

Conference Report on House Bill 30

Item 0 #1c

Revenues

Revenues

Language

Language:

Page 1, line 19, strike "\$73,249,692" and insert "\$133,167,262".

Page 1, line 19, strike "\$73,249,692" and insert "\$133,167,262".

Page 1, line 20, strike "\$1,500,000" and insert "\$2,500,000".

Page 1, line 20, strike "\$1,500,000" and insert "\$10,200,000".

Page 1, line 20, strike "\$0" and insert "\$12,700,000".

Page 1, line 21, strike "\$11,429,881,063" and insert "\$11,318,725,656".

Page 1, line 21, strike "\$12,048,963,520" and insert "\$11,981,000,351".

Page 1, line 21, strike "\$23,478,844,583" and insert "\$23,299,726,007".

Page 1, line 22, strike "727,489,731" and insert "\$817,291,684".

Page 1, line 22, strike "\$700,101,028" and insert "\$454,194,051".

Page 1, line 22, strike "\$1,427,590,759" and insert "\$1,271,485,735".

Page 1, line 24, strike "\$12,232,120,486" and insert "\$12,271,684,602".

Page 1, line 24, strike "\$12,747,564,548" and insert "\$12,445,394,402".

Page 1, line 24, strike "\$24,979,685,034" and insert "\$24,717,079,004".

Page 1, line 28, strike "\$12,508,547,522" and insert "\$12,732,819,641".

Page 1, line 28, strike "\$13,055,192,087" and insert "\$13,049,563,346".

Page 1, line 28, strike "\$25,563,739,609" and insert "\$25,782,382,987".

Page 1, line 29, strike "\$749,043,500" and insert "\$635,586,651".

Page 1, line 29, strike "\$191,711,500" and insert "75,320,000".

Page 1, line 29, strike "\$940,755,000" and insert "710,906,651".

Page 1, line 31, strike "\$14,804,408,672" and insert "\$14,915,223,942".

Page 1, line 31, strike "\$13,246,903,587" and insert "\$13,124,883,346".

Page 1, line 31, strike "\$28,051,312,259" and insert "\$28,040,107,228".

Page 1, line 32, strike "27,036,529,158" and insert "\$27,186,908,544".

Page 1, line 32, strike "25,994,468,135" and insert "\$25,570,277,748".

Page 1, line 32, strike "53,030,997,293" and insert "\$52,757,186,292".

Page 2, line 18, strike "24,917,605,925", "\$26,072,862,578" and "\$50,990,468,503" and insert: "\$24,653,212,490", "\$26,181,937,987", and "\$50,835,150,477".

Page 2, line 19, strike "\$99,854,144", "\$6,383,928" and "\$106,238,072" and insert: "\$113,077,048", "\$6,383,928", and "\$119,460,976".

Page 2, line 20, strike "\$557,562,720", "\$21,590,300" and "\$579,153,020" and insert: "\$577,755,382", "\$23,347,300", and "\$601,102,682".

Page 2, line 21, strike "24,259,689,061", "\$25,602,485,651", and "\$49,862,174,712"

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and insert: "\$23,955,456,370", "\$25,706,201,682", and "\$49,661,658,052".

Page 2, line 22, strike "\$500,000", "\$442,402,699" "\$442,902,699" and insert: "\$673,690", "\$446,005,077", and "\$446,678,767".

Page 2, line 24, strike "\$0", "\$0", and "\$0" and insert: "\$6,250,000", "\$0", and "\$6,250,000".

Page 2, line 25, strike "\$57,063,952", "\$1,272,924,847", and "\$1,329,988,799" and insert: "\$54,274,536", "\$1,126,519,798" and "\$1,180,794,334".

Page 2, line 26, strike "\$24,974,669,877", "\$27,345,787,425", "\$52,320,457,302", insert: "\$24,707,487,026", "\$27,308,457,785" and "\$52,015,944,811".

Explanation:

(This amendment reflects revenue and appropriation adjustments included in the conference report to House Bill 30.)

Item 1 #1c

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 6, line 32, strike "Studying" and insert "on".

Page 7, line 3, strike "Studying" and insert "on".

Page 7, strike lines 18 through 20 and insert:

"5. The Joint Subcommittee is hereby continued to provide direction and oversight of higher education funding policies. The Joint Subcommittee shall review and articulate policies and funding methodologies on: (a) the appropriate share of educational and general costs that should be borne by students; (b) student financial aid; (c) undergraduate medical education funding; (d) the mix of full-time and part-time faculty; and (e) the mix of in-state and out-of-state students as it relates to tuition policy.

6. a. It is the objective of the General Assembly that funding for Virginia's public colleges and universities shall be based primarily on the funding guidelines outlined in the November, 2001 report of the Joint Subcommittee on Higher Education Funding Policies.

b. Based on the findings and recommendations of its November, 2001 report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the higher education funding guidelines into the development of budget recommendations.

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c. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions of higher education, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee into its budget recommendations to the Governor and the General Assembly."

Explanation:

(This amendment continues the Joint Subcommittee on Higher Education Funding Policies.)

Item 1 #7c

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 37, insert:

"G. In addition to the Division of Legislative Services, the staff of the House Appropriations and Senate Finance Committees shall provide support to the Joint Subcommittee established pursuant to House Joint Resolution 211 of the 2002 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 1 #8c

Legislative Department

General Assembly Of Virginia

FY 02-03

\$162,013

FY 03-04

\$162,013 GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$26,115,298".

Page 3, line 5, strike "\$25,953,871" and insert "\$26,115,884".

Explanation:

(This amendment provides \$162,013 each year from the general fund for the Clerk of the Senate for increased service charges for maintenance of the Capitol and the General Assembly Building.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 37, insert:

"G. The General Government Subcommittees of the Senate Finance and House Appropriations Committee shall jointly study § 4-6.00 Positions and Employment in Part 4: General Provisions of this act. The study shall determine the extent to which modifications of this section are necessary to ensure consistency in employment and human resource management practices."

Explanation:

(This amendment requires the General Government Subcommittees of the Senate Finance and House Appropriations Committees to study the general provisions of this act relating to positions and employment.)

Legislative Department

General Assembly Of Virginia

FY 02-03

\$2,000,000

FY 03-04

\$4,250,000 GF

Language:

Page 7, after line 37, insert:

"1.1. Senate of Virginia Discretionary Fund	\$2,000,000	\$4,250,000
Fund Sources: General	\$2,000,000	\$4,250,000."

Authority: Discretionary Inclusion.

A. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be transferred into Item 325 of this act for Medicaid payments to nursing facilities.

B. Out of this appropriation, \$1,990,634 the second year from the general fund shall be transferred into Item 325 of this act for payment to the Virginia Commonwealth University Health Systems Authority for indigent patient care.

C. Out of this appropriation, \$259,366 the second year from the general fund shall be transferred into Item 325 of this act for payment to the University of Virginia Medical Center for indigent patient care."

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Explanation:

(This amendment provides \$4 million in Medicaid payments to nursing homes and \$2.25 million in payments to the two state teaching hospitals for indigent care, as an offset to Medicaid reductions in Item 325.)

Item 7 #1c

Legislative Department	FY 02-03	FY 03-04	
Division Of Legislative Services	(\$36,963)	(\$36,963)	GF

Language:

Page 9, line 24, strike "\$4,332,269" and insert "\$4,295,306".

Page 9, line 24, strike "\$4,332,103" and insert "\$4,295,140".

Explanation:

(This amendment removes \$36,963 each year from the general fund for the Division of Legislative Services. This amount was originally provided for the cost of redistricting pursuant to the 2000 census.)

Item 7 #2c

Legislative Department	FY 02-03	FY 03-04	
Division Of Legislative Services	\$100,000	\$100,000	GF

Language:

Page 9, line 24, strike "\$4,332,269" and insert "\$4,432,269".

Page 9, line 24, strike "\$4,332,103" and insert "\$4,432,103".

Page 9, line 28, before "Out", insert "A."

Page 9, after line 33, insert:

"B. Out of the amounts appropriated in this item \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the ongoing cost of position regrades approved in April 2000."

Explanation:

(This amendment provides \$100,000 each year from the general fund for the ongoing cost of previously approved position regrades within the Division of Legislative Services.)

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Item 7 #3c

Legislative Department	FY 02-03	FY 03-04	
Division Of Legislative Services	\$27,800	\$27,800	GF

Language:

Page 9, line 24, strike "\$4,332,269" and insert "\$4,360,069".

Page 9, line 24, strike "\$4,332,103" and insert "\$4,359,903".

Page 9, line 28, before "Out", insert "A."

Page 9, after line 33, insert:

"B. Included in this item is \$27,800 the first year and \$27,800 the second year from the general fund to provide for payments to the Department of General Services for increased building maintenance costs of the General Assembly Building ."

Explanation:

(This amendment provides \$27,800 each year from the general fund for increased building maintenance costs of the General Assembly Building.)

Item 18 #1c

Legislative Department	
Virginia Crime Commission	Language

Language:

Page 12, line 28, after "Authority:" strike remainder of line and insert:

"Title 9, Chapter 27, Code of Virginia."

Explanation:

(This amendment defines the Virginia State Crime Commission as a Criminal Justice Agency under Title 9 of the Code of Virginia.)

Item 22 #1c

Legislative Department	FY 02-03	FY 03-04	
Virginia Commission On Intergovernmental Cooperation	\$157,315	\$157,315	GF

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Language:

Page 14, line 24, strike "\$518,900" and insert "\$676,215".

Page 14, line 24, strike "\$518,900" and insert "\$676,215".

Explanation:

(This amendment is a technical correction that transfers membership dues from an agency to the Virginia Commission on Intergovernmental Cooperation. This entity is responsible for the payment of dues to regional and national organizations of which Virginia is a member.)

Item 23 #1c

Legislative Department

FY 02-03

FY 03-04

Legislative Department Reversion

\$0

(\$591,000) GF

Clearing Account

Language:

Page 14, line 37, strike "\$2,860,787" and insert "\$3,451,787".

Page 14, strike lines 40-44.

Page 15, strike lines 1-3, and insert:

"The Joint Rules Committee shall review the purpose and effectiveness of existing legislative commissions with fewer than five staff positions to identify potential opportunities for consolidation and elimination. As part of its review, the Committee shall identify savings estimated at \$591,000 the second year from commission efficiencies, consolidation of staff into a centralized support unit within the Division of Legislative Services, and consolidation and/or elimination of existing commissions. In determining the need for legislative commissions, the committee shall take into account the responsibilities and activities of standing committees of the House of Delegates and Senate with the objective of avoiding duplication."

Explanation:

(This amendment is self-explanatory.)

Item 23 #3c

Legislative Department

Legislative Department Reversion

Language

Clearing Account

Conference Report on House Bill 30

Language:

Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B. Upon approval by the Joint Rules Committee, out of this appropriation, \$75,000 each year from the general fund shall be transferred to the Chesapeake Bay Commission for the Bi-State Blue Crab Advisory Committee."

Explanation:

(This amendment provides funding for the Bi-State Blue Crab Advisory Committee, as approved by the Chesapeake Bay Commission, to match funding provided by Maryland to coordinate blue crab fishery management.)

Item 23 #4c

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B. Upon approval by the Joint Rules Committee, out of this appropriation, \$13,200 in the first year shall be provided to fund the continuation of the Virginia Rural Prosperity Commission for the purpose of establishing the Center for Rural Virginia."

Explanation:

(This amendment provides \$13,200 to continue the Rural Prosperity Commission for an additional year to establish the Center for Rural Virginia.)

Item 23 #5c

Legislative Department

Legislative Department Reversion
Clearing Account

FY 02-03

\$544,000
10.00

FY 03-04

\$478,000 GF
10.00 FTE

Language:

Page 14, line 37, strike "\$2,860,787" and insert "\$2,316,787".

Page 14, line 37, strike "\$2,860,787" and insert "\$2,382,787".

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Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B.1. Included in this appropriation is \$500,000 the first year and \$434,000 the second year from the general fund and 10 positions for the Capitol Police for enhanced security at the seat of government. Prior to allocating these funds, the Committee on Joint Rules shall examine the staffing requirements necessary to ensure sufficient security measures are in place.

2. Included in this appropriation is \$44,000 each year for increased Workers' Compensation costs for the Division of Capitol Police."

Explanation:

(This amendment is self-explanatory.)

Item 23 #7c

Legislative Department	FY 02-03	FY 03-04	
Legislative Department Reversion Clearing Account	\$2,860,787	\$2,860,787	GF

Language:

Page 14, line 37, strike "\$2,860,787" and insert "\$0".

Page 14, line 37, strike "\$2,860,787" and insert "\$0".

Page 14, strike lines 40 through 44.

Page 15, strike lines 1 through 3.

Explanation:

(This amendment moves budget reductions in the Legislative Department to the Central Appropriations item in which Executive Department reductions are contained. A companion amendment to Item 506.1 calls for reductions in the legislative branch in a manner to be determined by the Joint Rules Committee.)

Item 32 #4c

Judicial Department	FY 02-03	FY 03-04	
Circuit Courts	(\$1,800,000)	(\$1,946,000)	GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$79,911,777".

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Page 19, line 2, strike "\$81,711,777" and insert "\$79,765,777".

Explanation:

(This amendment captures a savings in the Criminal Fund which results from the creation of four new capital defense units, pursuant to Senate Bill 317. A companion amendment to Item 39 provides the funding for the new capital defense units.)

Item 32 #5c

Judicial Department

FY 02-03

FY 03-04

Circuit Courts

\$40,000

\$40,000 GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,751,777".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,751,777".

Explanation:

(This amendment provides \$40,000 each year from the general fund for the Criminal Fund, to pay for the cost of additional attorneys appointed pursuant to Senate Bill 537.)

Item 32 #6c

Judicial Department

FY 02-03

FY 03-04

Circuit Courts

\$167,680

\$167,680 GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,879,457".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,879,457".

Explanation:

(This amendment provides \$167,680 each year from the general fund for the Criminal Fund to pay for the cost of additional foster care hearings pursuant to Senate Bill 538.)

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Item 33 #1c

Judicial Department

General District Courts

Language

Language:

Page 20, after line 38, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, the fee for processing a misdemeanor or a traffic violation case shall be \$40.

F. Notwithstanding the provisions of § 16.1-69.48:2, Code of Virginia, the fee for filing civil actions shall be \$16."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in general district courts by \$12 and filing fees for civil actions by \$4.)

Item 33 #2c

Judicial Department

General District Courts

FY 02-03

\$878,500

25.00

FY 03-04

\$878,500

25.00

GF

FTE

Language:

Page 20, line 2, strike "\$72,488,631" and insert "\$73,367,131".

Page 20, line 2, strike "\$72,488,631" and insert "\$73,367,131".

Explanation:

(This amendment provides \$878,500 and 25.0 FTE positions each year for the District Courts, pursuant to the provisions of House Bill 151. These funds and positions are to be allocated by the Committee on District Courts, based on staffing guidelines as approved by the committee. This amendment is contingent upon final passage of House Bill 151.)

Item 34 #1c

Judicial Department

Juvenile And Domestic Relations

District Courts

Language

Conference Report on House Bill 30

Language:

Page 21, after line 33, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, the fee for processing a misdemeanor or a traffic violation case shall be \$40.

F. Notwithstanding the provisions of § 16.1-69.48:2, Code of Virginia, the fee for filing civil actions shall be \$16."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases for juvenile and domestic relations courts by \$12 and filing fees for civil actions by \$4.)

Item 34 #2c

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 20, line 47, strike "\$11,580,225" and insert "8,680,225".

Page 20, line 47, strike "\$11,580,225" and insert "8,680,225".

Page 21, after line 33, insert:

"E. Notwithstanding any other provision of law, when a Guardian ad Litem is appointed for a child by the Commonwealth, the juvenile and domestic relations district court or the circuit court, as the case may be, shall order the parent or parents of the child to reimburse the Commonwealth the costs of such services in an amount not to exceed the amount awarded the Guardian ad Litem by the court. If the court determines the parents are unable to pay, the required reimbursement may be reduced or eliminated. In addition, it is the intent of the General Assembly that the Supreme Court actively administer the Guardian ad Litem program to ensure that payments made to Guardians ad Litem do not exceed that which is required. The Executive Secretary of the Supreme Court shall report August 1 and January 1 of each year to the Chairmen of the House Appropriations and Senate Finance Committees on the amounts paid for Guardian ad Litem purposes, amounts reimbursed by parents and/or guardians, savings achieved, and management actions taken to further enhance savings under this program."

Explanation:

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(This amendment provides legislative intent for the Juvenile and Domestic Relations District Courts to achieve cost savings by instituting a requirement that parents, where able, reimburse the court for Guardian ad Litem fees. This amendment also directs the Supreme Court to actively manage the program to achieve proposed cost savings and to report on payments under this program on a semi-annual basis.)

Item 35 #1c

Judicial Department

Combined District Courts

Language

Language:

Page 22, after line 19, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, the fee for processing a misdemeanor or a traffic violation case shall be \$40.

F. Notwithstanding the provisions of § 16.1-69.48:2, Code of Virginia, the fee for filing civil actions shall be \$16."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in combined district courts by \$12 and filing fees for civil actions by \$4.)

Item 37 #1c

Judicial Department

Board Of Bar Examiners

FY 02-03

(\$14,646)

FY 03-04

(\$14,646) GF

Language:

Page 22, line 43, strike "\$936,255" and insert "\$921,609".

Page 22, line 43, strike "\$936,255" and insert "\$921,609".

Explanation:

(This amendment reduces the appropriation for the Board of Bar Examiners by \$14,646 each year from the general fund to exclude proposed increases in management services.)

Item 37 #2c

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Judicial Department	FY 02-03	FY 03-04	
Board Of Bar Examiners	(\$6,750)	(\$6,750)	GF

Language:

Page 22, line 43, strike "\$936,255" and insert "\$929,505".

Page 22, line 43, strike "\$936,255" and insert "\$929,505".

Explanation:

(This amendment reduces the appropriation for the Virginia Board of Bar Examiners by \$6,750 each year from the general fund to reflect a reduction in per diems.)

Item 39 #1c

Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	\$1,404,158	\$1,835,176	GF
	34.00	34.00	FTE

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$20,330,774".

Page 23, line 20, strike "\$18,926,616" and insert "\$20,761,792".

Page 23, after line 24, insert:

"Out of the amounts provided for criminal indigent defense, \$1,404,158 the first year and \$1,835,176 in the second year from the general fund shall be provided to establish and operate a public defender's office in the City of Norfolk."

Page 23, line 26, strike "300.00" and insert "334.00".

Page 23, line 27, strike "300.00" and insert "334.00".

Explanation:

(This amendment provides start-up funds, operational funds and staff to establish a public defender's office in the City of Norfolk. A companion amendment to Item 32 captures a related savings in the Criminal Fund. These amendments are contingent upon final passage of House Bill 242.)

Item 39 #3c

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Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	\$1,800,000	\$1,946,000	GF
	12.00	12.00	FTE

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$20,726,616".

Page 23, line 20, strike "\$18,926,616" and insert "\$20,872,616".

Explanation:

(This amendment provides \$1,800,000 the first year and \$1,946,000 the second year from the general fund and 12.0 FTE positions to establish four capital defense units for the defense of indigent offenders charged with capital offenses, pursuant to Senate Bill 317. A companion amendment to Item 32 captures a related savings in the Criminal Fund.)

Item 39 #4c

Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	(\$41,007)	(\$41,007)	GF

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$18,885,609".

Page 23, line 20, strike "\$18,926,616" and insert "\$18,885,609".

Explanation:

(This amendment provides a technical adjustment in the appropriation for the Public Defender Commission to reflect the actual cost of VRS benefits for part-time employees.)

Item 41 #1c

Judicial Department	FY 02-03	FY 03-04	
Virginia State Bar	\$878,500	\$878,500	NGF

Language:

Page 24, line 4, strike "\$4,545,000" and insert "\$5,423,500".

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Page 24, line 4, strike "\$4,545,000" and insert "\$5,423,500".

Explanation:

(This amendment provides an additional \$878,500 each year from nongeneral funds for the Legal Services Corporation of Virginia for legal aid, consistent with the provisions of House Bill 151. This amendment is contingent upon final passage of House Bill 151.)

Item 43 #1c

Judicial Department	FY 02-03	FY 03-04	
Judicial Department Reversion Clearing Account	\$9,733,411	\$9,733,411	GF

Language:

Page 25, line 5, strike "\$9,733,411" and insert "\$0".

Page 25, line 5, strike "\$9,733,411" and insert "\$0".

Page 25, strike lines 8 through 15 and insert:

Page 25, after line 7, insert:

"On or before June 30, 2003, and June 30, 2004, the Judicial Department shall revert to the general fund of the state treasury an amount estimated at \$1,000,000 each year, representing efficiency savings generated by judicial agencies."

Explanation:

(This amendment provides \$9,733,411 each year from the general fund to offset the proposed reductions in the budget for the Judicial Department. Language is included directing that estimated balances of \$1,000,000 each year achieved through efficiency savings be transferred to the general fund.)

Item 43 #2c

Judicial Department	FY 02-03	FY 03-04	
Judicial Department Reversion Clearing Account	(\$1,754,249)	(\$2,806,799)	GF

Language:

Page 25, line 5, strike "\$9,733,411" and insert "\$11,487,660".

Page 25, line 5, strike "\$9,733,411" and insert "\$12,540,210".

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Page 25, line 8, before "Included", insert "A."

Page 25, after line 15, insert:

"B. Included in this item for the first and second year are reductions to appropriations for the criminal fund to reflect reduced costs due to the creation of a public defender office serving the City of Norfolk. The criminal fund savings are estimated at \$1,754,249 the first year and \$2,806,799 the second year."

Explanation:

(This amendment directs the Judicial Department to reduce criminal fund allocations in an amount that reflects decreased costs due to the creation of a new public defender office serving the City of Norfolk. A companion amendment to Item 39 creates the new public defender office. These amendments are contingent upon final passage of House Bill 242.)

Item 49 #1c

Executive Offices

	FY 02-03	FY 03-04	
Attorney General And Department	\$3,000,000	\$3,000,000	NGF
Of Law	4.00	4.00	FTE

Language:

Page 27, line 40, strike "\$21,238,827" and insert "\$24,238,827".

Page 27, line 40, strike "\$21,640,275" and insert "\$24,640,275".

Explanation:

(This amendment provides \$3,000,000 each year and four positions from nongeneral funds for domestic violence programs. A companion amendment to Item 432 transfers these funds from the Department of Criminal Justice Services.)

Item 49 #2c

Executive Offices

	FY 02-03	FY 03-04	
Attorney General And Department	\$0	(\$364,416)	GF
Of Law			

Language:

Page 27, line 40, strike "\$21,640,275" and insert "\$21,275,859".

Page 28, after line 25, insert:

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"E. The Attorney General shall review the decision of the U.S. Supreme Court in the case of *Kansas v. Crane*, decided on January 22, 2002, and determine what effect this decision may have on the implementation of Chapters 946 and 985 of the Acts of Assembly of 1999. The Attorney General shall make a report of his review, including any recommended changes to this legislation, to the Governor and the General Assembly by September 1, 2002."

Explanation:

(This amendment requires the Attorney General to review a recent U.S. Supreme Court decision related to the civil commitment and treatment of sexual predators prior to committing funds for implementation of this program.)

Item 53 #1c

Executive Offices	FY 02-03	FY 03-04	
Division Of Debt Collection	\$150,000	\$150,000	NGF
	2.00	2.00	FTE

Language:

Page 29, line 16, strike "\$976,076" and insert "\$1,126,076".

Page 29, line 16, strike "\$976,076" and insert "\$1,126,076".

Page 29, line 24, strike "15.00" and "15.00" and insert "17.00" and "17.00".

Page 29, line 30, strike "306.00" and "312.00" and insert "308.00" and "314.00".

Explanation:

(This amendment provides \$150,000 each year and 2.0 FTE positions from special funds to strengthen the debt collection activities of the Office of the Attorney General. It is anticipated that these additional activities will result in the collection of an additional \$1,000,000 each year on behalf of state agencies, of which the Division of Debt Collection will retain \$150,000 each year. A companion amendment to the Revenue Page captures the remaining \$850,000 each year as general fund revenue.)

Item 54 #1c

Executive Offices

Secretary Of The Commonwealth

Language

Language:

Page 29, after line 41, insert:

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“Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00 for issuing a commission to a notary for the Commonwealth at large, including seal tax.”

Explanation:

(This authorizes a \$10.00 increase in the fee charged for issuance of a notary commission.)

Item 54 #2c

Executive Offices

Secretary Of The Commonwealth

FY 02-03

(\$90,000)

FY 03-04

(\$90,000) GF

Language:

Page 29, line 35, strike "\$1,581,684" and insert "\$1,491,684".

Page 29, line 35, strike "\$1,581,542" and insert "\$1,491,542".

Explanation:

(This amendment reduces funding for the Secretary of the Commonwealth by \$90,000 each year to eliminate a proposed increase in postage by \$90,000 each year.)

Item 58 #1c

Administration

Secretary Of Administration

Language

Language:

Page 32, line 8, before "Contingent" insert "A."

Page 32, after line 14, insert:

"B. The Secretary of Administration shall develop plans for the disposition of the Staunton Correctional Center property and for the development of an alternative source of steam and hot water for the Virginia School for the Deaf and Blind at Staunton. The Secretary of Administration shall consult with the Secretary of Commerce and Trade and with the City of Staunton as to the potential reuse of this property. The plan shall be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2002."

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Explanation:

(This amendment requires the Secretary of Administration to develop plans for the disposition of surplus state property at Staunton Correctional Center and for the establishment of an alternative source for steam and hot water for the Virginia School for the Deaf and Blind at Staunton, which is currently supplied by the correctional center. A companion amendment to Item 161 provides for the development of a plan for the expansion of the Virginia School for the Deaf and Blind at Staunton. A companion amendment to Item 424.10 directs the Department of Corrections to close Staunton Correctional Center as of July 1, 2003.)

Item 59.10 #1c

Administration	FY 02-03	FY 03-04	
Secretary Of Administration	(\$69,942)	(\$79,933)	GF

Language:

Page 32, after line 19, insert:

"59.10. Executive Management	(\$69,942)	(\$79,933)
Fund Sources: General	(\$69,942)	(\$79,933)."
Authority: Discretionary Inclusion".		

Explanation:

(This amendment reduces the budget for the Secretary of Administration by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Secretary of Administration.)

Item 60.10 #1c

Administration	FY 02-03	FY 03-04	
Charitable Gaming Commission	(\$187,963)	(\$216,730)	NGF

Language:

Page 33, after line 14, insert:

"60.10. Executive Management	(\$187,963)	(\$216,730)
Fund Sources: Trust and Agency	(\$187,963)	(\$216,730)."
Authority: Discretionary Inclusion".		

Explanation:

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(This amendment reduces the budget for the Charitable Gaming Commission by seven percent the first year and eight percent the second year. A companion amendment in Part 3 transfers these savings to the general fund.)

Item 62 #1c

Administration	FY 02-03	FY 03-04	
Commonwealth Competition	\$0	(\$302,317)	GF
Council	\$0	\$302,317	NGF

Language:

Page 33, after line 34, insert:

"A.1. No later than April 1 of each year, the Auditor of Public Accounts shall certify to the Comptroller the total new savings realized by state agencies in the preceding fiscal year as a result of Commonwealth Competition Council recommendations. The Comptroller shall transfer not more than 10 percent of such savings to a nonreverting special fund account for support of the Council's operations. The Commonwealth Competition Council shall further be authorized to receive, retain and authorize expenditures from nonreverting funds as a result of long-term, as opposed to one-time, savings recommendations on projects initiated by the Council. These funds shall accrue savings at a declining rate over five years, beginning with ten percent and declining two percent per fiscal year. Total transfer shall not exceed the appropriation line item.

2. Further, no later than April 1 annually, the Auditor of Public Accounts shall certify to the Comptroller an additional five percent of savings from recommendations of the Commonwealth Competition Council to be used for next generation technology development as approved by the General Assembly. The Comptroller shall transfer not more than five percent of such savings the first year to a separate technology development nonreverting special fund under the control of the Commonwealth Competition Council. Subsequent transfers shall occur at a declining rate of one percent per year of savings."

Explanation:

(This amendment provides for continuation of the Commonwealth Competition Council with nongeneral fund support.)

Item 63 #3c

Conference Report on House Bill 30

Administration

Compensation Board

Language

Language:

Page 37, after line 44, insert:

"O. Notwithstanding the provisions of § 15.2-1636.9 A, Code of Virginia, no appeal of any decision of the Compensation Board shall lie to any circuit court from the date of enactment of this act until July 1, 2004, at which time a circuit court may consider appeals for subsequent fiscal years. Nothing herein shall prevent a Constitutional Officer from appealing any decision of their local governing body; however, upon motion of either the Compensation Board or the Constitutional Officer, the action shall be dismissed with prejudice as to the Compensation Board."

Explanation:

(This amendment places a moratorium on appeals of Compensation Board actions through fiscal year 2004 due to budget-reduction actions by the General Assembly. It does not limit appeals of local decisions.)

Item 63 #4c

Administration

Compensation Board

Language

Language:

Page 34, line 17, after "65," insert "66,".

Explanation:

(This amendment provides authority to local governments to supplement the salary of circuit court clerks with local funding.)

Item 63 #5c

Administration

Compensation Board

Language

Language:

Page 36, line 57, after "Board." insert:

"Beginning with the report for fiscal year 2002, the report shall include an accounting

Conference Report on House Bill 30

of all inmate canteen and other auxiliary funds, to include the amounts received by each jail and the purposes for which the funds have been expended."

Explanation:

(This amendment requires the Compensation Board to include an accounting of inmate canteen funds in their annual jail cost report.)

Item 63 #6c

Administration

Compensation Board

Language

Language:

Page 35, line 20, after "services." insert:

"No vehicle purchased or leased with public funds on or after July 1, 2002 shall display lettering on the exterior of the vehicle that includes the name of the incumbent sheriff."

Explanation:

(This amendment is self-explanatory.)

Item 64 #8c

Administration

Compensation Board

FY 02-03

(\$905,366)

FY 03-04

(\$905,366) GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$312,533,033".

Page 37, line 45, strike "\$341,390,322" and insert "\$340,484,956".

Explanation:

(This amendment reduces the reimbursement requirement to sheriffs' offices due to reduced Virginia Retirement System rates.)

Item 64 #11c

Administration

Compensation Board

FY 02-03

\$26,824,217

FY 03-04

\$0 GF

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Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$340,262,616".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to sheriffs to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 65 #2c

Administration

Compensation Board

FY 02-03

(\$142,988)

FY 03-04

(\$142,988) GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$44,156,679".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,303,545".

Explanation:

(This amendment reduces the reimbursement requirement to Commonwealth Attorneys' offices due to reduced Virginia Retirement System rates.)

Item 65 #3c

Administration

Compensation Board

FY 02-03

\$4,161,850

FY 03-04

\$0 GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$48,461,517".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to Commonwealth Attorneys to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

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Item 65 #4c

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$94,885)	(\$79,901)	GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$44,204,782".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,366,632".

Explanation:

(This amendment removes funding for a proposed upgrade from part-time to full-time for a Commonwealth's Attorney.)

Item 66 #1c

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$44,762)	(\$44,762)	GF

Language:

Page 42, line 24, strike "\$39,774,485" and insert "\$39,729,723".

Page 42, line 24, strike "\$43,764,433" and insert "\$43,719,671".

Explanation:

(This amendment reduces the reimbursement requirement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

Item 66 #6c

Administration	FY 02-03	FY 03-04	
Compensation Board	\$3,989,948	\$0	GF

Language:

Page 42, line 24, strike "\$39,774,485" and insert "\$43,764,433".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to clerks of circuit courts to 2002. This action was originally proposed in House Bill

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30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 67 #1c

Administration	FY 02-03	FY 03-04
Compensation Board	(\$3,767,357)	(\$3,767,357) GF

Language:

Page 44, line 10, strike "\$58,589,593" and insert "\$54,822,236".

Page 44, line 10, strike "\$58,589,593" and insert "\$54,822,236".

Page 45, line 12, strike "as defined by § 53.1-20, Code of " and insert "."

Page 45, strike line 13.

Page 45, line 46, after "E", insert "1".

Page 46, strike lines 35 through 60 and insert:

"H.1. The Compensation Board shall recover the state-funded personnel costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution."

Page 47, strike lines 1 through 21.

Page 47, line 22, strike "3" and insert "4".

Page 47, line 27, strike "4" and insert "5".

Page 47, line 43, strike "5" and insert "6".

Page 47, line 51, strike "6" and insert "7".

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Explanation:

(This amendment modifies the methodology used to determine the amount local jails are to reimburse the state for housing federal and out-of-state inmates. The new methodology applies individual jail costs and average daily population figures for this population as reported in the most current Jail Cost Report. This change will ensure that the state's portion of salary costs used for housing these nonlocal-responsible and nonstate-responsible inmates are recovered out of the contracted per diem the jails receive for housing these inmates. This amendment also make two technical changes in definitions included in Item 67.)

Item 67 #2c

Administration

Compensation Board

Language

Language:

Page 44, line 34, strike "a" and insert:

"one or more felony offenses and (a) the sum of consecutive effective sentences for felonies, committed on or after January 1, 1995, is (i) more than 12 months or (ii) one year or more, or (b) the sum of consecutive effective sentences for felonies, committed before January 1, 1995, is more than two years."

Page 44, strike lines 35 through 45.

Explanation:

(This amendment clarifies that inmates receiving more than one sentence which are to be served consecutively are state-responsible inmates only if those sentences are felonies and the summation of the sentences exceeds 12 months. This eliminates misdemeanor sentences being included.)

Item 67 #9c

Administration

Compensation Board

Language

Language:

Page 44, line 8, after "2004.", insert:

"Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to \$5,000,000 of Technology Trust Fund moneys the first year

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for operating expenses in the Clerks' offices."

Explanation:

(This amendment allows the Compensation Board to use Technology Trust Fund moneys for operating expenses.)

Item 67 #10c

Administration	FY 02-03	FY 03-04	
Compensation Board	\$2,909,050	\$6,843,750	GF

Language:

Page 44, line 10, strike "\$58,589,593" and insert "\$61,498,643".

Page 44, line 10, strike "\$58,589,593" and insert "\$65,433,343".

Explanation:

(This amendment provides \$2,909,050 the first year and \$6,843,750 the second year from the general fund for additional per diem payments for state-responsible offenders housed in local and regional jails.)

Item 67 #11c

Administration	FY 02-03	FY 03-04	
Compensation Board	\$5,000,000	\$5,000,000	GF

Language:

Page 44, line 10, strike "\$58,589,593" and insert "\$63,589,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$63,589,593".

Explanation:

(This amendment provides \$5,000,000 the first year and \$5,000,000 the second year from the general fund to restore per diem payments for state-responsible offenders housed in local and regional jails.)

Item 69 #1c

Administration	FY 02-03	FY 03-04	
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Compensation Board (\$61,769) (\$61,769) GF

Language:

Page 49, line 4, strike "\$23,099,781" and insert "\$23,038,012".

Page 49, line 4, strike "\$25,257,168" and insert "\$25,195,399".

Explanation:

(This amendment reduces the reimbursement requirement to treasurers' offices due to reduced Virginia Retirement System rates.)

Item 69 #4c

Administration	FY 02-03	FY 03-04	
Compensation Board	\$2,157,387	\$0	GF

Language:

Page 49, line 4, strike "\$23,099,781" and insert "\$25,257,168".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to treasurers to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 70 #1c

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$53,812)	(\$53,812)	GF

Language:

Page 50, line 15, strike "\$16,914,950" and insert "\$16,861,138".

Page 50, line 15, strike "\$18,487,385" and insert "\$18,433,573".

Explanation:

(This amendment reduces the reimbursement requirement to commissioners of the revenue offices due to reduced Virginia Retirement System rates.)

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Item 70 #3c

Administration	FY 02-03	FY 03-04
Compensation Board	\$1,572,435	\$0 GF

Language:

Page 50, line 15, strike "\$16,914,950" and insert "\$18,487,385".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to commissioners of the revenue to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 70.10 #1c

Administration	FY 02-03	FY 03-04
Compensation Board	(\$9,470,299)	(\$10,839,987) GF

Language:

Page 50, after line 39, insert:

"70.10. Executive Management	(\$9,470,299)	(\$10,839,987)
Fund Sources: General	(\$9,470,299)	(\$10,839,987)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Compensation Board and for locally elected constitutional officers other than sheriffs by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Compensation Board and all locally elected Constitutional officers.)

Item 70.10 #2c

Administration	FY 02-03	FY 03-04
Compensation Board	(\$16,826,474)	(\$16,832,535) GF

Language:

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Page 50, after line 39, insert:

"70.10.	(\$16,826,474)	(\$16,832,535)
Fund Sources: General	(\$16,826,474)	(\$16,832,535)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the Compensation Board's budget for sheriffs by five percent each year. This reduction is comparable to the reduction in House Bill 599 funding for state aid to localities with police departments. A companion amendment to Item 506 eliminates across-the-board reductions for the Compensation Board and all locally elected Constitutional officers.)

Item 71.10 #1c

Administration

	FY 02-03	FY 03-04	
Department Of Employment	(\$75,647)	(\$86,453)	GF
Dispute Resolution			

Language:

Page 51, after line 4, insert:

"71.10. Executive Management	(\$75,647)	(\$86,453)
Fund Sources: General	(\$75,647)	(\$86,453)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Employee Dispute Resolution by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department of Employee Dispute Resolution.)

Item 74 #1c

Administration

	FY 02-03	FY 03-04	
Department Of General Services	(\$1,020,000)	(\$1,020,000)	GF
	\$1,020,000	\$1,020,000	NGF

Language:

Page 51, strike lines 35-38.

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Page 51, line 39, strike "B" and insert "A".

Page 51, line 45, strike "C.1." and insert "B.1."

Page 52, line 19, strike "D.1." and insert "C.1."

Page 52, line 33, strike "E" and insert "D".

Explanation:

(This amendment substitutes user fees for the general fund dollars that currently support the drinking water tests performed by the Division of Consolidated Laboratory Services. The division analyzes water samples from approximately 1,100 small and 35 medium-sized water suppliers.)

Item 74 #2c

Administration	FY 02-03	FY 03-04
Department Of General Services	\$600,000	\$0 GF

Language:

Page 51, line 26, strike "\$14,308,868" and insert "\$14,908,868".

Explanation:

(This amendment provides \$600,000 the first year from the general fund for equipment and other expenses for the new consolidated laboratory building to respond to additional testing requirements imposed by the threat of terrorist attack.)

Item 75 #1c

Administration	FY 02-03	FY 03-04
Department Of General Services	\$90,000	\$0 NGF

Language:

Page 52, line 40, strike "\$2,795,667" and insert "\$2,885,667".

Page 52, after line 43, insert:

"A. On or before November 1, 2002, the Director of the Department of General Services shall provide a plan to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of an internal service fund for operation of the Bureau of Capital Outlay Management. The plan shall include an explanation of the proposed rate structure and evaluation criteria.

B. The Bureau of Capital Outlay Management is authorized to recover from capital

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projects the increased cost for fire inspection services in an amount not to exceed \$90,000 for fiscal year 2003."

Explanation:

(This amendment is self-explanatory.)

Item 76 #1c

Administration

Department Of General Services

Language

Language:

Page 53, line 11, before "The" insert "A."

Page 53, after line 19, insert:

"B. The Department of Accounts shall provide a treasury loan of up to \$3,000,000 to the Department of General Services to pay for the costs of developing and implementing a statewide electronic procurement system that has been approved by the Secretary of Technology or his designee. Such loan shall bear interest at a rate equal to the general fund composite investment rate and shall be repaid in annual installments over a period of five years beginning two years after the start of project implementation in fiscal year 2002. Repayments of this loan will be financed by fees assessed to state agencies and institutions of higher education using the electronic procurement system. Prior to requesting a treasury loan, the Department of General Services shall explore other financing strategies during development of this project and, in consultation with the Department of Planning and Budget, shall select the most viable option for developing and implementing the project. The General Assembly strongly encourages all state agencies and institutions of higher education to participate in the statewide electronic procurement system authorized in this item."

Explanation:

(This amendment continues language in House Bill 29 allowing for a Treasury loan of up to \$3.0 million to DGS to cover the costs of a statewide electronic procurement system.)

Item 77 #2c

Administration

Department Of General Services

FY 02-03

\$0

FY 03-04

(\$344,735) GF

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Language:

Page 53, line 20, strike "\$6,673,416" and insert "\$6,328,681".
Page 54, strike lines 27 through 32.

Explanation:

(This amendment reduces second year funding from DGS' building repair and maintenance fund for lease payments for security equipment in state-owned buildings.)

Item 81.10 #1c

Administration

Department Of General Services

FY 02-03

(\$853,584)

FY 03-04

(\$975,524) GF

Language:

Page 55, after line 23, insert:
"81.10. Executive Management
Fund Sources: General
Authority: Discretionary Inclusion".

(\$853,584)

(\$975,524)

(\$853,584)

(\$975,524)."

Explanation:

(This amendment reduces the budget for the Department of General Services by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department of General Services.)

Item 82 #1c

Administration

Department Of Human Resource
Management

Language

Language:

Page 56, after line 23, insert:
"C. Subject to applicable federal statutes and regulations, the Department of Human Resource Management shall expand the flexible spending accounts available to state employees to include parking, mass transit and other commuting expenses."

Explanation:

(This amendment is self-explanatory.)

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Item 84.10 #1c

Administration	FY 02-03	FY 03-04	
Department Of Human Resource Management	(\$375,283)	(\$428,895)	GF

Language:

Page 56, after line 43, insert:

"84.10. Executive Management	(\$375,283)	(\$428,895)	
Fund Sources: General	(\$375,283)	(\$428,895)." Authority: Discretionary Inclusion".	

Explanation:

(This amendment reduces the budget for the Department of Human Resource Management by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department of Human Resource Management.)

Item 86 #1c

Administration	FY 02-03	FY 03-04	
Department For The Rights Of Virginians With Disabilities	(\$211,733)	(\$211,957)	GF
	(\$709,558)	(\$709,558)	NGF

Language:

Page 58, line 3, strike "\$921,291" and insert "\$0".

Page 58, line 3, strike "\$921,515" and insert "\$0".

Page 58, line 6, strike "307,665 307,665" and insert "0 0".

Page 58, line 7, strike "401,893 401,893" and insert "0 0".

Page 58, after line 8, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfer appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage

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of House Bill 9.)

Item 87 #1c

Administration	FY 02-03	FY 03-04	
Department For The Rights Of Virginians With Disabilities	(\$1,013,426)	(\$1,013,426)	NGF

Language:

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 10, strike "537,866 537,866" and insert "0 0".

Page 58, line 11, strike "475,560 475,560" and insert "0 0".

Page 58, line 12, strike "1,013,426 1,013,426" and insert "0 0".

Page 58, after line 13, insert:

"Reductions in appropriations of this item are contingent upon the passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfer appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 88 #1c

Administration	FY 02-03	FY 03-04	
Department For The Rights Of Virginians With Disabilities	(\$240,301)	(\$240,301)	NGF

Language:

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 15, strike "240,301 240,301" and insert "0 0".

Page 58, line 16, strike "240,301 240,301" and insert "0 0".

Page 58, after line 17, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9."

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Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfers appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 89 #1c

Administration

FY 02-03

FY 03-04

Department For The Rights Of
Virginians With Disabilities

-25.00

-25.00 FTE

Language:

Page 58, strike lines 18 through 26 and insert:

"Reductions in the appropriations of this item are contingent upon the passage of House Bill 9."

Page 58, line 29, strike "1.88 1.88" and insert "0.00 0.00".

Page 58, line 30, strike "23.12 23.12" and insert "0.00 0.00".

Page 58, line 31, strike "25.00 25.00" and insert "0.00 0.00".

Page 58, line 32, strike "211,733 211,957" and insert "0 0".

Page 58, line 33, strike "307,665 307,665" and insert "0 0".

Page 58, line 34, strike "1,655,620 1,655,620" and insert "0 0".

Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfer appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 90.10 #1c

Administration

FY 02-03

FY 03-04

Department Of Veterans' Affairs

(\$186,286)

(\$212,899) GF

Language:

Page 59, after line 8, insert:

"90.10. Executive Management

(\$186,286)

(\$212,899)

Fund Sources: General

(\$186,286)

(\$212,899)."

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Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Veterans' Affairs by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department of Veterans' Affairs.)

Item 92 #12c

Administration	FY 02-03	FY 03-04
State Board Of Elections	\$50,000	\$0 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,227,214".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$50,000 the first year from the general fund to cover the costs of advertising referenda appearing on the November 2002 ballot as required by § 30-19.9 and 30-19.10, Code of Virginia."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the State Board of Elections to fund the advertisement of the referenda on the November 2002 ballot as required by § 30-19.9 and 30-19.10.)

Item 91.1 #1c

Administration	FY 02-03	FY 03-04
Human Rights Council	(\$25,720)	(\$29,395) GF

Language:

Page 59, after line 21, insert:

"91.1. Executive Management

(\$25,720) (\$25,720)

Fund Sources: General

(\$25,720) (\$25,720)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Human Rights Council by seven percent the first year and eight percent the second year. A companion amendment to

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Item 506 eliminates across-the-board reductions for the Human Rights Council.)

Item 92.10 #1c

Administration	FY 02-03	FY 03-04	
State Board Of Elections	(\$711,242)	(\$812,848)	GF

Language:

Page 62, after line 48, insert:

"92.10. Executive Management (\$711,242) (\$812,848)

Fund Sources: General (\$711,242) (\$812,848)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Board of Elections by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Board of Elections.)

Item 93 #3c

Administration	FY 02-03	FY 03-04	
Virginia Public Broadcasting Board	\$379,848	\$379,848	GF

Language:

Page 63, line 3, strike "\$4,199,518" and insert "\$4,579,366".

Page 63, line 3, strike "\$4,199,518" and insert "\$4,579,366".

Explanation:

(This amendment restores proposed reductions of \$379,848 general funds each year in the Community Service Grant program for public television. Community service grants remain subject to the proposed seven percent cuts in fiscal year 2003 and eight percent in fiscal year 2004.)

Item 94.10 #1c

Administration	FY 02-03	FY 03-04	
Virginia Public Broadcasting Board	(\$551,780)	(\$630,605)	GF

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Language:

Page 64, after line 41, insert:

"94.10. Executive Management	(\$551,780)	(\$630,605)
Fund Sources: General	(\$551,780)	(\$630,605)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Public Broadcasting Board by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Virginia Public Broadcasting Board.)

Item 96 #1c

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 66, after line 21, insert:

"The Secretary shall report to the Chairmen of the Senate Finance and the House Appropriations and Finance Committees by October 30 of each year, on the use and efficacy of state incentives in creating investments and jobs in Virginia. The two-part report shall identify, by planning districts, the following items using the most recent data available: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created; (4) the average salary; and (5) the amount of investment agreed upon by the state and the company as a condition for receiving the incentives. For the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership publication, "Virginia Business Incentives 1997-98" as well as business incentive programs authorized and funded by the General Assembly since the 1999 Session. The first part of the study shall not identify by name the companies participating in the state's incentive programs. In the second part of the report, organized by planning district, the Secretary shall include the actual number of jobs created, average salary, and level of investments made by each company awarded incentives in fiscal year 1999; if not prohibited by state law or by memorandum of agreement or understanding between the Commonwealth and the company, the names of the companies awarded incentives in fiscal year 1999 shall be included. In addition, the report shall also identify the

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specific actions taken by the state as part of its business incentive program to create private investments and jobs in rural areas of the state and the success of these actions."

Explanation:

(This amendment restores language that was omitted from House Bill 30.)

		Item 96.10 #1c	
Commerce And Trade	FY 02-03	FY 03-04	
Secretary Of Commerce And Trade	(\$44,132)	(\$50,436)	GF

Language:

Page 66, after line 21, insert:

"96.10. Executive Management (71300)	(\$44,132)	(\$50,436)
Fund Sources: General	(\$44,132)	(\$50,436)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Secretary of Commerce and Trade by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Secretary of Commerce and Trade.)

		Item 97 #1c	
Commerce And Trade	FY 02-03	FY 03-04	
Board Of Accountancy	\$72,124	\$0	NGF

Language:

Page 66, line 27, strike "\$586,000" and insert "\$658,124".

Explanation:

(This amendment appropriates \$72,124 of nongeneral funds transferred to the Board from the Department of Professional and Occupational Regulation for transition costs related to Chapter 832 (2001 Session).)

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Item 103 #2c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Agriculture And Consumer Services	\$50,000	\$50,000	GF

Language:

Page 69, line 20, strike "\$3,589,134" and insert "\$3,639,134".

Page 69, line 20, strike "\$3,589,134" and insert "\$3,639,134".

Page 69, after line 27, insert:

"Out of this item shall be \$50,000 the first year and \$50,000 the second year from the general fund for the Potomac Aquatic Plant Program."

Explanation:

(This amendment is self-explanatory.)

Item 106 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Agriculture And Consumer Services	(\$222,000) \$398,610	(\$222,000) \$398,610	GF NGF

Language:

Page 69, line 42, strike "\$5,977,341" and insert "\$6,153,951".

Page 69, line 42, strike "\$5,977,341" and insert "\$6,153,951".

Page 70, after line 12, insert:

"C.1. The Commissioner of Agriculture and Consumer Services is authorized to develop, in consultation with the regulated entities, an annual inspection fee, not to exceed \$40, to be collected from all establishments that are subject to inspection pursuant to Chapter 20 of Title 3.1 of the Code of Virginia. However, any such establishment that is subject to any permit fee, application fee, inspection fee, risk assessment fee, or similar fee imposed by any locality shall be subject to this annual inspection fee only to the extent that the annual inspection fee and the locally-imposed fee, when combined, do not exceed \$40. This fee structure shall be subject to the approval of the Secretary of Commerce and Trade.

2. The department shall provide to the Secretary of Commerce and Trade and to the Chairmen of the Senate Committees on Finance, Agriculture, Conservation and Natural Resources; and Education and Health and to the Chairmen of the House

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Committees on Appropriations; Agriculture, Chesapeake and Natural Resources; and Health, Welfare and Institutions recommendations, including proposed legislation, to preclude duplication of inspection services between the department and local departments of health in retail food stores. A local health department's inspection of a food service facility located within a retail store inspected by the Department of Agriculture and Consumer Services is not considered duplication. The report shall be submitted by January 8, 2003. "

Explanation:

(This amendment authorizes a \$40 annual inspection fee to be assessed on food establishments throughout Virginia. The fee revenue would cover a portion of the expenses of the Food Safety and Inspections Services Program. The amendment reduces the department's budget by \$444,000 in anticipation of the fee revenue. In addition, language directs the department to provide recommendations to the General Assembly to preclude any duplication between the department and local departments of health concerning the inspections of retail food establishments.)

Item 106 #2c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Agriculture And Consumer Services	\$200,000	\$200,000	GF

Language:

Page 69, line 42, strike "\$5,977,341" and insert "\$6,177,341".

Page 69, line 42, strike "\$5,977,341" and insert "\$6,177,341".

Explanation:

(This amendment includes \$400,000 for the department to prevent and respond to potential terrorist attacks against Virginia's food supply and agricultural environment. Funds are provided for additional laboratory equipment and supplies and security training for the food industry. Also, a "best management practices" program will be developed to train agricultural producers.)

Item 106 #3c

Commerce And Trade

Department Of Agriculture And

Language

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Consumer Services

Language:

Page 70, after line 12, insert:

"C. Financial assistance for the Meat and Poultry Inspection Program shall not be unallotted nor be reduced to a service level below the appropriation included in Chapter 1073 of the 2000 Acts of the Assembly."

Explanation:

(This amendment prohibits the unallotment and reduction of funds appropriated for the Meat and Poultry Inspection Program below the level set by the 2000 Session.)

Item 107 #1c

Commerce And Trade	FY 02-03	FY 03-04
Department Of Agriculture And Consumer Services	\$960,344	\$0 NGF

Language:

Page 70, line 13, strike "\$5,000,636" and insert "\$5,960,980".

Page 70, after line 22, insert:

"Notwithstanding the provisions of § 3.1-249.34, Code of Virginia, the Department of Agriculture and Consumer Services is authorized to expend up to \$1,000,000 from the Virginia Pesticide Control Act fund in the first year to supplant a portion of the department's general fund reductions pursuant to the February 7, 2002, "Agency Budget Reduction Plan."

Explanation:

(This amendment permits the department to use nongeneral fund cash as a one-time strategy to meet its budget reductions.)

Item 107.10 #1c

Commerce And Trade	FY 02-03	FY 03-04
Department Of Agriculture And Consumer Services	(\$1,023,149) -10.00	(\$1,023,149) GF -11.00 FTE

Language:

Page 70, after line 22, insert:

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"107.10. Executive Management (71300) (\$1,023,149) (\$1,023,149)
Fund Sources: General (\$1,023,149) (\$1,023,149)."
Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Agriculture by \$2.0 million. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 108 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$4,444,984)	(\$4,444,984)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$17,488,867".

Page 70, line 34, strike "\$22,096,056" and insert "\$17,651,072".

Page 71, after line 46, insert:

"F1. In the event the total awards to businesses eligible for reimbursement under the Industrial Employee Training Program are greater than the appropriation provided, the Department may either prorate the amount of reimbursement each business receives or request the Governor to transfer such sums as necessary from the Governor's Development Opportunity Fund to this item. The Secretary of Commerce and Trade shall notify the Chairmen of the Senate Finance and House Appropriations Committees 30 days prior to the transfer of funding from the Governor's Development Opportunity Fund. The Director of the Department of Planning and Budget is authorized to transfer the second year appropriation to the first year to meet unexpected demand.

2. It is the intent of the General Assembly that the Department attempt to provide job training and retraining services for manufacturing and industrial businesses and facilities."

Explanation:

(This amendment authorizes the Department to prorate the reimbursement for the program and directs the Department to attempt to focus on job training and retraining services for manufacturing and industrial businesses and facilities.)

Item 108 #6c

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Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$0	(\$350,000)	GF

Language:

Page 70, line 34, strike "\$22,096,056" and insert "\$21,746,056".

Page 71, after line 46, insert:

"F. The Secretary of Commerce and Trade shall develop a plan for consolidating the Department of Business Assistance into an appropriate agency within the Commerce and Trade Secretariat. Agencies that the Secretary shall consider consolidating the Department of Business Assistance into shall include, but not be limited to, the Virginia Economic Development Partnership and the Department of Minority Business Enterprises. As part of this plan, the Secretary shall develop a process to transfer the workforce-related service activities at the Department of Business Assistance to the Virginia Economic Development Partnership. Savings estimated at \$350,000 the second year are anticipated from the consolidation. The Secretary of Commerce and Trade shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2002, with a plan for completing the consolidation."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to develop a plan for consolidating the workforce services activities of the Department of Business Assistance within an existing agency in the Commerce and Trade Secretariat and combining the small business activities of the secretariat into a single agency.)

Item 108 #7c

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 71, after line 46, insert:

"F1. To meet changing financing needs of small businesses, the Executive Director of the Virginia Small Business Financing Authority with the approval of the Director of the Department of Business Assistance may transfer moneys between funds managed by the Authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director of the Virginia Small Business Financing Authority shall report, by fund, the

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transfers made by January 1 and July 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees.

2. In addition, it is the intent of the General Assembly that the Virginia Small Business Financing Authority develop and implement a plan to target a portion of the Small Business Growth Fund to community banks in rural areas with high unemployment rates to facilitate business development. The Small Business Financing Authority and Department of Business Assistance shall report to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretary of Commerce and Trade by October 1, 2002, regarding the plan developed to meet the intent of this provision."

Explanation:

(This amendment provides flexibility to the Small Business Financing Authority to transfer funds among lending programs, and expresses the intent of the General Assembly that the Small Business Growth Fund be marketed to rural areas with high unemployment.)

Item 108 #8c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$325,000)	(\$325,000)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,608,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$21,771,056".

Page 71, line 10, after "C.", insert "1."

Page 71, line 11, after "provided", strike "\$885,000" and insert "\$560,000".

Page 71, line 12, after "and", strike "\$885,000" and insert "\$560,000".

Page 71, after line 35, insert:

"2. The department shall report by December 6, 2002, to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House Appropriations Committees on the small business incubator program. The report shall assess the effectiveness of the program to include, but not be limited to, such items as the number of local programs receiving state funding; the types of activities and services offered; the financial and in-kind support provided by localities, for-profit and nonprofit organizations to state-supported incubators; the number of new businesses started; the number of jobs created; and the direct and indirect costs of the programs."

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Explanation:

(This amendment reduces funding for the small business incubator program by \$325,000 each year of the biennium, and requires the department to assess the program's effectiveness.)

Item 108 #9c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$0	(\$200,000)	GF

Language:

Page 70, line 34, strike "\$22,096,056" and insert "\$21,896,056".
Page 71, strike lines 40 through 46.

Explanation:

(This amendment eliminates \$200,000 in the second year from the general fund for the Technology Employment Grant Fund.)

Item 108 #10c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$45,000	(\$130,000)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,978,851".
Page 70, line 34, strike "\$22,096,056" and insert "\$21,966,056".
Page 71, line 3, strike "\$130,000" and insert "\$175,000".
Page 71, line 3, strike "and".
Page 71, line 4, strike "\$130,000 the second year".

Explanation:

(This amendment provides \$45,000 the first year for the Virginia-Israel Advisory Board, an economic development and recruiting organization. In the second year, the Board's appropriation of \$130,000 is removed.)

Item 108 #11c

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Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$185,000)	(\$185,000)	GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,748,851".

Page 70, line 34, strike "\$22,096,056" and insert "\$21,911,056".

Page 71, strike lines 36 through 39.

Explanation:

(This amendment removes the \$185,000 annual appropriation for the Virginia Procurement Pipeline, a "business to business" internet service initiated by the Virginia Economic Bridge.)

Item 108.10 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	(\$457,622)	(\$261,498)	GF

Language:

Page 71, after line 46, insert:

"108.10. Executive Management (71300) (\$457,622) (\$261,498)

Fund Sources: General (\$457,622) (\$261,498)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Business Assistance by \$719,120 for the biennium. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 109 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Forestry	\$184,890	\$184,890	NGF
	5.00	5.00	FTE

Language:

Page 72, line 2, strike "\$25,188,956" and insert "\$25,373,846".

Page 72, line 2, strike "\$25,909,653" and insert "\$26,094,543".

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Explanation:

(This amendment appropriates nongeneral fund dollars and 5 permanent positions to support the activities of the department's tree nurseries and forestry operations.)

Item 109 #2c

Commerce And Trade

Department Of Forestry

Language

Language:

Page 72, after line 46, insert:

"H. The appropriation in the Forestry and Reforestation Incentives subprogram includes \$550,000 the first year and \$550,000 the second year from the general fund for the Reforestation of Timberlands Fund. This appropriation shall be deemed sufficient to meet the provisions of §§ 10.1-1176 and 58.1-1605, Code of Virginia."

Explanation:

(This amendment sets the level of general fund support for the Reforestation of Timberlands Program.)

Item 109.1 #1c

Commerce And Trade

Department Of Forestry

FY 02-03

(\$545,588)

FY 03-04

(\$545,588) GF

Language:

Page 72, after line 46, insert:

"109.1. Executive Management (71300)

(\$545,588)

(\$545,588)

Fund Sources: General

(\$545,588)

(\$545,588)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Forestry by \$1.1 million. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

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Item 111 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	\$4,250,000	\$5,000,000	NGF

Language:

Page 73, line 11, strike "\$40,774,554" and insert "\$45,024,554".

Page 73, line 11, strike "\$40,774,554" and insert "\$45,774,554".

Page 74, after line 14, insert:

"F. The amounts for Housing Assistance Services include \$4,250,000 the first year and \$5,000,000 the second year from the federal Temporary Assistance for Needy Families (TANF) funds received by the Commonwealth after October 1, 1999, for support of programs for homeless families."

Explanation:

(This amendment restores federal TANF funds to the Department of Housing and Community Development for homeless programs.)

Item 112 #11c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$54,729,703".

Page 76, strike lines 25 through 49 and insert:

"G. Included in this Item shall be \$2,000,000 the first year and \$2,000,000 the second year from the general fund for a workforce services program. Regional Partnerships qualified under the provisions of §§ 15.2-1306 through 15.2-1310, Code of Virginia, may apply for the funds under an application process prescribed by the Department of Housing and Community Development. In evaluating the applications, the Department shall consider the number of program participants; the availability of jobs within the region for the specific workforce services provided; the median income and the unemployment rate of the region; the participation and contributions of local governments, local Workforce Investment

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Boards, the private sector, and others in proposed workforce services projects; and other related factors."

Explanation:

(This amendment provides \$4.0 million for workforce services programs managed by the state's 19 Regional Partnerships. A companion amendment deletes \$18.0 million from the Regional Competitiveness Act program.)

Item 112 #12c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$850,000)	\$800,000	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$51,879,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$53,529,703".

Page 76, line 51, strike "\$850,000 the first year".

Page 76, line 51, strike "\$850,000 the second year" and insert "\$1,650,000 the second year".

Page 77, strike lines 10 through 32.

Explanation:

(This amendment reorganizes the funding for the Industrial Site Development Program. In fiscal year 2003, the program is suspended and the \$850,000 appropriation is removed from the department's base budget. In fiscal year 2004, the program resumes with an additional appropriation of \$800,000, increasing total appropriations for the economic development program to \$1.7 million.)

Item 112 #13c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$9,000,000)	(\$9,000,000)	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$43,729,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$43,729,703".

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Page 76, strike lines 25 through 49.

Explanation:

(This amendment deletes \$18.0 million from the Regional Competitiveness Act program. A companion amendment restores \$4.0 million for workforce services projects to be distributed to the Regional Partnerships through competitive allocations.)

Item 112 #14c

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

(\$100,000)

(\$100,000) GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$52,629,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$52,629,703".

Explanation:

(This amendment reduces funding for the Virginia Enterprise Initiative by \$100,000 in the 2002-2004 biennium.)

Item 113 #1c

Commerce And Trade

FY 02-03

FY 03-04

Department Of Housing And
Community Development

(\$240,000)

(\$240,000) GF

Language:

Page 77, line 40, strike "\$2,200,000" and insert "\$1,960,000".

Page 77, line 40, strike "\$2,200,000" and insert "\$1,960,000".

Page 77, line 45, strike "2,200,000" and insert "1,960,000".

Page 77, line 46, strike "2,200,000" and insert "1,960,000".

Page 78, line 4, after "2004." insert:

"Notwithstanding the provisions of §§ 59.1-282.2 and 59.1-282.3, Code of Virginia, the Department is authorized to prorate, with no repayment necessary in the next fiscal year, the amount of awards each business receives to match the appropriation for this item."

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Explanation:

(This amendment reduces the appropriation for the enterprise zone job grant program by \$240,000 each year of the biennium and authorizes the Department to prorate awards if necessary.)

Item 114.1 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$1,321,214) -4.00	(\$1,321,214) -4.00	GF FTE

Language:

Page 78, after line 40, insert:

"114.1. Executive Management (71300)	(\$1,312,214)	(\$1,321,214)
Fund Sources: General	(\$1,312,214)	(\$1,321,214)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Housing and Community Development by four percent in each year of the biennium. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 119.1 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Labor And Industry	(\$521,798) -10.00	(\$596,341) -10.00	GF FTE

Language:

Page 79, after line 34, insert:

"119.1. Executive Management (71300)	(\$521,798)	(\$596,341)
Fund Sources: General	(\$521,798)	(\$596,341)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Labor and Industry by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

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Item 123 #3c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Mines, Minerals And Energy	(\$2,700,000)	(\$3,600,000)	GF

Language:

Page 80, line 39, strike "\$3,326,768" and insert "\$626,768".

Page 80, line 39, strike "\$6,926,768" and insert "\$3,326,768".

Page 81, line 1, strike "6,300,000" and insert "2,700,000".

Page 81, after line 3, insert:

"Notwithstanding § 45.1-392, Code of Virginia, or any other provision of law, the solar photovoltaic manufacturing incentive grant program is deferred until fiscal year 2004."

Explanation:

(This amendment delays by one year the amounts to be paid by the department for solar photovoltaic manufacturing incentive grants.)

Item 126 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Professional And Occupational Regulation	\$115,370 2.00	\$112,550 2.00	NGF FTE

Language:

Page 81, line 38, strike "\$10,886,131" and insert "\$11,001,501".

Page 81, line 38, strike "\$10,884,562" and insert "\$10,997,112".

Explanation:

(This amendment provides nongeneral funds and positions to implement the provisions of House Bill 531 of the 2002 Session of the General Assembly addressing the registration of tattoo parlors and body-piercing salons. The cost to implement the provisions of House Bill 531 will be offset by fees charged to the registered businesses.)

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Item 126 #2c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Professional And Occupational Regulation	(\$72,124)	\$0	NGF

Language:

Page 81, line 38, strike "\$10,886,131" and insert "\$10,814,007".

Page 82, line 1, insert "A." before "Costs".

Page 82, after line 3, insert:

"B. The Department of Professional and Occupational Regulation shall transfer \$72,214 the first year to the Board of Accountancy to reimburse the Board for transition costs related to implementation of Chapter 832 (2001 Session)."

Explanation:

(This amendment directs the department to transfer \$72,214 to reimburse the Board of Accountancy for transition costs, including furniture, equipment, information systems hardware and development, and other items. A companion amendment to Item 97 appropriates the transfer to the Board of Accountancy.)

Item 124.1 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Mines, Minerals And Energy	(\$787,296)	(\$899,767)	GF
	-6.00	-6.00	FTE

Language:

Page 81, after line 11, insert:

"124.1. Executive Management (71300) (\$787,296) (\$899,767)

Fund Sources: General (\$787,296) (\$899,767)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Mines, Minerals and Energy by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

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Item 125.1 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Minority Business Enterprise	(\$27,434)	(\$31,353)	GF

Language:

Page 81, after line 31, insert:

"125.1. Executive Management (71300)	(\$27,434)	(\$31,353)	
Fund Sources: General	(\$27,434)	(\$31,353).	
Authority: Discretionary Inclusion".			

Explanation:

(This amendment reduces the budget for the Department of Minority Business Enterprise by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 129 #13c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	\$0	(\$9,000,000)	GF

Language:

Page 82, line 34, strike "\$31,539,131" and insert "\$22,539,131".

Page 84, line 27, strike "J." and insert "J.1."

Page 84, line 28, strike "\$14,000,000" and insert "\$5,000,000".

Page 84, after line 37, insert:

"2. It is the intent of the General Assembly to fulfill the commitment made to the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs, as stipulated in § 2.2-2444, Code of Virginia."

Explanation:

(This amendment removes \$9.0 million for the Virginia Advanced Shipbuilding and Carrier Integration Center to support the Center's operating costs. The amendment also expresses legislative intent to fulfill the Commonwealth's statutory commitment.)

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Item 129 #14c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	(\$404,200)	(\$404,200)	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$17,134,931".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,134,931".

Page 84, strike lines 38 through 41.

Explanation:

(This amendment eliminates funding of \$404,200 each year of the biennium for the Virginia Commercial Space Flight Authority.)

Item 129 #15c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	(\$1,000,000)	\$0	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$16,539,131".

Explanation:

(This amendment reduces funding for the Virginia Economic Development Partnership by \$1.0 million in 2002-2004.)

Item 129 #16c

Commerce And Trade	
Virginia Economic Development Partnership	Language

Language:

Page 84, after line 41, insert:

"L. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the Virginia Economic Development Partnership shall provide an itemized list

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of projected costs for review by the Secretary of Commerce and Trade."

Explanation:

(This amendment is self-explanatory.)

Item 130 #3c

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, strike lines 19 through 26 and insert:

"C.1. Education for Independence and Virginia's Skills Center Programs previously funded through the 1990 Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System.

2. The Virginia Employment Commission shall work with the various providers of the Education for Independence programs to prepare these providers to become certified and eligible for funding through the local Workforce Investment Boards."

Explanation:

(This amendment restores legislative intent to continue the spending authorization for services provided by the Education for Independence and Virginia's Skills Center programs. The programs can be supported by the statewide allocation of Workforce Investment Act funds, local allocations to the Workforce Investment Boards or a combination of the two.)

Item 130 #4c

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, after line 26, insert:

"D. The Virginia Workforce Council shall develop a Workforce Investment Act Plan to identify the funding amount needed and the funding source to train nurses. The plan shall be submitted to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to

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September 1, 2002."

Explanation:

(This amendment directs the Virginia Workforce Council to prepare a funding plan to train nurses in order to address the shortage of trained nurses in Virginia. This is a recommendation of the Joint Commission on Health Care.)

Item 130 #7c

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, after line 26, insert:

"D1. It is the intent of the General Assembly that unobligated funds appropriated by the General Assembly for the use of local Workforce Investment Boards and returned to the Commonwealth shall be reallocated by the Governor to the same geographic areas from which the unobligated funds were obtained. The reallocated funds shall be used for high-priority education programs, including allied health professions, plumbing, tractor-trailer driver training, industrial maintenance, heavy-equipment operator training, automotive technician training, industrial machinist training, and high-skills manufacturing. The Secretary of Commerce and Trade shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year on the amounts returned from the local Workforce Investment Boards and uses of the funds reallocated by the Governor.

2. As part of its current review of workforce training services in Virginia, the Joint Legislative Audit and Review Commission shall examine the effectiveness of the state's administration of the Workforce Investment Act and assess whether administration of the program would be improved by transferring responsibility from the Virginia Employment Commission to another state agency."

Explanation:

(This amendment reappropriates any unused Workforce Investment Act funds that are returned to the Virginia Employment Commission, to the service areas where the unobligated funds were derived for use in several high priority training programs, and directs the Joint Legislative Audit and Review Commission, as part of its current state workforce training review, to examine the feasibility of transferring the Workforce Investment Act provision to the Virginia Community College System to improve program effectiveness.)

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Item 130 #8c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Employment Commission	(\$3,657,600)	\$3,106,100	NGF

Language:

Page 84, line 45, strike "\$477,693,229" and insert "\$474,035,629".

Page 84, line 45, strike "\$473,248,883" and insert "\$476,354,983".

Page 85, after line 26, insert:

"D. Out of this Item, \$3,545,071 the first year and \$5,864,425 the second year is appropriated to develop three customer contact centers. One such center shall be located in Southside Virginia. An additional center shall be located in Southwest Virginia. The Commissioner shall report on the project's implementation, funding status, and need for additional centers to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House Appropriations Committees by January 8, 2003."

Explanation:

(This amendment provides funding of \$9.4 million to develop Customer Contact Centers -- two of which will be placed in Southside and Southwest Virginia. These centers will permit Virginians in need of unemployment insurance benefits to conduct business with the VEC by telephone, Internet, voice mail, e-mails, and facsimile.)

Item 129.1 #1c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	(\$657,397)	(\$713,398)	GF

Language:

Page 84, after line 41, insert:

"129.1. Executive Management (71300) (\$657,397) (\$713,398)

Fund Sources: General (\$657,397) (\$713,398)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Economic Development

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Partnership by \$1.4 million. A companion amendment to Item 506 eliminates across-the-board reductions for the Partnership.)

Item 132.1 #1c

Commerce And Trade

Virginia Employment Commission

FY 02-03

(\$6,073)

FY 03-04

(\$6,941) GF

Language:

Page 84, after line 44, insert:

"132.1. Executive Management (71300)

(\$6,073)

(\$6,941)

Fund Sources: General

(\$6,073)

(\$6,941)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Employment Commission by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Commission.)

Item 135 #1c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Out of the amounts for Tourist Promotion shall be provided \$250,000 the first year and \$250,000 the second year from the general fund for the Tredegar National Civil War Center, a national comprehensive museum and education center in the City of Richmond."

Explanation:

(This amendment provides \$500,000 in the 2002-2004 biennium to support the Tredegar National Civil War Center. The Center will focus on three major stories: the federal defense of the Union, the African-American struggle for Freedom, and the Confederate war for Home and Nationhood.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, line 26 delete "2." and insert "2.a."

Page 87, after line 30, insert:

"b. Out of the amounts provided for the cooperative advertising program, \$110,000 the first year from the general fund shall be provided to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

Explanation:

(This amendment allocates \$110,000 to the Outdoor Advertising Association of Virginia as part of the "See Virginia First" advertising campaign. The source of funding is the Cooperative Advertising Program.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Upon completion of the Sam Snead Golf Trail, it is the intent of the General Assembly that the Virginia Tourism Corporation shall seek funds to specifically market and promote the Golf Trail. To that end, the Sam Snead Golf Trail shall consist of at least six courses with a capital investment of at least \$65,000,000 made in Virginia."

Explanation:

(This amendment directs the Virginia Tourism Authority to request funding to promote and market the Virginia Sam Snead Golf Trail contingent upon certain conditions.)

Commerce And Trade

Conference Report on House Bill 30

Virginia Tourism Authority

Language

Language:

Page 87, line 26, strike "2" and insert "2.a."

Page 87, after line 30, insert:

"b. Out of the amounts provided for the cooperative advertising program, \$200,000 the first year from the general fund shall be provided to the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters."

Explanation:

(This amendment provides \$200,000 for the portion of the "See Virginia First" advertising program managed by the Virginia Association of Broadcasters.)

Item 135 #9c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Out of the amounts provided for the cooperative advertising program, shall be provided \$75,000 the first year for operating support for the Coalfield Regional Tourism Authority."

Explanation:

(This amendment is self-explanatory.)

Item 135 #10c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, after line 35, insert:

"4. Out of the amounts provided for the cooperative advertising program, up to \$50,000 the first year and up to \$50,000 the second year shall be provided to America's Aviation Adventure to promote tourism associated with the 2003 centennial of the Wright Brothers first flight and the opening of the National Air and Space

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Center Annex, notwithstanding the provisions of § 2.1-548.60, Code of Virginia, regarding marketing and promotion of attractions solely within the territorial limits of the Commonwealth. The grant from the cooperative advertising program must be matched on a dollar-for-dollar basis."

Page 87, line 36, strike "4." and insert "5."

Explanation:

(This amendment authorizes the Virginia Tourism Authority to participate in a matching grant project to promote a network of Virginia's aviation related sites and attractions, without limiting collaboration by the Wright Brothers National Memorial or the National Air and Space Center. Current law limits use of such funds exclusively to Virginia sites and attractions, without regard for any benefits leveraging of visitation to nearby national sites might have on Virginia tourism.)

Item 135 #11c

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87 after line 38, insert:

"5. In allocating the available funding for the cooperative advertising program, the Virginia Tourism Authority shall develop a methodology for reviewing grant applications that ensures that the grant recipients' tourism marketing efforts are consistent with the state's tourism goals and mission. Factors that the Authority shall consider in its methodology include a return on investment from each grant award as well as the overall statewide impact of the advertising program and an increase in length of stay at Virginia tourist destinations. The Authority is directed to develop amended guidelines for allocating awards and consider input from the tourism industry in Virginia that includes representation from all geographical areas of the Commonwealth. The Virginia Tourism Authority shall report to the Chairmen of the House Appropriations and Senate Finance Committee on its methodology, return on investment findings and amended guidelines by November 6, 2002."

Explanation:

(This amendment requires the Virginia Tourism Authority to report to the General Assembly on the methodology used to review grant applications and the economic benefits the Commonwealth derives from the tourism grants provided through the cooperative advertising grant program. The amendment also authorizes the Authority

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to amend its guidelines for allocating grant awards.)

Item 135 #12c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	(\$1,085,000)	(\$1,085,000)	GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$16,886,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$16,886,692".

Page 87, line 22, after "provided", strike "5,585,000" and insert "4,500,000".

Page 87, line 22 after "and", strike "5,585,000" and insert "4,500,000".

Explanation:

(This amendment reduces funding for the Cooperative Advertising Program by \$1,085,000 each year of the biennium. A companion language amendment requires the Virginia Tourism Authority to develop a methodology for reviewing grant applications and making awards that ensure that the recipients marketing efforts are consistent with the state's tourism goals and mission.)

Item 135 #13c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	(\$200,000)	(\$200,000)	GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$17,771,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$17,771,692".

Page 88, strike lines 14 through 20".

Page 88, line 21, strike "G", insert "7".

Page 88, line 30, strike "H", insert "G".

Page 88, line 38, strike "I", insert "H".

Page 88, line 50, strike "J", insert "I".

Explanation:

(This amendment reduces funding for the Regional Tourism Program by \$200,000 each year of the biennium.)

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Item 135 #14c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$16,971,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$16,971,692".

Explanation:

(This amendment removes \$2.0 million from the Virginia Tourism Authority's marketing and advertising program.)

Item 135 #15c

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	\$0	(\$1,189,427)	GF

Language:

Page 87, line 2, strike "\$17,971,692" and insert "\$16,782,265".

Page 89, after line 4, insert:

"K. The Secretary of Commerce and Trade shall develop a plan to merge the operations of the Virginia Tourism Authority within the Virginia Economic Development Partnership. The Secretary of Commerce and Trade shall submit this plan to the Governor and the Chairmen of the House Appropriation and Senate Finance Committees by November 1, 2002."

Explanation:

(This amendment requires the Secretary of Commerce and Trade to submit a plan to merge the Virginia Tourism Authority and the Virginia Economic Development Partnership in an effort to avoid duplication, overlap, and inefficiency in tourism and economic development activities.)

Item 135.1 #1c

Commerce And Trade	FY 02-03	FY 03-04	
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Virginia Tourism Authority (\$692,445) (\$729,245) GF

Language:

Page 89, after line 44, insert:

"135.1. Executive Management (71300) (\$692,445) (\$729,245)
Fund Sources: General (\$692,445) (\$729,245)."
Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Tourism Authority by \$1.4 million. A companion amendment to Item 506 eliminates across-the-board reductions for the Authority.)

Item 136 #1c

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8, insert:

"D. The Secretary of Finance and the Secretary of Education jointly shall examine the cost and funding options relating to establishing an equipment and exhibit replacement program in state-operated museums in the Education and Natural Resources Secretariats, including the feasibility of using the Master Equipment Lease Program. The Secretaries shall report their findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 136 #2c

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Conference Report on House Bill 30

Language:

Page 91, after line 8, insert:

"D.1. Consistent with the authorization provided in § 4-2.01 b of this act, the boards of visitors or other governing bodies of institutions of higher education shall determine tuition, fees, and charges for each fiscal year of the 2002-2004 biennium, provided that the boards of visitors make every effort to minimize the tuition and fee increases for in-state undergraduate students. It is expected that tuition increases for undergraduate in-state students shall not exceed nine percent per year.

2. In setting tuition and fee increases for each of the next two fiscal years, the boards of visitors are directed to consider the following: (a) the consumer price index; (b) in-state tuition charges of each institution's public peer group; (c) the maximization of other revenues by setting tuition rates for out-of-state students, graduate students and first professional students at market rate or higher without adversely affecting the access of in-state students to Virginia's public colleges and universities; (d) the reflection of the amortized cost of the construction and renovation of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992, the 21st Century College Trust and the Building Virginia's Future capital improvement programs in the tuition and fee rates for nonresident students; (e) the feasibility of setting aside a portion of the tuition increase to provide additional financial aid resources, in combination with state, federal, and private resources; (f) the impact of tuition increases on access and the availability of student aid; and (g) the impact of a tuition increase on the composition of the institution's applicant pool.

3. In determining tuition and fee charges, the boards of visitors or other governing bodies of institutions of higher education shall (a) make every effort to achieve potential cost savings as opposed to tuition increases and (b) not increase the current proportion of nonresident undergraduate students if the institution's nonresident undergraduate enrollment exceeds 25 percent.

4. Two-year public institutions are exempt from the restrictions contained in 3(b) above for the 2002-2004 biennium.

5. Norfolk State University, Virginia Military Institute, and Virginia State University are exempt from the restrictions contained in 3(b) above for the 2002-2004 biennium.

6. Each institution shall communicate its policy, as approved by its board of visitors, to the Secretary of Education, the State Council of Higher Education, and the Chairmen of the House Appropriations and Senate Finance Committees by May 15 of each fiscal year.

7. The Department of Planning and Budget is hereby directed to administratively appropriate to the institutions of higher education additional nongeneral fund revenues generated by the tuition policy in place for the the 2002-2004 biennium."

Explanation:

(This amendment modifies the tuition and fee policy for higher education institutions.)

Item 136 #3c

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8, insert:

"D. The Secretary of Education is hereby authorized to make allocations of the portion of the tax-exempt private activity bond limitation amount to be allocated annually to the Commonwealth of Virginia pursuant to the Economic Growth and Tax Relief Reconciliation Act of 2001 (P.L. 107-16)(Section 142(k)(5) of the Internal Revenue Code of 1986, as amended) for the development of education facilities using public-private partnerships, and to provide for carryovers of any unused limitation amount. In making such allocations, the Secretary is directed to give priority to public-private partnership proposals that will serve as demonstration projects concerning the leveraging of private sector contributions and resources, the achievement of economies or efficiencies associated with private sector innovation, and other benefits that are or may be derived from public-private partnerships in contrast to more traditional approaches to public school construction and renovation. The Secretary is directed to report annually not later than August 31 (commencing August 31, 2002) to the Chairmen of the Senate Finance and House Appropriations Committees regarding any guidelines implemented and any allocations made pursuant to this paragraph."

Explanation:

(This amendment allows the Secretary of Education to authorize the use of a new allocation of the Commonwealth's portion of tax-exempt private activity bond authority which has been made available under federal law. This allocation is available only for educational facilities and will not affect the allocation otherwise available to the Commonwealth and localities.)

Item 136 #4c

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8 insert:

"D. The Secretary of Education, in cooperation with the Electronic Campus of Virginia and the State Council of Higher Education for Virginia, shall evaluate the report entitled *Consulting Report to the Electronic Campus of Virginia (2001)*. Based on the evaluation, the Secretary shall develop a recommendation, including funding requirements, on initiatives that address educational needs in technologically innovative and cost efficient ways. The Secretary shall report the recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 138 #1c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 94, after line 30, insert:

"P. The Department of Education shall develop recommendations for a school food allergy program, to include recommendations for the provision of educational materials for school principals, nurses, teachers, and food service staff in creating a safe school environment for food-allergic children. In developing these program recommendations the Department shall seek the input and guidance of the United States Departments of Education and Agriculture, the Food Allergy & Anaphylaxis Network, and representatives of local school divisions around the Commonwealth. Further, the Department shall provide a report on its recommendations and its estimate of the state and local cost of any such recommendations to the Chairmen of the Senate Finance, Senate Education and Health, House Appropriations and House Education Committees by November 15, 2002."

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Explanation:

(This amendment is self-explanatory.)

Item 138 #3c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$2,988,537)

(\$446,189) GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$36,456,024".

Page 91, line 45, strike "\$40,512,060" and insert "\$40,065,871".

Page 93, line 51, strike "the first".

Page 93, line 52, strike "year and \$3,434,726".

Explanation:

(This amendment defers the web-based testing program for one year. This grants the Department of Education an additional year to anticipate and correct any issues with going online with this program.)

Item 138 #5c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$1,849,995)

(\$2,381,582) GF

-24.00

-24.00 FTE

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$37,594,566".

Page 91, line 45, strike "\$40,512,060" and insert "\$38,130,478".

Page 94, strike lines 24 through 30.

Explanation:

(This amendment eliminates the regional best practice centers, effective at the end of the 2002 school year.)

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Item 138 #6c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$0

(\$651,437) GF

Language:

Page 91, line 45, strike "\$40,512,060" and insert "\$39,860,623".

Page 93, line 16, after "H." insert "1."

Page 93, line 18, after "year" strike "and".

Page 93, line 19, strike "\$651,437 the second year".

Page 93, after line 21, insert:

"2. Notwithstanding the provisions of § 22.1-253.13, Code of Virginia, and notwithstanding the provisions of the Board of Education's Regulations Establishing Standards for Accrediting Public Schools in Virginia, the Literacy Passport Test will not be available after July 1, 2003. Further, effective July 1, 2003, passage of the Literacy Passport Test will no longer be required for receipt of a high school diploma."

Explanation:

(This amendment is self-explanatory.)

Item 138 #7c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$97,948)

(\$97,948) GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$39,346,613".

Page 91, line 45, strike "\$40,512,060" and insert "\$40,414,112".

Page 92, strike lines 41 through 44.

Page 92, line 45, strike "D" and insert "C".

Page 92, line 49, strike "E" and insert "D".

Page 93, line 3, strike "F" and insert "E".

Page 93, line 8, strike "G" and insert "F".

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Page 93, line 16, strike "H" and insert "G".
Page 93, line 22, strike "I" and insert "H".
Page 93, line 29, strike "J" and insert "I".
Page 93, line 44, strike "K" and insert "J".
Page 93, line 50, strike "L" and insert "K".
Page 94, line 1, strike "M" and insert "L".
Page 93, line 7, strike "N" and insert "M".
Page 93, line 24, strike "O" and insert "N".

Explanation:

(This amendment eliminates general fund support for the Virginia Business-Education Partnership program.)

Item 138 #8c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$1,000,000

\$0 GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$40,444,561".
Page 93, line 4, strike "21,800,688" and insert "22,800,688".

Explanation:

(This amendment funds the full cost in the first year for final development of separate history Standards of Learning tests in grades 5 through 8. Funding for this purpose was not provided in the introduced budget.)

Item 138 #9c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

\$7,902,279

\$0 NGF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$47,346,840".

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Page 93, line 3, after "F.", insert "1."

Page 93, after line 7, insert:

"2. The appropriation for State Education Services includes an amount estimated at \$7,902,279 the first year from federal funds to begin development of assessments required under the reauthorized Elementary and Secondary Education Act."

Explanation:

(This amendment appropriates Virginia's estimated share of assessment funding provided to begin complying with the new federal legislation, No Child Left Behind.)

Item 138 #10c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 94, after line 30, insert:

"P. The Board of Education and the Superintendent of Public Instruction shall prepare a plan for consolidating services for the deaf and/or blind students at the Virginia School for the Deaf and the Blind at Staunton to include: transfer of funds, future funding requirements, staffing requirements, facilities requirements, student transportation requirements, future use of the Hampton facility, and any other requirements needed to accommodate the transfer of the deaf and/or blind students from the Virginia School for the Deaf, Blind, and the Multi-Disabled at Hampton to the Virginia School for the Deaf and the Blind at Staunton. This plan shall also identify the arrangements that are necessary for transferring the multi-disabled students from the Virginia School for the Deaf, Blind, and the Multi-Disabled at Hampton to another state-operated facility that is qualified to deliver the required services or to private facilities so qualified. This plan shall be presented to the Governor and the Chairmen of the House Education, House Appropriations, Senate Education and Health, and Senate Finance Committees no later than December 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 138 #11c

Conference Report on House Bill 30

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 94, after line 30, insert:

"P. The Department of Education shall work with the Department of Medical Assistance Services to expand the services covered under the special education billing program, generating additional federal Medicaid funds for local school divisions, and provide a report on the results to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 138 #12c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 02-03

\$100,000

FY 03-04

\$603,000 GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$39,544,561".

Page 91, line 45, strike "\$40,512,060" and insert "\$41,115,060".

Page 93, line 4, strike "21,800,688" and insert "21,900,688".

Page 93, line 4, strike "22,615,090" and insert "23,218,090".

Explanation:

(This amendment fully funds the costs of developing and administering the revised history Standards of Learning (SOL) assessments. Funding for this purpose was not included in House Bill 30, as introduced.)

Item 142 #1c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

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Department Of Education, Central Office Operations	\$875,000	\$875,000	GF
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Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 94, line 49, strike "\$4,158,629" and insert "\$5,033,629".

Page 96, line 9, strike "\$157,500" and insert "\$1,032,500".

Page 96, line 10, strike "\$157,500" and insert "\$1,032,500".

Explanation:

(This amendment provides funding for teachers qualifying for the National Board of Professional Teaching Standards certification in the 2002-04 biennium. Current projections assume that 137 teachers will be eligible for continuing awards of \$2,500 in fiscal year 2003 while 138 teachers will become eligible for the first time grant of \$5,000. In fiscal year 2004, it has been projected that 275 teachers will be eligible to receive the continuation grant of \$2,500 with 198 newly eligible teachers for the \$5,000 grant. If these projections are accurate, the first year awards would be made in total, however, the second year awards would have to be pro-rated.)

Item 142 #7c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central Office Operations	(\$373,720)	(\$357,471)	GF
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Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$3,784,909".

Page 94, line 49, strike "\$4,158,629" and insert "\$3,801,158".

Page 96, line 21, strike "1,624,869" and insert "1,251,149".

Page 96, line 23, strike "1,624,869" and insert "1,267,398".

Explanation:

(This amendment captures savings to account for the Standards of Accreditation improvements. The state provided funding for the Academic Review Teams in the 2000-2002 biennium based on 213 schools requiring a review. Recent SOL results indicate dramatic improvements in school scores (the number of Accredited with Warning schools has dropped to 130), which could

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significantly lessen the need for academic review funding in the upcoming biennium.)

Item 142 #11c

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 95, line 15, after "for", insert "undergraduate".

Page 95, line 16, after "a", insert "cumulative".

Page 95, line 17, after "college", insert:

"and students at the graduate level, who are nominated by their college and who meet the criteria and qualifications, pursuant to § 22.1-290.01, Code of Virginia".

Page 95, line 18, strike "Students" and insert "Awards".

Page 95, line 18, after "be", insert "made to students who are".

Page 95, line 19, strike "preparation" and insert "education".

Page 95, line 20, after "for", insert "(i)".

Page 95, line 23, after "education", insert:

"or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this item".

Page 95, line 35, after "(iii)", insert "in any discipline or".

Page 95, line 37, after "shortage.", insert:

"For the purposes of this item, "critical teacher shortage area and discipline" means subject areas and grade levels identified by the Board of Education in which the demand for classroom teachers exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas."

Explanation:

(This amendment helps conform the budget language for the Virginia Teaching Scholarship Loan program to changes made to the Code of Virginia.)

Conference Report on House Bill 30

Item 144.10 #1c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	(\$1,889,913)	(\$2,159,919)	GF

Language:

Page 96, after line 47, insert:

"144.10. Executive Management	(\$1,889,913)	(\$2,159,919)
Fund Sources: General	(\$1,889,913)	(\$2,159,919)." Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Education by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department of Education.)

Item 145 #6c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$97,317)	(\$196,799)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,857,687".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,812,406".

Page 101, line 7, strike "8,958,507" and insert "8,861,190".

Page 101, line 8, strike "10,671,341" and insert "10,474,542".

Explanation:

(This amendment is one of two which eliminate the salary increase in Direct Aid that was proposed to go into effect on December 1, 2002. This amendment eliminates the English as a Second Language portion of that action.)

Item 145 #11c

Education: Elementary &	FY 02-03	FY 03-04	
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Conference Report on House Bill 30

Secondary

Direct Aid To Public Education (\$75,000) (\$75,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,880,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,934,205".

Page 98, strike lines 44 through 46.

Page 98, line 47, strike "3" and insert "4".

Page 99, line 1, strike "4" and insert "3".

Explanation:

(This amendment eliminates state-funded School-to-Work grants. The federal School-to-Work program has expired.)

Item 145 #12c

Education: Elementary &

FY 02-03

FY 03-04

Secondary

Direct Aid To Public Education (\$1,500,000) (\$1,500,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$426,455,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$430,509,205".

Page 99, strike lines 39 through 56.

Page 100, strike lines 1 through 4.

Page 100, line 5, strike "3" and insert "2".

Page 100, line 10, strike "4" and insert "3".

Page 100, line 21, strike "5" and insert "4".

Page 100, line 27, strike "6" and insert "5".

Page 100, line 31, strike "7" and insert "6".

Page 100, line 36, strike "8" and insert "7".

Page 100, line 47, strike "9" and insert "8".

Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates funding for new grants for School Community Health Centers in the 2002-2004 biennium. No existing centers would be affected, since new grants would start in 2003.)

Conference Report on House Bill 30

Item 145 #13c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$76,003)	(\$86,860)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,879,001".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,922,345".

Page 99, line 20, strike "1,085,754" and insert "1,009,751".

Page 99, line 21, strike "1,085,754" and insert "998,894".

Explanation:

(This amendment reduces funding for Project Discovery by seven percent the first year and eight percent the second year, consistent with the level of reduction in the Department of Education.)

Item 145 #14c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$50,000)	(\$50,000)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,905,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,959,205".

Page 100, strike lines 5 through 9.

Page 100, line 10, strike "4" and insert "3".

Page 100, line 21, strike "5" and insert "4".

Page 100, line 27, strike "6" and insert "5".

Page 100, line 31, strike "7" and insert "6".

Page 100, line 36, strike "8" and insert "7".

Page 100, line 47, strike "9" and insert "8".

Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates funding for the Blue Ridge Regional Education and Training Council. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding

Conference Report on House Bill 30

deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 145 #15c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$10,000)	(\$10,000)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,945,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,999,205".
- Page 100, strike lines 27 through 30.
- Page 100, line 31, strike "7" and insert "6".
- Page 100, line 36, strike "8" and insert "7".
- Page 100, line 47, strike "9" and insert "8".
- Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates funding for student exchanges between Virginia's school divisions. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 145 #16c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$55,000)	(\$55,000)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,900,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,954,205".
- Page 100, strike lines 31 through 35.
- Page 100, line 36, strike "8" and insert "7".
- Page 100, line 47, strike "9" and insert "8".
- Page 100, line 52, strike "10" and insert "9".

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Explanation:

(This amendment eliminates funding for the Hampton Roads Public Education Regional Cooperative. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 145 #17c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$50,000)

(\$50,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,905,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,959,205".

Page 100, strike lines 36 through 46.

Page 100, line 47, strike "9" and insert "8".

Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates direct state funding for Project ECOLE. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 145 #18c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$50,000)

(\$50,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,905,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,959,205".

Page 100, line 49, strike the first "125,000" and insert "75,000".

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Page 100, line 49, strike the second "125,000" and insert "75,000".

Explanation:

(This amendment reduces funding for the Western Virginia Public Education Consortium. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #19c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$60,000)

(\$60,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,895,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,949,205".

Page 100, strike lines 52 through 56.

Page 101, strike lines 1 through 5.

Explanation:

(This amendment eliminates funding for elementary alternative education pilots. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #21c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$767,972)

(\$877,684) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,187,032".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,131,521".

Page 101, line 23, strike "10,970,997" and insert "10,203,025".

Conference Report on House Bill 30

Page 101, line 24, strike "10,970,997" and insert "10,093,313".

Explanation:

(This amendment reduces funding for the Dropout Prevention Program by seven percent the first year and eight percent the second year, consistent with the reductions for the Department of Education.)

Item 145 #22c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$831,645)

(\$784,369) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,123,359".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,224,836".

Page 102, strike lines 20 through 31.

Page 102, line 32, strike "4" and insert "3".

Explanation:

(This amendment eliminates funding for the Advancement Via Individual Determination or AVID Program. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #23c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$1,230,000)

(\$1,230,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$426,725,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$430,779,205".

Page 101, strike lines 36 through 53.

Page 102, strike lines 1 through 19.

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Page 102, line 20, strike "3" and insert "2".

Page 102, line 32, strike "4" and insert "3".

Explanation:

(This amendment eliminates funding for the Virginia Guaranteed Assistance Program (VGAP).)

Item 145 #24c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$27,394,197

\$0 NGF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$455,349,201".

Explanation:

(This amendment appropriates Virginia's increase in federal funding for special education under the reauthorized Elementary and Secondary Education Act.)

Item 145 #25c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$11,386,067) NGF

Language:

Page 97, line 8, strike "\$432,009,205" and insert "\$420,623,138".

Page 98, line 48, strike "and \$11,386,067 the second year".

Explanation:

(This amendment eliminates federal School-to-Work grants in the second year, consistent with the expiration of federal grants for this program.)

Item 145 #26c

Education: Elementary &

FY 02-03

FY 03-04

Conference Report on House Bill 30

Secondary

Direct Aid To Public Education (\$279,020) (\$292,051) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,675,984".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,717,154".

Page 98, line 27, strike "22,790,440" and insert "22,511,420".

Page 98, line 28, strike "23,853,499" and insert "23,561,448".

Explanation:

(This amendment makes a technical reduction to the appropriation for teachers in hospitals, clinics, and detention homes.)

Item 145 #27c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education (\$79,888) (\$79,888) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,875,116".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,929,317".

Explanation:

(This amendment removes funding for software rights from the budget because the Department of Education no longer provides this support for the old local student information management system.)

Item 145 #28c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education \$22,300 \$22,300 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,977,304".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,031,505".

Conference Report on House Bill 30

Explanation:

(This amendment corrects a shortfall in House Bill 30, as introduced, for migrant education payments.)

Item 145 #29c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$1,153

\$1,153 GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,956,157".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,010,358".

Page 101, line 7, strike "8,958,507" and insert "8,959,660".

Page 101, line 8, strike "10,671,341" and insert "10,672,494".

Explanation:

(This amendment corrects the Halifax composite index error that was contained in the introduced budget. This is one of four amendments and corrects the English as a Second Language Program.)

Item 145 #30c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$10,156)

(\$11,997) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,944,848".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,997,208".

Explanation:

(This amendment is one of two which capture savings due to the updated 4th quarter 2001 Standards of Quality (SOQ) inflation estimates which are routinely used in determining state SOQ funding.)

Conference Report on House Bill 30

Item 145 #31c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$29,683)	(\$35,085)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,925,321".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,974,120".

Page 101, line 7, strike "8,958,507" and insert "8,928,824".

Page 101, line 8, strike "10,671,341" and insert "10,636,256".

Explanation:

(This amendment is one of three amendments reducing funding to reflect a Group Life premium holiday in fiscal years 2003 and 2004. Companion amendments are in Items 146 and 147.)

Item 146 #4c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$935,129	\$0	GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$191,486,412".

Explanation:

(This amendment corrects the funding included in the introduced budget for fringe benefits.)

Item 146 #6c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$4,704,700)	(\$4,704,700)	GF
	\$4,704,700	\$4,704,700	NGF

Language:

Conference Report on House Bill 30

Page 104, line 48, strike "86,000,000" and insert "90,704,700".

Page 104, line 49, strike "81,000,000" and insert "85,704,700".

Explanation:

(This amendment diverts additional Literary Fund revenues to the general fund to pay for teacher retirement. The action results from the additional revenues to the Fund generated through the passage of House Bill 606.)

Item 146 #8c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$6,005,770)

(\$6,148,857) GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$184,545,513".

Page 103, line 17, strike "\$193,136,191" and insert "\$186,987,334".

Explanation:

(This amendment is one of three amendments reducing funding to reflect a Group Life premium holiday in fiscal years 2003 and 2004. Companion amendments are in Items 145 and 147.)

Item 146 #9c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$252,179

\$273,246 GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$190,803,462".

Page 103, line 17, strike "\$193,136,191" and insert "\$193,409,437".

Explanation:

(This amendment corrects the Halifax composite index error that was contained in the introduced budget. This is one of four amendments and corrects the benefits item.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 121, line 18, strike "\$57,890,000" and insert \$57,940,000".

Page 122, after line 4, insert:

"d) Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be provided funding through this program on the basis of having the same number of school divisions as they had prior to September 30, 2000."

Explanation:

(This amendment clarifies that the technology funds are to be provided to school divisions pursuant to the provisions of Section 15.2-1302, Code of Virginia, which states that any state funds that were distributed to a locality, including a local school board, in support of a governmental program or function prior to a consolidation of such program or function or the governmental consolidation of the entities providing such programs or functions, shall continue to be distributed to the entity or entities carrying out the program or function after consolidation. Further, it states that if the consolidation results in the consolidation of constitutional officers of the entities and the consolidation of school divisions and local school boards of the entities, the state funds shall not be reduced below the amounts that would have been received by each entity from the Commonwealth for the governmental program or function computed on the premise that no consolidation occurred for a period of fifteen fiscal years following the consolidation.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Conference Report on House Bill 30

Page 107, line 43, after "b." insert "1)".

Page 108, after line 2, insert:

"b. 2) Pursuant to paragraph b.1) above, if the composite index of a consolidated school division is reduced during the course of the fifteen year period to a level that would entitle the school division to a lower interest rate for a Literary Fund loan than it received when the loan was originally released, the Board of Education shall reduce the interest rate of such loan for the remainder of the period of the loan. Such reduction shall be based on the interest rate that would apply at the time of such adjustment. This rate shall remain in effect for the duration of the loan and shall apply only to those years remaining to be paid."

Explanation:

(This amendment is self-explanatory.)

Item 147 #6c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$1,730,475)

(\$1,790,083) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,704,577,429".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,718,795,428".

Explanation:

(This amendment is one of three amendments reducing funding to reflect a Group Life premium holiday in fiscal years 2003 and 2004. Companion amendments are in Items 145 and 146.)

Item 147 #9c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$33,289,093)

(\$33,493,614) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,673,018,811".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,687,091,897".

Conference Report on House Bill 30

Page 112, line 32, strike "52,663,394" and insert "48,421,765".

Page 112, line 32, strike "52,971,534" and insert "48,704,153".

Page 112, line 35, strike "82.06" and insert "75.36".

Page 112, line 35, strike "82.06" and insert "75.36".

Explanation:

(This amendment is one of two which capture savings due to the updated 4th quarter 2001 Standards of Quality (SOQ) inflation estimates which are routinely used in determining state SOQ funding.)

Item 147 #12c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 110, after line 46, insert:

"11. School divisions may choose to use state payments provided for Standards of Quality remediation and Standards of Learning remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program."

Page 118, line 3, after "session", strike the rest of line and insert:

"or during an intercession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending".

Explanation:

(This amendment restores language providing for flexibility in use of several remedial funding streams. This language was omitted from the introduced budget.)

Item 147 #42c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

FY 02-03

(\$1,435,307)

FY 03-04

(\$2,935,307) GF

Conference Report on House Bill 30

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,704,872,597".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,650,204".

Explanation:

(This amendment captures projected balances in the At-Risk Four-Year-Old Program based on historical participation rates.)

Item 147 #46c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$6,312,844)

(\$6,396,815) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,699,995,060".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,714,188,696".

Page 111, line 25, strike "193,669,978" and insert "199,982,822".

Page 111, line 26, strike "193,666,684" and insert "200,063,499".

Explanation:

(This amendment increases the state's lottery proceeds estimates for fiscal years 2003 and 2004 by \$9.9 million and \$10.0 million respectively. The state normally distributes these additional proceeds based on a state and local distribution of 60 percent state/40 percent local. This represents the state's share of the general fund offset to basic aid.)

Item 147 #48c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$649,976

\$496,977 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,957,880".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,721,082,488".

Page 118, line 29, strike "63,600,647" and insert "64,250,623".

Conference Report on House Bill 30

Page 118, line 30, strike "63,570,337" and insert "64,067,314".

Explanation:

(This amendment updates the K-3 Primary Class Size Reduction account for changes to student fall membership, composite index, and fringe benefit rates as well as any other actions taken in the introduced budget.)

Item 147 #49c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$28,316,028)	(\$48,755,144)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,677,991,876".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,671,830,367".

Page 113, line 1, strike "28,902,912" and insert "28,593,948".

Page 113, line 1, strike "29,041,790" and insert "28,514,908".

Page 113, strike lines 20 through 46.

Page 117, line 8, strike "5,766,190" and insert "5,655,602".

Page 117, line 9, strike "5,766,190" and insert "5,577,945".

Explanation:

(This amendment is one of two which eliminate funding for the proposed salary increase in Direct Aid which was scheduled to go into effect on December 1, 2002. This amendment eliminates the increase in the Salary Supplement, Additional Teachers, and Alternative Education programs.)

Item 147 #49c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education	(\$17,257,815)	(\$17,409,540)	GF
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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,689,050,089".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,703,175,971".

Page 105, strike line 7.

Conference Report on House Bill 30

Page 114, strike lines 28 through 53.
Page 115, strike lines 1 through 55.
Page 116, strike lines 1 through 4.
Page 116, line 5, strike "7." and insert "6."
Page 116, line 20, strike "8." and insert "7."
Page 118, line 17, strike "9." and insert "8."
Page 118, line 28, strike "10." and insert "9."
Page 119, line 20, strike "11." and insert "10."
Page 123, line 27, strike "12." and insert "11."
Page 125, line 27, strike "13." and insert "12."
Page 126, line 28, strike "14." and insert "13."
Page 127, line 31, strike "15." and insert "14."
Page 127, line 50, strike "16." and insert "15."
Page 128, line 26, strike "17." and insert "16."
Page 129, line 7, strike "18." and insert "17."
Page 129, line 51, strike "19." and insert "18."

Explanation:

(This amendment eliminates the Standards of Learning Teacher Training Program as a stand-alone program. Staff development funding provided through the rebenchmarking (or updating) of the Standards of Quality funding increased over the prior biennium from \$306 per instructional position to \$490 per instructional position.)

Item 147 #50c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$141,581)

(\$141,581) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,166,323".
Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,443,930".
Page 117, strike lines 46 through 54.
Page 117, line 55, strike "e." insert "d."

Explanation:

(This amendment eliminates the Reading Recovery program. This is one of a series of amendments that redirect funding for specific programs to address the

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Standards of Quality funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 147 #51c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 127, line 2, strike "the first" and insert "each".

Page 127, line 8, strike "adjust" and insert "adjusted".

Explanation:

(This amendment corrects an error in the early reading intervention program in the introduced budget.)

Item 147 #51c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$9,626,367)

(\$9,682,691) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,696,681,537".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,710,902,820".

Page 105, strike line 10.

Page 118, strike lines 17 through 27.

Page 118, line 28, strike "10." and insert "9."

Page 119, line 20, strike "11." and insert "10."

Page 123, line 27, strike "12." and insert "11."

Page 125, line 27, strike "13." and insert "12."

Page 126, line 28, strike "14." and insert "13."

Page 127, line 31, strike "15." and insert "14."

Page 127, line 50, strike "16." and insert "15."

Page 128, line 26, strike "17." and insert "16."

Page 129, line 7, strike "18." and insert "17."

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Page 129, line 51, strike "19." and insert "18."

Explanation:

(This amendment eliminates the Maintenance Supplement program. This is one of a series of amendments that redirect funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 147 #52c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 111, delete lines 13 through 17.

Explanation:

(This amendment corrects language to reflect the inclusion of support fringe benefits in Basic Aid.)

Item 147 #53c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$2,851,387) NGF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,734,124".

Page 123, line 23, strike "and".

Page 123, line 24, strike "\$2,851,387 the second year".

Explanation:

(This amendment removes second-year funding from the budget to reflect the expiration of the Federal Technology Literacy Challenge Fund.)

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Item 147 #54c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$2,165,130)	(\$2,165,130)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,704,142,774".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,718,420,381".

Page 105, strike line 14.

Page 125, strike lines 27 through 54.

Page 126, strike lines 1 through 27.

Page 126, line 28, strike "14." and insert "13."

Page 127, line 31, strike "15." and insert "14."

Page 127, line 50, strike "16." and insert "15."

Page 128, line 26, strike "17." and insert "16."

Page 129, line 7, strike "18." and insert "17."

Page 129, line 51, strike "19." and insert "18."

Explanation:

(This amendment eliminates the Truancy program as a stand-alone program. Payments for attendance officers are included in the support costs of the Standards of Quality and are updated every biennium in the rebenchmarking of the SOQ.)

Item 147 #55c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$3,208,790)	(\$3,227,564)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,099,114".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,357,947".

Page 105, strike line 16.

Page 127, strike lines 31 through 49.

Page 127, line 50, strike "16" and insert "15".

Page 128, line 26, strike "17" and insert "16".

Page 129, line 7, strike "18" and insert "17".

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Page 129, line 51, strike "19" and insert "18".

Explanation:

(This amendment eliminates the Standards of Learning Materials Program as a stand-alone program. Textbook funding provided through the rebenchmarking (or updating) of the Standards of Quality funding is increased over the prior biennium from \$61.25 per pupil to \$75.36 per pupil.)

Item 147 #56c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$269,012)

(\$191,675) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,038,892".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,393,836".

Page 117, line 8, strike "\$5,766,190" and insert "\$5,497,178".

Page 117, line 9, strike "\$5,766,190" and insert "\$5,574,515".

Explanation:

(This amendment updates the salary component of the Regional Alternative Education program costs and captures the excess funding.)

Item 147 #57c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 120, line 34, strike "\$13,589,400" and insert "\$13,689,400".

Page 120, line 34, strike "\$13,383,688" and insert "\$13,483,688".

Page 120, line 52, strike "\$57,890,000" and insert "\$58,658,000".

Page 120, line 53, strike "\$57,890,000" and insert "\$58,658,000".

Page 121, line 2, strike "\$13,682,000" and insert "\$13,982,000".

Page 121, line 18, strike "\$57,890,000" and insert "\$58,658,000".

Page 122, line 22, after "(VPSA)" insert "issued".

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Page 122, line 23, strike "issued subsequent to".

Page 122, line 24, strike "June 30, 2000,".

Explanation:

(This amendment corrects references in the introduced budget in the VPSA Equipment Note program.)

Item 147 #58c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$27,500,000

\$27,500,000 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,733,807,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,748,085,511".

Page 105, after line 20, insert:

"School Construction Grant Program (17527) \$27,500,000 \$27,500,000".

Page 130, after line 18, insert:

"20. School Construction Grants Program

a. This appropriation includes \$27,500,000 the first year and \$27,500,000 the second year from the general fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, payments to escrow accounts pursuant to Chapter 391 Acts of Assembly of 1999, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2003, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose.

d. Pursuant to Section 15.2-1302, Code of Virginia, and in the event that two or more school divisions became one school division, whether by consolidation of only the school divisions or by consolidation of the local governments, such resulting division shall be paid School Construction Grant payments on the basis of having the same number of school divisions as they had prior to September 30,

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2000."

Explanation:

(This amendment restores half of the general fund support for school construction grants which was eliminated in the introduced budget.)

Item 147 #59c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education (\$28,593,948) (\$28,514,908) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,677,713,956".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,692,070,603".

Page 112, strike line 55.

Page 113, strike lines 1 through 19.

Page 113, line 20, strike "k" and insert "j".

Explanation:

(This amendment eliminates the Additional Teachers program. This is one of a series of amendments that redirects funding from discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 147 #60c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education \$16,916,142 \$0 NGF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,723,224,046".

Page 105, line 15, after "Intervention", insert "/Reading First Grants".

Page 105, line 15, strike "12,532,141" and insert "29,448,283".

Page 127, after line 30, insert:

"d. The appropriation for Early Reading Intervention includes an amount estimated at

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\$16,916,142 the first year from federal funds for Reading First Grants under the reauthorized Elementary and Secondary Education Act."

Explanation:

(This amendment appropriates Virginia's estimated share of Reading First Grants from the new federal legislation, No Child Left Behind.)

Item 147 #61c

Education: Elementary & Secondary	FY 02-03	FY 03-04
Direct Aid To Public Education	\$52,135,869	\$0 NGF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,758,443,773".

Page 105, after line 20, insert:

"Teacher Quality Grants (17527)..... \$52,135,869 \$0".

Page 130, after line 18, insert:

"20. Teacher Quality Grants

This appropriation includes \$52,135,869 the first year from federal funds for Teacher Quality Grants under the reauthorized Elementary and Secondary Education Act."

Explanation:

(This amendment appropriates Virginia's estimated share of Teacher Quality Grants funding from the new federal legislation, No Child Left Behind.)

Item 147 #62c

Education: Elementary & Secondary	FY 02-03	FY 03-04
Direct Aid To Public Education	\$0	(\$900,000) GF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,685,511".

Page 105, line 9, strike "112,913,768" and insert "112,013,768".

Page 117, line 56, strike "22,270,916" and insert "21,370,916".

Explanation:

(This amendment captures projected balances in the Remedial Summer School

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Program based on historical participation rates.)

Item 147 #63c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$1,200,000)

(\$1,000,000) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,705,107,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,585,511".

Page 105, line 11, strike "63,600,647" and insert "62,400,647".

Page 105, line 11, strike "63,570,337" and insert "62,570,337".

Page 118, line 29, strike "63,600,647" and insert "62,400,647".

Page 118, line 30, strike "63,570,337" and insert "62,570,337".

Explanation:

(This amendment captures projected balances in the K-3 Primary Class Size Reduction based on historical participation rates.)

Item 147 #64c

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 109, line 26, after "7.", insert:

"The Department of Education shall make calculations at the start of the school year to ensure than an operational school division has appropriated adequate funds to support its estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31st Average Daily Membership, was met."

Page 109, line 27, strike "met" and insert "appropriated and expended".

Page 109, line 28, after "Quality," insert "the Department of Education shall make".

Page 109, line 28, strike "will be made".

Page 109, line 30, after "of", insert "state or federal".

Page 109, line 34, after "outlays", insert "and refunds of revenue from prior periods".

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Page 109, line 37, strike "receipts for gasoline tax refunds,".

Page 109, line 38, strike "other payments from another county or".

Page 109, line 39, strike "city,".

Page 109, line 43, strike "the state share of the Standards of Quality".

Page 109, line 44, strike "Cost and".

Page 109, after line 50, insert:

"e. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section."

Page 109, line 51, strike "e" and insert "f".

Explanation:

(This amendment implements the recommendation from the JLARC report, *Review of Elementary and Secondary School Funding*, regarding the Department of Education's responsibility to determine if localities are meeting required local effort provisions.)

Item 147 #65c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$2,628,679)

(\$2,663,186) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,679,225".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,922,325".

Explanation:

(This amendment updates Virginia Retirement system rates for support positions funded through the Standards of Quality. The new rates were not available in time for inclusion in the introduced budget. The amendment adjusts Basic Aid payments, Enrollment Loss, At-Risk Program payments, and Alternative Education payments.)

Item 147 #66c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$24,850,161

\$49,985,523 GF

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Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,731,158,065".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,770,571,034".

Page 113, after line 46, insert:

"1. In the calculation of basic aid costs, locally generated revenues shall be deducted by only 50 percent of the prevailing value in the first year. No deduction shall be made in the second year. The appropriations for basic aid therefore include \$24,850,161 the first year and \$49,985,523 the second year from the general fund for this purpose."

Explanation:

(This amendment reflects the cost of phasing out the current practice of deducting prevailing locally generated revenues from Standards of Quality (SOQ) cost calculations. By no longer deducting these prevailing revenues from SOQ costs, the state share of SOQ costs will increase by almost \$50.0 million in the second year. In the first year, the deduction is limited to 50 percent and the state share of SOQ costs will increase by approximately \$24.9 million as a result. This is one of two amendments to implement Tier 1 recommendations from the Joint Legislative Audit and Review Commission Report, *Review of Elementary and Secondary School Funding.*)

Item 147 #67c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$4,122,252

\$54,155,292 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,710,430,156".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,774,740,803".

Page 112, line 43, after "h.", insert "1".

Page 112, after line 46, insert:

"2. The appropriations for Basic Aid include an additional payment of \$4,122,252 the first year and \$54,155,292 the second year from the general fund to pay for the state share of recognizing the prevailing number of administrative positions in local school divisions. The amounts provided would fund 5.8 percent of the state share of these costs in the first year and 72 percent of the state share of these costs in the second year."

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Explanation:

(This amendment provides school divisions with a portion of the state share of the prevailing cost of administration, consistent with the Tier 1 findings of the 2001 Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*. The report found that certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. In the first year, state funding is provided to pay for the state share for 5.8 percent of these costs and in the second year state funding is provided to pay for 72 percent of these costs. The costs partially restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics (graphics, printing, photocopying), and data processing services. As a result of the amendment, the state share of SOQ costs will increase by \$4.1 million the first year and \$54.2 million the second year.)

Item 147 #68c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$3,881,759

\$3,888,330 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,710,189,663".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,724,473,841".

Explanation:

(This amendment corrects the Halifax composite index error that was contained in the introduced budget. This is one of four amendments and corrects the Basic Aid item, including changes to Basic Aid, Textbooks, Vocational Education, Gifted Education, Special Education, Remedial Education, Enrollment Loss, Remedial Summer School, At-Risk, Primary Class Size, At-Risk Four-Year-Olds, Early Reading Intervention, SOL Remediation, Health Incentive Fund, SOL Algebra Readiness, Technology Assistants, and Alternative Education programs.)

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Item 147 #69c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$0	(\$8,684,679)	NGF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,711,900,832".

Page 123, line 19, strike "and".

Page 123, line 20, strike "\$8,684,679 the second year".

Explanation:

(This amendment removes second-year funding from the budget to reflect the expiration of the Goals 2000: Educate America Act.)

Item 147 #70c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$13,078)	(\$14,354)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,294,826".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,571,157".

Explanation:

(This amendment corrects the introduced budget to reflect the arrangement between Lexington and Rockbridge for high school students.)

Item 147 #71c

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$3,135,515)	(\$3,659,642)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,172,389".

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Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,716,925,869".

Page 105, line 9, strike "111,742,320" and insert "108,606,805".

Page 105, line 9, strike "112,913,768" and insert "109,254,126".

Page 116, line 28, strike "44,846,385" and insert "41,710,870".

Page 116, line 28, strike "44,566,032" and insert "40,906,390".

Explanation:

(This amendment reduces funding for the At-Risk Program by seven percent the first year and eight percent the second year, consistent with the level of reductions to the Department of Education.)

Item 148 #2c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$9,891,427

\$10,018,773 GF

Language:

Page 130, line 21, strike "\$1,119,800,000" and insert "\$1,129,691,427".

Page 130, line 21, strike "\$1,170,600,000" and insert "\$1,180,618,773".

Page 130, line 39, strike "320,000,000" and insert "329,891,427".

Page 130, line 40, strike "320,000,000" and insert "330,018,773".

Page 130, line 44, strike "193,669,978" and insert "199,982,822".

Page 130, line 45, strike "193,666,684" and insert "200,063,499".

Page 130, line 50, strike "126,330,022" and insert "129,908,605".

Page 130, line 50, strike "126,333,316" and insert "129,955,274".

Page 130, line 53, strike "196.85" and insert "202.18".

Page 131, line 1, strike "195.71" and insert "201.08".

Explanation:

(This amendment increases the state's lottery proceeds estimates for fiscal years 2003 and 2004 by \$9.9 million and \$10.0 million respectively. The state normally distributes these additional proceeds based on a state and local distribution of 60 percent state/40 percent local.)

Item 150 #11c

Education: Elementary &

FY 02-03

FY 03-04

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Secondary

Direct Aid To Public Education (\$88,758) (\$91,732) GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,410,531".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,425,471".

Explanation:

(This amendment adjusts the academic year Governor's Schools' per-pupil increases contained in House Bill 30, as introduced, for the updated 4th quarter inflation.)

Item 150 #12c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education \$178,656 \$409,949 GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,677,945".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,927,152".

Explanation:

(This amendment addresses a shortfall in House Bill 30, as introduced, for payments to Governor's Schools. The amendment would fully fund the summer Governor's Schools, including the School for Agriculture, and would fully fund the academic year Governor's Schools approved by the Board of Education that would have received funding in the 2001 General Assembly Session budgets, including the Massanutten and Piedmont Governor's Schools.)

Item 150 #13c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education \$10,852 \$10,859 GF

Language:

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Page 132, line 9, strike "\$11,499,289" and insert "\$11,510,141".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,528,062".

Explanation:

(This amendment corrects the Halifax composite index error that was contained in the introduced budget. This is one of four amendments and corrects the Governor's School item.)

Item 152 #1c

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$325,000)

(\$325,000) GF

Language:

Page 133, line 38, strike "\$3,025,000" and insert "\$2,700,000".

Page 133, line 38, strike "\$3,025,000" and insert "\$2,700,000".

Page 133, strike lines 44 through 49.

Explanation:

(This amendment eliminates the Jobs for Virginia Graduates program. This is one of a series of amendments that redirect funding from discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 164 #1c

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

(\$325,000)

(\$325,000) GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$51,541,353".

Page 138, line 17, strike "\$51,866,353" and insert "\$51,541,353".

Explanation:

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(This amendment would defer the proposed increase in the Tuition Assistance Grant Program.)

Item 164 #2c

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	(\$3,173,250)	(\$3,626,571)	GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$48,693,103".

Page 138, line 17, strike "\$51,866,353" and insert "\$48,239,782".

Page 139, strike line 22 and insert:

"on June 30, 2002, and June 30, 2003, shall be".

Page 139, delete lines 25 through 28.

Page 140, after line 18 insert:

"10. Funding for the Tuition Assistance Grant program shall be reduced by \$3,173,250 the first year and \$3,626,571 the second year to effect 7 percent and 8 percent general fund savings. In allocating the reduction, the State Council of Higher Education shall attempt to minimize any reductions to the Tuition Assistance Award for undergraduate students while avoiding significant impact on the graduate award."

Explanation:

(This amendment applies budget reductions to the Tuition Assistance Grant program, consistent with reductions applied to other areas of state government. The program had been exempted from the reductions in the budget as introduced.)

Item 164 #3c

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	\$1,050,000	(\$1,050,000)	GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$52,916,353".

Page 138, line 17, strike "\$51,866,353" and insert "\$50,816,353".

Page 140, strike lines 19 through 23 and insert:

"F. Out of this appropriation, \$2,010,000 the first year from the general fund is

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provided as the state match for the first two years of the Gaining Early Awareness and Readiness for Undergraduate Program (GEAR UP) grant."

Explanation:

(This amendment moves the Fiscal Year 2002 state match of \$1,050,000 for the GEAR UP grant into Fiscal Year 2003, and defers the Fiscal Year 2004 state match.)

Item 165 #2c

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	(\$3,421,655)	(\$3,384,218)	GF

Language:

Page 140, line 24, strike "\$12,783,882" and insert "\$9,362,227".

Page 140, line 24, strike "\$12,783,882" and insert "\$9,399,664".

Page 141, strike lines 45-54.

Page 142, strike lines 1-5.

Explanation:

(This amendment eliminates grant funds associated with the previous Office of Civil Rights Agreement.)

Item 166 #1c

Education: Higher Education	FY 02-03	FY 03-04	
State Council Of Higher Education For Virginia	\$300,000	\$300,000	GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,721,834".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,731,654".

Page 143, line 48, strike "3,836,430" and insert "4,136,430".

Page 143, line 49, strike "3,836,430" and insert "4,136,430".

Explanation:

(This amendment partially restores funding for the Virtual Library of Virginia Program, or VIVA.)

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Item 166 #3c

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 02-03

(\$157,315)

FY 03-04

(\$157,315) GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,264,519".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,274,339".

Page 143, strike lines 56 through 58.

Page 144, strike line 1.

Explanation:

(This amendment moves funds and language for the payment of membership dues in the Southern Regional Education Board from the State Council of Higher Education to the Virginia Commission on Intergovernmental Cooperation. This entity is responsible for the payment of dues to regional and national organizations of which Virginia is a member.)

Item 166 #4c

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 143, line 13, strike "direct the" and insert "provide guidelines for the overall".

Page 143, strike lines 21 and 22 and insert:

"1) progress in meeting both system-wide and institutional goals, and 2) specific actions to restructure institutional activities and programs to meet system-wide and institutional goals."

Explanation:

(This amendment updates language relating to strategic planning for higher education.)

Item 170 #2c

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Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	(\$247,300)	(\$456,552)	GF

Language:

Page 145, line 37, strike "\$34,256,243" and insert "\$34,008,943".

Page 145, line 37, strike "\$34,470,495" and insert "\$34,013,943".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 170 #3c

Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	(\$1,511,694)	(\$2,057,471)	GF

Language:

Page 145, line 37, strike "\$34,256,243" and insert "\$32,744,549".

Page 145, line 37, strike "\$34,470,495" and insert "\$32,413,024".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 170 #4c

Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	(\$22,200)	(\$22,200)	GF
	\$22,200	\$22,200	NGF

Language:

Page 146, after line 27, insert:

"D. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$22,200 the first year and \$22,200 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds

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be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Applied Research Center	(22,200)	(22,200)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 171 #2c

Education: Higher Education	FY 02-03	FY 03-04
Christopher Newport University	(\$266,971)	(\$331,044) GF

Language:

Page 146, line 28, strike "\$2,155,668" and insert "\$1,888,697".

Page 146, line 28, strike "\$2,219,741" and insert "\$1,888,697".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 171 #3c

Education: Higher Education	FY 02-03	FY 03-04
Christopher Newport University	\$71,229	\$147,568 GF

Language:

Page 146, line 28, strike "\$2,155,668" and insert "\$2,226,897".

Page 146, line 28, strike "\$2,219,741" and insert "\$2,367,309".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

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Item 174 #3c

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	(\$111,845)	(\$204,620)	GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$96,119,689".

Page 147, line 5, strike "\$96,943,963" and insert "\$96,739,343".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 174 #4c

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	(\$746,185)	(\$1,377,572)	GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$95,485,349".

Page 147, line 5, strike "\$96,943,963" and insert "\$95,566,391".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 174 #5c

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	(\$6,205,648)	(\$8,105,751)	GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$90,025,886".

Page 147, line 5, strike "\$96,943,963" and insert "\$88,838,212".

Explanation:

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(This amendment distributes budget reductions to higher education institutions.)

Item 174 #6c

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	\$198,000	\$150,000	NGF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$96,429,534".

Page 147, line 5, strike "\$96,943,963" and insert "\$97,093,963".

Page 148, after line 16, insert:

"H. Out of this appropriation, \$198,000 the first year and \$150,000 the second year from nongeneral funds is provided for a cooperative endeavor with the Hampton Roads Economic Development Partnership."

Explanation:

(This amendment provides nongeneral funds for a cooperative endeavor with the Hampton Roads Economic Development Partnership.)

Item 174 #7c

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	(\$139,296) \$139,296	(\$153,425) \$153,425	GF NGF

Language:

Page 148, after line 16, insert:

"H. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$139,296 the first year and \$153,425 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Thomas Jefferson National		

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Accelerator Facility	(59,665)	(59,665)
Applied Research Center	(38,760)	(38,760)
Virginia Writing Program	(30,000)	(30,000)
Institute for Early American History and Culture	(10,871)	(25,000)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 175 #2c

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	(\$74,850)	(\$92,813)	GF

Language:

Page 148, line 17, strike "\$2,680,115" and insert "\$2,605,265".

Page 148, line 17, strike "\$2,698,078" and insert "\$2,605,265".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 175 #3c

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	\$70,828	\$147,312	GF

Language:

Page 148, line 17, strike "\$2,680,115" and insert "\$2,750,943".

Page 148, line 17, strike "\$2,698,078" and insert "\$2,845,390".

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Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 178 #4c

Education: Higher Education

Richard Bland College

FY 02-03

(\$34,772)

FY 03-04

(\$64,194) GF

Language:

Page 149, line 18, strike "\$6,974,778" and insert "\$6,940,006".

Page 149, line 18, strike "\$7,004,200" and insert "\$6,940,006".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 178 #5c

Education: Higher Education

Richard Bland College

FY 02-03

(\$156,150)

FY 03-04

(\$210,126) GF

Language:

Page 149, line 18, strike "\$6,974,778" and insert "\$6,818,628".

Page 149, line 18, strike "\$7,004,200" and insert "\$6,794,074".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 179 #2c

Education: Higher Education

Richard Bland College

FY 02-03

(\$4,414)

FY 03-04

(\$5,474) GF

Language:

Page 150, line 1, strike "\$197,230" and insert "\$192,816".

Page 150, line 1, strike "\$198,290" and insert "\$192,816".

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Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 179 #3c

Education: Higher Education

FY 02-03

FY 03-04

Richard Bland College

\$11,790

\$24,130 GF

Language:

Page 150, line 1, strike "\$197,230" and insert "\$209,020".

Page 150, line 1, strike "\$198,290" and insert "\$222,420".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 182 #7c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Institute Of Marine Science

(\$198,000)

(\$150,000) GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,084,012".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,135,933".

Explanation:

(This amendment defers funding for a cooperative endeavor with the Hampton Roads Economic Development Partnership.)

Item 182 #8c

Education: Higher Education

FY 02-03

FY 03-04

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Virginia Institute Of Marine Science (\$89,844) (\$165,865) GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,192,168".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,120,068".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 182 #10c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Institute Of Marine Science

(\$10,000)

(\$10,000) GF

\$10,000

\$10,000 NGF

Language:

Page 151, after line 17, insert:

"F. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$10,000 the first year and \$10,000 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Scientific Research into Port Development	(10,000)	(10,000)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 184 #5c

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

(\$107,754)

(\$200,157) GF

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Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$202,325,388".

Page 152, line 2, strike "\$204,333,385" and insert "\$204,133,228".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 184 #6c

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

(\$1,590,356)

(\$2,936,041) GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$200,842,786".

Page 152, line 2, strike "\$204,333,385" and insert "\$201,397,344".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 184 #7c

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

(\$13,047,777)

(\$16,598,768) GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$189,385,365".

Page 152, line 2, strike "\$204,333,385" and insert "\$187,734,617".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 184 #8c

Education: Higher Education

FY 02-03

FY 03-04

George Mason University

(\$171,250)

(\$171,250) GF

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\$171,250 \$171,250 NGF

Language:

Page 153, after line 19, insert:

"I. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$171,250 the first year and \$171,250 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
School of Law Special Funding	(100,000)	(100,000)
Center for Conflict Resolution	(41,250)	(41,250)
Virginia Writing Program	(30,000)	(30,000)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 185 #2c

Education: Higher Education

George Mason University

FY 02-03

(\$360,025)

FY 03-04

(\$446,431) GF

Language:

Page 153, line 20, strike "\$7,359,302" and insert "\$6,999,277".

Page 153, line 20, strike "\$7,445,708" and insert "\$6,999,277".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

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Item 185 #3c

Education: Higher Education	FY 02-03	FY 03-04	
George Mason University	\$269,731	\$556,661	GF

Language:

Page 153, line 20, strike "\$7,359,302" and insert "\$7,629,033".

Page 153, line 20, strike "\$7,445,708" and insert "\$8,002,369".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 188 #1c

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$14,518)	(\$14,518)	GF

Language:

Page 154, line 2, strike "\$122,506,813" and insert "\$122,492,295".

Page 154, line 2, strike "\$123,310,918" and insert "\$123,296,400".

Explanation:

(This amendment defers the proposed increase in the introduced budget for operations and maintenance funding.)

Item 188 #2c

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$803,347)	(\$1,483,103)	GF

Language:

Page 154, line 2, strike "\$122,506,813" and insert "\$121,703,466".

Page 154, line 2, strike "\$123,310,918" and insert "\$121,827,815".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

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Item 188 #3c

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$4,715,465)	(\$7,289,619)	GF

Language:

Page 154, line 2, strike "\$122,506,813" and insert "\$117,791,348".

Page 154, line 2, strike "\$123,310,918" and insert "\$116,021,299".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 189 #2c

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$517,362)	(\$641,529)	GF

Language:

Page 154, line 36, strike "\$4,498,443" and insert "\$3,981,081".

Page 154, line 36, strike "\$4,622,610" and insert "\$3,981,081".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 189 #3c

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	\$96,697	\$198,076	GF

Language:

Page 154, line 36, strike "\$4,498,443" and insert "\$4,595,140".

Page 154, line 36, strike "\$4,622,610" and insert "\$4,820,686".

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Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 192 #4c

Education: Higher Education

Longwood College

FY 02-03

(\$169,968)

FY 03-04

(\$313,787) GF

Language:

Page 155, line 17, strike "\$31,532,311" and insert "\$31,362,343".

Page 155, line 17, strike "\$31,685,821" and insert "\$31,372,034".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 192 #5c

Education: Higher Education

Longwood College

Language

Language:

Page 156, strike lines 26 through 29.

Explanation:

(This amendment eliminates language that limits the service area for the Longwood Institute of Teaching Through Technology and Innovative Practices in Halifax County. Currently, the institute is working with schools in service areas across the Commonwealth.)

Item 192 #6c

Education: Higher Education

Longwood College

FY 02-03

(\$1,646,523)

FY 03-04

(\$2,133,298) GF

Language:

Page 155, line 17, strike "\$31,532,311" and insert "\$29,885,788".

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Page 155, line 17, strike "\$31,685,821" and insert "\$29,552,523".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 192 #7c

Education: Higher Education

Longwood College

FY 02-03

(\$119,916)

\$119,916

FY 03-04

(\$121,316) GF

\$121,316 NGF

Language:

Page 156, after line 29, insert:

"H. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$119,916 the first year and \$121,316 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Virginia Writing Program	(75,020)	(75,020)
Teachers Institute	(26,910)	(26,910)
Small Business Development Center	(16,886)	(16,886)
Center for Economics Education	(1,100)	(2,500)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 192 #8c

Education: Higher Education

Longwood College

FY 02-03

\$200,000

FY 03-04

\$0 GF

Language:

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Page 155, line 17, strike "\$31,532,311" and insert "\$31,732,311".

Page 155, line 27, strike "243,855" and insert "443,855".

Explanation:

(This amendment provides additional operating support for the Halifax/South Boston Continuing Education Center.)

Item 193 #2c

Education: Higher Education

FY 02-03

FY 03-04

Longwood College

(\$146,195)

(\$181,282) GF

Language:

Page 156, line 30, strike "\$1,940,421" and insert "\$1,794,226".

Page 156, line 30, strike "\$1,975,508" and insert "\$1,794,226".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 193 #3c

Education: Higher Education

FY 02-03

FY 03-04

Longwood College

\$63,214

\$130,330 GF

Language:

Page 156, line 30, strike "\$1,940,421" and insert "\$2,003,635".

Page 156, line 30, strike "\$1,975,508" and insert "\$2,105,838".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 196 #1c

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Education: Higher Education	FY 02-03	FY 03-04	
Mary Washington College	(\$216,837)	(\$400,315)	GF

Language:

Page 157, line 9, strike "\$35,792,285" and insert "\$35,575,448".

Page 157, line 9, strike "\$36,002,238" and insert "\$35,601,923".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 196 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Mary Washington College	(\$2,401,343)	(\$3,026,163)	GF

Language:

Page 157, line 9, strike "\$35,792,285" and insert "\$33,390,942".

Page 157, line 9, strike "\$36,002,238" and insert "\$32,976,075".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 197 #1c

Education: Higher Education

Mary Washington College

Language

Language:

Page 158, after line 6, insert:

"Notwithstanding the provisions of § 4-5.01.5.b) of this Act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the College to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

Explanation:

(This amendment allows Mary Washington College to transfer student loan

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funds from a discontinued program to an endowment for scholarships for graduate students in education.)

Item 197 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Mary Washington College	(\$18,319)	(\$22,715)	GF

Language:

Page 158, line 4, strike "\$871,000" and insert "\$852,681".

Page 158, line 4, strike "\$875,396" and insert "\$852,681".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 197 #3c

Education: Higher Education	FY 02-03	FY 03-04	
Mary Washington College	\$29,859	\$60,897	GF

Language:

Page 158, line 4, strike "\$871,000" and insert "\$900,859".

Page 158, line 4, strike "\$875,396" and insert "\$936,293".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 200 #1c

Education: Higher Education	
Melchers-Monroe Memorials	

Language

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Language:

Page 158, line 43, before "Out" insert "A."

Page 158, after line 46 insert:

"B. The Governor may make appointments to the Board of Regents of the James Monroe Law Office Museum and Memorial Library from a list of qualified persons submitted to him by the James Monroe Foundation and Mary Washington College Board of Visitors on or before the first day of March in any year in which the terms of any regents shall begin or expire. Such list shall contain at least three names for each vacancy to be filled. The Governor shall not be limited in his appointments to the persons so nominated."

Explanation:

(This amendment clarifies the process for appointments to the Board of Regents of the James Monroe Law Office Museum and Memorial Library.)

Item 202 #1c

Education: Higher Education

Norfolk State University

FY 02-03

(\$353,407)

FY 03-04

(\$652,442) GF

Language:

Page 159, line 22, strike "\$70,925,800" and insert "\$70,572,393".

Page 159, line 22, strike "\$71,511,762" and insert "\$70,859,320".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 202 #2c

Education: Higher Education

Norfolk State University

FY 02-03

(\$1,030,000)

FY 03-04

\$0 GF

Language:

Page 159, line 22, strike "\$70,925,800" and insert "\$69,895,800".

Page 159, line 33, strike "\$4,110,823" and insert "\$3,080,823".

Page 159, after line 48, insert:

"4. In conjunction with the Secretary of Education, Norfolk State University shall develop the following:

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- a. a timetable for implementing the new academic programs funded in A.1. above, including a plan for recruiting faculty, staff, and students;
- b. a means by which to assess the effectiveness toward meeting the goals of the new programs; and
- c. periodic reports on the expenditures of the funds provided."

Explanation:

(This amendment assumes savings in the first year from vacancies among the 75 additional positions provided in the budget as introduced for the development of new academic programs. The amendment also sets out reporting requirements on the use of the new funding.)

Item 202 #3c

Education: Higher Education

Norfolk State University

FY 02-03

(\$1,797,577)

FY 03-04

(\$2,572,213) GF

Language:

Page 159, line 22, strike "\$70,925,800" and insert "\$69,128,223".

Page 159, line 22, strike "\$71,511,762" and insert "\$68,939,549".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 202 #4c

Education: Higher Education

Norfolk State University

FY 02-03

(\$36,000)

\$36,000

FY 03-04

(\$36,000) GF

\$36,000 NGF

Language:

Page 160, after line 43, insert:

"H. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$36,000 the first year and \$36,000 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds

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be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Applied Research Center	(36,000)	(36,000)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 203 #2c

Education: Higher Education	FY 02-03	FY 03-04
Norfolk State University	(\$348,172)	(\$431,733) GF

Language:

Page 160, line 44, strike "\$4,161,221" and insert "\$3,813,049".

Page 160, line 44, strike "\$4,244,782" and insert "\$3,813,049".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 203 #3c

Education: Higher Education	FY 02-03	FY 03-04
Norfolk State University	\$102,075	\$211,549 GF

Language:

Page 160, line 44, strike "\$4,161,221" and insert "\$4,263,296".

Page 160, line 44, strike "\$4,244,782" and insert "\$4,456,331".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

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Item 206 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$808,648)	(\$1,492,888)	GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$149,849,564".

Page 161, line 21, strike "\$151,437,954" and insert "\$149,945,066".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 206 #4c

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$96,347)	(\$187,713)	GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$150,561,865".

Page 161, line 21, strike "\$151,437,954" and insert "\$151,250,241".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 206 #5c

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$6,226,703)	(\$8,706,658)	GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$144,431,509".

Page 161, line 21, strike "\$151,437,954" and insert "\$142,731,296".

Explanation:

(This amendment distributes budget reductions to Old Dominion University. The reductions have been offset by \$325,000 each year to restore reductions for the Teletechnet program and allow Old Dominion University to continue to extend

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Teletechnet programs to community college sites.)

Item 206 #6c

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$137,074)	(\$137,074)	GF
	\$137,074	\$137,074	NGF

Language:

Page 163, after line 27, insert:

"O. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$137,074 the first year and \$137,074 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Applied Research Center	(59,040)	(59,040)
Physical Oceanography Commonwealth	(33,134)	(33,134)
Virginia Writing Program	(30,000)	(30,000)
Lambert's Point	(7,500)	(7,500)
CHANCE Program	(7,400)	(7,400)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 207 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$794,126)	(\$984,716)	GF

Language:

Page 163, line 28, strike "\$9,092,719" and insert "\$8,298,593".

Page 163, line 28, strike "\$9,283,309" and insert "\$8,298,593".

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Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 207 #3c

Education: Higher Education

FY 02-03

FY 03-04

Old Dominion University

\$234,996

\$483,142 GF

Language:

Page 163, line 28, strike "\$9,092,719" and insert "\$9,327,715".

Page 163, line 28, strike "\$9,283,309" and insert "\$9,766,451".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 210 #1c

Education: Higher Education

FY 02-03

FY 03-04

Radford University

(\$407,139)

(\$751,641) GF

Language:

Page 164, line 28, strike "\$63,416,063" and insert "\$63,008,924".

Page 164, line 28, strike "\$63,760,565" and insert "\$63,008,924".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 210 #2c

Education: Higher Education

FY 02-03

FY 03-04

Radford University

(\$2,756,640)

(\$3,801,206) GF

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Language:

Page 164, line 28, strike "\$63,416,063" and insert "\$60,659,423".

Page 164, line 28, strike "\$63,760,565" and insert "\$59,959,359".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 211 #2c

Education: Higher Education

FY 02-03

FY 03-04

Radford University

(\$335,055)

(\$415,468) GF

Language:

Page 165, line 13, strike "\$3,875,582" and insert "\$3,540,527".

Page 165, line 13, strike "\$3,955,995" and insert "\$3,540,527".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 211 #3c

Education: Higher Education

FY 02-03

FY 03-04

Radford University

\$103,692

\$215,142 GF

Language:

Page 165, line 13, strike "\$3,875,582" and insert "\$3,979,274".

Page 165, line 13, strike "\$3,955,995" and insert "\$4,171,137".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

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Item 213 #1c

Education: Higher Education	FY 02-03	FY 03-04	
Radford University	\$3,700,000	\$4,900,000	NGF

Language:

Page 165, line 23, strike "\$29,834,716" and insert "\$33,534,716".

Page 165, line 23, strike "\$31,134,716" and insert "\$36,034,716".

Explanation:

(This amendment adjusts the nongeneral fund appropriation for auxiliary enterprises to more closely match anticipated revenues.)

Item 215 #2c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$2,745,012)	(\$5,067,713)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$341,097,818".

Page 166, line 14, strike "\$346,444,088" and insert "\$341,376,375".

Page 166, line 27, strike "2,667,225" and insert "2,639,805".

Page 166, line 27, strike "2,701,915" and insert "2,651,293".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 215 #5c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$100,000)	(\$100,000)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$343,742,830".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,344,088".

Page 169, lines 8 and 9, strike "\$150,000" and insert "\$50,000".

Explanation:

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(This amendment eliminates additional funding provided in House Bill/Senate Bill 30, as introduced, for the Virginia Youth Leadership Initiative.)

Item 215 #6c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$113,677)	(\$206,620)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$343,729,153".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,237,468".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 215 #7c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$981,310)	(\$1,073,264)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$342,861,520".

Page 166, line 14, strike "\$346,444,088" and insert "\$345,370,824".

Explanation:

(This amendment would defer the proposed increase in the introduced budget for operations and maintenance funding.)

Item 215 #8c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$25,383,306)	(\$33,328,623)	GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$318,459,524".

Page 166, line 14, strike "\$346,444,088" and insert "\$313,115,465".

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Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 215 #9c

Education: Higher Education

	FY 02-03	FY 03-04	
University Of Virginia	(\$449,037)	(\$454,037)	GF
	\$449,037	\$454,037	NGF

Language:

Page 169, after line 48, insert:

"Q. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$449,037 the first year and \$454,037 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Institute for Nuclear and Particle Physics	(140,000)	(140,000)
Center for Governmental Studies	(139,000)	(139,000)
Virginia Institute of Government	(35,000)	(35,000)
O'Brien Center of Excellence in Urology	(30,000)	(30,000)
Virginia Writing Program	(30,000)	(30,000)
Fishery Resource Grant Fund	(30,000)	(30,000)
Diabetes Research Center	(28,737)	(28,737)
Office of the Virginia State Climatologist	(11,300)	(11,300)
Virginia Youth Leadership	(5,000)	(10,000)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 216 #2c

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Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	(\$85,078)	(\$105,496)	GF

Language:

Page 169, line 49, strike "\$29,106,250" and insert "\$29,021,172".

Page 169, line 49, strike "\$29,126,668" and insert "\$29,021,172".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 216 #3c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia	\$133,892	\$274,951	GF

Language:

Page 169, line 49, strike "\$29,106,250" and insert "\$29,240,142".

Page 169, line 49, strike "\$29,126,668" and insert "\$29,401,619".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 223 #1c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$76,699)	(\$141,597)	GF

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,119,179".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,121,291".

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Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 223 #2c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$439,762)	(\$581,097)	GF

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$13,756,116".

Page 171, line 49, strike "\$14,262,888" and insert "\$13,681,791".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 223 #3c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$30,000)	(\$30,000)	GF
	\$30,000	\$30,000	NGF

Language:

Page 172, after line 26, insert:

"D. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$30,000 the first year and \$30,000 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Virginia Writing Program	(30,000)	(30,000)".

Explanation:

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(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 224 #2c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$108,410)	(\$134,429)	GF

Language:

Page 172, line 27, strike "\$784,610" and insert "\$676,200".

Page 172, line 27, strike "\$810,629" and insert "\$676,200".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 224 #3c

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	\$25,328	\$52,378	GF

Language:

Page 172, line 27, strike "\$784,610" and insert "\$809,938".

Page 172, line 27, strike "\$810,629" and insert "\$863,007".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 227 #2c

Education: Higher Education	FY 02-03	FY 03-04	
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Virginia Commonwealth University \$50,000 \$0 GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,458,930".

Explanation:

(This amendment provides funding to continue the Normal Pressure Hydrocephalus screening program at MCV-VCU.)

Item 227 #5c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Commonwealth University

(\$104,035)

(\$196,101) GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,304,895".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,548,371".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 227 #6c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Commonwealth University

(\$2,246,655)

(\$4,147,672) GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$297,162,275".

Page 173, line 16, strike "\$303,744,472" and insert "\$299,596,800".

Page 173, line 28, strike "6,755,980" and insert "6,731,427".

Page 173, line 28, strike "6,847,000" and insert "6,801,670".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 227 #7c

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Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$50,000)	(\$50,000)	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,358,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,694,472".

Page 176, lines 47 and 48, strike "\$450,000" and insert "\$400,000".

Explanation:

(This amendment eliminates additional funding provided in House Bill 30, as introduced, for the Council on Economic Education.)

Item 227 #8c

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 173, line 27, after "appropriation,", strike "an amount not to exceed".

Page 173, line 29, after "fund", strike "is" and insert "are".

Explanation:

(This amendment clarifies language regarding funding for the Family Practice Residency Program.)

Item 227 #9c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$18,175,515)	(\$24,669,146)	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$281,233,415".

Page 173, line 16, strike "\$303,744,472" and insert "\$279,075,326".

Explanation:

(This amendment distributes budget reductions to Virginia Commonwealth University.)

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Item 227 #10c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$564,900)	(\$577,400)	GF
	\$564,900	\$577,400	NGF

Language:

Page 178, after line 19, insert:

"U. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$564,900 the first year and \$577,400 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Center for Public Policy	(110,500)	(110,500)
Council on Economic Education	(100,000)	(100,000)
Virginia Labor Center	(60,000)	(60,000)
The Autism Training/Family Support Program	(59,000)	(59,000)
Center on Urban Development	(50,000)	(50,000)
Center on Aging	(37,500)	(37,500)
Education Policy Institute	(37,500)	(37,500)
Commonwealth Center for Head Injury	(32,300)	(32,300)
Virginia Writing Program	(30,000)	(30,000)
Gang Prevention Project	(12,500)	(25,000)
Center for Public/Private Initiatives	(17,500)	(17,500)
Alzheimer's and Related Disease Research Awards	(10,000)	(10,000)
HIV / AIDS Center	(5,200)	(5,200)
Drug and Alcohol Studies Center	(2,900)	(2,900)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

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Item 228 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$923,437)	(\$1,145,062)	GF

Language:

Page 178, line 20, strike "\$10,595,277" and insert "\$9,671,840".

Page 178, line 20, strike "\$10,816,902" and insert "\$9,671,840".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 228 #3c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	\$352,825	\$723,649	GF

Language:

Page 178, line 20, strike "\$10,595,277" and insert "\$10,948,102".

Page 178, line 20, strike "\$10,816,902" and insert "\$11,540,551".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 229 #1c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$150,000)	(\$150,000)	GF

Language:

Page 178, line 27, strike "\$152,449,464" and insert "\$152,299,464".

Page 178, line 27, strike "\$171,053,852" and insert "\$170,903,852".

Page 178, strike lines 34 through 37.

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Explanation:

(This amendment eliminates funding for marketing operations of the Virginia Biotechnology Center.)

Item 232 #2c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

(\$57,014)

(\$62,197) GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,060,372".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,743,754".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 232 #3c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

(\$2,476,113)

(\$4,571,283) GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$452,641,273".

Page 179, line 37, strike "\$459,805,951" and insert "\$455,234,668".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 232 #12c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

\$0

(\$61,125) GF

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Language:

Page 179, line 37, strike "\$459,805,951" and insert "\$459,744,826".

Explanation:

(This amendment defers the proposed increase in the introduced budget for operations and maintenance funding.)

Item 232 #13c

Education: Higher Education

Virginia Community College
System

FY 02-03

(\$13,204,931)

FY 03-04

(\$18,299,569) GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$441,912,455".

Page 179, line 37, strike "\$459,805,951" and insert "\$441,506,382".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 232 #14c

Education: Higher Education

Virginia Community College
System

FY 02-03

\$200,000

5.00

FY 03-04

\$200,000 GF

5.00 FTE

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,317,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$460,005,951".

Page 183, after line 50, insert:

"U. Out of this appropriation \$200,000 and 5.0 positions the first year and \$200,000 and 5.0 positions the second year from the general fund are provided for start-up funding for the Medical Education Campus of Northern Virginia Community College. The Virginia Community College System may supplement funding in the second year with tuition and fee revenues from new students."

Explanation:

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(This amendment provides funds for start-up costs for the new Medical Education Campus of Northern Virginia Community College.)

Item 233 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	(\$1,005,213)	(\$1,246,464)	GF

Language:

Page 183, line 51, strike "\$10,734,082" and insert "\$9,728,869".

Page 183, line 51, strike "\$10,975,333" and insert "\$9,728,869".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 233 #3c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	\$527,420	\$1,088,222	GF

Language:

Page 183, line 51, strike "\$10,734,082" and insert "\$11,261,502".

Page 183, line 51, strike "\$10,975,333" and insert "\$12,063,555".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 239 #1c

Education: Higher Education	FY 02-03	FY 03-04	
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Virginia Military Institute (\$117,818) (\$217,511) GF

Language:

Page 184, line 46, strike "\$22,553,028" and insert "\$22,435,210".

Page 184, line 46, strike "\$22,652,120" and insert "\$22,434,609".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 239 #2c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Military Institute

(\$1,156,726)

(\$1,582,013) GF

Language:

Page 184, line 46, strike "\$22,553,028" and insert "\$21,396,302".

Page 184, line 46, strike "\$22,652,120" and insert "\$21,070,107".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 240 #2c

Education: Higher Education

FY 02-03

FY 03-04

Virginia Military Institute

(\$20,326)

(\$25,204) GF

Language:

Page 185, line 30, strike "\$740,177" and insert "\$719,851".

Page 185, line 30, strike "\$745,055" and insert "\$719,851".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

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Item 240 #3c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Military Institute	\$20,745	\$43,096	GF

Language:

Page 185, line 30, strike "\$740,177" and insert "\$760,922".

Page 185, line 30, strike "\$745,055" and insert "\$788,151".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 244 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	(\$108,010)	(\$200,435)	GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$348,524,285".

Page 187, line 8, strike "\$352,164,134" and insert "\$351,963,699".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 244 #5c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	(\$2,532,737)	(\$4,675,821)	GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$346,099,558".

Page 187, line 8, strike "\$352,164,134" and insert "\$347,488,313".

Explanation:

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(This amendment eliminates the proposed faculty salary increase.)

Item 244 #7c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	(\$8,124)	(\$152,831)	GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$348,624,171".

Page 187, line 8, strike "\$352,164,134" and insert "\$352,011,303".

Explanation:

(This amendment would defer the proposed increase in the introduced budget for operations and maintenance funding.)

Item 244 #8c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	(\$24,220,544)	(\$31,255,909)	GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$324,411,751".

Page 187, line 8, strike "\$352,164,134" and insert "\$320,908,225".

Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 244 #9c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	(\$195,000)	(\$238,750)	GF
	\$195,000	\$238,750	NGF

Language:

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Page 188, after line 30, insert:

"K. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$195,000 the first year and \$238,750 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Center for Organizational and Technological Advancement	(100,000)	(125,000)
Virginia Water Resources Center	(12,500)	(31,250)
Center for Applied Math	(30,000)	(30,000)
Virginia Writing Program	(30,000)	(30,000)
Center for Coal and Energy Research	(17,500)	(17,500)
Reynolds Homestead Continuing Education	(5,000)	(5,000)".

Explanation:

(This amendment reduces general funds for special purpose research centers in anticipation of nongeneral sources replacing the funds.)

Item 245 #2c

Education: Higher Education	FY 02-03	FY 03-04
Virginia Polytechnic Institute And State University	(\$324,198)	(\$402,005) GF

Language:

Page 188, line 31, strike "\$10,731,356" and insert "\$10,407,158".

Page 188, line 31, strike "\$10,809,163" and insert "\$10,407,158".

Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition

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increase in each year of the biennium.)

Item 245 #3c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Polytechnic Institute And State University	\$494,640	\$1,022,719	GF

Language:

Page 188, line 31, strike "\$10,731,356" and insert "\$11,225,996".

Page 188, line 31, strike "\$10,809,163" and insert "\$11,831,882".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 248 #1c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Cooperative Extension And Agricultural Experiment Station	(\$447,310)	(\$825,802)	GF

Language:

Page 190, line 24, strike "\$79,193,424" and insert "\$78,746,114".

Page 190, line 24, strike "\$79,571,916" and insert "\$78,746,114".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 249 #1c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	(\$221,902)	(\$409,666)	GF

Language:

Page 191, line 35, strike "\$46,633,642" and insert "\$46,411,740".

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Page 191, line 35, strike "\$46,229,415" and insert "\$45,819,749".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 249 #2c

Education: Higher Education

FY 02-03

FY 03-04

Virginia State University

(\$970,000)

\$0 GF

Language:

Page 191, line 35, strike "\$46,633,642" and insert "\$45,663,642".

Page 191, line 46, strike "\$3,287,728" and insert "\$2,317,728".

Page 192, after line 11, insert:

"4. In conjunction with the Secretary of Education, Virginia State University shall develop the following:

- a. a timetable for implementing the new academic programs funded in A.1. above, including a plan for recruiting faculty, staff, and students;
- b. a means by which to assess the effectiveness toward meeting the goals of the new programs; and
- c. periodic reports on the expenditures of the funds provided."

Explanation:

(This amendment assumes savings in the first year from vacancies among the additional positions provided in the budget as introduced for the development of new programs. The amendment also sets out reporting requirements on the use of the new funding.)

Item 249 #3c

Education: Higher Education

FY 02-03

FY 03-04

Virginia State University

(\$1,301,885)

(\$2,198,880) GF

Language:

Page 191, line 35, strike "\$46,633,642" and insert "\$45,331,757".

Page 191, line 35, strike "\$46,229,415" and insert "\$44,030,535".

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Explanation:

(This amendment distributes budget reductions to higher education institutions.)

Item 249 #4c

Education: Higher Education

Virginia State University

FY 02-03

(\$86,416)

\$86,416

FY 03-04

(\$86,416) GF

\$86,416 NGF

Language:

Page 192, after line 47, insert:

"G. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. General fund reductions of \$86,416 the first year and \$86,416 the second year from research and public service activities shown below reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Center Name	FY 2003	FY 2004
Hybrid Striped Bass Program	(43,567)	(43,567)
Virginia Writing Program	(30,000)	(30,000)
Agriculture Research Programs	(12,849)	(12,849)".

Explanation:

(This amendment is self-explanatory.)

Item 250 #2c

Education: Higher Education

Virginia State University

FY 02-03

(\$317,205)

FY 03-04

(\$393,334) GF

Language:

Page 192, line 48, strike "\$2,774,073" and insert "\$2,456,868".

Page 192, line 48, strike "\$2,850,202" and insert "\$2,456,868".

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Explanation:

(This amendment eliminates an increase in financial aid provided in the budget as introduced. A separate amendment provides sufficient financial aid to maintain the current level of aid based on the remaining need calculation, assuming a tuition increase in each year of the biennium.)

Item 250 #3c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	\$63,577	\$131,362	GF

Language:

Page 192, line 48, strike "\$2,774,073" and insert "\$2,837,650".

Page 192, line 48, strike "\$2,850,202" and insert "\$2,981,564".

Explanation:

(This amendment provides additional funding to maintain the current level of financial aid, assuming a tuition increase in each year of the biennium.)

Item 253 #2c

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University Cooperative Extension And Agricultural Research Services	(\$19,892)	(\$36,724)	GF

Language:

Page 193, line 29, strike "\$6,877,061" and insert "\$6,857,169".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,857,169".

Explanation:

(This amendment eliminates the proposed faculty salary increase.)

Item 253 #3c

Education: Higher Education	FY 02-03	FY 03-04	
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Virginia State University (\$878,471) (\$878,471) GF
Cooperative Extension And
Agricultural Research Services

Language:

Page 193, line 29, strike "\$6,877,061" and insert "\$5,998,590".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,015,422".

Explanation:

(This amendment removes additional funding provided in the budget as introduced for the state match for federal cooperative extension funding. Federal law requires a match of 50 percent; the Commonwealth currently matches in excess of 80 percent.)

Item 257 #1c

Education: Other

Jamestown 2007

Language

Language:

Page 197, strike lines 22 through 28.

Explanation:

(This amendment eliminates the restoration of a \$1,000,000 balance provided as seed funding for the 400th Anniversary of the Jamestown Settlement.)

Item 257 #3c

Education: Other

Jamestown 2007

FY 02-03

\$0

FY 03-04

\$5,000,000 NGF

Language:

Page 196, line 3, strike "\$522,905" and insert "\$5,522,905".

Page 196, line 49, after "months.", insert:

"The Jamestown-Yorktown Foundation shall report quarterly to the Secretary of Finance and the Secretary of Education regarding its request for, and planned use of, funds loaned pursuant to this provision, and the funds so requested shall be disbursed with the approval of the Secretary of Finance and the Secretary of Education."

Page 196, line 50, after "Finance", insert:

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", with the concurrence of the Secretary of Education,".

Page 196, strike line 54.

Page 197, strike lines 1 through 7.

Page 197, after line 28, insert:

"G. Notwithstanding any other provision of law, the Commissioner of Motor Vehicles shall cause two dollars per year to be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle under subdivisions A 1 through A 12 of § 46.2-694, Code of Virginia, unless the registered owner of each pickup or panel truck and each motor vehicle elects not to pay the charge, to support a special license plate program and other activities in commemoration of the 400th anniversary of Jamestown Settlement in 2007. The Commissioner of Motor Vehicles shall cause appropriate language and symbols calling attention to the anniversary to be placed on all standard license plates issued by the Department of Motor Vehicles. The funds collected under this provision shall be applied first to cover the costs of the Department of Motor Vehicles in administering the commemorative license program, and all other funds collected under this provision shall be paid monthly to the Virginia 400th Anniversary Fund to support community programs and other statewide activities related to the planning, promotion and commemoration of the 400th anniversary of Jamestown and Virginia in 2007. It is the intent of the General Assembly that this program shall expire in 2008."

Explanation:

(This amendment is self-explanatory.)

Item 258 #1c

Education: Other

The Library Of Virginia

Language

Language:

Page 198, after line 9, insert:

"C. The Secretary of Administration and the Library of Virginia shall report to the Governor and the chairmen of the House Appropriations Committee and Senate Finance Committee by October 31, 2002, on the status of actions taken to resolve humidity and air quality problems in the Library of Virginia building."

Explanation:

(This amendment calls for a report on the status of action taken to resolve humidity and air quality problems in the Library of Virginia building.)

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Item 261 #2c

Education: Other	FY 02-03	FY 03-04	
The Library Of Virginia	\$3,500,000	\$3,500,000	GF

Language:

Page 199, line 25, strike "\$16,118,815" and insert "\$19,618,815".

Page 199, line 25, strike "\$16,118,815" and insert "\$19,618,815".

Explanation:

(This amendment reduces the budget cut in aid to public libraries as proposed in the introduced budget.)

Item 262 #2c

Education: Other	FY 02-03	FY 03-04	
The Science Museum Of Virginia	\$200,000	\$200,000	GF

Language:

Page 199, line 45, strike "\$9,177,091" and insert "\$9,377,091".

Page 199, line 45, strike "\$9,177,091" and insert "\$9,377,091".

Explanation:

(This amendment provides support for the operation and maintenance of new space that came on-line at the Museum during fiscal year 2001. No funding has been provided for the additional costs.)

Item 269 #1c

Education: Higher Education	FY 02-03	FY 03-04	
Southeastern Universities Research Association, Incorporated	\$0	(\$3,000,000)	NGF

Language:

Page 204, line 26, strike "\$3,821,275" and insert "\$821,275".

Page 204, strike line 29.

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Explanation:

(This amendment deletes \$3.0 million in VPBA bond authorization provided in the budget as introduced for construction of an addition to the Free Electron Laser facility at the Jefferson Lab.)

Item 270 #1c

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 205, line 21, strike "30,916,946" and insert "31,911,946".

Page 206, line 11, strike "25,000,000" and insert "35,000,000".

Page 206, line 12, strike "25,000,000" and insert "35,000,000".

Page 206, strike lines 18 through 51 and insert:

"George Mason University	\$30,935,368	\$2,016,731	\$2,016,731
Old Dominion University	33,209,147	2,392,209	2,392,209
University of Virginia	78,470,093	5,466,377	5,466,377
Virginia Commonwealth University	54,142,565	4,295,481	4,295,481
Virginia Polytechnic Institute and State University	95,832,739	5,513,452	5,513,452
College of William and Mary	16,610,660	1,084,696	1,084,696
Christopher Newport University	4,938,435	489,670	489,670
University of Virginia's College at Wise	2,494,161	163,801	163,801
James Madison University	15,996,539	1,616,040	1,616,040
Longwood College	5,192,958	422,771	422,771
Mary Washington College	7,336,017	470,348	470,348
Norfolk State University	12,305,031	709,617	709,617
Radford University	12,155,157	909,293	909,293
Virginia Military Institute	5,863,358	376,860	376,860
Virginia State University	8,683,223	651,151	651,151
Richard Bland College	1,312,497	98,350	98,350
Virginia Community College System	96,968,332	7,639,133	7,639,133
Virginia Institute of Marine Science	1,561,565	279,020	279,020

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Southwest Virginia Higher Education Center	0	280,000	280,000
Roanoke Higher Education Authority	0	125,000	125,000
TOTAL:		\$484,007,845	\$35,000,000
			\$35,000,000".

Explanation:

(This amendment provides an additional \$10.0 million of bond authorization in both fiscal year 2003 and fiscal year 2004 for the acquisition of instructional equipment through the Higher Education Equipment Trust Fund. The budget as introduced provided \$25.0 million in each year. A companion amendment to the Treasury Board provides the debt service for this increase.)

Item 271.10 #1c

Finance	FY 02-03	FY 03-04	
Secretary Of Finance	(\$35,818)	(\$40,935)	GF

Language:

Page 208, after line 30, insert:

"271.10. Executive Management (71300)	(\$35,818)	(\$40,935)
Fund Sources: General	(\$35,818)	(\$40,935)."

Authority: Discretionary Inclusion"

Explanation:

(This amendment reduces the budget for the Secretary of Finance by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Secretary of Finance.)

Item 276 #1c

Finance	FY 02-03	FY 03-04	
Department Of Accounts	\$125,000	\$125,000	GF
	2.00	2.00	FTE

Language:

Page 210, line 47, strike "\$3,908,099" and insert "\$4,033,099".

Page 210, line 47, strike "\$3,908,099" and insert "\$4,033,099".

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Page 210, after line 53, insert:

"Out of this appropriation, \$125,000 the first year and \$125,000 the second year is provided to the Department of Accounts for a program to train internal auditors. The Department of Accounts shall assist internal auditors of state agencies and institutions in receiving continued professional education as required by professional standards. The Department of Accounts shall coordinate its efforts with state institutions of higher education and offer training programs to the internal auditors as well as coordinate any special training programs for the internal auditors."

Explanation:

(This amendment transfers two FTEs and \$125,000 each year from the Department of the State Internal Auditor to the Department of Accounts to cover the costs of undertaking a training program for internal auditors in state agencies.)

Item 276 #2c

Finance	FY 02-03	FY 03-04	
Department Of Accounts	(\$245,119)	(\$245,119)	GF

Language:

Page 210, line 47, strike "\$3,908,099" and insert "\$3,662,980".

Page 210, line 47, strike "\$3,908,099" and insert "\$3,662,980".

Explanation:

(This amendment removes the majority of increased funding for the Department of Account's Payroll Service Bureau proposed by the Governor's budget in both years. The program retains its full fiscal year 2002 apportionment and an additional \$61,000 each year to cover increased program costs arising from increased agency participation.)

Item 281.10 #1c

Finance	FY 02-03	FY 03-04	
Department Of Accounts	(\$650,981)	(\$743,979)	GF

Language:

Page 212, after line 35, insert:

"281.10. Executive Management (71300) (\$650,981) (\$743,979)

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Fund Sources: General (\$650,981) (\$743,979)."
Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Accounts by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Department of Accounts.)

Item 282.10 #1c

Finance	FY 02-03	FY 03-04	
Department Of Planning And Budget	(\$397,844)	(\$454,679)	GF

Language:

Page 213, after line 30, insert:

"282.10. Executive Management (71300)	(\$397,844)	(\$454,679)
Fund Sources: General	(\$397,844)	(\$454,679)."
Authority: Discretionary Inclusion".		

Explanation:

(This amendment reduces the budget for the Department of Planning and Budget by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Department of Planning and Budget.)

Item 284 #2c

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$315,000	\$400,000	GF

Language:

Page 213, line 42, strike "\$396,317" and insert "\$711,317".

Page 213, line 42, strike "\$396,317" and insert "\$796,317".

Page 213, after line 43, insert:

"The Department of Taxation shall assume the staffing and responsibility for the revenue forecasting of the Commonwealth Transportation Funds, including the DMV Special Fund, as provided in § 2.2-1503, Code of Virginia, effective July 1, 2002. The

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Department of Motor Vehicles shall provide the Department of Taxation with direct access to all data records and systems required to perform this function. The Department of Planning and Budget shall effectuate the transfer of three full-time equivalent positions and sufficient funding to ensure the successful consolidation of this function."

Explanation:

(This amendment consolidates the revenue forecasting process and staffing into one unit at the Department of Taxation. Currently, both the Tax Department and the Department of Motor Vehicles have revenue forecasting staff and processes.)

Item 284 #3c

Finance

Department Of Taxation

Language

Language:

Page 213, after line 43, insert:

"The Secretary of Finance and the Commissioner of the Department of Taxation shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1 of each year on the actual and projected disbursements under the Commonwealth's Personal Property Tax Relief (PPTR) Act program. Such report shall include the actual reimbursements by locality from the program through the most recent fiscal year, its variance from the official estimate, and the projected disbursements by locality for the upcoming three fiscal years and tax years. In addition, the report shall also include the methodology used in developing the projection for the upcoming three fiscal years and such other data as may be requested."

Explanation:

(This amendment moves existing language from DMV to the Tax Department as a result of the moving the PPTRA function to the Tax Department.)

Item 285 #2c

Finance

Department Of Taxation

Language

Language:

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Page 215, strike lines 25 through 51.

Explanation:

(This amendment eliminates the acceleration of the collection of withholding tax revenue. A companion amendment revises the general fund revenue forecast.)

Item 285 #4c

Finance

Department Of Taxation

Language

Language:

Page 215, strike lines 5 through 24.

Page 215, line 25, strike "G" and insert "F1".

Explanation:

(This amendment deletes language on the acceleration of the collection of sales and use tax revenue. Companion amendments revise the general fund revenue forecast and add new language on the acceleration of the collection sales and use tax revenue to Part 3.)

Item 285 #6c

Finance

Department Of Taxation

Language

Language:

Page 215, after line 51, insert:

"H. The Tax Commissioner shall continue in the first year a program that allows for the collection of unpaid fines and court costs by Commonwealth's Attorneys, and any attorneys licensed to practice law in Virginia with whom the selected Commonwealth's Attorney has contracted for the collection of unpaid finds and court costs pursuant to § 19.2-349, Code of Virginia, to collect unpaid fines and court costs and in the same manner and means as provided to the Department of Taxation in § 58.1-1804, Code of Virginia, for the collection of these fines and court costs. The remedies available under § 58.1-1804, Code of Virginia, shall be in addition to any civil judgement collection remedies available under the Code of Virginia or Virginia common law. The State Compensation Board shall monitor the program and shall include, in its annual report to the General Assembly on the collection of court-ordered fines and fees for

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Clerks of the Courts and Commonwealth's Attorneys, the amount of unpaid fines and costs collected by the program."

Explanation:

(This allows the continuation, for one year, of a program that allows Commonwealth's Attorneys and private attorneys selected by them to collect unpaid fines and court costs in the same manner as collected by the Department of Taxation.)

Item 285 #8c

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$400,000	\$991,308	GF

Language:

Page 214, line 1, strike "\$44,878,284" and insert "\$45,278,284".

Page 214, line 1, strike "\$44,878,284" and insert "\$45,869,592".

Page 215, after line 51 insert:

"H.1. Notwithstanding Chapter 35.1, Title 58.1, Code of Virginia, and in accordance with §58.1-202, Code of Virginia, it is the intent of the General Assembly that the administration and execution of the Personal Property Tax Relief Act shall be conducted by the Department of Taxation beginning no later than January 1, 2004. The Department of Taxation and the Department of Motor Vehicles shall begin to develop a migration plan that will transfer the administration of the Act, including any changes necessary in the Code of Virginia to facilitate the transfer. The Director of the Department of Planning and Budget shall transfer the required positions and funding to effectuate this purpose.

2. Further, the Department shall first develop and administer an audit program to measure compliance with the provisions of the Personal Property Tax Relief Act, beginning no later than January 1, 2003. The Department of Motor Vehicles, the Department of Accounts and all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall cooperate with the Department and shall provide all information and assistance necessary, upon request, to fulfill this responsibility. The Commissioner shall also consider the work of the Personal Property Tax Relief Act Compliance Task Force.

3. The Department shall develop a Uniform Personal Property Tax Relief Qualification Certificate and a process for use by the Department of Motor Vehicles and local assessment officials who shall incorporate such certification process in every return of vehicle registrations and tangible personal property tax due to be filed on or after January 1, 2003. Such certificate shall be designed to allow a taxpayer to

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attest to the qualification for reduced assessment of each motor vehicle owned by such taxpayer for the current tangible personal property assessment year. For personal property returns due to be filed on or after January 1, 2004, such certification shall be designed to allow a taxpayer to attest to the qualification for reduced assessment of each motor vehicle owned by such taxpayer for the current personal property assessment year, and for the immediately prior year. Notwithstanding the provisions of Chapter 35.1, Title 58.1, Code of Virginia, no local assessment official shall extend personal property tax relief on any motor vehicle for any assessment period beginning on or after January 1, 2003, unless the taxpayer filing a return for such vehicle has executed and returned a certification to the Department of Motor Vehicles or the local assessment official attesting that the subject vehicle qualifies for personal property tax relief for the assessment period for which relief is sought. The motor vehicle registration records and personal property tax records of localities shall periodically be audited by the Department for the purpose of ascertaining the level of compliance with this provision. Local Treasurers, Commissioners of the Revenue and Directors of Finance also shall include with personal property tax bills a prominent and clear notice of the limitation in the personal property tax relief program on the use of personal vehicles for business purposes. The Department of Motor Vehicles shall also include such notices with all motor vehicle registrations and renewals.

4. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall not bill the state for personal property tax on any vehicle that lacks the duly executed certificate filed with the return of tangible personal property. Personal property tax records of localities shall be audited periodically by the Department for the purpose of ascertaining the level of compliance with this provision and the provisions of Chapter 35.1, Title 58.1, Code of Virginia. The Department shall estimate the amount of personal property tax relief paid for nonqualifying vehicles to each audited locality and report such estimates to the State Comptroller. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall notify the State Comptroller of the dollar amount that the state paid in the immediately prior year for any vehicle that is not certified for tax relief, said amount representing an overpayment by the state. The State Comptroller shall withhold from subsequent payments to the local treasurer for personal property tax relief any overpayments reported by Local Treasurers, Commissioners of Revenue, and Directors of Finance and any estimated overpayments by the Department. Localities may re-bill responsible taxpayers for the amounts of overpayment that have been withheld by the state.

5. In addition, the Department shall assist local assessment officials with the implementation of data-matching programs designed to aid in the identification of individuals who improperly receive the benefit of reduced assessments of motor

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vehicles.

6. Each Treasurer, Commissioner of the Revenue, Director of Finance, or officials acting in that capacity, shall cooperate in the implementation of the audit program established by this paragraph. The Department of Motor Vehicles and the Department of Accounts shall also cooperate with the Department and shall provide all information and assistance, upon request, to fulfill the Department's audit responsibility.

7. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1st of each year on total overpayments by the state that have been identified for the prior calendar year.

8. The Tax Commissioner is authorized to promulgate administrative guidelines designed to achieve the purpose of this program. The adoption of such rules shall not be subject to the requirements of the Administrative Process Act."

Explanation:

(This amendment transfers the responsibility of the PPTRA to the Department of Taxation and creates an audit program and process. Section 58.1-202, Code of Virginia, outlines the duties and powers of the Tax Commissioner, including the "supervision of all tax laws of the Commonwealth.")

Item 285 #9c

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$880,105	\$1,760,210	GF

Language:

Page 214, line 1, strike "\$44,878,284" and insert "\$45,758,389".

Page 214, line 1, strike "\$44,878,284" and insert "\$46,638,494".

Page 215, after line 51 insert:

"H.1. The Department shall establish or expand the utilization of "1-800" technology as part of its customer service activities.

2. The Governor's Commission on Efficiency and Effectiveness shall examine the telephone customer service operations of the Department and that of the Department of Motor Vehicles to identify redundancies, potentially streamline and consolidate these activities, and determine better uses of compatible technology to improve service delivery and reduce costs."

Explanation:

(This amendment directs the Department of Taxation to implement "1-800" customer service and the Wilder Commission to look at the optimization of telephone

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customer service between the Department and DMV.)

Item 285 #11c

Finance	FY 02-03	FY 03-04
Department Of Taxation	10.00	0.00 FTE

Language:

Page 214, after line 44, insert:

"From the cash balance in the Court Debt Collection Fund, the Tax Commissioner is authorized to expend up to \$375,000 in the first year to fund the administrative costs of implementing the accelerated collection of the sales and use tax."

Explanation:

(This amendment continues language in House Bill 29 into House Bill 30 to fund the administrative costs related to accelerating sales and use tax collections. It also increases the maximum employment level of the Department of Taxation to reflect increased staffing needs with the Court Debt Collection Program.)

Item 285 #12c

Finance

Department Of Taxation

Language

Language:

Page 214, line 12, strike "recover" and insert "request and receive"

Page 214, line 13, strike "from the Transportation Trust Fund" and insert "treasury loan to fund"

Page 214, line 15, before the "." insert "and or a sales and use tax modification"

Page 214, line 16, strike "local".

Page 214, line 17, strike "income".

Page 214, line 17, "option" and insert "options".

Page 214, line 17, strike "Transportation" and insert "treasury".

Page 214, line 18, strike "Trust Fund" and insert "loan".

Page 214, line 18, strike "reimbursed" and insert "repaid".

Explanation:

(This amendment authorizes a treasury loan for the Department of Taxation, if a

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local tax referendum is enacted, to cover implementation costs.)

Item 288.10 #1c

Finance	FY 02-03	FY 03-04	
Department Of Taxation	(\$656,628)	(\$750,432)	GF

Language:

Page 217, after line 24, insert:

"288.10. Executive Management (71300)	(\$656,628)	(\$750,432)	
Fund Sources: General	(\$656,628)	(\$750,432).	

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Taxation by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Department of Taxation.)

Item 289 #1c

Finance	FY 02-03	FY 03-04	
Department Of The State Internal Auditor	(\$756,418)	(\$757,600)	GF
	-9.00	-9.00	FTE

Language:

Page 217, line 34, strike "\$756,418" and insert "\$0".

Page 217, line 34, strike "\$757,600" and insert "\$0".

Page 217, after line 44, insert:

"Notwithstanding any other provision of law, as of July 1, 2002, the Department of the State Internal Auditor, its funding, and positions are eliminated. The Auditor of Public Accounts and the Department of Accounts shall undertake the responsibilities previously conducted by the Department of the State Internal Auditor. When filling vacant positions, the Auditor of Public Accounts and the Charitable Gaming Commission shall consider first fully qualified individuals from the Department of the State Internal Auditor."

Explanation:

(This amendment eliminates the Department of the State Internal Auditor. The

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activities of this Department will be undertaken by the Department of Accounts and the Auditor of Public Accounts. The Auditor of Public Accounts, the Department of Accounts and the Charitable Gaming Commission are directed to hire qualified employees from this agency as any vacancies occur.)

Item 290 #1c

Finance	FY 02-03	FY 03-04
Department Of The Treasury	\$660,000	\$0 GF

Language:

Page 218, line 2, strike "\$7,628,772" and insert "\$8,288,772".

Page 218, after line 19, insert:

"C.1. Pursuant to Senate Bill 267/House Bill 789, from the amounts appropriated in Insurance Services, there shall be paid for the relief of Jeffrey D. Cox from the general fund, upon execution of a release of all claims he may have against the Commonwealth or any agency, instrumentality, officer, employee, or political subdivision, (i) the sum of \$350,000 to be paid to Jeffrey D. Cox on or before August 1, 2002, by check issued by the State Treasurer on warrant of the Comptroller and (ii) an annuity for the primary benefit of Jeffrey D. Cox providing for equal monthly payments, for a period certain of ten years commencing on or before September 1, 2002, in the cumulative amount of \$400,000.

2. The State Treasurer shall purchase the annuity at the lowest cost available from any A+ rated company, including any A+ rated company from which the State Lottery Department may purchase an annuity, and such annuity shall contain beneficiary provisions providing for the annuity's continued disbursement in the event of the death of Jeffrey D. Cox."

Explanation:

(This amendment is self-explanatory.)

Item 292.10 #1c

Finance	FY 02-03	FY 03-04
Department Of The Treasury	(\$389,114)	(\$444,701) GF

Language:

Page 220, after line 21, insert:

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"292.10. Executive Management (71300) (\$389,114) (\$444,701)
Fund Sources: General (\$389,114) (\$444,701)."
Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of the Treasury by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across the board reductions for the Department of the Treasury.)

Item 292.10 #2c

Finance	FY 02-03	FY 03-04	
Department Of The Treasury	\$102,895	\$117,595	GF

Language:

Explanation:

(This amendment adjusts the Central Account item to correct a technical error in setting the base upon which the reductions for the Treasury were based to exclude postage and check stock costs for making state payments.)

Item 295 #1c

Finance	FY 02-03	FY 03-04	
Treasury Board	(\$450,000)	(\$450,000)	GF

Language:

Page 221, line 14, strike "\$5,740,684" and insert "\$5,290,684".
Page 221, line 14, strike "\$5,742,809" and insert "\$5,292,809".
Page 221, line 19, delete "A."
Page 221, delete lines 27 through 37.

Explanation:

(This amendment deletes funding for debt service to be disbursed to the Pulaski County industrial development authority for a worker training "center of excellence." The General Assembly recognizes the Commonwealth's responsibility under the October 21, 1999 Memorandum of Agreement to construct the center.)

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Item 296 #1c

Finance	FY 02-03	FY 03-04	
Treasury Board	(\$238,810)	\$1,617,968	NGF

Language:

Page 221, line 38, strike "\$259,335,695" and insert "\$259,096,885".

Page 221, line 38, strike "\$261,603,658" and insert "\$263,221,626".

Explanation:

(This amendment corrects the Special Funds included in the introduced budget for Bond and Loan Retirement and Redemption.)

Item 296 #2c

Finance	FY 02-03	FY 03-04	
Treasury Board	\$2,100,623	\$16,319,322	GF

Language:

Page 221, line 38, strike "\$259,335,695" and insert "\$261,436,318".

Page 221, line 38, strike "\$261,603,658" and insert "\$277,922,980".

Page 222, after line 16, insert:

"2. Out of the amounts for General Obligation Bond Redemption and Interest, \$14,380,352 the second year is hereby appropriated from the general fund for debt service on general obligation bonds issued pursuant to Article X, Section 9(b), of the Constitution of Virginia, which are authorized during the 2002 Session and approved at referendum on November 5, 2002."

Page 222, line 17, strike "2" and insert "3".

Page 222, strike lines 33 through 40 and insert:

"2. Out of the amounts for Amortization Payments, and contingent upon authorization of additional projects in the 2002 Session, shall be paid from the general fund to the Virginia College Building Authority the following estimated amounts for use by the Authority for payments on obligations issued under the 21st Century College Program: \$2,640,512 the first year and \$6,481,908 the second year."

Page 223, line 36, strike "\$1,102,540" and insert "\$900,000".

Page 223, line 37, strike "\$4,356,994" and insert "\$1,961,950".

Page 223, after line 38, insert:

"3. Out of the amounts for Amortization Payments the following estimated amounts

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are hereby appropriated to the Virginia Public Building Authority for use by the Authority for projects authorized in the 2002 Session: \$676,564 the first year and \$3,135,364 the second year."

Page 223, line 39, strike "3" and insert "4".

Page 224, line 20, strike "4" and insert "5".

Page 224, line 26, strike "\$1,140,000,000" and insert "\$1,235,000,000".

Page 224, line 27, strike "5" and insert "6".

Page 224, line 33, strike "6" and insert "7".

Page 225, strike lines 1 through 8.

Explanation:

(This amendment adjusts the Treasury Board budget to reflect projected debt service requirements for the Building Virginia's Future capital package, as reflected in House Bill 29, House Bill 99/Senate Bill 31, House Bill 1144/Senate Bill 672, and House Bill 1284/Senate Bill 673. The amendment also deletes debt service for a research project.)

Item 296 #3c

Finance

Treasury Board

FY 02-03

\$0

FY 03-04

\$995,000 GF

Language:

Page 221, line 38, strike "\$261,603,658" and insert "\$262,598,658".

Page 223, line 4, strike "\$21,077,113" and insert "\$22,072,113".

Explanation:

(This amendment provides debt service to cover the issuance of an additional \$10.0 million in fiscal year 2003 for instructional equipment purchases through the Higher Education Equipment Trust Fund.)

Item 296 #5c

Finance

Treasury Board

Language

Language:

Page 224, strike lines 27 through 32.

Page 224, line 33, strike "6" and insert "5".

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Page 225, line 1, strike "7" and insert "6".

Explanation:

(This amendment eliminates language in the introduced budget which would have authorized the Virginia Public Building Authority to issue bonds for Industrial Site Development Grants.)

Item 297 #1c

Finance

Treasury Board

Language

Language:

Page 226, after line 46, insert:

"C. In the event the voters approve the referendum for general obligation bonds on November 5, 2002, a portion of any unexpended balance in this act will be used for general obligation bond issuance costs incurred by the Treasury Board."

Explanation:

(This amendment is self-explanatory.)

Item 298 #2c

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Office of the Inspector General, the Office for Protection and Advocacy, and mental health advocates, shall examine the role and responsibilities of the Office of the Inspector General and make recommendations regarding the future role and placement of the Inspector General in the mental health system. Actions requiring statutory or appropriations revisions shall be recommended to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 31, 2002."

Explanation:

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(This amendment is self-explanatory.)

Item 298 #3c

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

“C. The Secretary of Health and Human Resources, in cooperation with state and local agencies, public and private service providers, and child advocates, shall develop and promptly implement a plan for improving services and containing costs in the treatment and care of children under the Comprehensive Services Act for At-Risk Youth and Families. The plan shall include (i) methods for evaluating and monitoring the quality, appropriate level, and outcomes of care; (ii) strategies for increasing collection of federal reimbursement; (iii) assessment and development of negotiated statewide contracts for services purchased by state and local agencies; (iv) revised allocation methodologies, reimbursement procedures, and cost-sharing formulas for localities, if necessary; (v) coordinated collection of information among state agencies; (vi) a review of the organization and management structure; and (vii) projections of caseloads, service needs, and costs. Service, funding, or management actions requiring statutory or appropriations revisions shall be recommended to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2002.”

Explanation:

(This amendment requires improvements in implementation of the Comprehensive Services Act.)

Item 298 #4c

Health And Human Resources

Secretary Of Health And Human
Resources

FY 02-03

(\$16,000)
(\$17,850)

FY 03-04

(\$16,000) GF
(\$17,850) NGF

Language:

Page 228, line 3, strike "\$996,823" and insert "\$962,973".

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Page 228, line 3, strike "\$998,309" and insert "\$964,459".
Page 228, line 23, strike "110,000" and insert "99,000".
Page 228, line 24, strike "110,000" and insert "99,000".
Page 228, line 44, strike "50,000" and insert "45,000".
Page 228, line 45, strike "178,508" and insert "160,658".
Page 228, line 46, strike "50,000" and insert "45,000".
Page 228, line 47, strike "178,508" and insert "160,658".

Explanation:

(This amendment reduces funding for the Office of the Inspector General by 10 percent in each year.)

Item 298 #5c

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Secretaries of Administration and Finance, shall study options for containing the utilization and costs of pharmaceuticals in government-funded health care programs in Virginia. This study shall examine the recommendations of the Joint Legislative Audit and Review Commission's December 2001 report on the Virginia Medicaid program, the findings of the Secretary of Finance's 2000 report on pharmaceutical costs, and other issues as may seem appropriate. In conducting the study, the Secretary of Health and Human Resources shall consult with appropriate private and public sector entities, including but not limited to patient advocacy organizations, the Medical Society of Virginia, the Old Dominion Medical Society, the Virginia Hospital & Healthcare Association, the Virginia Pharmacists Association, and the Pharmaceutical Research and Manufacturers Association of America, and the Generic Pharmaceutical Manufacturers Association. The report shall be presented to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2002."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Secretaries of Administration and Finance, shall study the feasibility of the Commonwealth entering into a combined purchase agreement with other states to reduce the cost of pharmaceuticals in state-funded programs."

Explanation:

(This budget amendment is self-explanatory.)

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

FY 02-03

\$12,193,715

FY 03-04

\$14,727,553 GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$177,316,985".

Page 229, line 7, strike "\$173,259,512" and insert "\$187,987,065".

Page 229, line 25, strike "\$93,722,781" and insert "\$77,678,804".

Page 229, line 27, strike "\$100,342,479" and insert "\$83,347,433".

Page 229, line 34, strike "\$23,132,031" and insert "\$14,573,180".

Page 229, line 35, strike "\$23,479,011" and insert "\$14,791,777".

Page 229, line 42, strike "\$70,590,750" and insert "\$63,105,624".

Page 229, line 43, strike "\$76,863,468" and insert "\$68,555,656".

Page 230, line 6, strike "\$35,073,393" and insert "\$63,811,084".

Page 230, line 8, strike "\$36,220,756" and insert "\$68,193,354".

Page 231, line 57, strike " C 1 d" and insert C 1 c".

Page 232, line 8, strike "for Fiscal Year 2002 Carryforward Expenditures".

Page 232, line 15, strike "under this Item" and insert:

"from the state pool of funds in this Item and carryforward expenditures submitted prior to September 30 each year for the preceding fiscal year".

Page 232, strike lines 19 through 24.

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Page 232, line 25, strike "4" and insert "3".

Page 232, line 28, strike "\$2,000,000 from the general fund each year" and insert: "\$1,500,000 from the general fund the first year and \$1,750,000 from the general fund the second year".

Page 232, line 32, strike "D 3" and insert "D 2".

Page 232, line 43, strike "5" and insert "4".

Page 233, after line 6, insert:

"H. The State Executive Council, in conjunction with the Department of Planning and Budget, shall develop performance standards to include, but not be limited to, use of federal funds for state and local support of the Comprehensive Services Act. The performance standards shall be implemented no later than September 30, 2002. Effective July 1, 2003, reimbursements from paragraph C 2 a in this item, shall be contingent upon meeting minimum performance standards."

Explanation:

(This amendment restores state funding for treatment of at-risk youth, provided under the Comprehensive Services Act. The introduced budget proposed to eliminate the local match on Medicaid-eligible services and increase the local share of all other CSA expenditures from an average of 38 percent to 50 percent for all localities. This amendment also eliminates language that would have imposed the 50 percent local match requirement. Language requiring development and compliance with performance standards is added.)

Item 299 #7c

Health And Human Resources

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 232, delete line 57.

Page 233, delete lines 1 through 6.

Explanation:

(This amendment deletes language that would have required the development of a separate foster care prevention program apart from the Comprehensive Services Act.)

Item 301 #16c

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Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	\$250,000	\$0	GF
	\$450,000	\$0	NGF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,835,900".

Page 234, after line 31, insert:

"H. Out of this appropriation, \$250,000 from the general fund and \$450,000 from nongeneral funds the first year shall be provided for SeniorNavigator.com."

Explanation:

(This amendment provides funding for SeniorNavigator.com, an Internet guide for Virginia's seniors, their families, and caregivers.)

Item 301 #17c

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$105,000)	(\$105,000)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,030,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,030,900".

Page 233, line 49, strike "500,000" and insert "400,000".

Page 233, line 50, strike "500,000" and insert "400,000".

Page 234, strike lines 7 through 14 and insert:

"3. The Department shall assess the current operations of the Virginia Public Guardian and Conservator Program to determine how the goals of the program can be attained on a voluntary basis. In conducting this assessment, the Department shall work with the Virginia State Bar and the Virginia Bar Association to develop alternatives which would not incur additional general fund obligations. The Department shall report the findings and recommendations from its assessment to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002."

Explanation:

(This amendment requires the Department for the Aging to examine the Virginia Public Guardian and Conservator Program and to work with groups to determine how the goals of the program can be accomplished without the use of state funding. Funding for the local programs is reduced by \$100,000 each year and funding for the

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Advisory Board is eliminated.)

Item 301 #18c

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$18,500)	(\$18,500)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,117,400".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,117,400".

Page 233, line 45, strike "\$185,000" and insert "\$166,500".

Page 233, line 46, strike "\$185,000" and insert "\$166,500".

Explanation:

(This amendment reduces funding for Oxbow Center in Wise County by 10 percent.)

Item 301 #19c

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$6,700)	(\$6,700)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,129,200".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,129,200".

Page 234, line 15, strike "\$67,000" and insert "\$60,300".

Page 234, line 16, strike "\$67,000" and insert "\$60,300".

Explanation:

(This amendment reduces funding for the Norfolk Senior Center by 10 percent.)

Item 301 #20c

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$2,500)	(\$2,500)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,133,400".

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Page 233, line 26, strike "\$24,135,900" and insert "\$24,133,400".

Page 234, line 18, strike "\$25,000" and insert "\$22,500".

Page 234, line 19, strike "\$25,000" and insert "\$22,500".

Explanation:

(This amendment reduces funding for the Korean Intergenerational and Multi-purpose Senior Center in Richmond by 10 percent.)

Item 301 #21c

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

(\$12,250)

(\$12,250) GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,123,650".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,123,650".

Page 234, line 22, strike "\$122,500" and insert "\$110,250".

Page 234, line 23, strike "\$122,500" and insert "\$110,250".

Explanation:

(This amendment reduces funding for the Jewish Family Service of Tidewater by 10 percent.)

Item 301 #22c

Health And Human Resources

FY 02-03

FY 03-04

Department For The Aging

(\$10,000)

(\$10,000) GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,125,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,125,900".

Page 234, line 26, strike "\$100,000" and insert "\$90,000".

Page 234, line 27, strike "\$100,000" and insert "\$90,000".

Explanation:

(This amendment reduces funding for the Mountain Empire Older Citizens, Inc., a companion care pilot project, by 10 percent.)

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Item 301 #23c

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$37,100)	(\$37,100)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,098,800".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,098,800".

Explanation:

(This amendment reduces funding for the Pharmacy Connect program in Southwest Virginia by 10 percent.)

Item 303 #1c

Health And Human Resources

Department For The Aging

Language

Language:

Page 235, line 24, strike "15" and insert "25".

Explanation:

(This amendment authorizes the Director of the Department of Planning and Budget, at the request of the Commissioner of Department for the Aging, to transfer up to 25 percent of funds from one category of elderly services to another -- as allowed under federal regulation. No transfers from services to administration would be permitted. Currently, up to a 15 percent transfer is authorized.)

Item 305 #2c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$50,000	\$0	GF

Language:

Page 236, line 4, strike "\$13,931,441" and insert "\$13,981,441".

Explanation:

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(This amendment provides funding to cover Workforce Transition Act costs associated with the elimination of two positions for the Virginia Institute of Forensic Science and Medicine. Grants provided to the Institute were not intended for hiring additional staff in the Health Department. A companion amendment in Item 308 eliminates grant funding for the Institute.)

Item 306 #5c

Health And Human Resources	FY 02-03	FY 03-04
Department Of Health	(\$100,000)	(\$208,139) GF

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$2,844,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$2,735,920".

Page 237, line 10, strike "1,158,139" and insert "1,058,139".

Page 237, line 11, strike "1,158,139" and insert "950,000".

Page 237, line 14, after "Centers", insert "."

Page 237, line 14, strike "and their activities related to health" and insert:

"General fund appropriations in this item shall be used for the recruitment, training, continuing education, and practice support of health care professionals for medically underserved areas and areas with medically underserved populations."

Page 237, strike lines 15 through 18.

Page 237, line 20, strike "158,139" and insert "40,000".

Page 237, line 29, strike "and \$68,239 the second year".

Page 237, line 31, strike "and".

Page 237, line 32, strike "\$49,900 the second year".

Page 237, line 45, after "Centers", strike "(AHEC) as", and insert "."

Page 237, strike lines 46 through 59.

Page 237, line 60, before "community", insert "All".

Page 238, after line 11, insert:

"5. The Department of Health shall assess the activities of the Statewide AHEC Program and the need for continued state funding for the statewide office and the Centers for the Advancement of Generalist Medicine at the University of Virginia and the Medical College of Virginia. The Department shall report its findings and recommendations to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2002."

Explanation:

(This amendment reduces funding for the Area Health Education Centers (AHECs))

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by 10 percent each year. It eliminates language earmarking the distribution of funding to each AHEC, allowing flexibility for the allocation of the remaining state funds among the AHECs. In addition, funding is eliminated for the Centers for the Advancement of Generalist Medicine at the teaching hospitals in the second year. Language is added to redirect the activities of the AHECs funded with state general funds to focus more specifically on recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations. Language also requires the Health Department to assess the activities of the Statewide AHEC program and make recommendations on the need for continued state funding for the Centers for the Advancement of Generalist Medicine located at the teaching hospitals.)

Item 307 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$3,200,000	\$3,200,000	GF

Language:

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

Page 238, line 39, strike "\$12,618,943" and insert "\$15,818,943".

Explanation:

(This amendment provides \$3.2 million each year to improve emergency medical services throughout the Commonwealth. Specifically, this funding will be used to address the concerns raised by the 1999 Emergency Medical Services Task Force and improve the state's ability to respond to acts of terrorism.)

Item 308 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	2.00	2.00	FTE

Language:

Explanation:

(This amendment adds two positions for the office of the medical examiner in the Department of Health.)

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Item 308 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$500,000)	(\$500,000)	GF

Language:

Page 239, line 32, strike "\$5,860,735" and insert "\$5,360,735".

Page 239, line 32, strike "\$5,860,735" and insert "\$5,360,735".

Page 239, strike lines 40 through 43.

Explanation:

(This amendment eliminates funding for the Virginia Institute of Forensic Science and Medicine. A companion amendment in Item 305 provides \$50,000 for Work Force Transition Act costs associated with the elimination of this funding. A portion of the grant funds for the Institute were used to hire two full-time positions in the Medical Examiner's Office to provide training for the Institute.)

Item 309 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$200,000)	(\$200,000)	GF
	\$200,000	\$200,000	NGF

Language:

Page 239, after line 51, insert:

"Effective July 1, 2002, the standard vital records fee shall be \$10.00 and the fee for the expedited record search shall be \$42.00."

Explanation:

(This amendment increases the fee for vital records searches. The fee for the standard search would increase from \$8.00 to \$10.00 and the fee for the expedited search would increase from \$30.00 to \$42.00.)

Item 310 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$0	\$301,000	NGF

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0.00 2.00 FTE

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$48,520,157".

Explanation:

(This amendment adds nongeneral funds for the Division of Consolidated Laboratory to expand newborn screening tests to include medium-chain Acyl-CoA dehydrogenase deficiency (MCAD), an inherited disorder which inhibits the proper metabolizing of stored fat, pursuant to Senate Bill 218.)

Item 310 #2c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$800,000	\$1,000,000	GF
	10.00	15.00	FTE

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$49,019,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$49,219,157".

Explanation:

(This amendment provides funding and support costs for the Virginia Department of Health to hire 10 epidemiologists in fiscal year 2003 plus five more in fiscal year 2004, as part of terrorism preparedness.)

Item 310 #5c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$5,000)	(\$5,000)	GF

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$48,214,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$48,214,157".

Page 240, line 34, strike "50,000" and insert "45,000".

Page 240, line 35, strike "50,000" and insert "45,000".

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Explanation:

(This amendment reduces funding by 10 percent each year for the Fan Free Clinic for AIDS related services.)

Item 310 #6c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

(\$15,000)

(\$15,000) GF

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$48,204,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$48,204,157".

Page 240, line 26, strike "150,000" and insert "135,000".

Page 240, line 27, strike "150,000" and insert "135,000".

Explanation:

(This amendment reduces funding by 10 percent each year for the Arthur Ashe Health Center in Richmond.)

Item 311 #2c

Health And Human Resources

Department Of Health

Language

Language:

Page 241, strike lines 11 through 14 and insert:

"A. This appropriation includes \$755,687 the first year and \$755,687 the second year from the general fund for the health planning fund in accordance with § 32.1-122.06, Code of Virginia. The funding may be reduced by up to \$227,000 the first year and \$227,000 the second year as part of reductions reflected in Item 506 of this act."

Explanation:

(This amendment substitutes language authorizing, but not requiring, cuts in funding for regional health planning agencies.)

Item 312 #1c

Conference Report on House Bill 30

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$125,000	\$125,000	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,502,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,502,932".

Page 242, line 2, strike "\$342,544" and insert "\$467,544".

Page 242, line 3, strike "\$342,544" and insert "\$467,544".

Explanation:

(This amendment restores a portion of the proposed general fund reduction for the Comprehensive Health Investment Project (CHIP) of Virginia. The introduced budget had proposed to substitute \$1.0 million per year in federal TANF funds for this program. CHIP would be allowed to retain these additional federal funds.)

Item 312 #4c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$10,000	\$10,000	NGF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,387,932".

Explanation:

(This amendment provides federal funds for dental care for poor children in the Fredericksburg area. Funds would be provided from the federal Social Services Block Grant (SSBG), with moneys transferred to the SSBG from the federal TANF grant.)

Item 312 #5c

Health And Human Resources	
Department Of Health	Language

Language:

Page 243, after line 52, insert:

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"J. The Department of Health and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall explore the expanded use of telepsychiatry for medical shortage areas and submit their findings and recommendations, including the recommended resources, to the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 312 #6c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

(\$3,750)

(\$3,750) GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,374,182".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,374,182".

Page 242, lines 36, strike "\$37,500" and insert "\$33,750".

Page 242, line 37, strike "\$37,500" and insert "\$33,750".

Explanation:

(This amendment reduces funding by 10 percent each year for educational activities of the Virginia Transplant Council.)

Item 312 #7c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

(\$12,500)

(\$12,500) GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,365,432".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,365,432".

Page 242, line 40, strike "125,000" and insert "112,500".

Page 242, line 41, strike "125,000" and insert "112,500".

Explanation:

(This amendment reduces funding by 10 percent each year for the Arlandria Health Center for Women and Children.)

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Item 312 #8c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$2,500)	(\$2,500)	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,375,432".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,375,432".

Page 242, line 46, strike "25,000" and insert "22,500".

Page 242, line 47, strike "25,000" and insert "22,500".

Explanation:

(This amendment reduces funding by 10 percent each year for the Louisa County Resource Council.)

Item 312 #9c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$2,000)	(\$2,000)	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,375,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,375,932".

Page 242, line 51, strike "20,000" and insert "18,000".

Page 242, line 52, strike "20,000" and insert "18,000".

Explanation:

(This amendment reduces funding by 10 percent each year for the Olde Towne Medical Center in Williamsburg.)

Item 312 #10c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$2,500)	(\$2,500)	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,375,432".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,375,432".

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Page 243, line 1, strike "25,000" and insert "22,500".

Page 243, line 2, strike "25,000" and insert "22,500".

Explanation:

(This amendment reduces funding by 10 percent each year for the Women's Health Virginia for an annual conference on women's and girls' health.)

Item 312 #11c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

(\$575,000)

(\$575,000) NGF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$5,802,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$5,802,932".

Explanation:

(This amendment transfers the Commonwealth Neurotrauma Trust Fund from the Department of Health to the Department of Rehabilitative Services (DRS), pursuant to Senate Bill 620. A companion amendment in Item 347 adds one position and the funds in DRS. The trust fund is supported by nongeneral fund revenue derived from license reinstatement fees for drivers convicted of serious driving offenses.)

Item 314 #1c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

\$200,000

\$200,000 NGF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,500,062".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,585,062".

Page 245, line 8, after "year" insert:

"and \$200,000 the first year and \$200,000 the second year from federal funds".

Explanation:

(This amendment provides federal funds to the Virginia Health Care Foundation, for expansion of programs that assist low-income persons in accessing reduced cost

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medications from pharmaceutical manufacturers. This program expansion would be targeted for the Mt. Rogers Planning District. Funds would be provided from the federal Social Services Block Grant (SSBG), with moneys transferred to the SSBG from the federal TANF grant.)

Item 314 #2c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$517,500)	(\$517,500)	GF
	\$517,500	\$517,500	NGF

Language:

Page 245, after line 47, insert:

"D. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the Commissioner of Health shall increase, by no more than \$37.50, those existing fees associated with the application for a construction permit for private wells, on-site sewage systems, and alternative discharging systems."

Explanation:

(This amendment allows the State Health Commissioner to increase the state fees for well and septic inspections to cover a larger portion of the costs associated with permit issuance.)

Item 314 #5c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$433,500)	(\$433,500)	GF
	\$433,500	\$433,500	NGF

Language:

Page 245, after line 47, insert:

"D. The Commissioner of Health is authorized to develop, in consultation with the regulated entities, a plan and specification review fee and an annual permit renewal fee, each not to exceed \$40 per year, to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia; however, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any

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locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed \$40. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources."

Explanation:

(This amendment assesses an annual permit renewal fee on food establishments that are inspected by the Virginia Department of Health, to offset the costs of those inspections. The fee is also charged to new establishments receiving their initial inspection and permit.)

Item 314 #6c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$111,491)	(\$111,491)	GF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,188,571".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,273,571".

Page 245, line 7, strike "2,229,810", and insert "2,118,319".

Page 245, line 8, strike "2,229,810", and insert "2,118,319".

Explanation:

(This amendment reduces funding for the Virginia Health Care Foundation by five percent in each year.)

Item 314 #7c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$3,500)	(\$3,500)	GF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,296,562".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,381,562".

Page 245, line 44, strike "35,000" and insert "31,500".

Page 245, line 45, strike "35,000" and insert "31,500".

Explanation:

(This amendment reduces funding by 10 percent each year for the Chesapeake

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Adult General Medical Clinic.)

Item 314 #8c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$12,500)	(\$12,500)	GF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,287,562".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,372,562".

Page 245, line 40, strike "25,000", and insert "12,500".

Page 245, line 41, strike "25,000", and insert "12,500".

Explanation:

(This amendment reduces funding for the Sewage Appeals Review Board.)

Item 322 #1c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 7, insert:

"E. In order to maximize other revenue sources, the Department of Medical Assistance Services (DMAS), in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), the Virginia Association of Community Services Boards (VACSB), the Virginia Network of Private Providers (VNPP), and other stakeholders shall examine the feasibility of utilizing federal Medicaid funds to the maximum extent allowable to finance capital and operational start-up costs for community facilities serving adults and children with mental disabilities. This project shall include a review of the actions of other states to maximize federal revenue to offset community facility start-up costs. A report shall be submitted, through the Secretary of Health and Human Resources, to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002."

Explanation:

(This amendment requires a study of the availability of start-up funds for group

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homes serving persons with mental disabilities.)

Item 322 #2c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance Services	2.00	2.00	FTE

Language:

Explanation:

(This amendment provides the Department of Medical Assistance Services with two staff positions to identify and implement strategies for maximizing collection of federal reimbursement.)

Item 322 #3c

Health And Human Resources

Department Of Medical Assistance Services

Language

Language:

Page 249, after line 7, insert:

"E. Out of the amounts appropriated for the Medical Assistance Services program, the Department is authorized to expend up to \$546,000 in general funds in fiscal year 2003 and \$327,860 in general funds in fiscal year 2004 to comply with the federal Health Insurance Portability and Accountability Act regulations related to Privacy and Transaction Standard and Code Sets."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to use a portion of its funding to comply with federal requirements under the Health Insurance Portability and Accountability Act (HIPAA). For example, under HIPAA the Department will have to modify its systems to exchange necessary data with the federal Medicare program for recipients who are dually eligible for both the Medicare and Medicaid programs.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 7, insert:

"E. The Director of the Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care, by November 1, 2002, on the feasibility of establishing a purchasing consortium to provide for a discounted price on the purchase of mattresses designed to prevent and to treat pressure ulcers."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the Family Access to Medical Insurance Security Plan to (i) provide an exception to the waiting period for individuals with previous health insurance coverage in cases in which the individual can document that the cost of such health insurance exceeded 10 percent of the family's countable monthly income and (ii) include a provision allowing a child's application to be filed by a parent, legal guardian, authorized representative, or any other adult caretaker relative with whom the child lives."

Explanation:

(This amendment provides an exception to the waiting period for enrollment in FAMIS, Virginia's health insurance program for poor children. Also, others besides parents would be permitted to submit applications, under certain conditions. These provisions are intended to improve access to the program.)

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Item 324 #2c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$1,049,850	\$1,157,062	GF
Services	\$1,995,756	\$2,184,151	NGF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$66,355,617".

Page 249, line 19, strike "\$66,019,086" and insert "\$69,360,299".

Explanation:

(This amendment provides additional funds for enrollment of eligible poor children in the Family Access to Medical Insurance Security (FAMIS) Plan.)

Item 324 #3c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. As a condition of this appropriation, the Department of Medical Assistance Services shall amend the state plan for Title XXI Children's Health Insurance to provide that children over six years of age whose family income, determined according to Medicaid income methodologies, is from 100 percent to 133 percent of the federal poverty line, are eligible for Medicaid."

Explanation:

(This amendment alters the current FAMIS plan (the new health insurance plan for poor children) so that children up to age 19 at less than 133 percent of the federal poverty level continue to receive Medicaid benefits. Currently, Medicaid covers only children up to age 6 at less than 133 percent of the poverty level and from ages 7 to 19 at less than 100 percent of the poverty level. This amendment would simplify health insurance eligibility for poor children. Eligibility would be based on income alone, not on age and income. Children at less than 133 percent of the poverty level would qualify for Medicaid, and children in families with

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incomes between 133 percent and 200 percent of the federal poverty level would qualify for FAMIS. This change would qualify for federal funding at the 66 percent FAMIS match rate.)

Item 324 #7c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. Every eligible child applying for health insurance as provided for in Title 32.1, Chapter 13, Code of Virginia, shall be enrolled and served in the program. To the extent that appropriations in this item are insufficient, the Director of the Department of Planning and Budget shall transfer general fund appropriations from Item 325 into this item, to be used as state match for federal Title XXI funds."

Explanation:

(This amendment ensures that adequate funding would be available for enrollment of eligible children in Virginia's new health insurance program for poor children (FAMIS). If funding in this item is insufficient, state funds could be transferred from the Medicaid program in Item 325 to be used as state match for federal Title XXI funds provided for FAMIS.)

Item 324 #12c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. Notwithstanding the provisions of § 2.2-4011, Code of Virginia, the authority of the Department to issue emergency regulations for the Family Access to Medical Insurance Security Plan (FAMIS) shall be extended through July 31, 2003."

Explanation:

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(This amendment extends the time period for issuance of emergency regulations for the FAMIS program. The regulations currently in place expire on July 1, 2002, and final regulations have not yet been completed. This provides additional time to finalize regulations for the program. If the emergency regulations are not extended, the regulations will revert to those in existence for the former Children's Medical Security Insurance Plan.)

Item 325 #10c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Joint Commission on Health Care, with the cooperation of the Department of Medical Assistance Services, shall evaluate the personal maintenance allowance of the Medicaid Elderly and Disabled Waiver Program. Such evaluation shall consider the adequacy of such allowance, the effect of the allowance on the selection or continuation of community-based services as compared to institutional services, whether individuals unnecessarily receive institutional care because of the allowance, whether adjustments in the allowance are warranted, and the estimated costs of any changes."

Explanation:

(This language requires an evaluation of adequacy of the personal maintenance allowance and participation in the Medicaid Elderly and Disabled Waiver program.)

Item 325 #37c

Health And Human Resources

Department Of Medical Assistance
Services

FY 02-03

FY 03-04

\$0	(\$12,675,000)	GF
\$0	\$8,675,000	NGF

Language:

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,549,124,057".

Page 251, line 53, after "appropriation" insert:

"and from appropriations in Item 1.1 of this act".

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Page 251, line 55, strike "45,403,000" and insert "44,201,271".

Page 251, line 56, strike "44,141,364" and insert "45,141,364".

Page 252, line 3, strike "105,685,600" and insert "96,462,329".

Page 252, line 4, strike "79,950,400" and insert "87,625,400".

Explanation:

(This amendment provides nongeneral funds instead of general fund appropriations in fiscal year 2004 for a portion of indigent care costs at the state teaching hospitals. A companion amendment in Item 1.1 provides \$2.25 million to partially restore the general fund reduction. Based on these two actions, the remaining general fund appropriations in fiscal year 2004 total \$24,275,000. Of this total, \$21,476,729 is provided for the VCU Health Systems Authority and \$2,798,271 is provided to UVA Medical Center.)

Item 325 #41c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

(\$7,989,918)
(\$6,174,822)

(\$8,329,507) GF
(\$6,465,130) NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,308,838,915".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,538,329,420".

Page 257, after line 7, insert:

"HH.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for nursing facilities to eliminate the increase for inflation to indirect patient care rates in state fiscal year 2003. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act.

2. The Department of Medical Assistance Service shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement for nursing facilities to reduce the indirect patient care ceilings from 106.9 percent to 103.9 percent of the median of all nursing facilities, based on cost reports filed by providers during calendar year 2000. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment adjusts Medicaid reimbursements to nursing homes for indirect costs. An inflation factor would not be granted in fiscal year 2003, and the

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reimbursement ceiling for indirect costs would be reduced. No changes are made in reimbursement for direct patient care. Nursing homes will receive increased payments for rising nursing costs and other expenses directly related to the care of patients. A companion amendment in Item 1.1 provides \$4.0 million in general fund appropriations to decrease the amount of the reduction in this item.)

Item 325 #42c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$2,283,750	\$2,508,750	GF
Services	\$2,354,247	\$2,562,506	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,327,641,652".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,558,195,313".

Page 256, line 44, after "minus", strike "11" and insert "10.25".

Explanation:

(This amendment reduces the discount in Medicaid rates paid to pharmacies, as proposed in the introduced budget. The current discount is average wholesale price (AWP) minus 9 percent. The introduced budget would have increased the discount to AWP minus 11 percent. This amendment sets the discount at AWP minus 10.25 percent. This action produces general fund savings of \$3,806,250 the first year and \$4,181,250 the second year, when compared to the current discount rate of AWP minus 9 percent.)

Item 325 #43c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$0	\$1,264,063	GF
Services	\$0	\$1,291,150	NGF

Language:

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,555,679,270".

Page 257, after line 7, insert:

"HH. Effective April 1, 2004, the Department shall amend the State Plan for Medical Assistance to provide coverage of substance abuse services for children and adults including emergency services; evaluation and assessment; outpatient services,

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including intensive outpatient services; targeted case management; and day treatment."

Explanation:

(This amendment restores funding for Medicaid coverage of substance abuse services, which had been approved by the General Assembly to begin in fiscal year 2002. An estimated 16,000 children and adults would have received services. The Department of Medical Assistance Services does not plan to start coverage in fiscal year 2002, and funding was eliminated in the introduced budget for the 2002-04 biennium. This amendment provides funding to start Medicaid coverage for these services April 1, 2004.)

Item 325 #44c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$5,919,366	\$5,947,015	GF
Services	\$6,102,092	\$6,074,443	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,335,025,113".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,565,145,515".

Page 250, line 43, strike "38,814,667" and insert "44,734,033".

Page 250, line 43, strike "40,012,845" and insert "46,114,937".

Page 250, line 45, strike "40,601,148" and insert "46,548,163".

Page 250, line 45, strike "41,471,114" and insert "47,545,557".

Page 250, line 50, after "services.", insert:

"Effective July 1, 2002, the rates for State Plan Option mental health and mental retardation case management services provided by community services boards shall be \$260.00 per month."

Explanation:

(This amendment provides general fund appropriations and matching federal Medicaid funds to the Department of Medical Assistance Services for an increase in case management rates paid to community services boards. The rates for mental retardation services would be increased from \$175.40 to \$260.00 per month. The rates for mental health services would be increased from \$208.25 to \$260.00 per month. The general fund appropriations are transferred from the Department of Mental Health, Mental Retardation, and Substance Abuse Services in a companion amendment to Item 334.)

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Item 325 #45c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	\$11,100,000	\$11,500,000	GF
Services	\$11,442,645	\$11,746,412	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,345,546,300".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,576,370,469".

Explanation:

(This amendment restores funding for Medicaid reimbursement of hospitals. The introduced budget proposed to reduce reimbursement from 87 percent to 80 percent of costs. Companion amendments in Item 325 redistribute and expand Medicaid cost containment actions to a broader range of Medicaid providers: managed care organizations, pharmacies, pharmaceuticals, nursing homes, and hospitals.)

Item 325 #46c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	(\$15,079,320)	(\$25,379,320)	GF
Services	(\$15,544,807)	(\$25,923,126)	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,292,379,528".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,501,821,611".

Page 257, after line 7, insert:

"HH.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to generate a total of \$7,079,320 in general fund savings each year through three revisions to its pharmacy benefits program as provided herein. Such amendments to the State Plan shall become effective within 280 days from the enactment of this act.

2. Of the total amount, \$4,321,880 in general fund savings each year shall be generated through two actions. The first action shall be to define the Virginia Maximum Allowable Cost based on the availability in Virginia of generic drugs which (i) are included in the Centers for Medicare and Medicaid Services' state drug rebate program, (ii) have been approved by the Federal Food and Drug Administration, and

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(iii) are included in the Approved Products with Therapeutic Equivalence Evaluations as generically equivalent. The second action shall be to modify the pharmacy point-of-sale system to enhance prospective drug utilization review edits for therapeutic duplication or excess dose or duration.

3. Of the total amount, \$1,181,760 in general fund savings each year shall be generated by pricing the specialty therapeutic drug, anti-hemophilia factor, according to guidelines for best pricing established by the Department after review of market factors and appropriate volume purchasing discounting.

4. Of the total amount, \$1,575,680 in general fund savings each year shall be generated by reducing program payments made on behalf of recipients with other sources of insurance coverage.

II. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement to hospitals and managed care organizations to generate a total of \$8,000,000 in general fund savings the first year and \$8,300,000 in general fund savings the second year. Of this total amount, \$4,400,000 in general fund savings the first year and \$4,565,000 in general fund savings the second year shall be achieved through reduced payments to hospitals, and \$3,600,000 in general fund savings the first year and \$3,735,000 in general fund savings the second year shall be achieved through reduced payments to managed care organizations. Such amendments to the State Plan shall become effective within 280 days from the enactment of this act.

JJ. The Department of Medical Assistance Services shall identify additional general fund savings of no less than \$10,000,000 the second year through various cost containment measures. Such measures shall include drug cost reductions and recoveries from pharmaceutical manufacturers. Other cost containment measures may include, but need not be limited to: (i) more efficient service delivery systems; (ii) additional utilization review and health care cost management strategies; (iii) revisions to the current level of benefits and covered services; (iv) revisions to current reimbursements for services provided to Medicaid recipients; and (v) other cost-saving strategies as appropriate. The Department shall involve the affected provider communities, advocacy groups, and other interested parties in determining the actions to be taken in generating such savings. The Department shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2002."

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Explanation:

(This amendment redistributes and expands Medicaid cost containment actions to a broad range of Medicaid providers: hospitals, managed care organizations, pharmacies, and pharmaceuticals. The amendment also requires the Department of Medical Assistance Services to identify additional Medicaid cost containment strategies. The introduced budget proposed to reduce hospital reimbursement from 87 percent to 80 percent of costs. A companion amendment in Item 325 restores that funding. Another companion amendment in Item 325 includes nursing homes in the cost containment strategies.)

Item 325 #47c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to allow the department to continue using the most recent Patient Intensity Rating System (PIRS) data available, to establish rates on or after July 1, 2002, in the event the Resource Utilization Groups reimbursement method is not in effect as of July 1, 2002. This amendment shall become effective within 280 days or less of enactment of this act."

Explanation:

(This amendment allows the Department of Medical Assistance Services to continue using the current nursing home reimbursement methodology if revisions are not completed by July 1, 2002.)

Item 325 #48c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

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"HH. The State Plan for Medical Assistance Services shall be amended pursuant to the Administrative Process Act, § 2.2-4000 et seq., Code of Virginia, to place appropriate limits on the supply of medication to provide a maximum of a thirty-four day supply per prescription per patient. For prescription orders whose quantity exceeds a 34-day supply, refills may be dispensed in sufficient quantity to fulfill the prescription order within the limits of federal and state laws and regulations. The Department of Medical Assistance Services shall promulgate emergency regulations to implement the amendment, to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment is self-explanatory.)

Item 325 #52c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	(\$1,190,000)	\$0	GF
Services	(\$1,226,734)	\$0	NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,320,586,921".

Explanation:

(This amendment adjusts funds for Medicaid utilization and inflation based on estimated changes in utilization of services.)

Item 325 #53c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 255, line 11, after "strategies", insert "internally and".

Page 255, strike lines 31 through 38, and insert:

"3. Whenever feasible the affected agency shall either (i) administratively transfer to the Department of Medical Assistance Services the general fund appropriation needed to implement the proposed savings initiative and the estimated general fund savings

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related to the initiative or (ii) the Department of Medical Assistance Services reimbursement to the affected agency shall be limited to the federal share of the Medicaid reimbursement, with the affected agency responsible for providing the state share; the affected agency shall still be responsible for transferring to the Department of Medical Assistance Services the estimated savings related to the initiative. In cases where the above options are not feasible, the Medicaid savings paid by the identified service providers pursuant to these strategies shall be recovered and deposited into the state treasury as nongeneral fund revenue or as an expenditure refund to subprogram "Medical Assistance Services Cost Containment." These funds shall be used by the Department of Medical Assistance Services for direct expenditures or transfers to the general fund, when applicable, for the purposes specified in this Item."

Page 255, line 49 after "for the" insert:

"Secretary of Health and Human Resources each of the vendor's revenue maximization efforts and the manner in which each vendor would be reimbursed. No reimbursement shall be made to the vendor without the prior approval of the above plan by the Secretary of Health and Human Resources."

Page 255, strike lines 50 through 55.

Explanation:

(This amendment revises language in the introduced budget that specifies the procedures for achieving savings through enhanced federal reimbursement for medical assistance services.)

Item 325 #54c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services (DMAS), shall amend the State Plan for Medical Assistance to use general funds transferred from the Virginia Department for the Aging to match federal Medicaid funds to provide long-term ombudsman services. The services shall be provided through the Virginia Area Agencies on Aging to Medicaid recipients residing in nursing facilities and receiving home- and community-based services through Medicaid waivers. DMAS shall implement the necessary regulatory changes to be consistent with federal approval of

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this State Plan amendment to become effective within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment requires DMAS, the Virginia Department for the Aging and the Virginia Area Agencies on Aging (AAAs) to maximize funds to provide long-term care ombudsman services to certain Medicaid recipients. A portion of the general funds currently appropriated for this purpose would be transferred from the Department for the Aging to match federal Medicaid funds. Services would be provided to eligible persons through the Virginia AAAs.)

Item 325 #55c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services (DMAS) shall use general fund appropriations transferred by the Virginia Department for the Aging to match federal Medicaid funds for the provision of home-delivered meals and environmental modifications to eligible Medicaid recipients through a model home- and community-based services waiver. The waiver shall be limited to Medicaid recipients being served through the elderly and disabled waiver. DMAS shall implement the necessary regulations, providing for these new services, target population, service reimbursement methodology, and utilization control requirements, to be consistent with federal approval of this waiver within 280 days of the enactment of this act. The Department shall report on its efforts to obtain approval of the waiver and any necessary budget amendments required to implement the waiver to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002."

Explanation:

(This amendment requires DMAS, the Virginia Department for the Aging, and the Virginia Area Agencies on Aging (AAAs) to maximize funds for in-home services to certain low-income Virginians. A portion of the general funds currently appropriated for this purpose would be transferred from the Department for the Aging to match federal Medicaid funds. The waiver would be targeted at individuals who meet nursing facility screening criteria and currently receive certain home- and

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community-based services through the Medicaid elderly and disabled waiver. The waiver would be a "model" waiver consisting of no more than 200 slots, and services would be provided in specific regions of the Commonwealth. Home-delivered meals would be limited to no more than two meals per day and environmental modifications would be capped at no more than \$2,000 per client. Allowable environmental modifications would have to delay or prevent institutionalization and could include the installation of ramps and grab bars, widening of doorways, and other modifications. The modifications must provide a direct medical or remedial benefit to the individual, but they could not be improvements of general utility to the home. Language is added to require DMAS to report back to the General Assembly on the status of its waiver request and any necessary budget amendments needed to implement the waiver.)

Item 325 #56c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. Contingent upon approval by the Centers for Medicaid and Medicare Services for a Research and Demonstration 1115 Waiver for the management of chronic care conditions of elderly and disabled persons through the Virginia Area Agencies on Aging, the Department of Medical Assistance Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment date of this Act. The Department of Medical Assistance Services shall implement these necessary regulatory changes to be consistent with federal approval of this waiver. The Department shall report on its efforts to obtain approval of the waiver and any necessary budget amendments required to implement the waiver to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002."

Explanation:

(This amendment requires the Department of Medical Assistance Services to seek federal approval for a waiver to provide Medicaid reimbursement for the management of chronic care conditions in the community by the Virginia Area Agencies on Aging. Added language requires the Department to report to the General Assembly on the status of its waiver request and any necessary budget amendments needed to implement the waiver.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to reimburse state government-owned providers the maximum amount allowed under federal laws and regulations. This amendment shall become effective consistent with approval by the federal Centers for Medicare and Medicaid Services of the related State Plan amendment. The Department shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides authority to the Department of Medical Assistance Services to reimburse state government-owned Medicaid providers at the upper payment limit allowed by the federal government for Medicare services.)

Health And Human Resources

Department Of Medical Assistance
Services

FY 02-03

(\$1,000,000)
(\$1,000,000)

FY 03-04

(\$1,000,000)
(\$1,000,000)

GF
NGF

Language:

Page 257, line 8, strike "\$12,000,000" and insert "\$10,000,000".

Page 257, line 8, strike "\$12,000,000" and insert "\$10,000,000".

Explanation:

(This amendment reduces the general funds available for the Indigent Health Care Trust Fund which were originally intended to match hospital contributions on a 50 percent basis. The Joint Commission on Health Care completed a review of the fund in 2001 and found that hospital contributions to the fund totaled \$3.7 million instead of the \$6 million reflected in the Appropriations Act. This amendment also reduces the nongeneral fund appropriations to more closely reflect current contributions by

hospitals.)

Item 328 #1c

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, line 15, after "3.", strike the remainder of the line.

Page 258, strike lines 16 through 19 and insert:

"Notwithstanding § 32.1-347 D, Code of Virginia, any general fund balances in the State and Local Hospitalization Program shall be deposited in the state treasury on or before June 30, 2003."

Explanation:

(This amendment deletes language requiring unexpended balances in the State and Local Hospitalizations program to remain in the program and not revert to the general fund at the end of the fiscal year. In addition, language is added to revert program balances to the general fund at the end of the fiscal year.)

Item 329 #4c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 262, line 45, after "Services", insert ", the Department of Juvenile Justice".

Page 262, line 48, strike "and".

Page 262, line 48, after "Units," insert:

"and representatives from community policy and management teams representing various regions of the Commonwealth".

Page 262, line 51, after "children", insert ", including juvenile offenders,".

Page 262, line 52, after "health", insert ", substance abuse,".

Page 262, line 57, after "improvement.", insert:

"The plan shall also examine funding restrictions of the Comprehensive Services

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Act which impede rural localities from developing local programs for children who are often referred to private day and residential treatment facilities for services and make recommendations regarding how rural localities can improve prevention, intervention, and treatment for high-risk children and families, with the goal of broadening treatment options and improving quality and cost effectiveness. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year."

Explanation:

(This amendment requires inclusion of juvenile offenders in the plan for services for mentally disabled children. Added language establishes a reporting requirement. Language is also added to broaden the scope of a integrated policy and plan for improving children's access to mental health and mental retardation treatment services, and services provided under the Comprehensive Services Act. Local community policy and management teams (CPMTs) from various regions are also included in the development of the plan.)

Item 329 #7c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Hospital and Healthcare Association and private providers, shall examine the feasibility and cost of developing a web-based system for providing daily updated information on licensed and available acute psychiatric inpatient beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute-care psychiatric beds for children and adolescents."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, in consultation with the Department of Corrections, Virginia Sheriffs' Association, the Regional Jails Association, and the Virginia Association of Community Services Boards, shall make recommendations to the Chairmen of the Senate Finance and House Appropriations Committees concerning access to psychiatric care for jail inmates, including the availability of inpatient beds, judicially ordered treatment, and atypical antipsychotic medications. The recommendations shall include consideration for use of state facilities belonging to the Department of Corrections and Department of Mental Health, Mental Retardation and Substance Abuse Services and designated sections of regional jails. The Commissioner shall submit his recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2002."

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Explanation:

(This amendment requires recommendations for improving access to psychiatric care for jail inmates.)

Item 329 #13c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Department of Juvenile Justice, where appropriate, shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of residential beds for the treatment of juveniles with mental health treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization but not psychiatric hospitalization."

Explanation:

(This amendment is self-explanatory.)

Item 329 #15c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 259, strike lines 32 through 56.
Page 260, strike lines 1 through 58.
Page 261, strike lines 1 through 62.
Page 262, strike lines 1 through 2.
Page 262, line 3, strike "E" and insert "D".

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Page 262, line 7, strike "F" and insert "E".
Page 262, line 29, strike "G" and insert "F".
Page 262, line 40, strike "H" and insert "G".
Page 262, line 44, strike "I" and insert "H".
Page 262, line 58, strike "J" and insert "I".

Explanation:

(This amendment deletes language included in the introduced budget for the restructuring of the mental health system.)

Item 329 #16c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$150,000)	(\$150,000)	GF

Language:

Page 258, line 45, strike "\$18,181,672" and insert "\$18,031,672".
Page 258, line 45, strike "\$18,430,744" and insert "\$18,280,744".
Page 262, line 3, strike "250,000" and insert "100,000".
Page 262, line 4, strike "250,000" and insert "100,000".

Explanation:

(This amendment reduces funds for the Consumer Support and Family Involvement Pilot Project.)

Item 329 #17c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$130,986)	(\$130,986)	GF

Language:

Page 258, line 45, strike "\$18,181,672" and insert "\$18,050,686".
Page 258, line 45, strike "\$18,430,744" and insert "\$18,299,758".
Page 262, strike lines 29 through 39.

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Page 262, line 40, strike "H" and insert "G".

Page 262, line 44, strike "I" and insert "H".

Page 262, line 58, strike "J" and insert "I".

Explanation:

(This amendment reduces funds for monitoring and enforcing facility director performance agreements.)

Item 329 #18c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall convene a task force to develop a plan for serving persons with disabilities that implements the recommendations of the *Olmstead* decision (*Olmstead v. L.C.*, 119 S. Ct. 2176 [1999]). The members of the task force shall represent the interests of consumers who may be impacted by the plan as well as a broad array of service providers at the state and local level. The task force shall report regularly to the Joint Commission on Health Care and accept input from the Commission as the plan is developed. All agencies of the Commonwealth shall provide assistance to the task force in its development of the plan, upon request. The task force shall submit its final recommendations to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care by August 31, 2003."

Explanation:

(This amendment requires the establishment of a task force to implement recommendations from the *Olmstead* case regarding services for disabled persons.)

Item 329 #19c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance

Language

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Abuse Services

Language:

Page 262, line 40, strike "171,523" and insert "153,673".

Page 262, line 41, strike "178,508" and insert "160,658".

Explanation:

(This amendment reduces the amount of the nongeneral funds transferred from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the Office of the Inspector General. Funding for the Office of the Inspector General is reduced by 10 percent in a companion amendment in Item 298.)

Item 329 #20c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services, in cooperation with community services boards and private service providers, shall ensure that consumers are allowed choices in selecting group home placements and services."

Explanation:

(This amendment is self-explanatory.)

Item 329 #21c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse

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Services shall conduct an evaluation of therapeutic communities in local jails. The Department shall report the results of the evaluation to the Chairmen of the Senate Finance and House Appropriations Committees by September 30, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 330 #1c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

(\$257,610)

(\$257,610) GF

Language:

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Explanation:

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in the central office to assess its effectiveness.)

Item 331 #2c

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 264, after line 5, insert:

"D. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure appropriate and medically necessary access to new atypical, antipsychotic medications funded in this item."

Explanation:

(This amendment is self-explanatory.)

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Item 331 #3c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$0	(\$954,208)	GF

Language:

Page 263, line 14, strike "\$20,787,157" and insert "\$19,832,949".

Page 264, after line 5, insert:

"3. The Department shall prepare a revised estimate of the cost of locating and implementing a treatment program for the civil commitment of violent sexual predators on the grounds of a facility currently providing comprehensive and intensive forensic treatment services to violent mentally disabled patients. The estimate shall be submitted to the Department of Planning and Budget by September 1, 2002."

Explanation:

(This amendment requires the Department of Mental Health, Mental Retardation and Substance Abuse Services to revise their estimate of the cost for the confinement and treatment of violent sexual predators in a facility currently providing comprehensive and intensive forensic services to violent mentally disabled patients. The introduced budget assumed confinement and treatment on the Western State Hospital campus in Staunton, which includes the Commonwealth Center for Children and Adolescents.)

Item 334 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	(\$1,472,000)	(\$1,472,000)	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Explanation:

(This amendment postpones the implementation of the Performance and

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Outcome Measurement System (POMS) in community services boards to assess its effectiveness.)

Item 334 #4c

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	\$194,692	\$194,692	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,894".

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,894".

Explanation:

(This amendment transfers funds for substance abuse treatment in Hampton, Roanoke, and Martinsville local jails into the Department of Mental Health, Mental Retardation, and Substance Abuse Services. A companion amendment transfers the funds from the Department of Criminal Justice Services.)

Item 334 #6c

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	(\$5,919,366)	(\$5,947,015)	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$235,173,836".

Page 264, line 28, strike "\$241,093,202" and insert "\$235,146,187".

Explanation:

(This amendment transfers general fund appropriations from the Department of Mental Health, Mental Retardation, and Substance Abuse Services to the Department of Medical Assistance Services in a companion amendment to Item 325. The state funds would be used as state match for an increase in Medicaid rates for case management, provided by community services boards.)

Item 347 #3c

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Health And Human Resources	FY 02-03	FY 03-04	
Department Of Rehabilitative Services	\$575,000 1.00	\$575,000 1.00	NGF FTE

Language:

Page 270, line 21, strike "\$80,915,812" and insert "\$81,490,812".

Page 270, line 21, strike "\$80,915,812" and insert "\$81,490,812".

Explanation:

(This amendment transfers funds and adds one FTE position within the Department of Rehabilitative Services to administer the Commonwealth Neurotrauma Trust Fund. Senate Bill 620 transfers the program from the Department of Health, and a companion amendment in Item 312 transfers funds from that department. The trust fund is supported by nongeneral fund revenue derived from license reinstatement fees for drivers convicted of serious driving offenses.)

Item 352 #1c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, after line 31, insert:

"G. To the extent permitted by federal law, the Department of Social Services shall permit local social services agencies to implement semi-annual reporting for food stamp households with earned income as authorized by 65 Federal Register 70133-70212 (November 21, 2000, to be codified at 7 C.F.R. §273.12(a)(1)(vii) et al.)."

Explanation:

(This language amendment would allow reporting on food stamp eligibility every six months, a new federal option, instead of every change in income.)

Item 352 #2c

Health And Human Resources

Conference Report on House Bill 30

Department Of Social Services

Language

Language:

Page 274, strike lines 18 through 25 and insert:

"E. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services."

Explanation:

(This amendment strikes language requiring consolidation of local departments of social services and substitutes language that permits voluntary consolidation.)

Item 352 #3c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, after line 31, insert:

"G. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall, to the extent permitted by federal law, disregard the value of at least one motor vehicle per household in determining eligibility for the food stamp program."

Explanation:

(This language amendment implements new federal authority permitting states to adopt motor vehicle asset rules in the state's food stamp program similar to those it applies in any TANF assistance program. Motor vehicles are currently disregarded in determining eligibility for child care in Virginia, in recognition that reliable transportation is necessary for work. A companion budget amendment would disregard one motor vehicle per assistance unit in determining eligibility for TANF cash assistance.)

Item 352 #4c

Health And Human Resources

Department Of Social Services

Language

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Language:

Page 274, after line 31, insert:

"G. The Commissioner, in cooperation with local departments of social services, shall develop and implement a plan for maximizing the use of federal funds in the administration and provision of social services. The Commissioner shall present the plan to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2002."

Explanation:

(This amendment requires development and implementation of a plan for federal revenue maximization.)

Item 353 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$397,296	\$450,120	NGF

Language:

Page 274, line 33, strike "\$61,870,628" and insert "\$62,267,924".

Page 274, line 33, strike "\$60,538,796" and insert "\$60,988,916".

Explanation:

(This amendment adds federal TANF funds for local community action agencies, as an offset to planned across the board general fund reductions in the Department of Social Services. Total TANF funding for community action agencies would be increased to \$1,147,296 the first year and \$1,200,120 the second year.)

Item 353 #9c

Health And Human Resources
Department Of Social Services

Language

Language:

Page 275, after line 39, insert:

"F.1. The State Board of Social Services shall adopt necessary regulations by which local boards of social services may request changes in their locality grouping, which is

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used to determine the amount of payment for the Temporary Assistance to Needy Families (TANF) program. The State Board shall establish criteria by which all such requests will be evaluated. Such criteria shall include, but not be limited to, (i) a comparison of shelter costs in the petitioning locality with the shelter costs in adjacent localities; (ii) assuring that the Department of Social Services has the funding available to make any increased payments which result from the change before the approval of any request; and (iii) assuring that the locality has sufficient funding to cover any increased costs that may result from a change in locality grouping in the General Relief program. The State Board shall establish regulations that specify the criteria that will be used in evaluating local board requests within 280 days of the effective date of this act.

2. If the State Board approves a local board's request to be reclassified into a locality grouping with lower standards of assistance, (i) such reclassification shall be limited to the TANF and General Relief programs and (ii) the State Board may require that such reclassification be phased in by providing that eligibility and the amount of benefits in cases open at the time of such reclassification shall continue to be determined using the standards in effect in the former locality grouping at the time of the reclassification.

3. The provisions contained in paragraphs F 1 and F 2 shall not apply to the determination of eligibility for medically needy individuals in the Medicaid program."

Explanation:

(This amendment provides a mechanism that localities can use to request a change in the standards of assistance for calculating TANF benefits so that variations among similarly situated localities are minimized. The current standards have not been updated in more than 20 years. Currently localities are grouped into three categories for determining TANF assistance. Group I localities have an assistance standard of \$298 per month for a three-person household and include rural counties and small cities. Group II localities have an assistance standard of \$390 per month for a three-person household and consist of suburban counties and cities. Group III localities have an assistance standard of \$447 per month and include counties and cities in Northern Virginia. Changes in population and economic growth have made the three groupings problematic. For example, Spotsylvania and Stafford Counties are still included as Group I localities, while Virginia Beach is included as a Group II locality. Waynesboro and Charlottesville are included as Group III localities. Language is also added to limit the change to the TANF and General Relief programs and to allow the State Board to require that existing recipients be held harmless from benefit reductions. Language is added to clarify that the changes will not affect eligibility for the Medicaid program which was originally based on Aid to Dependent Children (ADC) payment standards, but has since been de-linked in the 1996 federal

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welfare reform legislation.)

Item 354 #4c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$4,500,000	NGF

Language:

Page 275, line 40, strike "\$126,093,876" and insert "\$130,593,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall provide to recipients of TANF cash assistance a monthly TANF supplement in an amount equal to the current child support collected by the Division of Child Support Enforcement for each such recipient, less any disregard passed through to such recipient pursuant to any other provision of law. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF supplement described in this paragraph shall be disregarded."

Explanation:

(This amendment adds federal funds and language that would require the Department of Social Services to provide a TANF recipients with TANF supplement equal to any child support payments received on their behalf. This amount would not be counted in determining eligibility for Medicaid.)

Item 354 #6c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$0	\$1,240,000	NGF

Language:

Page 275, line 40, strike "\$126,093,876" and insert "\$127,333,876".

Page 276, after line 37, insert:

"D. As a condition of this appropriation, effective July 1, 2003, the Department of Social Services shall disregard the value of one motor vehicle per assistance unit in determining eligibility for cash assistance in the TANF program and in the separate state program for able-bodied two-parent families."

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Explanation:

(This amendment appropriates federal TANF funding and adds language to disregard the value of one motor vehicle per family when determining eligibility for cash assistance. Families receiving time-limited cash assistance and required to work would need access to reliable transportation.)

Item 354 #7c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 276, after line 37, insert:

"D. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be transferred to the Department of Health for the Comprehensive Health Investment Project of Virginia."

Explanation:

(This amendment clarifies that funding from the federal TANF grant is to be transferred from the Department of Social Services to the Virginia Department of Health for the Comprehensive Health Investment Project (CHIP) of Virginia.)

Item 354 #8c

Health And Human Resources

Department Of Social Services

FY 02-03

\$750,000

FY 03-04

\$750,000 NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$128,843,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$126,843,876".

Page 276, after line 37, insert:

"D. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the federal Temporary Assistance for Needy Families (TANF) grant shall be provided to Centers for Employment Training."

Explanation:

(This amendment restores \$750,000 each year in federal TANF funding for five

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Centers for Employment Training located in Abingdon, Alexandria, Lynchburg, Norfolk, and Roanoke.)

Item 354 #10c

Health And Human Resources	FY 02-03	FY 03-04
Department Of Social Services	\$3,000,000	\$0 NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$131,093,876".

Explanation:

(This amendment appropriates additional federal TANF funds, as a contingency for growth in welfare caseloads above levels forecasted by the Department of Planning and Budget in November 2001.)

Item 354 #11c

Health And Human Resources	FY 02-03	FY 03-04
Department Of Social Services	\$200,000	\$400,000 NGF

Language:

Page 275, line 40, strike "\$128,093,876" and insert "\$128,293,876".

Page 275, line 40, strike "\$126,093,876" and insert "\$126,493,876".

Explanation:

(This amendment provides federal TANF funds for House Bill 289, which would allow welfare recipients to accumulate up to \$5,000 per household in an investment account (such as mutual funds, stocks, bonds, college funds, retirement accounts, or other similar investments) without having the amount counted as an asset or income for eligibility purposes. Currently, only savings accounts up to \$5,000 are permitted.)

Item 355 #1c

Health And Human Resources	FY 02-03	FY 03-04
Department Of Social Services	\$900,000	\$1,763,635 GF

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\$3,099,800 \$2,236,165 NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$102,341,231".

Page 276, line 38, strike "\$111,683,945" and insert "\$115,683,745".

Page 278, after line 3, insert:

"I. Out of this appropriation, \$900,000 from the general fund and \$3,099,800 from the federal Temporary Assistance for Needy Families (TANF) grant the first year and \$1,763,635 from the general fund and \$2,236,165 from (TANF) grant the second year shall be provided to Healthy Families Virginia. These funds shall be used at the discretion of local sites for obtaining matching Title IV-E nongeneral funds when available. The Department of Social Services shall continue to allocate funds from this item to the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training and evaluation of the Healthy Families Virginia program."

Explanation:

(This amendment partially restores state funding for Healthy Families Virginia. This amendment also provides an increase in federal TANF funds, as an offset for the remaining general fund reductions and the possible loss of other matching federal funds.)

Item 355 #4c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Social Services

\$50,000

\$0 NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,391,431".

Page 278, after line 3, insert:

"I. From the federal TANF grant, \$50,000 the first year shall be transferred to the Lenowisco Planning District Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment includes the Lenowisco Planning District Children's Advocacy Center in the distribution of federal TANF funds to children's advocacy centers.)

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Item 355 #5c

Health And Human Resources	FY 02-03	FY 03-04
Department Of Social Services	\$50,000	\$0 NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$98,391,431".

Page 278, after line 3, insert:

"I. From the federal TANF grant, \$50,000 the first year shall be transferred to the Bristol-Washington County Children's Advocacy Center for services to TANF-eligible populations."

Explanation:

(This amendment includes the Bristol-Washington County Children's Advocacy Center in the distribution of TANF funds to children's advocacy centers.)

Item 355 #6c

Health And Human Resources	
Department Of Social Services	Language

Language:

Page 277, strike lines 49 through 57.

Page 278, strike lines 1 through 3.

Explanation:

(This amendment strikes language that would have established a separate program for foster care prevention in the Department of Social Services, apart from the Comprehensive Services Act where the program is currently administered. A companion amendment in Item 299 deletes similar language.)

Item 355 #7c

Health And Human Resources	FY 02-03	FY 03-04
Department Of Social Services	\$75,000	\$75,000 GF
	\$150,000	\$150,000 NGF

Language:

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Page 276, line 38, strike "\$98,341,431" and insert "\$98,566,431".

Page 276, line 38, strike "\$111,683,945" and insert "\$111,908,945".

Explanation:

(This amendment restores 50 percent of the proposed elimination of general fund appropriations for the Hampton Healthy Start program. This amendment also adds \$150,000 in federal TANF funds for this program each year, as an offset for general fund reductions and the possible loss of other federal matching funds.)

Item 355 #8c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 278, after line 3, insert:

"I. Out of the appropriations in this item, \$100,000 the first year and \$100,000 the second year are provided for the Child Abuse Prevention Play administered by Theatre IV of Richmond."

Explanation:

(This amendment restores earmarked funding for child abuse prevention activities.)

Item 357 #4c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 279, line 4, strike "815" and insert "833".

Page 279, line 10, strike the first "57" and insert "62"

Page 279, line 10, strike the second "57" and insert "62".

Explanation:

(This amendment updates the monthly amount for auxiliary grants paid to assisted living facilities, to reflect the increase in federal funding for disability payments. The rate is increased from \$815 to \$833 per month. The amount individuals are allowed to keep for personal needs is also increased from \$57 to \$62 per month.)

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Item 358 #2c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$50,000	\$50,000	NGF

Language:

Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".

Page 279, line 30, strike "\$64,548,684" and insert "\$64,598,684".

Explanation:

(This amendment provides federal TANF funds for United Community Ministries, a local organization that provides employment assistance and other support services to low-income families in Northern Virginia. The introduced budget proposed to eliminate state funding for this organization.)

Item 360 #1c

Health And Human Resources
Department Of Social Services

Language

Language:

Page 284, after line 23, insert:

"O. Out of this appropriation shall be provided \$500,000 the first year and \$500,000 the second year from the Child Care Development Fund to contract with a network of child care resource and referral agencies to provide assistance to working parents in locating and identifying child care programs and to collect, maintain and disseminate information about child care in accordance with the 2002/2003 Child Care Development Fund Plan for Virginia."

Explanation:

(This amendment earmarks funding from the federal Child Care Development Fund out of the four percent set-aside for quality enhancement, to support the creation of a statewide system for child care resource and referral.)

Item 360 #5c

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, strike lines 13 through 17 and insert:

"M. Out of the amount for Financial Assistance for Individual and Family Services, increased nongeneral fund revenues from Chapter 887, Acts of Assembly of 1993, estimated at \$541,578 the first year and \$541,578 the second year shall be appropriated for services to victims of domestic violence."

Explanation:

(This amendment restores language that identified the marriage license surcharge as one source of funding for domestic violence services.)

Item 360 #6c

Health And Human Resources

Department Of Social Services

FY 02-03

\$125,000

FY 03-04

\$125,000 GF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$252,621,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,621,007".

Page 284, strike lines 18 through 23 and insert:

"N. Out of the amount for Financial Assistance for Individual and Family Services, \$125,000 from the general fund and \$1,250,000 from the federal TANF grant the first year and \$125,000 from the general fund and \$1,250,000 from the federal TANF grant the second year shall be provided as a grant to local domestic violence programs for purchase of crisis and core services for victims of domestic violence, including 24-hour hotlines, emergency shelter, emergency transportation, and other crisis services as a first priority."

Explanation:

(This amendment partially restores state funds for domestic violence services. The introduced budget substituted federal TANF funds for this purpose. The additional TANF funds would be retained for domestic violence services. Also, this amendment restores language that listed priority uses of the funds.)

Item 360 #7c

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Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$200,000	\$200,000	NGF

Language:

Page 282, line 5, strike "\$252,496,007" and insert "\$252,696,007".

Page 282, line 5, strike "\$252,496,007" and insert "\$252,696,007".

Page 284, after line 23, insert:

"O. Out of this appropriation, \$200,000 from federal TANF funds the first year and \$200,000 from federal TANF funds the second year are provided to the Greater Richmond Transit Company."

Explanation:

(This amendment partially restores federal welfare reform (TANF) funds for the Greater Richmond Transit Company.)

Item 361 #1c

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$70,000	\$70,000	GF

Language:

Page 284, line 24, strike "\$11,611,143" and insert "\$11,681,143".

Page 284, line 24, strike "\$11,611,143" and insert "\$11,681,143".

Explanation:

(This amendment restores general fund appropriations for dementia specific training of long-term care workers dealing with Alzheimer's disease and related disorders, in cooperation with the four Virginia Alzheimer's Association Chapters. The introduced budget eliminated state funding for this program.)

Item 363 #1c

Health And Human Resources		
Department Of Social Services		Language

Language:

Page 285, line 55, strike "\$35,009,510" and insert "\$46,955,250".

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Page 285, line 55, strike "17,504,755" and insert "29,047,359".

Page 285, line 56, strike "0" and insert "8,360,279".

Page 286, line 1, strike "13,049,800" and insert "6,000,000".

Page 286, line 5, strike "shall" and insert "may".

Page 286, line 8, after "year.", insert:

"All funding provided from the TANF grant for eligible state and community-based services funded under this measure shall include performance measures consistent with the purposes of TANF funding as prescribed by the federal government, and the department's goals and objectives. All entities shall be required to report to the department at least quarterly.

3. The Department shall allocate federal funds from the federal TANF grant to the following services in the specified amounts: employment and training and other services for hard-to-serve recipients to promote self-sufficiency (\$3,000,000 each year); pregnancy prevention programs administered through the Virginia Department of Health, such as teen pregnancy prevention programs, Right Choices for Youth, Partners in Prevention, Resource Mothers and others (\$2,500,000 each year); a continuum of housing services administered through the Department of Housing and Community Development (\$4,250,000 the first year and \$5,000,000 the second year); and transportation grants (\$2,500,000 each year)."

Page 286, line 9, strike "3" and insert "4".

Explanation:

(This amendment designates services for which TANF grant can be expended in addition to core benefits and block grant transfers. The amendment also revises the TANF balance in fiscal years 2002, 2003 and 2004, based on changes to the proposed TANF spending. A larger balance is left in each year as a contingency against increases in the TANF caseload over the biennium. The introduced bill identified a balance of \$17.5 million in fiscal year 2003 and \$0 in fiscal year 2004. This revised spending plan provides a balance of \$29.0 million in fiscal year 2003 and \$8.4 million in fiscal year 2004.)

Item 376 #1c

Natural Resources

Secretary Of Natural Resources

Language

Language:

Page 290, line 8, before "The", insert "A".

Page 290, after line 25, insert:

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"B.1. The Secretary of Natural Resources shall develop a long-term plan to adequately fund the water, waste and hazardous waste regulatory programs in the Department of Environmental Quality. In developing the plan, the Secretary shall seek input from representatives from local governments, private sector organizations and the public. The plan's objective is to develop a financial strategy for the programs that will protect the public and maintain state primacy in environmental matters delegated to Virginia by the federal government. The plan shall address, but not be limited to these factors: (1) the likelihood of additional general fund resources for environmental activities; (2) projected workloads in the various environmental regulatory programs; (3) cost containment strategies in regulatory management through increased reliance upon technology; and (4) changes to federal environmental policies and funding practices. An interim status report shall be submitted to the Chairmen of the Senate Finance and Senate Agriculture, Conservation and Natural Resources Committees, and House Appropriations and House Agriculture, Chesapeake and Natural Resources Committees by December 6, 2002. The final plan shall be submitted by November 14, 2003.

2. In developing the plan, the Secretary shall cooperate with the House Appropriations, House Agriculture, Chesapeake and Natural Resources, Senate Finance, and Senate Agriculture, Conservation and Natural Resources Committees. The Committees shall make periodic inquiries on the progress and content of the plan."

Explanation:

(This amendment directs the Secretary of Natural Resources to develop a funding plan for the General Assembly that ensures state primacy in environmental programs delegated by the federal government to Virginia.)

Item 377 #1c

Natural Resources	FY 02-03	FY 03-04	
Chesapeake Bay Local Assistance Department	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 290, line 31, strike "\$2,647,477" and insert "\$1,647,477".

Page 290, line 31, strike "\$2,650,401" and insert "\$1,650,401".

Page 291, after line 3, insert:

"D. The Secretary of Natural Resources shall develop a plan to merge the operations of the Chesapeake Bay Local Assistance Department within the Department of

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Conservation and Recreation, Division of Soil and Water. The Secretary of Natural Resources shall submit this plan to the Governor and the Chairmen of the House Committees on Agriculture, Chesapeake and Natural Resources and Appropriations and the Senate Committees on Agriculture, Conservation and Natural Resources and Finance by November 1, 2002."

Explanation:

(This amendment eliminates \$1,000,000 each year in general funds for the Chesapeake Bay Local Assistance Department and requires the Secretary of Natural Resources to submit a plan to merge CBLAD with the Department of Conservation and Recreation, in an effort to avoid duplication, overlap and inefficiency in implementation of the Chesapeake Bay Act.)

Item 376.1 #1c

Natural Resources	FY 02-03	FY 03-04	
Secretary Of Natural Resources	(\$38,687)	(\$44,213)	GF

Language:

Page 290, after line 25, insert:

"376.1. Executive Management (71300)	(\$38,687)	(\$44,213)
Fund Sources: General	(\$38,687)	(\$44,213)."
Authority: Discretionary Inclusion".		

Explanation:

(This amendment reduces the budget for the Secretary of Natural Resources by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Secretary's Office.)

Item 380 #3c

Natural Resources	
Department Of Conservation And Recreation	Language

Language:

Page 292, line 20, after "Board.", insert:

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"The June 30, 2002, June 30, 2003, and June 30, 2004, unexpended general fund balances in Assistance to Soil and Water Conservation Districts are hereby reappropriated."

Explanation:

(This amendment adds language that allows SWCD balances to carry forward each year recognizing that district activities are seasonal and not consistent with the fiscal year. This policy has been in place for several years but House Bill 30, as introduced, eliminated the language.)

Item 380 #4c

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	\$2,179,000	\$0 NGF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$26,828,032".

Page 292, after line 29, insert:

"E. Included in this appropriation is \$2,179,000 the first year from interest earnings of the Water Quality Improvement Fund, pursuant to § 10.1-2128, Code of Virginia. Of this amount, \$2,000,000 is from interest earned on point source funds and \$179,000 is from interest earned on nonpoint source funds. These funds shall be used for the Best Management Practices cost-share program.

F. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall be spent only upon appropriation by the General Assembly, after the recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia."

Explanation:

(This amendment appropriates interest earned by the Water Quality Improvement Fund, which is to be used for the agricultural Best Management Practices program. The amendment also requires that interest earnings not be spent until appropriated by the General Assembly.)

Item 380 #9c

Natural Resources	FY 02-03	FY 03-04
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Department Of Conservation And Recreation \$100,000 \$0 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,749,032".

Page 292, after line 29, insert:

"E. Included in the amount for Shoreline Management is \$100,000 the first year from the general fund for the City of Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city. The City shall match the state funds on a dollar-for-dollar basis."

Explanation:

(This amendment provides \$100,000 for Norfolk to continue dredging Pretty Lake. The state funds must be matched on a dollar-for-dollar basis.)

Item 380 #11c

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	\$10,000	\$0 GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,659,032".

Page 292, after line 29, insert:

"E. The Department shall transfer \$10,000 the first year from the general fund to the fiscal agent of the Rappahannock River Basin Commission, pursuant to § 62.1-69.33, Code of Virginia. The funds shall be matched by nonstate sources. The Commission shall report to the Secretary of Natural Resources and the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 5 of each year."

Explanation:

(This amendment provides \$10,000 to the Rappahannock River Basin Commission to continue the Commission's work. The funds are to be matched by nonstate sources.)

Item 380 #13c

Natural Resources

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Department Of Conservation And
Recreation

Language

Language:

Page 292, line 3, strike "\$280,000" and insert "\$140,000".

Page 292, line 4, strike "\$280,000" and insert "\$140,000".

Explanation:

(This amendment executes a strategy included in the department's budget reduction plan to decrease by 50 percent the money available to Soil and Water Conservation Districts to coordinate and assist in the implementation of local tributary strategies under the Chesapeake Bay Program.)

Item 377.1 #1c

Natural Resources

FY 02-03

FY 03-04

Chesapeake Bay Local Assistance
Department

(\$105,278)

(\$120,318) GF

Language:

Page 291, after line 3, insert:

"377.1. Executive Management (71300)

(\$105,278)

(\$120,318)

Fund Sources: General

(\$105,278)

(\$120,318)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Chesapeake Bay Local Assistance Department by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 378.1 #1c

Natural Resources

FY 02-03

FY 03-04

Chippokes Plantation Farm
Foundation

(\$25,000)

(\$25,000) GF

Language:

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Page 291, after line 15, insert:

"378.1. Executive Management (71300)	(\$25,000)	(\$25,000)
Fund Sources: General	(\$25,000)	(\$25,000)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Chippokes Plantation Farm Foundation by \$25,000 each year. A companion amendment to Item 506 eliminates across-the-board reductions for the Foundation.)

Item 381 #2c

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$200,000	\$200,000	GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$24,673,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$25,034,146".

Page 293, line 41, delete "\$400,000" and insert "\$600,000".

Page 293, line 42, delete "\$400,000" and insert "\$600,000".

Explanation:

(This amendment provides an additional \$200,000 each year for the Virginia Outdoors Foundation.)

Item 381 #3c

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$6,133,316	\$6,133,316	GF
	(\$6,133,316)	(\$6,133,316)	NGF

Language:

Page 293, strike lines 54 through 56.

Page 294, strike lines 1 through 3.

Explanation:

(This amendment restores \$12.2 million to the Division of State Parks and removes an equal sum of \$12.2 million NGF. The amendment and companion

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amendments reverse action taken in the Budget Bill to use Game Protection Funds to operate the state parks.)

Item 381 #12c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, after line 8, insert:

"K. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from the Nature Conservancy of property adjacent to the James River State Park."

Explanation:

(This amendment is self-explanatory.)

Item 381 #18c

Natural Resources

Department Of Conservation And
Recreation

FY 02-03

\$0

FY 03-04

(\$360,349) GF

Language:

Page 292, line 30, strike "\$24,834,146" and insert "\$24,473,797".

Page 294, strike lines 4 through 8.

Explanation:

(This amendment eliminates discretionary funding for the state parks to lease vehicles and other equipment that was included in House Bill 30, as introduced.)

Item 381 #19c

Natural Resources

Department Of Conservation And
Recreation

Language

Conference Report on House Bill 30

Language:

Page 294, after line 8, insert:

"K. Notwithstanding the provisions of § 10.1-202, Code of Virginia, the Department is authorized to utilize more than 25 percent of revenues deposited into the Conservation Resources Fund for the operation of state parks. The amount utilized shall be approved by the Secretary of Natural Resources and shall be reported on a quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Item 381 #20c

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, after line 8, insert:

"K. Out of the amounts collected pursuant to Item 257 G of this act, on or before June 30, 2003, and June 30, 2004, the Comptroller shall transfer all funds in excess of \$5,000,000 collected in each fiscal year to the Virginia Land Conservation Fund to be distributed pursuant to § 10.1-1020, Code of Virginia, for the preservation of open-space lands. There is hereby established a sum sufficient appropriation in the Department of Conservation and Recreation, not to exceed the amount of funds in excess of \$5,000,000 per year collected pursuant to Item 257 G."

Explanation:

(This amendment directs that funds collected by DMV for planning, promotion and commemoration of the 400th anniversary of Jamestown in 2007, in excess of the projected need of \$5 million per year, shall be transferred to the Virginia Land Conservation Fund to be used for preservation of open-space lands, in support of the goal of protecting one million acres of open-space lands by 2007.)

Item 382 #1c

Natural Resources

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Department Of Environmental
Quality

Language

Language:

Page 294, line 30, before "Notwithstanding", insert "A."

Page 294, after line 37, insert:

"B. The Department of Environmental Quality shall work with the U.S. Environmental Protection Agency, the City of Lynchburg and the City of Richmond to identify any expenditures, loans, or in-kind services that can be used to match federal grants available to these cities for the Combined Sewer Overflow projects."

Explanation:

(This amendment directs the department to work with EPA and Lynchburg and Richmond to permit the two cities to use city-expenditures and loans from the Virginia Wastewater Revolving Loan Fund to match federal grants for the CSO projects.)

Item 383 #1c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The Department of Environmental Quality is authorized to commit resources necessary to qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with § 216 of the River and Harbors Flood Control Act of 1970."

Explanation:

(This amendment provides authority for Virginia's sponsorship of a study of the Kerr Reservoir. This study, to be performed by the U.S. Army Corps of Engineers, will establish management criteria for the Kerr Reservoir and the Roanoke River. This management plan will also be used in the re-licensing of Dominion Power's hydroelectric facilities.)

Item 383 #2c

Conference Report on House Bill 30

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$0 \$1,331,000	\$500,000 \$0	GF NGF

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$32,501,363".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,670,363".

Explanation:

(This amendment provides \$1.3 million of federal funds in fiscal year 2003 and \$500,000 of general fund support in fiscal year 2004 for DEQ's Total Maximum Daily Load Program (TMDL). TMDLs are required by the federal Clean Water Act and by state statute. TMDLs are standards for pollutants, and represent the maximum amount of discharge that can be made into any "impaired" segment of Virginia's waterways. Some 648 TMDLs must be developed in Virginia. Along with each TMDL standard, a plan for ending the violation of these standards in state waters must also be developed. If Virginia does not establish the TMDLs, then EPA will do so.)

Item 383 #3c

Natural Resources	FY 02-03	FY 03-04	
Department Of Environmental Quality	\$486,000 8.00	\$486,000 8.00	NGF FTE

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$31,656,363".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,656,363".

Page 295, after line 9, insert:

"Included in this appropriation is \$486,000 each year in nongeneral funds for the State Programmatic General Permit program. The source of the nongeneral funds is \$236,000 each year from fees associated with the program and \$250,000 each year from the Virginia Emergency Environmental Response Fund, representing fines collected as a result of wetlands regulation violations. In addition, the Department of Environmental Quality shall apply for federal grants, including a Coastal Zone Management Grant, to ensure effective implementation and enforcement of Virginia's nontidal wetlands program.

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Explanation:

(This amendment provides funding to allow DEQ to meet a statutory mandate to seek a State Programmatic General Permit (SPGP) from the U.S. Army Corps of Engineers. The SPGP will allow DEQ to handle wetland permitting in an expedited manner, through a process that is simpler and quicker than any comparable federal regulatory program. DEQ has estimated that approximately 310 additional VWPP permit applications per year will be requested under the SPGP program. The source of the nongeneral funds is fees paid for the permits. The amendment also requires that DEQ apply for federal funding to provide additional resources to implement the SPGP. In order to implement the SPGP, DEQ will need eight additional FTE's.)

Item 383 #4c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The Department of Environmental Quality is authorized to use up to \$300,000 each year from the Vehicle Emissions Inspection Fund to implement the provisions of House Bill 570, 2002 Session of the General Assembly, which authorizes the Department to operate a program to subsidize repairs of vehicles that fail to meet emissions standards established by the Board when the owner of the vehicle is financially unable to have the vehicle repaired."

Explanation:

(This amendment authorizes DEQ to expend funds from the Vehicle Emissions Inspection Fund to implement House Bill 570, 2002 Session of the General Assembly.)

Item 383 #7c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Conference Report on House Bill 30

Page 295, after line 9, insert:

"The Department of Environmental Quality may auction the NOx emissions credits allocated under the NOx SIP call as set asides for new sources and any revenue generated shall be deposited to the general fund of the state treasury. Prior to any auction, the department shall report to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees on the process by which an auction shall be conducted. The report shall be submitted no later than January 8, 2003."

Explanation:

(This amendment authorizes the department to auction the "set aside" of nitrogen oxides emissions estimated at 1,878 tons. The set asides are "units" of pollution that are not under state permit but are legally available to industry for expansion purposes. The budget language permits the department to auction these units and requires the moneys to be deposited to the general fund. The estimated revenue from this transaction is \$8.8 million in fiscal year 2004.)

Item 381.1 #1c

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	(\$1,828,681)	(\$2,089,921)	GF
	-1.00	-1.00	FTE

Language:

Page 294, after line 8, insert:

"381.1. Executive Management (71300) (\$1,828,681) (\$2,089,921)
Fund Sources: General (\$1,828,681) (\$2,089,921)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Conservation and Recreation by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 384 #1c

Natural Resources	FY 02-03	FY 03-04
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Explanation:

(This amendment reduces the amount available for water quality monitoring on the Elizabeth River. A companion amendment directs funds for sediment cleanup in the Elizabeth River.)

Item 386 #7c

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 296, after line 20, insert:

"D. Out of the amounts provided for the Wastewater Treatment Revolving Loan Fund, the Department of Environmental Quality shall transfer \$25,000 the first year and \$20,000 the second year to the Town of Tangier for a comprehensive plan to clean up waste and ash piles found on the island and implement systems to assure compliance with state environmental protection requirements."

Explanation:

(This amendment is self-explanatory.)

Item 388 #1c

Natural Resources

Department Of Environmental
Quality

FY 02-03

\$200,000

FY 03-04

\$200,000 GF

Language:

Page 296, line 33, strike "\$3,652,733" and insert "\$3,852,733".

Page 296, line 33, strike "\$3,652,733" and insert "\$3,852,733".

Page 297, after line 3, insert:

"C. Out of the amounts for this Item shall be paid \$200,000 the first year and \$200,000 the second year from the general fund to the Chesapeake Bay Foundation to support Bay education field studies."

Explanation:

(This amendment provides \$400,000 to the Chesapeake Bay Foundation. The

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appropriation is transferred from the Marine Resources Commission, and saves the general fund \$69,500 each year.)

Item 390 #1c

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 297, after line 48, insert:

"C. It is the intent of the General Assembly that funds which were provided by the Department of Game and Inland Fisheries to the Lake Anna Advisory Committee for Hydrilla eradication pursuant to Item 514 A of Chapter 853 of the Acts of Assembly of 1995 may be used to establish the Lake Anna Volunteer Water Quality Monitoring Project. Such funds shall be used in accordance with guidelines established by the Department of Environmental Quality's Citizen Water Quality Program."

Explanation:

(This amendment allows that \$50,000 which was provided in the 1995 Appropriation Act for Hydrilla control on Lake Anna, but which has not been expended due to the natural decline of Hydrilla, may be used to establish a water quality monitoring program.)

Item 389.1 #1c

Natural Resources

Department Of Environmental
Quality

FY 02-03
(\$2,322,097)

FY 03-04
(\$2,559,425) GF

Language:

Page 297, after line 20, insert:

"389.1. Executive Management (71300)

(\$2,322,097)

(\$2,559,425)

Fund Sources: General

(\$2,322,097)

(\$2,559,425)."

Authority: Discretionary Inclusion".

Explanation:

Conference Report on House Bill 30

(This amendment reduces the budget for the Department of Environmental Quality by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 391 #1c

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 298, after line 13, insert:

"The Department shall study the feasibility of establishing a checkoff on hunting license applications to allow a voluntary and tax deductible contribution to pay for the administration of the "Hunters for the Hungry" program. The completed study shall be submitted by December 9, 2002, to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Game and Inland Fisheries to study the feasibility of permitting hunters to contribute to the administration of the "Hunters for the Hungry" program. In 1998, Virginia hunters provided over 150,000 pounds of deer meat to foodbanks and other charities. The potential exists to make 250,000 pounds or more available each year.)

Item 391 #3c

Natural Resources

Department Of Game And Inland
Fisheries

Language

Language:

Page 298, after line 13, insert:

"It is the intent of the General Assembly that the department repay the Treasury Loan authorized in Item C-108.10 of Chapter 1072, 2000 Acts of Assembly, for the acquisition of the Big Survey property in Wythe County. The department shall pay \$1,000,000 the first year and \$1,000,000 the second year for this purpose."

Conference Report on House Bill 30

Explanation:

(This amendment directs the department to repay the loan made for the purchase of the Big Survey property in Wythe County. There is a companion amendment in House Bill 29.)

Item 392 #1c

Natural Resources	FY 02-03	FY 03-04	
Department Of Game And Inland Fisheries	\$986,862	\$986,862	NGF

Language:

Page 298, line 14, strike "\$4,539,027" and insert "\$5,525,889".

Page 298, line 14, strike "\$4,539,027" and insert "\$5,525,889".

Page 298, after line 22, insert:

"The Department shall prepare an analysis comparing the revenue derived from boat registration fees to the costs of implementing the programs and activities authorized under the state's Boating Laws. If the costs exceed the revenues, the Board of Game and Inland Fisheries, at its discretion, is authorized to increase motorboat registration fees by an amount not to exceed nine dollars per certificate."

Explanation:

(This amendment permits the Board of Game and Inland Fisheries to increase boat registration fees, at the Board's discretion, if the department determines that the costs to implement Virginia's Boating Laws exceed the fees. A nongeneral fund appropriation of \$2.0 million is provided if the Board decides to pursue the option.)

Item 393 #1c

Natural Resources

Department Of Game And Inland Fisheries

Language

Language:

Page 298, line 27, strike "\$17,236,964 the first year and \$17,584,886" and insert: "\$14,420,427 the first year and \$14,506,967".

Conference Report on House Bill 30

Explanation:

(This amendment corrects the estimated amounts to be transferred pursuant to Chapter 322 of the 1994 Acts of Assembly and Chapter 320 of the 1998 Acts of Assembly concerning deposits to the Game Protection Fund.)

Item 394 #1c

Natural Resources

Department Of Historic Resources

Language

Language:

Page 299, line 1, strike "\$50,000" and insert "\$28,000".

Page 299, line 1, strike "and \$28,000 the".

Page 299, line 2, strike "second year".

Explanation:

(This amendment for the department corrects lease payment language concerning technology enhancements.)

Item 395 #1c

Natural Resources

FY 02-03

FY 03-04

Department Of Historic Resources

\$235

\$235 GF

Language:

Page 299, line 5, strike "\$2,858,780" and insert "\$2,859,015".

Page 299, line 5, strike "\$2,863,488" and insert "\$2,863,723".

Explanation:

(This amendment provides funding to add Ettrick Cemetery to the list of Confederate graves maintained by the Department of Historic Resources, contingent on the passage of House Bill 137.)

Item 395 #2c

Natural Resources

FY 02-03

FY 03-04

Department Of Historic Resources

\$890

\$890 GF

Conference Report on House Bill 30

Language:

Page 299, line 5, strike "\$2,858,780" and insert "\$2,859,670".

Page 299, line 5, strike "\$2,863,488" and insert "\$2,864,378".

Page 30, strike line 30, and insert:

"United Daughters of the Confederacy \$63,840 \$63,840"

Explanation:

(This amendment provides \$890 for the first and second years to Rockbridge UDC to maintain confederate graves at the New Monmouth Presbyterian Church and the New Providence Presbyterian Church in Rockbridge County in accordance with Senate Bill 675 (2002 Session).)

Item 396 #1c

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	(\$269,950)	(\$269,950)	GF

Language:

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, strike lines 23 through 27.

Explanation:

(This amendment transfers the appropriation for the Chesapeake Bay Foundation from the Marine Resources Commission to the Department of Environmental Quality (DEQ). A companion amendment appropriates \$200,000 each year for the Foundation in DEQ, saving \$69,500 each year.)

Item 397 #1c

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

Language:

Page 301, strike lines 38 through 46.

Page 301, line 47, strike "I" and insert "H".

Conference Report on House Bill 30

Explanation:

(This amendment restores general fund support for marine patrol activities, which was eliminated in House Bill 30, as introduced.)

Item 397 #2c

Natural Resources

Marine Resources Commission

Language

Language:

Page 301, line 23, after "reappropriated", insert:

"and reallocated to the Marine Resources Commission for expenditure".

Explanation:

(This amendment clarifies that funds in the Marine Life Management program at the Commission are available after the close of the fiscal year due to the fact that expenditures are seasonal and activities will not be concluded prior to June 30 each year.)

Item 397 #4c

Natural Resources

Marine Resources Commission

FY 02-03

\$65,000

FY 03-04

\$0 GF

Language:

Page 300, line 34, strike "\$11,136,453" and insert "\$11,201,453".

Page 301, after line 51, insert:

"J. The amounts for Oyster Propagation and Habitat Improvement includes \$65,000 the first year from the general fund for an environmental mitigation project in the City of Virginia Beach."

Explanation:

(This amendment provides \$65,000 to Virginia Beach for rehabilitation of oyster habitat in response to a dredging project. The appropriation will match local funds to complete an environmental mitigation project approved by DEQ and the U.S. Army Corps of Engineers.)

Conference Report on House Bill 30

Item 397 #8c

Natural Resources

Marine Resources Commission

Language

Language:

Page 301, line 14, strike "§ 58.1-2146" and insert "§ 58.1-2289 D".

Explanation:

(This amendment corrects the Code of Virginia reference for the unrefunded motor fuel tax for boats.)

Item 395.1 #1c

Natural Resources

Department Of Historic Resources

FY 02-03

(\$221,514)

-1.00

FY 03-04

(\$251,399) GF

-2.00 FTE

Language:

Page 300, after line 3, insert:

"395.1. Executive Management (71300)

(\$221,514)

(\$251,399)

Fund Sources: General

(\$221,514)

(\$251,399)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Historic Resources by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department.)

Item 399.1 #1c

Natural Resources

Marine Resources Commission

FY 02-03

(\$331,447)

FY 03-04

(\$378,796) GF

Language:

Page 302, after line 8, insert:

"399.1. Executive Management (71300)

(\$331,447)

(\$378,796)

Fund Sources: General

(\$331,447)

(\$378,796)."

Conference Report on House Bill 30

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Marine Resources Commission by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Commission.)

Item 400.1 #1c

Natural Resources	FY 02-03	FY 03-04	
Virginia Museum Of Natural History	(\$159,588)	(\$182,386)	GF

Language:

Page 302, after line 34, insert:

"400.1. Executive Management (71300)	(\$159,588)	(\$182,386)
Fund Sources: General	(\$159,588)	(\$182,386)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Virginia Museum of Natural History by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Museum.)

Item 401 #2c

Public Safety

Secretary Of Public Safety

Language

Language:

Page 304, line 8, at the beginning of the line, insert "A."

Page 304, after line 15, insert:

"B. The Secretary of Public Safety, in consultation with the Subcommittees on Public Safety of the House Appropriations and Senate Finance Committees, shall develop a plan for the cost-effective utilization of the Culpeper Juvenile Correctional Center. Prior to the implementation of any plan to change the utilization of this facility, the Governor shall approve and communicate such plan to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

Conference Report on House Bill 30

(This amendment is self-explanatory.)

Item 401 #3c

Public Safety

Secretary Of Public Safety

Language

Language:

Page 304, line 8, after "revised", insert "state and local".

Explanation:

(This amendment requires the Secretary of Public Safety to include a forecast for local juvenile correctional populations in the annual correctional population forecast.)

Item 401.10 #1c

Public Safety

Secretary Of Public Safety

FY 02-03

(\$51,650)

FY 03-04

(\$59,029) GF

Language:

Page 304, after line 15, insert:

"401.10. Executive Management (71300)

(\$51,650)

(\$59,029)

Fund Sources: General

(\$51,650)

(\$59,029)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Secretary of Public Safety by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 402.10 #1c

Public Safety

Commonwealth's Attorneys'
Services Council

FY 02-03

(\$119,034)

FY 03-04

(\$119,034) GF

Language:

Conference Report on House Bill 30

Page 304, after line 26, insert:

"402.10. Executive Management (71300)	(\$119,034)	(\$119,034)
Fund Sources: General	(\$119,034)	(\$119,034)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Commonwealth's Attorneys' Services Council by \$119,034 each year from the general fund. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 407 #1c

Public Safety

FY 02-03

FY 03-04

Department Of Correctional
Education

Language:

Page 306, line 21, strike "750.05" and "750.05" and insert "772.05" and "772.05".
Page 306, line 22, strike "37.50" and "37.50" and insert "15.50" and "15.50".

Explanation:

(This amendment adjusts the Maximum Employment Level for the Department of Correctional Education to reflect the loss of revenue associated with housing federal contract inmates, by adding 22.0 FTE positions from the general fund and subtracting 22.0 FTE positions from nongeneral funds.)

Item 407.10 #1c

Public Safety

FY 02-03

FY 03-04

Department Of Correctional
Education

(\$2,120,977) (\$2,423,974) GF

Language:

Page 306, after line 19, insert:

"407.10. Executive Management (71300)	(\$2,120,977)	(\$2,423,974)
Fund Sources: General	(\$2,120,977)	(\$2,423,974)."

Authority: Discretionary Inclusion".

Conference Report on House Bill 30

Explanation:

(This amendment reduces the budget for the Department of Correctional Education by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 408 #3c

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 307, after line 55, insert:

"E. The Department of Corrections shall sell at fair market value approximately ten acres of surplus land adjacent to the White Post Detention Center for economic development purposes."

Explanation:

(This amendment is self-explanatory.)

Item 415 #2c

Public Safety

Division Of Community
Corrections

FY 02-03

(\$50,000)

FY 03-04

(\$50,000) GF

Language:

Page 309, line 10, strike "\$61,323,390" and insert "\$61,273,390".

Page 309, line 10, strike "\$61,323,390" and insert "\$61,273,390".

Page 309, strike lines 28-31.

Page 309, line 32, strike "C" and insert "B".

Explanation:

(This amendment eliminates \$50,000 each year from the general fund for a recidivist reduction program.)

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Item 415 #3c

Public Safety

Division Of Community
Corrections

FY 02-03
(\$4,399,985)

FY 03-04
(\$4,399,985) GF

Language:

Page 309, line 10, strike "\$61,323,390" and insert "\$56,923,405".

Page 309, line 10, strike "\$61,323,390" and insert "\$56,923,405".

Explanation:

(This amendment eliminates funding for the Substance Abuse Reduction Effort in the Department of Corrections.)

Item 417 #1c

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 29, after "C.", insert "1."

Page 310, after line 40, insert:

"2. Accomack and Northampton Counties are hereby exempted from the provisions of paragraph C 1 in order to proceed in planning for a regional jail facility to be located on the Eastern Shore."

Explanation:

(This amendment exempts the listed counties from the moratorium on Board of Corrections approval of jail projects to initiate planning for a regional jail. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for the regional jail serving these two counties.)

Item 417 #2c

Public Safety

Division Of Community

Language

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Corrections

Language:

Page 310, line 29, after "C.", insert "1."

Page 310, after line 40, insert:

"2. Botetourt and Craig Counties are hereby exempted from the provisions of paragraph C 1 in order to proceed in planning for a regional jail serving these two counties."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of reimbursement for the state share of local or regional jail capital outlay projects. This exception is granted for the proposed Botetourt County-Craig County Regional Jail, in view of the cooperative agreement in effect since 1976 between these two counties for housing prisoners, and the current need to comply with Board of Corrections standards and life safety code requirements. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for the regional jail serving these two jurisdictions.)

Item 417 #4c

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 29, after "C.", insert "1."

Page 310, after line 40, insert:

"2. Buchanan, Dickenson, Lee, Russell, Scott, Smyth, Washington and Wise Counties and the Town of Norton are hereby exempted from the provisions of paragraph C 1 in order to proceed in planning for a regional jail project to be located in Southwest Virginia."

Explanation:

(This amendment exempts the listed counties from the moratorium on Board of Corrections approval of jail projects for development of a regional jail serving Southwest Virginia. Approval of this project by the Board of Corrections shall be conditioned upon prior approval by the Compensation Board of a staffing plan for

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the regional jail serving these jurisdictions.)

Item 421 #1c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$100,000	\$100,000	NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,595,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,940,579".

Page 313, after line 41, insert:

"F. Included in this appropriation is \$100,000 each year from nongeneral funds for distribution to organizations that work to enhance faith-based services to inmates. The source of the nongeneral funds is profits generated by prison commissary operations."

Explanation:

(This amendment provides funds for organizations that will work to provide enhanced services to inmates.)

Item 421 #2c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$20,000	\$40,000	NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,515,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,880,579".

Page 312, line 30, strike "\$60,000" and insert "\$80,000".

Page 312, line 31, strike "\$60,000" and insert "\$100,000".

Page 312, line 32, strike "Visitation Project" and insert:

"Family Support Services".

Explanation:

(This amendment provides an additional \$20,000 the first year and \$40,000 the second year from profits generated by prison commissary operations to the Prison Family Support Services, Inc., and updates the name of the organization, which was formerly the Prison Visitation Project, Inc. This organization provides

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transportation for families of inmates to prisons in remote locations to allow family visitation in support of inmate welfare.)

Item 421 #3c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$75,000	\$75,000	NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,570,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,915,579".

Page 313, after line 41, insert:

"F. Included in this appropriation is \$75,000 each year from nongeneral funds for the Save Our Shelters "Pen Pal" program. The source of the nongeneral funds is from profits generated by prison commissary operations."

Explanation:

(This amendment provides funding to expand the "Pen Pal" program operated by Save Our Shelters, a nonprofit rescue, adoption and advocacy group. This program pairs carefully selected inmates with difficult-to-adopt dogs rescued from public pounds for an intensive eight-week behavior training program to enhance the ability to place the dogs with families. Inmates are taught by a professional dog trainer to care for the dogs. The program provides inmates with a skill that can be used for employment upon release and also teaches the inmates teamwork, responsibility and respect.)

Item 421 #4c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	(\$3,304,309)	(\$7,201,660)	GF
	\$3,304,309	\$7,201,660	NGF

Language:

Page 313, line 37, after "Fund.", strike the remainder of the line and insert:

"The Department of Corrections is authorized to contract with other governmental entities to house more inmates from those jurisdictions than the 1,577 upon which this appropriation is predicated. Any additional revenue accruing to the Fund may be used by the Department to offset reductions in its general fund appropriation,

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after all state expenses resulting from the housing of such additional inmates have been taken into account.

Page 313, strike lines 38 through 41."

Explanation:

(This amendment provides an additional \$3,304,309 the first year and \$7,201,660 the second year from nongeneral funds to offset an equal amount of general funds for the operation of adult correctional facilities. The source of the nongeneral funds is the Contract Prisoners Special Revenue Fund, based on an increase in the number of out-of-state prisoners expected to be housed at Greenville Correctional Center.)

Item 421 #5c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$1,027,325	\$1,027,325	GF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$400,523,094".

Page 312, line 12, strike "\$398,840,579" and insert "\$399,867,904".

Explanation:

(This amendment provides \$1,027,325 each year from the general fund to restore payments in lieu of taxes to those localities in which state correctional facilities are located.)

Item 421 #8c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$1,400,000	\$1,400,000	GF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$400,895,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$400,240,579".

Page 312, line 36, after "C" and insert "1".

Page 312, line 36, strike "17,159,147" and insert "18,559,147".

Page 312, line 37, strike "17,159,147" and insert "18,559,147".

Page 312, after line 40, insert:

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"2.a. The Department of Corrections shall issue a Request for Proposals for the procurement through competitive negotiation of a private prison management firm to operate the Lawrenceville Correctional Center after the current contract for operation of the facility expires on March 22, 2003. The Department shall encourage maximum competition for the new contract from all private prison management companies that are capable of operating a facility of this size and level of security. Upon the completion of the Department's evaluation of the proposals and upon the tentative selection of an offeror on the basis of cost, contractor qualifications, prior record of performance, and other relevant considerations, the Department shall compare the projected cost of operation by the private contractor with the projected cost of operation by the Department using its own employees, and shall prepare a report on its findings.

b. The Governor shall provide copies of this report to the Chairmen of the Senate Finance and House Appropriations Committees for their review and comment. Pursuant to § 2.2-4342 B, Code of Virginia, this report, being in the nature of a cost estimate related to a procurement transaction prepared by a public body, shall not be made public nor released in response to a Freedom of Information Act request.

c. If, after receiving the Chairmen's comments, as well as an analysis of this report by the Department of Planning and Budget, the Governor concludes that it is less costly for the Department of Corrections to operate the facility using its own employees, the Governor shall direct the Department to do so. If the Governor concludes that it would be less costly to operate the facility with a private contractor, then, provided that a satisfactory contract can be negotiated and provided that the cost of the proposed contract for the operation of the facility by a private vendor can be accommodated within the constraints of the state budget and that the contract is in the general best interests of the Commonwealth, the Governor may authorize the Department to enter into the contract.

d. Nothing in this item is intended to amend the provisions of the Virginia Public Procurement Act or to prohibit the Department from negotiating a contract with another offeror, if a satisfactory offer cannot be negotiated with the offeror first selected."

Explanation:

(This amendment provides an additional \$1,400,000 each year from the general fund as a technical adjustment to the base budget for the current cost of the private

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management contract to operate the Lawrenceville Correctional Center. Language in this amendment also directs the Department of Corrections to compare the projected private cost of operation for this facility with the projected cost of operation with state employees. Based on his review of this proposal, and in consultation with the Chairmen of the Senate Finance and House Appropriations Committees, the Governor may authorize the Department to enter into a new management contract.)

Item 421 #9c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$1,863,268	\$1,863,268	GF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$401,359,037".

Page 312, line 12, strike "\$398,840,579" and insert "\$400,703,847".

Explanation:

(This amendment corrects an error in the introduced budget in the calculation of the base budget for the Department of Corrections.)

Item 424 #1c

Public Safety				
Division Of Institutions				Language

Language:

Page 314, after line 17, insert:

"Augusta 442.00 \$20,082,195 \$0 \$20,082,195".

Page 315, after line 3, insert:

Augusta 442.00 \$20,082,195 \$0 \$20,082,195".

Explanation:

(This amendment is a technical correction to add Augusta Correctional Center to the list of institutions run by the Department of Corrections. This information was inadvertently left out of House Bill 30, as introduced.)

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Item 424.10 #1c

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	(\$12,947,743)	(\$30,389,796)	GF
	-257.00	-562.00	FTE

Language:

Page 315, after line 37, insert:

"424.10. Executive Management (71300)	(\$12,947,743)	(\$30,389,796)	
Fund Sources: General	(\$12,947,743)	(\$30,389,796).	

Authority: Discretionary Inclusion

A. The Department of Corrections shall implement the following actions to achieve the budget reductions required in this item:

1. Close Staunton Correctional Center (July 1, 2003);
2. Close Fairfax Correctional Field Unit;
3. Close Tidewater Detention Center;
4. Close Nottoway Work Center;
5. Close Southampton Intensive Treatment Center;
6. Close and/or downsize regional offices;
7. Downsize the central or headquarters office;
8. Expand privatization of food services;
9. Achieve efficiencies in community corrections; and,
10. Utilize other management savings and efficiencies.

B. In the event the Department of Corrections contracts to house additional out-of-state prisoners above the projected number of such prisoners as assumed in this act, the Governor shall be authorized to adjust or modify this plan as necessary to accommodate such out-of-state prisoners.

C. The Department of Corrections shall provide a report on the implementation of actions 2 through 10 listed above to the Governor and Chairmen of the Senate Finance and House Appropriations Committees by July 1, 2002.

D. The Department of Corrections shall develop a detailed plan for the closure of Stanton Correction Center effective July 1, 2003, to include maximizing opportunities for the placement of affected employees within the Department and with other state or local agencies. The report shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2002.

E. To the extent that the Department of Corrections privatizes food services, the Department shall also seek to maximize agribusiness operations."

Explanation:

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(This amendment reduces the budget for the Department of Corrections by \$12,947,743 the first year and \$30,389,796 the second year from the general fund. A companion amendment to Item 504.10 provides additional general funds for severance benefits under the Workforce Transition Act to employees affected by this plan. A companion amendment to Item 506 eliminates across-the-board reductions for this agency in the Central Appropriations. A companion amendment to Item 58 provides a plan for disposition of the Staunton property.)

Item 428 #1c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 316, line 35, strike "Northern" and insert "National Capital Area".
Page 316, line 36, strike "Virginia".

Explanation:

(This amendment is a technical amendment that corrects the name of the agency that oversees administration of the Safe Return Program.)

Item 429 #11c

Public Safety

Department Of Criminal Justice
Services

FY 02-03

\$307,000
10.00

FY 03-04

\$307,000 GF
10.00 FTE

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$34,413,889".
Page 317, line 2, strike "\$34,106,889" and insert "\$34,413,889".

Explanation:

(This amendment provides \$307,000 each year from the general fund for the increased workload associated with the adoption of Senate Bill 419, and also provides for the conversion of 10 current wage employees to full-time employment status.)

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Item 429 #12c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 317, strike lines 13 through 47.
Page 317, line 37, strike "B" and insert "A".
Page 317, line 48, strike "C" and insert "B".
Page 318, line 1, strike "D" and insert "C".

Explanation:

(This amendment eliminates language authorizing the expenditure of nongeneral funds for drug courts and jail-based drug treatment. A companion amendment to § 3-1.01 transfers nongeneral fund balances to the general fund.)

Item 429 #13c

Public Safety

Department Of Criminal Justice
Services

FY 02-03	FY 03-04	
(\$1,000,000)	(\$1,000,000)	GF
\$1,000,000	\$1,000,000	NGF

Language:

Page 318, strike lines 1-6.

Explanation:

(This amendment eliminates \$1,000,000 each year from the general fund for the Virginia Institute for Forensic Science and Medicine. It is the intention of the General Assembly that the Institute seek federal or other nongeneral fund support for this activity.)

Item 432 #1c

Public Safety

Department Of Criminal Justice
Services

FY 02-03	FY 03-04	
\$125,000	\$125,000	GF

Language:

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Page 318, line 21, strike "\$74,492,703" and insert "\$74,617,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,657,703".

Page 319, line 24, strike "20,995,828" and insert "21,120,828".

Page 319, line 25, strike "20,995,828" and insert "21,120,828".

Explanation:

(This amendment provides \$125,000 each year from the general fund for the Henry County-Martinsville Community Criminal Justice Board to establish community corrections and pretrial services programs to reduce overcrowding in the Henry County Jail.)

Item 432 #3c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 321, after line 37, insert:

"L. From such federal funds as are available, the Department of Criminal Justice Services is authorized to make a grant of up to \$100,000 in the second year to the City of Lynchburg Police Department for a computer-crime investigation pilot project."

Explanation:

(This amendment provides authorization for the Department of Criminal Justice Services to make a grant to the Lynchburg Police Department to establish a computer-crime investigation unit. Federal funding approved by the U.S. Congress for computer crime investigation should be available to the states. This funding will enable Lynchburg to hire a computer-crime specialist to focus on crimes related to child exploitation, fraud and network intrusion. These services are currently provided to localities by the Department of State Police but, due to a significant growth in computer crimes, the Department currently has a backlog in responding to local requests for assistance.)

Item 432 #5c

Public Safety

FY 02-03

FY 03-04

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Department Of Criminal Justice Services	3.00	3.00	FTE
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Language:

Page 321, line 2, strike "\$57,285" and insert "\$357,285".

Page 321, line 3, strike "\$57,285" and insert "\$357,285".

Explanation:

(This amendment provides funding and three positions to staff the Virginia Center for School Safety to analyze and provide technical assistance on school safety audits, provide training for School Resource Officers, and develop standards, certification and training for School Security Officers.)

Item 432 #6c

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	\$1,500,000	\$1,500,000	NGF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$75,992,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$76,032,703".

Page 320, line 51, after "fund", insert:

"and \$1,500,000 the first year and \$1,500,000 the second year from such federal funds as are available".

Explanation:

(This amendment increases funding to the School Resources Officer Incentive Grants Fund out of such federal funds as are available to provide additional School Resource Officers to those middle and high schools with the highest incidence of student disciplinary incidents.)

Item 432 #9c

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$194,692)	(\$194,692)	GF

Language:

Conference Report on House Bill 30

Page 318, line 21, strike "\$74,492,703" and insert "\$74,298,011".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,338,011".

Explanation:

(This amendment transfers funds in the Department of Criminal Justice Services to the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) to continue funding for three substance abuse treatment programs in Hampton, Roanoke, and Martinsville. A companion amendment in Item 334 appropriates this funding from DMHMRSAS for these programs.)

Item 432 #11c

Public Safety

Department Of Criminal Justice
Services

FY 02-03
(\$2,500,000)

FY 03-04
(\$2,500,000) GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$71,992,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$72,032,703".

Page 319, line 24, strike "a."

Page 319, line 24, strike "\$20,995,828" and insert "\$18,495,828".

Page 319, line 25, strike "\$20,995,828" and insert "\$18,495,828".

Page 319, line 40, after "Item 64.", insert:

"Out of these amounts, the Director of the Department of Criminal Justice Services is authorized to expend no more than \$750,000 per year for state administration of these programs."

Page 319, strike lines 41 through 47.

Explanation:

(This amendment eliminates funding for the Substance Abuse Reduction Effort in local community corrections programs. The amendment also limits the amount the Department of Criminal Justice Services may spend on state administration in order to maximize the amount of funds available to localities.)

Item 432 #12c

Public Safety

Department Of Criminal Justice

FY 02-03
(\$3,000,000)

FY 03-04
(\$3,000,000) NGF

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Services -1.00 -1.00 FTE

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$71,492,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$71,532,703".

Explanation:

(This amendment transfers \$3,000,000 each year from nongeneral funds and one FTE position for domestic violence grant programs to the Office of the Attorney General. A companion amendment to Item 49 adds these funds and 4.0 FTE positions to the Office of the Attorney General.)

Item 432 #13c

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

(\$850,000)

(\$850,000) GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$73,642,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$73,682,703".

Page 318, line 41, after "agencies.", strike the remainder of the line.

Page 318, strike lines 42 through 44.

Explanation:

(This amendment eliminates a technical adjustment to the base budget which provided additional general funds to match federal funds.)

Item 432 #14c

Public Safety

FY 02-03

FY 03-04

Department Of Criminal Justice
Services

(\$2,191,369)

(\$2,191,369) GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$72,301,334".

Page 318, line 21, strike "\$74,532,703" and insert "\$72,341,334".

Page 319, strike lines 21-23.

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Explanation:

(This amendment eliminates \$2,191,369 each year from the general fund for Pre- and Post-Incarceration Services.)

Item 432 #15c

Public Safety

Department Of Criminal Justice
Services

FY 02-03

(\$424,947)

FY 03-04

(\$434,947) GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,067,756".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,097,756".

Explanation:

(This amendment eliminates \$424,947 the first year and \$434,947 the second year from the general fund, and \$700,000 each year from nongeneral funds, for the provision of jail-based substance abuse treatment programs.)

Item 432 #18c

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 321, strike lines 13-19 and insert:

"K.1. Out of this appropriation, \$800,000 each year from the general fund and an estimated \$3,200,000 each year from federal grant funds is provided for the Integrated Criminal Justice Information System. Funding for this project shall be allotted upon approval of each phase of the project, as described in K 3 below.

2. The Department of Criminal Justice Services (DCJS) shall make the following estimated subgrants to the following agencies for the component parts of this project:

FY 2003

Supreme Court of Virginia

General Funds

\$250,000

Federal Funds

\$1,600,000

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Department of State Police	\$250,000	\$1,600,000
Compensation Board	\$0	\$50,000
Department of Criminal Justice Services	\$300,000	\$0

FY 2004

Supreme Court of Virginia	\$250,000	\$1,600,000
Department of State Police	\$250,000	\$1,600,000
Compensation Board	\$0	\$50,000
Department of Criminal Justice Services	\$300,000	\$0

3. The Integrated Criminal Justice Information System shall be implemented in phases under the general direction of the Secretary of Public Safety. Prior to the allotment of funds and the beginning of the implementation of each phase, a report on the planned development of that phase and the specific performance objectives to be achieved shall be approved by the Secretaries of Public Safety, Technology, and Finance and the Executive Secretary of the Supreme Court of Virginia, and transmitted to the Chairmen of the Senate Finance and House Appropriations Committees, the Senate and House Courts of Justice Committees, the House Militia and Police Committee, and the Virginia State Crime Commission."

Explanation:

(This amendment requires the Secretaries of Public Safety, Technology, and Finance and the Executive Secretary of the Supreme Court of Virginia to report on the implementation of each phase of the Integrated Criminal Justice Information System. The introduced budget includes \$800,000 each year from the general fund to match anticipated federal funds of \$3,200,000 each year.)

Item 434 #2c

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$2,468,195)	(\$12,049,437)	GF

Language:

- Page 321, line 44, strike "\$176,743,071" and insert "\$174,274,876".
- Page 321, line 44, strike "\$186,324,313" and insert "\$174,274,876".
- Page 321, line 50, strike "\$176,743,071" and insert "\$174,274,876".
- Page 321, line 50, strike "\$186,324,313" and insert "\$174,274,876".

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Explanation:

(This amendment adjusts the appropriation for state aid to localities with police departments (House Bill 599) to reflect the revised forecast of general fund revenues as contained in this act for fiscal year 2003.)

Item 434.10 #1c

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$3,650,000)	(\$3,650,000)	GF

Language:

Page 322, after line 9, insert:

"434.10. Executive Management	(\$3,650,000)	(\$3,650,000)
Fund Sources: General	(\$3,650,000)	(\$3,650,000)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Criminal Justice Services by \$3,650,000 each year from the general fund. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 436 #1c

Public Safety	FY 02-03	FY 03-04	
Department Of Emergency Management	\$5,000,000	\$0	NGF

Language:

Page 322, line 27, strike "\$8,740,870" and insert "\$13,740,870".

Explanation:

(This amendment provides \$5,000,000 the first year from federal funds to combat terrorism. These funds will be used to reimburse local governments and state agencies for additional costs associated with responding to an emergency incident, including the provision of equipment and training. Costs to be covered

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shall include overtime pay, food and lodging costs. Localities and state agencies will file claims against the fund to recover costs associated with responding to such an incident. The Department of Emergency Management will set up criteria for localities and state agencies to apply for these funds.)

Item 438 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Fire Programs	\$5,000	\$0 GF

Language:

Page 323, line 16, strike "\$10,431,175" and insert "\$10,436,175".

Explanation:

(This amendment provides funding for the Thermal Imaging Camera Fund, pursuant to House Bill 839.)

Item 440 #3c

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 323, after line 42, insert:

"The Department of Juvenile Justice shall convey to the Department of Conservation and Recreation title to a minimum of 1,500 acres, to include river frontage, of property adjacent to the Beaumont Juvenile Correctional Center in Powhatan County for the development of a state park. The Department of Juvenile Justice and the Department of Conservation and Recreation shall develop a plan to divide the property in such a manner as to maximize recreational opportunities and public access to the park, while ensuring the security of the Correctional Center and an adequate buffer to limit access to the areas immediately adjacent to the Correctional Center. The plan shall address the ability of the Department of Corrections to continue agribusiness operations on the property and also shall seek to maximize use of adult and juvenile inmate labor to develop the property into a park. The plan shall be reported to the Secretaries of Public Safety and Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees prior to conveyance of the property, but no later than

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October 1, 2002."

Explanation:

(This amendment provides authority to develop a plan and convey state-owned property from the Department of Juvenile Justice to the Department of Conservation and Recreation for use as a state park.)

Item 442 #3c

Public Safety

Department Of Juvenile Justice

FY 02-03

(\$2,088,576)

FY 03-04

(\$2,088,576) GF

Language:

Page 324, line 10, strike "\$2,088,576" and insert "\$0".

Page 324, line 10, strike "\$2,088,576" and insert "\$0".

Page 324, strike lines 10 through 23 and insert "Omitted."

Explanation:

(This amendment eliminates separate funding for the Offices on Youth. In a companion amendment, localities are authorized to fund these programs with VJCCCA funds.)

Item 443 #4c

Public Safety

Department Of Juvenile Justice

FY 02-03

(\$15,000,000)

FY 03-04

(\$15,000,000) GF

Language:

Page 324, line 24, strike "\$42,714,555" and insert "\$27,714,555".

Page 324, line 24, strike "\$42,714,555" and insert "\$27,714,555".

Page 325, line 35, strike "\$29,506,010 the first year and \$29,506,010" and insert: "\$14,506,010 the first year and \$14,506,010".

Page 325, strike lines 40 through 43, and insert:

"2. Notwithstanding the provisions of §§16.1-309.2 through 16.1-309.10, Code of Virginia, the Department of Juvenile Justice shall exercise discretion for the distribution of VJCCCA funding in fiscal year 2003, with emphasis on fundamental, appropriate services that can be maintained with this appropriation and resources which may be available on the local

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level.

3. Notwithstanding the provisions of §§16.1-309.2 through 16.1-309.10, Code of Virginia, the Board of Juvenile Justice shall establish guidelines for use in determining the types of programs for which VJCCCA funding may be expended. The Department shall provide copies of such guidelines to the Chairmen of the House Appropriations and Senate Finance Committees no later than December 19, 2002. The Department shall establish a format to receive biennial or annual requests for funding from localities, based on these guidelines. For each program requested, the plan shall document the need for the program, goals, and measurable objectives, and a budget for the proposed expenditure of these funds and any other resources to be committed by localities."

Explanation:

(This amendment reduces funding for the Juvenile Community Crime Control Act and allows the Department of Juvenile Justice to distribute these funds as discretionary performance-based grants rather than through the existing formula starting in fiscal year 2004.)

Item 444 #1c

Public Safety

Department Of Juvenile Justice

FY 02-03

(\$2,340,000)

FY 03-04

(\$2,340,000) GF

Language:

Page 326, line 14, strike "\$58,595,647" and insert "\$56,255,647".

Page 326, line 14, strike "\$58,595,647" and insert "\$56,255,647".

Page 326, line 24, strike "A."

Page 326, strike line 34 through 38.

Explanation:

(This amendment eliminates funding for the Substance Abuse Reduction Effort program in the Department of Juvenile Justice.)

Item 448 #1c

Public Safety

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Department Of Juvenile Justice

Language

Language:

- Page 328, strike lines 19 through 23.
- Page 328, line 24, strike "C" and insert "B".
- Page 328, line 29, strike "D" and insert "C".
- Page 328, line 41, strike "E" and insert "D".

Explanation:

(This amendment eliminates language that required a report on the LEADER program. Since the program has been merged into the Department's security operations as part of budget reductions strategies the report is not required.)

Item 448 #2c

Public Safety

Department Of Juvenile Justice

Language

Language:

- Page 328, strike lines 29 through 40.
- Page 328, line 41, strike "E" and insert "D".

Explanation:

(This amendment eliminates language that authorized the transfer of Culpeper Juvenile Correctional Center to the Department of Corrections. A companion amendment to Item 401 requires the Secretary of Public Safety to study alternate uses of the facility.)

Item 449.10 #1c

Public Safety

Department Of Juvenile Justice

FY 02-03
(\$7,562,589)

FY 03-04
(\$8,642,958) GF

Language:

- Page 328, after line 51, insert:
"449.10. Executive Management (71300) (\$7,562,589) (\$8,642,958)
Fund Sources: General (\$7,562,589) (\$8,642,958)."
Authority: Discretionary Inclusion".

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Explanation:

(This amendment reduces the budget for the Department of Juvenile Justice by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 453 #1c

Public Safety

Department Of Military Affairs

Language

Language:

Page 329, after line 39, insert:

"The Department of Military Affairs, with the assistance of the Department of General Services, is hereby directed to lease to the City of Virginia Beach for a period of 20 years, a portion of the State Military Reservation (Camp Pendleton) estimated at 14.94 acres, for the development of additional parking for the Virginia Marine Science Museum. The City of Virginia Beach shall be responsible for any costs incurred in the development of parking on this property, and the City of Virginia Beach shall pay to the Commonwealth the sum of \$100,000 per year beginning in fiscal year 2003, for the lease of this property. Beginning in fiscal year 2004, the annual lease payment shall increase by five percent per year. Any such lease shall be approved by the Governor or his designee, and the instrument shall be approved as to form by the Attorney General or his designee. In addition, the City of Virginia Beach shall pay to the Commonwealth the sum of \$1,000,000 for the relocation of certain facilities located on the property to be leased. A companion amendment to Item C-125.1 authorizes a capital project for this purpose. The Adjutant General shall provide a report by July 1, 2002, on the lease of this property and the relocation capital project to the Chairmen of the Senate Finance and House Appropriations Committees."

Explanation:

(This amendment directs the Department of Military Affairs to lease a parcel of land at the State Military Reservation to the City of Virginia Beach for parking for the Virginia Marine Science Museum. A companion amendment to Item C-125.1 provides for the relocation of certain facilities on this site.)

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Item 453 #2c

Public Safety	FY 02-03	FY 03-04	
Department Of Military Affairs	\$50,000	\$50,000	GF

Language:

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, line 30, strike "\$17,112,047" and insert "\$17,162,047".

Page 329, after line 39, insert:

"This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Virginia Military Advisory Council.)

Item 457 #2c

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	\$3,000,000	\$0	GF

Language:

Page 330, line 35, strike "\$27,785,637" and insert "\$30,785,637".

Page 331, strike lines 1-9, and insert:

"B.1. Included in this appropriation is \$3,000,000 the first year from the general fund to continue development of a State Agency Radio System (STARS). The Secretary of Public Safety, with the assistance of the Secretary of Finance, the Secretary of Technology, and the Departments of Planning and Budget and the Treasury, shall oversee the review of proposals and the development of any contract for such a system, including the financing for the system.

2. The Department of State Police is authorized to conduct negotiations with potential vendor(s), but shall not enter into any contract for implementation of the STARS radio communications system without the approval of the Governor and the General Assembly. The Secretary of Public Safety shall submit a report, including the results of any contract negotiations, within the limitations provided in the Virginia Public Procurement Act, and proposed methods of financing, to the Chairmen of the Senate Finance and House Appropriations Committees, no later than December 1, 2002."

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Explanation:

(This amendment provides \$3,000,000 the first year from the general fund to continue development of the proposed State Agency Radio System, and directs the Secretary of Public Safety to assume overall responsibility for this project and to provide a report on the results of contract negotiations and recommendations for financing the system by December 1, 2002.)

Item 457 #3c

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	(\$1,000,000)	(\$1,000,000)	GF
	\$1,000,000	\$1,000,000	NGF

Language:

Page 331, line 19, strike "\$2,700,000" and insert "\$3,700,000".

Explanation:

(This amendment provides an additional \$1,000,000 for state police dispatch center operations be provided from the Wireless E-911 Fund instead of the general fund.)

Item 459 #2c

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	\$6,117,540	\$4,728,740	NGF

Language:

Page 331, line 33, strike "\$154,391,851" and insert "\$160,509,391".

Page 331, line 33, strike "\$150,384,909" and insert "\$155,113,649".

Explanation:

(This amendment provides a total of \$6,117,540 the first year and \$4,728,740 the second year from Section 402 Federal Highway Funds for the Department of State Police. Within this total, an estimated \$4,300,000 the first year and \$2,911,200 the second year shall be used to hire, equip and provide basic training for 50 State Troopers to assist in bringing the State Police to full strength. These troopers shall focus on preventive patrol and enforcement of Virginia's laws

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concerning impaired driving, including alcohol enforcement and aggressive driving. In addition, an estimated \$1,300,000 each year from these funds shall be used to provide needed in-vehicle computer equipment to gather statistics on alcohol enforcement and impaired driving in the Commonwealth. Finally, an estimated \$517,540 each year from these funds shall be used to pay overtime for State Troopers.)

Item 459 #3c

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	\$430,000	\$291,120	NGF
	5.00	5.00	FTE

Language:

Page 331, line 33, strike "\$154,391,851" and insert "\$154,821,851".

Page 331, line 33, strike "\$150,384,909" and insert "\$150,676,029".

Explanation:

(This amendment provides five (5.0 FTE) State Trooper positions each year from nongeneral funds for traffic enforcement for the Woodrow Wilson Bridge construction project. These positions are funded through federal contract reimbursement.)

Item 459 #5c

Public Safety

Department Of State Police

Language

Language:

Page 332, after line 18, insert:

"D. The Department of State Police shall modify the implementation of the division of drug law enforcement established pursuant to Chapter 600 of the Acts of Assembly of 2000, and shall redirect, as may be necessary, resources heretofore provided for that purpose by the General Assembly for the purposes of homeland security, the gathering of intelligence on terrorist activities, the preparation for response to a terrorist attack and any other activity determined by the Governor to be crucial to strengthening the preparedness of the Commonwealth against the threat of natural

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disasters and emergencies. Nothing in this item shall be construed to prohibit the Department of State Police from performing drug law enforcement or investigation as otherwise provided for by the Code of Virginia."

Explanation:

(This amendment authorizes the Department of State Police to redirect necessary general fund resources for the biennium to homeland security and related activities to ensure the preparedness of the Commonwealth to respond to natural disasters and emergencies of all kinds, including a terrorist attack. This action allows the Department to utilize up to 60 trooper positions that were authorized by the 2000 General Assembly to specialize in activities related to homeland security, as well as drug law enforcement.)

Item 459 #6c

Public Safety	FY 02-03	FY 03-04
Department Of State Police	12.00	12.00 FTE

Language:

Explanation:

(This amendment provides 12.0 FTE positions each year from nongeneral funds for the Insurance Fraud Division of the Department of State Police. This is a technical amendment. Funding for these positions was provided in House Bill 30, as introduced, but the positions were not provided.)

Item 462.10 #1c

Public Safety	FY 02-03	FY 03-04
Department Of State Police	(\$800,570)	(\$924,093) GF

Language:

Page 332, after line 35, insert:

"462.10. Executive Management (71300) (\$800,570) (\$924,093)
Fund Sources: General (\$800,570) (\$924,093)."
Authority: Discretionary Inclusion".

Explanation:

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(This amendment reduces the budget for the Department of State Police by \$800,570 the first year and \$924,093 the second year. A companion amendment to Item 506 eliminates across-the-board reductions in Central Appropriations for this agency.)

Item 463 #1c

Public Safety	FY 02-03	FY 03-04	
Virginia Parole Board	(\$157,489)	(\$193,497)	GF
	-3.00	-3.00	FTE

Language:

Page 332, line 47, strike "\$863,113" and insert "\$705,624".

Page 332, line 47, strike "\$863,307" and insert "\$669,810".

Explanation:

(This amendment captures the savings associated with a reduction from five to three in the number of full-time members of the Virginia Parole Board, pursuant to Senate Bill 647. The total employment reduction consists of two board members and one support staff position.)

Item 464 #1c

Technology

Secretary Of Technology

Language

Language:

Page 334, after line 7, insert:

"The Secretary of Technology shall prepare a report on the land and property owned or controlled by the Innovative Technology Authority or its nonstock corporation or foundation. The focus of the report shall be threefold: (1) assess the land and property in terms of dollar value and of current use and potential uses including economic development; (2) identify obstacles to these potential uses; and (3) determine if the mission of CIT can be fulfilled elsewhere in Northern Virginia. The report shall be submitted by November 6, 2002, to the Chairman of the Senate Finance Committee and to the Chairman of the House Appropriations Committee. To that end, the Innovative Technology Authority, the Department of Planning and

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Budget, and the Virginia Economic Development Partnership shall cooperate with the Secretary in developing the report."

Explanation:

(This amendment directs the Secretary of Technology to assess the value of the CIT land and property and to determine if CIT can carry out its programs in another Northern Virginia location.)

Item 464.10 #1c

Technology	FY 02-03	FY 03-04	
Secretary Of Technology	(\$39,568)	(\$45,220)	GF

Language:

Page 334, after line 7, insert:

"464.10. Executive Management (71300)	(\$39,568)	(\$45,220)
Fund Sources: General	(\$39,568)	(\$45,220)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Secretary of Technology by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Secretary of Technology.)

Item 468 #1c

Technology	FY 02-03	FY 03-04	
Department Of Technology Planning	(\$93,000)	(\$92,000)	GF

Language:

Page 335, line 18, strike "\$11,679,308" and insert "\$11,586,308".

Page 335, line 18, strike "\$3,679,756" and insert "\$3,587,756".

Explanation:

(This amendment reduces the funding provided for discretionary grants to initiate and study special technology projects and needs of state agencies.)

Technology

Department Of Technology
Planning

Language

Language:

Page 336, following line 15, insert:

"The Department of Technology Planning, through its Geographic Information Network Division (VGIN) is acquiring high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and funded principally by the Wireless E-911 Services Board. Commencement of performance in time to exploit leaf-off conditions is encouraged. VGIN's RFP #02-03, the procurement method it followed, and the contract which has been awarded as a result of the RFP are hereby specifically approved and ratified. Without limiting the foregoing, nothing in chapter 4 of Title 54.1, as the same may be amended, shall cause the procurement to be viewed as a professional procurement or be applied to require the selected contractor to obtain a photogrammetry or land surveying license in connection with this contract. VGIN shall continue working with local governments and the E-911 Wireless Services Board to establish a sound plan for keeping the digital ortho files up-to-date and funding these maintenance costs. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the FOIA or similar laws. VGIN in its discretion may release certain data by posting to the Internet as long as it does not include any coordinate geometry. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and may require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia §2.2-1708. Collected fees will be used for future data updates or to cover the costs of existing digital ortho acquisition."

Explanation:

(This amendment establishes guidelines for the geographic information system.)

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Item 468 #3c

Technology	FY 02-03	FY 03-04	
Department Of Technology	(\$1,731,793)	(\$1,731,793)	NGF
Planning	-2.00	-2.00	FTE

Language:

Page 335, line 18, strike "\$11,679,308" and insert "\$9,947,515".

Page 335, line 18, strike "\$3,679,756" and insert "\$1,947,963".

Page 335, line 51, strike lines 50 through 52.

Page 336, line 51, strike lines 1 through 5.

Page 336, line 46, strike "18.00" and "18.00" and insert "16.00" and "16.00".

Explanation:

(This amendment reduces the funding provided for the electronic government initiative.)

Item 469.10 #1c

Technology	FY 02-03	FY 03-04	
Department Of Technology	(\$134,781)	(\$154,036)	GF
Planning			

Language:

Page 336, after line 43, insert:

"469.10. Executive Management (71300) (\$134,781) (\$154,036)

Fund Sources: General (\$134,781) (\$154,036)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Department of Technology Planning by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Department of Technology Planning.)

Item 470 #2c

Technology	FY 02-03	FY 03-04
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Innovative Technology Authority (\$2,400,000) (\$2,400,000) GF

Language:

Page 337, line 2, strike "\$12,506,723" and insert "\$10,106,723".

Page 337, line 2, strike "\$12,506,723" and insert "\$10,106,723".

Explanation:

(This amendment reduces general fund support for the Innovative Technology Authority.)

Item 470.10 #1c

Technology

FY 02-03

FY 03-04

Innovative Technology Authority

(\$875,471)

(\$1,000,538) GF

Language:

Page 338, after line 11

"470.10. Executive Management (71300)

(\$875,471)

(\$1,000,538)

Fund Sources: General

(\$875,471)

(\$1,000,538)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment reduces the budget for the Innovative Technology Authority by seven percent the first year and eight percent the second year. A companion amendment to Item 506 eliminates across-the-board reductions for the Innovative Technology Authority.)

Item 472 #1c

Transportation

Secretary Of Transportation

Language

Language:

Page 341, line 4, after "2003," strike the remainder of the line.

Page 341, line 5, strike "1, 2003 and ending June 30, 2004,".

Explanation:

(This amendment deletes the provision that diverts sales and use tax

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transportation funds to the general fund in fiscal year 2004.)

Item 472 #2c

Transportation

Secretary Of Transportation

Language

Language:

Page 340, line 9, after "Board.", insert:

"In the the first and second years, funds for contract fees paid by the Virginia Railway Express for access to the rights-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation shall be allocated from the Department of Rail and Public Transportation's portion of federal Minimum Guarantee Equity program funds."

Explanation:

(This amendment directs the Secretary of Transportation to fund the Virginia Railway Express track lease subsidy from DRPT's portion of the Minimum Guarantee apportionment.)

Item 472 #3c

Transportation

Secretary Of Transportation

Language

Language:

Page 341, after line 11, insert:

"D.1. The Secretary of Transportation shall provide to the Governor, the Secretary of Finance, and the Chairmen of the House Appropriations, House Finance and Senate Finance Committees, on or before June 1 of each year, a report on the most recent transportation revenue estimates and present the draft/tentative Virginia Transportation Development Plan that addresses adjustments to the Department of Transportation's highway system acquisition and construction program and highway system maintenance program, as well as any possible changes that may affect any of the Department of Transportation's funding levels, or any other agency's appropriation under the Secretary of Transportation. If submitted to the Secretary of Transportation within 15 days of receipt of the plan, written comment and review of these plans developed by the legislative committees must be considered prior to the

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adoption of the final Plan by the Commonwealth Transportation Board.

2. The Secretary of Transportation shall report on or before August 31 of each year on the transportation revenue estimates and collections for the fiscal year just ended. In addition, the Secretary shall provide 1) spending by mode of transportation; 2) spending on highway maintenance by District; 3) spending by fund by district by system on construction projects, including expenditures for preliminary engineering and right-of-way acquisition; and 4) a comparison of actual spending to the allocations by mode, fund, district and system in accordance with Title 33.1, Code of Virginia.

3. The Secretary shall also report each year by November 1, April 1 and August 31 on the implementation of Chapters 1019 and 1044 of the Acts of Assembly 2000. Such reports shall include information on 1) deposits, expenditures, and transfers; 2) the schedule of any proposed debt issues, including projects and funding levels included; and 3) the total and fiscal year-to-date expenditures on each project, and the remaining cost to complete all phases of each project."

Explanation:

(This amendment requires the Secretary of Transportation to report on the VTA of 2000, annual expenditures and revenue collections, and to provide the tentative Virginia Transportation Development Plan prior to the adoption of the final plan.)

Item 472 #5c

Transportation

Secretary Of Transportation

Language

Language:

Page 340, strike lines 44 through 57.

Page 341, line 1, strike "C" and insert "B".

Explanation:

(This amendment strikes language related to the PPTR forecast. A companion amendment inserts the language in the Department of Taxation.)

Item 472 #6c

Transportation

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Secretary Of Transportation

Language

Language:

Page 341, after line 11, insert:

"D. The General Assembly supports the development and deployment of magnetic levitation technology. The Secretary of Transportation is encouraged to facilitate its continued development through the continuation of the magnetic levitation transportation program authorized by Item 506 of Chapter 1073 of the Acts of Assembly of 2000."

Explanation:

(This amendment encourages continuing support of the magnetic levitation transportation program.)

Item 472 #7c

Transportation

Secretary Of Transportation

Language

Language:

Page 339, line 6, after "Authority", strike the remainder of line 6.

Page 339, strike line 7 and insert:

"Title 2.2, Chapter 2, Article 10, and § 2.2-201, Code of Virginia."

Explanation:

(This amendment corrects a technical error in House Bill 30 as introduced.)

Item 472.1 #1c

Transportation

Secretary Of Transportation

FY 02-03

(\$36,659)

FY 03-04

(\$41,896) NGF

Language:

Page 341, after line 11, insert:

"472.1. Executive Management (71300)

(\$36,659)

(\$41,896)

Fund Sources: Commonwealth

(\$36,659)

(\$41,896)."

Transportation

Conference Report on House Bill 30

Authority: Discretionary Inclusion".

Explanation:

(This amendment identifies a seven and eight percent management savings from the Secretary of Transportation's Office. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 477 #1c

Transportation

Department Of Aviation

Language

Language:

Page 342, line 37, strike "15,000,000," and insert "6,600,000,".

Page 342, strike lines 47 and 48 insert:

"out of the discretionary funds allocated for air carrier and reliever airports prior to any discretionary distributions by the Virginia Aviation Board pursuant to § 58.1-638A3b, Code of Virginia. As long as debt service payments are required, the remaining discretionary funds shall be allocated to fund the approved requests of the other air carrier and reliever airports prior to any additional discretionary allocations to the Williamsburg/Newport News International Airport."

Explanation:

(This amendment reduces the tax-supported debt authorization for the Aviation World's Fair project to \$6.6 million. It also requires that the debt service payments be paid from the airport's discretionary allocations.)

Item 477.10 #1c

Transportation

Department Of Aviation

FY 02-03

(\$53,786)

FY 03-04

(\$61,469) NGF

Language:

Page 342, after line 48, insert:

"477.10. Executive Management (71300)

(\$53,786)

(\$61,469)

Fund Sources: Commonwealth

(\$53,786)

(\$61,469)."

Transportation

Conference Report on House Bill 30

Authority: Discretionary Inclusion".

Explanation:

(This amendment identifies a seven and eight percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 482.10 #1c

Transportation

	FY 02-03	FY 03-04	
Department Of Motor Vehicles	(\$10,664,645)	(\$12,682,377)	NGF

Language:

Page 344, after line 3, insert:

"482.10. Executive Management (71300)	(\$10,664,645)	(\$12,682,377)
Fund Sources: Commonwealth Transportation	(\$10,664,645)	(\$12,682,377)."

Authority: Discretionary Inclusion

Included within these savings are the consolidation at the Department of Taxation of the staffing and revenue forecasting processes for all of the Commonwealth Transportation Funds; the optimization of the telephone customer service units of both agencies; and the shift of the Personal Property Tax Relief Act responsibilities to the Department of Taxation. The Director of the Department of Planning and Budget may transfer the required number of positions from this agency to the Department of Taxation to effectuate these actions. Further, the Department of Motor Vehicles shall also reconsider the enhancement of truck weigh services to achieve the required savings. The Department of Motor Vehicles may identify savings from trust and agency sources."

Explanation:

(This amendment identifies a seven and eight percent management savings. Amendments are also included in the Department of Taxation related to the consolidation of the revenue forecasting staff and processes, the Personal Property Tax Relief Act administration, and the optimization of telephone customer service. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 485 #4c

Transportation

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Department Of Rail And Public
Transportation

Language

Language:

Page 345, after line 48, insert:

"H. In cooperation with the Department of the Treasury and other state agencies, the Department of Rail and Public Transportation may develop and implement a program to assist mass transit properties in financing agreements, not to exceed five years, to acquire new transit vehicles and equipment. By November 1, 2002, the Department of Rail and Public Transportation shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the proposed implementation of any such proposed program. Payments for such financings shall come from the capital assistance program. The program's funding requirement in any fiscal year shall not exceed the federal funding allocated to the program and may include interest rate subsidies. The program shall be revolving and may be administered by a third-party vendor."

Explanation:

(This amendment provides that the Department of Rail and Public Transportation and the Department of the Treasury can develop and implement a program to assist mass transit properties statewide with the financing of their capital needs.)

Item 487.10 #1c

Transportation

Department Of Rail And Public
Transportation

FY 02-03

(\$235,241)

FY 03-04

(\$269,778) NGF

Language:

Page 346, after line 16, insert:

"487.10. Executive Management (71300)

(\$235,241)

(\$269,778)

Fund Sources: Commonwealth
Transportation

(\$235,241)

(\$269,778)."

Authority: Discretionary Inclusion".

Explanation:

(This amendment identifies seven and eight percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 488 #1c

Transportation

Department Of Transportation

Language

Language:

Page 347, after line 21, insert:

"F. The Commonwealth Transportation Board shall not allocate additional funding to the administration and operations of the Department of Transportation in its annual update of the Six Year Financial Plan."

Explanation:

(This amendment restores language to limit increased funding to administrative programs.)

Item 488 #5c

Transportation

Department Of Transportation

Language

Language:

Page 346, line 43, after "maintenance," insert "and".

Page 346, line 43, strike ", and other" and insert "."

Page 346, strike line 44.

Explanation:

(This amendment deletes language authorizing the Governor to increase the maximum position level for the Department of Transportation for positions not related to highway construction and maintenance.)

Item 491 #1c

Transportation

Department Of Transportation

FY 02-03

FY 03-04

\$0

(\$26,915,361) GF

Language:

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,716,848,032".

Page 349, strike lines 13 through 39.

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Explanation:

(This amendment removes authority for the issuance of Commonwealth of Virginia Transportation Appropriation Bonds.)

Item 491 #2c

Transportation

Department Of Transportation

Language

Language:

Page 352, line 20, strike "all" and insert "\$317,000,000 in".

Page 352, line 20, after "projects", strike the rest of the line and insert

"listed in the Virginia Transportation Development Plan as adopted for fiscal year 2003 and as funded pursuant to § 33.1-23.1 B, with secondary system projects identified in the counties' lists prepared pursuant to § 33.1-70.01, Code of Virginia; projects listed in Enactment 4, § 6, of such Chapters and those projects in the statewide new transit vehicle and equipment program as specified in Enactment 4, § 1 and listed in the Virginia Transportation Development Plan adopted by the Commonwealth Transportation Board on December 18, 2001,".

Page 352, line 20, after "projects" strike the rest of the line.

Page 352, strike lines 21 and 22.

Page 352, line 23, strike "time".

Page 352, line 28, strike "1,000,000,000" and insert "1,200,000,000".

Page 352, line 29, strike "53,728,184" and insert "60,860,684".

Page 352, line 30, strike "75,357,900" and insert "108,287,486".

Page 352, strike lines 34 through 40.

Explanation:

(This amendment increases the level of FRAN authorization to \$1.2 billion and expands their use to any highway construction project listed in the Virginia Transportation Act of 2000, the fiscal year 2002 mass transit projects originally funded with general funds, and the restoration of the \$317 million transferred to the general fund.)

Item 491 #3c

Transportation

Department Of Transportation

FY 02-03

\$7,132,500

FY 03-04

\$139,456,286 GF

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Language:

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,526,462,332".

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,883,219,679".

Page 352, strike line 56.

Page 352, line 57, before "general" insert "The".

Page 353, line 1, strike "are hereby suspended" and insert:

"shall include \$7,132,500 from the general fund in the first year and \$139,456,286 from the general fund in the second year. Of that amount, \$7,132,500 in the first year and \$32,929,586 in the second year shall be distributed to highway construction districts in accordance with Enactment 6 of Chapters 1019 and 1044 of the Acts of Assembly of 2000 as amended in Item 491 H 2 of this act. Of that amount \$106,526,700 in the second year represents the required Priority Transportation Fund deposit of one-third of the estimated insurance license tax revenues in accordance with Chapters 1019 and 1044 of the Acts of Assembly of 2000."

Explanation:

(This amendment restores the required Priority Transportation Fund deposit of one-third of the estimated revenue to be collected for all insurance license tax in fiscal year 2004 in accordance with the Virginia Transportation Act of 2000. In addition, \$40.1 million shall be deposited for distribution to the highway construction districts in proportion to their share of the \$317 million in FRANS to be sold in early fiscal year 2003 to replace the transfer of the 1/2 cent sales and use tax revenue from the highway construction program.)

Item 491 #7c

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. As part of its studies of the Interstate 95 and 64 corridors in and around the City of Richmond, the Commonwealth Transportation Board shall examine improvements which may be needed or prudent involving Exit 78 of Interstate 95 at Route 161 in the City of Richmond. Such review shall consider the Society of Landscape Architects' report entitled "Vision for the Boulevard" and the approved master plan of the City of Richmond."

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Explanation:

(This amendment directs the CTB to examine improvements which may be needed to the Boulevard Exit of Interstate 95/64 in the City of Richmond as part of its ongoing studies of the I-95 and I-64 corridors.)

Item 491 #8c

Transportation

Department Of Transportation

Language

Language:

Page 348, line 20, after "C.", insert "C1."

Page 348, line 34, after "bonds", insert "(the Series 1992 Bonds)".

Page 348, line 38, strike "bonds" and insert "Series 1992 Bonds".

Page 348, after line 40, insert:

"2. On and after the full defeasance of the Series 1992 Bonds, there is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third party, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to § 15.2-4600 et seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

Explanation:

(The purpose of this amendment is to ensure that locally derived Route 28 special district tax revenues will be appropriated to a third party, such as a public benefit corporation or other debt issuer, to secure and provide payment of debt service on up to \$400 million of Route 28 bonds to be issued by a third party pursuant to a contract for the new Route 28 Public-Private Transportation Act proposal. These bonds also would be used to refinance existing Route 28 improvement bonds.)

Item 491 #16c

Transportation

Department Of Transportation

Language

Conference Report on House Bill 30

Language:

Page 353, after line 17, insert:

"M. It is the intent of the General Assembly that the \$9,339,000 in funding for the Trans Dominion Express (Bristol Rail) authorized in the Virginia Transportation Act of 2000 can be used to finance the pay-as-you-go costs for preliminary engineering, track upgrade, and rolling stock requirements as part of a comprehensive agreement established for such passenger rail under the Public-Private Transportation Act of 1995."

Explanation:

(This amendment is self-explanatory.)

Item 491 #18c

Transportation

Department Of Transportation

Language

Language:

Page 352, line 47, after "completing", insert "transportation infrastructure".

Page 352, line 50, strike "Notwithstanding" and insert "In accordance with".

Page 352, line 51, after "may", insert "not".

Page 352, line 51, strike "but" and insert "and".

Explanation:

(This amendment limits the amount of highway construction funding that can be dedicated to the Smithsonian's National Air and Space Museum extension at Dulles.)

Item 491 #22c

Transportation

Department Of Transportation

Language

Language:

Page 353, strike lines 2 through 17.

Explanation:

(This amendment strikes language regarding the Coalfields Expressway.)

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 23, insert:

"It is the intent of the General Assembly that the Department of Transportation shall expedite its program of installing grooved surfaces and other means of clearly identifying roadway shoulders along the Commonwealth's interstate and other limited-access highways, beginning with I-81. The Commissioner of the Department of Transportation shall report to the Chairmen of the Senate Transportation and House Transportation Committees by November 1, 2003, on the progress the Department has made in installing grooved surfaces along interstate and limited-access highway shoulders. The report shall include an estimated date for completion of the program and the remaining cost to complete it. In addition, the report also shall provide data regarding the percentage of mileage completed by year."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

FY 02-03
(\$10,804,523)

FY 03-04
(\$12,535,172) NGF

Language:

Page 354, after line 38, insert:

"498.10. Executive Management (71300)

(\$10,804,523)

(\$12,535,172)

Fund Sources: Commonwealth

(\$10,804,523)

(\$12,535,172)."

Transportation

Authority: Discretionary Inclusion

As part of the management savings identified in this item, the Department shall reconsider its implementation of the recommendations included in the Governor's Commission on Transportation Policy's interim and final reports as well as implementation of the Synergy Project."

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Explanation:

(This amendment identifies seven and eight percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 499.10 #1c

Transportation

Motor Vehicle Dealer Board

FY 02-03

(\$117,263)

FY 03-04

(\$134,014) NGF

Language:

Page 354, after line 51, insert:

"499.10. Executive Management (71300)

(\$117,263)

(\$134,014)

Fund Sources: Special

(\$117,263)

(\$134,014)."

Authority: Discretionary Inclusion."

Explanation:

(This amendment identifies seven and eight percent management savings. A companion amendment in Part 3 transfers the savings to the general fund.)

Item 501 #5c

Transportation

Virginia Port Authority

Language

Language:

Page 355, line 49, strike "\$131,000,000" and insert "\$135,000,000".

Page 355, line 52, after "equipment", insert:

", the purchase of the Physical Oceanographic Real-Time System, and other equipment required to enhance the security and protection of the port properties. Prior to the issuance of these bonds, the Governor shall provide approval based on the most recent estimates of transportation revenues and project timelines".

Explanation:

(This amendment increases the bond issue by \$4.0 million in part to provide funding for terrorism-related equipment and additional port needs. It also provides the Governor with final approval on the issuance of port bonds based on the most recent transportation revenue estimates and project timelines.)

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Item 503 #4c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$3,214,611	\$3,354,380	GF

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$51,298,402".

Page 358, line 3, strike "\$30,768,632" and insert "\$27,414,252".

Page 358, line 29 strike "\$29,007,434" and insert "\$25,792,823".

Page 359, line 11 strike "\$30,268,632" and insert "\$26,914,252".

Page 359, after line 16, insert:

"5. Nongeneral fund amounts estimated at \$7,619,310 the first year, and \$7,950,579 the second year, appropriated for the payment of Virginia Retirement System contributions, shall be transferred to the general fund pursuant to § 3-1.01 of this act representing savings from the application of actuarially calculated retirement contribution rates. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment modifies the contribution rates for the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System as a result of applying the rates early (in fiscal year 2002). A companion amendment in Part 3 captures the nongeneral fund savings.)

Item 503 #5c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$1,223,980	\$0	GF

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$53,289,033".

Page 358, line 38, strike "25,005,579" and insert "23,781,599".

Page 358, line 44, strike "25,081,649" and insert "32,250,303".

Explanation:

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$106 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment in Part 3 captures the

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nongeneral fund portion.)

Item 503 #6c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$1,934,711)	(\$1,934,711)	GF
	-26.00	-26.00	FTE

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$56,447,724".

Page 358, line 3, strike "\$30,768,632" and insert "\$32,703,343".

Page 362, after line 29, insert:

"D.1. No agency of the Commonwealth shall employ, or continue to employ, any person whose position as a policy or administrative assistant is exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to § 2.2-2905.20, Code of Virginia. Persons currently employed in such positions shall be provided four weeks salary as a severance benefit. No such person shall be reemployed in a classified position without first making application for such position in a competitive process open to all qualified individuals.

2. The Governor shall develop position descriptions, including job duties and qualifications, for all chief deputy positions that are exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to § 2.2-2905.20, Code of Virginia.

3. Within 30 days of the appointment of any individual to fill a chief deputy position, as described in paragraph D2 of this item, the Governor, or his designee, shall report such appointment to the Chairmen of the House and Senate Committees on Privileges and Elections, the House Appropriations Committee, and the Senate Finance Committee. Such report shall include a copy of the position description and a statement describing how the appointee meets the qualifications for the position by virtue of previous experience and/or education.

4. No later than September 1, 2003, the Governor, or his designee, shall file the reports required by paragraph D3 of this item as they apply to incumbents in such positions on July 1, 2002."

Explanation:

(This amendment eliminates funding for certain at-will employees. A companion amendment in Part 3 captures the nongeneral fund savings.)

Item 503 #7c

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Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	(\$44,000,000)	\$0 GF

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$98,513,013".

Page 358, line 38, strike "25,005,579" and insert "69,005,579".

Explanation:

(This amendment captures additional savings due to the resolution of dormant accounts.)

Item 504 #1c

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	\$17,051,600	\$17,051,600 GF

Language:

Page 359, line 17, strike "\$24,530,099" and insert "\$41,581,699".

Page 359, line 17, strike "\$23,966,422" and insert "\$41,018,022".

Page 359, line 23, strike "1" and insert "A".

Page 359, line 24, strike "24,530,099" and insert "40,742,896".

Page 359, line 24, strike "23,966,422" and insert "42,669,482".

Page 359, line 32, strike "2" and insert "B".

Page 359, after line 39, insert:

"C.1. There is hereby established the Commission on Health Benefits Reform. The Commission shall be of four members of the Senate Finance Committee, to be appointed by the Chairman of the Senate Finance Committee; four members of the House Appropriations Committee, to be appointed by the Chairman of the House Appropriations Committee; one member to be appointed by the Chief Justice of the Supreme Court; and four members to be appointed by the Governor, including the Secretary of Administration, the Secretary of Finance and two health benefit experts from large private-sector employers.

2. In carrying out its work, the Commission shall be supported by:

a. A technical advisory committee composed of the chief human resource officers of the University of Virginia; Virginia Polytechnic Institute and State University; Virginia Commonwealth University; George Mason University; the Department of Mental Health, Mental Retardation and Substance Abuse Services; the Department of Corrections; the Department of State Police; the Department of

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Transportation; and the Department of Taxation; the Director of the Department of Human Resource Management, or his designee; the Director of the Department of Planning and Budget, or his designee; and the staff of the Senate Finance and House Appropriations Committees.

b. At least one employee advisory committee, the composition of which shall be based on the Commission's assessment of its requirements for advice and assistance.

c. Such consultants as may be deemed necessary by the Commission, provided that any cost associated with such services shall be reasonable and incidental to the administration of the state health benefits program.

3. With the assistance of the technical advisory committee, the Commission shall implement a communications program to inform state employees, and provide such employees an opportunity to comment on its work.

4. The health benefits plan recommended by the Commission shall provide for:

a. A health benefits program to meet state workforce needs;

b. Other modern health benefit features, as deemed appropriate for a large, multi-site employer.

5. The Commission shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2002."

Explanation:

(This amendment adds funding to the state employee health insurance program and creates a joint commission to review and make recommendations on future funding requirements and options for the health benefits program.)

Item 504.10 #2c

Central Appropriations

Central Appropriations

FY 02-03

(\$1,250,000)

FY 03-04

(\$5,000,000) GF

Language:

Page 359, after line 39, insert:

"504.10. Executive Management (71300)

(\$1,250,000)

(\$5,000,000)

Fund Sources: General

(\$1,250,000)

(\$5,000,000)."

Authority: Discretionary Inclusion.

The Governor's Commission on Efficiency and Effectiveness shall review the activities and programs of the Virginia Liaison Office, the Commission on Local

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Government, and the Commonwealth Competition Council. The Commission shall report its findings and recommendations to the Governor and the General Assembly no later than September 30, 2002."

Explanation:

(This amendment captures estimated minimum savings from the efforts of the Governor's Commission on Efficiency and Effectiveness.)

Item 504.10 #4c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$1,700,000	\$4,000,000	GF

Language:

Page 359, after line 39, insert:

"504.10. Personnel Management Services \$1,700,000 \$4,000,000
(70400)

Fund Sources: General \$1,700,000 \$4,000,000."

Authority: Title 2.2, Chapter 32, Code of Virginia

A. Out of the amounts for this program shall be paid those severance benefits guaranteed under the provisions of Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995.

B. Nongeneral funds required to pay severance benefits guaranteed under the provisions of Title 2.2, Chapter 32, Code of Virginia, are hereby appropriated."

Explanation:

(This amendment provides general funds to pay those severance benefits guaranteed under the provisions of Title 2.2, Chapter 32, Code of Virginia, the Workforce Transition Act of 1995, to former employees of the Department of Corrections.)

Item 505 #4c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$43,100,000	\$90,100,000	GF

Language:

Page 359, line 40, strike "\$43,100,000" and insert "\$0".

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Page 359, line 40, strike "\$90,100,000" and insert "\$0".

Page 359, strike lines 44 through 53, and insert "Omitted".

Page 360, strike lines 1 through 42.

Explanation:

(This amendment eliminates the tuition and fee policy proposed in the introduced budget. The modified tuition and fee policy is set forth in Item 136.)

Item 506 #2c

Central Appropriations

Central Appropriations

Language

Language:

Page 361, strike lines 15 through 58.

Page 362, strike lines 1 through 29.

Explanation:

(This amendment strikes language establishing a contingent appropriation and setting priorities for the use of additional nongeneral fund revenue resulting from the September 15, 2002, forecast of revised general fund revenues.)

Item 506 #4c

Central Appropriations

Central Appropriations

FY 02-03

FY 03-04

(\$30,744,453)

(\$59,811,310)

GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$207,496,487".

Page 360, line 43, strike "\$178,935,174" and insert "\$238,746,484".

Explanation:

(This amendment increases the general fund budget reductions from six percent to seven percent in fiscal year 2003 and from six percent to eight percent in fiscal year 2004. Companion amendments spread these reductions to the executive branch agencies.)

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Item 506 #5c

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	\$320,106	\$0 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$176,431,928".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amounts appropriated in Items 160, 161, 162 and 163 of this act for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton shall be reduced in the first year by only one percent."

Page 361, line 15, strike "C" and insert "D".

Explanation:

(This amendment largely restores the across-the-board reduction for the Virginia School for the Deaf, Blind and Multi-Disabled at Hampton and the Virginia School for the Deaf and the Blind at Staunton in the first year, in recognition of the specific nature of the education provided at these schools.)

Item 506 #10c

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	\$10,170,355	\$14,823,263 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$166,581,679".

Page 360, line 43, strike "\$178,935,174" and insert "\$164,111,911".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amount appropriated in Items 59 through 95.10 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings Accounts budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Administration from the Central Appropriations to the agency budgets.)

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Item 506 #12c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$2,183,250	\$2,495,143	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$174,568,784".

Page 360, line 43, strike "\$178,935,174" and insert "\$176,440,031".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amount appropriated in Items 271 through 297 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings Accounts budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Finance from the Central Appropriations to the agency budgets.)

Item 506 #13c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$1,049,820	\$1,199,794	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$175,702,214".

Page 360, line 43, strike "\$178,935,174" and insert "\$177,735,380".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amount appropriated in Items 464 through 471 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings Accounts budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Technology from the Central Appropriations to the agency budgets.)

Item 506 #14c

Conference Report on House Bill 30

Central Appropriations

Central Appropriations

Language

Language:

Page 362, after line 29, insert:

"D. No reductions in this item shall be applied to Long-Term Employment Supports, Personal Assistance Services, Brain-Injury Services, Centers for Independent Living, or any other services provided directly to disabled persons through the Department of Rehabilitative Services in Item 347 of this act."

Explanation:

(This amendment exempts direct services for physically disabled persons from across-the-board reductions.)

Item 506 #15c

Central Appropriations

Central Appropriations

Language

Language:

Page 362, after line 29, insert:

"D. No reductions in this item shall be applied to direct services for mentally disabled persons provided by community services boards in Item 334 of this act."

Explanation:

(This amendment exempts direct services for mentally disabled persons from across-the-board reductions. Based on restorations in a companion amendment in Item 506, and increased Medicaid revenue in a companion amendment in Item 325, only a one percent reduction in community services boards (CSBs) remains, to be achieved through administrative efficiencies. These actions would leave remaining cuts of \$2,198,296 in fiscal year 2003 and \$2,219,291 in fiscal year 2004. A total cut of \$25.6 million for the biennium had been proposed for CSBs.)

Item 506 #18c

Central Appropriations

Central Appropriations

FY 02-03

\$9,345,194

FY 03-04

\$10,680,222 GF

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Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$167,406,840".

Page 360, line 43, strike "\$178,935,174" and insert "\$168,254,952".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amounts appropriated in Items 96 through 135 of this act shall not be reduced. Budget reductions for these programs are contained in executive management savings items budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Commerce and Trade from the Central Appropriations to the agencies' budgets.)

Item 506 #19c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$5,025,138

\$5,646,854 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$171,726,896".

Page 360, line 43, strike "\$178,935,174" and insert "\$173,288,320".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amounts appropriated in Items 376 through 400 of this act shall not be reduced. Budget reductions for these programs are contained in executive management savings items budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfer savings for agencies under the Secretary of Natural Resources from the Central Appropriations to the agencies' budgets.)

Item 506 #22c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$41,654,947

\$47,614,809 GF

Conference Report on House Bill 30

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$135,097,087".

Page 360, line 43, strike "\$178,935,174" and insert "\$131,320,365".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amounts appropriated in Items 401 through 463 of this act shall not be reduced. Budget reductions for these programs are contained in Executive Management Savings items budgeted directly to each agency."

Explanation:

(This amendment is one of a series that transfers savings for agencies under the Secretary of Public Safety from Central Appropriations to the agencies' budgets.)

Item 506 #23

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$1,889,913	\$2,159,919	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$174,862,121".

Page 360, line 43, strike "\$178,935,174" and insert "\$176,775,255".

Page 362, after line 29, insert:

"D. In implementing reductions contained in this item, the amount appropriated in Items 137 through 144 of this act shall not be reduced. Budget reductions for these programs are contained in Management Savings accounts budgeted directly to the agency."

Explanation:

(This amendment is one of two that transfer savings for the Department of Education from the Central Appropriations to the Department's budget.)

Item 506 #24c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$13,345,788	\$18,182,894	GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$163,406,246".

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Page 360, line 43, strike "\$178,935,174" and insert "\$160,752,280".

Page 362, after line 29, insert:

"D. Reductions in this item distributed to Health and Human Resources agencies in Items 298 through 375 shall not exceed \$21,027,376 the first year and \$20,940,722 the second year."

Explanation:

(This amendment restores \$31.5 million for Health and Human Resources agencies, to offset proposed across the board reductions of seven percent in fiscal year 2003 and eight percent in fiscal year 2004. Remaining reductions would equal 4 percent per year.)

Item 506 #25c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$10,149,450

\$10,550,975 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$166,602,584".

Page 360, line 43, strike "\$178,935,174" and insert "\$168,384,199".

Explanation:

(This amendment transfers the reductions for other education agencies and affiliated higher education agencies. A companion amendment to Item 506.20 creates a reversion clearing account for this purpose.)

Item 506 #26c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$89,647,554

\$101,157,391 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$87,104,480".

Page 360, line 43, strike "\$178,935,174" and insert "\$77,777,783".

Explanation:

(This amendment transfers budget reductions for institutions of higher education

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out of the central account. Companion amendments spread the reductions to the individual institutions of higher education.)

Item 506 #27c

Central Appropriations

Central Appropriations

Language

Language:

Page 360, line 46, strike "\$176,752,034" and insert "\$22,714,972".

Page 360, line 47, strike "\$178,935,174" and insert "\$24,235,220".

Page 360, line 51, after "act" insert:

"unless otherwise specified or exempted in this item or in Item 506.20 of this act."

Page 360, line 51, strike "For the".

Page 360, strike lines 52 and 53.

Page 361, strike lines 1 through 58.

Page 362, strike lines 1 through 29.

Explanation:

(This amendment authorizes the Department of Planning and Budget to spread residual across-the-board reductions to executive branch agencies that were not specified or exempted in companion amendments.)

Item 506.10 #1c

Central Appropriations

Central Appropriations

FY 02-03

(\$1,300,000)

FY 03-04

(\$1,300,000) GF

Language:

Page 362, after line 29, insert:

"506.10. Legislative Branch Reductions (\$1,300,000) (\$1,300,000)

Fund Sources: General (\$1,300,000) (\$1,300,000)."

On or before June 30, 2003, and June 30, 2004, the Committee on Joint Rules shall authorize the transfer to this account of an amount estimated at \$1,300,000 each year, representing savings generated by legislative agencies."

Explanation:

(This amendment calls for budget reductions in the Legislative Department in the

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amount of \$1.3 million the first year and \$1.3 million the second year, with agency-specific amounts to be determined by the Joint Rules Committee.)

Item 507 #2c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$4,969,400)	(\$7,747,000)	GF

Language:

Page 362, line 30, strike "\$4,969,400" and insert "\$0".

Page 362, line 30, strike "\$7,747,000" and insert "\$0".

Page 362, strike lines 30 through 56.

Explanation:

(This amendment eliminates funds included in Central Appropriations in Senate Bill 30, as introduced, for Commonwealth preparedness. Companion amendments distribute these funds to specific Items in this Act for specific purposes.)

Item 506.20 #2c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$10,149,450)	(\$10,550,975)	GF

Language:

Page 362, after line 29, insert:

"506.20. Other Education and Affiliated Higher Education Agencies Reversion

Clearing Account

Clearing Account

Fund Sources: General (\$10,149,450) (\$10,550,975)."

To accomplish savings identified in this item, the Department of Planning and Budget is hereby authorized to reduce general fund appropriations for operating expenses of other education agencies and affiliated higher education agencies, excluding the 17 public colleges and universities."

Explanation:

(This amendment is a companion amendment to Item 506 which transfers the reductions for other education and affiliated higher education agencies.)

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Item 510 #1c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0 (\$118,826,165) GF

Language:

Page 364, line 28, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 28, strike "a sum sufficient, estimated at"

Page 364, line 31, after "A.", insert "1"

Page 364, line 32, strike "966,738,254" and insert "847,912,089".

Page 364, after line 35, insert:

"2. Localities shall be reimbursed at the 70 percent level for tax year 2002, tax year 2003, and tax year 2004."

Page 364, line 44, strike "sum sufficient".

Explanation:

(This amendment captures savings from freezing the car tax relief at the 70 percent level through fiscal year 2004. The amendment also inserts language clarifying that the reimbursement rate shall be 70 percent in tax years 2002, 2003, and 2004.)

Item 511 #1c

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 52, insert:

"J. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the requirements of the Code of Virginia governing the deferred compensation cash match program. Such transfers shall be made consistent with the following:

1. Effective July 1, 2000, the maximum cash match provided to eligible employees shall not be less than \$20.00 per pay period, or \$40.00 per month. The Governor may direct the agencies of the Commonwealth to utilize funds contained within

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their existing appropriations to meet these requirements.

2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to meet these requirements. Such nongeneral revenues and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon such nongeneral funds.

3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the cash match program by establishing a 401 (a) account are ineligible to receive a cash match.

4. The procurement of services related to the implementation of this program shall be governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.

Explanation:

(This amendment restores language governing the administration of the deferred compensation cash match program.)

Item 511 #2c

Central Appropriations

Central Appropriations

FY 02-03

(\$30,748,690)

FY 03-04

(\$55,741,789) GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$13,895,796".

Page 364, line 49, strike "\$70,241,747" and insert "\$14,499,958".

Page 365, strike line 34 through 52.

Page 366, strike line 1 through 45.

Page 367, strike line 1 through 48.

Page 368, strike line 1 through 31.

Page 368, line 32, strike "I" and insert "C".

Explanation:

(This amendment removes funding for a proposed salary increase for state employees and state-supported local employees. It is the intent of the General

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Assembly that the necessary technical adjustments to the salary tables and references in this act shall be made during enrolling of the bill.)

Item 511 #3c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$17,807,598)	(\$18,503,577)	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$26,836,888".

Page 364, line 49, strike "\$70,241,747" and insert "\$51,738,170".

Page 368, after line 52, insert:

"J. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$17,807,598 the first year and \$18,503,577 the second year, representing the savings from a reduction in the contribution rate for the group life program for state employees."

Explanation:

(This amendment collects the savings resulting from a reduction in the contribution rates for the state employee group life program.)

Item 511 #4c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$63,400,000	\$0	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$108,044,486".

Page 368, after line 52, insert:

"J.1. On November 25, 2002, full-time salaried employees of the Commonwealth shall receive the compensation increases set out below:

a. Except as provided for in paragraph J1a4) of this item, full-time classified employees, agency heads, cabinet secretaries, and employees of the Legislative and Judicial branches, and Independent Agencies shall each elect in writing to receive either:

1) A one-time bonus payment equal to 2.5 percent of base compensation for fiscal year 2003, or

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- 2) Ten days of compensatory time off with pay. Such compensatory time must be used no later than December 31, 2003, and shall not carry forward into the next calendar year, or
 - 3) Any combination of bonus and compensatory time, subject to policies and procedures to be developed by the Department of Human Resource Management and the Department of Planning and Budget.
 - 4) All employees who are covered by Chapter 2, 2.1, or 3, Title 51.1, Code of Virginia, shall receive a one-time bonus payment equal to 2.5 percent of base compensation for fiscal year 2003.
- b. Each institution of higher education shall receive the first year an amount equal to 2.5 percent of the base compensation of teaching and research faculty, administrative faculty, part-time faculty, and graduate teaching assistants. These funds shall be used to provide, at the discretion of the institution:
- 1) A one-time bonus payment equal to no more than 2.5 percent of base compensation the first year. These bonus payments shall be issued as a separate check for each employee, or
 - 2) Such other monetary or non-monetary incentives and awards as each institution shall deem appropriate for the retention of teaching and research faculty.
 - 3) These incentive payments shall not be included in base compensation for purposes of retirement.
2. The bonus payments authorized by this paragraph shall be issued as a separate check for each employee, payable on the next payday following November 25."

Explanation:

(This amendment provides for a one-time bonus payment to all state employees equal to 2.5 percent of base compensation for fiscal year 2003. It is the intent of the General Assembly that the technical changes needed to implement the changes in compensation approved in this act shall be made to the salaries set out in this act.)

Item 511 #5c

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 52 insert:

"J. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

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Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Item 511 #9c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$3,516,553

\$3,669,446 GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$48,161,039".

Page 364, line 49, strike "\$70,241,747" and insert "\$73,911,193".

Page 368, after line 52, insert:

"J. Included in this appropriation is \$9,436,558 the first year and \$9,846,843 the second year for an increase in the contribution rate for the Virginia Sickness and Disability Program resulting from the addition of long-term care insurance coverage and an update of the program assets and liabilities."

Explanation:

(This amendment restores funding eliminated in the introduced bill to cover the additional cost of long-term care insurance for Virginia Sickness and Disability Program participants.)

Item 511 #10c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$563,662)

(\$644,185) GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$44,080,824".

Page 364, line 49, strike "\$70,241,747" and insert "\$69,597,562".

Page 368, after line 52, insert:

"J. 1. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$563,662 the first year and \$644,185 the second year, representing savings in VRS retirement contributions resulting from 7 percent and 8 percent reductions in administrative expenses of the Virginia Retirement System.

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2. Nongeneral fund amounts estimated at \$563,662 the first year and \$644,185 the second year appropriated for the payment of Virginia Retirement System contributions shall be transferred to the general fund pursuant to § 3-1.01 of this act, representing savings in VRS retirement contributions resulting from 7 percent and 8 percent reductions in administrative expenses of the Virginia Retirement System. Appropriated funds from federal sources are exempted from this transfer."

Explanation:

(This amendment collects the savings resulting from a reduction in the contribution rates for VRS retirement.)

Item 511 #11c

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$101,400,000 GF

Language:

Page 364, line 49, strike "\$70,241,747" and insert "\$171,641,747".

Page 368, after line 52, insert:

"J.1. This appropriation includes \$101,400,000 to provide a compensation increase in December 2003 for:

2. State employees, including faculty of state-supported institutions of higher education, as established in subparagraphs 2 a through 2 d of paragraph B of this item.
3. State-supported local employees as set out in subparagraph 2 e of paragraph B of this item.
4. Public school employees, including instructional and support personnel, funded through the Standards of Quality."

Explanation:

(This amendment provides for a reserve to be used in the second year of the budget to provide a compensation increase for state employees, state-supported employees, higher education faculty, and public school employees.)

Item 511 #15c

Central Appropriations

FY 02-03

FY 03-04

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Central Appropriations (\$8,679,534) (\$9,056,903) GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$35,964,952".

Page 364, line 49, strike "\$70,241,747" and insert "\$61,184,844".

Page 368, after line 52, insert:

"J. The Director, Department of Planning Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$8,679,534 the first year and \$9,056,903 the second year, representing the reduction of the employer contribution rate for the state employee retiree health insurance credit program."

Explanation:

(This amendment captures savings from the reduction of the employer contribution rate for the state employee retiree health credit.)

Item 511 #16c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$3,911,095)	(\$4,081,141)	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$40,733,391".

Page 364, line 49, strike "\$70,241,747" and insert "\$66,160,606".

Page 368, after line 52, insert:

"J. The Director, Department of Planning Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$3,911,095 the first year and \$4,081,141 the second year, representing the reduction of the employer contribution rate for the sickness and disability program."

Explanation:

(This amendment reduces the employer contribution rate for the sickness and disability program due to an accumulation of fund balances.)

Item 512 #5c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	(\$6,720,000)	GF

Language:

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Page 369, line 1, strike "\$27,201,049" and insert "\$20,481,049".

Page 372, strike lines 53 through 57 and insert:

"J. Notwithstanding the provisions of §§ 59.1-284.14 and 59.1-284.15, Code of Virginia, grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Programs I & II, as provided for in §§ 59.1-284.14 and 59.1-284.15, Code of Virginia, shall begin in the 2004-2006 biennium."

Page 373, strike lines 1 through 8.

Page 373, line 9, strike "L" and insert "K".

Explanation:

(This amendment adjusts the funding for the semiconductor grant programs. It also states that it is the intent of the General Assembly that funding for the semiconductor manufacturing performance grant programs be provided in the 2004-2006 biennium.)

Item 512 #6c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$1,250,000)	(\$1,500,000)	GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$22,020,226".

Page 369, line 1, strike "\$27,201,049" and insert "\$25,701,049".

Page 370, line 50, strike "8,960,226" and insert "7,710,226".

Page 370, line 51, strike "7,667,049" and insert "6,167,049".

Explanation:

(This amendment reduces funding for the Commonwealth Technology Research Fund.)

Item 512 #7c

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$1,500,000)	\$0	GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$21,770,226".

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Page 369, line 15, strike "\$1,500,000 the first year".

Page 369, line 16, strike "and".

Explanation:

(This amendment eliminates the \$1,500,000 appropriation in the first year for the economic contingency.)

Item 512 #9c

Central Appropriations

Central Appropriations

Language

Language:

Page 370, line 8, after "repaid", delete the remainder of the line and insert:

"and deposited to the general fund of the state treasury."

Page 370, delete lines 9 through 12.

Page 370, line 13, delete "state treasury."

Explanation:

(This amendment eliminates the requirement that \$100,000 of interest earnings each year from the repayment of Opportunity Fund loans be deposited into the Motion Picture Opportunity Fund and instead be deposited into the general fund.)

Item 512 #10c

Central Appropriations

Central Appropriations

FY 02-03

FY 03-04

\$0

(\$1,264,000) GF

Language:

Page 369, line 1, strike "\$27,201,049" and insert "\$25,937,049".

Page 373, line 10, strike ", and".

Page 373, line 11, strike "\$1,264,000 the second year".

Explanation:

(This amendment eliminates general fund support for the Virginia Equine Center Foundation in the second year.)

Item 512 #11c

Conference Report on House Bill 30

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	(\$1,500,000)	\$0 GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$21,770,226".

Page 372, strike lines 43 through 52 and insert:

"I. Notwithstanding any other provisions of law, payments to a major semiconductor manufacturer for semiconductor education programs shall begin in the 2004-2006 biennium."

Explanation:

(This amendment defers the grant payment for the semiconductor education grant program.)

Item 512 #11c

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	\$0	(\$2,500,000) GF

Language:

Page 369, line 1, strike "\$27,201,049" and insert "\$24,701,049".

Page 369, line 45, strike "\$10,000,000" and insert "\$7,500,000".

Explanation:

(This amendment reduces the Deal Closing Fund by \$2,500,000 in the second year.)

Item 523 #1c

Independent Agencies

State Lottery Department

Language

Language:

Page 377, after line 19, insert:

"3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia."

Explanation:

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(This amendment is self-explanatory.)

Item 525 #1c

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 378, line 3, strike "A".

Page 378, strike line 9 through line 39.

Explanation:

(This amendment eliminates the proposed salary scale and bonus plan for the Executive Director of the College Savings Plan.)

Item 526.10 #1c

Independent Agencies

Virginia College Savings Plan

FY 02-03

(\$260,045)

FY 03-04

(\$298,259) NGF

Language:

Page 379, after line 37, insert

"526.10.

(\$260,045)

(\$298,259)

Fund Sources: Special

(\$260,045)

(\$298,259)."

Authority: Discretionary Inclusion

The reductions identified in this item shall derive only from savings in Item 564, Administrative and Support Services. No reduction shall be made against Item 565, or shall in any manner directly impact the investments of current contract holders. Savings identified in this item shall be used to reduce the cost of the program to current and future contract holders."

Explanation:

(This amendment reduces the administrative budget for the Virginia College Savings Plan by seven percent the first year and eight percent the second year. Savings realized will go to reduce the cost of the program to contract holders.)

Item 527 #1c

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Independent Agencies

Virginia Retirement System

Language

Language:

Page 381, after line 10, insert:

"H. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Item 527 #4c

Independent Agencies

Virginia Retirement System

Language

Language:

Page 380, strike lines 11 through 29.

Page 380, line 30, strike "D", insert "C".

Page 380, line 41, strike "E", insert "D".

Page 380, line 51, strike "F", insert "E".

Page 380, line 56, strike "G", insert "F".

Explanation:

(This amendment eliminates the proposed salary and bonus schedule for the VRS director.)

Item 527 #6c

Independent Agencies

Virginia Retirement System

Language

Language:

Page 380, strike line 56.

Page 381, strike lines 1 through 10.

Explanation:

(This amendment eliminates the requirement to conduct annual valuations.)

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Item 527 #8c

Independent Agencies	FY 02-03	FY 03-04	
Virginia Retirement System	\$100,000	\$100,000	NGF

Language:

Page 379, line 43, strike "\$21,706,761" and insert "\$21,806,761".

Page 379, line 43, strike "\$22,042,957" and insert "\$22,142,957".

Explanation:

(This amendment provides \$100,000 in nongeneral funds each year for actuarial and legal services in support of the House Joint Resolution 49 VRS study.)

Item 527 #9c

Independent Agencies	FY 02-03	FY 03-04	
Virginia Retirement System	(\$250,000)	\$0	GF

Language:

Page 379, line 43, strike "\$21,706,761" and insert "\$21,456,761".

Page 380, line 51, after "is", strike the remainder of the line.

Page 380, line 52, strike "year and".

Explanation:

(This amendment eliminates \$250,000 the first year for state matching grants to the VOLSAP fund.)

Item 527 #11c

Independent Agencies		Language
Virginia Retirement System		

Language:

Page 381, after line 10, insert:

"H. Subject to the approval of the Joint Rules Committee, any current employee of the legislative branch with 15 or more years of full-time or part-time service, and

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employed on a full-time or part-time basis with the legislative branch of government prior to 1983, shall be entitled to a compilation of part-time service to be counted towards that person's creditable service in the Virginia Retirement System. The service credit to be credited to a member for part-time service shall be calculated at the ratio of one month of service credit for each 173 hours of part-time service as certified by the employer. To qualify for the provision in this item, the member must enter into a contract with the Virginia Retirement System to purchase four years of part-time service under the provisions § 51.1-142.2, Code of Virginia. "

Explanation:

(This amendment allows additional individuals to receive service credit for part-time employment in the legislative branch upon the approval of the Joint Rules Committee.)

Item 531.1 #1c

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$211,733	\$211,957	GF
	\$709,558	\$709,558	NGF

Language:

Page 382, after line 14, insert:

"§ 1-142. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY"

"531.1. Social Services Research, Planning, and Coordination (45000) \$921,291 \$921,515

Fund Sources: General	\$211,733	\$211,957."
Special	\$307,665	\$307,665
Federal Trust	\$401,893	\$401,893

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 531.2 #2c

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Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$1,030,482	\$1,030,482	NGF

Language:

Page 382, after line 14, insert:

"531.2. Protection Services (45300)	\$1,030,482	\$1,030,482	
Fund Sources: Federal Trust	\$1,030,482	\$1,030,482."	

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon the passage of House Bill 9."

Explanation:

(This is one of four companion amendments that transfer funding and positions to a new independent human rights agency contingent upon passage of House Bill 9. Four other companion amendments eliminate funding and positions for the Department for the Rights of Virginians with Disabilities. Additional federal appropriations totaling \$17,056 in each year are added for expenses of the new governing board.)

Item 531.3 #3c

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$240,301	\$240,301	NGF

Language:

Page 382, after line 14 insert:

"531.3. Individual Care Services (45500)	\$240,301	\$240,301	
Fund Sources: Federal Trust	\$240,301	\$240,301."	

Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

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Item 531.4 #4c

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	25.00	25.00	FTE

Language:

Page 382, after line 14, insert:

"531.4.	\$2,715,907	\$2,706,898
Fund Sources: General	\$735,566	\$726,557."
Special	\$307,665	\$307,665
Federal Trust	\$1,672,676	\$1,672,676

Included in the federal trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payments into the general fund, as provided in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited into the general fund.

Appropriations in this item are contingent upon passage of House Bill 9.

Total for Virginia Office for Protection and Advocacy

General Fund Positions	1.88	1.88
Nongeneral Fund Positions	23.12	23.12
Position Level	25.00	25.00".

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 532 #1c

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$6,250,000	\$0	GF

Language:

Page 382, after line 23, insert:

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"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$6,250,000	\$0
Fund Sources: General	\$6,250,000	\$0."

A. Grants provided for in this item shall be administered by the Department of Historic Resources.

B. Prior to the distribution of any funds, the organization or entity shall make application to the Department in a format prescribed by the Department. This application shall designate whether grant funds provided under this item will be used for purposes of operating support or capital outlay. Unless otherwise specified in this item, the matching amounts for grants funded from this Item may be in cash or in-kind contributions as requested by the nonstate organization in its application for state grant funds. The Department shall use applicable federal guidelines in assessing the value of in-kind contributions to be used as matching amounts.

C. Any balances not drawn down by recipient organizations on June 30, 2003, from appropriations in this item shall not revert to the general fund, but shall be carried forward on the books of the Comptroller. These balances shall remain available for distribution to affected organizations until June 30, 2004, at which time any undistributed balances shall revert to the general fund, except that, in the case of organizations which have not filed an application to receive their appropriations by December 1, 2003, the Governor may direct that the undistributed balances be reverted to the general fund on that date. The Governor shall report amounts reverted and the affected organizations in the 2004 Budget Bill.

D. Grants are hereby made to the following organizations and entities for the purposes described in paragraphs A and B of this item:

	YEAR 1	YEAR 2
Accomack County Courthouse	\$85,113	\$0
Alliance to Conserve Old Richmond Neighborhoods	28,371	0
Amazement Square	11,348	0
An Achievable Dream, Inc.	125,564	0
Appalachian Traditions	14,185	0
Art Museum of Western Virginia	100,000	0
Artisans Center of Virginia	28,371	0
Ash Lawn-Highland Summer Festival	25,534	0
Bay School Cultural Arts Center	2,837	0
Belle Grove Plantation	28,371	0
Black History Museum and Cultural		

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Center	70,927	0
Blenheim House	28,371	0
Blue Ridge Foundation	42,556	0
Blue Ridge Zoological Society of Virginia	100,000	0
Brentsville Courthouse, to Prince William County for the Historic	28,371	0
Camp Baker	56,742	0
Camp Comfort	29,506	0
Campostella Square Community Center, to the City of Chesapeake for	28,371	0
Center in the Square, to the Western Virginia Foundation for the Arts and Sciences for	140,000	0
Chantilly Mews	36,882	0
Chesapeake Arboretum	17,023	0
Children's Museum of Richmond	56,742	0
Christiansburg Industrial Institute	14,185	0
Church Quarter	28,371	0
Citizens Committee for the Civil War Calvary Battles of Aldie, Middleburg and Upperville	14,185	0
City of Alexandria	14,185	0
City of Franklin	85,113	0
City of Portsmouth for the Children's Museum of Virginia	42,556	0
City of Suffolk	28,371	0
Clarke County Courthouse	28,371	0
Cold War Museum	28,371	0
Contemporary Arts Center of Virginia	28,371	0
Council for America's First Freedom	198,597	0
Crispus Attucks Theatre, to the City of Norfolk for	70,927	0
Dinwiddie Educational and Wellness Center	42,556	0
Endview Plantation	7,093	0
Eppington Foundation	21,278	0
Essex County Museum, Inc.	17,023	0
Explore Park, to the Virginia Recreational		

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Facilities Authority for Fairfax County Housing & Redevelopment Authority	70,927	0
Fairfax Partnership for Youth	28,371	0
Fairfax Station Railroad Museum	14,185	0
Fluvanna Human Services Center	28,371	0
Fort Boykin, to Isle of Wight County for Fort Ward	28,371	0
Future Farmers of America-FCCLA Camp	14,185	0
George C. Marshall Museum, to the George C. Marshall Foundation for Glen Burnie	42,556	0
Hampton History Museum	28,371	0
Hampton University Museum Foundation	85,113	0
Hanover Community Center, Inc.	28,371	0
Harrison Museum	10,000	0
Henricus Foundation	14,185	0
Highland Center	14,185	0
Highland Cultural Coalition, to the County of Floyd for	28,371	0
Historic Crab Orchard Museum	21,278	0
Historic Fredericksburg Foundation, Inc.	14,185	0
Historic Hopewell Foundation, Inc.	9,918	0
History Museum and Historical Society	50,000	0
Holiday House of Portsmouth, Inc.	5,674	0
Holocaust Museum	42,556	0
Hopewell Preservation, Inc. for Beacon Theatre	28,371	0
Hurrah Players, Inc.	2,837	0
James Madison Museum, to the James Madison Memorial Foundation for Jamestown Rediscovery	28,371	0
Jefferson's Poplar Forest	85,113	0
John S. Mosby Foundation	85,113	0
John S. Mosby Foundation	28,371	0
King William Courthouse	17,023	0
Lee Hall Train Station	28,371	0

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Lee's Mill Battlefield Park	7,093	0
Lime Kiln Theater	14,185	0
Lloyd House	28,371	0
Lynchburg Academy of Music	28,371	0
Manville Community Center	14,185	0
Mariner's Museum	425,564	0
Mathematics and Science Center Foundation	42,556	0
Mathews Maritime Foundation	11,348	0
Maymont Foundation	56,742	0
Miles B. Carpenter Museum	2,385	0
Montgomery Museum	14,185	0
Montpelier	42,556	0
Mount Vernon Slave Memorial	28,371	0
Museum of Culpeper History	28,371	0
NASA Aeronautics Support Team	28,371	0
New Point Comfort Lighthouse (Mathews)	56,742	0
Newsome House	7,093	0
Northern Virginia Conservation Trust	14,185	0
Old School in Stephens City	22,697	0
Opera Roanoke	28,371	0
Our Health	56,742	0
Paramount Theatre, Inc.	25,534	0
Paxton House Historical Society	28,371	0
Piedmont Arts Association	14,185	0
Pocahontas Cemetery, to Historic Pocahontas, Inc. for	5,107	0
Poe Museum	8,511	0
Prestwould Plantation	28,371	0
Pulaski Theatre	28,371	0
Recording for the Blind & Dyslexic	28,371	0
Reston Museum	5,674	0
Roanoke Symphony Orchestra	28,371	0
Salem Museum and Historical Society	50,000	0
Schooner Virginia Project	56,742	0
Science Museum of Western Virginia	112,917	0

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Scotchtown, to the Association for the Preservation of Virginia Antiquities for Sedalia Center	14,185 28,151	0 0
Senior Games, to the Virginia Recreation and Park Society for Shenandoah Valley Battlefields Foundation	28,371 113,484	0 0
Shenandoah Shakespeare Festival	42,556	0
Southampton County Historical Society	19,860	0
Southwest Virginia Ballet Company	7,674	0
Special Olympics Virginia	42,556	0
Sully Historic Site	17,023	0
Swift Creek Mill Playhouse	14,185	0
Tazewell County Historical Society	14,185	0
The Freedom Museum, Inc.	42,556	0
The Maple Shade Project	42,556	0
The Wakefield Foundation, Inc.	14,185	0
Theatre IV	28,371	0
Thomas J. Boyd Museum	14,185	0
Tidewater Occupational Center	42,556	0
Tinner Hill Heritage Foundation	42,556	0
Town of Coeburn	28,371	0
Town of Pocahontas	2,837	0
Town of Pound	28,371	0
USS Wisconsin, to the National Maritime Center Foundation for	28,371	0
Virginia Agriculture & Nature Center	28,371	0
Virginia Historical Society	28,371	0
Virginia School of the Arts	5,674	0
Valentine Museum for the Richmond History Center	42,556	0
Vanguard Services Unlimited	42,556	0
Virginia Arts Festival	42,556	0
Virginia Ballet Theatre	34,045	0
Virginia Beach Labor Day Event, to the City of Virginia Beach for	28,371	0
Virginia Career Education Foundation	170,226	0

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Virginia Marine Science Museum, to the City of Virginia Beach for	226,967	0
Virginia Museum of Transportation	50,000	0
Virginia Opera	28,371	0
Virginia Quality Life	28,371	0
Virginia Rural Water	14,185	0
Virginia Sports Hall of Fame	28,371	0
Virginia State 4-H Horse Show	11,348	0
Virginia's Six 4-H Centers	85,113	0
Watermen's Museum	42,556	0
Windsor Castle	28,371	0
Wolf Trap Foundation for the Performing Arts	425,564	0
Woodlawn Plantation, to the National Trust for Historic Preservation for	42,556	0
Woodrow Wilson Birthplace Foundation	28,371	0
Youth for Tomorrow	28,371	0
Total	\$6,250,000	\$0".

Explanation:

(This amendment provides first-year funding for nonstate agencies. It is the intent of the General Assembly that this amendment be enrolled in proper alphabetical order and form within the table of nonstate entities set out in this item.)

Item C-0 #1c

General Conditions

General Conditions

Language

Language:

Page 385, after line 50, insert:

"J. "The Department of Planning and Budget is hereby authorized to administratively appropriate any nongeneral fund component of any capital project authorized in House Bill 99/Senate Bill 31, House Bill 1144/Senate Bill 672, or House Bill 1284/Senate Bill 673."

Explanation:

(This amendment allows the Department of Planning and Budget to administratively

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appropriate the nongeneral fund component of any capital project that is authorized in the "Building Virginia's Future" bond bills approved during the 2002 Session of the General Assembly.)

Item C-1 #1c

Administration	FY 02-03	FY 03-04
Department Of General Services	\$0	(\$13,550,000) NGF

Language:

Page 386, line 2, strike "\$21,150,000" and insert "\$7,600,000".

Page 386, strike line 4.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-2 #1c

Administration	FY 02-03	FY 03-04
Department Of Veterans' Affairs	\$0	(\$7,942,000) NGF

Language:

Page 386, line 10, strike "\$22,692,000" and insert "\$14,750,000".

Page 386, strike line 12.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-6.10 #1c

Education: Higher Education	FY 02-03	FY 03-04
Christopher Newport University	\$23,000,000	\$0 NGF

Language:

Page 386, after line 36, insert:

"C-6.10. New Construction: Residence Hall \$23,000,000

IV

Fund Sources: Bond Proceeds \$23,000,000".

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Explanation:

(This amendment provides additional 9(d) bond authority to Christopher Newport University to construct a fourth residence hall that will provide 143,500 gross square feet of residential space for 500 students and residential advisors.)

Item C-7 #1c

Education: Higher Education

The College Of William And Mary
In Virginia

FY 02-03

(\$5,293,000)

FY 03-04

\$0 NGF

Language:

Page 387, line 4, strike "\$5,293,000" and insert "\$0".

Page 387, delete lines 4 through 5.

Explanation:

(This amendment moves 9(c) bond authorization for a dormitory renovation project from House Bill 30 to House Bill 29.)

Item C-11 #1c

Education: Higher Education

The College Of William And Mary
In Virginia

FY 02-03

\$1,650,000

FY 03-04

\$0 NGF

Language:

Page 387, line 14, strike "\$7,500,000" and insert "\$9,150,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a recreational sports center project at the College of William and Mary to reflect new project cost estimates.)

Item C-19 #1c

Education: Higher Education

George Mason University

FY 02-03

\$795,000

FY 03-04

\$0 NGF

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Language:

Page 388, line 14, strike "\$4,532,000" and insert "\$5,327,000".

Explanation:

(This amendment provides additional nongeneral 9(d) bond authority to supplement the Fairfax Aquatic Center project.)

Item C-20.10 #1c

Education: Higher Education

George Mason University

FY 02-03

\$27,655,000

FY 03-04

\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.10. New Construction: Student
Housing VI

\$27,655,000

Fund Sources: Bond Proceeds

\$27,655,000".

A. The General Assembly authorizes George Mason University, with the approval of the Governor, to explore and evaluate an alternative financing scenario to provide additional student housing. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board Guidelines issued pursuant to § 23-19 d 4, Code of Virginia.

B. The General Assembly authorizes George Mason University to enter into a written agreement with a public or private entity to design, construct, and finance a facility or facilities to provide additional student housing. The facility or facilities may be located on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph A of this item.

C. If the University chooses not to utilize the 9 (c) revenue bond authorization, the University may pursue financing for this project pursuant to Article X, Section 9 d, Constitution of Virginia, as provided in this item.

D. The General Assembly further authorizes George Mason University to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide additional student housing on University land to be leased to said foundation for such purposes. George Mason University also is authorized to enter into a written agreement with said foundation for the support of such student housing facilities by including the student housing facilities in the University's student housing inventory and managing the operation and maintenance of same, by assigning students to the facility in preference to other University facilities, by restricting construction of

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competing student housing projects and by otherwise supporting said student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides nongeneral fund 9(d) bond authority to construct Housing VI, a 504-bed apartment complex for upper-level undergraduate and graduate students.)

Item C-20.10 #2c

Education: Higher Education	FY 02-03	FY 03-04
George Mason University	\$9,190,500	\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.10. New Construction: Fairfax
Research I

Fund Sources: Bond Proceeds \$9,190,500".

Explanation:

(This amendment provides nongeneral fund 9(d) bond authority for the Fairfax Research I project. This is the nongeneral fund component of the project. The general fund component is included in the Building Virginia's Future general obligation bond package.)

Item C-20.10 #3c

Education: Higher Education	FY 02-03	FY 03-04
George Mason University	\$1,200,000	\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.10. Planning: Prince William
Performing Arts Center

Fund Sources: Trust and Agency \$1,200,000".

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Explanation:

(This amendment provides nongeneral fund authority to support planning of the Prince William Performing Arts Center. The 100,000 gross-square-foot facility will be located on the Prince William campus and will be supported primarily through contributions from the City of Manassas and Prince William County.)

Item C-26 #1c

Education: Higher Education

FY 02-03

FY 03-04

Longwood College

(\$4,500,000)

\$0 NGF

Language:

Page 389, line 13, strike "\$4,500,000" and insert "\$0".

Page 389, strike lines 13 and 14 and insert "Omitted."

Explanation:

(This amendment reduces 9(d) nongeneral fund bond authorization in House Bill 30. This project was transferred to House Bill 29.)

Item C-27.10 #1c

Education: Higher Education

FY 02-03

FY 03-04

Mary Washington College

\$440,000

\$0 NGF

Language:

Page 389, after line 21, insert:

"C-27.10. New Construction: Alumni Center
(16626)

\$440,000

Fund Sources: Higher Education Operating

\$440,000".

Explanation:

(This amendment provides additional nongeneral fund authority to supplement the Alumni Center project at Mary Washington College. The project will increase in size by 3,000 square feet. The source of the nongeneral funds is private gifts.)

Item C-28 #1c

Education: Higher Education

FY 02-03

FY 03-04

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Norfolk State University

(\$856,285)

\$0 GF

Language:

Page 389, line 25, strike "\$856,285" and insert "\$0".

Explanation:

(This amendment defers the proposed increase in the first year for supplemental maintenance reserve funding for Norfolk State University.)

Item C-30.10 #1c

Education: Higher Education

Old Dominion University

Language

Language:

Page 389, after line 37, insert:

"C-30.10 A. The General Assembly authorizes Old Dominion University to enter into a written agreement or agreements with the Old Dominion University Real Estate Foundation (ODUREF) for the development of one or more student housing projects within the East Side Village Redevelopment Area (University Village) in Norfolk. The University Village is adjacent to the main campus of the University. The development of this additional student housing is in accord with the University's approved Master Plan, as well as the Hampton Boulevard Redevelopment Plan, approved by the City of Norfolk and the Norfolk Redevelopment and Housing Authority. ODUREF plans to develop a student housing complex of approximately 1,300 beds in several phases within the University Village on property to be owned by ODUREF. The State Treasury is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for ODUREF will provide construction and/or permanent financing.

B. Old Dominion University is further authorized to enter into written agreements with ODUREF to support such student housing facilities, which support may include agreement to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities

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consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment authorizes Old Dominion University to explore funding options for development of student housing.)

Item C-40 #1c

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$2,250,000

\$0 NGF

Language:

Page 390, line 35, strike "\$9,800,000" and insert "\$12,050,000".

Page 390, line 36, strike "\$9,800,000" and insert "\$10,800,000".

Page 390, after line 36 insert:

"Higher Education Operating.....\$1,250,000".

Explanation:

(This amendment provides supplemental funding for the construction of the Health Systems Parking Garage and for the acquisition of properties needed for its construction. Funding will be provided by \$1 million of bond funds and \$1.25 million of hospital operating revenues. Debt service on the bonds will be funded by parking revenues.)

Item C-47.10 #1c

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$2,250,000

\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.10. Improvements: Cardiology \$2,250,000

Department Renovations

Fund Sources: Higher Education Operating \$2,250,000".

Explanation:

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(This amendment provides nongeneral fund authority for renovation of 18,000 square feet of space in the proposed addition to University Hospital to house faculty of the Heart Center. The project will be funded with gifts, grants, and hospital operating revenues.)

Item C-47.10 #2c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$6,900,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.10. Improvements: Rouss Hall	\$6,900,000
Fund Sources: Higher Education Operating	\$6,900,000".

Explanation:

(This amendment provides additional nongeneral funds for the renovation of Rouss Hall. The source of the nongeneral funds will be gifts and grants.)

Item C-47.10 #3c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$2,000,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.10. New Construction: Addition to Research MRI Facility	\$2,000,000
Fund Sources: Higher Education Operating	\$2,000,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a 2,000-square-foot addition to the Magnetic Resonance Imaging (MRI) Pavilion. The addition will house an additional MRI used for research. Funding for the project will be provided from gifts and grants.)

Item C-47.10 #4c

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Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$41,000,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.10. New Construction: Cancer Center
Complex

Fund Sources: Higher Education Operating \$41,000,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a 67,900-square-foot facility to house a new cancer research complex. Funding for the project will be provided from gifts and grants.)

Item C-47.1 #5c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia	\$23,000,000	\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.1. New Construction: South Lawn
Complex

Fund Sources: Higher Education Operating \$14,000,000
Bond Proceeds \$9,000,000".

Explanation:

(This amendment provides nongeneral funds and 9(d) bond authority for a major expansion of the College of Arts and Sciences facilities in the South Lawn area of the University.)

Item C-48 #1c

Education: Higher Education
University Of Virginia Medical Center

Language

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Language:

Page 391, line 24, strike "Higher Education Operating\$6,000,000".
Page 391, line 25, strike "48,000,000" and insert "54,000,000".

Explanation:

(This amendment eliminates operating revenues and substitutes 9(d) debt authority for the University of Virginia Medical Center hospital expansion. The total project appropriation of \$54 million will not change.)

Item C-53.10 #1c

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$5,000,000

\$0 NGF

Language:

Page 392, after line 3, insert:
"C-53.10. Improvements: Renovation of
Cancer Center
Fund Sources: Bond Proceeds

\$5,000,000

\$5,000,000".

Explanation:

(This amendment provides 9(d) bond authorization for renovation of hospital space for the Cancer Center at the University of Virginia Medical Center. Debt service will be funded through hospital operating revenues.)

Item C-53.10 #2c

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$7,955,300

\$0 NGF

Language:

Page 392, after line 3, insert:
"C-53.10. Improvements: Renovation of
1222 Jefferson Park Avenue
Fund Sources: Higher Education Operating

\$7,955,300

\$7,955,300".

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Explanation:

(This amendment provides nongeneral fund authority for a renovation of 86,600 square feet of space at the University of Virginia Medical Center. Funding for the project will come from hospital operating revenues.)

Item C-53.10 #3c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$3,300,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of Transitional Nursery

Fund Sources: Higher Education Operating \$3,300,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 13,000 square feet of space at the University of Virginia Medical Center to create a transitional nursery area for newborns. Funding for the project will come from hospital operating revenues.)

Item C-53.10 #4c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$1,300,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Acquisition: Property on Perimeter of Medical Center

Fund Sources: Higher Education Operating \$1,300,000".

Explanation:

(This amendment provides nongeneral fund authority for acquisition of a piece

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of property located on the perimeter of the University of Virginia Medical Center campus. Funding for the acquisition will come from hospital operating revenues.)

Item C-53.10 #5c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$2,000,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of Neurology Clinic

Fund Sources: Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 9,500 square feet of space for the neurology clinic at the University of Virginia Medical Center. Funding for the project will be provided from hospital operating revenues.)

Item C-53.10 #6c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$17,325,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Acquisition: Fontaine Research Park Clinical Building

Fund Sources: Bond Proceeds \$17,325,000".

Explanation:

(This amendment provides 9(d) bond authorization for acquisition of a 68,500-square-foot clinic building to be located in the Fontaine Research Park and constructed by the University of Virginia Foundation. The debt service will be funded through hospital operating revenues.)

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Item C-53.20 #1c

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia's College At Wise	\$7,000,000	\$0 NGF

Language:

Page 392, after line 6, insert:

"C-53.20. New Construction: New Residence Hall

Fund Sources: Higher Education Operating \$7,000,000".

Explanation:

(This amendment provides additional nongeneral fund authority to construct a new housing facility if housing revenues or subsidies can be found.)

Item C-67.1 #3c

Education: Higher Education	FY 02-03	FY 03-04
Virginia Community College System	\$400,000	\$0 NGF

Language:

"C-67.1. New Construction: Entrance Road Improvements, Northern Virginia

Community College, Manassas Campus Fund Sources: Higher Education Operating \$400,000".

Explanation:

(This amendment provides funding to address safety and traffic flow issues at the entrance to the Manassas Campus of Northern Virginia Community College.)

Item C-81.10 #2c

Education: Higher Education	FY 02-03	FY 03-04
Virginia Polytechnic Institute And State University	\$2,235,000	\$0 NGF

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Language:

Page 395, after line 10, insert:

"C-81.10. Improvements: Renovate Henderson Hall
Fund Sources: Higher Education Operating \$2,235,000 \$2,235,000".

Explanation:

(This amendment provides nongeneral fund authority for the Henderson Hall Renovation project, which is part of the Building Virginia's Future bond package.)

Item C-82 #1c

Education: Higher Education	FY 02-03	FY 03-04
Virginia State University	\$500,000	\$0 NGF

Language:

Page 395, line 16, strike "\$0" and insert "\$500,000".

Page 395, line 16, after "C-82" insert:

"Acquisition: Off-Campus Student Housing.....\$500,000
Fund Sources: Higher Education Operating.....\$500,000".

Page 395 line 16, before "To enable" insert "1".

Page 395, after line 38 insert:

"2. From such auxiliary funds as it may have at its disposal, or may receive for this purpose by way of gift, the University is further authorized to purchase that certain tract of land consisting of approximately fifteen acres located in the northeast quadrant of the intersection of Hickory and Woodpecker Roads in the Matoaca Magisterial District of Chesterfield County, Virginia, and thereupon enter into a ground lease of the said tract with its related foundation for a term not in excess of fifty years as the site of the aforesaid off-campus student apartments.

Use of the said tract for the purpose herein stated shall be deemed to be a purpose consistent with the general mission and auxiliary enterprises of the University within the meaning of § 2.2-1155(B), Code of Virginia.

3. In aid of the above said student housing project, Virginia State University is hereby authorized to advance non-appropriated local and other discretionary funds at the University's disposal to a University related foundation in such amounts and under such terms as the University deems appropriate for the purpose of funding pre-construction and other costs related to the said project and the financing thereof prior to bond issue."

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Explanation:

(This amendment provides nongeneral funds and language authorizing acquisition of a piece of property for off-campus student housing.)

Item C-83 #2c

Education: Higher Education

Virginia State University

FY 02-03

(\$1,575,691)

FY 03-04

\$0 GF

Language:

Page 395, line 39, strike "\$2,078,691" and insert "\$503,000".

Explanation:

(This amendment defers the proposed increase the first year for supplemental maintenance reserve funding for Virginia State University.)

Item C-84.10 #1c

Education: Higher Education

Virginia State University

FY 02-03

\$6,270,151

FY 03-04

\$0 NGF

Language:

Page 395, after line 47, insert:

"C-84.10. Improvements: Rogers Stadium

\$6,270,151

Fund Sources: Bond Proceeds

\$6,270,151".

Explanation:

(This amendment provides additional nongeneral fund 9 (d) bond authority to renovate Rogers Stadium.)

Item C-85 #1c

Education: Other

Frontier Culture Museum Of
Virginia

FY 02-03

\$0

FY 03-04

(\$950,000) NGF

Language:

Page 396, line 6, strike "\$950,000" and insert "\$0".

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Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-86 #1c

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$4,391,000) NGF

Language:

Page 396, line 12, strike "\$4,391,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-87 #1c

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$1,847,000) NGF

Language:

Page 396, line 15, strike "\$1,847,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-88 #1c

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$3,741,000) NGF

Language:

Page 396, line 18, strike "\$3,741,000" and insert "\$0".

Explanation:

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(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30.)

Item C-89 #1c

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$2,000,000) NGF

Language:

Page 396, line 21, strike "\$2,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30.)

Item C-90 #1c

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$6,935,000) NGF

Language:

Page 396, line 23, strike "\$6,935,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-91 #1c

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$762,000) NGF

Language:

Page 396, line 26, strike "\$762,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

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Item C-92 #1c

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$1,401,000) NGF

Language:

Page 396, line 29, strike "\$1,889,000" and insert "\$488,000".
Page 396, strike line 31.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-93 #1c

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$2,298,000) NGF

Language:

Page 396, line 32, strike "\$2,298,000" and insert "\$0".
Page 396, strike lines 33 and 34.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project was transferred to House Bill 29.)

Item C-95 #1c

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$3,019,000) NGF

Language:

Page 396, line 39, strike "\$3,019,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30.)

Item C-96 #1c

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Education: Other

The Science Museum Of Virginia

FY 02-03

\$0

FY 03-04

(\$1,684,000) NGF

Language:

Page 397, line 8, strike "\$1,684,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-96.10 #2c

Education: Other

The Science Museum Of Virginia

Language

Language:

Page 397, after line 9, insert:

"C-96.10 A. The General Assembly hereby authorizes the Science Museum of Virginia, George Mason University and the Department of the Treasury to evaluate financing options with Prince William County, its agents or instrumentalities, for the acquisition, construction and equipping of a new science center and academic and educational laboratory facility.

B. The facility generally may be composed of museum galleries and exhibit spaces, laboratories, offices, and ancillary areas for operations of the Science Museum of Virginia and George Mason University."

Explanation:

(This amendment provides authorization to evaluate financing options for the construction of a museum, academic classroom and laboratory facility, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County, adjacent to the Potomac and Occoquan Rivers.)

Item C-97 #1c

Education: Other

Virginia Museum Of Fine Arts

FY 02-03

\$0

FY 03-04

(\$34,707,000) NGF

Language:

Conference Report on House Bill 30

Page 397, line 14, strike "\$70,837,000" and insert "\$36,130,000".

Page 397, strike line 16.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for the parking phase of this project is included in House Bill 1284. The museum expansion is included in House Bill 99.)

Item C-98 #1c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

(\$1,098,000)

(\$1,098,000) NGF

Language:

Page 397, line 29, strike "\$1,098,000" and insert "\$0".

Page 397, line 29, strike "\$1,098,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-99 #1c

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

(\$3,261,000)

(\$3,261,000) NGF

Language:

Page 397, line 38, strike "\$3,261,000" and insert "\$0".

Page 397, line 38, strike "\$3,261,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

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Item C-100 #1c

Health And Human Resources	FY 02-03	FY 03-04
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$1,000,000)	(\$3,656,000) NGF

Language:

Page 398, line 9, strike "\$1,000,000" and insert "\$0".

Page 398, line 9, strike "\$3,656,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-101 #1c

Health And Human Resources	FY 02-03	FY 03-04
Woodrow Wilson Rehabilitation Center	(\$2,525,000)	(\$2,525,000) NGF

Language:

Page 398, line 16, strike "\$2,525,000" and insert "\$0".

Page 398, line 16, strike "\$2,525,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-103 #1c

Health And Human Resources
Department For The Blind And Vision Impaired

Language

Language:

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Page 399, strike lines 5 through 8 and insert:

"The source of funds for the Debt Service appropriation in this item shall be excess proceeds of the Virginia Public Building Authority. The Governor shall authorize the initiation of this project upon certification to him by the Virginia Public Building Authority that an arbitrage rebate liability calculation has been completed, an affirmative opinion of bond counsel has been received, and excess bond proceeds of the Authority are available."

Explanation:

(This amendment corrects the source of funds for a project at the Department for the Blind and Vision Impaired.)

Item C-104 #1c

Health And Human Resources	FY 02-03	FY 03-04
Department For The Blind And Vision Impaired	(\$2,182,500)	(\$2,182,500) NGF

Language:

Page 399, line 11, strike "\$2,182,500" and insert "\$0".

Page 399, line 11, strike "\$2,182,500" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-105 #1c

Health And Human Resources	FY 02-03	FY 03-04
Department For The Blind And Vision Impaired	(\$726,000)	(\$726,000) NGF

Language:

Page 399, line 14, strike "\$726,000" and insert "\$0".

Page 399, line 14, strike "\$726,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in

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House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-106 #1c

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	(\$694,000)	\$0 NGF

Language:

Page 399, line 28, strike "\$694,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-107 #1c

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	\$0	(\$921,000) NGF

Language:

Page 399, line 31, strike "\$921,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-114 #1c

Natural Resources	FY 02-03	FY 03-04
Virginia Museum Of Natural History	\$0	(\$15,789,000) NGF

Language:

Page 400, line 17, strike "\$19,234,000" and insert "\$3,445,000".

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Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-116 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$6,000,000)	\$0 NGF

Language:

Page 400, line 35, strike "\$6,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-117 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$3,866,000)	\$0 NGF

Language:

Page 401, line 2, strike "\$3,866,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-118 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$4,670,000)	\$0 NGF

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Language:

Page 401, line 5, strike "\$4,670,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced.)

Item C-119 #1c

Public Safety

Department Of Corrections, Central
Activities

FY 02-03

(\$500,000)

FY 03-04

\$0 NGF

Language:

Page 401, line 11, strike "\$500,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-120 #1c

Public Safety

Department Of Corrections, Central
Activities

FY 02-03

(\$7,857,000)

FY 03-04

\$0 NGF

Language:

Page 401, line 17, strike "\$7,857,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-121 #1c

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Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$2,512,000)	\$0 NGF

Language:

Page 401, line 20, strike "\$2,512,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-122 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$2,000,000)	\$0 NGF

Language:

Page 401, line 27, strike "\$2,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-123 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$500,000)	\$0 NGF

Language:

Page 401, line 30, strike "\$500,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284,

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part of the Building Virginia's Future capital package.)

Item C-124 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Juvenile Justice	(\$11,889,000)	\$0 NGF

Language:

Page 401, line 36, strike "\$11,889,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-125 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Juvenile Justice	(\$3,785,000)	\$0 NGF

Language:

Page 401, line 39, strike "\$3,785,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-125.1 #1c

Public Safety	FY 02-03	FY 03-04
Department Of Military Affairs	\$0	\$1,000,000 GF

Language:

Page 402, after line 2, insert:

"C-125.1. Improvements: Relocate Facilities \$1,000,000

at State Military Reservation

Fund Sources: General \$1,000,000".

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General funds for this project in the amount of \$1,000,000 the second year are contingent upon the payment by the City of Virginia Beach into the general fund of the Commonwealth an amount of \$1,000,000 for this purpose."

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for relocation of certain facilities at the State Military Reservation (Camp Pendleton). A companion amendment to Item 453 directs the Department of Military Affairs to lease a parcel of land, estimated at 14.94 acres, to the City of Virginia Beach for parking for the Virginia Marine Science Museum. Funding for this capital project is contingent upon payment by the City of Virginia Beach of \$1,000,000 into the general fund of the Commonwealth.)

Item C-126 #1c

Public Safety

Department Of State Police

FY 02-03

(\$15,997,000)

FY 03-04

\$0 NGF

Language:

Page 402, line 5, strike "\$15,997,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-133 #1c

Transportation

Department Of Transportation

Language

Language:

Page 403, line 21, after "Complex.", strike rest of line.

Page 403, strike lines 22-23.

Explanation:

(This amendment removes the Governor's authority to unilaterally provide the funding for a VDOT Northern Virginia District Maintenance complex. The funding for the capital outlay project would be off-the-top of the highway construction program.)

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Item C-134 #1c

Transportation	FY 02-03	FY 03-04
Department Of Transportation	(\$9,780,000)	\$0 NGF

Language:

Page 403, line 25, strike "\$9,780,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-147 #1c

Transportation	FY 02-03	FY 03-04
Virginia Port Authority	(\$131,000,000)	\$0 NGF

Language:

Page 404, line 29, strike "\$131,000,000" and insert "\$0".

Page 404, delete lines 28 through 38 and insert "Omitted."

Page 405, line 5, strike "\$136,700,000" and insert "\$5,700,000"

Page 405, strike line 7.

Explanation:

(This amendment deletes language that is no longer required for a VPA Bond issue because the language is included in House Bill 29.)

Item C-149 #1c

Central Appropriations	FY 02-03	FY 03-04
Central Capital Outlay	(\$175,898)	(\$181,542) GF

Language:

Page 405, line 13, strike "\$25,100,000" and insert "\$24,924,102".

Page 405, line 13, strike "\$25,100,000" and insert "\$24,918,458".

Page 405, line 15, strike "25,100,000" and insert "24,924,102".

Page 405, line 16, strike "25,100,000" and insert "24,918,458".

Page 405, delete lines 25 through 50.

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Page 406, delete lines 1 through 19.

Page 405, after line 24, insert:

"123	Department of Military Affairs	10893	\$196,073	\$202,364
127	Department of Emergency Services	15989	3,335	3,442
140	Department of Criminal Justice Services	16320	4,147	4,280
146	Science Museum of Virginia	13634	311,868	321,874
156	Department of State Police	10886	71,794	74,098
161	Department of Taxation	15994	63,793	65,840
194	Department of General Services	14260	956,861	979,534
199	Department of Conservation & Recreation	16646	232,416	236,665
203	Woodrow Wilson Rehabilitation Center	10885	404,056	417,020
204	College of William and Mary	12713	967,669	986,317
207	University of Virginia	12704	3,067,399	3,126,512
208	Virginia Polytechnic Institute & State University	12707	3,167,116	3,228,150
211	Virginia Military Institute	12732	526,310	536,453
212	Virginia State University	12733	390,638	0
213	Norfolk State University	12724	178,333	0
214	Longwood College	12722	572,228	583,256
215	Mary Washington College	12723	212,493	216,588
216	James Madison University	12718	910,966	928,522
217	Radford University	12731	387,221	394,683
218	School for the Deaf and Blind - Staunton	14082	105,997	109,398
220	Melchers-Monroe Memorials	13565	4,165	4,299
221	Old Dominion University	12710	625,294	637,344
236	Virginia Commonwealth University	12708	1,988,678	2,027,002
238	Virginia Museum of Fine Arts	13633	295,996	305,493
239	Frontier Culture Museum	15045	37,481	38,684
241	Richard Bland College	12716	24,042	24,505
242	Christopher Newport University	12719	173,783	177,132
246	University of Virginia at Wise	12706	123,786	126,172
247	George Mason University	12712	1,103,699	1,124,968
260	Virginia Community College System	12611	2,293,834	2,338,040
268	Virginia Institute of Marine	12331	158,129	163,203

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Science				
301	Department of Agriculture & Consumer Services	12253	65,407	67,506
402	Marine Resources Commission	16498	792	817
411	Department of Forestry	13986	58,607	60,487
417	Gunston Hall	12382	26,635	27,490
425	Jamestown-Yorktown Foundation	13605	246,482	254,391
702	Department of Blind and Vision Impaired	13942	90,768	93,681
720	MHMRSAS	10880	2,496,219	2,576,308
777	Department of Juvenile Justice	15081	734,355	757,916
799	Department of Corrections	10887	1,628,074	1,680,310
942	Virginia Museum of Natural History	14439	16,267	16,789
948	Southwest Virginia Higher Education Center	16499	896	925
	Total		\$24,924,102	\$24,918,458".

Explanation:

(This amendment is self-explanatory.)

Item C-150 #1c

Central Appropriations

Central Capital Outlay

FY 02-03

\$0

FY 03-04

(\$1,000,000) GF

Language:

Page 407, line 5, strike "\$1,500,000" and insert "\$500,000".

Page 407, line 6, strike "1,500,000" and insert "500,000".

Page 407, line 7, before "The", insert "A."

Page 407, after line 10, insert:

"B. Out of this appropriation \$198,000 from the general fund in the first year shall be provided as reimbursement for the costs of asbestos abatement in Senate Room A of the General Assembly Building."

Explanation:

(This amendment adjusts the second year amount for the small repairs fund and provides for reimbursement of funds expended for the abatement of asbestos in a state office building.)

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Item C-152 #1c

Central Appropriations

Central Capital Outlay

FY 02-03

(\$4,000,000)

FY 03-04

\$0 NGF

Language:

Page 407, line 41, strike "\$4,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-153 #1c

Central Appropriations

Self-Supporting General Obligation
Bonds 9(C)

Language

Language:

Page 408, line 5, strike "93,260,000" and insert "87,967,000".

Page 408, strike line 12.

Page 408, line 43, strike "93,260,000" and insert "87,967,000".

Page 408, line 43, strike "95,260,000" and insert "89,967,000".

Explanation:

(This amendment deletes reference to a dormitory project that was moved into House Bill 29.)

Item C-154 #1c

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 408, line 54, strike "515,261,000" and insert "617,646,651".

Page 408, line 54, strike "18,672,000" and insert "27,922,000".

Page 409, after line 8, insert:

"Construct Residence Hall IV

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C-6.10 xxxxx \$23,000,000 \$0 \$23,000,000".

Page 409, line 13, strike the first "7,500,000" and insert "9,150,000".

Page 409, line 13, strike the second "7,500,000" and insert "9,150,000".

Page 409, line 22, strike the first "4,532,000" and insert "5,327,000".

Page 409, line 22, strike the second "4,532,000" and insert "5,327,000".

Page 409, after line 24, insert:

"Construct Student Housing VI

C-20.10 xxxxx \$27,655,000 \$0 \$27,655,000

Construct Fairfax Research I

C-20.10 xxxxx \$9,190,500 \$0 \$9,190,500".

Page 409, delete lines 28 and 29.

Page 409, line 34, strike the first "9,800,000" and insert "10,800,000".

Page 409, line 34, strike "0" and insert "1,250,000"

Page 409, line 34, strike the second "9,800,000" and insert "12,050,000".

Page 409, after line 40, insert:

"Construct South Lawn Complex

C-47.10 xxxxx \$9,000,000 \$14,000,000 \$9,000,000".

Page 409, line 43, strike "48,000,000" and insert "54,000,000".

Page 409, line 43, strike "6,000,000" and insert "0".

Page 409, after line 43, insert:

"Renovate Cancer Center

C-53.10 xxxxx \$5,000,000 \$0 \$5,000,000

Acquire Fontaine Research Park Clinical Building

C-53.10 xxxxx \$17,325,000 \$0 \$17,325,000".

Page 410, after line 18, insert:

"Virginia State University

Rogers Stadium Improvements

C-84.10 xxxxx \$6,270,151 \$0 \$6,270,151".

Page 410, line 21, strike "\$515,261,000" and insert "\$617,646,651".

Page 410, line 21, strike "\$18,672,000" and insert "\$27,922,000".

Page 410, line 21, strike "\$533,933,000" and insert "\$645,568,651".

Page 410, line 32, after "Treasury.", strike rest of line.

Page 410, strike line 33 and insert:

"Permanent financing shall be provided by bonds issued for VCUREF by Virginia Commonwealth University or other appropriate issuer. The VCUREF shall assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on any bonds of the University issued to finance the facilities."

Page 410, line 54, strike "agrees" and insert "shall agree".

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Page 410, line 56, strike "the debt has been satisfied" and insert:
"all debt for student housing owned or operated by VCUREF has been paid".

Explanation:

(This amendment adjusts reference items related to the authorization of 9(d) bonds issued by the institutions of higher education.)

Item C-155 #2c

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 411, after "C-155", strike rest of line.

Page 411, strike lines 42 through 56.

Page 412, strike lines 1 through 64.

Page 413, strike lines 1 through 22.

Page 413, line 23, strike "B. Also included" and insert "Included".

Explanation:

(This amendment deletes a central account reference item that details projects that were to be funded through the Virginia Public Building Authority, as proposed in House Bill 30, as introduced. Funding for most of the projects is provided in House Bill 1284 / Senate Bill 673, part of the Building Virginia's Future capital package.)

Item 3-1.01 #1c

Transfers

Interfund Transfers

Language

Language:

Page 417, line 53, after "Q.", strike "1."

Page 418, strike lines 1 through 5.

Explanation:

(This amendment eliminates transfer of Game Protection Funds to cover state park operations as was proposed in House Bill 30, as introduced.)

Item 3-1.01 #2c

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Transfers

Interfund Transfers

Language

Language:

Page 417, line 10, after "K.", strike "1."

Page 417, strike lines 14 through 17.

Explanation:

(This amendment eliminates transfer of Game Protection Funds to cover marine patrol activities as was proposed in House Bill 30, as introduced.)

Item 3-1.01 #3c

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 34 through 36.

Explanation:

(This amendment eliminates transfer of Game Protection Funds to the general fund as was proposed in House Bill 30, as introduced.)

Item 3-1.01 #4c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Contingent upon passage of Senate Bill 124 or House Bill 200 by the 2002 General Assembly, and as such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2003, and on or before June 30, 2004, from the University of Virginia Medical Center the actual amount of interest income earned by the investment of the University of Virginia Medical Center's nongeneral operating cash balances pursuant to § 23-77.4.C., Code of Virginia, or \$2,500,000, whichever is less."

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Explanation:

(This amendment allows the University of Virginia Medical Center to retain the interest earned on balances in the general account, consistent with legislation passed in the 2002 General Assembly Session, but requires a transfer to the general fund in a like amount for fiscal years 2003 and 2004.)

Item 3-1.01 #5c

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 6 through 10 and insert:

"R. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at \$1,731,793 each year, resulting from savings pursuant to a telecommunications contract signed between a new vendor and the Department of Information Technology effective July 1, 2000. The Director, Department of Planning and Budget, shall provide the Comptroller with the specific amount to be transferred from each nongeneral fund account in the affected agencies."

Explanation:

(This amendment adjusts the COVANET savings language to transfer the savings to the general fund.)

Item 3-1.01 #6c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA.1. The Department of Corrections shall pay into the general fund of the state treasury, on or before June 30, 2003, and June 30, 2004, the proceeds of the sale of surplus properties, notwithstanding the provisions of § 2.2-1125 B, Code of Virginia. The estimated amount of the payments to be received is \$15,500,000 the first year and \$6,000,000 the second year.

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2. Out of the amounts transferred to the general fund pursuant to subparagraph AA 1 above, the Comptroller shall transfer, on or before June 30, 2003, an amount estimated at \$5,900,000 to the Conservation Resources Fund (§ 10.1-202, Code of Virginia)."

Explanation:

(This amendment provides for the allocation to the Conservation Resources Fund of a portion of the proceeds from the sale of surplus properties by the Department of Corrections. The remainder is transferred to the general fund.)

Item 3-1.01 #10c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,115,687 for the reduction in state employee group life contributions for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,425,066 for the reduction in state employee group life contributions for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund savings associated with a reduction in group life contribution rates.)

Item 3-1.01 #11c

Transfers

Interfund Transfers

Language

Language:

Page 416, line 26, strike "320,000,000" and "320,000,000" and insert "329,000,000" and "329,000,000".

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Explanation:

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

Item 3-1.01 #12c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,619,310 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,950,579 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #13c

Transfers

Interfund Transfers

Language

Language:

Page 418, line 16, strike "14,788,244" and insert: "21,912,117".

Page 418, line 17, strike "14,788,244" and insert "25,724,707".

Page 418, strike lines 20 through 22.

Page 418, line 23, strike "0454" and insert "0400".

Page 418, line 23, strike "1,870,945" and "1,870,945" and insert: "10,664,645" and "12,682,377".

Page 418, strike lines 24 through 37 and insert:

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"186 Secretary of Transportation 0400 36,659 41,896".
Page 418, line 39, strike "6,499,698" and "6,499,698" and insert:
"10,804,523" and "12,535,172".

Page 418, line 41, strike "171,958" and "171,958" and insert:
"235,241" and "269,778"

Page 418, strike line 42 and insert:

"506 Motor Vehicle Dealer Board 0200 117,263 134,014".

Page 418, line 43, strike "46,102" and "46,102" and insert:
"53,786" and "61,469".

Page 418, strike line 44.

Page 418, line 45, strike "14,788,244" and "14,788,244" insert:
"22,312,417" and "\$25,724,707".

Explanation:

(This amendment transfers the seven and eight percent reductions in the transportation agencies to the general fund.)

Item 3-1.01 #14c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, the Department of Information Technology shall transfer \$364,473 the first year and \$416,541 the second year to the general fund. These amounts are a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

Explanation:

(This amendment applies the seven and eight percent across-the-board reductions to the administrative services function in the Department of Information Technology.)

Item 3-1.01 #17c

Transfers

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Interfund Transfers

Language

Language:

Page 419, line 1, strike "25,081,679" and insert "32,250,333".

Explanation:

(This amendment increases the amount of nongeneral fund savings attributed to a rate reduction resulting from the identification and resolution of VRS dormant accounts.)

Item 3-1.01 #19c

Transfers

Interfund Transfers

Language

Language:

Page 415, line 7, strike "58.1-2146 D" and insert "58.1-2289 D".

Page 415, line 11, strike "6,416,469" and "6,416,469" and insert: "7,416,469" and "7,416,469".

Explanation:

(This amendment increases the amount of funds transferred from unrefunded marine motor fuel taxes to the general fund for improvements to the Chesapeake Bay. It also makes a technical correction to House Bill 30 as introduced.)

Item 3-1.01 #20c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, the Comptroller shall transfer \$6,511,636 in the first year and \$7,182,041 in the second year from the Department of Motor Vehicle's Uninsured Motorists Fund to the general fund. Of that amount in each year, \$5,000,000 shall be from the share transferred to the State Corporation Commission."

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Explanation:

(This amendment provides the authority to transfer funds from a variety of DMV fees to the general fund.)

Item 3-1.01 #21c

Transfers

Interfund Transfers

Language

Language:

Page 416, line 16, strike "442,735" and "442,735" and insert:
"85,755" and "85,755".

Page 416, line 25, strike "7,848,744" and "7,848,744" and insert:
"7,491,764" and "7,491,764".

Explanation:

(This amendment reduces the amount of special fund dollars captured in Part III (3-1.01 F.) by \$356,980 each year to account for unintentionally captured federal dollars.)

Item 3-1.01 #22c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003, and June 30, 2004, the State Comptroller shall transfer \$3,500,000 the first year and \$3,500,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services."

Explanation:

(This amendment captures balances in the Intensified Drug Enforcement Jurisdiction Fund.)

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Item 3-1.01 #23c

Transfers

Interfund Transfers

Language

Language:

Page 419, line 5, after "June 30", strike "each".

Page 419, line 6, before "the State", strike "year".

Page 419, line 6, after "first", strike "year and \$335,600,000 the second".

Page 419, line 10, after "Paragraph", strike "D" and insert "H2".

Explanation:

(This amendment removes authority to transfer \$335,600,000 from the Transportation Trust Fund to the general fund for the second year.)

Item 3-1.01 #24c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 of each year, the State Comptroller shall transfer \$832,000 the first year and \$832,000 the second year to the general fund from such nongeneral fund accounts as are affected by the restriction on employment of any person whose position is exempt from Title 2.2, Chapter 29, Code of Virginia, the Personnel Act, pursuant to § 2.2-2905.20, Code of Virginia."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in funding for at-will positions.)

Item 3-1.01 #25c

Transfers

Interfund Transfers

Language

Language:

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Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$563,662 representing savings in VRS retirement contributions resulting from seven percent reductions in administrative expenses of the Virginia Retirement System for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$644,185 representing savings in VRS retirement contributions resulting from eight percent reductions in administrative expenses of the Virginia Retirement System for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #26c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the State Lottery Department an amount estimated at \$891,427 representing savings resulting from seven percent reductions in administrative expenses of the State Lottery Department for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the State Lottery Department an amount estimated at \$1,018,773 for fiscal year 2004 representing eight percent reductions in administrative expenses."

Explanation:

(This amendment captures administrative budget savings of seven percent the first year and eight percent the second year from the State Lottery Department.)

Item 3-1.01 #27c

Transfers

Interfund Transfers

Language

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Language:

Page 414, line 16, strike "23,175,070" and "23,175,070" and insert: "25,675,070" and "26,475,070".

Explanation:

(This amendment brings the transfer to the Department of Mental Health, Mental Retardation & Substance Abuse Services from the ABC Fund in line with the sales projection.)

Item 3-1.01 #28c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003, and June 30, 2004, the State Comptroller shall transfer \$2,376,000 the first year and \$2,644,000 the second year to the general fund from the Alcoholic Beverage Control Fund, representing a seven percent budget reduction the first year and an eight percent budget reduction the second year, to be obtained through efficiencies at the Department of Alcoholic Beverage Control."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #29c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the Workers' Compensation Commission an amount estimated at \$1,104,718, representing savings resulting from seven percent reductions in administrative expenses of the Workers' Compensation Commission for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral

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fund accounts of the Workers' Compensation Commission an amount estimated at \$1,262,535 for fiscal year 2004, representing eight percent reductions in administrative expenses."

Explanation:

(This amendment captures administrative budget savings of seven percent the first year and eight percent the second year from the Workers' Compensation Commission.)

Item 3-1.01 #30c

Transfers

Interfund Transfers

Language

Language:

Page 417, line 10, after "K." strike "1."

Page 417, line 12, strike "4,970,325" and insert "2,153,788".

Page 417, line 12, strike "5,318,247" and insert "2,240,328".

Page 417, strike lines 14 through 17.

Explanation:

(This amendment reduces the amount of general fund revenue to be transferred to the Game Protection Fund under § 58.1-1402, Code of Virginia.)

Item 3-1.01 #31c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the State Corporation Commission an amount estimated at \$766,461, representing savings resulting from seven percent reductions in administrative expenses of the State Corporation Commission for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the State Corporation Commission an amount estimated at \$875,956 for fiscal year 2004, representing eight percent reductions in administrative

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expenses."

Explanation:

(This amendment captures administrative budget savings of seven percent in the first year and eight percent in the second year from the State Corporation Commission.)

Item 3-1.01 #32c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer from nongeneral fund accounts of the Charitable Gaming Commission an amount estimated at \$187,963, representing savings resulting from seven percent reductions in administrative expenses of the Charitable Gaming Commission for fiscal year 2003. Prior to June 30, 2004, the State Comptroller shall transfer from nongeneral fund accounts of the Charitable Gaming Commission an amount estimated at \$216,730 for fiscal year 2004, representing eight percent reductions in administrative expenses."

Explanation:

(This amendment captures administrative budget savings of seven percent the first year and eight percent the second year from the Charitable Gaming Commission.)

Item 3-1.01 #34c

Transfers

Interfund Transfers

Language

Language:

Page 415, line 18, after "second year.", insert:

"By June 30, 2004, the Comptroller shall transfer to the general fund \$3,710,615 from the Technology Partnership Fund."

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Explanation:

(This amendment transfers a portion of the Department's Technology Partnership Fund share to the general fund.)

Item 3-1.01 #35c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003, the State Comptroller shall transfer to the general fund \$100,000 from the Special Unemployment Compensation Administration Fund at the Virginia Employment Commission."

Explanation:

(This amendment transfers \$100,000 from the Special Unemployment Compensation Administration Fund to the general fund.)

Item 3-1.01 #36c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 30, 2003, the State Comptroller shall transfer to the general fund \$4,000,000 from the Central Car Pool Internal Service Fund. The transfer reflects no new car purchases by the Division of Fleet Management during the fiscal year."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #37c

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Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$4,743,795 for the suspension of the active portion of the state employee group life contributions for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$4,950,041 for the suspension of the active portion of the state employee group life contributions for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures savings from the suspension of the employer active employee contribution rate for the state group life insurance program.)

Item 3-1.01 #38c

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$3,693,506 for the suspension of a portion of the employer's contribution for the state employee retiree health credit program for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$3,854,092 for the suspension of a portion of the employer's contribution for the state employee retiree health credit program for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures savings from a reduction of the employer's contribution rate for the state employee retiree health credit program.)

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$1,697,000 for the suspension of a portion of the employer's contribution rate for the sickness and disability program for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$1,770,789 for the suspension of a portion of the employer's contribution rate for the sickness and disability program for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures nongeneral fund savings from a reduction in the employer contribution rate for the sickness and disability program.)

Item 3-3.01 #1c

General Fund Deposits

Payment by the Virginia Public School Authority

Language

Language:

Page 420, line 43, before "The" insert "A."

Page 420, after line 45, insert:

"B. The Virginia Public School Authority shall transfer to the general fund an amount estimated at \$250,000 on or before June 30, 2003 and an amount estimated at \$250,000 on or before June 30, 2004."

Explanation:

(This amendment is self-explanatory.)

Item 3-5.00 #1c

Modifications and Adjustments to Taxes and Fees

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Accelerated Sales and Use Tax Collections

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.00 ADJUSTMENTS AND MODIFICATIONS TO TAX COLLECTIONS

§ 3-5.01 ACCELERATED SALES AND USE TAX COLLECTIONS

A.1. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer, as defined by § 58.1-612, Code of Virginia, or direct payment permit holder pursuant to § 58.1-624, Code of Virginia, with taxable sales and purchases of \$1.3 million or greater for the period July 1, 2001, to June 30, 2002, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2002 as the estimated amount of sales and use tax liability for the month of June 2003. Such tax payments shall be made on or before the 30th day of June 2003, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2003. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue. For purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2003 return due July 20, 2003. The State Comptroller shall make no distribution of the collections in accordance with § 58.1-638 until the provisions of subparagraph 3 are met. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

2. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer as defined by § 58.1-612, Code of Virginia, or direct payment permit holder pursuant to § 58.1-624, Code of Virginia, with taxable sales and purchases of \$1.3 million or greater for the period July 1, 2002, to June 30, 2003, shall be required to make a payment equal to 90 percent of the sales and use tax liability for June 2003 as the estimated amount of sales and use tax liability for the month of June 2004. Such tax payments shall be made on or before the 30th day of June, 2004, if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June, 2004. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner and shall be considered general fund revenue. For purposes of this provision, taxable sales or purchases shall be computed without regard to the

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number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2004 return due July 20, 2004. The State Comptroller shall make no distribution of the collections in accordance with §58.1-638 until the provisions of subparagraph 3 are met. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer User Tax Return.

3. In lieu of the penalties provided in § 58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment on the sales and use tax liability as provided in paragraphs F 1 and F 2 above shall subject the dealer or direct payment permit holder to a penalty of six percent of the amount of tax that should have been properly paid to the Tax Commissioner. Interest will accrue as provided in § 58.1-15, Code of Virginia. The payment required by paragraphs A 1 and A 2 above shall become delinquent on the first day following the due date set forth in paragraphs A 1 and A 2 if not paid.

4. If the Governor determines by July 31 of each year that funds are available to transfer such collections in accordance with § 58.1-638, he shall direct the State Comptroller to make such distribution. The Governor will report his determination to the Chairmen of the Senate Finance, House Finance and House Appropriations Committees on August 1 of each year.

5. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2006. The payment amount for June 2006 should be reduced to 85 percent of the sales and purchases for the previous June and the payment amount should continue to be reduced until fully eliminated not later than June 2012. Effective July 1, 2004, the distribution of the collections in accordance with § 58.1-638, Code of Virginia, shall no longer be governed by paragraph 2.

§ 3-5.02 RETAIL SALES & USE TAX EXEMPTION FOR INTERNET SERVICE PROVIDERS

A. Notwithstanding any other provision of law, for purchases made between July 1, 2002, and June 30, 2003, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall apply to only 90 percent of the cost of purchases otherwise qualifying for exemption. For purchases made between July 1, 2003, and June 30, 2004, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall

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occur as a refund request to the Tax Commissioner. The Tax Commissioner shall develop procedures for such refunds.

§ 3-5.03 QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENT TAX CREDIT

Notwithstanding any other provision of law, for taxable years beginning on January 1, 2002, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4, Code of Virginia, shall be limited to \$4,000,000 for calendar year 2002 and \$3,000,000 for calendar years 2003 and 2004.

§ 3-5.04 RETALIATORY COSTS TO OTHER STATES TAX CREDIT

Notwithstanding any other provision of law, for license years beginning on July 1, 2003, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510, Code of Virginia for those companies not receiving a credit for the license year beginning on January 1, 2000, shall be limited to 80 percent of the retaliatory costs paid to other states for those companies or groups having more than 100 qualified full-time employees in this Commonwealth during the entire license year and who met the definition of "qualified investment" on or after January 1, 2001. For license years beginning on July 1, 2003, the amount of the Tax Credit shall be limited to 60 percent to these same companies or groups.

§ 3-5.05 REPEAL REDUCTION IN WITHHOLDING OF INDIVIDUAL INCOME TAXES

The second enactment of Chapter 289 of the Acts of Assembly of 1989, as amended and re-enacted by Chapter 888 of the Acts of Assembly of 1990 and Chapters 385 and 401 of the Acts of Assembly of 1992, Chapters 139 and 147 of the Acts of Assembly of 1994, Chapters 375 and 458 of the Acts of Assembly of 1996, Chapter 464 of the Acts of Assembly of 1998, and Chapters 501 and 553 of the Acts of Assembly of 2000, is hereby repealed."

§ 3-5.06 INTEREST EARNINGS

Notwithstanding any other provision of law, for the period April 1, 2003, through June 30, 2003, interest earnings on all funds held by the State Treasurer normally allocated to specific nongeneral fund accounts shall not be allocated to such nongeneral fund accounts. It is hereby acknowledged that this provision shall not apply to those specific nongeneral funds to which interest earnings must be allocated as mandated by the Constitution of Virginia or by federal law. If the Governor determines on July 31, 2003, that funds are available to pay the interest

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earnings that these funds would have had during the period April 1, 2003, through June 30, 2003, he shall direct the State Comptroller to make such allocation. The Governor shall report his determination to the Chairmen of the Senate Finance and House Appropriations Committees on August 15, 2003."

Explanation:

(This amendment modifies existing tax laws and other revenue items.)

Item 3-6.00 #1c

Transfers

FEES

Language

Language:

Page 421, after line 14, insert:

"§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

§ 3-6.01 RECORDATION TAX FEE

In addition to the state recordation tax collected pursuant to § 58.1-801 A, Code of Virginia, there is hereby assessed a ten dollar fee on every deed admitted to record on or after July 1, 2002. Revenue generated from such fee shall be deposited to the general fund.

§ 3-6.01 MOTOR VEHICLE FEES

A. The Department of Motor Vehicles shall raise the motor vehicles records fee by two dollars per transaction. On or before June 30 of each year, the Comptroller shall transfer \$10,000,000 from the Department of Motor Vehicles from the increased fee.

B. Notwithstanding the provisions of Article 7, Chapter 6, Title 46.2, Code of Virginia, the Department of Motor Vehicles shall increase the state motor vehicle registration fee by two dollars in accordance with House Bill 82 as adopted by the 2002 Session of the General Assembly. On or before June 30 of each year, the Comptroller shall transfer \$15,000,000 from the Department of Motor Vehicles from the increased fee in accordance with House Bill 82.

C. In accordance with § 46.2-332, Code of Virginia, on or after July 1, 2002, the fee for each driver's license other than a commercial driver's license shall be three dollars per year.

D. The provisions of §§ 46.2-216.3 and 46.2-697.1, Code of Virginia, shall no longer be applied. "

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Explanation:

(This amendment modifies existing DMV fees and establishes a fee for recording deeds.)

Item 3-5.03 #1c

Modifications and Adjustments to Taxes and Fees

Deconform State Tax Law from the Federal Internal Revenue Service Code Language

Language:

Page 421, after line 14, insert:

"§ 3-5.03 DECONFORM STATE TAX LAW FROM THE FEDERAL INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301, Code of Virginia, any reference in Chapter 3, Title 58.1, Code of Virginia, to the laws of the United States relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on December 31, 2001. During the 2003 Session of the General Assembly, the General Assembly shall review and consider the adoption of any changes made to federal income tax enacted in 2002 that would affect Virginia taxation and shall consider whether Virginia should continue a policy of fixed date conformity."

Explanation:

(This amendment temporarily deconforms the Commonwealth's tax code from the federal tax code so as to preclude any adverse impact on revenues due to pending federal legislation.)

Item 4-2.01 #3c

Revenues

Nongeneral Fund Revenues Language

Language:

Page 429, strike lines 12 through 14 and insert:

"a) Increases in tuition and mandatory educational and general fees for Virginia

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resident undergraduate students in fiscal year 2003 and fiscal year 2004 shall be in accordance with the language set forth in Item 136 of this act, except for additional tuition and fees in conformity with the policy set forth in Section 4-2.01 c. of this act."

Explanation:

(This amendment clarifies that the tuition policy in place for the 2002-2004 biennium is set forth in Item 136, the Office of the Secretary of Education. A companion amendment to Item 136 sets out the new guidance.)

Item 4-2.02 #1c

Revenues

General Fund Revenue

Language

Language:

Page 431, line 20, after "Virginia", insert:

"except as provided by § 2.2-1130, Code of Virginia".

Explanation:

(This amendment provides the authority for the Department of General Services to pay the City of Richmond for the proceeds of lease payments.)

Item 4-2.02 #2c

Revenues

General Fund Revenue

Language

Language:

Page 431, line 13, after "settlement" insert "or notification".

Explanation:

(This amendment clarifies that bank or other notification of a deposit into the state general account shall be considered June revenue.)

Item 4-3.02 #1c

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Debt

Treasury Loans

Language

Language:

Page 433, strike lines 6 through 11 and insert:

"1.a) When the payment of authorized obligations for operating expenses are required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses are required prior to the collection of proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected."

Explanation:

(This amendment clarifies that the only time a body corporate and politic constituting a public corporation or instrumentality may receive a treasury loan is when such loan is provided in anticipation of proceeds from approved bond issuances.)

Item 4-5.05 #1c

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 441, after line 40, insert:

"3. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes.

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The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees."

Explanation:

(This amendment directs the Department of Planning and Budget to develop financial and performance measures for all new programs to facilitate measurement of programmatic results, and requires these measures to be submitted with the Governor's budget each year.)

Item 4-5.05 #2c

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 550, strike lines 10 through 17 and insert:

"No public college or university shall plan for any off-campus location without first referring the matter to the State Council of Higher Education for Virginia for information, consideration, and recommendation to the Governor and the General Assembly. No public college or university shall establish or employ faculty or staff at an off-campus location without prior approval of the State Council of Higher Education for Virginia, unless the General Assembly has provided specific approval or appropriation identifying the additional off-campus activities. For the colleges of the Virginia Community College System, the State Board for Community Colleges shall be responsible for approving off-campus locations. Activities governed by this requirement are those at any locations not contiguous to the main campus of the institution, including locations outside Virginia, where credit or noncredit offerings are provided and for which full-time or part-time faculty or staff are employed."

Explanation:

(This amendment revises language regarding approval of off-campus locations of Virginia's public colleges and universities.)

Item 4-5.06 #1c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 442, line 15, after "institutions of higher education" insert "except for the Virginia Community College System".

Explanation:

(This amendment provides an exception for the Virginia Community College System from the requirement to perform a Total Cost of Ownership evaluation prior to the acquisition of any desktop computers.)

Item 4-5.06 #2c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 443, line 38, after "CARD", insert:

"AND ELECTRONIC DATA INTERCHANGE".

Page 443, line 40, after "Card", strike "program" and insert:

"and/or Electronic Data Interchange programs".

Explanation:

(This amendment adds failure to use the State's electronic data interchange program for the payment of small expenses to the authorization for charging state agencies a \$1 processing fee.)

Item 4-6.01 #3c

Positions and Employment

Employee Compensation

Language

Language:

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Page 452, after line 51, insert:

"o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges. In addition, calculation of the salary target shall reflect the eight percent salary differential required by this act in a manner consistent with other public four-year institutions."

Explanation:

(This amendment provides for calculation of the faculty salary needs of the Virginia Community College System that incorporates the size of the individual community colleges as opposed to weighing each college equally.)

Item 4-6.01 #5c

Positions and Employment

Employee Compensation

Language

Language:

Page 446, after line 18, insert:

"Chief of Staff \$128,479 \$128,479 \$128,479".

Page 450, after line 38, insert:

"Director, Virginia Retirement System \$124,918 \$124,918 \$124,918.

Executive Director,

Virginia College Savings Plan \$124,918 \$124,918 \$124,918".

Explanation:

(This amendment establishes the salaries of Chief of Staff and the directors of two independent agencies at the amounts paid as of November 25, 2001. Companion amendments in Items 525 and 527 remove the salary language proposed in the introduced Budget Bill.)

Item 4-6.03 #1c

Positions and Employment

Employee Benefits

Language

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Language:

Page 453, following line 33, insert:

“f.1. Any member of the Virginia Retirement System who is retired under the provisions of §51.1-155.1 of the Code of Virginia who: 1) returns to work in a position that is covered by the provisions of §51.1-155.1 of the Code of Virginia after a break of not less than four years, 2) receives no other compensation for service to a public employer than that provided for the position covered by §51.1-155.1 of the Code of Virginia during such period of reemployment, 3) retires within one year of commencing such period of reemployment, and 4) retires directly from service at the end of such period of reemployment may either:

2. Revert to the previous retirement benefit received under the provisions of §51.1-155.1 of the Code of Virginia, including any annual cost of living adjustments granted thereon. This benefit may be adjusted upward to reflect the effect of such additional months of service and compensation received during the period of reemployment, or

3. Retire to the provisions of Title 51.1 in effect at the termination of his or her period of reemployment, including any purchase of service that may be eligible for purchase under the provisions of §51.1-142.2 of the Code of Virginia.

4. The Virginia Retirement System shall establish procedures for verification by the employer of eligibility for the benefits provided for in this section.”

Explanation:

(This amendment clarifies the options available to individuals who retire under the provisions of §51.1-155.1 of the Code of Virginia and who later return to employment covered by the Virginia Retirement System.)

Item 4-6.03 #2c

Positions and Employment

Employee Benefits

Language

Language:

Page 453, after line 33, insert:

"f. Notwithstanding any other provision of law, no agency head compensated by funds appropriated in this act may be a member of the Virginia Law Officers'

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Retirement System created under Title 51.1, Chapter 2.1, Code of Virginia. The provisions of this paragraph are effective on July 1, 2002."

Explanation:

(This amendment is self-explanatory.)