(This amendment transfers from the Department of Motor Vehicles \$900,000 each year to the State Police for twenty additional state troopers, and \$900,000 each year to the Compensation Board for twenty additional deputy sheriffs. The source of the funds is from savings at the Department of Motor Vehicles pursuant to House Bill 280, which requires that vehicles registered in Virginia only have a rear license plate. This amendment is contingent upon passage of House Bill 280.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 480 #2g

<b>Transportation</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Motor Vehicles	\$2,000,000	\$2,000,000	NGF

**Language:**

Page 343, line 18, strike "\$134,113,051" and insert "\$136,113,051".

Page 343, line 18, strike "\$134,113,051" and insert "\$136,113,051".

Page 343, line 26, at the beginning of the line, INSERT "A.".

Page 343, after line 35, insert:

"B. This appropriation includes \$2,000,000 the first year and \$2,000,000 the second year from nongeneral funds. The source of the nongeneral funds is the mobile home and vehicle rental taxes collected by the Department. Notwithstanding § 58.1-2425 of the Code of Virginia, the Department of Motor Vehicles shall retain these amounts to offset the agency's administrative costs."

**Explanation:**

(This amendment provides the Department the authority to retain \$2,000,000 each year from mobile home and vehicle rental taxes collected for administrative costs. This amount represents approximately 4.55 percent of taxes collected.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Brien

Item 480 #3h

<b>Transportation</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
Department Of Motor Vehicles	\$250,000	\$0 GF

**Language:**

Page 343, line 18, strike "\$134,113,051" and insert "\$134,363,051".

Page 343, line 26, insert "A."

Page 343, after line 35, insert:

"B. Out of this appropriation \$250,000 the first year is provided from the general fund for the costs associated with updating information systems to reflect new requirements regarding proof of citizenship for drivers license, commercial driver's license, temporary driver's permit, learner's permit, motorcycle learner's permit, and special identification card applicants."

**Explanation:**

(This amendment provides funding for increased costs at DMV as a result of House Bill 638, which would require applicants for licenses and other identification cards to do so in person until proof of citizenship is obtained.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Brien

Item 480 #4h

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Motor Vehicles

\$50,000

\$0 GF

**Language:**

Page 343, line 18, strike "\$134,113,051" and insert "\$134,163,051".

Page 343, line 26, insert "A."

Page 343, after line 35, insert:

"B. Out of this appropriation, \$50,000 from the general fund is provided to support the costs of agreements among the Department of State Police, the Department of Motor Vehicles, the United States Department of State, the Immigration and Naturalization Service, and other federal law-enforcement agencies to facilitate the interchange of law-enforcement data and related information concerning those aliens residing in the United States who hold or apply for Virginia driver's licenses, commercial driver's licenses, temporary driver's permit, learner's permit, motorcycle learner's permit, and special identification cards to ensure that such persons who apply for these documents are lawfully entitled to do so."

**Explanation:**

(This amendment provides \$50,000 from the general fund in the first year to DMV for agreements with federal law-enforcement agencies to determine the legal status of aliens applying for licensure within the Commonwealth.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Brien

Item 480 #5h

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 343, line 26, insert "A."

Page 343, after line 35, insert:

"B. Out of the funds appropriated for ground transportation regulation \$304,819 shall be provided in the first year and \$10,000 in the second year for the costs associated with modifying the Department of Motor Vehicles' voter registration process to allow for print-on-demand voter applications as recommended by the Joint Subcommittee Studying Virginia's Election Process and Voter Technologies."

**Explanation:**

(This amendment provides \$305,000 the first year and \$10,000 the second year from DMV's existing funding to streamline the voter registration process and reduce duplicative voter registrations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 480 #6g

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 343, line 26, before "The" insert "A."

Page 343, after line 35, insert:

"B. The Department of Motor Vehicles shall raise the Motor Vehicles records fee by one dollar per transaction."

**Explanation:**

(This amendment provides an increase of one dollar per records transaction that would generate approximately \$5 million annually. A companion amendment is in § 3-1.01.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 480 #7g

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 343, line 26, before " The", insert "A."

Page 343, after line 35, insert:

"B. Notwithstanding the provisions of Article 7 of Chapter 6 of Title 46.2 of the Code of Virginia, the Department of Motor Vehicles shall increase the state motor vehicle registration fee by two dollars."

**Explanation:**

(This amendment provides the Department the authority to increase the vehicle registration fee by two dollars. This increase is projected to generate approximately \$15 million annually to support the Commonwealth's response to terrorism and for additional support for emergency medical services. This is a companion to an amendment in § 3-1.01, Code of Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Marshall R.

Item 485 #1h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 345, after line 48 insert:

"H. Out of amounts for this item, \$110,000 the first year shall be provided for a study of the extension of the Virginia Railway Express Manassas line to Haymarket and Bealeton."

**Explanation:**

(This amendment directs the Department of Rail and Public Transportation to provide \$110,000 to study the extension of the Virginia Railway Express to Haymarket and Bealeton.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Crittenden

Item 485 #2h

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 345, line 32, strike "\$1,900,000" and insert "\$8,000,000".

Page 345, line 32, after "and" strike "\$1,900,000" and insert "8,000,000".

**Explanation:**

(This amendment increases funding available for the Department of Rail and Public Transportation's Transportation Efficiency Improvement Fund (TEIF) from \$1.9 million each year to \$8.0 million per year from funds available to the Commonwealth Transportation Board.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Reid

Item 485 #3h

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Rail And Public  
Transportation

\$1,250,000

\$0 GF

**Language:**

Page 344, line 19, strike "\$142,573,166" and insert "\$143,823,166".

Page 345, after line 48, insert:

"H. Out of this appropriation, \$1,250,000 the first year from the general fund shall be allocated for the purchase of vehicles by local area Agencies on Aging to provide transportation services for the elderly. These funds shall be used to provide grants of up to \$50,000 for each of the 25 local area Agencies on Aging to purchase a van or bus especially designed to accommodate wheelchairs."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 486 #1h

**Transportation**

Department Of Rail And Public  
Transportation

**FY 02-03**

\$1,750,000

**FY 03-04**

\$1,750,000 GF

**Language:**

Page 345, line 49, strike "\$3,500,000" and insert "\$5,250,000".

Page 345, line 49, strike "\$3,500,000" and insert "\$5,250,000".

Page 345, after line 53 insert "A."

Page 346, after line 6 insert:

"B. Out of the amounts for Rail assistance \$1,750,000 the first year and \$1,750,000 the second year shall be allocated for the renovation of the Roanoke passenger rail station."

**Explanation:**

(This amendment provides \$1,750,000 from the general fund each year for the renovation of the Roanoke passenger rail station.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wardrup

Item 488 #1h

Co-Patron(s): Reid

**Transportation**

Department Of Transportation

Language

**Language:**

Page 347, after line 21, insert:

"F. In order to ensure the lowest possible bid prices, and the maximum commitment of taxpayer funds to project completion, the Department of Transportation shall approve and include on its lists of qualified materials at least three separate and distinct suppliers for all the various types, classes and grades of materials to be used in the construction or maintenance of Virginia roadways by the department and its contractors. If the products of fewer than three different suppliers are placed on the list of approved materials for a particular class, type or grade, the Secretary of Transportation shall prepare a list of those categories and approved products and certify to the Governor, the Chairmen of the House Transportation Committee and the Senate Transportation Committee either (1) that fewer than three suppliers offered products for approval or (2) any rejected products failed to meet generally accepted industry standards of safety or effectiveness or the standards of most other state or federal highway construction agencies. The Department shall complete a review of its existing list of approved materials by August 15, 2002 to identify those types, classes or grades where more suppliers might be added to the list, or provide the justification for its sole-source or dual-source approvals to the Secretary for transmittal to the Governor and the legislative committee chairmen."

**Explanation:**

(This amendment is intended to discourage VDOT from using sole-source approvals for products and is in response to VDOT's approval of only one supplier of a certain grade of temporary traffic markings.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Marshall R.

Item 490 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 347, after line 31, insert:

"Out of amounts provided for ground transportation system planning, \$110,000 the first year shall be provided for the study of extending the Virginia Railway Express Manassas line to Haymarket and Bealeton."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hargrove

Item 491 #1h

<b>Transportation</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
Department Of Transportation	\$1,500,000	\$0 GF

**Language:**

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,520,829,832".

Page 353, after line 17 insert:

"M. Out of general fund amounts provided for highway system acquisition and construction \$1,500,000 the first year shall be provided for the preliminary survey, engineering, studies, permits and right-of-way acquisition required to make improvements to Route 54 in Hanover County between the town of Ashland and the intersection of Routes 54 and 33."

**Explanation:**

(This amendment provides \$1,500,000 from the general fund for the improvement of Route 54 in Hanover County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item 491 #2h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 17 insert:

"M. Out of this appropriation, \$540,000 the first year shall be transferred from federal surface transportation program "Enhancement" funds to the Wilderness Road State Park for the Daniel Boone Visitors Center whereupon \$140,000 of this amount shall be used for an interpretive project of the 1775 fort."

**Explanation:**

(This amendment transfers \$540,000 of VDOT's federal TEA-21 enhancement funds to the Wilderness Road State Park for the Daniel Boone Visitors Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Armstrong

Item 491 #3h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 349, after line 12 insert:

"5. It is the intent of the General Assembly that the portion of the Route 58 Development Program from Stuart to Hillsville may be funded as a qualifying transportation facility pursuant to the Public-Private Transportation Act of 1995, § 56-446 et seq., Code of Virginia. Upon execution of a comprehensive agreement, the Department of Transportation is authorized to make contractual payments in consideration of the undertaking of the operator under the PPTA with respect to the project. Any such payments, when and if required, may be made from any available transportation funding source. It is the intent of the General Assembly to appropriate such funds as required to enable the Department of Transportation to make such contractual payments."

Page 349, line 13 strike, "5." and insert "6."

**Explanation:**

(This amendment allows the Stuart to Hillsville portion of the Route 58 corridor to be funded under the Public-Private Transportation Act and allows VDOT to use any available funds to make payments to the private operator.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cole

Item 491 #4h

Co-Patron(s): Lingamfelter

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 17 insert:

"M. No funds appropriated by this Act, or otherwise made available to the Department of Transportation, shall be expended on the improvement or reconstruction of Route 28 from 0.2 miles west of Route 17 to 0.4 miles east of Route 17 in Fauquier County."

**Explanation:**

(This amendment forbids VDOT from proceeding on a construction project on Route 28 at Route 17 in Fauquier County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bryant

Item 491 #5h

**Transportation**

**FY 02-03**

**FY 03-04**

Department Of Transportation

(\$9,000,000)

\$0 NGF

**Language:**

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,510,329,832".

Page 353, after line 17, insert:

"M. In accordance with the provisions of the third enactment of Chapters 1019 and 1044 of the Acts of Assembly of 2000, \$9,000,000 shall be appropriated in the first year to the rail assistance program of the Department of Rail and Public Transportation to begin the planning and preliminary engineering for the TransDominion Express.

**Explanation:**

(This amendment provides \$9.0 million from the Priority Transportation Fund for planning and preliminary engineering for the TransDominion Express.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Rollison

Item 491 #7h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 17, insert:

"M. As part of its studies of the Interstate 95 and 64 corridors in and around the City of Richmond, the Commonwealth Transportation Board shall examine improvements which may be needed or prudent involving Exit 78 of Interstate 95 at Route 161 in the City of Richmond. Such review shall consider the Society of Landscape Architects' report entitled, "Vision for the Boulevard" and the approved master plan of the City of Richmond."

**Explanation:**

(This amendment directs the CTB to examine improvements which may be needed to the Boulevard Exit of Interstate 95/64 in the City of Richmond as part of its ongoing studies of the I-95 and I-64 corridors.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 491 #8h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 348, line 20, strike "C." and insert "C.1."

Page 348, line 34, after "bonds", insert "(the Series 1992 Bonds)".

Page 348, line 38, after "on the", strike "bonds", insert "Series 1992 Bonds".

Page 348, after line 40, insert:

"2. On and after the full defeasance of the Series 1992 Bonds, there is hereby appropriated for payment immediately upon receipt to the Route 28 Freeway Association (the "Association"), or a bond trustee selected by the Association, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to § 15.2-4600 et seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

**Explanation:**

(This amendment ensures that locally derived special district tax revenues will be appropriated to secure and provide payment of debt service on up to \$400 million of Route 28 bonds for the new Route 28 Public-Private Transportation Act proposal. These bonds also would be used to refinance existing Route 28 improvement bonds.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Byron

Item 491 #9h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of a proposal submitted under the Public-Private Transportation Act of 1995 for the "24 in 4" bridge program, a bridge rehabilitation project for 24 bridges contained in the Virginia Transportation Development Plan for 2001, is hereby approved. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to § 2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment authorizes VDOT consideration of a proposal to rehabilitate 24 bridges under a PPTA agreement and requires approval of the Governor, the Commonwealth Transportation Board and the Treasury Board, and notification to the money committees, of any comprehensive agreement under the Public-Private Transportation Act of 1995.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Reid

Item 491 #10h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of a proposal submitted under the Public-Private Transportation Act of 1995 for the planning and design, inspection and reconstruction from concrete to asphalt of I-295 from I-64 (Short Pump) to Mile Post 8, and I-64 from I-95 to the Laburnum Avenue interchange, to be financed by a service agreement with the Department is hereby approved. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to

§ 2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment authorizes VDOT to consider a proposal for the reconstruction of I-295 submitted under the PPTA. It requires approval of the Governor, the Commonwealth Transportation Board and the Treasury Board, and notification to the money committees, of any comprehensive agreement under the Public-Private Transportation Act of 1995.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Barlow

Item 491 #11h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of a proposal submitted under the Public-Private Transportation Act of 1995 for the design and construction of improvements in the Route 199/31 Jamestown Road Corridor between I-64 east of Williamsburg to its intersection with Route 31, including improvements to Route 31 at its intersection with Route 199 and to Route 359, to be financed by a service agreement with the Department is hereby approved. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to § 2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

**Explanation:**

(This amendment authorizes VDOT consideration of a proposal to design and construct improvements to Route 199/31 Jamestown Road Corridor under a PPTA agreement and requires approval of the Governor, the Commonwealth Transportation Board and the Treasury Board, and notification to the money committees, of any comprehensive agreement under the Public-Private Transportation Act of 1995.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Lingamfelter

Item 491 #12h

Co-Patron(s): Cole

**Transportation**

Department Of Transportation

Language

**Language:**

Page 352, line 17, after "2.", insert "a."

Page 352, after line 33, insert:

"2.b. In accordance with Chapters 1019 and 1044, Acts of Assembly of 2000, the project list as included in Enactment 3 of such Chapters is amended to include an authorization of \$11,788,000 for the improvement to Route 215 between Route 29 and Vint Hill Parkway, and to remove an authorization of \$11,788,000 for improvements to Route 28 at Route 15/29. Out of funds deposited into the Priority Transportation Fund, \$500,000 the first year and \$7,500,000 the second year shall be used to pay costs for the Route 215 project between Route 29 and Vint Hill Parkway."

**Explanation:**

(This amendment would transfer funds appropriated for improvements on Route 28 under the Virginia Transportation Act of 2000 to another improvement project within Fauquier County, and provide funding to improve Route 215 between Route 29 and Vint Hill Parkway from the Priority Transportation Fund.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Rollison

Item 491 #13h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 17, insert:

"M. Notwithstanding the provisions of the third enactment of Chapters 1019 and 1004, Acts of Assembly of 2000, or the provisions of § 6 of the fourth enactment, of Chapters 1019 and 1004, Acts of Assembly of 2000, no funds provided to the Virginia Department of Transportation from any source shall be used for the planning, preliminary engineering, right-of-way acquisition, or construction of the Coalfields Expressway without prior approval of the General Assembly. The Department shall not issue a notice to proceed to Kellogg, Brown and Root under the proposed design-build contract pursuant to the Public-Private Transportation Act of 1995 without the consent of the General Assembly."

**Explanation:**

(This amendment states that VDOT shall not provide any funding to the Coalfields Expressway without prior authorization of the General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 491 #14g

<b>Transportation</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Transportation	\$0	(\$26,915,361)	GF

**Language:**

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,716,848,032".

Page 352, line 17, strike "2." and insert "2.a."

Page 352, strike lines 25 through 33.

Page 352, after line 24, insert:

"b. Additional Federal Highway Reimbursement Anticipation Notes may be issued in an amount up to \$317,000,000 the first year, plus an amount for financing expenses. In lieu of the sales and use tax increase enacted by the 1986 Special Session of the General Assembly, the proceeds of such bonds shall be paid during the first year into the Commonwealth Transportation Fund, and used to finance highway projects authorized by the Commonwealth Transportation Board or to finance the Virginia Development Plan as adopted each fiscal year.

c. In accordance with Chapters 1019 and 1044, Acts of Assembly of 2000, Enactment 2 of such Chapter is amended to increase the authorized amount of outstanding Federal Highway Reimbursement Anticipation Notes at any one time to \$1,200,000,000. Out of the amounts provided for this item, an amount estimated at \$53,728,184 the first year and \$75,357,900 the second year shall be provided from federal highway and highway assistance reimbursement for debt service payments on the Federal Highway Reimbursement Anticipation Notes. The Secretary of Finance may provide the Department with anticipation loans, as may be needed, to cover agency cash flow needs."

**Explanation:**

(This amendment allows the issuance of \$317,000,000 additional Federal Highway Reimbursement Notes (FRANs) in the first year. The proceeds of such bonds shall be paid into the Commonwealth Transportation Fund, in lieu of the sales and use tax enacted by the 1986 Special Session of the General Assembly. This action replaces Commonwealth of Virginia Transportation Appropriation Bonds with FRANs, freeing up unneeded general fund debt service.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 491 #15g

**Transportation**

Department Of Transportation

Language

**Language:**

Page 349, strike lines 13 through 39.

**Explanation:**

(This amendment removes authority for the issuance of Commonwealth of Virginia Transportation Appropriation Bonds.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 491 #16h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 352, line 17, after "2.", insert "a."

Page 352, after line 33, insert:

"2.b. In accordance with Chapters 1019 and 1044, Acts of Assembly of 2000, the project list, as included in Enactment 3 of such Chapters, is amended to include an authorization of \$28,411,000 for the improvement to Route 17 in Chesapeake between the North Carolina line and Dominion Boulevard, and to remove an authorization of \$28,411,000 for improvements to the Yadkin Road High Level Bridge."

**Explanation:**

(This amendment would transfer the VTA 2000 authorization of \$28.4 million of Priority Transportation Fund moneys from the Yadkin Road High Bridge in Chesapeake to another project in that locality, improvements to Route 17 from the North Carolina line to Dominion Boulevard.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Marshall R.

Item 492 #1h

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, after line 23, insert:

"It is the intent of the General Assembly that the Department of Transportation shall expedite its program of installing grooved surfaces and other means of clearly identifying roadway shoulders along the Commonwealth's interstate and other limited-access highways. The Commissioner of the Department of Transportation shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2003 on the progress the Department has made in installing grooved surfaces along interstate and limited-access highway shoulders. Such report shall include an estimated date for completion of the program and the remaining cost to complete. In addition, the report also shall provide data regarding the percentage of mileage completed by year."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 501 #1g

**Transportation**

Virginia Port Authority

Language

**Language:**

Page 355, line 52, after "equipment." insert:

"Prior to the issuance of these bonds, the Governor shall provide approval based on the most recent transportation revenue estimates."

**Explanation:**

(This amendment provides the Governor with final approval on the issuance of port bonds based on the most recent transportation revenue estimates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 501 #2h

**Transportation**

**FY 02-03**

**FY 03-04**

Virginia Port Authority

\$555,000

\$0 GF

**Language:**

Page 355, line 20, strike "\$39,161,727" and insert "\$39,716,727".

Page 356, after line 50, insert:

"D. Out of this appropriation, \$555,000 from the general fund is provided in the first year to fully fund the Maritime Incident Response Team, including the purchase of additional firefighting equipment."

**Explanation:**

(This amendment provides \$555,000 from the general fund to fully fund the Maritime Incident Response Team to accomodate increased ship movements within the Norfolk Harbor, river and channel which exceed capacity for the two existing portable firefighting pumps available to the MIRT.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wardrup

Item 501 #3h

**Transportation**

**FY 02-03**

**FY 03-04**

Virginia Port Authority

\$750,000

\$0 GF

**Language:**

Page 355, line 20, strike "\$39,161,727" and insert "\$39,911,727".

Page 356, after line 50, insert:

"D. Out of this appropriation, \$750,000 is provided from the general fund in the first year for the acquisition of the Physical Oceanographic Real-Time System's (PORTS) PortMaster to improve the safety and efficiency of maritime commerce through the integration of real time environmental observations, forecasts and other geographic and hydrologic information."

**Explanation:**

(This amendment provides \$750,000 from the general fund in the first year for the Virginia Port Authority to purchase a system to provide real time predictions for water levels and currents and other parameters needed to navigate safely. The U.S. Navy has agreed to provide \$200,000 each year for maintenance of the PORTS/PortMaster system.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Melvin

Item 501 #4h

**Transportation**

**FY 02-03**

**FY 03-04**

Virginia Port Authority

\$240,000

\$0 GF

**Language:**

Page 355, line 20, strike "\$39,161,727" and insert "\$39,401,727".

Page 356, after line 50, insert:

"D. In the first year, \$240,000 from the general fund shall be used to purchase, operate, and maintain a fireboat in the Hampton Roads Harbor."

**Explanation:**

(This amendment provides funding for a fireboat in the Hampton Roads Harbor to assist the port in enhancing its emergency preparedness.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 503 #4g

<b>Central Appropriations</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Central Appropriations	\$3,214,611	\$3,354,380	GF

**Language:**

Page 358, line 3, strike "\$54,513,013" and insert "\$51,298,402".

Page 358, line 3, strike "\$30,768,632" and insert "\$27,414,252".

Page 358, line 29 strike "\$29,007,434" and insert "\$25,792,823".

Page 359, line 11 strike "\$30,268,632" and insert "\$26,914,252".

Page 359, after line 16, insert:

"5. Nongeneral fund amounts estimated at \$7,619,310 the first year, and \$7,950,579 the second year, appropriated for the payment of Virginia Retirement System contributions, shall be transferred to the general fund pursuant to § 3-1.01 of this act representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer."

**Explanation:**

(This amendment modifies the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System as a result of applying the rates early (in fiscal year 2002). A companion amendment in Part 3 captures the nongeneral fund savings.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 503 #5g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$1,223,980

\$0 GF

**Language:**

Page 358, line 3, strike "\$54,513,013" and insert "\$53,289,033".

Page 358, line 38, strike "25,005,579" and insert "23,781,599".

Page 358, line 44, strike "25,081,649" and insert "32,250,303".

**Explanation:**

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$90 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment in Part 3 captures the nongeneral fund portion.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 504 #1g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$16,212,797

\$18,703,060 GF

**Language:**

Page 359, line 17, strike "\$24,530,099" and insert "\$40,742,896".

Page 359, line 17, strike "\$23,966,422" and insert "\$42,669,482".

Page 359, line 24, strike "24,530,099" and insert "40,742,896".

Page 359, line 24, strike "23,966,422" and insert "42,669,482".

**Explanation:**

(This amendment adds funding to the state employee health insurance program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 504 #2h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$24,000,000

\$24,500,000 GF

**Language:**

Page 359, line 17, strike "\$24,530,099" and insert "\$48,530,099".

Page 359, line 17, strike "\$23,966,422" and insert "\$48,466,422".

Page 359, line 24, strike "24,530,099" and insert "48,530,000".

Page 359, line 24 strike "23,966,422" and insert "48,466,422".

**Explanation:**

(This amendment provides \$24,000,000 the first year and \$24,500,000 the second year from the general fund to eliminate proposed benefit changes to the state employee health insurance program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 505 #2g

<b>Central Appropriations</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Central Appropriations	\$4,396,378	\$24,392,876	GF

**Language:**

Page 359, line 40, strike "\$43,100,000" and insert "\$38,703,622".

Page 359, line 40, strike "\$90,100,000" and insert "\$65,707,124".

Page 359, line 44, strike "Pursuant to Item 131 (E) of House Bill No. 29".

Page 359, line 45, strike "(2002), each" and insert "Each".

Page 359, line 48, strike "expressed in a".

Page 359, strike line 49.

Page 359, line 51, strike "The plan shall include, but not be limited to, the".

Page 359, line 52, strike "following components:" and insert:

"and to the additional conditions specified in this item."

Page 359, after line 52, insert:

"2. Any increase in tuition and mandatory educational and general fees charged to in-state undergraduate students shall not exceed five percent (5%) of tuition and fees for these students for the prior year.

3. Communication of the policy for the first year of the biennium (fiscal year 2003) is specified in Item 131 (F) of House Bill No. 29 (2002). The institution shall communicate its policy for the second year (fiscal year 2004) by April 15, 2003, to the Secretary of Education.

4. The Director, Department of Planning and Budget, shall transfer general fund savings estimated at \$38,703,622 the first year and \$65,707,124 the second year from the educational and general program appropriations of the institutions of higher education to this item. The amounts transferred from each institution shall be in accordance with a plan prepared by the Secretary of Education and approved by the Governor."

Page 359, strike line 53.

Page 360, strike lines 1 through 42.

**Explanation:**

(This amendment adjusts the higher education tuition policy to cap at five percent per year the amount institutions may raise tuition and reduces the amount that will be transferred to the general fund.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 505 #3g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

(\$1,637,459) GF

**Language:**

Page 359, line 40, strike "\$90,100,000" and insert "\$91,737,459".

Page 360, after line 42, insert:

"B.1. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions secure nongeneral fund support of such activities. The Director, Department of Planning and Budget, shall transfer general fund savings estimated at \$1,637,459 the second year from research and public service activities at the institutions of higher education as shown below to reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Institution	FY 2004
Christopher Newport University	22,200
College of William and Mary	111,435
George Mason University	141,250
Longwood College	25,482
Norfolk State University	36,000
Old Dominion University	104,574
University of Virginia	565,917
Virginia Institute of Marine Science	45,000
Virginia Polytechnic Institute & State University	135,000
Virginia State University-Cooperative Extension	95,816
Virginia Commonwealth University	354,784
Total	1,637,459

2. Each institution listed above shall submit a report to the Director, Department of Planning and Budget, detailing the reductions applied to individual research and public service centers and projects."

**Explanation:**

(This amendment reduces general fund support for research and public service activities at institutions of higher education.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 505.10 #1h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$200,000,000

\$200,000,000 GF

**Language:**

Page 360, after line 42, insert:

"505.10. Higher Education Funding Policy  
(10000)

\$200,000,000

\$200,000,000

Fund Sources: General

\$200,000,000

\$200,000,000."

**Explanation:**

(This amendment provides additional funds recommended by the Joint Subcommittee on Higher Education Funding Policies at its November 13, 2001, meeting. The Subcommittee recommended a total funding range of \$187 to \$206 million to fully fund higher education institutions. Although this recommendation is from the state general fund, the source of funds to address this recommendation would require a mix of general and nongeneral fund. The nongeneral funds would be generated based on the tuition and fee policies of each higher education institution.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 506 #2g

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 361, strike lines 15 through 58.

Page 362, strike lines 1 through 29.

**Explanation:**

(This amendment strikes language establishing a contingent appropriation and setting priorities for the use of additional nongeneral fund revenue resulting from the September 15, 2002, forecast of revised general fund revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 506 #4g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$38,703,622

\$80,386,160 NGF

**Language:**

Page 360, line 43, strike "\$176,752,034" and insert "\$138,048,412".

Page 360, line 43, strike "\$178,935,174" and insert "\$98,549,014".

Page 360, after line 44, insert:

"Higher Education Operating \$38,703,622 \$80,386,160".

Page 362, after line 29, insert:

"D. This item includes \$38,703,622 the first year and \$80,386,160 the second year in Higher Education Operating funds to be transferred to the Educational and General Program appropriations of the institutions of higher education in accordance with anticipated additional revenue based on an estimated five percent (5%) increase in tuition and mandatory educational and general fees."

**Explanation:**

(This amendment increases the appropriation for higher education operating funds in accordance with anticipated additional revenue based on an estimated five percent (5%) increase in tuition and mandatory educational and general fees.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 506 #5g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

(\$30,744,453)

(\$59,811,310) GF

**Language:**

Page 360, line 43, strike "\$176,752,034" and insert "\$207,496,487".

Page 360, line 43, strike "\$178,935,174" and insert "\$238,746,484".

Page 360, line 46, strike "\$176,752,034" and insert \$207,496,487.

Page 360, line 47, strike "\$178,935,174" and insert 238,746,484.

Page 360, line 51, after "Part 1 of this act" insert:

"by seven percent (7%) the first year, and eight percent (8%) the second year."

Page 360, line 51, strike "For the".

Page 360, strike line 52 through line 53.

Page 361, strike line 1 through line 2.

Page 361, line 3, strike "the second year."

**Explanation:**

(This amendment increases the reduction to executive branch agency general fund budgets from 6 percent to 7 percent in fiscal year 2003 and from 6 percent to 8 percent in fiscal year 2004.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item 506 #6h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 362, after line 29, insert:

"D. It is the intent of the General Assembly that in implementing any across-the-board reductions agencies are to attempt to maximize reductions in administrative functions to limit the impact on service delivery activities. The Director of the Department of Planning and Budget is directed to report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002, on the impact of across-the-board reductions contained in this act on the service delivery requirements of all state agencies."

**Explanation:**

(This amendment expresses the intent of the General Assembly regarding the implementation of across-the-board reductions in state agencies.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Byron

Item 506 #7h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, employees that provide direct services or patient care in the facilities of the Department of Mental Health, Mental Retardation and Substance Abuse Services shall be exempt from any furloughs imposed as a result of agency across the board reductions."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 506 #8h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$11,956,307

\$13,664,351 GF

**Language:**

Page 360, line 43, strike "\$176,752,034" and insert "\$164,795,727".

Page 360, line 43, strike "\$178,935,174" and insert "\$165,270,823".

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, the amount appropriated in Item 329 of this act for services to mentally disabled persons provided by community services boards shall not be reduced."

**Explanation:**

(This amendment restores proposed budget cuts in local services to mentally disabled persons.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 506 #9h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, funding for the Southwest Virginia Graduate Medical Education Consortium provided in Item 306 shall be exempt from any across the board reductions in the Department of Health."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 506 #10h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, funding provided for direct community health services in local health departments provided in Item 314 shall be exempt from any across the board reductions in the Department of Health."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 506 #11h

<b>Central Appropriations</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Central Appropriations	\$146,800	\$148,253	GF

**Language:**

Page 360, line 43, strike "\$176,752,034" and insert "\$176,605,234".

Page 360, line 43, strike "\$178,935,174" and insert "\$178,786,921".

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, the amount appropriated in Item 329 of this act for services to mentally disabled persons provided by the Middle Peninsula-Northern Neck Community Services Boards shall not be reduced."

**Explanation:**

(This amendment restores proposed budget cuts in local services to mentally disabled persons served by the Middle Peninsula-Northern Neck Community Services Board.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Jones S.C.

Item 506 #12h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

\$148,253 GF

**Language:**

Page 360, line 43, strike "\$178,935,174)" and insert "\$178,786,921)".

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, the amount appropriated in Item 325 of this act for Medicaid hospital inpatient services which is paid in reimbursements to Children's Hospital of The King's Daughters health system shall not be reduced more than \$500,000 the first year and \$500,000 the second year as part of overall reductions to hospital inpatient reimbursements through the Virginia Medicaid program."

**Explanation:**

(This amendment minimizes the impact of any reimbursement reductions in Medicaid payments for inpatient hospital services proposed in the introduced budget for one specific hospital.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 506 #13h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$1,098,554

\$1,098,554 GF

**Language:**

Page 360, line 43, strike "\$176,752,034" and insert "\$175,653,480".

Page 360, line 43, strike "\$178,935,174" and insert "\$177,836,620".

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, the amounts appropriated in Items 341, 342, 343, 344 of this act for services at the mental retardation training centers shall not be reduced."

**Explanation:**

(This amendment restores proposed budget cuts proposed at the mental retardation training centers and exempts the training centers from any across the board reductions.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 506 #14h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 360, line 46, after "A." insert "1."

Page 361, after line 9, insert:

"2. In implementing reductions contained in this item, funding provided in Item 94 shall be exempt from any across the board reductions in the Virginia Public Broadcasting Board."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 507 #1g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$10,030,600

\$17,253,000 GF

**Language:**

Page 362, line 30, strike "\$4,969,400" and insert "\$15,000,000".

Page 362, line 30, strike "\$7,747,000" and insert "\$25,000,000".

**Explanation:**

(This amendment supports the development of core capacity needed for preparation and response as part of a proposed anti-terrorism initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 507 #2h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 362, line 46, after "Commonwealth." insert:

"Out of these amounts, the Director of the Department of Planning and Budget shall transfer \$3,000,000 the first year and \$3,300,000 the second year, to the Department of State Police for continued development of the Statewide Agencies Radio System (STARS) and to secure the Commonwealth's rights to certain radio frequencies."

**Explanation:**

(This amendment earmarks a portion of the domestic preparedness funds for continued development of the Statewide Agencies Radio System (STARS) and transfers these funds to the Department of State Police, which is administering the project."

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Black

Item 510 #1h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 364, after line 48, insert:

"D. It is the intent of the General Assembly that the elimination of the personal property tax on vehicles be fully implemented so as to provide equitable tax relief as soon as is practicable."

**Explanation:**

(This amendment expresses the intent of the General Assembly that the car tax be fully eliminated as soon as is possible.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Woodrum

Item 510 #2h

Co-Patron(s): Bloxom

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

(\$85,844,356)

(\$390,938,254)

GF

**Language:**

Page 364, line 28, strike "\$819,244,356" and insert "\$733,400,000".

Page 364, line 28, strike "\$966,738,254" and insert "\$575,800,000".

Page 364, line 31, strike "819,244,356" and insert "\$733,400,000".

Page 364, line 32, strike "966,738,254" and insert "\$575,800,000".

Page 364, line 31, after "A." insert "1".

Page 364, after line 35, insert:

"2. Effective January 1, 2003 for the tax year 2003, through the tax year beginning January 1, 2004, localities shall be reimbursed at the 47.5 percent level under the equitable tax relief from personal property on vehicles program ."

**Explanation:**

(This amendment reduces car tax relief to 47.5 percent in tax years 2003 and 2004. The savings generated are redirected to salary increases for all employee groups in a companion amendment.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 510 #3g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0 (\$118,826,165) GF

**Language:**

Page 364, line 28, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 32, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 31, after "A." insert "1."

Page 364, after line 35, insert:

"2. Localities shall be reimbursed at the 70 percent level for tax year 2002, tax year 2003, and tax year 2004."

**Explanation:**

(This amendment captures savings from freezing car tax relief at the 70 percent level through fiscal year 2004. The amendment also inserts language clarifying that the reimbursement rate shall be 70 percent in tax years 2002, 2003, and 2004. )

Chief Patron: Putney

Item 511 #1h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 368, after line 52, insert:

"J. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the requirements of section 51.1-606, Code of Virginia. Such transfers shall be made consistent with the following:

1. Effective July 1, 2000, the maximum cash match provided to eligible employees shall not be less than \$20.00 per pay period, or \$40.00 per month. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet the requirements of section 51.1-606, Code of Virginia.
2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to meet the requirements of section 51.1-606, Code of Virginia. Such nongeneral revenues and balances are hereby appropriated for this purpose, subject to the provisions of section 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon such nongeneral funds.
3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the cash match program by establishing a 401 (a) account are ineligible to receive a cash match.
4. The procurement of services related to the implementation of this program shall be governed by standards set forth in section 51.1-124.30 C, Code of Virginia and shall not be subject to the provisions of Chapter 7 (section 11-35 et seq.) of Title 11, Code of Virginia.

**Explanation:**

(This amendment restores language governing the administration of the deferred compensation cash match program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 511 #2g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

(\$30,748,690)

(\$55,741,789) GF

**Language:**

Page 364, line 49, strike "\$44,644,486" and insert "\$13,895,796".

Page 364, line 49, strike "\$70,241,747" and insert "\$14,499,958".

Page 365, strike line 34 through 52.

Page 366, strike line 1 through 45.

Page 367, strike line 1 through 48.

Page 368, strike line 1 through 31.

Page 368, line 32, strike "I.1." and insert "C.1".

**Explanation:**

(This amendment removes funding for a proposed salary increase for state employees and state-supported local employees. It is the intent of the General Assembly that the necessary technical adjustments to the salary tables and references in this act shall be made during enrolling of the bill.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 511 #3g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

(\$12,900,062)

(\$13,460,937) GF

**Language:**

Page 364, line 49, strike "\$44,644,486" and insert "\$31,744,424".

Page 364, line 49, strike "\$70,241,747" and insert "\$56,780,810".

Page 368, after line 52, insert:

"J. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$12,900,062 the first year, and \$13,460,937 the second year, representing the savings from a reduction in the contribution rate for the group life program for state employees."

**Explanation:**

(This amendment collects the savings resulting from a reduction in the contribution rates for the state employee group life program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 511 #4g

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 368, after line 52 insert:

"J. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

**Explanation:**

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Athey

Item 511 #5h

Co-Patron(s): Sherwood

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$2,995,201

\$3,095,201 GF

**Language:**

Page 364, line 49, strike "\$44,644,486" and insert "\$47,639,687".

Page 364, line 49, strike "\$70,241,747" and insert "\$73,336,948".

Page 368, after line 52, insert:

"J. Out of the amounts for this item shall be provided \$2,995,201 the first year and \$3,095,201 the second year from the general fund to extend the Northern Virginia Pay Differential for classified state employees to the counties of Clarke, Fauquier, Frederick, Warren and Shenandoah and the City of Winchester."

**Explanation:**

(This amendment extends the Northern Virginia Pay Differential for classified state employees to Clarke, Fauquier, Frederick, Warren and Shenandoah Counties and to the City of Winchester.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 511 #6h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$24,309,493

\$25,531,645 GF

**Language:**

Page 364, line 49, strike "\$44,644,486" and insert "\$68,953,979".

Page 364, line 49, strike "\$70,241,747" and insert "\$95,773,392".

Page 368, after line 52, insert:

"J. Notwithstanding Section 51.1-1401, Code of Virginia, the maximum health insurance credit for retired state employees, teachers, and local government employees with at least fifteen years of total creditable service under the System will be increased by \$50 per month for retirees with 30 years of service. For retirees with fifteen to 29 years of service, the maximum amount will be prorated by total years of creditable service. Out of amounts for this item shall be provided \$24,309,493 the first year and \$25,531,645 the second year from the general fund to fund the enhanced retiree health insurance credit for retired state employees and teachers. The cost of any increase for local government retirees shall be borne entirely by the locality."

**Explanation:**

(This amendment provides funding for a maximum increase of \$50.00 per month for the retired state employee, teacher, and local government employees retiree health care credit.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Woodrum

Item 511 #7h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$20,074,000

\$20,877,000 GF

**Language:**

Page 364, line 49, strike "\$44,644,486" and insert "\$64,718,486".

Page 364, line 49, strike "\$70,241,747" and insert "\$91,118,747".

Page 368, after line 52, insert:

"J. Notwithstanding Section 51.1-1401, Code of Virginia, the amount of each monthly health insurance credit for retired state employees, teachers, and local government employees shall be increased by one dollar per year of creditable service up to a maximum of thirty years. Out of amounts for this item shall be provided \$20,074,000 the first year and \$20,877,000 the second year from the general fund to fund the enhanced retiree health insurance credit for retired state employees and teachers. The cost of any increase for local government retirees shall be borne by the locality."

**Explanation:**

(This amendment provides funding for a maximum increase \$1.00 per year of creditable service with a maximum of 30 years for the retired state employee, teacher, and local government employees retiree health insurance credit.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Woodrum

Item 511 #8h

Co-Patron(s): Bloxom

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$90,844,356

\$390,938,254 GF

**Language:**

Page 364, line 49, strike "\$44,644,486" and insert "\$135,488,842".

Page 364, line 49, strike "\$70,241,747" and insert "\$461,180,001".

Page 368, after line 52, insert:

"J. Out of amounts for this item shall be provided \$90,844,356 the first year from the general fund to provide funding for an additional 0.75 percent salary increase for state employees on November 25, 2002 and for state-supported local employees and teachers on December 1, 2002.

1. Out of the amounts for this item shall be provided \$390,938,254 the second year from the general fund for a 5.7 percent salary increase for state employees on June 25, 2003 and for state-supported local employees and teachers on July 1, 2003."

**Explanation:**

(This amendment provides additional funding for a December 2002 salary increase and a July 2003 salary increase for state employees, state supported local employees, and teachers.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 511 #9g

<b>Central Appropriations</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Central Appropriations	\$3,516,553	\$3,669,446	GF

**Language:**

Page 364, line 49, strike "\$44,644,486" and insert "\$48,161,039".

Page 364, line 49, strike "\$70,241,747" and insert "\$73,911,193".

Page 368, after line 52, insert:

"J. Included in this appropriation is \$9,436,558 the first year and \$9,846,843 the second year for an increase in the contribution rate for the Virginia Sickness and Disability Program resulting from the addition of long-term care insurance coverage and an update of the program assets and liabilities."

**Explanation:**

(This amendment adds funding above the amount included in the introduced bill to cover the additional cost of long-term care insurance for Virginia Sickness and Disability Program participants.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sears

Item 512 #1h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 371, line 10, after "education" insert:

"and to Virginia's Historically Black Colleges and Universities (HBCU)".

**Explanation:**

(This amendment changes the eligibility for grants from the Commonwealth Technology Research Fund to allow Hampton University to gain access to the research fund dollars.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 512 #2h

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 370, after line 36, insert:

"5. The Governor is authorized to use \$300,000 from the amount appropriated to the Governor's Development Opportunity Fund to assist the Town of Lebanon in establishing an industrial development park."

**Explanation:**

(This amendment authorizes the Governor to use \$300,000 from the Opportunity Fund to assist the Town of Lebanon in developing an industrial park.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 512 #3h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$2,000,000

\$0 GF

**Language:**

Page 369, line 1, strike "\$23,270,226" and insert "\$25,270,226".

Page 373, after line 13, insert:

"M. Out of the amounts for this Item shall be provided \$2,000,000 the first year from the general fund for the state's share of the cost of construction for the Hampton Convention Center. Any amount provided by this appropriation shall be matched by nonstate sources."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 512 #4h

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$10,000,000

\$10,000,000 GF

**Language:**

Page 369, line 1, strike "\$23,270,226" and insert "\$33,270,226".

Page 369, line 1, strike "\$27,201,049" and insert "\$37,201,049".

Page 373, after line 13, insert:

"M. Out of the amounts for this item shall be provided \$10,000,000 the first year and \$10,000,000 the second year from the general fund to support construction of the Virginia Beach Convention Center."

**Explanation:**

(This amendment provides \$10,000,000 the first year and \$10,000,000 the second year to support construction of the Virginia Beach Convention Center matching the state support provided for the Richmond Convention facility.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 512 #5g

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

(\$4,860,000) GF

**Language:**

Page 369, line 1, strike "\$27,201,049" and insert "\$22,341,049".

Page 372, line 53, after "J" insert "1."

Page 372, line 53, strike "3,720,000" and insert:

"notwithstanding the provisions of § 59.1-284.14, Code of Virginia, \$1,860,000".

Page 373, line 1, strike "in accordance with" and insert "."

Page 373, strike line 2.

Page 373, after line 2, insert:

"2. It is the intent that grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program, as provided for in § 59.1-284.14, Code of Virginia, shall be continued in the 2004-2006 biennium and that grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Program II, as provided for in § 59.1-284.15, Code of Virginia, shall begin in fiscal year 2005."

Page 373, strike lines 3 through 8.

**Explanation:**

(This amendment adjusts funding for the semiconductor manufacturing performance grant programs. It also states that it is the intent that funding for the semiconductor manufacturing performance grant programs will be provided in the fiscal year 2004-2006 biennium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 527 #1g

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 381, after line 10 insert:

"H. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

**Explanation:**

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 527 #2g

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 380, strike line 56.

Page 381, strike line 1 through 10.

**Explanation:**

(This amendment strikes language requiring the Virginia Retirement System Board of Trustees to perform annual valuations of the systems assets and liabilities. The Code of Virginia requires biennial valuations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 527 #3h

Co-Patron(s): Abbitt, Almand, Baskerville, Bloxom, Cox, Darner, Devolites, Hull, Ingram, Jones D.C., Landes, Lingamfelter, Orrock, Phillips, Plum, Pollard, Scott, Shuler, Stump, Tata, Thomas, VanYahres, Watts, Woodrum

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 381, after line 10, insert:

"H. The Virginia Retirement System Board of Trustees shall study the feasibility of raising the health insurance credit for retired public school teachers to the level provided to retired state employees. As part of this study, the Board shall examine the feasibility of funding this benefit through the retirement trust funds while considering the constitutional, actuarial, legal, and administrative impact of such a funding approach."

**Explanation:**

(This amendment requires the VRS Board of Trustees to study the feasibility of funding the health insurance credit for retired teachers at the same level as provided to retired state employees.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 527 #4h

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 381, after line 10, insert:

“H. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1 of the Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1 of the Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1 of the Code of Virginia during such period of reemployment, and 3) was continually employed in less than a full time status in a non-VRS covered position at a state-supported Virginia higher education institution shall be eligible to purchase up to four years of service performed at the Virginia higher education institution at five percent of salary under the provisions of § 51.1-142.2 of the Code of Virginia subject to the provision that no retirement or annuity plans were part of the compensation package provided by the Virginia higher education institution.”

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 531.1 #1g

<b>Independent Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Office for Protection and Advocacy	\$211,733	\$211,957	GF
	\$709,558	\$709,558	NGF

**Language:**

Page 382, after line 14 insert:

§1-142. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY

"531.1. Social Services Research, Planning, and Coordination (45000) \$921,291 \$921,515

Fund Sources: General	\$211,733	\$211,957."
Special	\$307,665	\$307,665
Federal Trust	\$401,893	\$401,893

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

**Explanation:**

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 531.2 #1g

<b>Independent Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia Office for Protection and Advocacy	\$523,833	\$514,600	GF
	\$1,030,482	\$1,030,482	NGF

**Language:**

Page 382, after line 14, insert:

"531.2. Protection Services (45300)	\$1,554,315	\$1,545,082	
Fund Sources: General	\$523,833	\$514,600."	
Federal Trust	\$1,030,482	\$1,030,482	

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon the passage of House Bill 9."

**Explanation:**

(This is one of four companion amendments that transfers funding and positions to a new independent human rights agency contingent upon passage of House Bill 9. Four other companion amendments eliminate funding and positions for the Department for the Rights of Virginians with Disabilities. Funding totaling \$523,833 the first year and \$514,600 the second year from the general fund is added for a human rights monitoring function and an ombudsmen function that will receive complaints and conduct investigations about facilities or programs operated, funded, or licensed by state agencies. Additional federal appropriation totaling \$17,056 in each year is added for expenses of the new governing board.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 531.3 #1g

**Independent Agencies**

**FY 02-03**

**FY 03-04**

Virginia Office for Protection and  
Advocacy

\$240,301

\$240,301 NGF

**Language:**

Page 382, after line 14 insert:

"531.3. Individual Care Services (45500)

\$240,301

\$240,301

Fund Sources: Federal Trust

\$240,301

\$240,301."

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

**Explanation:**

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 531.4 #1g

**Independent Agencies**

**FY 02-03**

**FY 03-04**

Virginia Office for Protection and  
Advocacy

32.00

32.00 FTE

**Language:**

Page 382, after line 14 insert:

"531.4.

\$2,715,907

\$2,706,898

Fund Sources: General

\$735,566

\$726,557."

Special

\$307,665

\$307,665

Federal Trust

\$1,672,676

\$1,672,676

Included in the federal trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited into the general fund.

Appropriations in this item are contingent upon passage of House Bill 9.

Total for Virginia Office for Protection and Advocacy

General Fund Positions	8.88	8.88
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Nongeneral Fund Positions	23.12	23.12
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Position Level	32.00	32.00
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**Explanation:**

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. This amendment adds seven positions that are funded through additional general fund appropriations contained in a companion amendment. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 532 #1h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$75,000 \$75,000	\$75,000 \$75,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the George C. Marshall Foundation for the George C. Marshall Museum."

**Explanation:**

(This amendment provides funding to the George C. Marshall Foundation for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 532 #2h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$36,000	\$36,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$36,000 \$36,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$36,000 the first year and \$36,000 the second year from the general fund is provided for Historic Kerr Place."

**Explanation:**

(This amendment provides funding for historic Kerr Place for equipment and personnel to complete the cataloging, computerizing, and digitizing of the archival records and photographs in its collections.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 532 #3h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the YMCA Model General Assembly."

**Explanation:**

(This amendment provides funding for the YMCA Model General Assembly program to underwrite a portion of the costs of providing the program to 2,500 students involved in the model judiciary program and 700 students involved in the Model General Assembly.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 532 #7h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$20,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$20,000	\$20,000	
Fund Sources: General	\$20,000	\$20,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year and \$20,000 the second year from the general fund is provided for Mathews Maritime Foundation."

**Explanation:**

(This amendment provides funding to the Mathews Maritime Foundation for the deck boat *Cora Beth*.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 532 #8h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$30,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$30,000	\$30,000	
Fund Sources: General	\$30,000	\$30,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year and \$30,000 the second year from the general fund is provided to the Essex County Museum, Inc."

**Explanation:**

(This amendment provides funding to the Essex County Museum for a part-time curator, equipment, and additional workshops.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item 532 #9h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000

Fund Sources: General \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Board of Historic Fairfax City, Inc."

**Explanation:**

(This amendment provides funding to the Board of Historic Fairfax City, Inc., for the preservation of the historic Blenheim House.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 532 #10h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$250,000	\$250,000	
Fund Sources: General	\$250,000	\$250,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided for Our Health."

**Explanation:**

(This amendment provides funding to Our Health for co-locating several public and private agencies on a community services campus in downtown Winchester.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 532 #11h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Winchester-Frederick County Historical Society for George Washington's Office Museum."

**Explanation:**

(This amendment provides funding to the Winchester-Frederick County Historical Society for roof preservation at the George Washington's Office Museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 532 #12h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$20,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$20,000	\$20,000	
Fund Sources: General	\$20,000	\$20,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year and \$20,000 the second year from the general fund is provided to the Godfrey Miller Home, Inc."

**Explanation:**

(This amendment provides funding to the Godfrey Miller Home, Inc., for renovation of the historic Godfrey Miller Home Fellowship Center in Winchester.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 532 #13h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$350,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$350,000	\$350,000	
Fund Sources: General	\$350,000	\$350,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$350,000 the first year and \$350,000 the second year from the general fund is provided to Glen Burnie, the Museum of the Shenandoah Valley."

**Explanation:**

(This amendment provides funding to Glen Burnie, the Museum of the Shenandoah Valley, for capital costs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 532 #14h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided for Belle Grove Plantation."

**Explanation:**

(This amendment provides funding to the Belle Grove Plantation in Middletown for maintenance and operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 532 #15h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$125,000	\$25,000	
Fund Sources: General	\$125,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year and \$25,000 the second year from the general fund is provided for Theater at Lime Kiln."

**Explanation:**

(This amendment provides \$25,000 each year to support marketing and \$100,000 in the first year for capital improvements to the Lime Kiln outdoor site.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 532 #16h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$50,000

\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$50,000

Fund Sources: General

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,  
\$50,000 the first year from the general fund is provided for the Paxton House  
Historical Society."

**Explanation:**

(This amendment provides funding to the Paxton House Historical Society for  
preservation expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 532 #17h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$200,000

Fund Sources: General \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year from the general fund is provided to the Prestwould Foundation."

**Explanation:**

(This amendment provides funding to the Prestwould Plantation in Mecklenburg for repairs and renovation expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Bannon

Item 532 #18h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$200,000	
Fund Sources: General	\$200,000	\$200,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Mathematics and Science Center."

**Explanation:**

(This amendment provides funding to the Math and Science Center to develop and implement a web-based program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Rust

Item 532 #19h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$30,000

Fund Sources: General \$30,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to the Fairfax County Park Authority."

**Explanation:**

(This amendment provides funding to the Fairfax County Park Authority for preparation of a historic cultural landscape study and plan for Sully Historic Site in Fairfax County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Bannon

Item 532 #20h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for Lewis Ginter Botanical Gardens."

**Explanation:**

(This amendment provides funding to Lewis Ginter Botanical Gardens for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Bannon

Item 532 #21h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$52,000	\$52,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$52,000	\$52,000	
Fund Sources: General	\$52,000	\$52,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$52,000 the first year and \$52,000 the second year from the general fund is provided for Camp Comfort."

**Explanation:**

(This amendment provides operating funds to Camp Comfort for an administrator to respond to information requests, keep in touch with families of campers and their special needs, and coordinate volunteers for camps and other activities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item 532 #22h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000

Fund Sources: General \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided for Fairfax County Housing and Redevelopment Authority."

**Explanation:**

(This amendment provides funding to the Fairfax County Housing and Redevelopment Authority for an Adult Community Center in downtown Annandale.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 532 #23h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to Camp Virginia Jaycee."

**Explanation:**

(This amendment provides funding to Camp Virginia Jaycee for operating expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 532 #24h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$200,000	
Fund Sources: General	\$200,000	\$200,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to Virginia's Explore Park."

**Explanation:**

(This amendment provides funding to the Virginia's Explore Park for capital improvements.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 532 #25h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year and \$500,000 the second year from the general fund is provided for Virginia's Explore Park."

**Explanation:**

(This amendment provides funding to the Virginia's Explore Park for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 532 #26h

Co-Patron(s): Abbitt, Armstrong, Athey, Black, Byron, Callahan, Crittenden, Devolites, Griffith, Hamilton, Hurt, Johnson, Keister, Kilgore, Landes, Louderback, May, Nutter, Parrish, Putney, Rapp, Saxman, Shuler, Sherwood, Tata, Thomas, Weatherholtz, Woodrum, Wright

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$300,000

Fund Sources: General \$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the first year from the general fund is provided for Virginia's six 4-H Centers."

**Explanation:**

(This amendment provides funding for the operation of Virginia's six 4-H Centers. The funding would be evenly divided among the centers.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 532 #27h

Co-Patron(s): Bland, Ingram, Nixon, Reid, Ware

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$37,500	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$37,500

Fund Sources: General \$37,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$37,500 the first year from the general fund is provided to the Eppington Foundation."

**Explanation:**

(This amendment provides funding to the Eppington Foundation for repair work at Eppington, a national and Virginia landmark once owned by Thomas Jefferson's brother-in-law, Francis Epps VI. This funding is to match a grant from Chesterfield County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Dudley

Item 532 #28h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$75,000

Fund Sources: General \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to the Blue Ridge Foundation."

**Explanation:**

(This amendment provides funding to the Blue Ridge Foundation, an organization in Franklin County that provides financial support for Blue Ridge Institute programming related to heritage education and regional cultural tourism.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 532 #29h

Co-Patron(s): Bland, Ingram, Nixon, Reid

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for Henricus Foundation."

**Explanation:**

(This amendment provides funding to the Henricus Foundation to support the recreation of the second successful English settlement that will complement the colony's beginnings at Jamestown.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 532 #30h

Co-Patron(s): Bland, Ingram, Nixon

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate

\$100,000

\$100,000 GF

Entities-Nonstate Agencies

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for Camp Baker."

**Explanation:**

(This amendment provides funding to Camp Baker for the Residential Retreat Capital Improvement Project.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 532 #31h

Co-Patron(s): Bland, Ingram

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$50,000

\$50,000 NGF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$50,000

\$50,000

Fund Sources: General

\$50,000

\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for Swift Creek Mill Playhouse."

**Explanation:**

(This amendment provides funding to the Swift Creek Mill Playhouse to operate summer camps for youth, providing instruction in acting, music and playwriting.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 532 #32h

Co-Patron(s): Byron

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate

\$200,000

\$200,000 GF

Entities-Nonstate Agencies

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$200,000

\$200,000

Fund Sources: General

\$200,000

\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to Jefferson's Poplar Forest."

**Explanation:**

(This amendment provides funding to Jefferson's Poplar Forest for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Orrock

Item 532 #33h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Future Farmers of America - FCCLA Leadership Camp."

**Explanation:**

(This amendment provides funding to the Future Farmers of America for shoreline stabilization work at its Smithfield Leadership Camp.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Orrock

Item 532 #34h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Spotsylvania Preservation Foundation, Inc."

**Explanation:**

(This amendment provides funding to the Spotsylvania Preservation Foundation, Inc., for the renovation of a former jail into a museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Orrock

Item 532 #35h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Historic Fredericksburg Foundation, Inc."

**Explanation:**

(This amendment provides funding to the Historic Fredericksburg Foundation, Inc., for renovation of the Lewis Store.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Orrock

Item 532 #36h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Lake Anna Civic Association."

**Explanation:**

(This amendment provides funding to the Lake Anna Civic Association for water testing.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bell

Item 532 #37h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$250,000	\$250,000	
Fund Sources: General	\$250,000	\$250,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to Paramount Theatre, Inc."

**Explanation:**

(This amendment provides funding to the Paramount Theatre in Charlottesville for renovation expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Scott

Item 532 #38h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Fairfax Partnership for Youth."

**Explanation:**

(This amendment provides funding to the Fairfax Partnership for Youth to operate a youth mentoring program in cooperation with Fairfax County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 532 #39h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$35,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$35,000

Fund Sources: General \$35,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$35,000 the first year from the general fund is provided to Southampton County Historical Society."

**Explanation:**

(This amendment provides funding to the Southampton County Historical Society to repair the Rebecca Vaughn House and move it to a site at the Southampton Agriculture and Forestry Museum.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 532 #40h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$25,000

\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$25,000

\$0

Fund Sources: General

\$25,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to The Wakefield Foundation, Inc."

**Explanation:**

(This amendment provides funding to The Wakefield Foundation, Inc., for renovation of a former school building into a cultural community center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 532 #42h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$1,000,000	\$1,000,000	
Fund Sources: General	\$1,000,000	\$1,000,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to the Virginia Marine Science Museum."

**Explanation:**

(This amendment provides funding to the Virginia Marine Science Museum to support its Educational Outreach Program and its Stranding Program, which assists stranded mammals and amphibians.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #43h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to Special Olympics Virginia.)

**Explanation:**

(This amendment provides funding to Special Olympics Virginia to help mentally retarded youth in Virginia participate in sporting activities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #44h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$250,000	\$250,000	
Fund Sources: General	\$250,000	\$250,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Children's Museum of Richmond."

**Explanation:**

(This amendment provides funding to the Children's Museum of Richmond for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bell

Item 532 #45h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$49,100

\$49,100 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$49,100

\$49,100

Fund Sources: General

\$49,100

\$49,100."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$49,100 the first year and \$49,100 the second year from the general fund is provided for the Ash Lawn-Highland Summer Festival."

**Explanation:**

(This amendment provides funding to the Ash Lawn-Highland Summer Festival to support educational outreach programs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Bannon

Item 532 #46h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to Special Olympics Virginia.)

**Explanation:**

(This amendment provides funding to Special Olympics Virginia to help mentally retarded youth in Virginia participate in sporting activities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #47h

Co-Patron(s): Albo, Almand, Amundson, Black, Bolvin, Darner, Devolites, Dillard, Hall, Hull, Moran, O'Brien, Petersen, Plum, Rust, Scott, Thomas, Van Landingham, VanYahres, Watts

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$1,000,000	\$1,000,000	
Fund Sources: General	\$1,000,000	\$1,000,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to the Wolf Trap Foundation for the Performing Arts."

**Explanation:**

(This amendment provides funding to the Wolf Trap Foundation for the Performing Arts for operating and capital support to further expand services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item 532 #48h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Agriculture and Nature Center."

**Explanation:**

(This amendment provides funding to the Virginia Agriculture and Nature Center for operating expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 532 #49h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Woodrow Wilson Birthplace Foundation."

**Explanation:**

(This amendment provides funding to the Woodrow Wilson Birthplace Foundation for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Baskerville

Item 532 #50h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$150,000

\$150,000 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$150,000

\$150,000

Fund Sources: General

\$150,000

\$150,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Alliance to Conserve Old Richmond Neighborhoods."

**Explanation:**

(This amendment provides funding to the Alliance to Conserve Old Richmond Neighborhoods for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Suit

Item 532 #51h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Contemporary Arts Center of Virginia."

**Explanation:**

(This amendment provides funding for the Contemporary Arts Center of Virginia in Virginia Beach to continue a program of developing curriculum and other products for Virginia educators.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sherwood

Item 532 #52h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Virginia Foundation for Agriculture in the Classroom."

**Explanation:**

(This amendment provides funding to the Virginia Foundation for Agriculture in the Classroom for a statewide educational program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 532 #53h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$108,760	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$108,760

Fund Sources: General \$108,760."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$108,760 the first year from the general fund is provided to the Community Arts Center Foundation."

**Explanation:**

(This amendment provides funding to the Community Arts Center Foundation to continue renovation of a tobacco warehouse, "The Prizery," into a community, fine arts and welcome center in downtown South Boston.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 532 #54h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000

Fund Sources: General \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the South Boston-Halifax County Museum of Fine Arts and History."

**Explanation:**

(This amendment provides funding to the South Boston - Halifax County Museum of Fine Arts and History for installation of heating/cooling, three galleries and a research library.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hogan

Item 532 #55h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$115,710	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$115,710

Fund Sources: General \$115,710."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$115,710 the first year from the general fund is provided to the County of Prince Edward for the Moore Building."

**Explanation:**

(This amendment provides funding to the County of Prince Edward to restore and renovate a historic building in downtown Farmville, for use as a regional tourism visitor's center and heritage museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Melvin

Item 532 #56h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$200,000 \$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to the City of Portsmouth for the Children's Museum of Virginia."

**Explanation:**

(This amendment provides funding to the City of Portsmouth for the Children's Museum of Virginia to support the construction of phase III project.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Athey

Item 532 #57h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the John S. Mosby Foundation."

**Explanation:**

(This amendment provides funding for renovation and preservation of the John S. Mosby House in Warrenton. The structure will be used as an educational museum, while also serving as the home for the Fauquier County Chamber of Commerce.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 532 #59h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$4,203

\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$4,203

\$0

Fund Sources: General

\$4,203

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,  
\$4,203 the first year from the general fund is provided to the Miles B. Carpenter  
Museum."

**Explanation:**

(This amendment provides funding for repair and maintenance of the Folk Art  
Museum and Art Studio of the Miles B. Carpenter Museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 532 #60h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$49,612	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$49,612

Fund Sources: \$49,612."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$49,612 the first year from the general fund is provided to the Matthew Jordan Brown Foundation for the Sedalia Center."

**Explanation:**

(This amendment provides funding to the Sedalia Center for renovation projects.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 532 #61h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Save Our Shelters."

**Explanation:**

(This amendment provides funding to Save Our Shelters to hire a professional humane investigator to coordinate statewide animal investigations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cox

Item 532 #62h

Co-Patron(s): Bland, Ingram

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Old Brick House Foundation."

**Explanation:**

(This amendment provides funding to Old Brick House Foundation for renovation of historic Kennon House.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Sears

Item 532 #63h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$200,000	
Fund Sources: General	\$200,000	\$200,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to the City of Norfolk for the Crispus Attucks Theatre."

**Explanation:**

(This amendment provides funding to the City of Norfolk for the Crispus Attucks Theatre for restoration expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #64h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$15,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$15,000	\$15,000	
Fund Sources: General	\$15,000	\$15,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the first year and \$15,000 the second year from the general fund is provided to the Poe Museum."

**Explanation:**

(This amendment provides funding to the Poe Museum for operating expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Baskerville

Item 532 #65h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Hand Workshop Art Center."

**Explanation:**

(This amendment provides funding to the Hand Workshop Art Center for school-day and after-school programs for underserved and at-risk children and youth.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Baskerville

Item 532 #66h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$150,000	
Fund Sources: General	\$150,000	\$150,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Black History Museum and Cultural Center of Virginia."

**Explanation:**

(This amendment provides funding to the Black History Museum and Cultural Center of Virginia for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hargrove

Item 532 #67h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000

Fund Sources: General

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to Scotchtown."

**Explanation:**

(This amendment provides funding to the Association for the Preservation of Virginia Antiquities for Scotchtown (home of Patrick Henry) for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #68h

Co-Patron(s): Shuler

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate

\$20,000

\$0 GF

Entities-Nonstate Agencies

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$20,000

Fund Sources: General

\$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year from the general fund is provided to the Virginia Equine Center Foundation for the State 4-H Horse Show Committee."

**Explanation:**

(This amendment provides funding to the Virginia Equine Center Foundation for the State 4-H Horse Show Committee for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hargrove

Item 532 #69h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000

Fund Sources: General \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Hanover Community Center, Inc."

**Explanation:**

(This amendment provides funding to the Hanover Community Center, Inc., for the purchase of a new heating/cooling system, repair of the roof, and other capital renovations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hargrove

Item 532 #70h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$70,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$70,000

Fund Sources: General \$70,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$70,000 the first year from the general fund is provided to Church Quarter."

**Explanation:**

(This amendment provides funding to Church Quarter for preservation and restoration expenses. The work to be done includes roof repair, treatment of logs, and repair of porchs, brick, and the smokehouse.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hargrove

Item 532 #71h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000

Fund Sources: General \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the Hanover County Black Heritage Society."

**Explanation:**

(This amendment provides funding to the Hanover County Black Heritage Society for employment of a full-time executive director for fundraising and administration, purchase of museum resources, and general operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Baskerville

Item 532 #72h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$150,000	
Fund Sources: General	\$150,000	\$150,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Valentine Museum for the Richmond History Center."

**Explanation:**

(This amendment provides funding to the Valentine Museum for the Richmond History Center's operating expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 532 #73h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and \$75,000

Artistic Affairs (14300)

Fund Sources: General \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to Oatlands."

**Explanation:**

(This amendment provides funding to Oatlands for operating and maintenance expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 532 #74h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$76,170	\$70,400	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$76,170	\$70,400	
Fund Sources: General	\$76,170	\$70,400."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$76,170 the first year and \$70,400 the second year from the general fund is provided to the Citizens Committee for the Civil War Cavalry Battles Of Aldie, Middleburg and Upperville."

**Explanation:**

(This amendment provides funding to the Citizens Committee for the Civil War Cavalry Battles Of Aldie, Middleburg and Upperville to conduct a historic mapping initiative of the Battlefields, conserve the land, and promote tourism.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 532 #75h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$75,000

Fund Sources: General \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to Waterford Foundation, for John Wesley Church."

**Explanation:**

(This amendment provides funding to Waterford Foundation, for restoration of John Wesley Church.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: May

Item 532 #76h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$160,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$160,000

Fund Sources: General \$160,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$160,000 the first year from the general fund is provided to Clarke County for the Clarke County Courthouse."

**Explanation:**

(This amendment provides funding to Clarke County for historic restoration and renovation expenses for the 1839 County Courthouse.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #77h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Roanoke Symphony Orchestra."

**Explanation:**

(This amendment provides funding to the Roanoke Symphony Orchestra for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #78h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Roanoke Ballet."

**Explanation:**

(This amendment provides funding to the Roanoke Ballet for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #79h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$225,000	\$255,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$225,000 \$225,000

Fund Sources: General \$225,000 \$225,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$225,000 the first year and \$225,000 the second year from the general fund is provided to the History Museum of Western Virginia."

**Explanation:**

(This amendment provides funding to the History Museum of Western Virginia for operating (\$75,000 each year) and capital (\$150,000 each year) expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #80h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,750,000	\$1,750,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)                      \$1,750,000                      \$1,750,000

Fund Sources: General                      \$1,750,000                      \$1,750,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,750,000 the first year and \$1,750,000 the second year from the general fund is provided to the Roanoke Passenger Rail Station."

**Explanation:**

(This amendment provides funding to the Roanoke Passenger Rail Station for renovation expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #81h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$400,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$400,000 \$400,000

Fund Sources: General \$400,000 \$400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$400,000 the first year and \$400,000 the second year from the general fund is provided to the Blue Ridge Zoological Society for Mill Mountain Zoo."

**Explanation:**

(This amendment provides funding to the Blue Ridge Zoological Society for Mill Mountain Zoo for operating (\$150,000 each year) and capital (\$250,000 each year) expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #82h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Recreation and Park Society for Virginia Senior Games."

**Explanation:**

(This amendment provides funding to the Virginia Recreation and Park Society for Virginia Senior Games for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #83h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Amateur Sports."

**Explanation:**

(This amendment provides funding to Virginia Amateur Sports for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #84h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$700,000	\$700,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$700,000 \$700,000

Fund Sources: General \$700,000 \$700,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$700,000 the first year and \$700,000 the second year from the general fund is provided to the Virginia Recreational Facilities Authority for Explore Parks."

**Explanation:**

(This amendment provides funding to the Virginia Recreational Facilities Authority for Explore Parks for operating (\$500,000 each year) and capital (\$200,000 each year) expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #85h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Harrison Museum."

**Explanation:**

(This amendment provides funding to the Harrison Museum for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #86h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Opera Roanoke."

**Explanation:**

(This amendment provides funding to the Opera Roanoke for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #87h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$550,000	\$550,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$550,000 \$550,000

Fund Sources: General \$550,000 \$550,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$550,000 the first year and \$550,000 the second year from the general fund is provided to the Virginia Museum of Transportation."

**Explanation:**

(This amendment provides funding to the Virginia Museum of Transportation for operating (\$300,000 each year) and capital (\$250,000 each year) expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #88h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$725,000	\$725,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$725,000 \$725,000

Fund Sources: General \$725,000 \$725,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$725,000 the first year and \$725,000 the second year from the general fund is provided to the Science Museum of Western Virginia."

**Explanation:**

(This amendment provides funding to the Science Museum of Western Virginia for operating (\$750,000 each year) and capital (\$150,000 each year) expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #89h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,400,000	\$5,400,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$5,400,000 \$5,400,000

Fund Sources: General \$5,400,000 \$5,400,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,400,000 the first year and \$5,400,000 the second year from the general fund is provided to the Art Museum of Western Virginia."

**Explanation:**

(This amendment provides funding to the Art Museum of Western Virginia for operating (\$400,000 each year) and capital (\$5,000,000 each year) expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #90h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,021,000	\$1,021,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)                      \$1,021,000                      \$1,021,000

Fund Sources: General                      \$1,021,000                      \$1,021,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,021,000 the first year and \$1,021,000 the second year from the general fund is provided to the Center in the Square."

**Explanation:**

(This amendment provides funding to the Western Virginia Foundation for the Arts and Sciences for the Center in the Square for operating (\$750,000 each year) and capital (\$260,750 each year) expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #91h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$20,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$20,000 \$20,000

Fund Sources: General \$20,000 \$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year and \$20,000 the second year from the general fund is provided to the Southwest Virginia Ballet."

**Explanation:**

(This amendment provides funding to the Southwest Virginia Ballet for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #92h

Co-Patron(s): Griffith, Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000 \$0

Fund Sources: General \$250,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year from the general fund is provided to the Dumas Music Center."

**Explanation:**

(This amendment provides funding to the Dumas Music Center for capital expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 532 #93h

Co-Patron(s): Woodrum

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$300,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$300,000 \$300,000

Fund Sources: General \$300,000 \$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the first year and \$300,000 the second year from the general fund is provided to the Julian Stanley Wise Museum."

**Explanation:**

(This amendment provides funding to the Julian Stanley Wise Museum for operating (\$50,000 each year) and capital outlay (\$250,000 each year) expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 532 #94h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Blue Ridge Zoological Society for Mill Mountain Zoo."

**Explanation:**

(This amendment provides funding to the Blue Ridge Zoological Society for Mill Mountain Zoo for operating and capital expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 532 #95h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$350,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$350,000	\$350,000	
Fund Sources: General	\$350,000	\$350,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$350,000 the first year and \$350,000 the second year from the general fund is provided to Montpelier."

**Explanation:**

(This amendment provides funding to Montpelier to continue restoration of James Madison's home.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 532 #96h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Four County Players."

**Explanation:**

(This amendment provides funding to the Four County Players for capital expenses at the Barboursville Community Center.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 532 #97h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the James Madison Memorial Foundation."

**Explanation:**

(This amendment provides funding to the James Madison Memorial Foundation for phase III of the renovation of the James Madison Museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 532 #99h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Museum of Culpeper History."

**Explanation:**

(This amendment provides funding to the Museum of Culpeper History to develop a Center for Excellence in American History.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 532 #100h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$12,500

\$12,500 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$12,500

\$12,500

Fund Sources: General

\$12,500

\$12,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,500 the first year and \$12,500 the second year from the general fund is provided to the Endview Plantation."

**Explanation:**

(This amendment provides funding to the Endview Plantation for building reconstruction and historic interpretation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 532 #101h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Virginia War Museum for Lee Hall Train Station."

**Explanation:**

(This amendment provides funding to the Virginia War Museum for renovation of Lee Hall Train Station.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Jones J.C.

Item 532 #102h

Co-Patron(s): Christian, Purkey, Spruill, Tata

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000 \$0

Fund Sources: General \$250,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year from the general fund is provided to the Schooner VIRGINIA Project."

**Explanation:**

(This amendment provides funding for capital construction of the Pilot Schooner VIRGINIA.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #103h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$1,000,000	\$1,000,000	
Fund Sources: General	\$1,000,000	\$1,000,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to the Maymont Foundation."

**Explanation:**

(This amendment provides funding to the Maymont Foundation for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item 532 #104h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$0
Fund Sources: General	\$150,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to Accomack County for the Accomack County Courthouse."

**Explanation:**

(This amendment provides funding to Accomack County for restoration of the Accomack County Courthouse.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Cosgrove

Item 532 #105h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$30,000	\$0
Fund Sources: General	\$30,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to the Chesapeake Arboretum."

**Explanation:**

(This amendment provides funding to the Chesapeake Arboretum for development and maintenance expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 532 #106h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Floyd County for the Highland Cultural Coalition."

**Explanation:**

(This amendment provides funding to the Highland Cultural Coalition for a portion of the printing expenses for a guide book for auto tours of cultural and heritage site in 22 counties.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Ingram

Item 532 #107h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$17,479	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and \$17,479

Artistic Affairs (14300)

Fund Sources: General \$17,479."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to the Historic Hopewell Foundation, Inc. for Weston Manor."

**Explanation:**

(This amendment provides funding to the Historic Hopewell Foundation for restoration of historic Weston Manor at the St. Dennis Chapel Museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 532 #108h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Christiansburg Industrial Institute for the Edgar Long Building."

**Explanation:**

(This amendment provides funding to the Christiansburg Industrial Institute for renovation of the Edgar Long Building.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Jones J.C.

Item 532 #109h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$60,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$60,000	\$0
Fund Sources: General	\$60,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$60,000 the first year from the general fund is provided to the Virginia Ballet Theatre."

**Explanation:**

(This amendment provides funding to the Virginia Ballet Theatre for the operation and expansion of performance, outreach and educational programs and arts services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #110h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$100,000

\$100,000 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,  
\$100,000 the first year and \$100,000 the second year from the general fund is  
provided to Theatre IV."

**Explanation:**

(This amendment provides funding to Theatre IV for a statewide education  
initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Parrish

Item 532 #111h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$175,000	\$175,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$175,000 \$175,000

Fund Sources: General \$175,000 \$175,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$175,000 the first year and \$175,000 the second year from the general fund is provided to The Freedom Museum."

**Explanation:**

(This amendment provides funding to The Freedom Museum, a military museum located in Manassas, Virginia, for capital and operating expenditures.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item 532 #112h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Chesapeake Museum and Information Center."

**Explanation:**

(This amendment provides funding to the Chesapeake Museum and Information Center for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item 532 #113h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$1,000,000 \$1,000,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to the City of Chesapeake."

**Explanation:**

(This amendment provides funding to the City of Chesapeake for the Campostella Square Multi-Purpose Center and Park.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item 532 #114h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Chesapeake Arboretum."

**Explanation:**

(This amendment provides funding to the Chesapeake Arboretum for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 532 #115h

Co-Patron(s): Christian, Joannou, Morgan, Oder

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$2,500,000	\$2,500,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)                      \$2,500,000                      \$2,500,000

Fund Sources: General                      \$2,500,000                      \$2,500,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to the Mariners Museum."

**Explanation:**

(This amendment provides funding to the Mariners Museum for construction of a building to house the Monitor Center which will contain artifacts from the U.S.S. Monitor.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #116h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$2,250,000	\$2,250,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$2,250,000

\$2,250,000

Fund Sources: General

\$2,250,000

\$2,250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,250,000 the first year and \$2,250,000 the second year from the general fund is provided to the Council for America's First Freedom."

**Explanation:**

(This amendment provides funding to the Council for America's First Freedom for operating and capital expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 532 #117h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$100,000

\$100,000

Fund Sources: General

\$100,000

\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Opera."

**Explanation:**

(This amendment provides funding to the Virginia Opera for educational programs.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Gear

Item 532 #118h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000 \$0

Fund Sources: General \$250,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Hampton History Museum."

**Explanation:**

(This amendment provides funding to the Hampton History Museum for capital expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 532 #119h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$350,000	\$0
Fund Sources: General	\$350,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$350,000 the first year from the general fund is provided to the Woodrow Wilson Birthplace Foundation."

**Explanation:**

(This amendment provides funding to the Woodrow Wilson Birthplace Foundation for capital expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Oder

Item 532 #120h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Lee Hall Mansion."

**Explanation:**

(This amendment provides funding to the Lee Hall Mansion for repairs to the original tin roof. This will ensure the preservation of the building and all the investment made to date.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Plum

Item 532 #121h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$10,000	
Fund Sources: General	\$10,000	\$10,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year and \$10,000 the second year from the general fund is provided to the Reston Museum."

**Explanation:**

(This amendment provides funding to the Reston Museum for operating expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Tata

Item 532 #122h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$100,000	
Fund Sources: General	\$0	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the second year from the general fund is provided to the Suffolk-Nansemond Historical Society for the Suffolk Center for Cultural Arts."

**Explanation:**

(This amendment provides funding to the Suffolk-Nansemond Historical Society for the Suffolk Center for Cultural Arts. The project will cost \$10-11 million. The City of Suffolk has already given \$1.6 million and has promised another \$1 million in 2002. It is estimated that historic tax credits will come in at approximately \$3.5 million after five years.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 532 #123h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$2,175,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$2,175,000	\$0
Fund Sources: General	\$2,175,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,175,000 the first year from the general fund is provided to the Friends of the Pulaski Theatre."

**Explanation:**

(This amendment provides funding to the Friends of the Pulaski Theatre for renovation of the Theatre building and Martin's Pharmacy.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Joannou

Item 532 #124h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$5,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000	\$5,000	
Fund Sources: General	\$5,000	\$5,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year and \$5,000 the second year from the general fund is provided to the Hurrah Players."

**Explanation:**

(This amendment provides funding to the Hurrah Players for operating costs associated with teaching and performing theatrical arts in Hampton Roads.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item 532 #125h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the MacCallum More Museum and Gardens for the Thyne Institute."

**Explanation:**

(This amendment provides funding to the MacCallum More Museum and Gardens for a permanent exhibit of the Thyne Institute.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 532 #126h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Town of Wytheville for the Thomas J. Boyd Museum."

**Explanation:**

(This amendment provides funding to the Town of Wytheville for the Thomas J. Boyd Museum for capital expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Amundson

Item 532 #127h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the National Trust for Historic Preservation for Woodlawn Plantation."

**Explanation:**

(This amendment provides funding to the National Trust for Historic Preservation for Woodlawn Plantation's operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 532 #128h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$400,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$400,000	\$400,000	
Fund Sources: General	\$400,000	\$400,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$400,000 the first year and \$400,000 the second year from the general fund is provided to the Blue Ridge Zoological Society of Virginia, Inc., for Mill Mountain Zoo."

**Explanation:**

(This amendment provides funding to the Blue Ridge Zoological Society of Virginia for Mill Mountain Zoo.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Rapp

Item 532 #129h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$12,500	\$12,500	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$12,500	\$12,500	
Fund Sources: General	\$12,500	\$12,500."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,500 the first year and \$12,500 the second year from the general fund is provided to Lee's Mill Battlefield Park."

**Explanation:**

(This amendment provides funding to Lee's Mill Battlefield Park for a waterfront walkway to enable public access to Civil War fortifications and historic features of the site.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: McDougle

Item 532 #130h

Co-Patron(s): Morgan

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate

\$30,000

\$0 GF

Entities-Nonstate Agencies

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$30,000

\$0

Fund Sources: General

\$30,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to the King William Historical Society for the King William Courthouse."

**Explanation:**

(This amendment provides funding to the King William Historical Society for the King William Courthouse.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 532 #131h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$225,000	\$225,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$225,000	\$225,000	
Fund Sources: General	\$225,000	\$225,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$225,000 the first year and \$225,000 the second year from the general fund is provided to the History Museum and Historical Society of Western Virginia."

**Explanation:**

(This amendment provides funding to the History Museum and Historical Society of Western Virginia for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 532 #132h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$0
Fund Sources: General	\$10,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Southwest Virginia Ballet Compnay."

**Explanation:**

(This amendment provides funding to the Southwest Virginia Ballet Company for operating expenses associated with hosting the 2003 Southeastern Regional Ballet Association.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 532 #133h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000,000	\$5,000,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000,000	\$5,000,000	
Fund Sources: General	\$5,000,000	\$5,000,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to the Roanoke Valley Arts Council."

**Explanation:**

(This amendment provides funding to the Roanoke Valley Arts Council for grants to Roanoke Valley arts and cultural organizations.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 532 #134h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the National Maritime Center Foundation for the USS Wisconsin."

**Explanation:**

(This amendment provides funding to the National Maritime Center Foundation for the USS Wisconsin. Funds will support infrastructure development, educational programs and tourism development.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 532 #135h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000	
Fund Sources: General	\$75,000	\$75,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Virginia Arts Festival."

**Explanation:**

(This amendment provides funding to the Virginia Arts Festival for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: O'Bannon

Item 532 #136h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$150,000	
Fund Sources: General	\$150,000	\$150,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Holocaust Museum."

**Explanation:**

(This amendment provides funding to the Holocaust Museum for statewide outreach, development of education programs and site improvements.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 532 #137h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$450,000	\$1,200,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$450,000	\$1,200,000	
Fund Sources: General	\$450,000	\$1,200,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$450,000 the first year and \$1,200,000 the second year from the general fund is provided to the Virginia Zoological Society, Inc."

**Explanation:**

(This amendment provides funding to the Zoological Society, Inc., for operating and capital expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 532 #138h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the Tazewell County Historical Society for the Greever House."

**Explanation:**

(This amendment provides funding to the Tazewell County Historical Society for renovation of the Greever House.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 532 #139h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Town of Pound."

**Explanation:**

(This amendment provides funding to the Town of Pound to provide a public park.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 532 #140h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$0
Fund Sources: General	\$75,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to the Town of Coeburn."

**Explanation:**

(This amendment provides funding to the Town of Coeburn to finish a senior citizen wellness center that was funded in the prior budget.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 532 #141h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000	
Fund Sources: General	\$25,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the County of Wise for Appalachian Traditions."

**Explanation:**

(This amendment provides funding to the County of Wise for Appalachian Traditions to support the cultural and heritage museum and to promote tourism in Southwest Virginia.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 532 #142h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the Virginia Rural Water Association.

**Explanation:**

(This amendment provides funding to the Virginia Rural Water Association to assist communities to protect and improve drinking water.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item 532 #143h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$0
Fund Sources: General	\$10,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Little League of Virginia for Clinch Valley Little League."

**Explanation:**

(This amendment provides funding for the Clinch Valley Little League to repair, renovate and build improvements to field.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 532 #144h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Norfolk Botanical Gardens."

**Explanation:**

(This amendment provides funding to the Norfolk Botanical Gardens for educational programs, tourism development and capital improvements.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 532 #145h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$180,000	\$180,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$180,000	\$180,000	
Fund Sources: General	\$180,000	\$180,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$180,000 the first year and \$180,000 the second year from the general fund is provided to the Salem Museum and Historical Society for the Salem Museum."

**Explanation:**

(This amendment provides funding to the Salem Museum and Historical Society for additions and alterations to the Salem Museum.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 532 #146h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$500,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Chrysler Museum of Art."

**Explanation:**

(This amendment provides funding to the Chrysler Museum of Art for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Crittenden

Item 532 #147h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$12,500

\$12,500 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$12,500

\$12,500

Fund Sources: General

\$12,500

\$12,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,500 the first year and \$12,500 the second year from the general fund is provided to the Newsome House."

**Explanation:**

(This amendment provides funding to the Newsome House for renovations and restoration of areas open to the public.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item 532 #148h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$10,000	
Fund Sources: General	\$10,000	\$10,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year and \$10,000 the second year from the general fund is provided to Nat the Cat, Inc."

**Explanation:**

(This amendment provides funding to Nat the Cat, Inc., for operating expenses of the drug prevention program.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Armstrong

Item 532 #149h

Co-Patron(s): Hurt, Marshall D.

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate

\$75,000

\$75,000 GF

Entities-Nonstate Agencies

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$75,000

\$75,000

Fund Sources: General

\$75,000

\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Piedmont Arts Association."

**Explanation:**

(This amendment provides funding to the Piedmont Arts Association for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #150h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to Youth for Tomorrow."

**Explanation:**

(This amendment provides funding to Youth for Tomorrow for education and counseling of at-risk teenagers,)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 532 #151h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the New Dixie Theatre, Inc."

**Explanation:**

(This amendment provides funding to the New Dixie Theater to renovate a historic theatre in downtown Staunton as a performing arts center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Barlow

Item 532 #152h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$1,000,000	\$1,000,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$1,000,000	\$1,000,000	
Fund Sources: General	\$1,000,000	\$1,000,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to the Association for the Preservation of Virginia Antiquities for Jamestown Rediscovery."

**Explanation:**

(This amendment provides funding to the Association for the Preservation of Virginia Antiquities for the Jamestown Rediscovery archaeological project.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 532 #153h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Wytheville Training School Cultural Center, Inc."

**Explanation:**

(This amendment provides funding to the Wytheville Training School Cultural Center for operating expenses.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #154h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Recreation and Park Society for the Virginia Senior Games."

**Explanation:**

(This amendment provides funding to the Virginia Recreation and Park Society for operating expenses to the Virginia Senior Games.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #155h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$5,400	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,400	\$0
Fund Sources: General	\$5,400	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,400 the first year from the general fund is provided to the General Samuel Cooper Chapter of the Order of Stars and Bars."

**Explanation:**

(This amendment provides funding to the General Samuel Cooper Chapter of the Order of Stars and Bars for replacement of a stone marker for a Civil War grave site at Christ Church.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 532 #156h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Mathews Historical Society for New Point Comfort Lighthouse."

**Explanation:**

(This amendment provides funding to the Mathews Historical Society for the preservation of the New Point Comfort Lighthouse.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Griffith

Item 532 #157h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$550,000	\$550,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$550,000	\$550,000
Fund Sources: General	\$550,000	\$550,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$550,000 the first year and \$550,000 the second year from the general fund is provided to the Virginia Museum of Transportation."

**Explanation:**

(This amendment provides funding to the Virginia Museum of Transportation for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Barlow

Item 532 #158h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$250,000	\$0
Fund Sources: General	\$250,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year from the general fund is provided to the Friends of the National Park Service for Green Springs, Inc."

**Explanation:**

(This amendment provides funding to the Friends of the National Park Service for Green Springs, Inc., for renovation of Green Springs Plantation.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #159h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$545,000	\$455,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$545,000	\$455,000
Fund Sources: General	\$545,000	\$455,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$545,000 the first year and \$455,000 the second year from the general fund is provided to the Shenandoah Valley Battlefields Foundation."

**Explanation:**

(This amendment provides funding to the Shenandoah Valley Battlefields Foundation to purchase battlefield easements (\$750,000) and interpret and promote projects (\$250,000).)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 532 #160h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$250,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$250,000	\$250,000	
Fund Sources: General	\$250,000	\$250,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Town of Pulaski for the Maple Shade Project."

**Explanation:**

(This amendment provides funding to the Town of Pulaski for the Maple Shade Project to house the Fine Arts Center for the New River Valley and the Town of Pulaski's history museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Drake

Item 532 #161h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$25,000
Fund Sources: General	\$0	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided for For Kids."

**Explanation:**

(This amendment provides funding for For Kids, a Norfolk non-profit providing shelter for homeless families and opportunities for stabilization into apartment rentals and home ownership. This request is to assist For Kids in obtaining their required match to receive a HUD grant of \$900,000 annually.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 532 #162h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Highland Center for historic Monterey High School."

**Explanation:**

(This amendment provides funding to the Highland Center for capital improvements to restore Monterey High School.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Almand

Item 532 #163h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Vanguard Services Unlimited for the Phoenix Program."

**Explanation:**

(This amendment provides funding to the Vanguard Services Unlimited for operating expenses of the Phoenix program. The Phoenix program provides substance abuse residential treatment services.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Barlow

Item 532 #164h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the of Wight County for the Colonial Josiah Parker Family Cemetery."

**Explanation:**

(This amendment provides funding to Isle of Wight County for the acquisition and preservation of the Colonial Josiah Parker Family Cemetery.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Athey

Item 532 #166h

Co-Patron(s): Sherwood

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$40,000

\$40,000 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$40,000

\$40,000

Fund Sources: General

\$40,000

\$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the first year and \$40,000 the second year from the general fund is provided to Stephens City for Old School."

**Explanation:**

(This amendment provides funding for renovation and preservation of Old School in Stephens City. The restored building will be used as a community center, while also housing a transportation museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 532 #167h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$105,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$350,000	\$105,000	
Fund Sources: General	\$350,000	\$105,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$350,000 the first year and \$105,000 the second year from the general fund is provided to the Historic Crab Tree Orchard Museum."

**Explanation:**

(This amendment provides funding to the Historic Crab Tree Orchard Museum & Pioneer Park, Inc. for capital projects the first year (\$250,000) and operating expenses both years.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Keister

Item 532 #168h

Co-Patron(s): Shuler

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$25,000

\$25,000

Fund Sources: General

\$25,000

\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Giles County Historical Society for the Andrew Johnston House."

**Explanation:**

(This amendment provides funding to the Giles County Historical Society for a part-time docet for the Andrew Johnston House.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Barlow

Item 532 #169h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$225,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$225,000	\$0
Fund Sources: General	\$225,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$225,000 the first year from the general fund is provided to Isle of Wight County for Fort Boykin."

**Explanation:**

(This amendment provides funding to Isle of Wight County for Fort Boykin Historic Park erosion control, shoreline stabilization, and beach replenishment.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Barlow

Item 532 #170h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$500,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$500,000	\$0
Fund Sources: General	\$500,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$500,000 the first year from the general fund is provided to the Town of Smithfield for Windsor Castle."

**Explanation:**

(This amendment provides funding to the Town of Smithfield for aquisition of Windsor Castle.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Christian

Item 532 #171h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$250,000

\$250,000 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$250,000

\$250,000

Fund Sources: General

\$250,000

\$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$250,000 the second year from the general fund is provided to Hampton University Museum Foundation."

**Explanation:**

(This amendment provides funding to Hampton University Museum Foundation for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Joannou

Item 532 #172h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$10,000	
Fund Sources: General	\$10,000	\$10,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year and \$10,000 the second year from the general fund is provided to Holiday House of Portsmouth, Inc."

**Explanation:**

(This amendment provides funding to the Holiday House of Portsmouth, Inc. for operating costs and other needs of the clients such as wheelchairs and therapy equipment.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #173h

**Nonstate Agencies**

**FY 02-03**

**FY 03-04**

State Grants to Nonstate  
Entities-Nonstate Agencies

\$50,000

\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and  
Artistic Affairs (14300)

\$50,000

\$0

Fund Sources: General

\$50,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,  
\$50,000 the first year from the general fund is provided to the James Madison  
Museum."

**Explanation:**

(This amendment provides funding to match a foundation's challenge grant to the  
James Madison Museum in Orange.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item 532 #174h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$0
Fund Sources: General	\$200,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year from the general fund is provided to Fluvanna County for the Human Services Center."

**Explanation:**

(This amendment provides funding for Fluvanna County to assist in initial site development and construction costs for Human Services Center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 532 #175h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$9,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$9,000	\$0
Fund Sources: General	\$9,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$9,000 the first year from the general fund is provided to Historic Pocahontas, Inc."

**Explanation:**

(This amendment provides funding for Historic Pocahontas, Inc., for maintenance and preservation of Pocahontas Cemetery.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Stump

Item 532 #176h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000	\$0
Fund Sources: General	\$5,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year from the general fund is provided to the Town of Pocahontas for historic Presbyterian Church."

**Explanation:**

(This amendment provides funding to Town of Pocahontas for a new roof for the historic Presbyterian Church.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item 532 #177h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000
Fund Sources: General	\$75,000	\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Artisans Center of Virginia."

**Explanation:**

(This amendment provides funding to the Artisans Center of Virginia for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Parrish

Item 532 #178h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Friends of Brentsville Courthouse Historic Centre."

**Explanation:**

(This amendment provides funding to the Friends of Brentsville Courthouse Historic Centre to continue restoration of the courthouse.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hull

Item 532 #179h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the City of Falls Church for the Tinner Hill Heritage Museum. Any funds unexpended in the first year may be carried forward in the second year for the same purpose."

**Explanation:**

(This amendment provides funding to the City of Falls Church for the Tinner Hill Heritage Museum to restore grant amount and language from fiscal year 2001-2002 budget that was zeroed out by Governor Gilmore.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nutter

Item 532 #180h

**Nonstate Agencies**

State Grants to Nonstate  
Entities-Nonstate Agencies

**FY 02-03**  
\$2,175,000

**FY 03-04**  
\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$2,175,000 \$0 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$2,175,000 the first year from the general fund is provided to the Friends of the Pulaski Theatre."

**Explanation:**

(This amendment provides funding to the Friends of the Pulaski Theatre for renovation of the Theatre building and Martin's Pharmacy.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Council

Item 532 #181h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000
Fund Sources: General	\$100,000	\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to Theatre IV."

**Explanation:**

(This amendment provides funding to Theatre IV for a statewide education initiative.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 532 #182h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Nursing Assistant Institute."

**Explanation:**

(This amendment provides funding to the Nursing Assistant Institute for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bryant

Item 532 #183h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Lynchburg Academy of Music."

**Explanation:**

(This amendment provides funding to the Lynchburg Academy of Music for capital expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Pollard

Item 532 #184h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$0
Fund Sources: General	\$150,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year from the general fund is provided to Virginia Quality Life."

**Explanation:**

(This amendment provides funding to Virginia Quality Life for continued construction of a new facility to include dental facilities.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #185h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Cold War Museum."

**Explanation:**

(This amendment provides funding to assist with startup costs of the Cold War Museum.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Ingram

Item 532 #186h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$0
Fund Sources: General	\$200,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year from the general fund is provided to Hopewell Preservation, Inc. for the Beacon Theatre."

**Explanation:**

(This amendment provides funding to the Hopewell Preservation, Inc. for the Beacon Theatre.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #187h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Northern Virginia Conservation Trust."

**Explanation:**

(This amendment provides funding to the Northern Virginia Conservation Trust to purchase land or easements, defray operational costs and promote outreach efforts such as tree plantings and learning about the environment.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 532 #189h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000	\$0
Fund Sources: General	\$5,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year from the general fund is provided to the Mathews County School of County Arts for Bay School Cultural Arts Center."

**Explanation:**

(This amendment provides funding to the Bay School Cultural Arts Center for capital improvements/equipment purchases.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Morgan

Item 532 #190h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$82,400	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$82,400	\$0
Fund Sources: General	\$82,400	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$82,400 the first year from the general fund is provided to the County of York for Riverwalk."

**Explanation:**

(This amendment provides funding to the National Park Service for Yorktown Riverwalk project for educational bronze castings that would be installed in the planned Riverwalk project.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 532 #191h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to Lloyd House."

**Explanation:**

(This amendment provides funding to Lloyd House for renovation expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 532 #192h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the City of Alexandria for Fort Ward."

**Explanation:**

(This amendment provides funding to the City of Alexandria for Fort Ward for the stabilization of the walled fortifications.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Van Landingham

Item 532 #193h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the City of Alexandria for Hydrilla control."

**Explanation:**

(This amendment provides funding to the City of Alexandria for Hydrilla control operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item 532 #195h

Co-Patron(s): Bland

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Mid Atlantic Careing Enterprise, Inc., for the Dinwiddie Educational and Wellness Center."

**Explanation:**

(This amendment provides funds for the Dinwiddie Educational and Wellness Center in the historic Dinwiddie County Training School.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 532 #196h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to Recording for the Blind and Dyslexic."

**Explanation:**

(This amendment provides funding to Recording for the Blind and Dyslexic to set up outreach offices.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Oder

Item 532 #197h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$125,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$125,000	\$125,000
Fund Sources: General	\$125,000	\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year and \$125,000 the second year from the general fund is provided to the National Aeronautics and Space Administration for the NASA Aeronautics Support Team."

**Explanation:**

(This amendment would provide funding to the National Aeronautics and Space Administration for the NASA Aeronautics Support Team (NAST). NAST is a private, nonprofit coalition advocating aeronautics research especially at NASA Langley.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Broman

Item 532 #198h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$20,000

Fund Sources: General \$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year from the general fund is provided to the Virginia Equine Center Foundation for the State 4-H Horse Show Committee."

**Explanation:**

(This amendment provides funding to the Virginia Equine Center Foundation for the State 4-H Horse Show Committee for operating expenses.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item 532 #199h

<b>Nonstate Agencies</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
State Grants to Nonstate Entities-Nonstate Agencies	\$225,000	\$225,000	GF

**Language:**

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$225,000	\$225,000
Fund Sources: General	\$225,000	\$225,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$225,000 the first year and \$225,000 the second year from the general fund is provided to the Shenandoah Shakespeare Festival."

**Explanation:**

(This amendment provides funding to the Shenandoah Shakespeare Festival.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Abbitt

Item C-3.10 #1h

**Commerce And Trade**

**FY 02-03**

**FY 03-04**

Department Of Agriculture And  
Consumer Services

\$14,100,000

\$0 GF

**Language:**

Page 386, after line 25, insert:

"C-3.10. New Construction:

\$14,100,000

Piedmont-Roanoke Regional Shipping  
Market for Fruit

Fund Sources: General

\$14,100,000".

**Explanation:**

(This amendment provides fund to construct and equip the Piedmont-Roanoke Regional Shipping Market for Fruit.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item C-6.10 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Christopher Newport University

\$23,000,000

\$0 NGF

**Language:**

Page 386, after line 36, insert:

"C-6.10. New Construction: Residence Hall      \$23,000,000

IV

Fund Sources: Bond Proceeds      \$23,000,000".

**Explanation:**

(This amendment provides additional 9(d) bond authority to Christopher Newport University to construct a fourth residence hall that will provide 143,500 gross square feet of residential space for 500 students and residential advisors.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Bloxom

Item C-11.10 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Institute Of Marine  
Science

\$2,809,000

\$0 GF

**Language:**

Page 387, after line 18, insert:

"C-11.10. New Construction: Eastern Shore

\$2,809,000

Seawater Lab

Fund Sources: General

\$2,809,000".

**Explanation:**

(This amendment provides funding for the construction of the Eastern Shore Seawater Laboratory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item C-19 #1h

Co-Patron(s): Almand, Callahan, Plum, Rust, Scott

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$795,000

\$0 NGF

**Language:**

Page 388, line 14, strike "\$4,532,000" and insert "\$5,327,000".

**Explanation:**

(This amendment provides additional nongeneral 9(d) bond authority to supplement the Fairfax Aquatic Center project.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item C-20.10 #1h

Co-Patron(s): Almand, Callahan, Plum, Rust, Scott

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$27,655,000

\$0 NGF

**Language:**

Page 388, after line 19, insert:

"C-20.10. New Construction: Student Housing VI

Fund Sources: Bond Proceeds

\$27,655,000

\$27,655,000".

"A. The General Assembly authorizes George Mason University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional student housing. The project must be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23-19 (d)(4), Code of Virginia, and subsequent amendments thereto.

B. The General Assembly authorizes George Mason University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph A of this item.

C. If the University chooses not to utilize the 9 (c) revenue bond authorization, the University may pursue financing for this project pursuant to Article X, Section 9 (d) of the Constitution of Virginia as provided in this item.

D. The General Assembly further authorizes George Mason University to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide additional student housing on University land to be leased to said foundation for such purposes. George Mason University also is authorized to enter into a written agreement with said foundation for the support of such student housing facilities by including the student housing facilities in the University's student housing inventory and managing the operation and maintenance of same, by assigning students to the facility in preference to other University facilities, by restricting construction of competing student housing projects and by otherwise supporting said student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's



*Request for Amendment to House Bill 30, as Introduced*

obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment provides nongeneral fund 9 (d) bond authority to construct Housing VI, a 504-bed apartment complex of upper-level undergraduate and graduate students.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Petersen

Item C-20.10 #2h

Co-Patron(s): Almand, Callahan, Plum, Rust, Scott

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$9,190,500

\$0 NGF

**Language:**

Page 388, after line 19, insert:

"C-20.10. New Construction: Fairfax

\$9,190,500

Research I

Fund Sources: Bond Proceeds

\$9,190,500".

**Explanation:**

(This amendment provides nongeneral fund 9(d) bond authority for the Fairfax Research I project. This is the nongeneral fund component of the project. The general fund component is included in the Building Virginia's Future general obligation bond package.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Parrish

Item C-20.10 #3h

Co-Patron(s): Lingamfelter, Marshall R., McQuigg,  
Rollison

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

George Mason University

\$1,200,000

\$0 NGF

**Language:**

Page 388, after line 19, insert:

"C-20.10. Planning: Prince William  
Performing Arts Center

\$1,200,000

Fund Sources: Higher Education Operating

\$1,200,000".

**Explanation:**

(This amendment provides nongeneral fund authority to support planning of the Prince William Performing Arts Center. The 100,000 gross square foot facility will be located on the Prince William campus and will be supported primarily through contributions from the City of Manassas and Prince William County.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Howell

Item C-27.10 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Mary Washington College

\$440,000

\$0 NGF

**Language:**

Page 389, after line 21, insert:

"C-27.10. New Construction: Alumni  
Center (16626)

\$440,000

Fund Sources: Higher Education Operating

\$440,000".

**Explanation:**

(This amendment provides additional nongeneral fund authority to supplement the Alumni Center project at Mary Washington College. The project will increase in size by 3,000 square feet. The source of the nongeneral funds is private gifts.)

Chief Patron: Wardrup

Item C-30.10 #1h

**Education: Higher Education**

Old Dominion University

Language

**Language:**

Page 389, after line 37, insert:

"C-30.10.

"1. The General Assembly authorizes Old Dominion University to enter into a written agreement or agreements with the Old Dominion University Real Estate Foundation (ODUREF) for the development of one or more student housing projects within the East Side Village Redevelopment Area (University Village) in Norfolk. The University Village is adjacent to the main campus of the University. The development of this additional student housing is in accord with the University's approved Master Plan, as well as the Hampton Boulevard Redevelopment Plan, approved by the City of Norfolk and the Norfolk Redevelopment and Housing Authority. ODUREF plans to develop a student-housing complex of approximately 1,300 beds in several phases within the University Village on property to be owned by ODUREF. The State Treasury is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for ODUREF will provide construction and/or permanent financing.

2. Old Dominion University is further authorized to enter into written agreements with ODUREF to support such student housing facilities, which support may include agreement: (i) to include said student housing facilities in the University's student housing inventory; (ii) to manage the operation and maintenance of same, including collection of rental fees as if those students occupied University-owned housing; (iii) to assign students to the facility in preference to other University-owned facilities; (iv) to restrict construction of competing student housing projects; (v) to seek to obtain police power over the student housing as provided by law; and (vi) to otherwise support said student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-40 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$2,250,000

\$0 NGF

**Language:**

Page 390, line 35, strike "\$9,800,000" and insert "\$12,050,000".

**Explanation:**

(This amendment provides supplemental funding for the construction of the Health Systems Parking Garage and for acquisition of properties needed for its construction. Funding will be provided by \$1 million of bond funds and \$1.25 million of hospital operating revenues. Debt service on the bonds will be funded by parking revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-47.10 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$2,250,000

\$0 NGF

**Language:**

Page 391, after line 18, insert:

"C-47.10. Improvements: Cardiology

\$2,250,000

Department Renovations

Fund Sources: Higher Education Operating

\$2,250,000".

**Explanation:**

(This amendment provides nongeneral fund authority for renovation of 18,000 square feet of space in the proposed addition to University Hospital to house faculty of the Heart Center. The project will be funded with gifts, grants, and hospital operating revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-47.10 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$6,900,000

\$0 NGF

**Language:**

Page 391, after line 18, insert:

"C-47.10. Improvements: Rouss Hall

\$6,900,000

Fund Sources: Higher Education Operating

\$6,900,000".

**Explanation:**

(This amendment provides additional nongeneral funds for the renovation of Rouss Hall. The source of the nongeneral funds will be gifts and grants.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-47.10 #3h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$2,000,000

\$0 NGF

**Language:**

Page 391, after line 18, insert:

"C-47.10. New Construction: Addition to  
Research MRI Facility

\$2,000,000

Fund Sources: Higher Education Operating

\$2,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority for construction of a 2,000 square foot addition to the Magnetic Resonance Imaging (MRI) Pavilion. The addition will house an additional MRI used for research. Funding for the project will be provided from gifts and grants.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-47.10 #4h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia

\$41,000,000

\$0 NGF

**Language:**

Page 391, after line 18, insert:

"C-47.10. New Construction: Cancer  
Center Complex

\$41,000,000

Fund Sources: Higher Education Operating

\$41,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority for construction of a 67,900 square foot facility to house a new cancer research complex. Funding for the project will be provided from gifts and grants.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-48 #1h

**Education: Higher Education**

University Of Virginia Medical  
Center

Language

**Language:**

Page 391, line 24, strike "Higher Education Operating .....\$6,000,000".

Page 391, line 25, strike "\$48,000,000" and insert "\$54,000,000".

**Explanation:**

(This amendment eliminates operating revenues and substitutes 9(d) debt authority on the University of Virginia Medical Center hospital expansion. The total project appropriation of \$54.0 million will not change.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-53.10 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$5,000,000

\$0 NGF

**Language:**

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of  
Cancer Center

\$5,000,000

Fund Sources: Bond Proceeds

\$5,000,000".

**Explanation:**

(This amendment provides bond authorization for renovation of hospital space for the Cancer Center at the University of Virginia Medical Center. Debt service will be funded through hospital operating revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-53.10 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$7,955,300

\$0 NGF

**Language:**

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of  
1222 Jefferson Park Avenue

\$7,955,300

Fund Sources: Higher Education Operating \$7,955,300".

**Explanation:**

(This amendment provides nongeneral fund authority for a renovation of 86,600 square feet of space at the University of Virginia Medical Center. Funding for the project will come from hospital operating revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-53.10 #3h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$3,300,000

\$0 NGF

**Language:**

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of  
Transitional Nursery

\$3,300,000

Fund Sources: Higher Education Operating \$3,300,000".

**Explanation:**

(This amendment provides nongeneral fund authority for renovation of 13,000 square feet of space at the University of Virginia Medical Center to create a transitional nursery area for newborns. Funding for the project will come from hospital operating revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-53.10 #4h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$1,300,000

\$0 NGF

**Language:**

Page 392, after line 3, insert:

"C-53.10. Acquisition: Property on  
Perimeter of Medical Center

\$1,300,000

Fund Sources: Higher Education Operating

\$1,300,000".

**Explanation:**

(This amendment provides nongeneral fund authority for acquisition of a piece of property located on the perimeter of the University of Virginia Medical Center campus. Funding for the acquisition will come from hospital operating revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-53.10 #5h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$2,000,000

\$0 NGF

**Language:**

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of  
Neurology Clinic

\$2,000,000

Fund Sources: Higher Education Operating \$2,000,000".

**Explanation:**

(This amendment provides nongeneral fund authority for renovation of 9,500 square feet of space for the neurology clinic at the University of Virginia Medical Center. Funding for the project will be provided from hospital operating revenues.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item C-53.10 #6h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia Medical  
Center

\$17,325,000

\$0 NGF

**Language:**

Page 392, after line 3, insert:

"C-53.10. Acquisition: Fontaine Research  
Park Clinical Building

\$17,325,000

Fund Sources: Bond Proceeds

\$17,325,000".

**Explanation:**

(This amendment provides bond authorization for acquisition of a 68,500 square foot clinic building to be located in the Fontaine Research Park and constructed by the University of Virginia Foundation. The debt service will be funded through hospital operating revenues.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item C-53.20 #1h

Co-Patron(s): Johnson, Kilgore, Stump

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia's College At  
Wise

\$7,000,000

\$0 NGF

**Language:**

Page 392, after line 6, insert:

"C-53.20. New Construction: New  
Residence Hall

\$7,000,000

Fund Sources: Higher Education Operating

\$7,000,000".

**Explanation:**

(This amendment provides additional nongeneral fund authority to construct a new housing facility if housing revenues or subsidies can be found. The college is authorized to wave the three-year study period of housing occupancy.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Kilgore

Item C-53.20 #2h

Co-Patron(s): Johnson, Stump

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

University Of Virginia's College At  
Wise

\$200,000

\$0 GF

**Language:**

Page 392, after line 6, insert:

"C-53.20. Planning: Convocation Center

\$200,000

Fund Sources: General

\$200,000".

**Explanation:**

(This amendment provides additional funding to plan a regional convocation center.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item C-67.10 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$465,000

\$0 GF

**Language:**

Page 393, after line 23, insert:

"C-67.10. Improvements: Nursing  
Education

\$465,000

Fund Sources: General

\$465,000".

**Explanation:**

(This amendment provides funds to renovate 8,000 square feet of space used for the nursing education program at J. Sargeant Reynolds Community College.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Jones J.C.

Item C-67.10 #2h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia Community College  
System

\$12,000,000

\$0 GF

**Language:**

Page 393, after line 23, insert:

"C-67.10. New Construction: Advanced

\$12,000,000

Manufacturing Workforce Center

Fund Sources: General

\$12,000,000".

**Explanation:**

(This amendment provides funds to construct an Advanced Manufacturing Workforce Training Center in conjunction with the Norfolk Ford Assembly Plant.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item C-82 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia State University

\$500,000

\$0 NGF

**Language:**

Page 395, line 16, strike "\$0" and insert "\$500,000".

Page 395, line 16, before "To" insert "A."

Page 395, after line 38, insert:

"B. From such auxiliary enterprise funds as it may have at its disposal, or may receive for this purpose by way of gift, the University is further authorized to purchase that certain tract of land consisting of approximately 15 acres located in the northeast quadrant of the intersection of Hickory and Woodpecker Roads in Matoaca Magisterial District of Chesterfield County, Virginia, and thereupon enter into a ground lease of the said tract with its related foundation for a term not in excess of 50 years as the site of the aforesaid off-campus student apartments. Use of said tract for the purpose herein stated shall be deemed to be a purpose consistent with the general mission and auxiliary enterprises of the University within the meaning of § 2.2-155(B), Code of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Spruill

Item C-84.10 #1h

**Education: Higher Education**

**FY 02-03**

**FY 03-04**

Virginia State University

\$6,270,151

\$0 NGF

**Language:**

Page 395, after line 47, insert:

"C-84.10. Improvements: Rogers Stadium

\$6,270,151

Fund Sources: Bond Proceeds

\$6,270,151".

**Explanation:**

(This amendment provides additional nongeneral fund 9 (d) bond authority to renovate Rogers Stadium.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item C-95.10 #1h

**Education: Other**

**FY 02-03**

**FY 03-04**

Jamestown-Yorktown Foundation

\$300,000

\$0 GF

**Language:**

Page 397, after line 1, insert:

"C-95.10. Planning: Yorktown Project

\$300,000

Consolidation

Fund Sources: General

\$300,000".

**Explanation:**

(This amendment provides funding to plan the consolidation of the Yorktown Visitor Reception Building and Yorktown Exhibition project space requirements.)



Chief Patron: Rollison

Item C-96.10 #1h

**Education: Other**

The Science Museum Of Virginia

Language

**Language:**

Page 397, after line 9, insert:

"C-96.10

A. The General Assembly hereby authorizes the Science Museum of Virginia, George Mason University and the Department of the Treasury to contract with Prince William County, its agents or instrumentalities, for the financing, acquisition, construction and equipping of a new science center and academic and educational laboratory facility.

B. The Museum and the University are authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. Real property sufficient upon which to construct the facility shall be conveyed to the Commonwealth, in fee simple, at no cost to the Commonwealth or Prince William County. Lease payments by the Commonwealth for the facility shall not exceed \$3,700,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on any bonds issued for the facility by Prince William County, its agents or instrumentalities. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in § 2.1-179 (7), Code of Virginia. The lease shall be for a term of not more that 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

C. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.

D. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§ 2.1-179 and 2.1-504.2, Code of Virginia, and §§ 4-3.03 and 4-5.09 of this act.

E. The leased facility generally shall be composed of museum galleries and exhibit spaces, laboratories, offices, and ancillary areas for operations of the Science Museum of Virginia and George Mason University, estimated at 170,000 square feet, more or less."

**Explanation:**

*Request for Amendment to House Bill 30, as Introduced*

(This amendment provides authorization to construct an approximately 170,000-square-foot museum, academic classroom and laboratory facility, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County, adjacent to the Potomac and Occoquan Rivers. The project would be financed through Prince William County, and leased to the Commonwealth.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item C-108.10 #1h

**Natural Resources**

**FY 02-03**

**FY 03-04**

Department Of Conservation And  
Recreation

\$1,000,000

\$1,000,000 GF

**Language:**

Page 399, after line 34, insert:

"C-108.10. Acquisition: Hungry Mother  
State Park Property Acquisition

\$1,000,000

\$1,000,000

Fund Sources: General

\$1,000,000".

\$1,000,000".

**Explanation:**

(This amendment is self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item C-118 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Corrections,  
Central Activities

(\$4,670,000)

\$0 NGF

**Language:**

Page 401, line 5, strike "\$4,670,000" and insert "\$0".

Page 401, delete lines 4 through 9 and insert "Omitted."

**Explanation:**

(This amendment eliminates the Sexually Violent Predator Facility capital project.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Landes

Item C-126.10 #1h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of State Police

\$450,000

\$0 GF

**Language:**

Page 402, after line 6, insert:

"C-126.10. New Construction: Augusta  
Area Headquarters

\$450,000

Fund Sources: General

\$450,000".

**Explanation:**

(This amendment provides funds to construct a new Augusta area headquarters co-located with VDOT.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Wright

Item C-126.10 #2h

**Public Safety**

**FY 02-03**

**FY 03-04**

Department Of Criminal Justice  
Services

\$750,000

\$1,250,000 GF

**Language:**

Page 402, after line 8, insert:

"C-126.10. New Construction: Driver  
Training Facility

\$750,000

\$1,250,000

Fund Sources: General

\$750,000".

\$1,250,000".

**Explanation:**

(This amendment provides funding for a Driver Training Facility. The first year amount would fund design costs and site grading. The second year amount would fund continuation of the project. The total project cost is projected to be \$10-\$12 million.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hall

Item C-154 #1h

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 410, line 32, after ".", strike rest of line.

Page 410, strike line 33 and insert:

"Permanent financing will be provided by bonds issued for VCUREF by Virginia Commonwealth University or other appropriate issuer. The VCUREF will assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on any bonds of the University issued to finance the facilities."

Page 410, line 54, strike "agrees", insert "will agree".

Page 410, line 56, strike "the debt has been satisfied", insert:

"all debt for student housing owned or operated by VCUREF has been paid".

**Explanation:**

(This amendment self-explanatory.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Saxman

Item C-155 #1h

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 413, delete lines 1 and 2.

**Explanation:**

(This amendment is a companion amendment to C-118.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 3-1.01 #1h

Co-Patron(s): Abbitt, Armstrong, Barlow, Bloxom,  
Broman, Bryant, Byron, Callahan,  
Carrico, Cole, Councill, Cox, Dillard,  
Drake, Dudley, Griffith, Hall, Hamilton,  
Hull, Joannou, Johnson, Jones S.C.,  
Keister, Kilgore, Landes, Lingamfelter,  
Marshall R., Morgan, Parrish, Phillips,  
Putney, Rapp, Reid, Rollison, Shuler,  
Sherwood, Spruill, Stump, Tata, Van  
Landingham, VanYahres, Wardrup, Ware,  
Weatherholtz, Woodrum, Wright

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, strike lines 1 through 5.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to cover state park operations as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 3-1.01 #2h

Co-Patron(s): Abbitt, Armstrong, Barlow, Bloxom,  
Broman, Bryant, Byron, Callahan,  
Carrico, Cole, Councill, Cox, Dillard,  
Drake, Dudley, Griffith, Hall, Hamilton,  
Hull, Joannou, Johnson, Jones S.C.,  
Keister, Kilgore, Landes, Lingamfelter,  
Marshall R., Morgan, Parrish, Phillips,  
Putney, Rapp, Reid, Rollison, Shuler,  
Sherwood, Spruill, Stump, Tata, Van  
Landingham, VanYahres, Wardrup, Ware,  
Weatherholtz, Woodrum, Wright

**Transfers**

Interfund Transfers

Language

**Language:**

Page 417, strike lines 14 through 17.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to cover marine patrol activities as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 3-1.01 #3h

Co-Patron(s): Abbitt, Armstrong, Barlow, Bloxom,  
Broman, Bryant, Byron, Callahan,  
Carrico, Cole, Councill, Cox, Dillard,  
Drake, Dudley, Griffith, Hall, Hamilton,  
Hull, Joannou, Johnson, Jones S.C.,  
Keister, Kilgore, Landes, Lingamfelter,  
Marshall R., Morgan, Parrish, Phillips,  
Putney, Rapp, Reid, Rollison, Shuler,  
Sherwood, Spruill, Stump, Tata, Van  
Landingham, VanYahres, Wardrup, Ware,  
Weatherholtz, Woodrum, Wright

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, strike lines 34 through 36.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to the general fund as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 3-1.01 #4h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, strike lines 1 through 5.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to cover state park operations as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 3-1.01 #5h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 417, strike lines 14 through 17.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to cover marine patrol activities as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Shuler

Item 3-1.01 #6h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, stike lines 34 through 36.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to the general fund as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 3-1.01 #7h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, strike lines 1 through 5.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to cover state park operations as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #8g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, strike lines 6 through 10 and insert:

“R. The State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$1,731,793, each year, resulting from savings pursuant to a telecommunications contract signed between a new vendor and the Department of Information Technology effective July 1, 2000. From these amounts, the State Comptroller shall transfer to the E-Government Services Fund \$853,141 the first year, and \$774,714 the second year. This transfer shall be made each year in four equal quarterly installments. The State Comptroller shall transfer the remaining amounts, estimated at \$878,652 the first year and \$957,079 the second year, into the general fund of the state treasury. The Director, Department of Planning and Budget, shall provide the Comptroller with the specific amount to be transferred from each nongeneral fund account in the affected agencies.”

**Explanation:**

(This amendment adjusts the COVANET savings language to transfer part of the savings to the general fund.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #9g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA.1. The Department of Corrections shall pay into the general fund of the state treasury, on or before June 30, 2003, the proceeds of the sale of surplus property, notwithstanding the provisions of § 2.2-1125 B, Code of Virginia. The estimated amount of the payment to be received is \$9,565,895.

2. Out of the amount transferred to the general fund pursuant to subparagraph AA.1. above, the Comptroller shall transfer on or before June 30, 2003, \$1,782,948 to the Conservation Resources Fund (§ 10.1-202, Code of Virginia)."

**Explanation:**

(This amendment provides for the allocation to the Conservation Fund of a portion of the proceeds from the sale of surplus property by the Department of Corrections. The remainder is transferred to the general fund.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #10g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,115,687 for the reduction in state employee group life contributions for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,425,066 for the reduction in state employee group life contributions for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

**Explanation:**

(This amendment captures the nongeneral fund savings associated with a reduction in group life contribution rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #11g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 416, line 26, strike "320,000,000" and "320,000,000" and insert "329,000,000" and "325,500,000".

**Explanation:**

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #12g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,619,310 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,950,579 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

**Explanation:**

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #13g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, strike lines 16-49.

**Explanation:**

(This amendment removes the across-the-board reductions for nongeneral fund agencies.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #14g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA. On or before June 30, the Department of Information Technology shall transfer \$364,473 the first year and \$416,541 the second year to the general fund. These amounts are a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

**Explanation:**

(This amendment applies the seven and eight percent across-the-board reductions to the administrative services function in the Department of Information Technology.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #15g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 417, line 10, strike "1."

Page 417, strike lines 14 through 17.

**Explanation:**

(This amendment eliminates the transfer of \$1.0 million of watercraft sales and use tax revenue from the Game Protection Fund to the Marine Resources Commission.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #16g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA. On or before June 30 each year, the Comptroller shall transfer \$5,000,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues derived from a one dollar increase on fees related to motor vehicle records transactions."

**Explanation:**

(This amendment provides an increase of one dollar per records transaction that should generate approximately \$5 million annually and represent a 20 percent overall increase. A companion amendment is in Item 480.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #17g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, line 1, strike "25,081,679" and insert "32,250,303".

**Explanation:**

(This amendment increases the amount of nongeneral fund saving attributed to a rate reduction resulting from the identification and resolution of VRS dormant accounts.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #18g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA. On or before June 30 of each year, the Comptroller shall transfer \$15,000,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues derived from a two-dollar increase on state motor vehicle registration fees."

**Explanation:**

(This amendment transfers \$15.0 million each year from the Department of Motor Vehicles to the general fund to support the Commonwealth's anti-terrorism efforts. The funds are generated by an increase in state motor vehicle registration fees collected by the Department.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #19g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 415, line 11, strike "6,416,469" and insert "7,416,469".

Page 415, line 11, strike "6,416,469" and insert " 7,416,469".

**Explanation:**

(This amendment increases the amount of funds transferred from unrefunded marine motor fuel taxes to the general fund for improvements to the Chesapeake Bay.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #20g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA. On or before June 30 each year, the Comptroller shall transfer \$5,000,000 from the Department of Motor Vehicle's Uninsured Motorists Fund to the general fund."

**Explanation:**

(This amendment provides the authority to transfer funds from the Uninsured Motorist Fund to the general fund to support the Commonwealth's response to terrorism.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #21g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 416, line 16, strike "442,735" and "442,735" and insert:  
"85,755" and "85,755".

Page 416, line 25, strike "7,848,744" and "7,848,744" and insert:  
"7,491,764" and "7,491,764".

**Explanation:**

(This amendment reduces the amount of special fund dollars captured in Part III (3-1.01 F.) by \$356,980 each year to account for unintentionally captured federal dollars.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #22g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, line 1, strike "6,133,316" and insert "5,383,316".

Page 418, line 2, strike "6,133,316" and insert "5,383,316".

**Explanation:**

(This amendment reduces the transfer of sales and use tax revenue from the sale of hunting, fishing and wildlife watching equipment, from the Game Protection Fund to the Conservation Resources Fund by \$750,000 in each year. A companion amendment provides for an increase of \$750,000 in each year from the general fund for the Department of Conservation and Recreation for the operation of state parks.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-1.01 #23g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, line 5, after "June 30", strike "each".

Page 419, line 6, before "the State", strike "year".

Page 419, line 6, after "first", strike "year and \$335,600,000 the second".

Page 419, line 10, after "Paragraph" strike "D" and insert "H.2."

**Explanation:**

(This amendment removes authority to transfer \$335,600,000 from the Transportation Trust Fund to the general fund for the second year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 3-1.01 #24h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 417, strike lines 14 through 17.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to cover marine patrol activities as was proposed in House Bill 30, as introduced.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Phillips

Item 3-1.01 #25h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 418, stike lines 34 through 36.

**Explanation:**

(This amendment eliminates transfer of Game Protection Funds to the general fund as was proposed in House Bill 30, as introduced.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Putney

Item 3-1.01 #26h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, after line 24, insert:

"AA. Contingent upon passage of House Bill 200 by the General Assembly, and as such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2003 and on or before June 30, 2004, from the University of Virginia Medical Center the actual amount of interest earned by the investment of the University of Virginia Medical Center's nongeneral operating cash balances pursuant to § 23-77.4.C., Code of Virginia, or \$4,400,000, whichever is less."

**Explanation:**

(This amendment is a companion amendment to Item 219.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 3-1.01 #27h

**Transfers**

Interfund Transfers

Language

**Language:**

Page 419, strike lines 11 through 13.

**Explanation:**

(This amendment eliminates a fund transfer of \$15,514,648 from the Virginia Tobacco Settlement Foundation to the general fund prior to June 30, 2003.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Hamilton

Item 3-1.02 #1h

**Transfers**

Interagency Transfers

Language

**Language:**

Page 419, after line 40, insert:

"E. The Department of Alcoholic Beverage Control shall transfer \$200,000 each year of the biennium to the Department of Criminal Justice Services for the Youth Alcohol and Drug Abuse Prevention Project."

**Explanation:**

(This amendment transfers profits from liquor sales to DCJS for the Youth Alcohol and Drug Prevention Project. These profits currently go to the general fund.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-5.01 #1g

**Modifications and Adjustments to Taxes and Fees**

Limit the Tax Credit for Retaliatory Costs Paid to Other States

Language

**Language:**

Page 421, after line 14, insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES  
§ 3-5.01 LIMIT THE TAX CREDIT FOR RETALIATORY COSTS PAID TO  
OTHER STATES

Notwithstanding any other provision of law, for license years beginning on or after July 1, 2003, but before July 1, 2005, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510 of the Code of Virginia shall be limited to eighty percent of the retaliatory costs paid to other states.”

**Explanation:**

(This amendment limits the amount of the tax credit for retaliatory cost paid to other states to 80 percent of the retaliatory costs paid for license years beginning on or after July 1, 2003, but before July 1, 2005. A companion amendment increases general fund revenue by \$480,000 each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-5.02 #1g

**Modifications and Adjustments to Taxes and Fees**

Assess Recordation Fee

Language

**Language:**

Page 421, after line 14, insert:

§ 3-5.02 ASSESS RECORDATION FEE

In addition to the state recordation tax collected pursuant to § 58.1-801 A. of the Code of Virginia, there is hereby assessed a five dollar fee on every deed admitted to record on or after July 1, 2002. Proceeds collected are to be deposited into the general fund of the state treasury and be used for terrorism preparedness and homeland security.”

**Explanation:**

(This amendment assesses a fee, in addition to the state recordation tax collected pursuant to § 58.1-801 A. of the Code of Virginia, on each deed admitted to record on or after July 1, 2002. A companion amendment increases general fund revenue by \$5.4 million each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-5.03 #1g

**Modifications and Adjustments to Taxes and Fees**

Deconform State Tax Law from the Federal Internal Revenue Service Code Language

**Language:**

Page 421, after line 14, insert:

§ 3-5.03 DECONFORM STATE TAX LAW FROM THE FEDERAL INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301 of the Code of Virginia, any reference in Chapter 3 of Title 58.1 of the United States relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise."

**Explanation:**

(This amendment deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues due to pending federal legislation. The date of deconformity is June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.)

Chief Patron: Governor Warner

Item 3-5.04 #1g

**Modifications and Adjustments to Taxes and Fees**

Accelerated Sales and Use Tax Collections

Language

**Language:**

Page 421, after line 14, insert:

§ 3-5.04 ACCELERATED SALES AND USE TAX COLLECTIONS

A.1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, every dealer as defined by § 58.1-612, Code of Virginia, with (a) annual taxable sales in excess of \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June; or (b) annual taxable sales equal to or less than \$17.5 million for the period July 1, 2000, to June 30, 2001, shall be required to make a payment equal to 67 percent of the sales and use tax liability for the month of May as the estimated amount of sales and use tax liability for the month of June. Such tax payments shall be made on or before the 30th day of June 2003 and June 2004, respectively, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2003 and June 2004, respectively. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner. Every dealer shall be entitled to a credit for the payments under this paragraph on the return due July 20, 2003 and July 20, 2004, respectively.

2. In lieu of the penalties provided in § 58.1-635, except with respect to fraudulent returns, failure to make a timely payment or full payment on the sales and use tax liability as provided in paragraph A.1. above shall subject the dealer to a penalty of 30 percent of the amount of tax that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in § 58 1.15, Code of Virginia,. The payment required by paragraph A.1. above shall become delinquent on the first day following the due date set forth in paragraph A.1. if not paid."

**Explanation:**

(This amendment changes the proposed accelerated sales and use tax collections. In June, delaers with annual sales in excess of \$17.5 million would remit an amount equal to 90 percent of sales and use tax collections in May. All other dealers would remit in June an amount equal to two-thirds of May collections. Companion amendments revise the general fund revenue forecast



*Request for Amendment to House Bill 30, as Introduced*

and delete similar language from the Department of Taxation, Item 285.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-5.05 #1g

**Modifications and Adjustments to Taxes and Fees**

Limit the Qualified Equity and Subordinated Debt Investments Tax Credit Language

**Language:**

Page 421, after line 14, insert:

§ 3-5.05 LIMIT THE QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENTS TAX CREDIT

Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2001, but before January 1, 2003, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4 of the Code of Virginia shall be limited to \$4,000,000 for a calendar year.”

**Explanation:**

(This amendment limits the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit to \$4 million each year. A companion amendment increases general fund revenue by \$1.0 million each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-5.06 #1g

**Modifications and Adjustments to Taxes and Fees**

Limit the Sales and Use Tax Credit for Internet Service Providers

Language

**Language:**

Page 421, after line 14, insert:

§ 3-5.06 LIMIT THE SALES AND USE TAX CREDIT FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made between July 1, 2002, and June 30, 2004, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602 of the Code of Virginia, shall apply to only eighty percent of the cost of purchases otherwise qualifying for exemption."

**Explanation:**

(This amendment limits the amount of the sales tax exemption for Internet service providers to 80 percent of the cost price of purchases otherwise qualifying for exemption. A companion amendment increases general fund revenue by \$520,000 each year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 3-5.07 #1g

**Modifications and Adjustments to Taxes and Fees**

Repeal Reduction In Withholding of Individual Income Taxes

Language

**Language:**

Page 421, after line 14, insert:

§ 3-5.07 REPEAL REDUCTION IN WITHHOLDING OF INDIVIDUAL INCOME TAXES

The second enactment of Chapter 289 of the 1989 Acts of Assembly, as amended and reenacted by Chapter 888 of the 1990 Acts of Assembly, Chapters 385 and 401 of the 1992 Acts of Assembly, Chapters 139 and 147 of the 1994 Acts of Assembly, Chapters 375 and 458 of the 1996 Acts of Assembly, Chapter 464 of the 1998 Acts of Assembly, and Chapters 501 and 553 of the 2000 Acts of Assembly, is hereby repealed."

**Explanation:**

(This amendment repeals legislation on withholding tax changes, which were slated to go into effect in Fiscal Year 2004. These provisions were originally enacted in 1989 and have never been implemented.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 4-1.04 #1g

**Appropriations**

Appropriation Reductions

Language

**Language:**

Page 424, after line 49, insert:

"9. Notwithstanding any other provision of law, for the period January 1, 2002, through June 30, 2004, interest earnings on all funds held by the State Treasurer normally allocated to specific nongeneral funds shall not be allocated to such nongeneral funds and such interest earnings shall remain a permanent part of the general fund. It is hereby acknowledged that this provision shall not apply to those specific nongeneral funds to which interest earnings must be allocated as mandated by the Constitution of Virginia or by federal law."

**Explanation:**

(This amendment provides that from January 1, 2002, through June 30, 2004, interest earnings normally allocated to specific nongeneral funds shall not be so allocated and shall be permanently retained by the general fund, unless prohibited by the Constitution of Virginia or by federal law.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 4-1.04 #2g

**Appropriations**

Appropriation Reductions

Language

**Language:**

Page 431, strike lines 12 through 15, and insert:

"1. Due to mail delivery delays resulting from terrorist actions, all June general fund collections received under Subtitle I of Title 58.1, Code of Virginia, bearing a postmark on or before July 5, 2002, or electronic transactions with a settlement date on or before the first business day in July, when June 30 falls on a Saturday or Sunday, shall be considered as June revenue and recorded under guidelines established annually by the Department of Accounts.

2. Notwithstanding any other provision of law, any cash balances resulting from such collections shall not be subject to reporting as reservations or designations of the fund balance of the general fund, or liabilities of the general fund, as of June 30, for purposes of financial reporting as reflected in the Comptroller's preliminary annual financial report presented in accordance with § 2.2.813, Code of Virginia."

**Explanation:**

(This amendment provides that general fund collections delayed in receipt until July 2002 because of terrorist attacks shall be considered as June revenue and that cash balances resulting therefrom shall not be considered as reservations, designations or liabilities of the general fund for the previous fiscal year.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 4-2.01 #1g

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 429, strike lines 10 through 17.

Page 429, line 10, insert:

"3. The fund source "Higher Education Operating" in Item 506 of this act includes revenue generated by increases in tuition and mandatory Educational and General fees, subject to the following conditions:

a. Each institution shall make every effort to minimize the cost of tuition and fee increases for in-state undergraduate students.

b. Each institution shall place the highest priority on funding for instruction and physical plant operations, including instructional faculty, library materials, instructional equipment, and maintenance of buildings and grounds.

c. Tuition and fee revenues from nonresident students must include their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992."

**Explanation:**

(This amendment adjusts the higher education tuition policy to reduce the amount institutions may raise tuition, and to place certain conditions on the institutions.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Marshall R.

Item 4-5.02 #1h

**Special Conditions and Restrictions on Expenditures**

Intergovernmental Transactions

Language

**Language:**

Page 440, line 26, before "State" insert "A."

Page 440, after line 33, insert:

"B. No funds provided in this act shall be used by any state agency to process an application by the Town of Leesburg in Loudoun County to annex the territory of another jurisdiction. The provisions of this paragraph shall expire on July 1, 2003."

**Explanation:**

(This amendment is self-explanatory.)



*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Nutter

Item 4-5.06 #1h

Co-Patron(s): Bryant

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 442, line 15, after "education", insert ",except the Virginia Community College System,".

**Explanation:**

(This amendment exempts the Virginia Community College System from the requirement to perform a Total Cost of Ownership evaluation prior to acquiring personal computers.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Governor Warner

Item 4-6.01 #1g

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 448, line 43, after "members", strike "three", and insert "two".

Page 448, strike lines 45 and 46.

**Explanation:**

(This amendment adjusts the number of positions in the Parole Board to reflect a decrease in workload. The reduction consists of two board members, and is consistent with a proposed change in Item 463.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Callahan

Item 4-6.01 #3h

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 452, after line 51, insert:

"o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System will be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges."

**Explanation:**

(This amendment provides for calculation of the faculty salary needs of the Virginia Community College System that incorporates the size of the individual community colleges as opposed to weighing each college equally.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Thomas

Item 4-6.01 #4h

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 449, strike lines 17 through 19.

Page 448, after line 60, insert:

"Executive Director, Department of Game and Inland Fisheries   \$106,217  
\$108,341   \$108,341".

**Explanation:**

(This amendment moves the Director of the Department of Game and Inland Fisheries from a Level III to a Level I agency head. This change does not increase the salary level for the position.)

Chief Patron: Putney

Item 4-6.03 #1h

**Positions and Employment**

Employee Benefits

Language

**Language:**

Page 453, following line 33, insert:

“f.1. Any member of the Virginia Retirement System who is retired under the provisions of § 51.1-155.1 of the Code of Virginia who: 1) returns to work in a position that is covered by the provisions of § 51.1-155.1 of the Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by § 51.1-155.1 of the Code of Virginia during such period of reemployment, and 3) retires directly from service at the end of such period of reemployment may either:

2. Revert to the previous retirement benefit received under the provisions of § 51.1-155.1 of the Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

3. Retire to the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of § 51.1-142.2 of the Code of Virginia.”

4. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this section.

**Explanation:**

(This amendment clarifies the options available to individuals who retire under the provisions of § 51.1-155.1 of the Code of Virginia and who later return to employment covered by the Virginia Retirement System.)

*Request for Amendment to House Bill 30, as Introduced*

Chief Patron: Marshall R.

Item 4-7.01 #1h

**Statewide Plans**

Manpower Control Program

Language

**Language:**

Page 455, after line 33, insert:

"g. No state employee or state-funded program may refer individuals to, counsel about, prescribe drugs for, or provide birth control services to a minor without parental consent."

**Explanation:**

(This amendment is self-explanatory.)