

Amendments to House Bill 30, as Introduced

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, line 22, strike the first "\$73,249,692" and the second "\$73,249,692" and insert "\$35,267,270" and "\$35,267,270".

Page 1, line 23, strike "\$1,500,000" and insert "\$7,050,000".

Page 1, line 23, strike "\$1,500,000" and insert "\$6,250,000".

Page 1, line 23, strike "\$0" and insert "\$13,300,000".

Page 1, line 24, strike "\$11,429,881,063" and insert "\$11,296,123,744".

Page 1, line 24, strike "\$12,048,963,520" and insert "\$11,981,597,347".

Page 1, line 24, strike "\$23,478,844,583" and insert "\$23,277,721,091".

Page 1, line 25, strike "\$727,489,371" and insert "\$608,801,014".

Page 1, line 25, strike "\$700,101,028" and insert "\$441,377,157".

Page 1, line 25, strike "\$1,427,590,759" and insert "\$1,050,178,171".

Page 1, line 27, strike "\$12,232,120,486" and insert "\$11,947,242,028".

Page 1, line 27, strike "\$12,747,564,548" and insert "\$12,429,224,504".

Page 1, line 27, strike "\$24,979,685,034" and insert "\$24,376,466,532".

Page 1, line 31, strike "\$12,508,547,522" and insert "\$12,703,833,159".

Page 1, line 31, strike "\$13,055,192,087" and insert "\$13,069,800,328".

Page 1, line 31, strike "\$25,563,739,609" and insert "\$25,773,633,487".

Page 1, line 32, strike "\$749,043,500" and insert "\$757,586,651".

Page 1, line 32, strike "\$191,711,500" and insert "\$78,320,000".

Page 1, line 32, strike "\$940,755,000" and insert "\$835,906,651".

Page 1, line 34, strike "\$14,804,408,672" and insert "\$15,008,237,460".

Page 1, line 34, strike "\$13,246,903,587" and insert "\$13,148,120,328".

Page 1, line 34, strike "\$28,051,312,259" and insert "\$28,156,357,788".

Page 1, line 35, strike "\$27,036,529,158" and insert "\$26,955,479,488".

Page 1, line 35, strike "\$25,994,468,135" and insert "\$25,577,344,832".

Page 1, line 35, strike "\$53,030,997,293" and insert "\$52,532,824,320".

Explanation:

(This amendment adjusts the funds available for appropriation to reflect changes in general and nongeneral fund revenue, legislation adopted by the General Assembly, and changes in balances and fund transfers.)

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, after line 37, insert:

"G. The House and Senate Joint Rules Committee shall review the effectiveness and purpose of existing legislative commissions to identify potential opportunities for consolidation and elimination. As part of this review, the Committee shall review the activities and responsibilities of the Virginia Commission on Youth and the Behavioral Health Care Commission to determine how these activities and responsibilities can best be managed by the Joint Commission on Health Care. Further, this review shall determine if the consolidation of these activities would require the transfer of positions from the Commission on Youth or whether these positions could be eliminated. This review shall be concluded prior to the 2003 Session of the General Assembly and shall take into account the activities of the standing committees of the House and Senate."

Explanation:

(This amendment directs the Joint Rules Committee to evaluate existing legislative commissions to identify the potential for consolidation or elimination of commissions, and to determine how the work of the Youth Commission can best be merged into the Joint Commission on Health Care.)

Legislative Department

General Assembly Of Virginia

FY 02-03

\$100,000

FY 03-04

\$100,000 GF

Language:

Page 3, line 5, strike "\$25,953,285" and insert "\$26,053,285".

Page 3, line 5, strike "\$25,953,871" and insert "\$26,053,871".

Page 7, after line 37, insert:

"G. Out of the amounts appropriated in this item \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to continue funding position regrades within the Division of Legislative Services approved in April 2000."

Explanation:

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(This amendment provides \$100,000 each year to Legislative Services to continue funding position regrades within DLS.)

Item 1 #6h

Legislative Department

General Assembly Of Virginia

Language

Language:

Page 7, strike lines 18 through 20, insert:

"5.a. The Joint Subcommittee is hereby continued to provide direction for and oversight of higher education funding policies. The Joint Subcommittee shall review and articulate policies and funding methodologies on (a) the appropriate share of education and general costs that should be borne by students, (b) the mix of in-state and out-of-state students, (c) student financial aid, (d) the mix of full-time and part-time faculty, and (e) undergraduate medical education funding.

b. Based on the findings and recommendations of its November 13, 2001, report, the Joint Subcommittee shall coordinate with the State Council of Higher Education, the Secretary of Education, and the Department of Planning and Budget in incorporating the funding guidelines into future biennial budgets.

6.a. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee Studying Higher Education Funding Policies into its budget recommendations to the Governor and the General Assembly.

b. By November 1, 2002, the State Council of Higher Education shall present to the Joint Subcommittee a progress report on (a) the development of revised faculty salary peer groups, (b) projected enrollments, and (c) other items as requested by the Joint Subcommittee."

Explanation:

(This amendment continues the Joint Subcommittee Studying Higher Education Funding Policies.)

Item 2 #2h

Legislative Department

Auditor Of Public Accounts

Language

Amendments to House Bill 30, as Introduced

Language:

Page 7, line 49, before "Out", insert "A."

Page 8, after line 3, insert:

"B. The Auditor of Public Accounts shall assist internal auditors of state agencies and institutions in receiving continued professional education as required by professional standards. The Auditor of Public Accounts shall coordinate his efforts with state institutions of higher education and offer training programs to the internal auditors as well as coordinate any special training programs for the internal auditors. The Auditor of Public Accounts shall recover the costs for providing these training programs."

Explanation:

(This amendment directs the Auditor of Public Accounts to assist state agencies and institutions with the continued professional training of their internal auditors and coordinate these types of training programs. This activity previously was undertaken by the Department of the State Internal Auditor.)

Item 4 #2h

Legislative Department

FY 02-03

FY 03-04

Division Of Capitol Police

\$44,000

\$44,000 GF

Language:

Page 8, line 30, strike "\$5,111,303" and insert "\$5,155,303".

Page 8, line 30, strike "\$5,113,907" and insert "\$5,157,907".

Page 8, line 34, before "Out", insert "A."

Page 8, after line 39, insert:

"B. Out of the amount provided in this item, \$44,000 in the first year and \$44,000 in the second year shall be used to fund increased worker's compensation costs of the Division of Capitol Police."

Explanation:

(This amendment provides \$44,000 each year to fund increased worker's compensation costs for the Capitol Police.)

Item 17 #2h

Legislative Department

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Virginia Commission On Youth	(\$200,000)	(\$200,000)	GF
	-3.00	-3.00	FTE

Language:

Page 12, line 14, strike "\$312,485" and insert "\$112,485".

Page 12, line 14, strike "\$312,485" and insert "\$112,485".

Page 12, after line 17, insert:

"The funding and positions for the Virginia Commission on Youth are hereby eliminated. Notwithstanding any other provision in law, responsibility for the activities undertaken by Commission on Youth are henceforth transferred to the Joint Commission on Healthcare."

Explanation:

(This amendment transfers the responsibilities and positions of the Virginia Commission on Youth to the Joint Commission on Health Care beginning in fiscal year 2003.)

Item 18 #1h

Legislative Department

Virginia Crime Commission

Language

Language:

Page 12, line 28, after "Authority:" strike remainder of line and insert:

"Title 9, Chapter 27, Code of Virginia."

Explanation:

(This amendment defines the Virginia State Crime Commission as a Criminal Justice Agency under Title 9 of the Code of Virginia.)

Item 20 #2h

Legislative Department

Virginia Housing Study
Commission

FY 02-03

\$0
0.00

FY 03-04

(\$153,180) GF
-2.00 FTE

Language:

Page 13, line 7, strike "\$153,180" and insert "\$0".

Page 13, after line 13, insert:

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"Notwithstanding any other provision of law, this function is eliminated in the second year. Beginning in the second year, activities undertaken by the Virginia Housing Study Commission shall be accomplished by the Division of Legislative Services. The House and Senate Joint Rules Committee shall examine whether there is a need to provide an additional position to the Division of Legislative Services to conduct these activities through the work of the standing committees or whether it can absorb the additional responsibilities within existing staffing levels."

Explanation:

(This amendment eliminates the Virginia Housing Study Commission in fiscal year 2004.)

Item 23 #1h

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B. Upon approval by Joint Rules Committee, out of this appropriation, \$13,200 in the first year shall be provided to fund the continuation of the Virginia Rural Prosperity Commission for the purpose of establishing the Center for Rural Virginia ."

Explanation:

(This amendment provides \$13,200 to continue the Rural Prosperity Commission for an additional year to establish the Center for Rural Virginia.)

Item 23 #3h

Legislative Department

Legislative Department Reversion
Clearing Account

Language

Language:

Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B. Upon approval by the Joint Rules Committee, out of this appropriation, \$75,000

Amendments to House Bill 30, as Introduced

each year from the general fund shall be transferred to the Chesapeake Bay Commission for the Bi-State Blue Crab Advisory Committee."

Explanation:

(This amendment provides funding for the Bi-State Blue Crab Advisory Committee, as approved by the Chesapeake Bay Commission, to match funding provided by Maryland to coordinate blue crab fishery management.)

Item 23 #4h

Legislative Department	FY 02-03	FY 03-04	
Legislative Department Reversion	\$27,800	\$27,800	GF
Clearing Account			

Language:

Page 14, line 37, strike "\$2,860,787" and insert "\$2,832,987".

Page 14, line 37, strike "\$2,860,787" and insert "\$2,832,987".

Page 15, after line 15, insert:

"C. Included in this item is \$27,800 the first year and \$27,800 the second year from the general fund to provide for payments to the Department of General Services for increased building maintenance costs of the General Assembly Building ."

Explanation:

(This amendment provides \$27,800 in each year to fund increased building maintenance costs of the General Assembly Building.)

Item 23 #5h

Legislative Department	FY 02-03	FY 03-04	
Legislative Department Reversion	\$500,000	\$434,000	GF
Clearing Account	10.00	10.00	FTE

Language:

Page 14, line 37, strike "\$2,860,787" and insert "\$2,360,787".

Page 14, line 37, strike "\$2,860,787" and insert "\$2,426,787".

Page 14, line 40, before "Included", insert "A."

Page 15, after line 3, insert:

"B. Included in this appropriation is \$500,000 the first year and \$434,000 the second

Amendments to House Bill 30, as Introduced

year from the general fund and 10 positions for the Capitol Police for enhanced security at the seat of government. Prior to allocating these funds, the Committee on Joint Rules shall examine the staffing requirements necessary to ensure sufficient security measures are in place."

Explanation:

(This amendment is self-explanatory.)

Item 23 #7h

Legislative Department	FY 02-03	FY 03-04	
Legislative Department Reversion Clearing Account	\$2,860,787	\$2,860,787	GF

Language:

Page 14, line 37, strike "\$2,860,787" and insert "\$0".

Page 14, line 37, strike "\$2,860,787" and insert "\$0".

Page 14, strike lines 40 through 44.

Page 15, strike lines 1 through 3, insert:

"On or before June 30, 2003, and June 30, 2004, the Committee on Joint Rules shall revert to the general fund of the state treasury an amount estimated at \$1,300,000 each year, representing efficiency savings generated by legislative agencies."

Explanation:

(This amendment eliminates across-the-board reductions for the legislative branch but adds language that savings will be produced through year-end balances.)

Item 25 #2h

Judicial Department	FY 02-03	FY 03-04	
Supreme Court	(\$3,750,000)	(\$3,750,000)	GF
	\$3,750,000	\$3,750,000	NGF

Language:

Page 16, line 37, strike "the general fund" and insert:

"a grant from the Department of Criminal Justice Services for the Integrated Criminal Justice Information System".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funding for circuit and district court computers as part of the Integrated Criminal Justice Information System from grant funds from the Department of Criminal Justice Services.)

Item 32 #2h

Judicial Department	FY 02-03	FY 03-04	
Circuit Courts	(\$6,750)	(\$6,750)	GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,705,027".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,705,027".

Explanation:

(This amendment reduces the amounts for the State Bar to reflect reduction in their per diems of \$6,750 in each year.)

Item 32 #3h

Judicial Department	FY 02-03	FY 03-04	
Circuit Courts	(\$14,646)	(\$14,646)	GF

Language:

Page 19, line 2, strike "\$81,711,777" and insert "\$81,697,131".

Page 19, line 2, strike "\$81,711,777" and insert "\$81,697,131".

Explanation:

(This amendment reduces the appropriation to the State Bar Examiners to exclude proposed increases in management services.)

Item 33 #1h

Judicial Department	
General District Courts	Language

Language:

Amendments to House Bill 30, as Introduced

Page 20, after line 38, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, the fee for processing a misdemeanor or a traffic violation case shall be \$40."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in general district courts by \$12.)

Item 34 #1h

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 21, after line 33, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, the fee for processing a misdemeanor or a traffic violation case shall be \$40."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases for juvenile and domestic relations courts by \$12.)

Item 34 #2h

Judicial Department

Juvenile And Domestic Relations
District Courts

FY 02-03

(\$1,871,605)

FY 03-04

(\$1,871,605) GF

Language:

Page 20, line 44, strike "\$52,694,933" and insert "\$50,823,328".

Page 20, line 44, strike "\$52,694,933" and insert "\$50,823,328".

Page 20, line 47, strike "\$11,580,225" and insert "9,978,620".

Page 20, line 47, strike "\$11,580,225" and insert "9,978,620".

Page 21, after line 33, insert:

"E. Funding for guardian ad litem fees is reduced under this item by \$1,871,605 in the first year and \$1,871,605 in the second year. Fees for guardians ad litem shall not be in excess of the maximum rate paid to attorneys representing persons charged with a Class 3 felony except in exceptional circumstances where the guardian ad litem

Amendments to House Bill 30, as Introduced

receives approval from the applicable judge to undertake additional work for cases of extraordinary complexity. The Supreme Court shall report one month after the close of each quarter to the Chairmen of the House Appropriations and Senate Finance Committees on the amounts paid for guardian ad litem purposes, savings achieved, and management actions taken to further enhance savings under this program."

Explanation:

(This amendment reduces the Criminal Fund appropriation for Juvenile and Domestic Relations District Courts to reflect cost savings achieved through instituting a cap on guardian ad litem fees. The cap is identical to the cap on attorneys' fees for Class 3 felonies. This amendment also directs the Supreme Court to report on payments under this program on a quarterly basis.)

Item 35 #1h

Judicial Department

Combined District Courts

Language

Language:

Page 22, after line 19, insert:

"E. Notwithstanding the provisions of § 16.1-69.48:1, Code of Virginia, the fee for processing a misdemeanor or a traffic violation case shall be \$40."

Explanation:

(This amendment increases the processing fees for criminal and traffic cases in combined district courts by \$12.)

Item 39 #1h

Judicial Department

Public Defender Commission

FY 02-03

\$1,404,158

34.00

FY 03-04

\$1,835,176 GF

34.00 FTE

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$20,330,774".

Page 23, line 20, strike "\$18,926,616" and insert "\$20,761,792".

Page 23, line 26, strike "300.00" and insert "334.00".

Page 23, line 27, strike "300.00" and insert "334.00".

Page 23, after line 24, insert:

Amendments to House Bill 30, as Introduced

"Out of the amounts provided for criminal indigent defense, \$1,404,158 the first year and \$1,835,176 in the second year from the general fund shall be provided to establish and operate a public defender's office in the City of Norfolk."

Explanation:

(This amendment provides start-up funds, operational funds and staff to establish a public defender's office in the City of Norfolk as approved by House Bill 242. Offsetting decreases in the criminal fund produce an overall savings.)

Item 39 #3h

Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	\$985,219	\$1,172,350	GF
	22.00	22.00	FTE

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$19,911,835".

Page 23, line 20, strike "\$18,926,616" and insert "\$20,098,966".

Page 23, line 26, strike "300.00" and insert "322.00".

Page 23, line 27, strike "300.00" and insert "322.00".

Page 23, after line 24, insert:

"Out of the amounts provided for criminal indigent defense, \$985,219 the first year and \$1,172,350 the second year shall be provided to establish and operate a public defender's office in the City of Newport News."

Explanation:

(This amendment provides funding for a new public defender's office in Newport News. Offsetting decreases in the criminal fund produce an overall savings.)

Item 39 #4h

Judicial Department	FY 02-03	FY 03-04	
Public Defender Commission	(\$41,007)	(\$41,007)	GF

Language:

Page 23, line 20, strike "\$18,926,616" and insert "\$18,885,609".

Page 23, line 20, strike "\$18,926,616" and insert "\$18,885,609".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment decreases funding within the Public Defender Commission to reflect costs of VRS for part-time employees.)

Item 43 #1h

Judicial Department	FY 02-03	FY 03-04	
Judicial Department Reversion	\$4,500,000	\$4,500,000	GF
Clearing Account			

Language:

Page 25, line 5, strike "\$9,733,411" and insert "\$5,233,411".

Page 25, line 5, strike "\$9,733,411" and insert "\$5,233,411".

Page 25, line 9, after "year", strike the remainder of the line and insert:
"is a reduction".

Page 25, strike lines 10 and 11.

Page 25, line 12, strike "percent (4%)".

Page 25, line 14, strike "\$9,733,411" and insert "\$4,500,000".

Page 25, line 15, strike "\$9,733,411" and insert "\$4,500,000".

Explanation:

(This amendment provides for a reduction in the budget cuts to judicial agencies. This level of reduction is less likely to disrupt judicial proceedings and will minimize the number of layoffs at the courts.)

Item 43 #2h

Judicial Department	FY 02-03	FY 03-04	
Judicial Department Reversion	(\$2,911,253)	(\$4,658,005)	GF
Clearing Account			

Language:

Page 25, line 5, strike "\$9,733,411" and insert "\$12,644,664".

Page 25, line 5, strike "\$9,733,411" and insert "\$14,391,416".

Page 25, line 8, before "Included", insert "A."

Page 25, after line 15, insert:

"B. Included in this item for the first and second year are reductions to appropriations

Amendments to House Bill 30, as Introduced

for the criminal fund to reflect reduced costs due to the creation of public defender offices in the Cities of Norfolk and Newport News. The criminal fund savings are estimated at \$2,911,253 the first year and \$4,658,005 the second year."

Explanation:

(This amendment directs the Supreme Court to reduce criminal fund allocations in an amount that reflects decreased costs due to the creation of new public defender offices in Newport News and Norfolk under House Bill 242.)

Item 49 #2h

Executive Offices

Attorney General And Department
Of Law

FY 02-03

\$0

FY 03-04

(\$364,416) GF

Language:

Page 27, line 40, strike "\$21,640,275" and insert "\$21,275,859".

Page 28, after line 25, insert:

"E. The Attorney General shall review the decision of the U.S. Supreme Court in the case of Kansas v. Crane, decided on January 22, 2002, and determine what effect this decision may have on the implementation of Chapters 946 and 985 of the Acts of Assembly of 1999. The Attorney General shall make a report of his review, including any recommended changes to this legislation, to the Governor and the General Assembly by September 1, 2002."

Explanation:

(This amendment requires the Attorney General to review a recent U.S. Supreme Court decision related to the civil commitment and treatment of sexual predators prior to committing funds for implementation of this program.)

Item 54 #1h

Executive Offices

Secretary Of The Commonwealth

Language

Language:

Page 29, after line 41, insert:

"Notwithstanding the provisions of § 2.2-409, Code of Virginia, or any other law to the contrary, the Secretary of the Commonwealth shall charge a fee of \$35.00

Amendments to House Bill 30, as Introduced

for issuing a commission to a notary for the Commonwealth at large, including seal tax.”

Explanation:

(This authorizes a \$10.00 increase in the fee charged for issuance of a notary commission.)

Item 54 #2h

Executive Offices

Secretary Of The Commonwealth

FY 02-03

(\$90,000)

FY 03-04

(\$90,000) GF

Language:

Page 29, line 35, strike "\$1,581,684" and insert "\$1,491,684".

Page 29, line 35, strike "\$1,581,542" and insert "\$1,491,542".

Explanation:

(This amendment reduces funding for the Secretary of the Commonwealth by \$90,000 each year to eliminate a proposed increase in postage by \$90,000 each year.)

Item 58 #2h

Administration

Secretary Of Administration

Language

Language:

Page 32, line 8, before "Contingent", insert "A."

Page 32, line 14, after "government.", insert:

"B. The Secretary of Administration, in cooperation with the Secretaries of Health and Human Resources and Finance, shall study options for containing the utilization and costs of pharmaceuticals in government-funded health care programs in Virginia. This study shall examine the recommendations of the Joint Legislative Audit and Review Commission's December 2001 report on the Virginia Medicaid program, the findings of the Secretary of Finance's 2000 report on pharmaceutical costs, and other issues as may seem appropriate. In conducting the study, the Secretary of Health and Human Resources shall consult with appropriate private and public sector entities, including but not limited to patient advocacy organizations, the Medical Society of Virginia, the Old Dominion Medical Society, the Virginia Hospital & Healthcare

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Association, the Virginia Pharmacists Association, and the Pharmaceutical Research and Manufacturers Association of America. The report shall be presented to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 62 #1h

Administration	FY 02-03	FY 03-04	
Commonwealth Competition Council	(\$301,637) -3.00	(\$302,317) -3.00	GF FTE

Language:

Page 33, line 31, strike "\$301,637" and insert "\$0".

Page 33, line 31, strike "\$302,317" and insert "\$0".

Page 33, after line 34, insert:

"Notwithstanding any other provision of law, as of July 1, 2003, the Commonwealth Competition Council, its funding, and positions are eliminated. When filling vacant positions, state agencies shall consider first fully qualified individuals from the Commonwealth Competition Council."

Explanation:

(This amendment eliminates the Competition Council.)

Item 63 #2h

Administration

Compensation Board

Language

Language:

Page 34, line 17, after "65," insert "66,".

Explanation:

(This amendment provides authority to local governments to supplement the salary of circuit court clerks with local funding.)

Item 63 #3h

Administration

Compensation Board

Language

Language:

Page 37, after line 44, insert:

"O. Notwithstanding the provisions of subsection A of § 15.2-1636.9, Code of Virginia, no appeal of any decision of the Compensation Board shall lie to any circuit court from the date of enactment of this act until July 1, 2003, at which time a circuit court may consider appeals for subsequent fiscal years."

Explanation:

(This amendment places a moratorium on appeals of Compensation Board actions through fiscal year 2003 due to budget-reduction actions by the General Assembly.)

Item 64 #1h

Administration

Compensation Board

Language

Language:

Page 40, after line 43, insert:

"L. Unless agreed to by the affected sheriff, the Department of Corrections shall be responsible for the transportation to and from all court appearances of any inmate whose court appearance is the result of a crime committed while in the custody of the Department."

Explanation:

(This amendment establishes that it is the responsibility of the Department of Corrections (DOC) to transport prisoners to and from court when the appearance is related to a crime committed in a DOC facility.)

Item 64 #8h

Administration

Compensation Board

FY 02-03

(\$905,366)

FY 03-04

(\$905,366) GF

Language:

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Page 37, line 45, strike "\$313,438,399" and insert "\$312,533,033".
Page 37, line 45, strike "\$341,390,322" and insert "\$340,484,956".

Explanation:

(This amendment reduces the reimbursement requirement to sheriffs' offices due to reduced Virginia Retirement System rates.)

Item 64 #9h

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$3,115,119)	(\$4,242,825)	GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$310,323,280".
Page 37, line 45, strike "\$341,390,322" and insert "\$337,147,497".
Page 40, line 32, strike "estimate".
Page 40, line 35, strike "estimates".
Page 40, line 35, strike "the Weldon Cooper".
Page 40, strike line 36.
Page 40, line 37, strike "or".

Explanation:

(This amendment eliminates the increase that was proposed in House Bill 30, as introduced, to fund additional deputy sheriff positions based on a 1:1,500 population ratio.)

Item 64 #10h

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$11,447,972)	(\$11,447,972)	GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$301,990,427".
Page 37, line 45, strike "\$341,390,322" and insert "\$329,942,350".
Page 37, after line 44, insert:
"O. Notwithstanding any other provision of law, the Compensation Board shall reduce reimbursements to 95 percent of all amounts approved pursuant to this appropriation, representing an equal across-the-board reduction."

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Explanation:

(This amendment provides a 5 percent across-the-board reduction for Financial Assistance to Local Law Enforcement and Financial Assistance to Regional Jail Authorities. However, in calculating the amount of this reduction, prior reductions calculated by the Department of Planning and Budget for turnover and vacancy savings totaling \$5.0 million each year were eliminated. Therefore, sheriffs and jails can utilize turnover and vacancy savings, as well as other cost cutting measures, to achieve these reductions.)

Item 64 #11h

Administration	FY 02-03	FY 03-04
Compensation Board	\$26,824,217	\$0 GF

Language:

Page 37, line 45, strike "\$313,438,399" and insert "\$340,262,616".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to sheriffs to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 65 #2h

Administration	FY 02-03	FY 03-04
Compensation Board	(\$142,988)	(\$142,988) GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$44,156,679".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,303,545".

Explanation:

(This amendment reduces the reimbursement requirement to commonwealth attorneys' offices due to reduced Virginia Retirement System rates.)

Amendments to House Bill 30, as Introduced

Item 65 #3h

Administration	FY 02-03	FY 03-04
Compensation Board	\$4,161,850	\$0 GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$48,461,517".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to Commonwealth Attorneys to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 65 #4h

Administration	FY 02-03	FY 03-04
Compensation Board	(\$94,885)	(\$79,901) GF

Language:

Page 40, line 44, strike "\$44,299,667" and insert "\$44,204,782".

Page 40, line 44, strike "\$48,446,533" and insert "\$48,366,632".

Explanation:

(This amendment removes funding for a proposed upgrade from part-time to full-time for a Commonwealth's Attorney.)

Item 66 #1h

Administration	FY 02-03	FY 03-04
Compensation Board	(\$44,762)	(\$44,762) GF

Language:

Page 42, line 24, strike "\$39,774,485" and insert "\$39,729,723".

Page 42, line 24, strike "\$43,764,433" and insert "\$43,719,671".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment reduces the reimbursement requirement to circuit court clerks' offices due to reduced Virginia Retirement System rates.)

Item 66 #2h

Administration

Compensation Board

Language

Language:

Page 42, line 50, after "3." strike "The" and insert:
"Except as provided in Item 63 A 2, the".

Explanation:

(This amendment clarifies the ability of local governments to supplement the salary of circuit court clerks.)

Item 66 #6h

Administration

Compensation Board

FY 02-03

\$3,989,948

FY 03-04

\$0 GF

Language:

Page 42, line 24, strike "\$39,774,485" and insert "\$43,764,433".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to clerks of circuit courts to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 67 #1h

Administration

Compensation Board

FY 02-03

(\$3,767,357)

FY 03-04

(\$3,767,357) GF

Language:

Page 44, line 10, strike "\$58,589,593" and insert "\$54,822,236".

Amendments to House Bill 30, as Introduced

Page 44, line 10, strike "\$58,589,593" and insert "\$54,822,236".

Page 45, line 12, strike "as defined by § 53.1-20, Code of".

Page 45, strike line 13.

Page 45, line 46, after "E" insert "1".

Page 46, strike lines 35 through 60 and insert:

"H.1. The Compensation Board shall recover the state-funded personnel costs associated with housing federal inmates, District of Columbia inmates or contract inmates from other states. The Compensation Board shall determine, by individual jail, the amount to be recovered by the Commonwealth by multiplying the jail's current inmate days for this population by the proportion of the jail's per inmate day salary funds provided by the Commonwealth, as identified in the most recent Jail Cost Report prepared by the Compensation Board. If a jail is not included in the most recent Jail Cost Report, the Compensation Board shall use the statewide average of per inmate day salary funds provided by the Commonwealth.

2. The Compensation Board shall deduct the amount to be recovered by the Commonwealth from the facility's next quarterly per diem payment for state-responsible and local-responsible inmates. Should the next quarterly per diem payment owed the locality not be sufficient against which to net the total quarterly recovery amount, the locality shall remit the remaining amount not recovered to the Compensation Board.

3. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of capital costs exceeds the Commonwealth's cumulative capital contribution."

Page 47, strike lines 1 through 21.

Explanation:

(This amendment modifies the methodology used to determine the amount local jails are to reimburse the state for housing federal and out-of-state inmates. The new methodology applies individual jail costs and average daily population figures for this population as reported in the most current Jail Cost Report. This change will ensure that the state's portion of salary costs used for housing these nonlocal-responsible and nonstate-responsible inmates are recovered out of the contracted per diem the jails receive for housing these inmates. This amendment also make two technical changes in definitions included in Item 67.)

Item 67 #2h

Administration

Compensation Board

Language

Amendments to House Bill 30, as Introduced

Language:

Page 44, strike lines 41 through 45 and insert:

"convicted of more than one felony offense and sentenced to consecutive terms for those offenses shall also be deemed a state-responsible inmate if the sum of the effective consecutive felony sentences exceeds 12 months."

Explanation:

(This amendment clarifies that inmates receiving more than one sentence which are to be served consecutively are state-responsible inmates only if those sentences are felonies and the summation of the sentences exceeds 12 months. This eliminates misdemeanor sentences from being included.)

Item 67 #8h

Administration

Compensation Board

FY 02-03

\$3,000,000

FY 03-04

\$3,000,000 GF

Language:

Page 44, line 10, strike "\$58,589,593" and insert "\$61,589,593".

Page 44, line 10, strike "\$58,589,593" and insert "\$61,589,593".

Explanation:

(This amendment provides an additional \$3.0 million each year from the general fund for jail per diem payments based on the proposed closing of DOC facilities which will cause additional state-responsible prisoners to be held in local jails.)

Item 67 #9h

Administration

Compensation Board

Language

Language:

Page 44, line 8, after "2004.", insert:

"Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to \$5,000,000 of Technology Trust Fund moneys the first year for operating expenses in the Clerks' offices."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment allows the Compensation Board to use Technology Trust Fund moneys for operating expenses.)

Item 69 #1h

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$61,769)	(\$61,769)	GF

Language:

Page 49, line 4, strike "\$23,099,781" and insert "\$23,038,012".

Page 49, line 4, strike "\$25,257,168" and insert "\$25,195,399".

Explanation:

(This amendment reduces the reimbursement requirement to treasurers' offices due to reduced Virginia Retirement System rates.)

Item 69 #4h

Administration	FY 02-03	FY 03-04	
Compensation Board	\$2,157,387	\$0	GF

Language:

Page 49, line 4, strike "\$23,099,781" and insert "\$25,257,168".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to treasurers to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 69 #5h

Administration	FY 02-03	FY 03-04	
Compensation Board	(\$130,000)	(\$130,000)	GF

Amendments to House Bill 30, as Introduced

Language:

Page 49, line 4, strike "\$23,099,781" and insert "\$22,969,781".

Page 49, line 4, strike "\$25,257,168" and insert "\$25,127,168".

Explanation:

(This amendment removes funding in House Bill 30 as proposed for a treasurer's certification program.)

Item 70 #1h

Administration

FY 02-03

FY 03-04

Compensation Board

(\$53,812)

(\$53,812) GF

Language:

Page 50, line 15, strike "\$16,914,950" and insert "\$16,861,138".

Page 50, line 15, strike "\$18,487,385" and insert "\$18,433,573".

Explanation:

(This amendment reduces the reimbursement requirement to offices of commissioners of the revenue due to reduced Virginia Retirement System rates.)

Item 70 #3h

Administration

FY 02-03

FY 03-04

Compensation Board

\$1,572,435

\$0 GF

Language:

Page 50, line 15, strike "\$16,914,950" and insert "\$18,487,385".

Explanation:

(This amendment shifts the change in reimbursements by the Compensation Board to commissioners of the revenue to 2002. This action was originally proposed in House Bill 30 to occur in 2003. A corresponding amendment reduces funding for the June 2002 payment in House Bill 29.)

Item 74 #1h

Amendments to House Bill 30, as Introduced

Administration	FY 02-03	FY 03-04	
Department Of General Services	(\$1,020,000)	(\$1,020,000)	GF
	\$1,020,000	\$1,020,000	NGF

Language:

Page 51, strike lines 35-38.

Page 51, line 39, strike "B" and insert "A".

Page 51, line 45, strike "C1" and insert "B1".

Page 52, line 19, strike "D1" and insert "C1".

Page 52, line 33, strike "E" and insert "D".

Explanation:

(This amendment substitutes user fees for the general fund dollars that currently support the drinking water tests performed by the Division of Consolidated Laboratory Services. The division analyzes water samples from approximately 1,100 small and 35 medium-sized water suppliers.)

Item 74 #3h

Administration	FY 02-03	FY 03-04	
Department Of General Services	(\$394,073)	(\$423,869)	GF

Language:

Page 51, line 26, strike "\$14,308,868" and insert "\$13,914,795".

Page 51, line 26, strike "\$14,397,449" and insert "\$13,973,580".

Explanation:

(This amendment reduces the proposed increase in funding for the laboratory services program at the Department of General Services.)

Item 77 #2h

Administration	FY 02-03	FY 03-04	
Department Of General Services	\$0	(\$688,725)	GF

Language:

Page 53, line 20, strike "\$6,673,416" and insert "\$5,984,691".

Amendments to House Bill 30, as Introduced

Page 54, strike lines 27 through 32.

Explanation:

(This amendment removes second year funding from DGS' building repair and maintenance fund for lease payments for security equipment in state-owned buildings.)

Item 86 #1h

Administration

	FY 02-03	FY 03-04	
Department For The Rights Of	(\$211,733)	(\$211,957)	GF
Virginians With Disabilities	(\$709,558)	(\$709,558)	NGF

Language:

Page 58, line 3, strike "\$921,291" and insert "\$0".

Page 58, line 3, strike "\$921,515" and insert "\$0".

Page 58, line 6, strike "307,665 307,665" and insert "0 0".

Page 58, line 7, strike "401,893 401,893" and insert "0 0".

Page 58, after line 8, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfer appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 87 #1h

Administration

	FY 02-03	FY 03-04	
Department For The Rights Of	(\$1,013,426)	(\$1,013,426)	NGF
Virginians With Disabilities			

Language:

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 9, strike "\$1,013,426" and insert "\$0".

Page 58, line 10, strike "537,866 537,866" and insert "0 0".

Page 58, line 11, strike "475,560 475,560" and insert "0 0".

Amendments to House Bill 30, as Introduced

Page 58, line 12, strike "1,013,426 1,013,426" and insert "0 0".

Page 58, after line 13, insert:

"Reductions in appropriations of this item are contingent upon the passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfer appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 88 #1h

Administration

Department For The Rights Of
Virginians With Disabilities

FY 02-03

(\$240,301)

FY 03-04

(\$240,301) NGF

Language:

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 14, strike "\$240,301" and insert "\$0".

Page 58, line 15, strike "240,301 240,301" and insert "0 0".

Page 58, line 16, strike "240,301 240,301" and insert "0 0".

Page 58, after line 17, insert:

"Reductions in the appropriations of this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfer appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 89 #1h

Administration

Department For The Rights Of
Virginians With Disabilities

FY 02-03

-25.00

FY 03-04

-25.00 FTE

Language:

Amendments to House Bill 30, as Introduced

Page 58, strike lines 18 through 26, and insert:

"Reductions in the appropriations of this item are contingent upon the passage of House Bill 9."

Page 58, line 29, strike "1.88 1.88" and insert "0.00 0.00".

Page 58, line 30, strike "23.12 23.12" and insert "0.00 0.00".

Page 58, line 31, strike "25.00 25.00" and insert "0.00 0.00".

Page 58, line 32, strike "211,733 211,957" and insert "0 0".

Page 58, line 33, strike "307,665 307,665" and insert "0 0".

Page 58, line 34, strike "1,655,620 1,655,620" and insert "0 0".

Explanation:

(This amendment is one of four companion amendments that eliminate the agency and transfer appropriations to the newly created independent human rights agency, the Virginia Office for Protection and Advocacy, contingent upon passage of House Bill 9.)

Item 92 #12h

Administration

FY 02-03

FY 03-04

State Board Of Elections

\$200,000

\$0 GF

Language:

Page 59, line 28, strike "\$10,177,214" and insert "\$10,377,214".

Page 62, after line 48, insert:

"D. Included in the appropriation for this item is \$200,000 the first year from the general fund to cover the costs of advertising referenda appearing on the November 2002 ballot as required by § 30-19.9 and 30-19.10, Code of Virginia."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to the State Board of Elections to fund the advertisement of the referenda on the November 2002 ballot as required by § 30-19.9 and 30-19.10.)

Item 96 #1h

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Amendments to House Bill 30, as Introduced

Page 66, after line 21, insert:

"The Secretary shall report to the Chairman of the Senate Finance Committee and the Chairmen of the House Committees on Appropriations and Finance by October 30 of each year, on the use and efficacy of state incentives in creating investments and jobs in Virginia. The two-part report shall identify, by planning districts, the following items using the most recent data available: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; and (3) the number of jobs to be created, average salary, and amount of investment agreed upon by the state and the company as a condition for receiving the incentives. For the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership publication, "Virginia Business Incentives 1997-98" as well as business incentive programs authorized and funded by the General Assembly since the 1999 Session. This portion of the study shall not identify by name the companies participating in the state's incentive programs. In the second part of the report, the Secretary shall include the actual number of jobs created, average salary, and level of investments made by each company awarded incentives in fiscal year 1999. For the second part of the study, the information shall be organized by planning district. If not prohibited by state law or by memorandum of agreement or understanding between the Commonwealth and the company, the names of the companies awarded incentives in fiscal year 1999 shall be included. In addition, the report shall also identify the specific actions taken by the state as part of its business incentive program to create private investments and jobs in rural areas of the state and the success of these actions."

Explanation:

(This amendment restores language that was omitted from House Bill 30.)

	Item 100 #1h	
Commerce And Trade	FY 02-03	FY 03-04
Department Of Agriculture And Consumer Services	(\$200,000)	(\$200,000) GF

Language:

Page 67, line 18, strike "\$5,045,445" and insert "\$4,845,445".

Page 67, line 18, strike "\$5,045,445" and insert "\$4,845,445".

Page 68, line 27, after "exceed" strike "490,679" and insert "290,679".

Page 68, line 28, strike "490,679" and insert "290,679".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces the appropriation for the Virginia Winegrowers Advisory Board by \$200,000 in each year of the biennium.)

Item 107 #3h

Commerce And Trade

Department Of Agriculture And
Consumer Services

Language

Language:

Page 70, after line 22, insert:

"Notwithstanding the provisions of § 3.1-249.34, Code of Virginia, the Department of Agriculture and Consumer Services, subject to the approval of the Director of the Department of Planning and Budget, is authorized to expend up to \$1,000,000 from the Virginia Pesticide Control Act fund in the first year to supplant a portion of the agency's general fund reduction pursuant to item 506 of this act."

Explanation:

(This amendment is self-explanatory.)

Item 108 #4h

Commerce And Trade

Department Of Business Assistance

FY 02-03

(\$3,022,980)

FY 03-04

(\$3,022,980) GF

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$18,910,871".

Page 70, line 34, strike "\$22,096,056" and insert "\$19,073,076".

Page 71, after line 46, insert:

"F.1. In the event the total awards to businesses eligible for reimbursement under the Industrial Employee Training Program are greater than the appropriation provided, the Department may either prorate the amount of reimbursement each business receives or request the Governor to transfer such sums as necessary from the Governor's Development Opportunity Fund to this item. The Secretary of Commerce and Trade shall notify the Chairmen of the Senate Finance and House Appropriations Committees 30 days prior to the transfer of funding from the Governor's

Amendments to House Bill 30, as Introduced

Development Opportunity Fund. The Director of the Department of Planning and Budget is authorized to transfer the second year appropriation to the first year to meet unexpected demand.

2. It is the intent of the General Assembly that the Department focus on providing job training and retraining services for manufacturing and industrial businesses and facilities. In addition, the Department of Business Assistance is authorized to revise the program's eligibility requirements as necessary to meet the intent of this appropriation."

Explanation:

(This amendment restores language that was omitted from House Bill 30 and directs the Department to focus on job training and retraining services for manufacturing and industrial businesses and facilities.)

Item 108 #6h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$0	(\$350,000)	GF

Language:

Page 70, line 34, strike "\$22,096,056" and insert "\$21,746,056".

Page 71, after line 46, insert:

"F. The Secretary of Commerce and Trade shall develop a plan for consolidating the Department of Business Assistance with an appropriate agency within the Commerce and Trade Secretariat. This plan shall also evaluate the feasibility of transferring workforce-related services activities at the Department of Business Assistance to the Virginia Economic Development Partnership. Savings estimated at \$350,000 the second year are associated with the anticipated consolidation. The Secretary of Commerce and Trade shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002, with a plan for consolidation and projected cost savings."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to develop a plan for consolidating the Department of Business Assistance within an existing agency in the Commerce and Trade Secretariat.)

Item 108 #7h

Commerce And Trade

Department Of Business Assistance

Language

Language:

Page 71, after line 46, insert:

"F.1. To meet changing financing needs of small businesses, the Executive Director of the Virginia Small Business Financing Authority with the approval of the Director of the Department of Business Assistance may transfer moneys between funds managed by the Authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director of the Virginia Small Business Financing Authority shall report, by fund, the transfers made by January 1 and July 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees.

2. In addition, it is the intent of the General Assembly that the Virginia Small Business Financing Authority develop and implement a plan to target a portion of the Small Business Growth Fund to community banks in rural areas with high unemployment rates to facilitate business development. To meet this goal, the Governor is authorized to transfer such funds as necessary from the Governor's Development Opportunity Fund to this item and the Virginia Small Business Financing Authority. The Secretary of Commerce and Trade shall notify the Chairmen of the Senate Finance and House Appropriations Committees 30 days prior to the transfer of moneys from the Governor's Development Opportunity Fund. The Small Business Financing Authority and Department of Business Assistance shall report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002, regarding the plan developed to meet the intent of this provision."

Explanation:

(This amendment provides flexibility the Small Business Financing Authority to transfer funds among lending programs and expresses the intent of the General Assembly that the Small Business Growth Fund be marketed to rural areas with high unemployment.)

Item 108 #8h

Commerce And Trade

Department Of Business Assistance

FY 02-03

(\$350,000)

FY 03-04

(\$350,000) GF

Amendments to House Bill 30, as Introduced

Language:

Page 70, line 34, strike "\$21,933,851" and insert "\$21,583,851".
Page 70, line 34, strike "\$22,096,056" and insert "\$21,746,056".
Page 71, line 11, after "provided" strike "\$885,000" and insert "\$535,000".
Page 71, line 12, after "and" strike "\$885,000" and insert "\$535,000".

Explanation:

(This amendment reduces funding for the small business incubator program by \$350,000 each year of the biennium.)

Item 108 #9h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Business Assistance	\$0	(\$200,000)	GF

Language:

Page 70, line 34, strike "\$22,096,056" and insert "\$21,896,056".
Page 71, strike lines 40 through 45.

Explanation:

(This amendment eliminates \$200,000 in the second year from the general fund for the Technology Employment Grant Fund which was a new initiative in House Bill 30.)

Item 112 #12h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$5,015,366)	(\$8,190,479)	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$47,714,337".
Page 74, line 16, strike "\$52,729,703" and insert "\$44,539,224".
Page 76, line 25, after "Item," strike "9,240,480" and insert "4,225,114".
Page 76, line 26, strike "9,240,480" and insert "1,050,001".

Explanation:

(This amendment reduces funding for the Regional Competitiveness Program by funding only the Partnerships with eligibility remaining on their initial five-year qualification.)

Amendments to House Bill 30, as Introduced

Item 112 #13h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$850,000)	\$150,000	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$51,879,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$52,879,703".

Page 76, line 51, strike "\$850,000 the first year and".

Page 76, line 51, strike the second "850,000" and insert "1,000,000."

Page 77, line 3, strike "\$50,000 the first year".

Page 77, line 4, strike "and".

Page 77, after line 9, insert:

"2. The Department of Housing and Community Development shall allocate grants from this fund consistent with department guidelines and may prorate grants if necessary."

Page 77, strike lines 10 through line 32.

Explanation:

(This amendment reduces funding for the Industrial Site Development Fund.)

Item 112 #14h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$250,000)	(\$250,000)	GF

Language:

Page 74, line 16, strike "\$52,729,703" and insert "\$52,479,703".

Page 74, line 16, strike "\$52,729,703" and insert "\$52,479,703".

Explanation:

(This amendment reduces funding for the Virginia Enterprise Initiative by \$250,000 in each year of the biennium.)

Amendments to House Bill 30, as Introduced

Item 113 #1h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Housing And Community Development	(\$240,000)	(\$240,000)	GF

Language:

Page 77, line 40, strike "\$2,200,000" and insert "\$1,960,000".

Page 77, line 40, strike "\$2,200,000" and insert "\$1,960,000".

Page 77, line 45, strike "2,200,000" and insert "1,960,000".

Page 77, line 46, strike "2,200,000" and insert "1,960,000".

Page 78, line 4, after "2004." insert:

"Notwithstanding the provisions of §§ 59.1-282.2 and 59.1-282.3, Code of Virginia, or any other provision of law, the Department is authorized to prorate the amount of the award each business receives to remain within the appropriation for this item."

Explanation:

(This amendment reduces the appropriation for the enterprise zone job grant program by \$240,000 each year of the biennium and authorizes the Department to prorate awards if necessary.)

Item 123 #3h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Mines, Minerals And Energy	(\$2,700,000)	(\$3,600,000)	GF

Language:

Page 80, line 39, strike "\$3,326,768" and insert "\$626,768".

Page 80, line 39, strike "\$6,926,768" and insert "\$3,326,768".

Page 81, line 1, strike "6,300,000" and insert "2,700,000".

Page 81, after line 3, insert:

"Notwithstanding § 45.1-392, Code of Virginia, or any other provision of law, the solar photovoltaic manufacturing incentive grant program is deferred until fiscal year 2004."

Explanation:

(This amendment delays by one year the amounts to be paid by the department for solar photovoltaic manufacturing incentive grants.)

Amendments to House Bill 30, as Introduced

Item 126 #1h

Commerce And Trade	FY 02-03	FY 03-04	
Department Of Professional And Occupational Regulation	\$115,370 2.00	\$112,550 2.00	NGF FTE

Language:

Page 81, line 38, strike "\$10,886,131" and insert "\$11,001,501".

Page 81, line 38, strike "\$10,884,562" and insert "\$10,997,112".

Explanation:

(This amendment provides nongeneral funds and positions to implement the provisions of House Bill 531 addressing the registration of tattoo parlors and body-piercing salons. The cost to implement the provisions of House Bill 531 will be offset by fees charged to the registered businesses.)

Item 129 #13h

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	\$4,000,000	(\$10,000,000)	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$21,539,131".

Page 82, line 34, strike "\$31,539,131" and insert "\$21,539,131".

Page 84, line 27, insert "1." after "J."

Page 84, line 28, strike "14,000,000" and insert:
"4,000,000 the first year and \$4,000,000".

Page 84, line 32, strike "appropriation" and insert:
"first- and second-year appropriations".

Page 84, after line 37, insert:

"2. It is the intent that funding for Virginia Advanced Shipbuilding and Carrier Integration Center operations shall be continued in the 2004-2006 biennium."

Explanation:

(This amendment provides a \$4 million appropriation in fiscal year 2003 for operations of the Virginia Advanced Shipbuilding and Carrier Integration Center

Amendments to House Bill 30, as Introduced

and reduces the fiscal year 2004 appropriation for such operations from \$14 to \$4 million. It also states that it is the intent of the General Assembly to continue funding for Virginia Advanced Shipbuilding and Carrier Integration Center operations in the 2004-2006 biennium.)

Item 129 #14h

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	(\$404,200)	(\$404,200)	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$17,134,931".

Page 82, line 34, strike "\$31,539,131" and insert "\$31,134,931".

Page 84, strike lines 38 through 41.

Explanation:

(This amendment eliminates funding of \$404,200 each year of the biennium for the Virginia Space Flight Authority.)

Item 129 #15h

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Economic Development Partnership	\$17,733,528	\$17,020,150	GF

Language:

Page 82, line 34, strike "\$17,539,131" and insert "\$35,272,659".

Page 82, line 34, strike "\$31,539,131" and insert "\$48,559,281".

Page 84, after line 41, insert:

"L. Notwithstanding §§2.2-2315 through 2.2-2326, Code of Virginia, effective July 1, 2002, the Virginia Tourism Authority shall be consolidated under this item as a division of the Virginia Economic Development Partnership under the authority of the Board of Directors of the Virginia Economic Development Partnership. Cost savings from this consolidation are estimated at \$237,885 the first year and \$951,542 the second year. The Governor shall prepare legislation for consideration by the 2003 General Assembly that completes the consolidation through statute.

Amendments to House Bill 30, as Introduced

M.1. The Department of Transportation shall pay to the Virginia Tourism Authority \$1,000,000 each year for continued operation of the Welcome Centers. The Department of Transportation shall fund maintenance at each facility based on the agreed-upon service levels contained in the Memorandum of Agreement between the Virginia Tourism Authority and the Department of Transportation.

2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia Tourism Authority is authorized to collect fees paid by businesses for display space at the Welcome Centers.

N.1. Out of the amounts for Tourist Promotion shall be provided \$5,585,000 the first year and \$5,585,000 the second year from the general fund for the cooperative advertising program matching grants and direct administrative expenses.

2. Out of the amounts provided for the cooperative advertising program, at least \$250,000 the first year and at least \$250,000 the second year from the general fund shall be used to market and promote Virginia's African-American heritage sites, programs, and events.

3. Applicants for grants from the cooperative advertising program shall submit a Letter of Intent in August of each year and a completed application the following January for grants to be awarded in the following fiscal year.

4. Funds shall be distributed in accordance with the program rules and reporting requirements adopted by the Virginia Tourism Authority Board of Directors.

O. Upon authorization of the Governor, the Virginia Tourism Authority may transfer funds appropriated to it by this act to a nonstock corporation.

P. Prior to July 1 of each fiscal year, the Virginia Tourism Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a report of its operating plan. Prior to September 1 of each fiscal year, the Authority shall provide to the Chairmen of the House Appropriations and Senate Finance Committees and the Director of the Department of Planning and Budget a detailed expenditure report and a listing of the salaries and bonuses for all Authority employees for the prior fiscal year. All three reports shall be prepared in the formats as previously approved by the Department of Planning and Budget.

Amendments to House Bill 30, as Introduced

Q. The State Comptroller shall disburse the first-and second-year appropriations as follows: Twenty percent (20%) in the first month, fifteen percent (15%) in each of the second and third months, six percent (6%) in each of the fourth through the tenth months, and four percent (4%) in each of the last two months. The Director of the Department of Planning and Budget may authorize an increase in disbursements for any month, not to exceed the total appropriation for the fiscal year, if such an advance is necessary to meet payment obligations.

R. Out of the amounts for Tourist Promotion shall be provided \$200,000 the first year and \$200,000 the second year from the general fund for the Regional Tourism Promotion Advertising Program. Grant awards are to be matched on a dollar-for-dollar basis by any group of at least three tourism partners for regional tourism promotion advertising campaigns.

S. Out of the amounts for Tourist Promotion shall be provided \$200,000 the first year and \$200,000 the second year from the general fund to the Virginia Foundation for the Humanities and Public Policy to develop the "African-American Heritage Trails in Virginia" program. Funds may be used to support research positions and to develop a database of African-American sites, as well as to promote and market the sites.

T. The Virginia Tourism Authority shall offer souvenir items for sale at the Bell Tower visitor information center in Capitol Square. Such souvenir items shall be stocked and available for direct purchase at the visitor information center. Net proceeds from the sale of souvenirs shall be used for Virginia Tourism Authority projects designed to increase tourism in the Commonwealth.

U. The Virginia Tourism Authority shall report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1 of each year on the status of plans for the events marking the 400th anniversary of the 1607 settlement at Jamestown. The report shall include a discussion of cooperative arrangements and plans of state agencies, institutions of higher education, and other entities, including, but not limited to, the Virginia Tourism Authority, the Jamestown-Yorktown Foundation, the National Park Service, and the Association for the Preservation of Virginia Antiquities.

V. The Virginia Tourism Authority shall report by December 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on its core marketing and advertising programs. The report shall include, but not be limited to, the goals, objectives and strategies of the Authority's marketing and advertising programs;

Amendments to House Bill 30, as Introduced

the media used and dollars spent for advertising and the effectiveness and efficiencies of each; the events and sites the Authority markets including the location of these events by region; the financial relationships between the Authority and its public and private partners; and other such relevant information. "

Explanation:

(This amendment consolidates the Virginia Tourism Authority into the Virginia Economic Development Partnership. A companion amendment eliminates Item 135 from the act.)

Item 129 #16h

Commerce And Trade

Virginia Economic Development
Partnership

Language

Language:

Page 84, after line 41, insert:

"L. Prior to purchasing airline and hotel accommodations related to overseas trade shows, the Virginia Economic Development Partnership shall provide an itemized list of projected costs for review by the Secretary of Commerce and Trade."

Explanation:

(This amendment is self-explanatory.)

Item 130 #7h

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, after line 26, insert:

"D.1. Unexpended funds appropriated by the General Assembly for the use of local Workforce Investment Boards and returned to the Commonwealth shall be reappropriated to the Virginia Community College System. The reappropriated funds shall be allocated to the community colleges located in the Workforce Investment Areas where the funds were not spent. The funds shall be used for high-priority education programs, including allied health professions, plumbing, tractor-trailer driver training, industrial maintenance, heavy-equipment operator training, automotive

Amendments to House Bill 30, as Introduced

technician training, industrial machinist training, and high-skills manufacturing. The Commissioner of the Virginia Employment Commission and Chancellor of the Virginia Community College System shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year on the amounts returned from the local Workforce Investment Boards and uses of the funds transferred to the Virginia Community College System.

2. As part of its current review of workforce training services in Virginia, the Joint Legislative Audit and Review Commission shall examine the feasibility of transferring the administration of the Workforce Investment Act from the Virginia Employment Commission to the Virginia Community College System to improve the program's effectiveness."

Explanation:

(This amendment reappropriates any unused Workforce Investment Act funds that are returned to the Virginia Employment Commission to the Virginia Community College System for use in several high priority training programs and directs the Joint Legislative Audit and Review Commission, as part of its current state workforce training review, to examine the feasibility of transferring the Workforce Investment Act provision to the Virginia Community College System to improve program effectiveness.)

Item 130 #8h

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 85, after line 26, insert:

"D. When selecting locations in which to establish the new Customer Contact Centers funded through this item, the Virginia Employment Commission shall attempt to site at least one Center in a locality in Southside Virginia and at least one Center in a locality in Southwest Virginia that are experiencing either a loss of a major business or industry or suffering from high unemployment as compared to the statewide average."

Explanation:

(This amendment requires that the Virginia Employment Commission attempt to site one of its new Customer Contact Centers in a locality in both Southside and Southwest Virginia.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Notwithstanding the provisions of § 2.1-548.60, Code of Virginia, out of the amounts for Tourist Promotion shall be provided \$50,000 the second year from the Cooperative Advertising Grant Program to America's Aviation Adventure to promote aviation sites and attractions within the Commonwealth as part of an integrated effort to leverage tourism associated with the 2003 centennial of the Wright Brothers first flight and the opening of the National Air and Space Center Annex. The grant from the Cooperative Advertising Program shall be matched on a dollar-for-dollar basis."

Explanation:

(This amendment authorizes the Virginia Tourism Authority to participate in a matching grant project to promote a network of Virginia's aviation-related sites and attractions.)

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 87, after line 30, insert:

"3.a. Out of the amounts provided for the cooperative advertising program shall be provided \$200,000 the first year to support the "See Virginia First" cooperative advertising program operated by the Virginia Association of Broadcasters.

b. Out of the amounts provided for the cooperative advertising program shall be provided \$110,000 in the first year to support the "See Virginia First" cooperative advertising program operated by the Outdoor Advertising Association of Virginia."

Page 87, line 31, strike "3" and insert "4".

Page 87, line 36, strike "4" and insert "5".

Explanation:

(This amendment provides \$310,000 the first year from funds appropriated to the Cooperative Advertising Program at the Virginia Tourism Authority for the

Amendments to House Bill 30, as Introduced

"See Virginia First" advertising campaign.)

Item 135 #9h

Commerce And Trade

Virginia Tourism Authority

Language

Language:

Page 89, after line 4, insert:

"K. Out of the amounts provided for the cooperative advertising program, shall be provided \$75,000 the first year to provide operating support for the Coalfield Regional Tourism Authority."

Explanation:

(This amendment is self-explanatory.)

Item 135 #12h

Commerce And Trade

Virginia Tourism Authority

FY 02-03

(\$1,085,000)

FY 03-04

(\$1,085,000) GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$16,886,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$16,886,692".

Page 87, line 22, after "provided" strike "\$5,585,000" and insert "\$4,500,000".

Page 87, line 22 after "and" strike "\$5,585,000" and insert "\$4,500,000".

Page 87, line 25, after "expenses." insert:

"In allocating the available funding for the cooperative advertising program, the Virginia Tourism Authority shall develop a methodology for reviewing grant applications that ensures that the grant recipients' tourism marketing efforts are consistent with the state's tourism goals and mission. Factors that the Authority shall consider in its methodology include a return on investment and an increase in length of stay at Virginia tourist destinations. The Authority is directed to develop amended guidelines for allocating awards and consider input from the tourism industry in Virginia that includes representation from all geographical areas of the Commonwealth."

Explanation:

(This amendment reduces funding for the Cooperative Advertising Program by

Amendments to House Bill 30, as Introduced

\$1,085,000 each year of the biennium and requires the Virginia Tourism Authority to develop a methodology for reviewing grant applications and making awards that ensure that the recipients marketing efforts are consistent with the state's tourism goals and mission.)

Item 135 #13h

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	(\$100,000)	(\$100,000)	GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$17,871,413".

Page 87, line 2, strike "\$17,971,692" and insert "\$17,871,692".

Page 88, line 15, after "provided" strike "\$200,000" and insert "\$100,000".

Page 88, line 15, after "and" strike "\$200,000" and insert "\$100,000".

Explanation:

(This amendment reduces funding for the Regional Tourism Program by \$100,000 each year of the biennium.)

Item 135 #14h

Commerce And Trade	FY 02-03	FY 03-04	
Virginia Tourism Authority	(\$17,971,413)	(\$17,971,692)	GF

Language:

Page 87, line 2, strike "\$17,971,413" and insert "\$0".

Page 87, line 2, strike "\$17,971,692" and insert "\$0".

Page 87, strike lines 1 through 53.

Page 88, strike lines 1 through 58.

Page 89, strike lines 1 through 6.

Page 89, after line 6, insert:

"Notwithstanding §§ 2.2-2315 through 2.2-2326, Code of Virginia, effective July 1, 2002, the Virginia Tourism Authority shall be consolidated under Item 129 as a division of the Virginia Economic Development Partnership. Cost savings from this consolidation from administrative and program savings are estimated at \$237,885 the first year and \$951,542 the second year. The Governor shall prepare legislation for consideration by the 2003 General Assembly that completes the consolidation through

statute."

Explanation:

(This eliminates funding for the Virginia Tourism Authority budget item which was consolidated under the Virginia Economic Development Partnership in a companion amendment.)

Item 136 #3h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 91, after line 8, insert:

"D.1. Consistent with the authorization provided in § 4-2.01 b of this act, the boards of visitors or other governing bodies of institutions of higher education shall determine tuition, fees, and charges for each fiscal year of the 2002-2004 biennium, provided that the boards of visitors makes every effort to minimize the tuition and fee increases for in-state undergraduate students.

2. In setting tuition and fee increases for each of the next two fiscal years, the boards of visitors are directed to consider the following: (a) the consumer price index; (b) the share of cost borne by the student; (c) the maximization of other revenues by setting tuition rates for out-of-state students, graduate students and first professional students at market rate or higher without adversely affecting the access of in-state students to Virginia's public colleges and universities; (d) the reflection of the amortized cost of the construction and renovation of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992, the 21st Century College Trust and the Building Virginia's Future capital improvement programs in the tuition and fee rates for nonresident students; (e) the feasibility of setting aside a portion of the tuition increase to provide additional financial aid resources, in combination with state, federal, and private resources; (f) the impact of tuition increases on access and the availability of student aid; and (g) the impact of a tuition increase on the composition of the institution's applicant pool.

3. In determining tuition and fee charges, the boards of visitors or other governing bodies of institutions of higher education shall (a) benchmark increases to undergraduate Virginia students to the 40th percentile of in-state tuition charges for each institution's public peer group; institutions that currently exceed the 40th percentile shall limit the tuition and fee increases to undergraduate Virginia students to

Amendments to House Bill 30, as Introduced

seven percent; (b) make every effort to achieve potential cost savings as opposed to tuition increases; and (c) not increase the current proportion of nonresident undergraduate students if the institution nonresident undergraduate enrollment exceeds 25 percent.

4. Two-year public institutions are exempt from the restrictions contained in subparagraph 3 for the 2002-2004 biennium.

5. Norfolk State University, Virginia Military Institute, and Virginia State University are exempt from the restrictions contained in 3(c) above for the 2002-2004 biennium.

6. Each institution shall communicate its policy, as approved by its board of visitors, to the Secretary of Education and the State Council of Higher Education by May 15 of each fiscal year."

Explanation:

(This amendment modifies the tuition and fee policy for higher education institutions.)

Item 138 #1h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$2,988,537)

(\$3,434,726) GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$36,456,024".

Page 91, line 45, strike "\$40,512,060" and insert "\$37,077,334".

Page 93, strike lines 50 through 57.

Page 94, line 1, strike "M" and insert "L".

Page 94, line 7, strike "N" and insert "M".

Page 94, line 24, strike "O" and insert "N".

Explanation:

(This amendment defers expansion of the web-based testing program in the 2002-2004 biennium.)

Item 138 #2h

Education: Elementary &

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Secondary

Department Of Education, Central (\$432,000) (\$1,008,000) GF
Office Operations

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$39,012,561".

Page 91, line 45, strike "\$40,512,060" and insert "\$39,504,060".

Page 94, strike lines 24 through 30.

Explanation:

(This amendment consolidates the regional best practice centers from eight centers to four centers, effective at the end of the 2002 school year and based on a review of the needs of school divisions. In addition, the language requiring performance measure reports is removed.)

Item 138 #5h

Education: Elementary &

FY 02-03

FY 03-04

Secondary

Department Of Education, Central (\$97,948) (\$97,948) GF
Office Operations

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$39,346,613".

Page 91, line 45, strike "\$40,512,060" and insert "\$40,414,112".

Page 92, strike lines 41 through 44 and insert:

"C. Notwithstanding the provisions of § 2.2-209, Code of Virginia, the Virginia Business Education Partnership Program is abolished. However, the support and operations for administering the School-to-Work grant program is continued until June 30, 2003."

Explanation:

(This amendment abolishes the Virginia Business Education Partnership Program. The general funds supported an executive director position, currently vacant. The amendment does continue nongeneral fund support for administering the School-to-Work Program until federal funding to the local partnerships expires.)

Item 138 #6h

Amendments to House Bill 30, as Introduced

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	\$0	(\$651,437)	GF

Language:

Page 91, line 45, strike "\$40,512,060" and insert "\$39,860,623".

Page 93, line 16, after "H." insert "1."

Page 93, line 18, after "year" strike "and".

Page 93, line 19, strike "\$651,437 the second year".

Page 93, after line 21, insert:

"2. Notwithstanding the provisions of § 22.1-253.13, Code of Virginia, and notwithstanding the provisions of the Board of Education's Regulations Establishing Standards for Accrediting Public Schools in Virginia, the Literacy Passport Test will not be available after July 1, 2003. Further, effective July 1, 2003, passage of the Literacy Passport Test will no longer be required for receipt of a high school diploma."

Explanation:

(This amendment is self-explanatory.)

Item 138 #7h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	\$100,000	\$603,000	GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$39,544,561".

Page 91, line 45, strike "\$40,512,060" and insert "\$41,115,060".

Page 93, line 4, strike "21,800,688" and insert "21,900,688".

Page 93, line 4, strike "22,615,090" and insert "23,218,090".

Explanation:

(This amendment fully funds the costs of developing and administering the revised history Standards of Learning (SOL) assessments. Funding for this purpose was not included in House Bill 30, as introduced.)

Amendments to House Bill 30, as Introduced

Item 138 #8h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	\$1,000,000	\$1,200,000	GF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$40,444,561".

Page 91, line 45, strike "\$40,512,060" and insert "\$41,712,060".

Page 93, line 4, strike "21,800,688" and insert "22,800,688".

Page 93, line 4, strike "22,615,090" and insert "23,815,090".

Explanation:

(This amendment funds the full cost in the first year for final development of separate history Standards of Learning tests in grades 5 through 8. In the second year, an additional \$1.2 million is provided for the partial cost of administering these tests. Funding for this purpose was not provided in House Bill 30, as introduced.)

Item 138 #9h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Department Of Education, Central Office Operations	\$7,902,279	\$0	NGF

Language:

Page 91, line 45, strike "\$39,444,561" and insert "\$47,346,840".

Page 93, line 3, after "F.", insert "1."

Page 93, after line 7, insert:

"2. The appropriation for State Education Services includes an amount estimated at \$7,902,279 the first year from federal funds to begin development of assessments required under the reauthorized Elementary and Secondary Education Act."

Explanation:

(This amendment appropriates Virginia's estimated share of assessment funding provided to begin complying with the new federal legislation, No Child Left Behind.)

Amendments to House Bill 30, as Introduced

Item 142 #2h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Department Of Education, Central
Office Operations

(\$373,720)

(\$357,471) GF

Language:

Page 94, line 49, strike "\$4,158,629" and insert "\$3,784,909".

Page 94, line 49, strike "\$4,158,629" and insert "\$3,801,158".

Page 96, line 21, strike "1,624,869" and insert "1,251,149".

Page 96, line 23, strike "1,624,869" and insert "1,267,398".

Explanation:

(This amendment captures savings to account for the Standards of Accreditation improvements. The state provided funding for the Academic Review Teams in the 2000-2002 biennium based on 213 schools requiring a review. Recent SOL results indicate dramatic improvements in school scores (the number of Accredited with Warning schools has dropped to 130), which could significantly lessen the need for academic review funding in the upcoming biennium.)

Item 142 #11h

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 95, line 15, after "for", insert "undergraduate".

Page 95, line 16, after "a", insert "cumulative".

Page 95, line 17, after "college", insert:

"and students at the graduate level, who are nominated by their college and who meet the criteria and qualifications, pursuant to § 22.1-290.01 Code of Virginia".

Page 95, line 18, strike "Students" and insert "Awards".

Page 95, line 18, after "be", insert "made to students who are".

Page 95, line 19, strike "preparation" and insert "education".

Amendments to House Bill 30, as Introduced

Page 95, line 20, after "for", insert (i).

Page 95, line 23, after "education", insert:

"or (ii) as students meeting the qualifications in § 22.1-290.01 Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; however, such persons shall meet the qualifications for awards granted pursuant to this item".

Page 95, line 35, after "(iii)", insert "in any discipline or".

Page 95, line 37, after "shortage.", insert:

"For the purposes of this item, "critical teacher shortage area and discipline" means subject areas and grade levels identified by the Board of Education in which the demand for classroom teachers exceeds the supply of teachers, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas."

Explanation:

(This amendment helps conform the budget language for the Virginia Teaching Scholarship Loan program to changes made to the Code of Virginia, without further expanding the program, which already has waiting lists of students nominated by colleges and universities.)

Item 145 #11h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$75,000) GF

Language:

Page 97, line 8, strike "\$432,009,205" and insert "\$431,934,205".

Page 98, line 45, strike "and 75,000 the second year".

Explanation:

(This amendment eliminates state-funded School-to-Work grants in the second year, consistent with the expiration of federal grants for this program.)

Item 145 #12h

Education: Elementary &

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Secondary

Direct Aid To Public Education (\$1,500,000) (\$1,500,000) GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$426,455,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$430,509,205".
- Page 99, strike lines 39 through 56.
- Page 100, strike lines 1 through 4.
- Page 100, line 5, strike "3" and insert "2".
- Page 100, line 10, strike "4" and insert "3".
- Page 100, line 21, strike "5" and insert "4".
- Page 100, line 27, strike "6" and insert "5".
- Page 100, line 31, strike "7" and insert "6".
- Page 100, line 36, strike "8" and insert "7".
- Page 100, line 47, strike "9" and insert "8".
- Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates funding for new grants for School Community Health Centers in the 2002-2004 biennium. No existing centers would be affected, since new grants would start in 2003.)

Item 145 #13h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education (\$542,877) (\$542,877) GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,412,127".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,466,328".
- Page 99, line 20, strike "1,085,754" and insert "542,877".
- Page 99, line 21, strike "1,085,754" and insert "542,877".
- Page 99, line 23, strike "one-half" and insert "one-quarter".

Explanation:

(This amendment reduces by 50 percent funding for Project Discovery. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1

Amendments to House Bill 30, as Introduced

recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 145 #14h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$50,000)

(\$50,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,905,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,959,205".

Page 100, strike lines 5 through 9.

Page 100, line 10, strike "4" and insert "3".

Page 100, line 21, strike "5" and insert "4".

Page 100, line 27, strike "6" and insert "5".

Page 100, line 31, strike "7" and insert "6".

Page 100, line 36, strike "8" and insert "7".

Page 100, line 47, strike "9" and insert "8".

Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates funding for the Blue Ridge Regional Education and Training Council. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 145 #15h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$10,000)

(\$10,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,945,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,999,205".

Page 100, strike lines 27 through 30.

Amendments to House Bill 30, as Introduced

Page 100, line 31, strike "7" and insert "6".

Page 100, line 36, strike "8" and insert "7".

Page 100, line 47, strike "9" and insert "8".

Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates funding for student exchanges between Virginia's school divisions. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #16h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$55,000)

(\$55,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,900,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,954,205".

Page 100, strike lines 31 through 35.

Page 100, line 36, strike "8" and insert "7".

Page 100, line 47, strike "9" and insert "8".

Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates funding for the Hampton Roads Public Education Regional Cooperative. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #17h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$50,000)

(\$50,000) GF

Amendments to House Bill 30, as Introduced

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,905,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,959,205".
- Page 100, strike lines 36 through 46.
- Page 100, line 47, strike "9" and insert "8".
- Page 100, line 52, strike "10" and insert "9".

Explanation:

(This amendment eliminates direct state funding for Project ECOLE. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #18h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$50,000)

(\$50,000) GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,905,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,959,205".
- Page 100, line 49, strike the first "125,000" and insert "75,000".
- Page 100, line 49, strike the second "125,000" and insert "75,000".

Explanation:

(This amendment reduces funding for the Western Virginia Public Education Consortium. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #19h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Direct Aid To Public Education (\$60,000) (\$60,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,895,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,949,205".

Page 100, strike lines 52 through 56.

Page 101, strike lines 1 through 5.

Explanation:

(This amendment eliminates funding for elementary alternative education pilots. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #20h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education (\$115,000) (\$115,000) GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,840,004".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,894,205".

Page 100, line 12, strike the first "477,000" and insert "362,000".

Page 100, line 12, strike the second "477,000" and insert "362,000".

Page 100, line 15, strike "The Consortium shall".

Page 100, strike lines 16 through 20.

Explanation:

(This amendment eliminates funding to the William King Arts Center for the Van Gogh Outreach program. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 145 #21h

Amendments to House Bill 30, as Introduced

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$10,970,997)	(\$10,970,977)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$416,984,007".

Page 97, line 8, strike "\$432,009,205" and insert "\$421,038,228".

Page 101, strike lines 22 through 35.

Page 101, line 36, strike "2" and insert "1".

Page 102, line 20, strike "3" and insert "2".

Page 102, line 32, strike "4" and insert "3".

Explanation:

(This amendment eliminates funding for the Dropout Prevention Program. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 145 #22h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$831,645)	(\$784,369)	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,123,359".

Page 97, line 8, strike "\$432,009,205" and insert "\$431,224,836".

Page 102, strike lines 20 through 31.

Page 102, line 32, strike "4" and insert "3".

Explanation:

(This amendment eliminates funding for the Advancement Via Individual Achievement or AVID Program. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Amendments to House Bill 30, as Introduced

Item 145 #23h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$780,000)	(\$780,000)	GF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$427,175,004".
- Page 97, line 8, strike "\$432,009,205" and insert "\$431,229,205".
- Page 101, line 36, after "2.", strike "a."
- Page 101, line 36, strike "\$1,230,000 the first".
- Page 101, strike lines 37 through 41.
- Page 101, line 42, strike "training. Of this appropriation".
- Page 101, line 44, strike "shall be provided".
- Page 101, strike lines 47 through 53.
- Page 102, strike lines 1 through 19.

Explanation:

(This amendment reduces funding for the Virginia Guaranteed Assistance Program (VGAP) in the 2002-2004 biennium. Only An Achievable Dream, Inc., would continue to receive funding under the VGAP program in the public education budget.)

Item 145 #24h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$27,394,197	\$0	NGF

Language:

- Page 97, line 8, strike "\$427,955,004" and insert "\$455,349,201".

Explanation:

(This amendment appropriates Virginia's increase in federal funding for special education under the reauthorized Elementary and Secondary Education Act.)

Item 145 #25h

Education: Elementary &	FY 02-03	FY 03-04	
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Amendments to House Bill 30, as Introduced

(This amendment removes funding for software rights from the budget because the Department of Education no longer provides this support for the old local student information management system.)

Item 145 #28h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$22,300	\$22,300	GF

Language:

Page 97, line 8, strike "\$427,955,004" and insert "\$427,977,304".

Page 97, line 8, strike "\$432,009,205" and insert "\$432,031,505".

Explanation:

(This amendment corrects a shortfall in House Bill 30, as introduced, for migrant education payments.)

Item 146 #6h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$2,800,000)	(\$3,000,000)	GF
	\$2,800,000	\$3,000,000	NGF

Language:

Page 104, line 48, strike "86,000,000" and insert "88,800,000".

Page 104, line 49, strike "81,000,000" and insert "84,000,000".

Explanation:

(This amendment diverts additional Literary Fund revenues to the general fund to pay for teacher retirement. The action results from the additional revenues to the Fund generated through the House passage of House Bill 606.)

Item 146 #7h

Education: Elementary &	FY 02-03	FY 03-04	
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Amendments to House Bill 30, as Introduced

Secondary

Direct Aid To Public Education (\$21,963,610) (\$24,127,763) GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$168,587,673".

Page 103, line 17, strike "\$193,136,191" and insert "\$169,008,428".

Explanation:

(This amendment captures the savings from a reduction in Virginia Retirement System rates for school personnel. The amendment captures these savings in retirement accounts. The reduced rates would result from the proposed practice of recognizing the gains of the system in place on June 2001 over a 10-year period to credit the normal cost rate established by the actuary for teachers.)

Item 146 #8h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education (\$6,005,770) (\$6,148,857) GF

Language:

Page 103, line 17, strike "\$190,551,283" and insert "\$184,545,513".

Page 103, line 17, strike "\$193,136,191" and insert "\$186,987,334".

Explanation:

(This amendment reduces funding to reflect a Group Life premium holiday in fiscal years 2003 and 2004.)

Item 146 #9h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education \$0 \$935,129 GF

Language:

Page 103, line 17, strike "\$193,136,191" and insert "\$194,071,320".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment corrects a technical error in House Bill 30, as introduced.)

Item 147 #2h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$3,017)

(\$1,503,017) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,304,887".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,082,494".

Page 105, line 13, strike "20,733,952" and insert "20,730,935".

Page 105, line 13, strike "22,287,301" and insert "20,784,284".

Explanation:

(This amendment captures projected balances in the At-Risk Four-Year-Old Program based on historical participation rates.)

Item 147 #6h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$1,818,707)

(\$1,804,511) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,704,489,197".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,718,781,000".

Explanation:

(This amendment reduces funding to reflect a Group Life premium holiday in fiscal years 2003 and 2004.)

Item 147 #9h

Education: Elementary &

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Secondary

Direct Aid To Public Education (\$21,983,244) (\$22,146,798) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,684,324,660".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,698,438,713".

Explanation:

(This amendment captures savings due to the updated 3rd quarter 2001 Standards of Quality (SOQ) inflation estimates which are routinely used in determining state SOQ funding.)

Item 147 #12h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 110, after line 46, insert:

"11. School divisions may choose to use state payments provided for Standards of Quality remediation and Standards of Learning remediation as a block grant for remediation purposes, without restrictions or reporting requirements, other than reporting necessary as a basis for determining funding for the program."

Page 118, line 3, after "session", strike rest of line and insert:

"or during an intercession in the case of year-round schools. These funds may be used in conjunction with other sources of state funding for remediation or intervention. School divisions shall have maximum flexibility with respect to the use of these funds and the types of remediation programs offered; however, in exercising this flexibility, students attending".

Explanation:

(This amendment restores language providing for flexibility in use of several remedial funding streams. This language was omitted from the introduced budget.)

Item 147 #34h

Education: Elementary &

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Secondary

Direct Aid To Public Education (\$5,444,662) (\$3,331,080) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,700,863,242".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,254,431".

Page 111, line 25, strike "193,669,978" and insert "199,114,640".

Page 111, line 26, strike "193,666,684" and insert "196,991,304".

Explanation:

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9 million and \$5.5 million respectively. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local. This represent the state's share of the general fund offset to basic aid.)

Item 147 #37h

Education: Elementary &

FY 02-03

FY 03-04

Secondary

Direct Aid To Public Education \$0 \$300,000 NGF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,885,511".

Page 120, line 34, strike "13,589,400" and "13,689,400".

Page 120, line 34, strike "13,383,688" and insert "13,483,688".

Page 120, line 52, strike "57,890,000" and insert "58,608,000".

Page 120, line 53, strike "57,890,000" and insert "58,608,000".

Page 121, line 2, strike "13,682,000" and insert "13,982,000".

Page 121, line 18, strike "57,890,000" and insert "58,608,000".

Page 122, line 22, after "(VPSA)", insert "issued".

Page 122, line 23, strike "issued subsequent to".

Page 122, line 24, strike "June 30, 2000".

Explanation:

(This amendment enables the Department of Education to include several regional schools currently not covered by the 2003 equipment note debt issuance and updates debt issuance amounts.)

Amendments to House Bill 30, as Introduced

Item 147 #39h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$649,976	\$496,977	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,957,880".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,721,082,488".

Page 118, line 29, strike "63,600,647" and insert "64,250,623".

Page 118, line 30, strike "63,570,337" and insert "64,067,314".

Explanation:

(This amendment updates the K-3 Primary Class Size Reduction account for changes to student fall membership, composite index, and fringe benefit rates as well as any other actions taken in the introduced budget.)

Item 147 #41h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$28,413,345)	(\$48,951,943)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,677,894,559".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,671,633,568".

Page 113, line 1, strike "28,902,912" and insert "28,593,948".

Page 113, line 1, strike "29,041,790" and insert "28,514,908".

Page 113, strike lines 20 through 46.

Page 117, line 8, strike "5,766,190" and insert "5,653,776".

Page 117, line 9, strike "5,766,190" and insert "5,576,094".

Explanation:

(This amendment eliminates funding for the proposed first-year salary increase, which was scheduled to go into effect on December 1, 2002. A companion amendment removes first-year salary increases for state employees, higher education faculty, and state supported local employees. An amendment in Central Appropriations provides \$38.0 million for a second-year salary increase for

Amendments to House Bill 30, as Introduced

teachers of 2.75 percent, effective December 1, 2003.)

Item 147 #48h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 127, line 2, strike "the first" and insert "each".

Page 127, line 8, strike "adjust" and insert "adjusted".

Explanation:

(This amendment makes technical adjustments to the language for the Early Reading Intervention Program to match the funding for the program provided in House Bill 30, as introduced.)

Item 147 #49h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$17,257,815)

(\$17,409,540)

GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,689,050,089".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,703,175,971".

Page 105, strike line 7.

Page 114, strike lines 28 through 53.

Page 115, strike lines 1 through 55.

Page 116, strike lines 1 through 4.

Page 116, line 5, strike "7." and insert "6."

Page 116, line 20, strike "8." and insert "7."

Page 118, line 17, strike "9." and insert "8."

Page 118, line 28, strike "10." and insert "9."

Page 119, line 20, strike "11." and insert "10."

Page 123, line 27, strike "12." and insert "11."

Page 125, line 27, strike "13." and insert "12."

Page 126, line 28, strike "14." and insert "13."

Amendments to House Bill 30, as Introduced

Page 127, line 31, strike "15." and insert "14."
Page 127, line 50, strike "16." and insert "15."
Page 128, line 26, strike "17." and insert "16."
Page 129, line 7, strike "18." and insert "17."
Page 129, line 51, strike "19." and insert "18."

Explanation:

(This amendment eliminates the Standards of Learning Teacher Training Program as a stand alone program. Staff development funding provided through the rebenchmarking (or updating) of the Standards of Quality funding increased over the prior biennium from \$306 per instructional position to \$490 per instructional position.)

Item 147 #50h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$141,581)

(\$141,581) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,166,323".
Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,443,930".
Page 117, strike lines 46 through 54.
Page 117, line 55, strike "e.1." insert "d.1."

Explanation:

(This amendment eliminates the Reading Recovery program. This is one of a series of amendments that redirects funding for specific programs to address the Standards of Quality funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 147 #51h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$9,626,367)

(\$9,682,691) GF

Language:

Amendments to House Bill 30, as Introduced

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,696,681,537".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,710,902,820".

Page 105, strike line 10.

Page 118, strike lines 17 through 27.

Page 118, line 28, strike "10." and insert "9."

Page 119, line 20, strike "11." and insert "10."

Page 123, line 27, strike "12." and insert "11."

Page 125, line 27, strike "13." and insert "12."

Page 126, line 28, strike "14." and insert "13."

Page 127, line 31, strike "15." and insert "14."

Page 127, line 50, strike "16." and insert "15."

Page 128, line 26, strike "17." and insert "16."

Page 129, line 7, strike "18." and insert "17."

Page 129, line 51, strike "19." and insert "18."

Explanation:

(This amendment eliminates the Maintenance Supplement program. This is one of a series of amendments that redirects funding for discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 147 #52h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$8,684,679) NGF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,711,900,832".

Page 123, line 19, strike "and".

Page 123, line 20, strike "\$8,684,679 the second year".

Explanation:

(This amendment removes second-year funding from the budget to reflect the expiration of the Goals 2000: Educate America Act.)

Amendments to House Bill 30, as Introduced

Item 147 #53h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$0

(\$2,851,387) NGF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,734,124".

Page 123, line 23, strike "and".

Page 123, line 24, strike "\$2,851,387 the second year".

Explanation:

(This amendment removes second-year funding from the budget to reflect the expiration of the Federal Technology Literacy Challenge Fund.)

Item 147 #54h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$2,165,130)

(\$2,165,130) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,704,142,774".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,718,420,381".

Page 105, strike line 14.

Page 125, strike lines 27 through 54.

Page 126, strike lines 1 through 27.

Page 126, line 28, strike "14." and insert "13."

Page 127, line 31, strike "15." and insert "14."

Page 127, line 50, strike "16." and insert "15."

Page 128, line 26, strike "17." and insert "16."

Page 129, line 7, strike "18." and insert "17."

Page 129, line 51, strike "19." and insert "18."

Explanation:

(This amendment eliminates the Truancy program as a stand alone program. Payments for attendance officers are included in the support costs of the Standards of Quality and are updated every biennium in the rebenchmarking of the SOQ.)

Amendments to House Bill 30, as Introduced

Item 147 #55h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$3,208,790)	(\$3,227,564)	GF

Language:

- Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,099,114".
- Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,717,357,947".
- Page 105, strike line 16.
- Page 127, strike lines 31 through 49.
- Page 127, line 50, strike "16" and insert "15".
- Page 128, line 26, strike "17" and insert "16".
- Page 129, line 7, strike "18" and insert "17".
- Page 129, line 51, strike "19" and insert "18".

Explanation:

(This amendment eliminates the Standards of Learning Materials Program as a stand alone program. Textbook funding provided through the rebenchmarking (or updating) of the Standards of Quality funding is increased over the prior biennium from \$61.25 per pupil to \$82.06 per pupil.)

Item 147 #56h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$1,734,390)	(\$1,731,753)	GF

Language:

- Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,704,573,514".
- Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,718,853,758".
- Page 105, strike line 18.
- Page 128, strike lines 26 through 55.
- Page 129, strike lines 1 through 6.
- Page 129, line 7, strike "18." and insert "17."
- Page 129, line 51, strike "19." and insert "18."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates the School Health Incentive Payments program as a stand alone program. Payments for attendance officers are included in the support costs of the Standards of Quality and are updated every biennium in the rebenchmarking of the SOQ.)

Item 147 #57h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$300,000)

(\$300,000) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,706,007,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,720,285,511".

Page 116, line 15, strike "400,000" and insert "300,000".

Page 116, line 16, strike "400,000" and insert "300,000".

Page 116, line 17, strike "equal" and insert "a".

Page 116, line 18, after "Assistance" strike rest of line and insert:

"grant for the Highland County school division."

Page 116, strike line 19.

Explanation:

(This amendment reduces funding for the Small School Division Assistance Program, providing \$100,000 each year to the Highland School Division only. This is one of a series of amendments that redirects funding from discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 147 #58h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$12,941,753)

(\$12,838,927) GF

Language:

Amendments to House Bill 30, as Introduced

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,693,366,151".
Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,707,746,584".
Page 105, line 9, strike "111,742,320" and insert "98,800,567".
Page 105, line 9, strike "112,913,768" and insert "100,074,841".
Page 116, line 28, strike "44,846,385" and insert "31,904,632".
Page 116, line 28, strike "44,566,032" and insert "31,727,105".
Page 116, line 41, strike "12" and insert "8".
Page 116, line 41, after "percent", insert:
"the first year and between 2 and 7.75 percent the second year".

Explanation:

(This amendment reduces funding for the At-Risk Program. This is one of a series of amendments that redirects funding from discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 147 #59h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$28,902,912)	(\$29,041,790)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,677,404,992".
Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,691,543,721".
Page 112, strike line 55.
Page 113, strike lines 1 through 19.
Page 113, line 20, strike "k" and insert "j".

Explanation:

(This amendment eliminates the Additional Teachers program. This is one of a series of amendments that redirects funding from discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Amendments to House Bill 30, as Introduced

Item 147 #60h

Education: Elementary & Secondary	FY 02-03	FY 03-04
Direct Aid To Public Education	\$16,916,142	\$0 NGF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,723,224,046".

Page 105, line 15, after "Intervention", insert "/Reading First Grants".

Page 105, line 15, strike "12,532,141" and insert "29,448,283".

Page 127, after line 30, insert:

"d. The appropriation for Early Reading Intervention includes an amount estimated at \$16,916,142 the first year from federal funds for Reading First Grants under the reauthorized Elementary and Secondary Education Act."

Explanation:

(This amendment appropriates Virginia's estimated share of Reading First Grants from the new federal legislation, No Child Left Behind.)

Item 147 #61h

Education: Elementary & Secondary	FY 02-03	FY 03-04
Direct Aid To Public Education	\$52,135,869	\$0 NGF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,758,443,773".

Page 105, after line 20, insert:

"Teacher Quality Grants (17527)..... \$52,135,869 \$0".

Page 130, after line 18, insert:

"20. Teacher Quality Grants

This appropriation includes \$52,135,869 the first year from federal funds for Teacher Quality Grants under the reauthorized Elementary and Secondary Education Act."

Explanation:

(This amendment appropriates Virginia's estimated share of Teacher Quality Grants funding from the new federal legislation, No Child Left Behind.)

Amendments to House Bill 30, as Introduced

Item 147 #62h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$0	(\$900,000)	GF

Language:

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,685,511".

Page 117, line 56, strike "22,270,916" and insert "21,370,916".

Explanation:

(This amendment captures projected balances in the Remedial Summer School Program based on historical participation rates.)

Item 147 #63h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$1,200,000)	(\$1,000,000)	GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,705,107,904".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,719,585,511".

Page 118, line 29, strike "63,600,647" and insert "62,400,647".

Page 118, line 30, strike "63,570,337" and insert "62,570,337".

Explanation:

(This amendment captures projected balances in the K-3 Primary Class Size Reduction based on historical participation rates.)

Item 147 #64h

Education: Elementary & Secondary		
Direct Aid To Public Education		Language

Language:

Page 109, line 26, after "7.", insert:

Amendments to House Bill 30, as Introduced

"The Department of Education shall make calculations at the start of the school year to ensure than an operational school division has appropriated adequate funds to support its estimated required local expenditure. The Department of Education shall also make calculations after the close of the school year to verify that the required local effort level, based on actual March 31st Average Daily Membership, was met."

Page 109, line 27, strike "met" and insert "appropriated and expended".

Page 109, line 28, after "Quality," insert "the Department of Education shall make".

Page 109, line 28, strike "will be made".

Page 109, line 30, after "of", insert "state or federal".

Page 109, line 34, after "outlays", insert "and refunds of revenue from prior periods".

Page 109, line 37, strike "receipts for gasoline tax refunds,".

Page 109, line 38, strike "other payments from another county or".

Page 109, line 39, strike "city,".

Page 109, line 43, strike "the state share of the Standards of Quality".

Page 109, line 44, strike "Cost and".

Page 109, after line 50, insert:

"e. The Department of Education shall collect the data necessary to perform the calculations of required local expenditure as required by this section."

Page 109, line 51, strike "e" and insert "f".

Explanation:

(This amendment implements the recommendation from the JLARC report, *Review of Elementary and Secondary School Funding*, regarding the Department of Education's responsibility to determine if localities are meeting required local effort provisions.)

Item 147 #65h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

(\$2,613,508)

(\$2,558,413) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,703,694,396".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,718,027,098".

Page 105, line 3, strike "2,047,388,839" and insert "2,044,818,481".

Page 105, line 3, strike "2,054,897,858" and insert "2,052,382,150".

Page 105, line 8, strike "7,426,271" and insert "7,418,165".

Amendments to House Bill 30, as Introduced

Page 105, line 8, strike "7,531,068" and insert "7,522,843".

Page 105, line 9, strike "111,742,320" and insert "111,707,276".

Page 105, line 9, strike "112,913,768" and insert "112,879,288".

Page 116, line 28, strike "44,846,385" and insert "44,814,961".

Page 116, line 28, strike "44,566,032" and insert "44,535,265".

Page 117, line 8, strike "5,766,190" and insert "5,762,570".

Page 117, line 9, strike "5,766,190" and insert "5,762,477".

Explanation:

(This amendment updates Virginia Retirement system rates for support positions funded through the Standards of Quality. The new rates were not available in time for inclusion in the introduced budget. The amendment adjusts Basic Aid payments, the Salary Supplement payments (for continuation of the first-year salary increase), Enrollment Loss, At-Risk Program payments, and Alternative Education payments.)

Item 147 #66h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$24,727,285

\$49,741,414 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,731,035,189".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,770,326,925".

Page 113, after line 46, insert:

"1. In the calculation of basic aid costs, locally generated revenues shall be deducted by only 50 percent of the prevailing value in the first year. No deduction shall be made in the second year. The appropriations for basic aid therefore include \$24,727,285 the first year and \$49,741,414 the second year from the general fund for this purpose."

Explanation:

(This amendment reflects the cost of phasing out the current practice of deducting prevailing locally generated revenues from Standards of Quality (SOQ) cost calculations. By no longer deducting these prevailing revenues from SOQ costs, the state share of SOQ costs will increase by \$49.7 million in the second year. In the first year, the deduction is limited to 50 percent and the state share of SOQ costs will increase by \$24.7 million as a result. This is one of two amendments to implement Tier 1 recommendations from the Joint Legislative Audit and Review Commission

Amendments to House Bill 30, as Introduced

Report, *Review of Elementary and Secondary School Funding.*)

Item 147 #67h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education

\$24,869,865

\$65,036,377 GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,731,177,769".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,785,621,888".

Page 112, line 43, after "h.", insert "1".

Page 112, after line 46, insert:

"2. The appropriations for Basic Aid include an additional payment of \$24,869,865 the first year and \$65,036,377 the second year from the general fund to pay for the state share of recognizing the prevailing number of administrative positions in local school divisions. The amounts provided would fund 34 percent of the state share of these costs in the first year and 90 percent of the state share of these costs in the second year."

Explanation:

(This amendment provides school divisions with a portion of the state share of the prevailing cost of administration, consistent with the Tier 1 findings of the 2001 Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*. The report found that certain administrative support personnel costs were dropped from the Standards of Quality cost estimates and state funding amounts beginning with fiscal year 1993. These costs previously had been captured and funded through the support cost portion of the funding model, based upon prevailing school division practice. In the first year, state funding is provided to pay for the state share for 34 percent of these costs and in the second year state funding is provided to pay for 90 percent of these costs. The costs partially restored are for positions under the categories of board services, executive administration services, information services, personnel services, planning services, fiscal services, purchasing services, reprographics (graphics, printing, photocopying), and data processing services. As a result of the amendment, the state share of SOQ costs will increase by \$24.9 million the first year and \$65.0 million the second year.)

Item 147 #68h

Amendments to House Bill 30, as Introduced

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education (\$5,142,885) (\$5,197,088) GF

Language:

Page 105, line 2, strike "\$2,706,307,904" and insert "\$2,701,165,019".

Page 105, line 2, strike "\$2,720,585,511" and insert "\$2,715,388,423".

Explanation:

(This amendment captures the savings from a reduction in Virginia Retirement System rates for school personnel. The amendment captures these savings in Basic Aid and incentive accounts. The reduced rates would result from the proposed practice of recognizing the gains of the system in place on June 2001 over a 10-year period to credit the normal cost rate established by the actuary for teachers.)

Item 148 #1h

**Education: Elementary &
Secondary**

FY 02-03

FY 03-04

Direct Aid To Public Education \$9,000,000 \$5,500,000 GF

Language:

Page 130, line 21, strike "\$1,119,800,000" and insert "\$1,128,800,000".

Page 130, line 21, strike "\$1,170,600,000" and insert "\$1,176,100,000".

Page 130, line 39, strike "320,000,000" and insert "329,000,000".

Page 130, line 40, strike "320,000,000" and insert "325,500,000".

Page 130, line 44, strike "193,669,978" and insert "199,114,640".

Page 130, line 45, strike "193,666,684" and insert "196,991,304".

Page 130, line 50, strike "126,330,022" and insert "129,885,360".

Page 130, line 50, strike "126,333,316" and insert "128,508,696".

Page 130, line 53, strike "196.85" and insert "202.39".

Page 131, line 1, strike "195.71" and insert "199.08".

Explanation:

(This amendment increases the state's Lottery proceeds estimates for fiscal years 2003 and 2004 by \$9.0 million and \$5.5 million respectively. The state normally distributes these additional proceeds based on state and local distribution of 60 percent state/40 percent local.)

Amendments to House Bill 30, as Introduced

Item 149 #2h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$1,315,000)	(\$1,315,000)	GF

Language:

Page 131, line 31, strike "\$12,705,000" and insert "\$11,390,000".

Page 131, line 31, strike "\$12,705,000" and insert "\$11,390,000".

Page 131, strike lines 53 through 56.

Page 132, strike lines 1 through 8.

Explanation:

(This amendment would eliminate funding for the Virginia Educational Technology Alliance for technology training for adult education teachers, and would reduce the pool for adult literacy grants by one-half. This is one of a series of amendments that redirects funding from discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding.*)

Item 150 #11h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$65,511)	(\$67,704)	GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,433,778".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,449,499".

Explanation:

(This amendment adjusts the academic year Governor's Schools per-pupil increases contained in House Bill 30, as introduced, for the updated 3rd quarter inflation.)

Amendments to House Bill 30, as Introduced

Item 150 #12h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	\$178,656	\$409,949	GF

Language:

Page 132, line 9, strike "\$11,499,289" and insert "\$11,677,945".

Page 132, line 9, strike "\$11,517,203" and insert "\$11,927,152".

Explanation:

(This amendment addresses a shortfall in House Bill 30, as introduced, for payments to Governor's Schools. The amendment would fully fund the summer Governor's Schools, including the School for Agriculture, and would fully fund the academic year Governor's Schools approved by the Board of Education that would have received funding in the 2001 General Assembly Session budgets, including the Massanutten and Piedmont Governor's Schools.)

Item 152 #1h

Education: Elementary & Secondary	FY 02-03	FY 03-04	
Direct Aid To Public Education	(\$325,000)	(\$325,000)	GF

Language:

Page 133, line 38, strike "\$3,025,000" and insert "\$2,700,000".

Page 133, line 38, strike "\$3,025,000" and insert "\$2,700,000".

Page 133, strike lines 44 through 49.

Explanation:

(This amendment eliminates the Jobs for Virginia Graduates program. This is one of a series of amendments that redirects funding from discretionary grant programs to the Standards of Quality to address funding deficiencies cited in the Tier 1 recommendations of the Joint Legislative Audit and Review Commission report, *Review of Elementary and Secondary School Funding*.)

Item 158 #1h

Amendments to House Bill 30, as Introduced

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 135, line 20, before "Payments", insert "A."

Page 135, after line 25, insert:

"B. In the event that the appropriations in Items 145 through 153 are not sufficient to meet the entitlements payable to school divisions pursuant to the provisions of each item, the Department of Education is authorized to transfer any available funds between these items to address such insufficiencies. If the total appropriations after such transfers remain insufficient to meet the entitlements of any program, the Department of Education is authorized to prorate such shortfall proportionately across all of the school divisions participating in the program where such shortfall occurred."

Explanation:

(This authority protects school divisions from the proration of Basic Aid payments in the event that actual Literary Fund revenues do not meet the forecast.)

Item 164 #2h

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

(\$325,000)

(\$325,000) GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$51,541,353".

Page 138, line 17, strike "\$51,866,353" and insert "\$51,541,353".

Explanation:

(This amendment would defer the proposed increase in the Tuition Assistance Grant Program.)

Item 164 #3h

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education

(\$3,600,000)

(\$3,600,000) GF

Amendments to House Bill 30, as Introduced

For Virginia

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$48,266,353".

Page 138, line 17, strike "\$51,866,353" and insert "\$48,266,353".

Explanation:

(This amendment would reduce the Tuition Assistance Grant Program by eight percent.)

Item 164 #4h

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

(\$1,050,000)

(\$1,050,000) GF

Language:

Page 138, line 17, strike "\$51,866,353" and insert "\$50,816,353".

Page 138, line 17, strike "\$51,866,353" and insert "\$50,816,353".

Page 140, strike lines 19 through 23.

Explanation:

(This amendment would defer the implementation of the state match for the GEAR UP program.)

Item 165 #1h

Education: Higher Education

FY 02-03

FY 03-04

State Council Of Higher Education
For Virginia

(\$3,421,655)

(\$3,384,218) GF

Language:

Page 140, line 24, strike "\$12,783,882" and insert "\$9,362,227".

Page 140, line 24, strike "\$12,783,882" and insert "\$9,399,664".

Page 141, strike lines 45 through 54.

Page 142, strike lines 1 through 5.

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment eliminates grant funds associated with the previous Office of Civil Rights Agreement.)

Item 165 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 141, after line 4, insert:

"4. Amounts appropriated for the Eminent Scholars program are exempt from reductions contained in Item 506 of this act."

Explanation:

(This amendment is self-explanatory.)

Item 166 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

FY 02-03

\$426,000

FY 03-04

\$426,000 GF

Language:

Page 142, line 35, strike "\$8,421,834" and insert "\$8,847,834".

Page 142, line 35, strike "\$8,431,654" and insert "\$8,857,654".

Explanation:

(This amendment provides funding to restore reductions to the Virtual Library of Virginia.)

Item 166 #3h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Amendments to House Bill 30, as Introduced

Language:

Page 144, after line 53, insert:

"I. 1. As part of its responsibilities to ensure the fair and equitable distribution and use of public funds among the public institutions, the State Council of Higher Education shall incorporate the funding guidelines established by the Joint Subcommittee Studying Higher Education Funding Policies, continued in Item 1 of this act, into its budget recommendations to the Governor and the General Assembly.
2. By November 1, 2002, the State Council of Higher Education shall present to the Joint Subcommittee a progress report on (a) the development of revised faculty salary peer groups, (b) projected enrollments, and (c) other items as requested by the Joint Subcommittee."

Explanation:

(This amendment is self-explanatory.)

Item 170 #1h

Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	(\$247,300)	(\$456,552)	GF

Language:

Page 145, line 37, strike "\$34,256,243" and insert "\$34,008,943".

Page 145, line 37, strike "\$34,470,495" and insert "\$34,013,943".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 170 #2h

Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	(\$63,900)	(\$68,900)	GF

Language:

Page 145, line 37, strike "\$34,256,243" and insert "\$34,192,343".

Page 145, line 37, strike "\$34,470,495" and insert "\$34,401,595".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Item 171 #1h

Education: Higher Education	FY 02-03	FY 03-04	
Christopher Newport University	(\$53,394)	(\$66,209)	GF

Language:

Page 146, line 28, strike "\$2,155,668" and insert "\$2,102,274".

Page 146, line 28, strike "\$2,219,741" and insert "\$2,153,532".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 174 #1h

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	(\$111,845)	(\$204,620)	GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$96,119,689".

Page 147, line 5, strike "\$96,943,963" and insert "\$96,739,343".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 174 #2h

Education: Higher Education	FY 02-03	FY 03-04	
The College Of William And Mary In Virginia	(\$746,185)	(\$1,377,572)	GF

Language:

Amendments to House Bill 30, as Introduced

Page 147, line 5, strike "\$96,231,534" and insert "\$95,485,349".

Page 147, line 5, strike "\$96,943,963" and insert "\$95,566,391".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 174 #3h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 02-03

(\$162,356)

FY 03-04

(\$105,557) GF

Language:

Page 147, line 5, strike "\$96,231,534" and insert "\$96,069,178".

Page 147, line 5, strike "\$96,943,963" and insert "\$96,838,406".

Explanation:

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Item 175 #1h

Education: Higher Education

The College Of William And Mary
In Virginia

FY 02-03

(\$14,970)

FY 03-04

(\$18,563) GF

Language:

Page 148, line 17, strike "\$2,680,115" and insert "\$2,665,145".

Page 148, line 17, strike "\$2,698,078" and insert "\$2,679,515".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 178 #3h

Amendments to House Bill 30, as Introduced

Education: Higher Education	FY 02-03	FY 03-04	
Richard Bland College	(\$34,772)	(\$64,194)	GF

Language:

Page 149, line 18, strike "\$6,974,778" and insert "\$6,940,006".

Page 149, line 18, strike "\$7,004,200" and insert "\$6,940,006".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 179 #1h

Education: Higher Education	FY 02-03	FY 03-04	
Richard Bland College	(\$883)	(\$1,095)	GF

Language:

Page 150, line 1, strike "\$197,230" and insert "\$196,347".

Page 150, line 1, strike "\$198,290" and insert "\$197,195".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 182 #5h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Institute Of Marine Science	(\$198,000)	(\$150,000)	GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,084,012".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,135,933".

Explanation:

(This amendment defers funding for the cooperative endeavor with the Hampton Roads Economic Development Partnership.)

Amendments to House Bill 30, as Introduced

Item 182 #6h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Institute Of Marine Science	(\$89,844)	(\$165,865)	GF

Language:

Page 150, line 27, strike "\$19,282,012" and insert "\$19,192,168".

Page 150, line 27, strike "\$19,285,933" and insert "\$19,120,068".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 184 #2h

Education: Higher Education	FY 02-03	FY 03-04	
George Mason University	(\$107,754)	(\$200,157)	GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$202,325,388".

Page 152, line 2, strike "\$204,333,385" and insert "\$204,133,228".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 184 #4h

Education: Higher Education	FY 02-03	FY 03-04	
George Mason University	(\$1,590,356)	(\$2,936,041)	GF

Language:

Page 152, line 2, strike "\$202,433,142" and insert "\$200,842,786".

Page 152, line 2, strike "\$204,333,385" and insert "\$201,397,344".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Amendments to House Bill 30, as Introduced

Item 185 #1h

Education: Higher Education	FY 02-03	FY 03-04	
George Mason University	(\$72,005)	(\$89,286)	GF

Language:

Page 153, line 20, strike "\$7,359,302" and insert "\$7,287,297".

Page 153, line 20, strike "\$7,445,708" and insert "\$7,356,422".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 188 #1h

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$803,347)	(\$1,483,103)	GF

Language:

Page 154, line 2, strike "\$122,506,813" and insert "\$121,703,466".

Page 154, line 2, strike "\$123,310,918" and insert "\$121,827,815".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 188 #2h

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$29,035)	(\$29,035)	GF

Language:

Page 154, line 2, strike "\$122,506,813" and insert "\$122,477,778".

Page 154, line 2, strike "\$123,310,918" and insert "\$123,281,883".

Explanation:

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Amendments to House Bill 30, as Introduced

Item 189 #1h

Education: Higher Education	FY 02-03	FY 03-04	
James Madison University	(\$103,472)	(\$128,306)	GF

Language:

Page 154, line 36, strike "\$4,498,443" and insert "\$4,394,971".

Page 154, line 36, strike "\$4,622,610" and insert "\$4,494,304".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 192 #3h

Education: Higher Education	FY 02-03	FY 03-04	
Longwood College	(\$169,968)	(\$313,787)	GF

Language:

Page 155, line 17, strike "\$31,532,311" and insert "\$31,362,343".

Page 155, line 17, strike "\$31,685,821" and insert "\$31,372,034".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 192 #4h

Education: Higher Education	FY 02-03	FY 03-04	
Longwood College	\$320,000	\$320,000	GF
	4.00	4.00	FTE

Language:

Page 155, line 17, strike "\$31,532,311" and insert "\$31,852,311".

Page 155, line 17, strike "\$31,685,821" and insert "\$32,005,821".

Page 155, line 27, strike "243,855" and insert "560,855".

Amendments to House Bill 30, as Introduced

Page 155, line 27, strike "7.0" and insert "11.0".

Page 155, line 28, strike "243,855" and insert "560,855".

Page 155, line 28, strike "7.0" and insert "11.0".

Explanation:

(This amendment transfers the support costs currently provided by the Virginia Community College System for the Southern Virginia Continuing Education Center in Halifax / South Boston. A companion amendment is found in Item 232.)

Item 193 #1h

Education: Higher Education

FY 02-03

FY 03-04

Longwood College

(\$29,239)

(\$36,256) GF

Language:

Page 156, line 30, strike "\$1,940,421" and insert "\$1,911,182".

Page 156, line 30, strike "\$1,975,508" and insert "\$1,939,252".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 196 #1h

Education: Higher Education

FY 02-03

FY 03-04

Mary Washington College

(\$216,837)

(\$400,315) GF

Language:

Page 157, line 9, strike "\$35,792,285" and insert "\$35,575,448".

Page 157, line 9, strike "\$36,002,238" and insert "\$35,601,923".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 196 #3h

Education: Higher Education

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Mary Washington College (\$70,875) \$0 GF

Language:

Page 157, line 9, strike "\$35,792,285" and insert "\$35,721,410".

Explanation:

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Item 197 #1h

Education: Higher Education

FY 02-03

FY 03-04

Mary Washington College

(\$3,664)

(\$4,543) GF

Language:

Page 158, line 4, strike "\$871,000" and insert "\$867,336".

Page 158, line 4, strike "\$875,396" and insert "\$870,853".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 197 #2h

Education: Higher Education

Mary Washington College

Language

Language:

Page 158, after line 6, insert:

"Notwithstanding the provisions of § 4-5.01 b.5.b) of this act, Mary Washington College is hereby authorized to transfer the balance of its discontinued student loan funds to an endowment fund established by the College to be used for scholarships for full- and part-time students pursuing graduate degrees in the field of education."

Explanation:

(This amendment allows Mary Washington College to transfer student loan funds from a discontinued program to an endowment for scholarships for graduate

Amendments to House Bill 30, as Introduced

students in education.)

Item 202 #1h

Education: Higher Education	FY 02-03	FY 03-04	
Norfolk State University	(\$353,407)	(\$652,442)	GF

Language:

Page 159, line 22, strike "\$70,925,800" and insert "\$70,572,393".

Page 159, line 22, strike "\$71,511,762" and insert "\$70,859,320".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 203 #1h

Education: Higher Education	FY 02-03	FY 03-04	
Norfolk State University	(\$69,634)	(\$86,347)	GF

Language:

Page 160, line 44, strike "\$4,161,221" and insert "\$4,091,587".

Page 160, line 44, strike "\$4,244,782" and insert "\$4,158,435".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 206 #2h

Education: Higher Education	FY 02-03	FY 03-04	
Old Dominion University	(\$808,648)	(\$1,492,888)	GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$149,849,564".

Page 161, line 21, strike "\$151,437,954" and insert "\$149,945,066".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 206 #4h

Education: Higher Education

FY 02-03

FY 03-04

Old Dominion University

(\$96,347)

(\$187,713) GF

Language:

Page 161, line 21, strike "\$150,658,212" and insert "\$150,561,865".

Page 161, line 21, strike "\$151,437,954" and insert "\$151,250,241".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 207 #1h

Education: Higher Education

FY 02-03

FY 03-04

Old Dominion University

(\$158,825)

(\$196,943) GF

Language:

Page 163, line 28, strike "\$9,092,719" and insert "\$8,933,894".

Page 163, line 28, strike "\$9,283,309" and insert "\$9,086,366".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 210 #1h

Education: Higher Education

FY 02-03

FY 03-04

Radford University

(\$407,139)

(\$751,641) GF

Language:

Page 164, line 28, strike "\$63,416,063" and insert "\$63,008,924".

Page 164, line 28, strike "\$63,760,565" and insert "\$63,008,924".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 211 #1h

Education: Higher Education

Radford University

FY 02-03

(\$67,011)

FY 03-04

(\$83,094) GF

Language:

Page 165, line 13, strike "\$3,875,582" and insert "\$3,808,571".

Page 165, line 13, strike "\$3,955,995" and insert "\$3,872,901".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 213 #1h

Education: Higher Education

Radford University

FY 02-03

\$3,700,000

FY 03-04

\$4,900,000 NGF

Language:

Page 165, line 23, strike "\$29,834,716" and insert "\$33,534,716".

Page 165, line 23, strike "\$31,134,716" and insert "\$36,034,716".

Explanation:

(This amendment provides a nongeneral fund appropriation for auxiliary enterprises to match projected revenue collections.)

Item 215 #1h

Education: Higher Education

University Of Virginia

FY 02-03

(\$113,677)

FY 03-04

(\$206,620) GF

Language:

Amendments to House Bill 30, as Introduced

Page 166, line 14, strike "\$343,842,830" and insert "\$343,729,153".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,237,468".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 215 #2h

Education: Higher Education

University Of Virginia

FY 02-03

(\$2,745,012)

FY 03-04

(\$5,067,713) GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$341,097,818".

Page 166, line 14, strike "\$346,444,088" and insert "\$341,376,375".

Page 166, line 27, strike "2,667,225" and insert "2,639,805".

Page 166, line 27, strike "2,701,915" and insert "2,651,293".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 215 #6h

Education: Higher Education

University Of Virginia

FY 02-03

(\$100,000)

FY 03-04

(\$100,000) GF

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$343,742,830".

Page 166, line 14, strike "\$346,444,088" and insert "\$346,344,088".

Explanation:

(This amendment would defer the proposed increase of \$100,000 from the general fund each year for the Virginia Youth Leadership Initiative at the Center for Politics.)

Item 215 #7h

Education: Higher Education

University Of Virginia

FY 02-03

(\$3,106,317)

FY 03-04

(\$1,946,973) GF

Amendments to House Bill 30, as Introduced

Language:

Page 166, line 14, strike "\$343,842,830" and insert "\$340,736,513".

Page 166, line 14, strike "\$346,444,088" and insert "\$344,497,115".

Explanation:

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Item 216 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

(\$17,016)

(\$21,099) GF

Language:

Page 169, line 49, strike "\$29,106,250" and insert "\$29,089,234".

Page 169, line 49, strike "\$29,126,668" and insert "\$29,105,569".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 219 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$4,400,000

\$4,400,000 NGF

Language:

Page 170, line 28, strike "\$218,678,768" and insert "\$223,078,768".

Page 170, line 28, strike "\$244,548,865" and insert "\$248,948,865".

Explanation:

(This amendment is the companion to House Bill 200 that would allow the University of Virginia Medical Center to be credited with the imputed interest on its nongeneral fund operating cash balances on deposit with the State Treasurer. A companion amendment addresses required Part III language.)

Amendments to House Bill 30, as Introduced

Item 223 #1h

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$76,699)	(\$141,597)	GF

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,119,179".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,121,291".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 223 #5h

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$130,016)	(\$57,128)	GF

Language:

Page 171, line 49, strike "\$14,195,878" and insert "\$14,065,862".

Page 171, line 49, strike "\$14,262,888" and insert "\$14,205,760".

Explanation:

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Item 224 #1h

Education: Higher Education	FY 02-03	FY 03-04	
University Of Virginia's College At Wise	(\$21,682)	(\$26,886)	GF

Language:

Page 172, line 27, strike "\$784,610" and insert "\$762,928".

Amendments to House Bill 30, as Introduced

Page 172, line 27, strike "\$810,629" and insert "\$783,743".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 227 #5h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$104,035)	(\$196,101)	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,304,895".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,548,371".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 227 #6h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$2,246,655)	(\$4,147,672)	GF

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$297,162,275".

Page 173, line 16, strike "\$303,744,472" and insert "\$299,596,800".

Page 173, line 28, strike "6,755,980" and insert "6,731,427".

Page 173, line 28, strike "6,847,000" and insert "6,801,670".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 227 #7h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Commonwealth University	(\$50,000)	(\$50,000)	GF

Amendments to House Bill 30, as Introduced

Language:

Page 173, line 16, strike "\$299,408,930" and insert "\$299,358,930".

Page 173, line 16, strike "\$303,744,472" and insert "\$303,694,472".

Explanation:

(This amendment would defer the proposed increase of \$50,000 from the general fund each year for the Council on Economic Education.)

Item 227 #8h

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 173, line 27, after "appropriation,", strike "an amount not to exceed".

Page 173, line 29, after "fund", strike "is" and insert "are".

Explanation:

(This amendment is self-explanatory.)

Item 228 #1h

Education: Higher Education

Virginia Commonwealth University

FY 02-03

(\$184,687)

FY 03-04

(\$229,012) GF

Language:

Page 178, line 20, strike "\$10,595,277" and insert "\$10,410,590".

Page 178, line 20, strike "\$10,816,902" and insert "\$10,587,890".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 229 #1h

Education: Higher Education

Virginia Commonwealth University

FY 02-03

(\$150,000)

FY 03-04

(\$150,000) GF

Amendments to House Bill 30, as Introduced

Language:

Page 178, line 27, strike "\$152,449,464" and insert "\$152,299,464".

Page 178, line 27, strike "\$171,053,852" and insert "\$170,903,852".

Page 178, strike lines 34 through 37.

Explanation:

(This amendment eliminates funding for marketing operations of the Virginia Biotechnology Center.)

Item 232 #2h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

(\$57,014)

(\$62,197) GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$455,060,372".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,743,754".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 232 #3h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Community College
System

(\$2,476,113)

(\$4,571,283) GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$452,641,273".

Page 179, line 37, strike "\$459,805,951" and insert "\$455,234,668".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 232 #12h

Amendments to House Bill 30, as Introduced

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	(\$199,413)	(\$357,391)	GF

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$454,917,973".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,448,560".

Explanation:

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Item 232 #13h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	(\$320,000)	(\$320,000)	GF
	-4.00	-4.00	FTE

Language:

Page 179, line 37, strike "\$455,117,386" and insert "\$454,797,386".

Page 179, line 37, strike "\$459,805,951" and insert "\$459,485,951".

Explanation:

(This amendment transfers the support costs currently provided by the Virginia Community College System for the Southern Virginia Continuing Education Center in Halifax / South Boston. A companion amendment is found in Item 192.)

Item 233 #1h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia Community College System	(\$201,043)	(\$249,293)	GF

Language:

Page 183, line 51, strike "\$10,734,082" and insert "\$10,533,039".

Page 183, line 51, strike "\$10,975,333" and insert "\$10,726,040".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 239 #1h

Education: Higher Education

Virginia Military Institute

FY 02-03

(\$117,818)

FY 03-04

(\$217,511) GF

Language:

Page 184, line 46, strike "\$22,553,028" and insert "\$22,435,210".

Page 184, line 46, strike "\$22,652,120" and insert "\$22,434,609".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 240 #1h

Education: Higher Education

Virginia Military Institute

FY 02-03

(\$4,065)

FY 03-04

(\$5,041) GF

Language:

Page 185, line 30, strike "\$740,177" and insert "\$736,112".

Page 185, line 30, strike "\$745,055" and insert "\$740,014".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 244 #2h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 02-03

(\$108,010)

FY 03-04

(\$200,435) GF

Language:

Amendments to House Bill 30, as Introduced

Page 187, line 8, strike "\$348,632,295" and insert "\$348,524,285".
Page 187, line 8, strike "\$352,164,134" and insert "\$351,963,699".

Explanation:

(This amendment defers the Microelectronics Initiative.)

Item 244 #5h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

(\$2,532,737)

(\$4,675,821) GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$346,099,558".
Page 187, line 8, strike "\$352,164,134" and insert "\$347,488,313".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 244 #7h

Education: Higher Education

FY 02-03

FY 03-04

Virginia Polytechnic Institute And
State University

(\$118,686)

(\$435,016) GF

Language:

Page 187, line 8, strike "\$348,632,295" and insert "\$348,513,609".
Page 187, line 8, strike "\$352,164,134" and insert "\$351,729,118".

Explanation:

(This amendment would defer the proposed increase in House Bill 30, as introduced, for operations and maintenance funding.)

Item 245 #1h

Education: Higher Education

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

Virginia Polytechnic Institute And State University (\$64,840) (\$80,400) GF

Language:

Page 188, line 31, strike "\$10,731,356" and insert "\$10,666,516".

Page 188, line 31, strike "\$10,809,163" and insert "\$10,728,763".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 248 #1h

Education: Higher Education **FY 02-03** **FY 03-04**
Virginia Cooperative Extension And Agricultural Experiment Station (\$447,310) (\$825,802) GF

Language:

Page 190, line 24, strike "\$79,193,424" and insert "\$78,746,114".

Page 190, line 24, strike "\$79,571,916" and insert "\$78,746,114".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 249 #1h

Education: Higher Education **FY 02-03** **FY 03-04**
Virginia State University (\$221,902) (\$409,666) GF

Language:

Page 191, line 35, strike "\$46,633,642" and insert "\$46,411,740".

Page 191, line 35, strike "\$46,229,415" and insert "\$45,819,749".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Amendments to House Bill 30, as Introduced

Item 250 #1h

Education: Higher Education	FY 02-03	FY 03-04	
Virginia State University	(\$63,441)	(\$78,667)	GF

Language:

Page 192, line 48, strike "\$2,774,073" and insert "\$2,710,632".

Page 192, line 48, strike "\$2,850,202" and insert "\$2,771,535".

Explanation:

(This amendment reduces the proposed increase to student financial assistance to reflect a reduction in the maximum allowable tuition increase.)

Item 253 #2h

Education: Higher Education	FY 02-03	FY 03-04	
Cooperative Extension And Agricultural Research Services	(\$19,892)	(\$36,724)	GF

Language:

Page 193, line 29, strike "\$6,877,061" and insert "\$6,857,169".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,857,169".

Explanation:

(This amendment eliminates the proposed faculty salary increases.)

Item 253 #3h

Education: Higher Education	FY 02-03	FY 03-04	
Cooperative Extension And Agricultural Research Services	(\$878,471)	(\$878,471)	GF

Language:

Page 193, line 29, strike "\$6,877,061" and insert "\$5,998,590".

Page 193, line 29, strike "\$6,893,893" and insert "\$6,015,422".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment would defer the state match of federal funds under the Federal Cooperative Extension and Agricultural Research Program.)

Item 257 #1h

Education: Other

Jamestown 2007

Language

Language:

Page 197, strike lines 22 through 28.

Explanation:

(This amendment adjusts seed funding for the 400th Anniversary of the Jamestown Settlement.)

Item 257 #2h

Education: Other

Jamestown 2007

FY 02-03

\$0

FY 03-04

\$5,000,000 NGF

Language:

Page 196, line 3, strike "\$522,905" and insert "\$5,522,905".

Page 196, line 49, after ".", insert:

"The Jamestown-Yorktown Foundation shall report quarterly to the Secretary of Finance and the Secretary of Education regarding its request for, and planned use of, funds loaned pursuant to this provision, and the funds so requested shall be disbursed with the approval of the Secretary of Finance and the Secretary of Education."

Page 196, line 50, after "Finance", insert ", with the concurrence of the Secretary of Education,".

Page 196, strike line 54.

Page 197, strike lines 1 through 7.

Page 197, after line 28, insert:

"G. Notwithstanding any other provision of law, the Commissioner of Motor Vehicles shall cause two dollars per year to be charged and collected at the time of registration of each pickup or panel truck and each motor vehicle under subdivisions A 1 through A 12 of § 46.2-694, Code of Virginia, unless the registered owner of each pickup or panel truck and each motor vehicle elects not to pay the charge, to support a special license plate program and other activities in commemoration of the 400th

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anniversary of Jamestown Settlement in 2007. The Commissioner of Motor Vehicles shall cause appropriate language and symbols calling attention to the anniversary to be placed on all standard license plates issued by the Department of Motor Vehicles. The funds collected under this provision shall be applied first to cover the costs of the Department of Motor Vehicles in administering the commemorative license program, and all other funds collected under this provision shall be paid monthly to the Virginia 400th Anniversary Fund to support community programs and other statewide activities related to the planning, promotion and commemoration of the 400th anniversary of Jamestown and Virginia in 2007. It is the intent of the General Assembly that this program shall expire in 2008."

Explanation:

(This amendment is self-explanatory.)

Item 258 #1h

Education: Other

The Library Of Virginia

Language

Language:

Page 198, after line 9, insert:

"C. The responsibility for the maintenance and operation of the Library of Virginia building shall be assumed by the Library of Virginia from the Department of General Services effective no later than December 1, 2002, provided that:

(1) The transfer of responsibility shall not result in a net increase in cost to any agency or institution of the Commonwealth, unless funding has been specifically provided for in this act for such purpose, and

(2) A mutually agreed allocation of such responsibility has not been established, in writing, by the two agencies as an alternative to the transfer of responsibility."

Explanation:

(This amendment is self-explanatory.)

Item 260 #4h

Education: Other

The Library Of Virginia

FY 02-03

\$0

FY 03-04

\$300,000 GF

Language:

Amendments to House Bill 30, as Introduced

Page 198, line 48, strike "\$6,050,910" and insert "\$6,350,910".

Page 199, after line 23, insert:

"C. The Library Board shall develop a grant program for public library construction projects. This item includes \$300,000 the second year from the general fund for construction grants. The Library shall make grants to the following public libraries: Franklin County (\$200,000) and Madison County (\$100,000)."

Explanation:

(This amendment partially restores funding for the public library construction grant program.)

Item 261 #2h

Education: Other

The Library Of Virginia

FY 02-03

\$3,500,000

FY 03-04

\$3,500,000 GF

Language:

Page 199, line 25, strike "\$16,118,815" and insert "\$19,618,815".

Page 199, line 25, strike "\$16,118,815" and insert "\$19,618,815".

Explanation:

(This amendment reduces the budget cut in aid to public libraries as proposed in House Bill 30.)

Item 271 #1h

Finance

Secretary Of Finance

Language

Language:

Page 208, after line 30, insert:

"C. The Secretary of Finance, in cooperation with the Secretaries of Administration and Health and Human Resources, shall study the feasibility of the Commonwealth entering into a combined purchase agreement with other states to reduce the cost of pharmaceuticals in state-funded programs, including the state employee health insurance program."

Explanation:

Amendments to House Bill 30, as Introduced

(This budget amendment is self-explanatory.)

Item 272 #2h

Finance

Department Of Accounts

Language

Language:

Page 208, after line 42, insert:

"The Department of Accounts shall assume the responsibilities for the operations of the State Employee Fraud, Waste, and Abuse Hotline ("Hotline"). In connection with the assumption of this responsibility, the Department of Accounts shall develop guidelines for the operation of the Hotline. The Hotline will continue to operate within the statutory guidelines for the disclosure and privacy of information obtained by the Hotline."

Explanation:

(This amendment transfers responsibility for the operations of the State Employee Fraud, Waste and Abuse Hotline to the Department of Accounts.)

Item 276 #2h

Finance

Department Of Accounts

FY 02-03

(\$245,119)

FY 03-04

(\$245,119) GF

Language:

Page 210, line 47, strike "\$3,908,099" and insert "\$3,662,980".

Page 210, line 47, strike "\$3,908,099" and insert "\$3,662,980".

Explanation:

(This amendment removes the majority of increased funding for the Department of Account's Payroll Service Bureau proposed by the Governor's budget in both years. The program retains its full fiscal year 2002 apportionment and an additional \$61,000 each year to cover increased program costs arising from increased agency participation.)

Item 285 #2h

Amendments to House Bill 30, as Introduced

Finance

Department Of Taxation

Language

Language:

Page 215, strike lines 25 through 51.

Explanation:

(This amendment eliminates the acceleration of the collection of withholding tax revenue. A companion amendment revises the general fund revenue forecast.)

Item 285 #4h

Finance

Department Of Taxation

Language

Language:

Page 215, strike lines 5 through 24.

Page 215, line 25, strike "G" and insert "F.1."

Explanation:

(This amendment deletes language on the acceleration of the collection of sales and use tax revenue. Companion amendments revise the general fund revenue forecast and add new language on the acceleration of the collection sales and use tax revenue to Part 3.)

Item 285 #6h

Finance

Department Of Taxation

Language

Language:

Page 215, after line 51, insert:

"H. The Tax Commissioner shall continue in the first year a program that allows for the collection of unpaid fines and court costs by Commonwealth's Attorneys, and any attorneys licensed to practice law in Virginia with whom the selected Commonwealth's Attorney has contracted for the collection of unpaid finds and court costs pursuant to § 19.2-349, Code of Virginia, to collect unpaid fines and court costs and in the same manner and means as provided to the Department of Taxation in § 58.1-1804, Code

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of Virginia, for the collection of these fines and court costs. The remedies available under § 58.1-1804, Code of Virginia, shall be in addition to any civil judgement collection remedies available under the Code of Virginia or Virginia common law. The State Compensation Board shall monitor the program and shall include, in its annual report to the General Assembly on the collection of court-ordered fines and fees for Clerks of the Courts and Commonwealth's Attorneys, the amount of unpaid fines and costs collected by the program."

Explanation:

(This allows the continuation, for one year, of a program that allows Commonwealth's Attorneys and private attorneys selected by them to collect unpaid fines and court costs in the same manner as collected by the Department of Taxation.)

Item 285 #7h

Finance	FY 02-03	FY 03-04	
Department Of Taxation	\$400,000	\$400,000	GF

Language:

Page 214, line 1, strike "\$44,878,284" and insert "\$45,278,284".

Page 214, line 1, strike "\$44,878,284" and insert "\$45,278,284".

Page 215, after line 51, insert:

"H.1. The Department of Taxation, through its ongoing Compliance Audit Program, shall identify those individuals who have received personal property tax relief for vehicles that do not meet the "Used for nonbusiness purposes" criteria as defined in § 58.1-3523, Code of Virginia. The Department of Motor Vehicles, the Department of Accounts, and all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall cooperate with the Department and shall provide all information and assistance necessary, upon request, to fulfill this responsibility.

2. The Department shall develop a Uniform Personal Property Tax Relief Qualification Certificate for the use of local assessment officials who shall incorporate such certification in every return of tangible personal property tax due to be filed on or after January 1, 2003. Such certificate shall be designed to allow a taxpayer to attest to the qualification for reduced assessment of each motor vehicle owned by such taxpayer, both for the current personal property assessment year, and for the immediately prior year. Failure by a taxpayer to return an executed certificate with the return of tangible personal property shall disqualify the subject

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motor vehicle(s) for tax relief for both years for which certification is required. The personal property tax records of localities shall periodically be audited by the Department for the purpose of ascertaining the level of compliance with this provisions.

3. Local Treasurers, Commissioners of the Revenue and Directors of Finance also shall include with personal property tax bills a prominent and clear notice of (a) the requirements necessary to meet the "Used for nonbusiness purposes" as defined in § 58.1-3523, Code of Virginia, and (b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. The Department of Motor Vehicles shall include such notices with all motor vehicle registrations or renewals.

4. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall not bill the state for personal property tax on any vehicle(s) that lacks the duly executed certificate filed with the return of tangible personal property tax. Local Treasurers, Commissioners of the Revenue and Directors of Finance shall notify the State Comptroller of the dollar amount that the state paid in the immediately prior year for any vehicle that is not certified for tax relief, said amount representing an overpayment by the state, and the State Comptroller shall withhold that amount from subsequent payments to the local Treasurer for property tax relief. Localities may re-bill responsible taxpayers for the amounts of overpayment that have been withheld by the state.

5. In addition, the Department shall develop and assist local assessment officials with the implementation of data matching programs designed to aid in the identification of individuals who improperly receive the benefit of reduced assessments of motor vehicles. Data sources which should be considered for these programs shall include, but need not be limited to, local business licensing records, Department of Motor Vehicle records, employer travel expense records, and the most recent tax year business expense data submitted by Virginia taxpayers with their Virginia tax returns.

6. Personal property tax payments to any county, city, or town whose Treasurer, Commissioner of the Revenue, Director of Finance, or officials acting in that capacity, fail to reasonably cooperate in the implementation of the audit program established by this paragraph shall have personal property tax relief payments withheld until such time as the Tax Commissioner certifies that cooperation has been obtained.

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7. The Department shall report to the Secretary of Finance and to the Chairmen of the House Appropriations and Senate Finance Committees by November 1 of each year on total overpayments made by the state during the prior calendar year.

8. The Department of Taxation shall have annually credited toward its portion of the general fund operating budget across-the-board reduction directed by Item 506 of this act, 10 percent of the amount in excess of \$4,250,000 recovered from payments made to local Treasurers, Commissioners of the Revenue, and Directors of Finance for unqualified vehicles that do not meet the "Used for nonbusiness purposes" criteria as defined in § 58.1-3523, Code of Virginia."

Explanation:

(This amendment directs the Tax Department, as part of its ongoing Audit Compliance Program, to identify those individuals who have received personal property tax relief for unqualified vehicles. Future payments to local Treasurers, Commissioners of the Revenue, and Directors of Finance will be adjusted to recover payments made for these unqualified vehicles. The Tax Department will be credited toward its portion of the across-the-board reduction for 10 percent of the amount recovered in excess of \$4.25 million.)

Item 289 #1h

Finance	FY 02-03	FY 03-04	
Department Of The State Internal Auditor	(\$756,418) -9.00	(\$757,600) -9.00	GF FTE

Language:

Page 217, line 34, strike "\$756,418" and insert "\$0".

Page 217, line 34, strike "\$757,600" and insert "\$0".

Page 217, after line 44, insert:

"Notwithstanding any other provision of law, as of July 1, 2003, the Department of the State Internal Auditor, its funding, and positions are eliminated. The Auditor of Public Accounts and the Department of Accounts shall undertake the responsibilities previously conducted by the Department of the State Internal Auditor. When filling vacant positions, the Auditor of Public Accounts and the Charitable Gaming Commission shall consider first fully qualified individuals from the Department of the State Internal Auditor."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates the Department of the State Internal Auditor. The activities of this Department will be undertaken by the Department of Accounts and the Auditor of Public Accounts. A companion amendment directs the Auditor of Public Accounts and the Charitable Gaming Commission to hire qualified employees from this agency as any vacancies occur.)

Item 290 #1h

Finance	FY 02-03	FY 03-04	
Department Of The Treasury	(\$77,587)	(\$78,639)	GF
	-1.00	-1.00	FTE

Language:

Page 218, line 2, strike "\$7,628,772" and insert "\$7,551,185".

Page 218, line 2, strike "\$7,636,093" and insert "\$7,557,454".

Explanation:

(This amendment eliminates the funding for a new position at the Department of the Treasury that had been included in HB 30 as introduced.)

Item 291 #1h

Finance	FY 02-03	FY 03-04	
Department Of The Treasury	\$2,000,000	\$18,000,000	GF

Language:

Page 218, line 20, strike "\$8,449,438" and insert "\$10,449,438".

Page 218, line 20, strike "\$8,449,438" and insert "\$26,449,438".

Explanation:

(This amendment provides the additional debt service needed for the Building Virginia Future capital package contained in House Bill 99 and House Bill 1284, as well as those projects provided in House Bill 29.)

Amendments to House Bill 30, as Introduced

Item 296 #1h

Finance	FY 02-03	FY 03-04	
Treasury Board	(\$238,810)	\$1,617,968	NGF

Language:

Page 221, line 38, strike "\$259,335,695" and insert "\$259,096,885".

Page 221, line 38, strike "\$261,603,658" and insert "\$263,221,626".

Explanation:

(This amendment corrects the Special Funds included in the introduced budget for Bond and Loan Retirement and Redemption.)

Item 298 #2h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources, in cooperation with state and local agencies, public and private service providers, and child advocates, shall develop and implement a plan for improving services and containing costs in the treatment and care of children under the Comprehensive Services Act for At-Risk Youth and Families. The plan shall include (i) methods for evaluating and monitoring the quality, appropriate level, and outcomes of care; (ii) strategies for increasing collection of federal reimbursement; (iii) assessment and development of negotiated statewide contracts for services purchased by state and local agencies; (iv) revised allocation methodologies, reimbursement procedures, and cost-sharing formulas for localities, if necessary; (v) coordinated collection of information among state agencies; (vi) a review of the organization and management structure; and (vii) projections of caseloads, service needs, and costs. Service, funding, or management actions requiring statutory or appropriations revisions shall be recommended to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2002."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment directs the Secretary of Health and Human Resources to develop a plan for improving services and containing costs in the treatment and care of children through the Comprehensive Services Act.)

Item 298 #3h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 228, after line 50, insert:

"C. The Secretary of Health and Human Resources, in cooperation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Office of the Inspector General, the Office for Protection and Advocacy, and mental health advocates, shall examine the role and responsibilities of the Office of the Inspector General and make recommendations regarding the future role and placement of the Inspector General in the mental health system. Actions requiring statutory or appropriations revisions shall be recommended to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 31, 2002."

Explanation:

(This amendment is self-explanatory.)

Item 298 #4h

Health And Human Resources

Secretary Of Health And Human
Resources

FY 02-03

(\$16,000)

(\$17,850)

FY 03-04

(\$16,000) GF

(\$17,850) NGF

Language:

Page 228, line 3, strike "\$996,823" and insert "\$962,973".

Page 228, line 3, strike "\$998,309" and insert "\$964,459".

Page 228, line 23, strike "110,000" and insert "100,000".

Page 228, line 24, strike "110,000" and insert "100,000".

Page 228, line 44, strike "50,000" and insert "45,000".

Page 228, line 45, strike "178,508" and insert "160,658".

Page 228, line 46, strike "50,000" and insert "45,000".

Amendments to House Bill 30, as Introduced

Page 228, line 47, strike "178,508" and insert "160,658".

Explanation:

(This amendment reduces funding for the Office of the Inspector General by 10 percent in each year.)

Item 299 #10h

Health And Human Resources	FY 02-03	FY 03-04	
Comprehensive Services For At-Risk Youth And Families	\$12,139,715	\$6,617,577	GF

Language:

Page 229, line 7, strike "\$165,123,270" and insert "\$177,262,985".

Page 229, line 7, strike "\$173,259,512" and insert "\$179,877,089".

Page 229, line 25, strike "93,722,781" and insert "77,678,804".

Page 229, line 27, strike "100,342,479" and insert "81,752,781".

Page 229, line 34, strike "23,132,031" and insert "14,573,180".

Page 229, line 35, strike "23,479,011" and insert "14,791,777".

Page 229, line 42, strike "70,590,750" and insert "63,105,624".

Page 229, line 43, strike "76,863,468" and insert "66,691,004".

Page 230, line 6, strike "35,073,393" and insert "63,811,084".

Page 230, line 8, strike "36,220,756" and insert "61,678,030".

Page 231, line 57, strike "d" and insert "c".

Page 232, line 8, strike "Fiscal Year 2002 Carryforward".

Page 232, line 9, strike "Expenditures" and insert "State Pool of Funds".

Page 232, line 15, strike "under this Item" and insert:

"from the state pool of funds in this item and fiscal year 2002 carryforward expenditures submitted prior to September 30, 2003".

Page 232, line 16, strike "as well as" and insert:

", supplemental Medicaid reimbursements under paragraph C 2 a in this item, and".

Page 232, line 17, strike "3" and insert "4".

Page 232, line 19, strike "Fiscal Year 2003 and Fiscal Year".

Page 232, line 20, strike "2004" and insert:

"second year non-Medicaid supplemental reimbursements under paragraph C 2 a in this item".

Page 232, line 21, strike "fifty percent of the total local".

Page 232, line 22, strike "projected program expenditures" and insert:

"the local match in paragraph D 2 of this item plus 10 percent".

Amendments to House Bill 30, as Introduced

Page 232, line 23, strike "the non-Medicaid allocations, supplemental".

Page 232, strike line 24 and insert: second year supplemental non-Medicaid reimbursements."

Page 232, line 28, strike "2,000,000 from the general fund each year," and insert: "1,500,000 from the general fund the first year and \$1,750,000 from the general fund the second year,".

Page 232, line 32, strike "3" and insert "2".

Page 233, after line 6, insert:

"H. The State Executive Council, in conjunction with the Department of Planning and Budget, shall develop performance standards to include, but not be limited to, use of federal funds for state and local support of the Comprehensive Services Act. The performance standards shall be implemented no later than September 30, 2002. Effective July 1, 2003, reimbursements from paragraph C 2 a in this item shall be contingent upon meeting minimum performance standards."

Explanation:

(This amendment restores funding and current local match rates for the Comprehensive Services Act (CSA) program in the first year. The introduced budget would have required localities to pay 50 percent of CSA costs for non-Medicaid expenditures. It also restores a portion of the funding in the second year, but modifies the local match rates for non-Medicaid supplemental expenditures to require localities to pay 10 percent above the match rate for their initial CSA allocations. Language is added for the State Executive Council to develop performance standards and to make future supplemental reimbursements contingent upon meeting minimum performance standards.)

Item 301 #17h

Health And Human Resources

Department For The Aging

FY 02-03

(\$105,000)

FY 03-04

(\$605,000) GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,030,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$23,530,900".

Page 233, line 49, strike "500,000" and insert "400,000".

Page 233, line 50, "and \$500,000 the second year,".

Page 234, line 3, strike "and".

Page 234, line 4, strike "\$100,000 the second year".

Page 234, strike lines 7 through 14 and insert:

Amendments to House Bill 30, as Introduced

"3. The Department shall assess the current operations of the Virginia Public Guardian and Conservator Program to determine how the goals of the program can be attained on a voluntary basis. In conducting this assessment, the Department shall work with the Virginia State Bar and the Virginia Bar Association to develop alternatives which would not incur additional general fund obligations."

Explanation:

(This amendment requires the Department for the Aging to examine the Virginia Public Guardian and Conservator Program and to work with groups to determine how the goals of the program can be accomplished without the use of state funding. Funding for the local programs is reduced by \$100,000 the first year and funding for the Advisory Board is eliminated. Funding for the entire program is eliminated in the second year.)

Item 301 #18h

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$185,000)	(\$185,000)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$23,950,900".
Page 233, line 26, strike "\$24,135,900" and insert "\$23,950,900".
Page 233, strike lines 45 through 48.
Page 233, line 49, strike "C" and insert "B".
Page 234, line 15, strike "D" and insert "C".
Page 234, line 18, strike "E" and insert "D".
Page 234, line 22, strike "F" and insert "E".
Page 234, line 26, strike "G" and insert "F".

Explanation:

(This amendment eliminates funding for Oxbow Center in Wise County.)

Item 301 #19h

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$67,000)	(\$67,000)	GF

Language:

Amendments to House Bill 30, as Introduced

Page 233, line 26, strike "\$24,135,900" and insert "\$24,068,900".
Page 233, line 26, strike "\$24,135,900" and insert "\$24,068,900".
Page 234, strike lines 15 through 17.
Page 234, line 18, strike "E" and insert "D".
Page 234, line 22, strike "F" and insert "E".
Page 234, line 26, strike "G" and insert "F".

Explanation:

(This amendment eliminates funding for the Norfolk Senior Center.)

Item 301 #20h

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$25,000)	(\$25,000)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,110,900".
Page 233, line 26, strike "\$24,135,900" and insert "\$24,110,900".
Page 234, strike lines 18 through 21.
Page 234, line 22, strike "F" and insert "E".
Page 234, line 26, strike "G" and insert "F".

Explanation:

(This amendment eliminates funding for the Korean Intergenerational and Multi-purpose Senior Center in Richmond.)

Item 301 #21h

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$122,500)	(\$122,500)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,013,400".
Page 233, line 26, strike "\$24,135,900" and insert "\$24,013,400".
Page 234, strike lines 22 through 25.
Page 234, line 26, strike "G" and insert "F".

Explanation:

(This amendment eliminates funding for the Jewish Family Service of Tidewater.)

Amendments to House Bill 30, as Introduced

Item 301 #22h

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$100,000)	(\$100,000)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$24,035,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$24,035,900".

Page 234, strike lines 26 through 31.

Explanation:

(This amendment eliminates funding for the Mountain Empire Older Citizens, Inc., for a companion care pilot project.)

Item 301 #23h

Health And Human Resources	FY 02-03	FY 03-04	
Department For The Aging	(\$371,000)	(\$371,000)	GF

Language:

Page 233, line 26, strike "\$24,135,900" and insert "\$23,764,900".

Page 233, line 26, strike "\$24,135,900" and insert "\$23,764,900".

Explanation:

(This amendment defers expansion of the Pharmacy Connect program.)

Item 303 #1h

Health And Human Resources		
Department For The Aging		Language

Language:

Page 235, line 24, strike "15" and insert "25".

Explanation:

(This amendment authorizes the Director of the Department of Planning and Budget, at the request of the Commissioner of Department for the Aging, to

Amendments to House Bill 30, as Introduced

transfer up to 25 percent of funds from one category of elderly services to another, as allowed under federal regulation. No transfers from services to administration would be permitted. Currently, up to a 15 percent transfer is authorized.)

Item 303 #2h

Health And Human Resources

Department For The Aging

Language

Language:

Page 235, after line 31, insert:

"E. Area Agencies on Aging shall have the authority to carry forward 25 percent of the agency's federal funds."

Explanation:

(This amendment is self-explanatory.)

Item 305 #2h

Health And Human Resources

Department Of Health

FY 02-03

\$50,000

FY 03-04

\$0 GF

Language:

Page 236, line 4, strike "\$13,931,441" and insert "\$13,981,441".

Explanation:

(This amendment provides funding to cover Workforce Transition Act costs associated with the elimination of two positions for the Virginia Institute of Forensic Science and Medicine. Funding provided to the Institute was grant dollars that were not intended to be used to hire additional staff in the Health Department. A companion amendment in Item 308 eliminates grant funding for the Institute.)

Item 306 #5h

Health And Human Resources

Department Of Health

FY 02-03

(\$100,000)

FY 03-04

(\$258,139) GF

Amendments to House Bill 30, as Introduced

Language:

Page 236, line 16, strike "\$2,944,059" and insert "\$2,844,059".

Page 236, line 16, strike "\$2,944,059" and insert "\$2,685,920".

Page 237, line 10, strike "1,158,139" and insert "1,058,139".

Page 237, line 11, strike "1,158,139" and insert "1,058,139".

Page 237, line 14, strike "health" and insert:

"the recruitment, training, continuing education, practice support and recruitment of health care professionals for medically underserved areas and areas with medically underserved populations."

Page 237, strike lines 15 through 18.

Page 237, line 20, strike "and \$158,139 the".

Page 237, line 21, strike "second year".

Page 237, line 21, strike "are" and insert "is".

Page 237, line 29, strike "and \$68,239 the second year".

Page 237, line 31, strike "and".

Page 237, line 32, strike "\$49,900 the second year".

Page 237, line 35, strike the second "and \$40,000 the".

Page 237, line 36, strike "second year".

Page 237, line 46, strike the first "200,000" and insert "180,000".

Page 237, line 46, strike the second "200,000" and insert "180,000".

Page 237, line 48, strike the first "150,000" and insert "135,000".

Page 237, line 48, strike the second "150,000" and insert "135,000".

Page 237, line 49, strike "150,000" and insert "135,000".

Page 237, line 50, strike "150,000" and insert "135,000".

Page 237, line 51, strike the first "100,000" and insert "90,000".

Page 237, line 51, strike the second "100,000" and insert "90,000".

Page 237, line 53, strike the first "100,000" and insert "90,000".

Page 237, line 53, strike the second "100,000" and insert "90,000".

Page 237, line 54, strike "100,000" and insert "90,000".

Page 237, line 55, strike "100,000" and insert "90,000".

Page 237, line 56, strike "100,000" and insert "90,000".

Page 237, line 57, strike "100,000" and insert "90,000".

Page 237, line 58, strike the first "100,000" and insert "90,000".

Page 237, line 58, strike the second "100,000" and insert "90,000".

Page 238, line 5, strike "each year" and insert ", 2002,".

Page 238, after line 11, insert:

"5. The Department of Health shall assess the activities of the Statewide AHEC Program and the need for continued state funding for the statewide office and the Centers for the Advancement of Generalist Medicine at the University of Virginia and

Amendments to House Bill 30, as Introduced

the Medical College of Virginia. The Department shall report its findings and recommendations to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2002."

Explanation:

(This amendment reduces funding for the Area Health Education Centers (AHECs) by 10 percent each year. In addition, funding is eliminated for the Statewide AHEC office and the Centers for the Advancement of Generalist Medicine at the teaching hospitals in the second year. Language is added to redirect the activities of the AHECs to focus more specifically on recruitment and retention, practice support, and training of health care professionals in medically underserved areas or areas with medically underserved populations. Language also requires the Health Department to assess the activities of the Statewide AHEC program and make recommendations on the need for continued state funding for the statewide office and the Centers located at the teaching hospitals.)

Item 307 #3h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	\$15,000,000	\$15,000,000	NGF

Language:

Page 238, line 39, strike "\$12,618,943" and insert "\$27,618,943".

Page 238, line 39, strike "\$12,618,943" and insert "\$27,618,943".

Explanation:

(This amendment adds special fund revenue for emergency medical services (EMS). The source of funds would be a \$2.00 increase in the current "\$2.00 for Life" surcharge on drivers' licenses for EMS, adopted in House Bill 82.)

Item 308 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$500,000)	(\$500,000)	GF

Language:

Page 239, line 32, strike "\$5,860,735" and insert "\$5,360,735".

Page 239, line 32, strike "\$5,860,735" and insert "\$5,360,735".

Amendments to House Bill 30, as Introduced

Page 239, strike lines 40 through 43.

Explanation:

(This amendment eliminates funding for the Virginia Institute of Forensic Science and Medicine. A companion amendment in Item 305 provides \$50,000 for Work Force Transition Act costs associated with the elimination of this funding. A portion of the funds for the Institute were used to hire two full-time positions in the Medical Examiner's Office to provide training for the Institute.)

Item 310 #5h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

(\$50,000)

(\$50,000) GF

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$48,169,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$48,169,157".

Page 240, strike lines 34 through 37.

Page 240, line 38, strike "E" and insert "D".

Explanation:

(This amendment eliminates funding for the Fan Free Clinic for AIDS related services.)

Item 310 #6h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Health

(\$150,000)

(\$150,000) GF

Language:

Page 240, line 2, strike "\$48,219,157" and insert "\$48,069,157".

Page 240, line 2, strike "\$48,219,157" and insert "\$48,069,157".

Page 240, strike lines 26 through 29.

Page 240, line 30, strike "C" and insert "B".

Page 240, line 34, strike "D" and insert "C".

Page 240, line 38, strike "E" and insert "D".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment eliminates funding for the Arthur Ashe Health Center in Richmond.)

Item 311 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 241, strike lines 11 through 14 and insert:

"A. This appropriation includes \$755,687 the first year and \$755,687 the second year from the general fund for the health planning fund in accordance with §32.1-122.06, Code of Virginia. The funding may be reduced by up to \$227,000 the first year and \$227,000 the second year as part of reductions reflected in Item 506 of this act."

Explanation:

(This amendment substitutes language authorizing, but not requiring, cuts in funding for regional health planning agencies.)

Item 312 #6h

Health And Human Resources

Department Of Health

FY 02-03

(\$37,500)

FY 03-04

(\$37,500) GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,340,432".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,340,432".

Page 242, strike lines 36 through 39.

Page 242, line 40, strike "C" and insert "B".

Page 242, line 46, strike "D" and insert "C".

Page 242, line 51, strike "E" and insert "D".

Page 243, line 1, strike "F" and insert "E".

Page 243, line 10, strike "G" and insert "F".

Page 243, line 30, strike "H" and insert "G".

Page 243, line 47, strike "I" and insert "H".

Explanation:

(This amendment eliminates funding for educational activities of the Virginia

Amendments to House Bill 30, as Introduced

Transplant Council.)

Item 312 #7h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$125,000)	(\$125,000)	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,252,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,252,932".

Page 242, strike lines 40 through 45.

Page 242, line 46, strike "D" and insert "C".

Page 242, line 51, strike "E" and insert "D".

Page 243, line 1, strike "F" and insert "E".

Page 243, line 10, strike "G" and insert "F".

Page 243, line 30, strike "H" and insert "G".

Page 243, line 47, strike "I" and insert "H".

Explanation:

(This amendment eliminates funding for the Arlandria Health Center for Women and Children.)

Item 312 #8h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$25,000)	(\$25,000)	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,352,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,352,932".

Page 242, strike lines 46 through 50.

Page 242, line 51, strike "E" and insert "D".

Page 243, line 1, strike "F" and insert "E".

Page 243, line 10, strike "G" and insert "F".

Page 243, line 30, strike "H" and insert "G".

Page 243, line 47, strike "I" and insert "H".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment eliminates funding for the Louisa County Resource Council.)

Item 312 #9h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$20,000)	(\$20,000)	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,357,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,357,932".

Page 242, strike lines 51 through 53.

Page 243, line 1, strike "F" and insert "E".

Page 243, line 10, strike "G" and insert "F".

Page 243, line 30, strike "H" and insert "G".

Page 243, line 47, strike "I" and insert "H".

Explanation:

(This amendment eliminates funding for the Olde Towne Medical Center in Williamsburg.)

Item 312 #10h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$25,000)	(\$25,000)	GF

Language:

Page 241, line 48, strike "\$6,377,932" and insert "\$6,352,932".

Page 241, line 48, strike "\$6,377,932" and insert "\$6,352,932".

Page 243, strike lines 1 through 9.

Page 243, line 10, strike "G" and insert "F".

Page 243, line 30, strike "H" and insert "G".

Page 243, line 47, strike "I" and insert "H".

Explanation:

(This amendment eliminates funding for the Women's Health Virginia for an annual conference on women and girls' health.)

Amendments to House Bill 30, as Introduced

Item 314 #2h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$690,000)	(\$690,000)	GF
	\$690,000	\$690,000	NGF

Language:

Page 245, after line 47, insert:

"D. Notwithstanding Title 32.1, Code of Virginia, the Commissioner of Health shall increase, by no more than \$50, those existing fees associated with the application for a construction permit for private wells, on-site sewage systems, and alternative discharging systems."

Explanation:

(This amendment allows the State Health Commissioner to increase the state fees for well inspections and septic inspections to cover a larger portion of the costs associated with permit issuance.)

Item 314 #4h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$123,213)	(\$147,656)	GF
	-2.00	-2.00	FTE

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,176,849".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,237,406".

Explanation:

(This amendment moves funding and two positions from the Health Department to the Department of Environmental Quality for the regulation of land application of sewage sludge, pursuant to House Bill 1103. A corresponding amendment to Item 383 adds the funding and positions to DEQ.)

Item 314 #5h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$600,000)	(\$600,000)	GF

Amendments to House Bill 30, as Introduced

\$600,000 \$600,000 NGF

Language:

Page 245, after line 47, insert:

"D. The Commissioner of Health is authorized to develop, in consultation with the regulated entities, a plan and specification review fee and an annual permit renewal fee, each not to exceed \$55 per year, to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia; however, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002 shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, does not exceed \$55. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources."

Explanation:

(This amendment assesses an annual permit renewal fee on food establishments that are inspected by the Virginia Department of Health to offset the costs of those inspections. The fee is also charged to new establishments receiving their initial inspection and permit.)

Item 314 #6h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$222,981)	(\$222,981)	GF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,077,081".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,162,081".

Page 245, line 7, strike "2,229,810", and insert "2,006,829".

Page 245, line 8, strike "2,229,810", and insert "2,006,829".

Explanation:

(This amendment reduces funding for the Virginia Health Care Foundation by 10 percent in each year.)

Item 314 #7h

Amendments to House Bill 30, as Introduced

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$35,000)	(\$35,000)	GF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,265,062".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,350,062".

Page 245, strike lines 44 through 47.

Explanation:

(This amendment eliminates funding for the Chesapeake Adult General Medical Clinic.)

Item 314 #8h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Health	(\$12,500)	(\$12,500)	GF

Language:

Page 244, line 45, strike "\$162,300,062" and insert "\$162,287,562".

Page 244, line 45, strike "\$162,385,062" and insert "\$162,372,562".

Page 245, line 40, strike "25,000", and insert "12,500".

Page 245, line 41, strike "25,000", and insert "12,500".

Explanation:

(This amendment reduces funding for the Sewage Appeals Review Board.)

Item 322 #3h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 7, insert:

"E. Out of the amounts appropriated for the Medical Assistance Services program, the Department is authorized to expend up to \$546,000 in general funds in fiscal year 2003 and \$327,860 in general funds in fiscal year 2004 to comply with the federal Health Insurance Portability and Accountability Act regulations related to Privacy and

Amendments to House Bill 30, as Introduced

Transaction Standard and Code Sets."

Explanation:

(This amendment authorizes the Department of Medical Assistance Services to use a portion of its funding to comply with federal requirements under the Health Insurance Portability and Accountability Act (HIPAA). For example, under HIPAA the Department will have to modify its systems to exchange necessary data with the federal Medicare program for recipients who are dually eligible for both the Medicare and Medicaid programs.)

Item 322 #4h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 7, insert:

"E. The Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care, by September 1, 2002, on the feasibility of establishing a purchasing consortium to provide for a discounted price on the purchase of mattresses designed to prevent and to treat pressure ulcers."

Explanation:

(This budget amendment is self-explanatory.)

Item 324 #1h

Health And Human Resources

Department Of Medical Assistance
Services

FY 02-03

\$1,049,850

\$1,995,756

FY 03-04

\$1,157,062 GF

\$2,184,151 NGF

Language:

Page 249, line 19, strike "\$63,310,011" and insert "\$66,355,617".

Page 249, line 19, strike "\$66,019,086" and insert "\$69,360,299".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides additional funds to support the projected enrollment growth of eligible Virginia children in the Family Access to Medical Insurance Security (FAMIS) Plan.)

Item 324 #5h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. The Department shall continue outreach efforts to enroll a greater number of children eligible for participation in the Family Access to Medical Insurance Security (FAMIS) program and shall report annually on its progress to the Commission on Youth by December 1."

Explanation:

(This amendment is self-explanatory.)

Item 324 #11h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C.1. The Department of Medical Assistance Services shall develop the necessary changes to the Family Access to Medical Insurance Security (FAMIS) Plan to provide prenatal, delivery, and postpartum services for eligible pregnant women upon the adoption or enactment of federal regulations or law allowing states to provide such covered services. The Department shall develop the necessary amendments to the budget needed to provide such coverage if it is allowed prior to the 2003 Session of the General Assembly.

2. If such regulations or laws are not enacted prior to the 2003 Session of the General Assembly, the Department of Medical Assistance Services shall prepare a waiver request to be submitted to the Centers for Medicare and Medicaid Services to permit

Amendments to House Bill 30, as Introduced

the use of Title XXI funding to provide such coverage, and submit the necessary amendments to the Governor's 2003 introduced budget to provide for such coverage beginning July 1, 2003."

Explanation:

(This amendment is self-explanatory.)

Item 324 #12h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 249, after line 43, insert:

"C. Notwithstanding the provisions of § 2.2-4011, Code of Virginia, the authority of the Department to issue emergency regulations for the Family Access to Medical Insurance Security Plan (FAMIS) shall be extended through July 31, 2003."

Explanation:

(This amendment extends the time period for issuance of emergency regulations for the FAMIS program. The regulations currently in place expire on July 1, 2002, and final regulations have not yet been completed. This provides additional time to finalize regulations for the program. If the emergency regulations are not extended, the regulations will revert to those in existence for the former Children's Medical Security Insurance Plan.)

Item 325 #23h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department shall continue outreach efforts to enroll a greater number of children eligible for participation in the Medicaid program and shall report annually on its progress to the Commission on Youth by December 1."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment is self-explanatory.)

Item 325 #37h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

\$0	(\$34,700,000)	GF
\$0	\$8,675,000	NGF

Language:

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,527,099,057".
Page 251, line 55, strike "45,403,000" and insert "41,403,000".
Page 251, line 56, strike "44,141,364" and insert "45,141,364".
Page 252, line 3, strike "105,685,600" and insert "74,985,600".
Page 252, line 4, strike "79,950,400" and insert "88,625,400".

Explanation:

(This amendment reduces general fund dollars for indigent care at the state teaching hospitals in fiscal year 2004 and supplants a portion of this funding with nongeneral fund dollars.)

Item 325 #39h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:
"HH.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to generate \$9,300,000 in savings in fiscal year 2003 through three revisions to its pharmacy benefits program as provided in this paragraph. Of this amount, expenditure reductions shall include \$4,579,320 from the general fund and \$4,720,680 from nongeneral funds. The amendments to the State Plan shall become effective within 280 days from the enactment of this act.
2. Of the total amount, a reduction of \$1,821,880 from the general fund and \$1,878,120 from nongeneral funds shall be generated by defining the Virginia Maximum Allowable Cost based on the availability in Virginia of generic drugs, which

Amendments to House Bill 30, as Introduced

(i) are included in the Centers for Medicare and Medicaid Services' state drug rebate program; (ii) have been approved by the Federal Food and Drug Administration; and (iii) are included in the Approved Products with Therapeutic Equivalence Evaluations as generically equivalent.

3. Of the total amount, a reduction of \$1,181,760 from the general fund and \$1,218,240 from nongeneral funds shall be generated by pricing the specialty therapeutic drug, anti-hemophilia factor, according to guidelines for best pricing established by the Department after review of market factors and appropriate volume purchasing discounting.

4. Of the total amount, a reduction of \$1,575,680 from the general fund and \$1,624,320 from nongeneral funds shall be generated by reducing program payments made on behalf of recipients with other sources of insurance coverage.

II. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement to hospitals, nursing homes, and managed care organizations to generate a total of \$13,200,000 in savings in fiscal year 2003, which will include expenditure reductions of \$6,499,680 from the general fund and \$6,700,000 from nongeneral funds. Of this total amount, a reduction of \$3,299,080 from the general fund and \$3,400,920 in nongeneral funds shall be achieved through reduced payments to hospitals; a reduction of \$2,708,200 from the general fund and \$2,791,800 from nongeneral funds shall be achieved through reduced payments to managed care organizations; and a reduction of \$492,400 from the general fund and \$507,600 from nongeneral funds shall be achieved through reduced payments to nursing homes. Such amendments to the State Plan shall become effective within 280 days from the enactment of this act."

Explanation:

(This amendment implements cost containment measures in the Medicaid program. The first three paragraphs direct the Department of Medical Assistance Services to generate savings for the program by employing several activities to better manage pharmacy expenditures. Additional language directs the Department to generate savings by identifying third party liability for recipient benefits. Language also directs the Department to reduce reimbursements to hospitals by \$6.7 million, managed care organizations by \$5.5 million and nursing homes by \$1.0 million in fiscal year 2003.)

Item 325 #41h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Amendments to House Bill 30, as Introduced

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services (DMAS), shall amend the State Plan for Medical Assistance to use general funds transferred from the Virginia Department for the Aging to match federal Medicaid funds to provide long-term ombudsman services. The services shall be provided through the Virginia Area Agencies on Aging to Medicaid recipients residing in nursing facilities and receiving home- and community-based services through Medicaid waivers. DMAS shall implement the necessary regulatory changes to be consistent with federal approval of this State Plan amendment to become effective within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment requires DMAS, the Virginia Department for the Aging and the Virginia Area Agencies on Aging (AAAs) to maximize funds to provide long-term care ombudsman services to certain Medicaid recipients. A portion of the general funds currently appropriated for this purpose would be transferred from the Department for the Aging to match federal Medicaid funds. Services would be provided to eligible persons through the Virginia AAAs.)

Item 325 #42h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. Contingent upon approval by the Centers for Medicaid and Medicare Services for a Research and Demonstration 1115 Waiver for the management of chronic care conditions of elderly and disabled persons through the Virginia Area Agencies on Aging, the Department of Medical Assistance Services shall promulgate emergency regulations to become effective within 280 days or less from the enactment date of this Act. The Department of Medical Assistance Services shall implement these necessary regulatory changes to be consistent with federal approval of this waiver. The Department shall report on its efforts to obtain approval of the waiver and any necessary budget amendments required to implement the waiver to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002."

Explanation:

(This amendment requires the Department of Medical Assistance Services to seek federal approval for a waiver to provide Medicaid reimbursement for the management of chronic care conditions in the community by the Virginia Area Agencies on Aging. Language is added for the Department to report back to the General Assembly on the status of its waiver request and any necessary budget amendments needed to implement the waiver.)

Item 325 #43h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services (DMAS) shall use general fund appropriations transferred by the Virginia Department for the Aging to match federal Medicaid funds for the provision of home-delivered meals and environmental modifications to eligible Medicaid recipients through a model home- and community-based services waiver. The waiver shall be limited to Medicaid recipients being served through the elderly and disabled Waiver. DMAS shall implement the necessary regulations, providing for these new services, target population, service reimbursement methodology, and utilization control requirements, to be consistent with federal approval of this waiver within 280 days of the enactment of this Act. The Department shall report on its efforts to obtain approval of the waiver and any necessary budget amendments required to implement the waiver to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2002."

Explanation:

(This amendment requires DMAS, the Virginia Department for the Aging and the Virginia Area Agencies on Aging (AAAs) to maximize funds to provide in-home services to certain low-income Virginians. A portion of the general funds currently appropriated for this purpose would be transferred from the Department for the Aging to match federal Medicaid funds. The waiver would be targeted at individuals who meet nursing facility screening criteria and who receive currently certain home- and community-based services through the Medicaid elderly and disabled waiver. The waiver would be a "model" waiver consisting of no more than 200 slots and services

Amendments to House Bill 30, as Introduced

would be provided in specific regions of the Commonwealth. Home-delivered meals would be limited to no more than two meals per day and environmental modifications would be capped at no more than \$2,000 per client. Allowable environmental modifications would have to delay or prevent institutionalization and could include the installation of ramps and grab bars, widening of door ways, etc. The modifications would have to be of direct medical or remedial benefit to the individual but could not be improvements to the home which are of general utility. Language is added to require DMAS to report back to the General Assembly on the status of its waiver request and any necessary budget amendments needed to implement the waiver.)

Item 325 #44h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 256, line 38, after "FF.", insert "1."

Page 256, line 44, strike "11" and insert "10".

Page 256, after line 47, insert:

"2. Changes to the Medicaid reimbursement methodology for pharmacy services shall include pharmaceutical expenditure management initiatives which shall generate savings estimated at \$3,050,000 from the general fund and \$3,144,151 from nongeneral funds the first year and \$3,350,000 from the general funds and \$3,421,781 from nongeneral funds the second year which shall be used to implement the changes to the Medicaid reimbursement methodology for pharmacy services. The following pharmaceutical expenditure management initiatives shall be implemented to achieve these savings: (i) drug utilization review messaging for all brand name medically necessary pharmaceuticals, particularly those which are identified as high-use and high-cost items; (ii) implementation of utilization management strategies, including increasing the recipient copayment to \$2.00 for brand name prescription drugs; and (iii) implementation of a prescription drugs fraud and abuse prevention program.

3. All savings realized in excess of the anticipated cost containment projections contained in paragraph GG 2 above and in excess of the estimated at \$10,400,000 that the department is expected to realize from its expanded disease management initiatives proposed in this act, shall be applied to the pharmacy budget. A portion

Amendments to House Bill 30, as Introduced

of the savings shall be applied to provide increased reimbursements to health care provider participating in disease management initiatives."

Explanation:

(This amendment adds language to restore a portion of pharmacy reimbursement rate reduction that was contained in the introduced budget through the use of several pharmaceutical expenditure management activities. The introduced budget proposed to decrease the maximum reimbursement for pharmaceutical products from the Average Wholesale Price (AWP) minus 9 percent to the AWP minus 11 percent. This amendment would partially restore reimbursement to AWP minus 10 percent. Language is added to apply additional cost savings realized from pharmaceutical expenditure management activities to increase Medicaid reimbursement to providers participating in disease management initiatives.)

Item 325 #45h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall generate general fund savings of \$11,500,000 in fiscal year 2004 through various cost containment measures. Such measures may include, but need not be limited to: (i) more efficient service delivery systems; (ii) additional utilization review and health care cost management strategies; (iii) revisions to the current level of benefits and covered services; (iv) revisions to current reimbursements for services provided to Medicaid recipients; and (v) other cost-saving strategies as appropriate. The Department shall involve the affected provider communities, advocacy groups, and other interested parties in determining the actions to be taken in generating such savings. The Department shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2002. No cost containment measures shall be enacted for fiscal year 2004 unless such measures are approved by the General Assembly during the 2003 Session."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment adds language to allow the Department of Medical Assistance Service to identify additional cost savings in the Medicaid program and implement them with involvement of provider and advocacy groups, contingent upon approval by the 2003 General Assembly.)

Item 325 #46h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan of Medical Assistance Services to allow the Department to continue using the most recent Patient Intensity Rating System (PIRS) data available, to establish rates on or after July 1, 2002, in the event the Resource Utilization Groups reimbursement method is not in effect as of July 1, 2002. This amendment shall become effective within 280 days or less of enactment of this act."

Explanation:

(This amendment provides the Department of Medical Assistance Services flexibility to continue using its current system for assessing patient service intensity for nursing home reimbursement in the event the new method for gauging resource utilization to reimburse nursing homes is not ready to be implemented on July 1, 2002.)

Item 325 #47h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to reimburse state government-owned providers the maximum amount allowed under federal laws and regulations. This amendment shall

Amendments to House Bill 30, as Introduced

become effective consistent with approval by the federal Centers for Medicare and Medicaid Services of the related State Plan amendment. The Department shall have authority to enact emergency regulations under § 2.2-4011 of the Administrative Process Act to effect this provision."

Explanation:

(This amendment provides authority to the Department of Medical Assistance Services to reimburse state government-owned Medicaid providers at the upper payment limit allowed by the federal government for Medicare services.)

Item 325 #48h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 257, after line 7, insert:

"HH. The State Plan for Medical Assistance Services shall be amended pursuant to the Administrative Process Act, § 2.2-4000 et seq., Code of Virginia, to place appropriate limits on the supply of medication to provide a maximum of a thirty-four day supply per prescription per patient. For prescription orders whose quantity exceeds a 34-day supply, refills may be dispensed in sufficient quantity to fulfill the prescription order within the limits of federal and state laws and regulations. The Department of Medical Assistance Services shall promulgate emergency regulations to implement the amendment, to become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment is self-explanatory.)

Item 325 #49h

Health And Human Resources

Department Of Medical Assistance
Services

FY 02-03

\$4,495,120
\$4,633,880

FY 03-04

\$4,516,116 GF
\$4,612,884 NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,332,132,655".

Amendments to House Bill 30, as Introduced

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,562,253,057".

Page 250, line 43, strike "38,814,667" and insert "43,309,787".

Page 250, line 43, strike "40,012,845" and insert "44,646,725".

Page 250, line 45, strike "40,601,148" and insert "45,117,264".

Page 250, line 45, strike "41,471,114" and insert "46,083,998".

Page 250, line 50, after "services.", insert:

"The Director of the Department of Medical Assistance Services shall increase payment rates in the first year and the second year to Community Services Boards for "State Plan Option" mental health and mental retardation case management rates by \$50 per month for each service type."

Explanation:

(This amendment increases federal Medicaid reimbursement to local community services boards for case management services for mentally disabled persons. A companion amendment in Item 332 transfers general fund dollars from the Department of Mental Health, Mental Retardation and Substance Abuse Services to match available federal Medicaid funds.)

Item 325 #50h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Medical Assistance
Services

(\$13,676,787)
(\$14,098,979)

(\$16,065,414) GF
(\$16,409,650) NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,295,227,889".

Page 249, line 44, strike "\$3,553,124,057" and insert "\$3,520,648,993".

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement to hospitals, nursing facilities, home health facilities, outpatient rehabilitation agencies, and federally qualified health centers and rural health clinics to defer an increase for inflation in fiscal year 2003. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment defers for one year an inflation adjustment provided to hospitals, nursing facilities, home health facilities, outpatient rehabilitation agencies, and federally qualified health centers and rural health clinics. The introduced budget assumes an

Amendments to House Bill 30, as Introduced

inflation adjustment of approximately 3.5 percent in fiscal year 2003 for these Medicaid providers.)

Item 325 #51h

Health And Human Resources	FY 02-03	FY 03-04
Department Of Medical Assistance	(\$8,300,000)	\$0 GF
Services	(\$8,500,000)	\$0 NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,306,203,655".

Page 257, after line 7, insert:

"HH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services governing Medicaid reimbursement to nursing facilities to defer the rebasing of reimbursement rates until July 1, 2003. Such amendments to the State Plan shall become effective within 280 days or less from the enactment of this act."

Explanation:

(This amendment defers for one year rebasing the reimbursement rate for nursing facilities. The introduced budget assumed that these rates would be rebased effective July 1, 2002. These reimbursement rates would be rebased beginning in fiscal year 2004.)

Item 325 #52h

Health And Human Resources	FY 02-03	FY 03-04
Department Of Medical Assistance	(\$1,190,000)	\$0 GF
Services	(\$1,226,734)	\$0 NGF

Language:

Page 249, line 44, strike "\$3,323,003,655" and insert "\$3,320,586,921".

Explanation:

(This amendment adjusts funds for Medicaid utilization and inflation based on estimated changes in utilization of services.)

Amendments to House Bill 30, as Introduced

Item 326 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Medical Assistance	(\$2,000,000)	(\$2,000,000)	GF
Services	(\$2,000,000)	(\$2,000,000)	NGF

Language:

Page 257, line 8, strike "\$12,000,000" and insert "\$8,000,000".

Page 257, line 8, strike "\$12,000,000" and insert "\$8,000,000".

Explanation:

(This amendment reduces the general funds available for the Indigent Health Care Trust Fund which were originally intended to match hospital contributions on a 50 percent basis. The Joint Commission on Health Care completed a review of the fund in 2001 and found that hospital contributions to the fund totaled \$3.7 million instead of \$6 million reflected in the Appropriation Act. This amendment also reduces the nongeneral fund contribution by hospitals to reflect current contributions.)

Item 328 #1h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 258, line 15, after "3." strike the remainder of the line.

Page 258, strike lines 16 through 19, and insert:

"Notwithstanding § 32.1-347 D, Code of Virginia, any general fund balances in the State and Local Hospitalization Program shall be deposited in the state treasury on or before June 30, 2003."

Explanation:

(This amendment deletes language requiring unexpended balances in the State and Local Hospitalizations program to remain in the program and not revert to the general fund at the end of the fiscal year. In addition, language is added to revert program balances to the general fund at the end of the fiscal year.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 262, line 45, after "Services", insert ", the Department of Juvenile Justice".

Page 262, line 48, strike "and".

Page 262, line 48, after "Units," insert:

"and representatives from community policy and management teams representing various regions of the Commonwealth".

Page 262, line 51, after "children", insert ", including juvenile offenders,".

Page 262, line 52, after "health", insert ", substance abuse,".

Page 262, line 57, after "improvement.", insert:

"The plan shall also examine funding restrictions of the Comprehensive Services Act which impede rural localities from developing local programs for children who are often referred to private day and residential treatment facilities for services and make recommendations regarding how rural localities can improve prevention, intervention, and treatment for high-risk children and families, with the goal of broadening treatment options and improving quality and cost effectiveness. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall report the plan to the Chairmen of the Senate Finance and House Appropriations Committees by June 30 of each year."

Explanation:

(This amendment requires that the plan for services for mentally disabled children include juvenile offenders and establishes a reporting requirement. Language is also added to broaden the scope of a integrated policy and plan for improving access by children to mental health and mental retardation treatment services, and services provided under the Comprehensive Services Act. It includes local community policy and management teams (CPMTs) from various regions in the development of the plan.)

Health And Human Resources

Department Of Mental Health,

Language

Amendments to House Bill 30, as Introduced

Mental Retardation And Substance
Abuse Services

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in conjunction with the Virginia Hospital and Healthcare Association and private providers, shall examine the feasibility and cost of developing a web-based system for providing daily updated information on licensed and available acute psychiatric inpatient beds for children and adolescents. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall report its finding and recommendations to the Committee Studying Treatment Options for Offenders with Mental Illness or Substance Abuse Disorders by September 30, 2002. All agencies of the Commonwealth shall provide assistance to the Department of Mental Health, Mental Retardation and Substance Abuse Services upon request. The Department shall complete its work by November 30, 2002, and shall submit its written findings and recommendations to the Governor and the 2003 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 329 #8h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of acute care psychiatric beds for children and adolescents, while acknowledging the Commonwealth's responsibility to serve this population."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 259, strike lines 32 through 56.

Page 260, strike lines 1 through 58.

Page 261, strike lines 1 through 62.

Page 262, strike lines 1 and 2 and insert:

"D.1. For the purpose of considering any restructuring of the system of mental health services involving existing state mental health facilities, the Commissioner shall establish a state and community consensus and planning team consisting of Department staff and representatives of the jurisdictions served by the facility, including local government officials, consumers, family members of consumers, advocates, facility employees, community services boards, public and private service providers, licensed hospitals, state-operated hospitals, local health department staff, local social services staff, sheriffs' office staff, and other interested citizens. In addition, the members of the House of Delegates and the Senate representing the jurisdictions served by the affected facility may serve on the community consensus and planning team for that facility. Each community consensus and planning team, in collaboration with the Commissioner, shall develop a plan that addresses (i) the types, amounts, and locations of new and expanded community services that would be needed to successfully implement the closure or conversion of the facility to any use other than the provision of mental health services including a six-year projection of the need for inpatient psychiatric beds and related community mental health services; (ii) the development of a detailed implementation plan designed to build community mental health infrastructure for current and future capacity needs; (iii) the creation of new and enhanced community services prior to the closure of any facility or its conversion to any use other than the provision of mental health services; (iv) the transition of state facility patients to community services in the locality of their residence prior to institutionalization or the locality of their choice; (v) the resolution of issues relating to the restructuring implementation process, including employment issues related to state facility employee transition planning and appropriate transitional benefits; and (vi) a six-year projection comparing the cost of the current structure and

Amendments to House Bill 30, as Introduced

the proposed structure.

2. The Commissioner shall ensure that each plan includes the following components: (i) a plan for community education; (ii) a plan for the implementation of required community services, including state-of-the-art practice models and any models required to meet the unique characteristics of the area to be served, which may include models for rural areas; (iii) a plan for assuring the availability of adequate professional treatment staff in the affected community, including specific strategies for transferring qualified state facility employees to community services; (iv) a plan for assuring the development, funding, and implementation of individualized discharge plans pursuant to § 37.1-197.1, Code of Virginia, for individuals discharged as a result of the closure or conversion to any use other than the provision of mental health services; and (v) a provision for suspending implementation of the plan if the total general funds appropriated to the Department for state facility and community services decrease in any year of plan implementation by more than ten percent from the year in which the plan was approved by the General Assembly.

3. The Joint Commission on Health Care shall make a recommendation to the General Assembly on the plan no later than six months prior to the date of the proposed closure or conversion of the facility to any use other than the provision of mental health services.

4. Upon approval of the plan by the General Assembly and the Governor, the Commissioner shall ensure that the plan components required by paragraph D 2 are in place, and may thereafter perform all tasks necessary to implement the closure or conversion of the facility to any use other than the provision of mental health services of the affected facility.

5. Any funds saved by the closure or conversion of the facility to any use other than the provision of mental health services and not allocated to individualized services plans for patients being transferred or discharged as a result of the closure or conversion to any use other than the provision of mental health services shall be invested in the Mental Health Trust Fund established in Chapter 17 (§ 37.1-258 et seq.), Code of Virginia.

6. Nothing in this section shall prevent the Commissioner from leasing unused, vacant space to any public or private organization.

7. The Secretary of Health and Human Resources shall facilitate coordination among

Amendments to House Bill 30, as Introduced

the Virginia Department of Housing and Community Development, the Virginia Housing Development Authority, and the federal Department of Housing and Urban Development in order to ensure that adequate housing options are available for individuals transitioning to community services.

8. The Secretary of Health and Human Resources shall coordinate the efforts of the Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services in seeking the maximum Medicaid service options and potential Medicaid waivers from the federal Centers for Medicaid and Medicare Services.

9. The Secretaries of Commerce and Trade, Administration, Education, Transportation, and Public Safety shall assist the Secretary of Health and Human Resources in developing strategies to provide transition services and appropriate transition benefits to any affected state facility employees and to assist any affected local communities with economic development opportunities and transportation needs."

Explanation:

(This amendment provides for the restructuring of state facilities for the care of mentally disabled persons, pursuant to House Bill 995.)

Item 329 #13h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 263, after line 6, insert:

"K. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Virginia Department of Juvenile Justice, where appropriate, shall identify and create opportunities for public-private partnerships and develop the incentives necessary to establish and maintain an adequate supply of residential beds for the treatment of juveniles with mental health treatment needs, including those who are mentally retarded, aggressive, or sex offenders, and those juveniles who need short-term crisis stabilization short of psychiatric hospitalization."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment is self-explanatory.)

Item 329 #16h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$150,000)	(\$150,000)	GF

Language:

Page 258, line 45, strike "\$18,181,672" and insert "\$18,031,672".

Page 258, line 45, strike "\$18,430,744" and insert "\$18,280,744".

Page 262, line 3, strike "250,000" and insert "100,000".

Page 262, line 4, strike "250,000" and insert "100,000".

Explanation:

(This amendment reduces funds for the Consumer Support and Family Involvement Pilot Project.)

Item 329 #17h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$130,986)	(\$130,986)	GF

Language:

Page 258, line 45, strike "\$18,181,672" and insert "\$18,050,686".

Page 258, line 45, strike "\$18,430,744" and insert "\$18,299,758".

Page 262, strike lines 29 through 39.

Page 262, line 40, strike "H" and insert "G".

Page 262, line 44, strike "I" and insert "H".

Page 262, line 58, strike "J" and insert "I".

Explanation:

(This amendment reduces funds for monitoring and enforcing facility director performance agreements.)

Amendments to House Bill 30, as Introduced

Item 330 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$257,610)	(\$257,610)	GF

Language:

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Page 263, line 7, strike "\$1,608,277" and insert "\$1,350,667".

Explanation:

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in the central office to assess its effectiveness.)

Item 331 #2h

Health And Human Resources			
Department Of Mental Health, Mental Retardation And Substance Abuse Services			Language

Language:

Page 264, after line 5, insert:

"D. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall ensure equal and medically necessary access to new atypical, antipsychotic medications funded in this item."

Explanation:

(This amendment is self-explanatory.)

Item 331 #3h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Mental Health,	\$0	(\$954,208)	GF

Amendments to House Bill 30, as Introduced

Mental Retardation And Substance
Abuse Services

Language:

Page 263, line 14, strike "\$20,787,157" and insert "\$19,832,949".

Page 264, after line 5, insert:

"3. The Department shall prepare a revised estimate of the cost of locating and implementing a treatment program for the civil commitment of violent sexual predators on the grounds of a facility currently providing comprehensive and intensive forensic treatment services to violent mentally disabled patients. The estimate shall be submitted to the Department of Planning and Budget by September 1, 2002."

Explanation:

(This amendment requires the Department of Mental Health, Mental Retardation and Substance Abuse Services to revise their estimate of the cost for the confinement and treatment of violent sexual predators in a facility currently providing comprehensive and intensive forensic services to violent mentally disabled patients. The introduced budget assumed confinement and treatment on the Western State Hospital campus in Staunton, which includes the Commonwealth Center for Children and Adolescents.)

Item 334 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	(\$1,472,000)	(\$1,472,000)	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Page 264, line 28, strike "\$241,093,202" and insert "\$239,621,202".

Explanation:

(This amendment postpones the implementation of the Performance and Outcome Measurement System (POMS) in community services boards to assess its effectiveness.)

Item 334 #4h

Amendments to House Bill 30, as Introduced

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	\$194,692	\$194,692	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,894".

Page 264, line 28, strike "\$241,093,202" and insert "\$241,287,894".

Explanation:

(This amendment transfers funds for substance abuse treatment in Hampton, Roanoke, and Martinsville local jails into the Department of Mental Health, Mental Retardation, and Substance Abuse Services. A companion amendment transfers the funds from the Department of Criminal Justice Services.)

Item 334 #7h

Health And Human Resources	FY 02-03	FY 03-04	
Grants To Localities	(\$4,495,120)	(\$4,516,116)	GF

Language:

Page 264, line 28, strike "\$241,093,202" and insert "\$236,598,082".

Page 264, line 28, strike "\$241,093,202" and insert "\$236,577,086".

Explanation:

(This amendment transfers general funds to the Department of Medical Assistance Services to maximize federal reimbursement for mental health and mental retardation services. A companion amendment in Item 325 appropriates the general funds and matching federal funds.)

Item 343 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Mental Retardation Training Centers	(\$1,700,000)	(\$1,700,000)	GF

Language:

Page 268, line 50, strike "\$123,322,267" and insert "\$121,622,267".

Page 268, line 50, strike "\$123,306,215" and insert "\$121,606,215".

Explanation:

(This amendment defers funding for adding staff at the mental retardation training centers. The introduced budget provided this additional funding for part-time, contract and wage staff at four mental retardation training centers.)

Item 352 #3h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 274, strike lines 18 through 25 and insert:

"E. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall work with localities that seek to voluntarily merge and consolidate their respective local departments of social services. No funds appropriated under this act shall be used to require a locality to merge or consolidate local departments of social services."

Explanation:

(This amendment strikes language requiring consolidation of local departments of social services and substitutes language that permits voluntary consolidation.)

Item 353 #9h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 275, after line 39, insert:

"F.1. The State Board of Social Services shall adopt necessary regulations by which local boards of social services may request changes in their locality grouping, which is used to determine the amount of payment for the Temporary Assistance to Needy Families (TANF) program. The State Board shall establish criteria by which all such requests will be evaluated. Such criteria shall include, but not be limited to, (i) a comparison of shelter costs in the petitioning locality with the shelter costs in adjacent localities; (ii) assuring that the Department of Social Services has the funding available to make any increased payments which result from the change before the approval of any request; and (iii) assuring that the locality has sufficient funding to cover any

Amendments to House Bill 30, as Introduced

increased costs that may result from a change in locality grouping in the General Relief program. The State Board shall establish regulations that specify the criteria that will be used in evaluating local board requests within 280 days of the effective date of this act.

2. If the State Board approves a local board's request to be reclassified into a locality grouping with lower standards of assistance, (i) such reclassification shall be limited to the TANF and general relief programs and (ii) the State Board may require that such reclassification be phased in by providing that eligibility and the amount of benefits in cases open at the time of such reclassification shall continue to be determined using the standards in effect in the former locality grouping at the time of the reclassification."

Explanation:

(This amendment provides a mechanism that localities can use to request a change in the standards of assistance for calculating TANF benefits so that variations among similarly situated localities are minimized. The current standards have not been updated in more than 20 years. Currently localities are grouped into three categories for determining TANF assistance. Group I localities have an assistance standard of \$298 per month for a three-person household and include rural counties and small cities. Group II localities have an assistance standard of \$390 per month for a three-person household and consist of suburban counties and cities. Group III localities have an assistance standard of \$447 per month and include counties and cities in Northern Virginia. Changes in population and economic growth have made the three groupings problematic. For example, Spotsylvania and Stafford Counties are still included as Group I localities, while Virginia Beach is included as a Group II locality. Waynesboro and Charlottesville are included as Group III localities. Language is also added to limit the change to the TANF and Food Stamp programs and to allow the State Board to require that existing recipients be held harmless from benefit reductions.)

Item 355 #3h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$900,000	\$2,789,820	GF
	\$2,549,820	\$660,000	NGF

Language:

Page 276, line 38, strike "\$98,341,431" and insert "\$101,791,251".

Page 276, line 38, strike "\$111,683,945" and insert "\$115,133,765".

Amendments to House Bill 30, as Introduced

Page 278, after line 3, insert:

"I. Out of this appropriation shall be provided \$900,000 from the general fund and \$2,789,820 from federal Temporary Assistance to Needy Families (TANF) grant the first year and \$2,549,800 from the general fund and \$660,000 from the federal TANF grant the second year for Healthy Families Virginia sites."

Explanation:

(This amendment restores general funds and earmarks federal TANF funds for Healthy Families Virginia. This funding was eliminated in the development of the 2002-04 biennium base budget for the Department of Social Services.)

Item 360 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, after line 23, insert:

"O. Out of this appropriation shall be provided \$500,000 the first year and \$500,000 the second year from the Child Care Development Fund to contract with a network of child care resource and referral agencies to provide assistance to working parents in locating and identifying child care programs and to collect, maintain and disseminate information about child care in accordance with the 2002/2003 Child Care Development Fund Plan for Virginia."

Explanation:

(This amendment earmarks funding from the federal Child Care Development Fund out of the four percent set-aside for quality enhancement to support the creation of a statewide system for child care resource and referral.)

Item 360 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, line 14, after "Services,", insert:

"increased nongeneral fund revenues from Chapter 887 of the Acts of Assembly of 1993, estimated at".

Amendments to House Bill 30, as Introduced

Page 284, line 15, strike "from nongeneral funds".

Explanation:

(This amendment restores language in the introduced budget to reference the source of nongeneral funds for domestic violence services as the funds generated from the marriage license tax surcharge.)

Item 361 #1h

Health And Human Resources	FY 02-03	FY 03-04	
Department Of Social Services	\$50,000	\$50,000	GF

Language:

Page 284, line 24, strike "\$11,611,143" and insert "\$11,661,143".

Page 284, line 24, strike "\$11,611,143" and insert "\$11,661,143".

Explanation:

(This amendment restores funding to the Department of Social Services to continue dementia-specific training of long-term care workers dealing with Alzheimer's disease and related disorders, in cooperation with the Virginia Alzheimer's Association Chapters. This funding was eliminated in the development of the 2002-04 biennium base budget for the Department of Social Services.)

Item 363 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 285, line 55, strike "17,504,755" and insert "18,363,435".

Page 285, line 56, strike "0" and insert "4,157,180".

Page 286, line 1, strike "\$13,049,800" and insert "\$12,049,800".

Page 286, line 5, strike "shall" and insert "may".

Page 286, line 8, after "year.", insert:

"All funding provided from the TANF grant for eligible state and community-based services funded under this measure shall include performance measures consistent with the purposes of TANF funding as prescribed by the federal government, and the department's goals and objectives. All entities

Amendments to House Bill 30, as Introduced

shall be required to report to the department at least quarterly.

3. The Department shall allocate federal funds from the federal TANF grant to the following services in the specified amounts: employment and training projects to promote self-sufficiency, such as Centers for Employment and Training, the Economic Improvement Program, and others (\$3,550,000 the first year and \$2,950,000 the second year); pregnancy prevention programs administered through the Virginia Department of Health, such as teen pregnancy prevention programs, Right Choices for Youth, Partners in Prevention, and others (\$3,000,000 each year); homeless assistance, including a continuum of housing services (\$3,000,000 each year); Healthy Families Program (\$2,549,820 the first year and \$660,000 the second year); Comprehensive Health Investment Project (CHIP) of Virginia (\$1,700,000 each year); Community Action Agencies (\$950,000 the first year and \$1,000,000 the second year); local domestic violence services (\$1,250,000 each year); and transportation grants (\$2,500,000 each year)."

Page 286, line 9, strike "3" and insert "4".

Explanation:

(This amendment designates services for which TANF grant can be expended in addition to core benefits and block grant transfers. The amendment also revises the TANF balance in fiscal year 2003 and fiscal year 2004, based on changes to the proposed TANF spending. A larger balance is left in each year as a contingency against increases in the TANF caseload over the biennium. The introduced bill identified a balance of \$17.5 million in fiscal year 2003 and \$0 in fiscal year 2004. This revised spending plan provides a balance of \$18.4 million in fiscal year 2003 and \$4.2 million in fiscal year 2004.)

Item 377 #1h

Natural Resources	FY 02-03	FY 03-04	
Chesapeake Bay Local Assistance Department	\$0	(\$2,000,000)	GF

Language:

Page 290, line 31, strike "\$2,650,401" and insert "\$650,401".

Page 291, after line 3, insert:

"D. The Secretary of Natural Resources shall develop a plan to merge the operations of the Chesapeake Bay Local Assistance Department within the Department of Conservation and Recreation, Division of Soil and Water. The Secretary of Natural Resources shall submit this plan to the Governor and the Chairmen of the House

Amendments to House Bill 30, as Introduced

Committees on Agriculture, Chesapeake and Natural Resources and Appropriations and the Senate Committees on Agriculture, Conservation and Natural Resources and Finance by November 1, 2002."

Explanation:

(This amendment eliminates \$2,000,000 in funding for the Chesapeake Bay Local Assistance Department and requires the Secretary of Natural Resources to submit a plan to merge CBLAD with the Department of Conservation and Recreation, in an effort to avoid duplication, overlap and inefficiency in implementation of the Chesapeake Bay Act.)

Item 378 #2h

Natural Resources	FY 02-03	FY 03-04	
Chippokes Plantation Farm Foundation	(\$254,946)	(\$254,946)	GF

Language:

Page 291, line 10, strike "\$333,890" and insert "\$78,944".

Page 291, line 10, strike "\$333,890" and insert "\$78,944".

Explanation:

(This amendment eliminates general fund support for the Chippokes Plantation Farm Foundation.)

Item 380 #3h

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 292, line 20, after "Board.", insert:

"The June 30, 2002, June 30, 2003, and June 30, 2004, unexpended general fund balances in Assistance to Soil and Water Conservation Districts are hereby reappropriated."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment adds language that allows SWCD balances to carry forward each year recognizing that district activities are seasonal and not consistent with the fiscal year. This policy has been in place for several years but House Bill 30, as introduced, eliminated the language.)

Item 380 #4h

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	\$2,179,000	\$0 NGF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$26,828,032".

Page 292, after line 29, insert:

"E. Included in this appropriation is \$2,179,000 the first year from interest earnings of the Water Quality Improvement Fund, pursuant to § 10.1-2128, Code of Virginia. Of this amount, \$2,000,000 is from interest earned on point source funds and \$179,000 is from interest earned on nonpoint source funds. These funds shall be used for the Best Management Practices cost-share program.

F. It is the intent of the General Assembly that all interest earnings of the Water Quality Improvement Fund shall be spent only upon appropriation by the General Assembly, after the recommendation of the Secretary of Natural Resources, pursuant to § 10.1-2129, Code of Virginia."

Explanation:

(This amendment appropriates interest earned by the Water Quality Improvement Fund, which is to be used for the agricultural Best Management Practices program. The amendment also requires that interest earnings not be spent until appropriated by the General Assembly.)

Item 380 #9h

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	(\$154,551)	(\$85,812) GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$24,494,481".

Amendments to House Bill 30, as Introduced

Page 291, line 29, strike "\$22,814,293" and insert "\$22,728,481".

Explanation:

(This amendment eliminates discretionary funding for dam safety that was included in House Bill 30, as introduced.)

Item 380 #10h

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	(\$3,916,000)	(\$2,150,000)	GF

Language:

Page 291, line 29, strike "\$24,649,032" and insert "\$20,733,032".
Page 291, line 29, strike "\$22,814,293" and insert "\$20,664,293".
Page 292, strike lines 21 through 29.

Explanation:

(This amendment eliminates discretionary funding for the Conservation Reserve Enhancement Program that was included in House Bill 30, as introduced.)

Item 381 #1h

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$6,133,316	\$6,133,316	GF
	(\$6,133,316)	(\$6,133,316)	NGF

Language:

Page 293, strike lines 54 through 56.
Page 294, strike lines 1 through 3.
Page 294, line 4, strike "J" and insert "I".

Explanation:

(This amendment restores general fund support for state park operations, which was eliminated in House Bill 30, as introduced.)

Item 381 #5h

Amendments to House Bill 30, as Introduced

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$150,000	\$200,000	GF

Language:

Page 292, line 30, strike "\$24,473,797" and insert "\$24,623,797".

Page 292, line 30, strike "\$24,834,146" and insert "\$25,034,146".

Page 293, line 41, strike "\$400,000" and insert "\$550,000".

Page 293, line 42, strike "\$400,000" and insert "\$600,000".

Explanation:

(This amendment restores general fund support for the Virginia Outdoors Foundation to \$550,000 the first year and \$600,000 the second year.)

Item 381 #12h

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 294, after line 8, insert:

"K. The Director of the Department of Conservation and Recreation is authorized to accept on behalf of the Commonwealth a gift from the Nature Conservancy of property adjacent to the James River State Park."

Explanation:

(This amendment is self-explanatory.)

Item 381 #18h

Natural Resources	FY 02-03	FY 03-04	
Department Of Conservation And Recreation	\$0	(\$360,349)	GF

Language:

Page 292, line 30, strike "\$24,834,146" and insert "\$24,473,797".

Page 294, strike lines 4 through 8.

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates discretionary funding for the lease of park vehicles that was included in House Bill 30, as introduced.)

Item 381 #19h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, after line 8, insert:

"K. Notwithstanding the provisions of § 10.1-202, Code of Virginia, the Department is authorized to utilize more than 25 percent of revenues deposited into the Conservation Resources Fund for the operation of state parks. The amount utilized shall be approved by the Secretary of Natural Resources and shall be reported on a quarterly basis to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Item 381 #20h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 294, after line 8, insert:

"K. Out of the amounts collected pursuant to Item 257 G of this act, on or before June 30, 2003, and June 30, 2004, the Comptroller shall transfer all funds in excess of \$5,000,000 collected in each fiscal year to the Virginia Land Conservation Fund to be distributed pursuant to § 10.1-1020, Code of Virginia for the preservation of open-space lands. There is hereby established a sum sufficient appropriation in the Department of Conservation and Recreation, not to exceed the amount of funds in excess of \$5,000,000 per year collected pursuant to Item 257 G."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment allows that funds collected by DMV for planning, promotion and commemoration of the 400th anniversary of Jamestown in 2007, in excess of the projected need of \$5.0 million per year, shall be transferred to the Virginia Land Conservation Fund to be used for preservation of open-space lands, in support of the goal of protecting one million acres of open-space lands by 2007.)

Item 383 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The Department of Environmental Quality is authorized to commit resources necessary to qualify for in-kind match for the U.S. Army Corps of Engineers for the John H. Kerr Dam and Reservoir, Virginia and North Carolina Feasibility Study, to be conducted in accordance with § 216 of the River and Harbors Flood Control Act of 1970."

Explanation:

(This amendment provides authority for Virginia's sponsorship of a study of the Kerr Reservoir. This study, to be performed by the U.S. Army Corps of Engineers, will establish management criteria for Kerr Reservoir and the Roanoke River. This management plan will also be used in the re-licensing of Dominion Power's hydroelectric facilities.)

Item 383 #2h

Natural Resources

Department Of Environmental
Quality

FY 02-03

\$486,000

8.00

FY 03-04

\$486,000

8.00

NGF

FTE

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$31,656,363".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,656,363".

Page 295, after line 9, insert:

Amendments to House Bill 30, as Introduced

"Included in this appropriation is \$486,000 each year in nongeneral funds for the State Programmatic General Permit program. The source of the nongeneral funds is \$236,000 each year from fees associated with the program and \$250,000 each year from the Virginia Emergency Environmental Response Fund, representing fines collected as a result of wetlands regulation violations. In addition, the Department of Environmental Quality shall apply for federal grants, including a Coastal Zone Management Grant, to ensure effective implementation and enforcement of Virginia's nontidal wetlands program.

Explanation:

(This amendment provides funding to allow DEQ to meet a statutory mandate to seek a State Programmatic General Permit (SPGP) from the U.S. Army Corps of Engineers. The SPGP will allow DEQ to handle wetland permitting in an expedited manner, through a process that is simpler and quicker than any comparable federal regulatory program. DEQ has estimated that approximately 310 additional VWPP permit applications per year will be requested under the SPGP program. The source of the nongeneral funds is fees paid for the permits. The amendment also requires that DEQ apply for federal funding to provide additional resources to implement the SPGP. In order to implement the SPGP, DEQ will need eight additional FTE's.)

Item 383 #4h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The Department of Environmental Quality is authorized to use up to \$300,000 each year from the Vehicle Emissions Inspection Fund to implement the provisions of House Bill 570, 2002 Session of the General Assembly, which authorizes the Department to operate a program to subsidize repairs of vehicles that fail to meet emissions standards established by the Board when the owner of the vehicle is financially unable to have the vehicle repaired."

Explanation:

(This amendment authorizes DEQ to expend funds from the Vehicle Emissions Inspection Fund to implement House Bill 570, 2002 Session of the General Assembly.)

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, after line 9, insert:

"The State Air Pollution Control Board may promulgate emergency regulations to implement an emissions trading program to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency, under the federal Clean Air Act."

Explanation:

(This amendment provides additional time to review the Commonwealth's plan to achieve and maintain the National Ambient Air Quality Standards established by the United States Environmental Protection Agency. It also allows the Commonwealth to meet the July 1, 2002, deadline set by the United States Environmental Protection Agency with respect to this plan. An amendment to the revenues on page 1 of this act includes revenues estimated at \$6.0 million in the second year based on trading of emissions.)

Natural Resources

Department Of Environmental
Quality

FY 02-03

\$123,213
2.00

FY 03-04

\$147,656
2.00 GF
FTE

Language:

Page 294, line 38, strike "\$31,170,363" and insert "\$31,293,576".

Page 294, line 38, strike "\$31,170,363" and insert "\$31,318,019".

Explanation:

(This amendment moves funding and two positions from the Health Department to the Department of Environmental Quality for the regulation of land application of sewage sludge, pursuant to House Bill 1103. A corresponding amendment to Item 314 removes the funding and positions from the Health Department.)

Item 385 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 295, line 41, after "practices.", insert:

"Out of this appropriation, \$30,126 the first year shall be used to match U.S. Army Corps of Engineers funding for cleanup projects and wetlands restoration on the Elizabeth River."

Explanation:

(This amendment provides matching funds for a federal-state-local partnership to clean the bottom of the Elizabeth River.)

Item 386 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 296, after line 20, insert:

"D. The Department of Environmental Quality shall work with the U.S. Environmental Protection Agency, the City of Lynchburg and the City of Richmond to identify any expenditures, loans, or in-kind services that can be used to match federal grants available to these cities for the Combined Sewer Overflow projects."

Explanation:

(This amendment provides that DEQ work with the U.S. EPA to identify funding provided by localities that can be recognized to match federal funds for Combined Sewer Overflow projects.)

Item 386 #7h

Amendments to House Bill 30, as Introduced

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 296, after line 20, insert:

"D. Out of the amounts provided for the Wastewater Treatment Revolving Loan Fund, the Department of Environmental Quality shall transfer \$25,000 the first year and \$20,000 the second year to the Town of Tangier for a comprehensive plan to clean up waste and ash piles found on the island and implement systems to assure compliance with state environmental protection requirements."

Explanation:

(This amendment is self-explanatory.)

Item 388 #1h

Natural Resources

Department Of Environmental
Quality

FY 02-03

\$269,950

FY 03-04

\$269,950 GF

Language:

Page 296, line 33, strike "\$3,652,733" and insert "\$3,922,683".

Page 296, line 33, strike "\$3,652,733" and insert "\$3,922,683".

Page 297, after line 3, insert:

"C. Out of this appropriation shall be paid \$269,950 each year from the general fund to the Chesapeake Bay Foundation to support Bay education field studies."

Explanation:

(This amendment is a technical amendment that moves the oversight of the Chesapeake Bay Foundation education field studies from VMRC to DEQ. A companion amendment in VMRC removes the funding from the VMRC budget.)

Item 390 #1h

Natural Resources

Department Of Game And Inland
Fisheries

Language

Amendments to House Bill 30, as Introduced

Language:

Page 297, after line 48, insert:

"C. It is the intent of the General Assembly that funds which were provided by the Department of Game and Inland Fisheries to the Lake Anna Advisory Committee for hydrilla eradication pursuant to Item 514 A of Chapter 853 of the Acts of Assembly of 1995 may be used to establish the Lake Anna Volunteer Water Quality Monitoring Project."

Explanation:

(This amendment allows that \$50,000 which was provided in the 1995 Appropriation Act for hydrilla control on Lake Anna, but which has not been expended due to the natural decline of hydrilla, may be used to establish a water quality monitoring program.)

Item 395 #1h

Natural Resources	FY 02-03	FY 03-04	
Department Of Historic Resources	\$235	\$235	GF

Language:

Page 299, line 5, strike "\$2,858,780" and insert "\$2,859,015".

Page 299, line 5, strike "\$2,863,488" and insert "\$2,863,723".

Explanation:

(This amendment provides funding to add Etrick Cemetery to the list of Confederate graves maintained by the Department of Historic Resources, contingent on the passage of House Bill 137.)

Item 396 #1h

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	(\$269,950)	(\$269,950)	GF

Language:

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, line 12, strike "\$1,763,516" and insert "\$1,493,566".

Page 300, strike lines 23 through 27.

Amendments to House Bill 30, as Introduced

Page 300, line 28, strike "C" and insert "B".

Explanation:

(This amendment is a technical amendment that moves the oversight of the Chesapeake Bay Foundation education field studies from VMRC to DEQ. A companion amendment in DEQ adds the funding to the DEQ budget.)

Item 397 #1h

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	\$1,000,000	\$1,000,000	GF
	(\$1,000,000)	(\$1,000,000)	NGF

Language:

Page 301, strike lines 38 through 46.
Page 301, line 47, strike "I" and insert "H".

Explanation:

(This amendment restores general fund support for marine patrol activities, which was eliminated in House Bill 30, as introduced.)

Item 397 #2h

Natural Resources

Marine Resources Commission

Language

Language:

Page 301, line 23, after "reappropriated", insert:
"and reallocated to the Marine Resources Commission for expenditure".

Explanation:

(This amendment clarifies that funds in the Marine Life Management program at the Commission are available after the close of the fiscal year due to the fact that expenditures are seasonal and activities will not be concluded prior to June 30 each year.)

Item 397 #7h

Amendments to House Bill 30, as Introduced

Natural Resources	FY 02-03	FY 03-04	
Marine Resources Commission	\$0	(\$360,349)	GF

Language:

Page 300, line 34, strike "\$11,496,802" and insert "\$11,136,453".

Page 301, strike lines 47 through 51.

Explanation:

(This amendment eliminates discretionary funding for the lease of marine patrol vessels that was included in House Bill 30, as introduced.)

Item 401 #2h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 304, line 8, at the beginning of the line, insert "A."

Page 304, after line 15, insert:

"B. The Secretary of Public Safety, in consultation with the Public Safety Subcommittees of the House Appropriations and Senate Finance Committees, and the Department of Juvenile Justice, shall develop a plan for the best utilization of the facility in Culpeper County now operated by the Department of Juvenile Justice. Before any plan to change the current utilization of the facility is implemented, it must be approved by the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Item 401 #3h

Public Safety

Secretary Of Public Safety

Language

Language:

Page 304, line 8, after "revised", insert "state and local".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment requires the Secretary of Public Safety to include a forecast for local juvenile correctional populations in the annual correctional population forecast.)

Item 402 #1h

Public Safety	FY 02-03	FY 03-04	
Commonwealth's Attorneys' Services Council	(\$619,034)	(\$619,034)	GF

Language:

Page 304, line 22, strike "\$619,034" and insert "\$0".

Page 304, line 22, strike "\$619,034" and insert "\$0".

Explanation:

(This amendment eliminates funding for the Commonwealth Attorneys' Service Council.)

Item 407 #1h

Public Safety	FY 02-03	FY 03-04	
Department Of Correctional Education	(\$1,460,117)	(\$1,460,117)	GF

Language:

Page 306, line 7, strike "\$48,613,622" and insert "\$47,153,505".

Page 306, line 7, strike "\$48,629,579" and insert "\$47,169,462".

Explanation:

(This amendment reduces funding for Correctional Education due to closure of juvenile and adult correctional facilities.)

Item 408 #1h

Public Safety		
Department Of Corrections, Central Activities		Language

Amendments to House Bill 30, as Introduced

Language:

Page 307, after line 55, insert:

"E. In order to implement appropriation reductions set out in other provisions of this act, the Department of Corrections is authorized to close residential facilities in the Division of Community Corrections and the Division of Institutions. In the case of any residential or office facility which has associated with it any contract or lease subject to the appropriation of state funds, if the closing of that facility is included in a plan approved by the Governor and the General Assembly to reduce overall operating expenses of the department, it shall be assumed that no appropriation is available to carry out the terms of the contract or lease."

Explanation:

(This amendment is self-explanatory.)

Item 408 #3h

Public Safety

Department Of Corrections, Central
Activities

Language

Language:

Page 307, after line 55, insert:

"E. The Department of Corrections shall sell at fair market value approximately ten acres of surplus land adjacent to the White Post Detention Center to Clarke County for economic development purposes."

Explanation:

(This amendment is self-explanatory.)

Item 411.1 #1h

Public Safety

Department Of Corrections, Central
Activities

FY 02-03	FY 03-04	
(\$7,181,591)	(\$18,214,300)	GF
\$3,304,309	\$7,201,660	NGF

Language:

Page 308, after line 17, insert:

"411.1. Executive Management (71300) (\$3,877,282) (\$11,012,640)

Amendments to House Bill 30, as Introduced

Fund Sources: General	(\$7,181,591)	(\$18,214,300)."
Special	\$3,304,309	\$7,201,660
"Savings from Management Actions (71301)	(\$3,877,282)	(\$11,012,300)

Authority: Discretionary Inclusion."

Explanation:

(This amendment establishes a reversion clearing account to implement additional general fund savings in the operating budget of the Department of Corrections. The amendment also increase nongeneral funds based on a revised forecast of out-of-state revenues.)

Item 415 #2h

Public Safety	FY 02-03	FY 03-04	
Division Of Community Corrections	(\$4,399,985)	(\$4,399,985)	GF

Language:

Page 309, line 10, strike "\$61,323,390" and insert "\$56,923,405".
Page 309, line 10, strike "\$61,323,390" and insert "\$56,923,405".

Explanation:

(This amendment eliminates funding for the Substance Abuse Reduction Effort in the Department of Corrections.)

Item 417 #1h

Public Safety		
Division Of Community Corrections		Language

Language:

Page 310, line 29, after "C.", insert "1."
Page 310, after line 40, insert:
"2. Accomack and Northampton Counties are hereby exempted from the provisions of paragraph C 1 in order to proceed in planning for a regional jail facility to be located on the Eastern Shore."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment exempts the listed counties from the moratorium on Board of Corrections approval of jail projects to initiate planning for a regional jail.)

Item 417 #4h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 310, line 29, after "C.", insert "1."

Page 310, after line 40, insert:

"2. Buchanan, Dickenson, Lee, Russell, Scott, Smyth, Washington and Wise Counties and the Town of Norton are hereby exempted from the provisions of paragraph C 1 in order to proceed in planning for a regional jail project to be located in Southwest Virginia."

Explanation:

(This amendment exempts the listed counties from the moratorium on Board of Corrections approval of jail projects for development of a regional jail serving Southwest Virginia.)

Item 421 #1h

Public Safety

Division Of Institutions

FY 02-03

\$100,000

FY 03-04

\$100,000 NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,595,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,940,579".

Page 313, after line 41, insert:

"F. Included in this appropriation is \$100,000 each year from nongeneral funds for distribution to organizations that work to enhance faith-based services to inmates. The source of the nongeneral funds is from profits generated by prison commissary operations."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funds for organizations that will work to provide enhanced services to inmates.)

Item 421 #2h

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$20,000	\$40,000	NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,515,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,880,579".

Page 312, line 30, strike "\$60,000" and insert "\$80,000".

Page 312, line 31, strike "\$60,000" and insert "\$100,000".

Page 312, line 32, strike "Visitation Project" and insert:
"Family Support Services".

Explanation:

(This amendment provides an additional \$20,000 the first year and \$40,000 the second year from profits generated by prison commissary operations to the Prison Family Support Services, Inc., and updates the name of the organization, which was formerly the Prison Visitation Project, Inc. This organization provides transportation for families of inmates to prisons in remote locations to allow family visitation in support of inmate welfare.)

Item 421 #3h

Public Safety	FY 02-03	FY 03-04	
Division Of Institutions	\$75,000	\$75,000	NGF

Language:

Page 312, line 12, strike "\$399,495,769" and insert "\$399,570,769".

Page 312, line 12, strike "\$398,840,579" and insert "\$398,915,579".

Page 313, after line 41, insert:

"F. Included in this appropriation is \$75,000 each year from nongeneral funds for the Save Our Shelters "Pen Pal" program. The source of the nongeneral funds is from profits generated by prison commissary operations."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funding to expand the "Pen Pal" program operated by Save Our Shelters, a nonprofit rescue, adoption and advocacy group. This program pairs carefully selected inmates with difficult to adopt dogs rescued from public pounds for an intensive eight-week behavior training program to enhance the ability to place the dogs with families. Inmates are taught by a professional dog trainer to care for the dogs. The program provides inmates with a skill that can be used for employment upon release and also teaches the inmates teamwork, responsibility and respect.)

Item 421 #4h

Public Safety

Division Of Institutions

Language

Language:

Page 313, line 37, after "Fund.", strike the remainder of the line and insert:

"The Department of Corrections is authorized to contract with other governmental entities to house more inmates from those jurisdictions than the 1,577 upon which this appropriation is predicated. Any additional revenue accruing to the Fund may be used by the department to offset reductions in its general fund appropriation, after all state expenses resulting from the housing of such additional inmates have been taken into account."

Page 313, strike lines 38 through 41.

Explanation:

(This amendment allows Department of Corrections to use any increase in out-of-state inmate revenue, above that projected, to offset budget cuts.)

Item 421 #5h

Public Safety

Division Of Institutions

Language

Language:

Page 313, after line 41, insert:

"3. If the Department of Corrections contracts with other governmental entities to house more than 1,577 prisoners from those jurisdictions, the Director of the Department of Planning and Budget shall transfer sufficient general fund

Amendments to House Bill 30, as Introduced

appropriation from the Department of Corrections to the Compensation Board to reimburse local jails, in accordance with the provisions of Item 67, for the costs of housing additional state responsible inmates in jails as a result of the additional inmates from other jurisdictions in state prisons."

Explanation:

(This amendment provides for the Department of Corrections to cover the costs of additional per diem payments to jails caused by having to leave state responsible inmates in local jails in order to make room for additional out-of-state inmates in state prisons.)

Item 424 #1h

Public Safety

Division Of Institutions

Language

Language:

Page 314, after line 17, insert:

"Augusta 442.00 \$20,082,195 \$0 \$20,082,195".

Page 315, after line 3, insert:

Augusta 442.00 \$20,082,195 \$0 \$20,082,195".

Explanation:

(This amendment is a technical correction to add Augusta Correctional Center to the list of institutions run by the Department of Corrections. This information was inadvertently left out of House Bill 30, as introduced.)

Item 428 #1h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 316, line 35, strike "Northern" and insert "National Capital Area".

Page 316, line 36, strike "Virginia".

Explanation:

(This amendment is a technical amendment that corrects the name of the agency

Amendments to House Bill 30, as Introduced

that oversees administration of the Safe Return Program.)

Item 429 #6h

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$3,400,000)	(\$3,400,000)	NGF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$30,706,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$30,706,889".

Page 317, strike lines 13 through 47.

Page 317, line 48, strike "C" and insert "A".

Page 318, line 1, strike "D" and insert "B".

Explanation:

(This amendment eliminates programs that were funded with nongeneral funds through the Intensified Drug Enforcement Jurisdictions Fund. Companion amendments in Part 3 of House Bill 29 and House Bill 30 transfer these funds to the general fund.)

Item 429 #7h

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 317, line 2, strike "\$34,106,889" and insert "\$33,106,889".

Page 317, line 2, strike "\$34,106,889" and insert "\$33,106,889".

Page 318, strike lines 1 through 6.

Explanation:

(This amendment eliminates general fund support for the Institute of Forensic Science and Medicine.)

Item 432 #3h

Amendments to House Bill 30, as Introduced

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 321, after line 37, insert:

"L. From such federal funds as are available, the Department of Criminal Justice Services is authorized to make a grant of up to \$100,000 in the second year to the City of Lynchburg Police Department for a computer-crime investigation pilot project."

Explanation:

(This amendment provides authorization for the Department of Criminal Justice Services to make a grant to the Lynchburg Police Department to establish a computer-crime investigation unit. Federal funding approved by the U.S. Congress for computer crime investigation should be available to the states. This funding will enable Lynchburg to hire a computer-crime specialist to focus on crimes related to child exploitation, fraud and network intrusion. These services are currently provided to localities by the State Police but, due to a significant growth in computer crimes, the State Police currently have a backlog in responding to local requests for assistance.)

Item 432 #5h

Public Safety

Department Of Criminal Justice
Services

FY 02-03

3.00

FY 03-04

3.00 FTE

Language:

Page 321, line 2, strike "\$57,285" and insert "\$357,285".

Page 321, line 3, strike "\$57,285" and insert "\$357,285".

Explanation:

(This amendment provides funding and three positions to staff the Virginia Center for School Safety to analyze and provide technical assistance on school safety audits, provide training for School Resource Officers, and develop standards, certification and training for School Security Officers.)

Amendments to House Bill 30, as Introduced

Item 432 #6h

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	\$1,500,000	\$1,500,000	NGF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$75,992,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$76,032,703".

Page 320, line 51, after fund, insert:

"and \$1,500,000 the first year and \$1,500,000 the second year from such federal funds as are available".

Explanation:

(This amendment increases funding to the School Resources Officer Incentive Grants Fund out of such federal funds as are available to provide additional School Resource Officers to those middle and high schools with the highest incidence of student disciplinary incidents.)

Item 432 #9h

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$194,692)	(\$194,692)	GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$74,298,011".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,338,011".

Explanation:

(This amendment transfers funds in the Department of Criminal Justice Services to the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) to continue funding for three substance abuse treatment programs in Hampton, Roanoke, and Martinsville. A companion amendment in Item 334 appropriates this funding from DMHMRSAS for these programs.)

Item 432 #10h

Amendments to House Bill 30, as Introduced

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$2,191,369)	(\$2,191,369)	GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$72,301,334".

Page 318, line 21, strike "\$74,532,703" and insert "\$72,341,334".

Page 319, strike lines 21 through 23.

Explanation:

(This amendment eliminates funding for the prerelease and postincarceration services (PAPIS) program.)

Item 432 #11h

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$2,500,000)	(\$2,500,000)	GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$71,992,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$72,032,703".

Page 319, line 24, strike "a."

Page 319, line 24, strike "\$20,995,828" and insert "\$18,495,828".

Page 319, line 25, strike "\$20,995,828" and insert "\$18,495,828".

Page 319, line 40, after "Item 64.", insert:

"Out of these amounts, the Director of the Department of Criminal Justice Services is authorized to expend no more than \$750,000 per year for state administration of these programs."

Page 319, strike lines 41 through 47.

Explanation:

(This amendment eliminates funding for the Substance Abuse Reduction Effort in local community corrections programs. The amendment also limits the amount the Department of Criminal Justice Services may spend on state administration in order to maximize the amount of funds available to localities.)

Amendments to House Bill 30, as Introduced

Item 432 #12h

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$500,000)	(\$500,000)	GF

Language:

Page 318, line 21, strike "\$74,492,703" and insert "\$73,992,703".

Page 318, line 21, strike "\$74,532,703" and insert "\$74,032,703".

Explanation:

(This amendment reduces general funds to be used as match for federal funds. State match funds are required only if the federal funds are retained by state agencies. The intent of this amendment is to require DCJS to provide more of available federal grant funds to localities.)

Item 432 #13h

Public Safety		
Department Of Criminal Justice Services		Language

Language:

Page 321, after line 37, insert:

"3. Out of these amounts the Department of Criminal Justice Services shall provide a grant of \$3,750,000 each year to the Virginia Supreme Court to support computer system improvements for the several circuit and districts courts in the furtherance of the goal of the Integrated Criminal Justice Information System project."

Explanation:

(This amendment is self-explanatory.)

Item 434 #2h

Public Safety	FY 02-03	FY 03-04	
Department Of Criminal Justice Services	(\$10,985,257)	(\$20,566,499)	GF

Amendments to House Bill 30, as Introduced

Language:

Page 321, line 44, strike "\$176,743,071" and insert "\$165,757,814".
Page 321, line 44, strike "\$186,324,313" and insert "\$165,757,814".
Page 321, line 50, strike "\$176,743,071" and insert "\$165,757,814".
Page 321, line 50, strike "\$186,324,313" and insert "\$165,757,814".

Explanation:

(This amendment freezes funding for Aid to Localities with Police Departments at the fiscal year 2000 level of funding.)

Item 436 #1h

Public Safety

Department Of Emergency
Management

FY 02-03

\$5,000,000

FY 03-04

\$0 NGF

Language:

Page 322, line 27, strike "\$8,740,870" and insert "\$13,740,870".

Explanation:

(This amendment would set aside \$5,000,000 the first year from funds provided by the federal government to combat terrorism that would reimburse local governments and state agencies for additional costs associated with responding to an emergency incident, and to provide funds for equipment and training to prepare for disasters. Costs to be covered would include overtime pay, food and lodging costs. Localities and state agencies could file claims against the fund to recover costs associated with responding to such an incident. The Department of Emergency Management will set up criteria for localities and state agencies to apply for these funds.)

Item 440 #3h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 323, after line 42, insert:

"The Department of Juvenile Justice shall convey to the Department of Conservation

Amendments to House Bill 30, as Introduced

and Recreation title to a minimum of 1,500 acres, to include river frontage, of property adjacent to the Beaumont Juvenile Correctional Center in Powhatan County for the development of a state park. The Department of Juvenile Justice and the Department of Conservation and Recreation shall develop a plan to divide the property in such a manner as to maximize recreational opportunities and public access to the park, while ensuring the security of the Correctional Center and an adequate buffer to limit access to the areas immediately adjacent to the Correctional Center. The plan shall address the ability of the Department of Corrections to continue agribusiness operations on the property and also shall seek to maximize use of adult and juvenile inmate labor to develop the property into a park. The plan shall be reported to the Secretaries of Public Safety and Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees prior to conveyance of the property, but no later than October 1, 2002."

Explanation:

(This amendment provides authority to develop a plan and convey state-owned property from the Department of Juvenile Justice to the Department of Conservation and Recreation for use as a state park.)

Item 442 #3h

Public Safety	FY 02-03	FY 03-04	
Department Of Juvenile Justice	(\$2,088,576)	(\$2,088,576)	GF

Language:

Page 324, line 10, strike "\$2,088,576" and insert "\$0".
Page 324, line 10, strike "\$2,088,576" and insert "\$0".
Page 324, strike lines 10 through 23 and insert "Omitted."

Explanation:

(This amendment eliminates separate funding for the Offices on Youth.)

Item 443 #4h

Public Safety	FY 02-03	FY 03-04	
Department Of Juvenile Justice	(\$15,000,000)	(\$15,000,000)	GF

Language:

Amendments to House Bill 30, as Introduced

Page 324, line 24, strike "\$42,714,555" and insert "\$27,714,555".

Page 324, line 24, strike "\$42,714,555" and insert "\$27,714,555".

Page 325, line 35, strike "\$29,506,010 the first year and \$29,506,010" and insert: "\$14,506,010 the first year and \$14,506,010".

Page 325, strike lines 40 through 43, and insert:

"2. Notwithstanding the provisions of §§ 16.1-309.2 through 16.1-309.10, Code of Virginia, the Department of Juvenile Justice shall distribute funds provided by this appropriation to localities based on discretionary grants. The Board of Juvenile Justice shall establish guidelines for use in determining the types of programs for which VJCCCA funding may be expended. The Department shall provide copies of such guidelines to the Chairmen of the House Appropriations and Senate Finance Committees no later than June 1, 2002. The Department shall establish a format to receive requests for funding from localities based on these guidelines. The requests shall include documentation of need as well as quantifiable and verifiable goals and objectives and a detailed budget documenting all proposed expenditures of these funds."

Explanation:

(This amendment reduces funding for the Juvenile Community Crime Control Act and allows the Department of Juvenile Justice to distribute these funds as discretionary performance-based grants rather than through the existing formula.)

Item 444 #1h

Public Safety

Department Of Juvenile Justice

FY 02-03

(\$2,340,000)

FY 03-04

(\$2,340,000) GF

Language:

Page 326, line 14, strike "\$58,595,647" and insert "\$56,255,647".

Page 326, line 14, strike "\$58,595,647" and insert "\$56,255,647".

Page 326, line 24, strike "A."

Page 326, strike line 34 through 38.

Explanation:

(This amendment eliminates funding for the Substance Abuse Reduction Effort program in the Department of Juvenile Justice.)

Item 453 #2h

Public Safety

Department Of Military Affairs

Language

Language:

Page 329, after line 39, insert:

"There is hereby created in the state treasury a special, nonreverting fund to be known as the Camp Pendleton Fund, hereafter referred to as "the Fund." The Fund shall be established on the books of the Comptroller. All moneys paid by the City of Virginia Beach for the lease of property at Camp Pendleton along General Booth Boulevard for use as a parking lot shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for facilities or activities at Camp Pendleton, to include match funding for the Commonwealth Challenge program. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Adjutant General of the Department of Military Affairs. Amounts in the Fund and distributed from it shall not diminish or replace allocations or appropriations to Camp Pendleton or to the National Guard by the Commonwealth, or any other source, but shall be supplemental to all such other allocations or appropriations. In addition, such amounts shall not be used to calculate or reduce the share of local, federal, or state revenues otherwise available to Camp Pendleton or to the National Guard."

Explanation:

(This amendment establishes that any funds received from the City of Virginia Beach for leasing property at Camp Pendleton shall be placed in a special fund that shall only be used for facilities or activities at Camp Pendleton.)

Item 457 #1h

Public Safety

Department Of State Police

Language

Language:

Page 331, strike lines 5 through 9 and insert:

"Department of State Police is authorized to conduct negotiations with potential vendor(s) and shall, based upon the outcome of such negotiations, report to the

Amendments to House Bill 30, as Introduced

Governor and the General Assembly the expected funding requirements for the implementation of a statewide shared land mobile radio system."

Explanation:

(This amendment directs the State Police to negotiate with vendors in order to determine the funding requirements of a statewide radio system, and report funding requirements to the Governor and General Assembly.)

Item 457 #2h

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	(\$500,000)	(\$500,000)	GF
	\$500,000	\$500,000	NGF

Language:

Page 331, line 19, strike "\$2,700,000" and insert "\$3,200,000".

Explanation:

(This amendment provides an additional \$500,000 for state police dispatch center operations be provided from the Wireless E-911 Fund instead of the general fund.)

Item 459 #5h

Public Safety

Department Of State Police

Language

Language:

Page 332, after line 18, insert:

"D. The Department of State Police shall defer the implementation of the division of drug law enforcement established pursuant to Chapter 600 of the Acts of Assembly of 2000, and shall redirect all resources heretofore provided for that purpose by the General Assembly to homeland security, gathering of intelligence on terrorist activities, preparation for response to terrorist attack and any other activity determined by the Governor to be crucial to strengthening the preparedness of the Commonwealth against the threat of natural disasters and emergencies. Nothing in this item shall be construed so as to prohibit the Department of State Police from performing drug law enforcement or investigation as otherwise provided for by the Code of Virginia."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment authorizes the Department of State Police to redirect approximately \$8.9 million in general fund resources for the biennium to homeland security and related activities to ensure the preparedness of the Commonwealth to respond to natural disasters and emergencies of all kinds, including terrorist attack. This action allows the Department to utilize up to 60 trooper positions that were authorized by the 2000 General Assembly to specialize in activities related to homeland security.)

Item 459 #6h

Public Safety	FY 02-03	FY 03-04	
Department Of State Police	12.00	12.00	FTE

Language:

Explanation:

(This amendment provides 12.0 NGF positions for the State Police for the Insurance Fraud Division. This is a technical amendment. Funding for these positions was provided in House Bill 30, as introduced, but the positions were not provided.)

Item 463 #1h

Public Safety	FY 02-03	FY 03-04	
Virginia Parole Board	(\$157,489)	(\$193,497)	GF
	-3.00	-3.00	FTE

Language:

Page 332, line 47, strike "\$863,113" and insert "\$705,624".

Page 332, line 47, strike "\$863,307" and insert "\$669,810".

Page 333, after line 2, insert:

"Notwithstanding § 53.1-134, Code of Virginia, the Virginia Parole Board shall consist of three board members, including the chairman."

Page 333, line 4, strike "9.00" and "9.00" and insert "6.00" and 6.00".

Explanation:

(This amendment adjusts the number of positions and funding for the Parole Board to reflect a decrease in workload. The reduction consists of two board

Amendments to House Bill 30, as Introduced

members and one support staff position.)

Item 463 #2h

Public Safety

Virginia Parole Board

Language

Language:

Page 333, after line 2, insert:

"The Governor may adjust Parole Board members' salaries not to exceed those listed in the general provisions section of this act."

Explanation:

(This amendment allows the Governor to adjust Parole Board members' salaries.)

Item 464 #4h

Technology

Secretary Of Technology

Language

Language:

Page 334, after line 7, insert:

"The Secretary of Technology shall prepare a report regarding the feasibility of selling all of the facilities and property holdings of the Innovative Technology Authority and its nonstock corporation. The report shall identify the net gain to the Commonwealth of such a sale, the impact on current tenants of the Authority's facilities, and the future facility needs of the Authority. The Department of Planning and Budget shall assist with the report and other agencies shall provide assistance as requested. The Secretary of Technology shall report his findings to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2002."

Explanation:

(This amendment requires the Secretary of Technology to determine the feasibility of selling the Innovative Technology Authority's facilities and property holdings.)

Item 468 #1h

Amendments to House Bill 30, as Introduced

Technology	FY 02-03	FY 03-04	
Department Of Technology	(\$878,652)	(\$957,079)	NGF
Planning	-2.00	-2.00	FTE

Language:

Page 335, line 18, strike "\$11,679,308" and insert "\$10,800,656".

Page 335, line 18, strike "\$3,679,756" and insert "\$2,722,677".

Page 335, line 51, strike "1,731,793" and "1,731,793" and insert:
"853,14" "774,714".

Page 336, line 46, strike "18.00" and "18.00" and insert "16.00" and "16.00".

Explanation:

(This amendment reduces the funding provided for the electronic government initiative.)

Item 470 #1h

Technology

Innovative Technology Authority

Language

Language:

Page 338, after line 11, insert:

"J. Out of amounts provided for this item shall be provided \$15,000 the first year from the general fund for a support grant for the Southern Piedmont Technology Council."

Explanation:

(This amendment is self-explanatory.)

Item 470 #2h

Technology	FY 02-03	FY 03-04	
Innovative Technology Authority	(\$2,400,000)	(\$2,400,000)	GF

Language:

Page 337, line 2, strike "\$12,506,723" and insert "\$10,106,723".

Page 337, line 2, strike "\$12,506,723" and insert "\$10,106,723".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces general fund support for the Innovative Technology Authority.)

Item 472 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 340, line 9, after "Board.", insert:

"In the the first and second years, funds for contract fees paid by the Virginia Railway Express for access to the right-of-way of CSX Transportation, Norfolk Southern Corporation, and the National Railroad Passenger Corporation shall be allocated from the Department of Rail and Public Transportation's portion of federal Minimum Guarantee Equity program funds."

Explanation:

(This amendment directs the Secretary of Transportation to fund the Virginia Railway Express track lease subsidy from DRPT's portion of the Minimum Guarantee apportionment.)

Item 472 #3h

Transportation

Secretary Of Transportation

Language

Language:

Page 339, line 30, after "Virginia.", insert:

"Out of available congestion mitigation and air quality funds, the Commonwealth Transportation Board shall allocate funds to conduct the preliminary engineering for a third high-occupancy vehicle (HOV) lane along existing rights-of-way in the Interstate 95/395 corridor."

Explanation:

(This amendment directs VDOT to use CMAQ funds for preliminary engineering to add an additional HOV lane on existing rights-of-way on Interstates 95 and 395.)

Item 472 #4h

Transportation

Secretary Of Transportation

Language

Language:

Page 341, strike lines 1 through 11.

Explanation:

(This amendment deletes the language diverting the 1/2 cent sales and use tax dedicated to transportation to the general fund in both fiscal years.)

Item 472 #5h

Transportation

Secretary Of Transportation

Language

Language:

Page 341, after line 11, insert:

"D. The Secretary of Transportation shall report, on or before June 30 of each year to the Governor, the Secretary of Finance, and the Chairmen of the House Appropriations and Senate Finance Committees on the most recent transportation revenue estimates, and provide a six-year development plan that addresses adjustments to the Department of Transportation's highway system acquisition and construction program and highway system maintenance program, as well as any possible changes that may affect any of the Department of Transportation's funding levels, or any other agency's appropriation under the Secretary of Transportation, based on revised transportation revenue estimates."

Explanation:

(This amendment requires the Secretary of Transportation to report the most recent transportation revenue estimates and provide a plan to adjust appropriations for transportation programs according to the revised revenue estimates.)

Item 477 #1h

Transportation

Department Of Aviation

Language

Amendments to House Bill 30, as Introduced

Language:

Page 342, line 37, strike "15,000,000" and insert "6,600,000".

Page 342, strike lines 47 and 48 and insert:

"out of the discretionary funds allocated for air carrier and reliever airports prior to any discretionary distribution by the Virginia Aviation Board pursuant to § 58.1-638 A 3 b, Code of Virginia."

Explanation:

(This amendment reduces the proposed debt authorization for the loan from the Virginia Resources Authority to the Virginia Aviation Board from \$15.0 million to \$6.6 million and requires that repayment of that loan would come only from discretionary funding of the Virginia Aviation Board, not from airport entitlements.)

Item 478 #1h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 9, before "The", insert "A."

Page 343, after line 11, insert:

"B. During the personal property tax assessment and billing process, all local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, shall annually notify all individuals receiving Personal Property Tax Relief of a) the requirements necessary to meet the "Used for nonbusiness purposes" as defined in § 58.1-3523, Code of Virginia, and b) the statutory conditions under which the personal property tax relief program will not be advanced to the next level. Such notification shall clearly explain the criteria as set forth in the Code of Virginia and how the taxpayer should inform the official of the non-qualifying status of the vehicle. Such notification shall also inform the taxpayer of the penalties for failing to appropriately report a vehicle as set forth in § 58.1-3531, Code of Virginia. In those localities using a unified assessment and billing process, separate notification by both the Local Treasurer and Commissioner of the Revenue is not necessary. The Department of Motor Vehicles shall assist the local Treasurers, Commissioners of the Revenue and Directors of Finance, or officials acting in that capacity, in developing the notification and shall provide all vehicle purchasers and leaseholders the same information upon registering a vehicle with the Department of Motor Vehicles."

Explanation:

(This amendment is self-explanatory. A companion amendment directs the Tax Department, as part of its ongoing Audit Compliance Program, to identify those individuals who have received personal property tax relief for unqualified vehicles.)

Item 480 #2h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 26, at the beginning of the line, insert "A."

Page 343, after line 35, insert:

"B. This appropriation includes \$1,320,000 the first year and \$1,320,000 the second year from nongeneral funds. The source of the nongeneral funds is the vehicle rental taxes collected by the Department. Notwithstanding § 58.1-2425, Code of Virginia, the Department of Motor Vehicles shall retain these amounts to offset the agency's administrative costs."

Explanation:

(This amendment provides the Department the authority to retain \$1,320,000 each year from vehicle rental taxes collected for administrative costs. This amount represents approximately 3.4 percent of taxes collected.)

Item 480 #6h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 26, before "The", insert "A."

Page 343, after line 35, insert:

"B. The Department of Motor Vehicles shall raise the motor vehicles records fee by one dollar per transaction."

Explanation:

(This amendment provides an increase of one dollar per records transaction that would generate approximately \$5 million annually. A companion amendment is in

§ 3-1.01.)

Item 480 #7h

Transportation

Department Of Motor Vehicles

Language

Language:

Page 343, line 26, before " The", insert "A."

Page 343, after line 35, insert:

"B. Notwithstanding the provisions of Article 7, Chapter 6, Title 46.2, Code of Virginia, the Department of Motor Vehicles shall increase the state motor vehicle registration fee by two dollars."

Explanation:

(This amendment provides the Department the authority to increase the vehicle registration fee by two dollars. This increase is projected to generate approximately \$15 million annually to support the Commonwealth's response to terrorism and for additional support for emergency medical services. This is a companion to an amendment in § 3-1.01.)

Item 486 #3h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 345, line 54, before "Out", insert "A."

Page 346, after line 6, insert:

"B. The magnetic levitation transportation program authorized by Item 506 of Chapter 1073 of the Acts of Assembly of 2000 is continued. The Secretary of Transportation is authorized to negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology and other parties, including a local government or a local transportation authority, that could result in a financing agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a demonstration project shall

Amendments to House Bill 30, as Introduced

not exceed \$7,000,000, and shall require an equal amount of private matching funds. Any memorandum of understanding shall require approval by the Board, and require that funds advanced for the demonstration project shall be restored to the Commonwealth out of the proceeds of this and future magnetic levitation projects which utilize the demonstrated technology, in accordance with terms agreeable to the parties. For the purposes of this project, any public bodies which are parties to the agreement shall be exempt from the capital appropriations process and the requirements of § 2.1-504.2, Code of Virginia, and from state and local procurement requirements. The Board shall notify the Chairmen of the House Appropriations and Senate Finance Committees of the terms and conditions of any agreement at least 30 days prior to the effective date of the agreement."

Explanation:

(This amendment is self-explanatory.)

Item 491 #3h

Transportation

Department Of Transportation

Language

Language:

Page 349, after line 12 insert:

"5. Consideration by the Department of Transportation of a proposal submitted under the Public-Private Transportation Act of 1995 for the design and construction of improvements in that portion of the Route 58 Development Program from Stuart to Hillsville to be financed by a service agreement with the Department is hereby approved. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to § 2.2-2614, Code of Virginia, by the Treasury Board, and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees. Any payments within such an agreement, when and if required, may be made from funds made available from the Route 58 Corridor Development Program, and from funds specifically allocated to the Salem Highway Construction District, including Priority Transportation Funds and Federal Revenue Anticipation Notes."

Page 349, line 13, strike "5" and insert "6".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment allows VDOT to consider a PPTA proposal to construct the Stuart to Hillsville portion of the Route 58 corridor and permits the use of Route 58 Corridor Development Program Funds and funds for the Salem Highway Construction District, including PTF and FRAN funds.)

Item 491 #7h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. As part of its studies of the Interstate 95 and 64 corridors in and around the City of Richmond, the Commonwealth Transportation Board shall examine improvements which may be needed or prudent involving Exit 78 of Interstate 95 at Route 161 in the City of Richmond. Such review shall consider the Society of Landscape Architects' report entitled "Vision for the Boulevard" and the approved master plan of the City of Richmond."

Explanation:

(This amendment directs the CTB to examine improvements which may be needed to the Boulevard Exit of Interstate 95/64 in the City of Richmond as part of its ongoing studies of the I-95 and I-64 corridors.)

Item 491 #8h

Transportation

Department Of Transportation

Language

Language:

Page 348, line 20, strike "C." and insert "C.1."

Page 348, line 34, after "bonds", insert "(the Series 1992 Bonds)".

Page 348, line 38, strike "bonds" and insert "Series 1992 Bonds".

Page 348, after line 40, insert:

"2. On and after the full defeasance of the Series 1992 Bonds, there is hereby appropriated for payment immediately upon receipt to a third party approved by the Commonwealth Transportation Board, or a bond trustee selected by such third

Amendments to House Bill 30, as Introduced

party, a sum sufficient equal to the special tax revenues collected by the Counties of Fairfax and Loudoun (the "Counties") within the State Route 28 Highway Transportation Improvement District and paid to the Commonwealth Transportation Board by or on behalf of the State Route 28 Highway Transportation Improvement District Commission (the "District Commission") pursuant to § 15.2-4600 et seq., Code of Virginia, and a contract (the "District Contract") between the Commonwealth Transportation Board and the District Commission."

Explanation:

(The purpose of this amendment is to ensure that locally derived Route 28 special district tax revenues will be appropriated to a third party, such as a public benefit corporation or other debt issuer, to secure and provide payment of debt service on up to \$400 million of Route 28 bonds to be issued by a third party pursuant to a contract for the new Route 28 Public-Private Transportation Act proposal. These bonds also would be used to refinance existing Route 28 improvement bonds.)

Item 491 #9h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of a proposal submitted under the Public-Private Transportation Act of 1995 for the "24 in 4" bridge program, a bridge rehabilitation project for 24 bridges contained in the Virginia Transportation Development Plan for 2001, is hereby approved. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to § 2.2-2614, Code of Virginia, by the Treasury Board, and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment authorizes VDOT consideration of a proposal to rehabilitate 24 bridges under a PPTA agreement and requires approval of the Governor, the Commonwealth Transportation Board and the Treasury Board, and notification to the

Amendments to House Bill 30, as Introduced

money committees, of any comprehensive agreement under the Public-Private Transportation Act of 1995.)

Item 491 #10h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of a proposal submitted under the Public-Private Transportation Act of 1995 for the planning and design, inspection and reconstruction from concrete to asphalt of I-295 from I-64 (Short Pump) to Mile Post 8, and I-64 from I-95 to the Laburnum Avenue interchange, to be financed by a service agreement with the Department, is hereby approved. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to § 2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment authorizes VDOT to consider a proposal for the reconstruction of I-295 submitted under the PPTA. It requires approval of the Governor, the Commonwealth Transportation Board and the Treasury Board, and notification to the money committees, of any comprehensive agreement under the Public-Private Transportation Act of 1995.)

Item 491 #11h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 17, insert:

"M. Consideration by the Department of Transportation of a proposal submitted

Amendments to House Bill 30, as Introduced

under the Public-Private Transportation Act of 1995 for the design and construction of improvements in the Route 199/31 Jamestown Road Corridor between I-64 east of Williamsburg to its intersection with Route 31, including improvements to Route 31 at its intersection with Route 199 and to Route 359, to be financed by a service agreement with the Department, is hereby approved. Any comprehensive agreement which is negotiated by the Department shall be conditioned upon review and approval of the terms and conditions of the financing pursuant to § 2.2-2614, Code of Virginia, by the Treasury Board and approval of the comprehensive agreement by the Commonwealth Transportation Board after consultation with the Treasury Board and authorization by the Governor after consultation with the Treasury Board and notification to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment authorizes VDOT's consideration of a proposal to design and construct improvements to the Route 199/31 Jamestown Road Corridor under a PPTA agreement and requires approval of the Governor, the Commonwealth Transportation Board and the Treasury Board, and notification to the money committees, of any comprehensive agreement under the Public-Private Transportation Act of 1995.)

Item 491 #15h

Transportation	FY 02-03	FY 03-04	
Department Of Transportation	\$0	(\$26,915,361)	GF

Language:

Page 347, line 33, strike "\$1,743,763,393" and insert "\$1,716,848,032".
Page 349, strike lines 13 through 39.

Explanation:

(This amendment removes authority for the issuance of Commonwealth of Virginia Transportation Appropriation Bonds to replace the 1/2 cent sales and use tax dedicated to transportation as included in House Bill 30, as introduced.)

Item 491 #18h

Transportation	FY 02-03	FY 03-04	
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Amendments to House Bill 30, as Introduced

Department Of Transportation \$1,700,000 \$0 GF

Language:

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,521,029,832".

Page 353, after line 17, insert:

"M. In accordance with Chapters 1019 and 1044 of the Acts of Assembly of 2000, as enumerated in Enactment 4 of such Chapters, \$1,700,000 is provided from the general fund in the first year to provide the remaining funding for the statewide vehicle and equipment program appropriation authorized in such Chapters. An additional \$2,800,000 from the Mass Transit Fund of the Transportation Trust Fund, available pursuant to the Accelerated Sales and Use Tax Collections Program authorized in Item 3-5.04 of this act, shall be used to fund the remaining obligations under the statewide vehicle and equipment program."

Explanation:

(This amendment completes the appropriation of \$14.7 million from the general fund provided to the Department of Rail and Public Transportation to pay for the statewide vehicle and equipment program authorized by the Virginia Transportation Act of 2000, under which the DRPT has contracted for the purchase of new buses.)

Item 491 #19h

Transportation

Department Of Transportation

Language

Language:

Page 352, line 38, after, "Plan," strike remainder of line and insert:

"and any project in the secondary roads six-year plans adopted by the counties in conjunction with VDOT."

Page 352, strike lines 39 through 40.

Explanation:

(This amendment provides VDOT the flexibility to utilize funds deposited into the Priority Transportation Fund on any project in the Virginia Transportation Development Program or the secondary roads' six-year programs.)

Item 491 #20h

Transportation

Amendments to House Bill 30, as Introduced

Department Of Transportation

Language

Language:

Page 352, strike lines 17 through 33.

Page 352, after line 16, insert:

"The project list included in Enactment 3 of Chapters 1019 and 1044 of the Acts of Assembly of 2000 is amended to include, by reference, all projects listed in the Transportation Development Program as adopted and as may be amended from time to time by the Commonwealth Transportation Board, as well as all projects listed in the secondary roads' six-year programs as adopted and as may be amended from time to time by the county boards of supervisors. These projects are eligible for funding from proceeds of the Federal Highway Reimbursement Anticipation Notes. Enactment 2 of such Chapters is amended to increase the authorized amount of outstanding Federal Highway Reimbursement Notes at any one time to \$1,200,000,000. For those Federal Highway Reimbursement Anticipation Notes issued prior to January 1, 2002, the Department may allocate these notes to construction projects as needed to address cash-flow needs. For those Federal Highway Reimbursement Anticipation Notes issued after January 1, 2002, the Commonwealth Transportation Board shall allocate such funds as are required to meet contractual commitments already in effect as of January 1, 2002, for transit, rail, port and airport projects contained in Chapters 1019 and 1044 of the Acts of Assembly of 2000, and shall allocate remaining funds in the same proportions as each highway construction district received pursuant to Chapters 1019 and 1044 of the Acts of Assembly of 2000."

Explanation:

(This amendment expands flexibility in the use of FRANS to include all projects included in the VDOT six-year program and in the secondary roads' six-year programs. It further requires that FRANS sold after January 1, 2002, be distributed among the VDOT construction districts in the same proportion as identified in the VTA. It also increases the maximum authorization of outstanding FRANS to \$1.2 billion.)

Item 491 #21h

Transportation

Department Of Transportation

FY 02-03

(\$10,000,000)

FY 03-04

\$0 GF

Language:

Amendments to House Bill 30, as Introduced

Page 347, line 33, strike "\$1,519,329,832" and insert "\$1,509,329,832".

Page 348, line 42, strike "\$40,000,000" and insert "\$30,000,000".

Explanation:

(This amendment reduces the amount of general fund support for the Route 58 corridor development program from \$40.0 million to \$30.0 million in the first year. \$10.0 million of the funding needed to pay debt service will be derived from existing balances in the Route 58 Corridor Development Fund.)

Item 491 #22h

Transportation

Department Of Transportation

Language

Language:

Page 353, strike lines 2 through 17 and insert:

"L. Pursuant to the provisions of the Public Private Transportation Act of 1995, §§ 56-556 et. seq., Code of Virginia, the Department of Transportation may issue a notice to proceed with preliminary engineering for Phase I of the Coalfields Expressway, provided such funding committed to such project does not exceed funding currently available from the Appalachian Regional Commission for such project and the required state match to those federal funds is available."

Explanation:

(This amendment deletes language authorizing the comprehensive agreement for the construction of the first phase of the Coalfields Expressway.)

Item 492 #1h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 23, insert:

"It is the intent of the General Assembly that the Department of Transportation shall expedite its program of installing grooved surfaces and other means of clearly identifying roadway shoulders along the Commonwealth's interstate and other limited-access highways, beginning with I-81. The Commissioner of the

Amendments to House Bill 30, as Introduced

Department of Transportation shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2003, on the progress the Department has made in installing grooved surfaces along interstate and limited-access highway shoulders. Such report shall include an estimated date for completion of the program and the remaining cost to complete. In addition, the report also shall provide data regarding the percentage of mileage completed by year."

Explanation:

(This amendment is self-explanatory.)

Item 503 #5h

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	\$1,223,980	\$0 GF

Language:

Page 358, line 3, strike "\$54,513,013" and insert "\$53,289,033".

Page 358, line 38, strike "25,005,579" and insert "23,781,599".

Page 358, line 44, strike "25,081,649" and insert "32,250,303".

Explanation:

(This amendment provides for an increase in the amount of savings attributed to VRS dormant accounts from \$50 million to \$90 million but accelerates the collection of these savings to fiscal year 2002. This amendment captures the additional general fund savings. A companion amendment in Part 3 captures the nongeneral fund portion.)

Item 504 #1h

Central Appropriations	FY 02-03	FY 03-04
Central Appropriations	\$16,212,797	\$18,703,060 GF

Language:

Page 359, line 17, strike "\$24,530,099" and insert "\$40,742,896".

Page 359, line 17, strike "\$23,966,422" and insert "\$42,669,482".

Page 359, line 24, strike "24,530,099" and insert "40,742,896".

Page 359, line 24, strike "23,966,422" and insert "42,669,482".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment adds funding to the state employee health insurance program.)

Item 505 #4h

Central Appropriations

Central Appropriations

FY 02-03

\$43,100,000

FY 03-04

\$90,100,000 GF

Language:

Page 359, line 40, strike "\$43,100,000" and insert "\$0".

Page 359, line 40, strike "\$90,100,000" and insert "\$0".

Page 359, strike lines 44 through 53.

Page 360, strike lines 1 through 42.

Explanation:

(This amendment eliminates the proposed tuition and fee policy as introduced in House Bill 30. The modified tuition and fee policy is set forth in Item 136.)

Item 506 #16h

Central Appropriations

Central Appropriations

FY 02-03

\$105,591,710

FY 03-04

\$105,574,469 GF

Language:

Page 360, line 43, strike "\$176,752,034" and insert "\$71,160,324".

Page 360, line 43, strike "\$178,935,174" and insert "\$73,360,705".

Page 360, strike lines 46 through 53.

Page 361, strike lines 1 through 58.

Page 362, strike lines 1 through 29.

Page 360, after line 45 insert:

"A. To accomplish savings estimated at \$71,160,324 the first year and \$73,360,705 the second year, the Governor is hereby authorized to direct the Department of Planning and Budget to reduce general fund appropriations for operating expenses of each agency in the Executive Department, except for those listed in Item 506.1 of this act. The amount of reduction represents an average of four percent; however, the

Amendments to House Bill 30, as Introduced

Governor may allocate different reduction amounts than the cited percentage for an individual agency, provided that the combined savings for all agencies shall be equal to the cited percentages. It is the intent of the General Assembly that in implementing any across-the-board reductions, agencies are to attempt to maximize reductions in administrative functions to limit the impact on service delivery activities.

B. Prior to taking any actions to execute reductions in this item, the Governor shall present a plan to the Chairmen of the House Appropriations and Senate Finance Committees detailing the amount of each agency reduction along with a detailed explanation of how the savings will be achieved.

C. Should the general fund revenue forecast prepared by the Governor pursuant to the process prescribed in § 2.2-1503, Code of Virginia, exceed the general fund forecast for the fiscal years ending June 30, 2003, and June 30, 2004, as presented to the General Assembly on February 11, 2002, such revenue in excess of the forecast shall be used to reduce the percentage reductions required in this item."

Explanation:

(This amendment reduces the across-the-board agency cuts to an average of four percent. The language authorizes the Governor to adjust the percentage reduction each agency will have to allow maximum flexibility in achieving the savings. This amendment also strikes language allowing for a contingent appropriation for pay raises and nonstate agencies. This amendment transfers the reductions in higher education to Item 506.1. Reductions for institutions of higher education will be distributed consistent with the funding policy guidelines adopted in November 2001.)

Item 506 #17h

Central Appropriations

Central Appropriations

Language

Language:

Page 361, after line 14, insert:

"C.1. Upon determination by individual agencies that involuntary separations will be necessary, the affected agencies that cannot place employees within positions within their agency shall notify the Department of Human Resource Management and the Virginia Employment Commission regarding the position that is being involuntarily separated. The Department of Human Resource Management and the Virginia Employment Commission shall begin the process of identifying openings in other

Amendments to House Bill 30, as Introduced

agencies, independent agencies, state-supported local positions in local government agencies and departments, and private sector employers for which the affected individual may be qualified. The Department of Human Resource Management shall make available the Re-op Pool, which includes the listing of state employees (and their credentials) who have been involuntarily separated, to each local political subdivision and to the Virginia Employment Commission. Additionally, DHRM shall develop a process to provide such specific information as is necessary to introduce the qualifications of involuntarily terminated employees to private employers in the Commonwealth which may have job openings.

2. All agencies of the Commonwealth, after considering fully qualified applicants from within their agencies for salaried or hourly job openings, shall hire any state employee who 1) is deemed fully qualified for the job opening, and 2) has been involuntarily separated from a salaried position in a state agency during the prior 12 months.

3. Where the Commonwealth provides full or partial funding for salaried or hourly positions of a local political subdivision or any other office, such local political subdivision and all other state-supported local offices, after considering fully qualified applicants who are employees of the local political subdivision for salaried or hourly job openings, shall hire any state employee for a state-supported position who 1) is deemed fully qualified for the job opening, and 2) has been involuntarily separated from a salaried position in a state agency during the prior twelve months. To effectuate this section, the Department of Human Resource Management shall coordinate with all state agencies, local political subdivisions, and other state-supported local offices to identify positions supported in whole or in part by state funds and shall maintain an up-to-date list of openings in the affected local positions. State agencies that allocate state funding for local positions shall identify all vacant positions for which involuntarily separated employees are directed to furnish vacancy information to the Department of Human Resource Management. All state agencies and political subdivisions are directed to cooperate with the Department of Human Resource Management, the Virginia Employment Commission, and the Department of Planning and Budget in carrying out this provision.

4. Should any state employee accept a position in another state agency or a state-supported position in a local political subdivision or state-supported local office with an equal or higher salary, any transitional severance benefit provided under the Workforce Transition Act of 1995 shall cease. However, should an involuntarily separated state employee accept a position with another state agency or state-supported position in a local political subdivision which results in a reduction in

Amendments to House Bill 30, as Introduced

salary, the employee shall receive a pro rata transitional severance benefit.

5. The Department of Human Resource Management, in conjunction with the Virginia Employment Commission, shall establish an outplacement program which identifies employment opportunities in private and public sector organizations for state employees who are involuntarily separated from full-time state employment."

Page 361, line 15, strike "C.1" and insert "D.1".

Explanation:

(This amendment directs the Department of Human Resource Management and the Virginia Employment Commission to establish a process for returning involuntarily separated state employees to employment in other state agencies, local political subdivisions, other state-supported local offices, and private sector employers.)

Item 506.10 #1h

Central Appropriations

Central Appropriations

FY 02-03

(\$2,800,000)

\$2,800,000

FY 03-04

(\$3,000,000) GF

\$3,000,000 NGF

Language:

Page 362, after line 29, insert:

"506.10 Research and Public Service Centers Funding

A.1. It is the intent of the Governor and the General Assembly that direct general fund support of special purpose research and public service centers and projects in higher education not be continued indefinitely and that institutions of higher education secure nongeneral fund support of such activities. The Director, Department of Planning and Budget, shall transfer general fund savings estimated at \$2,800,000 the first year and \$3,000,000 the second year from research and public service activities at the institutions of higher education as shown below to reflect the expectation that additional private and other nongeneral funds be solicited to augment nongeneral fund support:

Amendments to House Bill 30, as Introduced

Institution	FY 2003	FY 2004
Christopher Newport U.	\$1,272,939	\$1,895,877
College of William and Mary	5,454,746	7,742,637
George Mason U.	11,542,264	16,346,671
James Madison U.	4,562,791	6,782,100
Longwood	1,803,335	2,534,866
Mary Washington	2,680,595	3,510,218
Norfolk State U.	1,495,385	2,145,353
Old Dominion U.	5,615,746	8,329,087
Radford U.	2,362,835	3,506,831
Richard Bland College	156,150	210,126
U. of Virginia	25,370,742	33,649,581
UVA-Wise	314,757	427,888
Va. Comm. College System	12,432,333	18,392,238
Va. Commonwealth U.	16,721,474	24,299,558
Va. Military Institute	855,163	1,245,867
Va. State U.	970,290	1,386,882
VPI & State U.	26,080,164	34,268,689
Total	\$119,691,710	\$166,674,469

B. The reduction amount to Old Dominion University reflects a restoration of \$650,000 in each year for reductions to the Teletechnet program. Old Dominion University shall continue to provide Teletechnet programs to all community college sites."

Explanation:

(This amendment distributes the 2002-2004 budget reductions for institutions of higher education. Budget reductions were distributed consistent with the funding policy guidelines adopted by the Joint Subcommittee on Higher Education in November 2001.)

Item 507 #3h

Central Appropriations

Central Appropriations

FY 02-03

(\$969,400)

FY 03-04

(\$5,747,000) GF

Language:

Page 362, line 30, strike "\$4,969,400" and insert "\$4,000,000".

Amendments to House Bill 30, as Introduced

Page 362, line 30, strike "\$7,747,000" and insert "\$2,000,000".

Page 362, line 46, after "Commonwealth.", strike the rest of the line and insert:

"Out of these amounts, the Governor is authorized to use up to \$3,000,000 for the statewide shared land mobile radio system. The Governor is also authorized to use funds necessary for the purchase and maintenance of a fireboat to protect the Port of Virginia."

Page 362, strike lines 47 through 49.

Explanation:

(This amendment reduces funding for Disaster Planning and Operations but adds language that allows the funding to be utilized for the state police radio project and a fireboat to protect the Port of Virginia. A companion amendment to Item 459 provides for state police personnel for homeland security and terrorism and disaster response. A companion amendment to Item 23 adds funding for additional security at the seat of government. In addition, House Bill 1284 (2002 Session) provides \$13.6 million through the Virginia Public Building Authority for a new Emergency Operations Center and State Police Headquarters, thus reducing the need for this funding in Central Appropriations.)

Item 510 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 364, after line 48, insert:

"D. It is the intent of the General Assembly that the elimination of the personal property tax on vehicles be fully implemented so as to provide equitable tax relief as soon as is practicable."

Explanation:

(This amendment is self-explanatory.)

Item 510 #3h

Central Appropriations

Central Appropriations

FY 02-03

FY 03-04

\$0 (\$118,826,165) GF

Language:

Amendments to House Bill 30, as Introduced

Page 364, line 28, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 32, strike "\$966,738,254" and insert "\$847,912,089".

Page 364, line 31, after "A." insert "1."

Page 364, after line 35, insert:

"2. Localities shall be reimbursed at the 70 percent level for tax year 2002, tax year 2003, and tax year 2004."

Explanation:

(This amendment captures savings from freezing car tax relief at the 70 percent level through fiscal year 2004. The amendment also inserts language clarifying that the reimbursement rate shall be 70 percent in tax years 2002, 2003, and 2004.)

Item 511 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 52, insert:

"J. The Governor is hereby authorized to transfer funds from agency appropriations to the accounts of participating state employees such amounts as may be necessary to match the contributions of the qualified participating employees, consistent with the requirements of the Code of Virginia governing the deferred compensation cash match program. Such transfers shall be made consistent with the following:

1. Effective July 1, 2000, the maximum cash match provided to eligible employees shall not be less than \$20.00 per pay period, or \$40.00 per month. The Governor may direct the agencies of the Commonwealth to utilize funds contained within their existing appropriations to meet these requirements.

2. The Governor may direct agencies supported in whole or in part with nongeneral funds to utilize existing agency appropriations to meet these requirements. Such nongeneral revenues and balances are hereby appropriated for this purpose, subject to the provisions of § 4-2.01 b of this act. The use of such nongeneral funds shall be consistent with any existing conditions and restrictions otherwise placed upon such nongeneral funds.

3. Employees who are otherwise eligible but whose 403 (b) provider does not

Amendments to House Bill 30, as Introduced

participate in the cash match program by establishing a 401 (a) account are ineligible to receive a cash match.

4. The procurement of services related to the implementation of this program shall be governed by standards set forth in § 51.1-124.30 C, Code of Virginia, and shall not be subject to the provisions of Chapter 7 (§ 11-35 et seq.), Title 11, Code of Virginia.

Explanation:

(This amendment restores language governing the administration of the deferred compensation cash match program.)

Item 511 #2h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$30,748,690)

(\$55,741,789) GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$13,895,796".

Page 364, line 49, strike "\$70,241,747" and insert "\$14,499,958".

Page 365, strike line 34 through 52.

Page 366, strike line 1 through 45.

Page 367, strike line 1 through 48.

Page 368, strike line 1 through 31.

Page 368, line 32, strike "I" and insert "C".

Explanation:

(This amendment removes funding for a proposed salary increase for state employees and state-supported local employees. It is the intent of the General Assembly that the necessary technical adjustments to the salary tables and references in this act shall be made during enrolling of the bill.)

Item 511 #3h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$12,900,062)

(\$13,460,937) GF

Language:

Amendments to House Bill 30, as Introduced

Page 364, line 49, strike "\$44,644,486" and insert "\$31,744,424".

Page 364, line 49, strike "\$70,241,747" and insert "\$56,780,810".

Page 368, after line 52, insert:

"J. The Director, Department of Planning and Budget, shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$12,900,062 the first year and \$13,460,937 the second year, representing the savings from a reduction in the contribution rate for the group life program for state employees."

Explanation:

(This amendment collects the savings resulting from a reduction in the contribution rates for the state employee group life program.)

Item 511 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 368, after line 52 insert:

"J. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Item 511 #11h

Central Appropriations

Central Appropriations

FY 02-03

FY 03-04

\$0

\$101,250,000 GF

Language:

Page 364, line 49, strike "\$70,241,747" and insert "\$171,491,747".

Page 368, after line 52, insert:

"J.1. The Governor is hereby authorized to allocate a sum of up to \$101,250,000 from this appropriation to the extent necessary to offset downward revisions of the general fund revenue estimate prepared subsequent to February 11, 2002, for fiscal

Amendments to House Bill 30, as Introduced

years 2003 and 2004. If the general fund revenue estimates prepared subsequent to February 11, 2002, do not result in downward revisions for fiscal years 2003 and 2004, then such appropriation shall be used only for employee compensation purposes as follows:

2. For state employees as established in subparagraphs 2 a through 2 d of paragraph B of this item, an amount estimated at \$30,734,542 the second year for a November 25, 2003, salary adjustment.

3. For state-supported local employees as set out in subparagraph 2 e of paragraph B of this item, an amount estimated at \$10,292,868 the second year for a December 1, 2003, salary adjustment.

4. For faculty of state-supported higher education institutions, an amount estimated at \$22,184,000 the second year for a November 25, 2003, salary adjustment.

5.a. For public school employees, an amount estimated at \$38,038,590 the second year from the general fund, which is the equivalent payment for the following salary increase and related fringe benefit costs for public school employees, including instructional and support personnel funded through the Standards of Quality.

b. For the second year, the state share of a payment equivalent to a 2.75 percent salary increase December 1, 2003.

c. The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least 2.75 percent the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of such salary increase to school divisions which certify to the state Department of Education, no later than March 1, that increases have been granted in the fiscal year in which such payments are provided.

d. The state payment includes the state share of salary increases and related fringe benefit costs for not only classroom teachers, but all instructional and support positions required by the Standards of Quality.

e. This funding shall be matched by the local government, based on the composite index of local ability-to-pay.

f. This funding is not intended as a mandate to increase salaries."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides for a revenue reserve in the event of a downward to the official revenue estimate. If such funds are not used for this purpose, the Governor shall use the appropriation to provide a 2.75 percent salary increase for state employees, state-supported local employees, higher education faculty, and public school teachers in the second year.)

Item 511 #12h

Central Appropriations
Central Appropriations

FY 02-03	FY 03-04	
(\$19,704,861)	(\$20,802,079)	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$24,939,625".

Page 364, line 49, strike "\$70,241,747" and insert "\$49,439,668".

Page 368, after line 52, insert:

"J. The Director of the Department of Planning and Budget shall withhold from agency appropriations and transfer to this item an amount estimated at \$19,704,861 the first year and \$20,802,079 the second year for statewide reductions in employer retirement contribution rates resulting from the separation of the excess gains for actuarial valuation purposes from the state employee and teacher funds as required by Item 527 of this act."

Explanation:

(This amendment captures savings from the 10-year amortization of unrecognized gains in the state employee and teacher retirement systems. A companion amendment applies these savings to a salary increase for state employees, state-supported local employees, and teachers.)

Item 511 #14h

Central Appropriations
Central Appropriations

FY 02-03	FY 03-04	
(\$10,007,536)	(\$10,442,640)	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$34,636,950".

Page 364, line 49, strike "\$70,241,747" and insert "\$59,799,107".

Amendments to House Bill 30, as Introduced

Page 368, after line 52, insert:

"J. The Director, Department of Planning Budget shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$10,007,536 the first year and \$10,442,640 the second year representing the suspension of the active employee group life insurance employer contribution rate."

Explanation:

(This amendment captures savings from suspending the active employee group life insurance employer contribution rate.)

Item 511 #15h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$8,679,534)

(\$9,056,903) GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$35,964,952".

Page 364, line 49, strike "\$70,241,747" and insert "\$61,184,844".

Page 368, after line 52, insert:

"J. The Director, Department of Planning Budget shall withhold from agency general fund appropriations and transfer to this item an amount estimated at \$8,679,534 the first year and \$9,056,903 the second year representing the reduction of the employer contribution rate for the state employee retiree health insurance credit program."

Explanation:

(This amendment captures savings from the reduction of the employer contribution rate for the state employee retiree health credit.)

Item 511 #16h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$3,911,095)

(\$4,081,141) GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$40,733,391".

Page 364, line 49, strike "\$70,241,747" and insert "\$66,160,606".

Page 368, after line 52, insert:

"J. The Director, Department of Planning Budget shall withhold from agency general

Amendments to House Bill 30, as Introduced

fund appropriations and transfer to this item an amount estimated at \$3,911,095 the first year and \$4,081,141 the second year representing the reduction of the employer contribution rate for the sickness and disability program."

Explanation:

(This amendment reduces the employer contribution rate for the sickness & disability program due to an accumulation of fund balances.)

Item 511 #17h

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$3,516,553	\$3,669,446	GF

Language:

Page 364, line 49, strike "\$44,644,486" and insert "\$48,161,039".

Page 364, line 49, strike "\$70,241,747" and insert "\$73,911,193".

Page 368, after line 52, insert:

"J. Included in this appropriation is \$3,516,553 the first year and \$3,669,446 the second year for an increase in the contribution rate for the Virginia Sickness and Disability Program resulting from the addition of long-term care insurance coverage."

Explanation:

(This amendment adds funding above the amount included in the introduced bill to cover the additional cost of long-term care insurance for Virginia Sickness and Disability Program participants.)

Item 512 #5h

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	\$0	(\$6,720,000)	GF

Language:

Page 369, line 1, strike "\$27,201,049" and insert "\$20,481,049".

Page 372, strike lines 53 through 57 and insert:

"J. Notwithstanding the provisions of §§ 59.1-284.14 and 59.1-284.15, Code of Virginia, grant payments under the Semiconductor Memory or Logic Wafer Manufacturing Performance Grant Programs I & II as provided for in §§

Amendments to House Bill 30, as Introduced

59.1-284.14 and 59.1-284.15, Code of Virginia, shall begin in the 2004-2006 biennium."

Page 373, strike lines 1 through 8.

Page 373, line 9, strike "L" and insert "K".

Explanation:

(This amendment adjusts the funding for the semiconductor grant programs. It also states that it is the intent of the General Assembly that funding for the semiconductor manufacturing performance grant programs be provided in the 2004-2006 biennium.)

Item 512 #6h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$1,500,000)

\$0 GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$21,770,226".

Page 372, strike lines 43 through 52 and insert:

"I. Notwithstanding any other provisions of law, payments to a major semiconductor manufacturer for semiconductor education programs will begin in the 2004-2006 biennium."

Explanation:

(This amendment defers the grant payment for the semiconductor education grant program.)

Item 512 #7h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

(\$1,500,000)

\$0 GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$21,770,226".

Page 369, line 15, after "includes", strike "\$1,500,000 the first year".

Page 369, line 16, strike "and".

Explanation:

(This amendment eliminates the \$1,500,000 appropriation in the first year for the

Amendments to House Bill 30, as Introduced

economic contingency.)

Item 512 #8h

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$5,000,000)	\$0	GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$18,270,226".

Page 369, line 44, strike "10,000,000" and insert "5,000,000".

Explanation:

(This amendment reduces funding in the Opportunity Fund in the first year by \$5,000,000, leaving \$5,000,000 in the fund.)

Item 512 #9h

Central Appropriations		
Central Appropriations		Language

Language:

Page 370, line 8, after "repaid", delete the remainder of the line and insert:
"and deposited to the general fund of the state treasury."

Page 370, delete lines 9 through 12.

Page 370, line 13, delete "state treasury."

Explanation:

(This amendment eliminates the requirement that \$100,000 of interest earnings each year from the repayment of Opportunity Fund loans be deposited into the Motion Picture Opportunity Fund and instead be deposited into the general fund.)

Item 512 #10h

Central Appropriations	FY 02-03	FY 03-04	
Central Appropriations	(\$2,000,000)	(\$1,500,000)	GF

Language:

Page 369, line 1, strike "\$23,270,226" and insert "\$21,270,226".

Amendments to House Bill 30, as Introduced

Page 369, line 1, strike "\$27,201,049" and insert "\$25,701,049".

Page 370, line 50, strike "\$8,960,226" and insert "\$6,960,226".

Page 370, line 51, strike "\$7,667,049" and insert "\$6,167,049".

Explanation:

(This amendment reduces funding for the Commonwealth Technology Research Fund.)

Item 512 #11h

Central Appropriations

FY 02-03

FY 03-04

Central Appropriations

\$0

\$110,000,000 GF

Language:

Page 369, line 1, strike "\$27,201,049" and insert "\$137,201,049".

Page 373, after line 13, insert:

"M. This appropriation includes \$110,000,000 the second year from the general fund to reimburse the Virginia Department of Transportation for any amount transferred to the general fund in the first year pursuant to the provisions of Item 3.1-01 W. Repayment of such amounts shall occur on or before August 15, 2003. In the event that the amount transferred from the Highway Account of Transportation Trust Fund in the first year is less than \$110,000,000, any amount remaining shall be used to reduce the across-the-board reductions imposed pursuant to Item 506 of this act."

Explanation:

(This amendment provides for repayment of any first-year loan from VDOT to the general fund by August 15, 2003, and stipulates that if the general fund has not borrowed the full \$110 million from VDOT, any remaining funds will be used to reduce agency across-the-board reductions.)

Item 512 #12h

Central Appropriations

Central Appropriations

Language

Language:

Page 373, after line 13, insert:

"M. Out of the amounts in this item, the Governor is authorized to provide up to \$150,000 the first year for the Tredegar National Civil War Center Foundation for the

Amendments to House Bill 30, as Introduced

continued development of the Tredegar National Civil War Center in Richmond."

Explanation:

(This amendment authorizes the Governor to provide \$150,000 the first year from the general fund for the Tredegar National Civil War Center Foundation.)

Item 525 #1h

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 378, strike line 9 through line 35.

Explanation:

(This amendment eliminates the a proposed salary scale and bonus plan for the Executive Director of the College Savings Plan.)

Item 527 #1h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 381, after line 10 insert:

"H. State agencies and institutions of higher education shall make payments to the Virginia Retirement System for retirement contributions on a quarterly basis."

Explanation:

(This amendment changes the schedule used to pay the Virginia Retirement System for retirement contributions from a monthly basis to a quarterly basis.)

Item 527 #4h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 380, strike line 11 through line 29.

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates the proposed salary and bonus schedule for the VRS director.)

Item 527 #5h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 381, after line 10, insert:

"H. Consistent with the provisions of § 51.1-124.22, Code of Virginia, the Board of Trustees of the Virginia Retirement System shall conduct biennial actuarial valuations beginning with the valuation as of June 30, 2003, for purposes of establishing fiscal year 2005 employer contribution rates. In conducting the June 30, 2003, valuation, the actuarial gains and losses of the system will be amortized over a 30-year period. In addition, for purposes of establishing employer contribution rates, the Virginia Retirement System Board of Trustees shall segregate the excess gains of the state employee and teacher systems that were in place on June 30, 2001, amortize these gains over a 10-year period, and use the gains to credit the VRS normal cost rate established by the VRS actuary for state employees and teachers."

Explanation:

(This amendment establishes that VRS actuarial valuations will return to biennial valuations as required by the Code of Virginia with the next actuarial valuation occurring effective June 30, 2003. In addition, the amendment requires that in establishing future employer contribution rates for the state employee and teacher funds, the gains of the systems in places on June 2001 will be used over a 10-year period to credit the normal cost rate established by the actuary for state employees and teachers.)

Item 527 #6h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 380, strike line 56.

Amendments to House Bill 30, as Introduced

Page 381, strike line 1 through line 10.

Explanation:

(This amendment eliminates the requirement to conduct annual valuations. A companion amendment restores the biennial actuarial valuation.)

Item 527 #8h

Independent Agencies	FY 02-03	FY 03-04	
Virginia Retirement System	\$100,000	\$100,000	NGF

Language:

Page 379, line 43, strike "\$21,706,761" and insert "\$21,806,761".

Page 379, line 43, strike "\$22,042,957" and insert "\$22,142,957".

Explanation:

(This amendment provides \$100,000 in nongeneral funds each year for actuarial and legal services in support of the House Joint Resolution 49 VRS study.)

Item 527 #9h

Independent Agencies	FY 02-03	FY 03-04	
Virginia Retirement System	(\$250,000)	\$0	GF

Language:

Page 379, line 43, strike "\$21,706,761" and insert "\$21,456,761".

Page 380, line 51, after "is", strike the remainder of the line.

Page 380, line 52, strike "year and".

Explanation:

(This amendment eliminates \$250,000 the first year for state matching grants to the VOLSAP fund.)

Item 531.1 #1h

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$211,733	\$211,957	GF
	\$709,558	\$709,558	NGF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 14, insert:

"§ 1-142. VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY"

"531.1. Social Services Research, Planning, \$921,291 \$921,515
and Coordination (45000)

Fund Sources: General \$211,733 \$211,957."
Special \$307,665 \$307,665
Federal Trust \$401,893 \$401,893

"Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 531.2 #2h

Independent Agencies

Virginia Office for Protection and
Advocacy

FY 02-03
\$1,030,482

FY 03-04
\$1,030,482 NGF

Language:

Page 382, after line 14, insert:

"531.2. Protection Services (45300) \$1,030,482 \$1,030,482

Fund Sources: Federal Trust \$1,030,482 \$1,030,482."

"Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon the passage of House Bill 9."

Explanation:

(This is one of four companion amendments that transfers funding and positions to a new independent human rights agency contingent upon passage of House Bill 9. Four other companion amendments eliminate funding and positions for the Department for the Rights of Virginians with Disabilities. Additional federal appropriations totaling \$17,056 in each year are added for expenses of the new

Amendments to House Bill 30, as Introduced

governing board.)

Item 531.3 #3h

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	\$240,301	\$240,301	NGF

Language:

Page 382, after line 14 insert:

"531.3. Individual Care Services (45500)	\$240,301	\$240,301	
Fund Sources: Federal Trust	\$240,301	\$240,301."	

"Authority: Title 51.5, Chapter 8, Code of Virginia

Appropriations in this item are contingent upon passage of House Bill 9."

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 531.4 #4h

Independent Agencies	FY 02-03	FY 03-04	
Virginia Office for Protection and Advocacy	25.00	25.00	FTE

Language:

Page 382, after line 14, insert:

"531.4.	\$2,715,907	\$2,706,898	
Fund Sources: General	\$735,566	\$726,557."	
Special	\$307,665	\$307,665	
Federal Trust	\$1,672,676	\$1,672,676	

"Included in the federal trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payments into the general fund, as provided

Amendments to House Bill 30, as Introduced

in § 4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited into the general fund.

Appropriations in this item are contingent upon passage of House Bill 9.

Total for Virginia Office for Protection and Advocacy

General Fund Positions	1.88	1.88
Nongeneral Fund Positions	23.12	23.12
Position Level	25.00	25.00".

Explanation:

(This amendment is one of four companion amendments to establish a new independent human rights agency, contingent upon passage of House Bill 9. Four other companion amendments in Items 86-89 eliminate funding for the Department for the Rights of Virginians with Disabilities.)

Item 532 #1h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$0
Fund Sources: General	\$150,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year from the general fund is provided to Accomack County for the Accomack County Courthouse."

Explanation:

(This amendment provides funding to Accomack County for restoration of the Accomack County Courthouse.)

Item 532 #2h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000 GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Alliance to Conserve Old Richmond Neighborhoods."

Explanation:

(This amendment provides funding to the Alliance to Conserve Old Richmond Neighborhoods for operating expenses.)

Item 532 #3h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$20,000	\$0
Fund Sources: General	\$20,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year from the general fund is provided to Amazement Square. As a condition of this appropriation, Amazement Square shall use these funds solely for capital expenses."

Explanation:

(This amendment is self-explanatory.)

Item 532 #4h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate	\$25,000	\$25,000 GF

Amendments to House Bill 30, as Introduced

Entities-Nonstate Agencies

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000
Fund Sources: General	\$25,000	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the County of Wise for Appalachian Traditions."

Explanation:

(This amendment provides funding to the County of Wise for Appalachian Traditions to support the cultural and heritage museum and to promote tourism in Southwest Virginia.)

Item 532 #5h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$200,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$200,000
Fund Sources: General	\$150,000	\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$200,000 the second year from the general fund is provided to the Art Museum of Western Virginia."

Explanation:

(This amendment provides funding to the Art Museum of Western Virginia for operating and capital expenses.)

Item 532 #6h

Amendments to House Bill 30, as Introduced

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$125,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$50,000	\$125,000	\$125,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$125,000 the second year from the general fund is provided to the Artisans Center of Virginia."

Explanation:

(This amendment provides funding to the Artisans Center of Virginia for operating expenses.)

Item 532 #7h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$45,000	\$45,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$45,000	\$45,000	\$45,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$45,000 the first year and \$45,000 the second year from the general fund is provided for the Ash Lawn-Highland Summer Festival."

Explanation:

(This amendment provides funding to the Ash Lawn-Highland Summer Festival to support educational outreach programs.)

Amendments to House Bill 30, as Introduced

Item 532 #8h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000	\$0
Fund Sources: General	\$5,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year from the general fund is provided to the Mathews County School of Country Arts for the Bay School Cultural Arts Center."

Explanation:

(This amendment provides funding to the Bay School Cultural Arts Center for capital improvements/equipment purchases.)

Item 532 #9h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for Belle Grove Plantation."

Explanation:

(This amendment provides funding to the Belle Grove Plantation in Middletown for maintenance and operating expenses.)

Amendments to House Bill 30, as Introduced

Item 532 #10h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$175,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$125,000	\$175,000	
Fund Sources: General	\$125,000	\$175,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year and \$175,000 the second year from the general fund is provided to the Black History Museum and Cultural Center of Virginia."

Explanation:

(This amendment provides funding to the Black History Museum and Cultural Center of Virginia for operating expenses.)

Item 532 #11h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Board of Historic Fairfax City, Inc."

Explanation:

(This amendment provides funding to the Board of Historic Fairfax City, Inc., for the preservation of the historic Blenheim House.)

Amendments to House Bill 30, as Introduced

Item 532 #12h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$0	
Fund Sources: General	\$75,000	\$0."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to the Blue Ridge Foundation."

Explanation:

(This amendment provides funding to the Blue Ridge Foundation, an organization in Franklin County that provides financial support for Blue Ridge Institute programming related to heritage education and regional cultural tourism.)

Item 532 #13h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000	
Fund Sources: General	\$100,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Blue Ridge Zoological Society of Virginia, Inc., for Mill Mountain Zoo."

Explanation:

(This amendment provides funding to the Blue Ridge Zoological Society of

Amendments to House Bill 30, as Introduced

Virginia for Mill Mountain Zoo.)

Item 532 #14h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Friends of Brentsville Courthouse Historic Centre."

Explanation:

(This amendment provides funding to the Friends of Brentsville Courthouse Historic Centre to continue restoration of the courthouse.)

Item 532 #15h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for Camp Baker."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funding to Camp Baker for the Residential Retreat Capital Improvement Project.)

Item 532 #16h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$52,000	\$52,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$52,000	\$52,000	
Fund Sources: General	\$52,000	\$52,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$52,000 the first year and \$52,000 the second year from the general fund is provided for Camp Comfort."

Explanation:

(This amendment provides operating funds to Camp Comfort for an administrator to respond to information requests, keep in touch with families of campers and their special needs, and coordinate volunteers for camps and other activities.)

Item 532 #17h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0	
Fund Sources: General	\$50,000	\$0."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the City of

Amendments to House Bill 30, as Introduced

Chesapeake."

Explanation:

(This amendment provides funding to the City of Chesapeake for the Campostella Square Multi-Purpose Center and Park.)

Item 532 #18h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$250,000	\$450,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$250,000 \$450,000

Fund Sources: General \$250,000 \$450,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$250,000 the first year and \$450,000 the second year from the general fund is provided to the Center in the Square."

Explanation:

(This amendment provides funding to the Western Virginia Foundation for the Arts and Sciences for the Center in the Square for operating and capital expenses.)

Item 532 #19h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$65,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$65,000 \$0

Fund Sources: General \$65,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$65,000

Amendments to House Bill 30, as Introduced

the first year from the general fund is provided to Black United Women for Action for the Chantilly Mews."

Explanation:

(This amendment provides funding to assist the Chantilly Mews in Northern Virginia, a program for children to teach them self-sufficiency through workshops and events.)

Item 532 #20h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$30,000	\$0
Fund Sources: General	\$30,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to the Chesapeake Arboretum."

Explanation:

(This amendment provides funding to the Chesapeake Arboretum for development and maintenance expenses.)

Item 532 #21h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$150,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$150,000
Fund Sources: General	\$100,000	\$150,000."

Amendments to House Bill 30, as Introduced

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$150,000 the second year from the general fund is provided to the Children's Museum of Richmond."

Explanation:

(This amendment provides funding to the Children's Museum of Richmond for operating expenses.)

Item 532 #22h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000
Fund Sources: General	\$25,000	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Christiansburg Industrial Institute for the Edgar Long Building."

Explanation:

(This amendment provides funding to the Christiansburg Industrial Institute for renovation of the Edgar Long Building.)

Item 532 #23h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
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Amendments to House Bill 30, as Introduced

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Church Quarter."

Explanation:

(This amendment provides funding to Church Quarter for preservation and restoration expenses. The work to be done includes roof repair, treatment of logs, and repair of porchs, brick, and the smokehouse.)

Item 532 #24h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000
Fund Sources: General	\$25,000	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Citizens Committee for the Civil War Cavalry Battles of Aldie, Middleburg and Upperville."

Explanation:

(This amendment provides funding to the Citizens Committee for the Civil War Cavalry Battles of Aldie, Middleburg and Upperville to conduct a historic mapping initiative of the Battlefields, conserve the land, and promote tourism.)

Item 532 #25h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

Language:

Amendments to House Bill 30, as Introduced

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the City of Alexandria for hydrilla control."

Explanation:

(This amendment provides funding to the City of Alexandria for hydrilla control operating expenses.)

Item 532 #26h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$100,000
Fund Sources: General	\$150,000	\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$100,000 the second year from the general fund is provided to the City of Franklin."

Explanation:

(This amendment would provide funding to the City of Franklin for historic preservation of schools.)

Item 532 #27h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000 GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$125,000
Fund Sources: General	\$75,000	\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is provided to the City of Portsmouth for the Children's Museum of Virginia."

Explanation:

(This amendment provides funding to the City of Portsmouth for the Children's Museum of Virginia to support the construction of the phase III project.)

Item 532 #28h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the City of Suffolk for the removal of unsafe and blighted structures."

Explanation:

(This amendment is self-explanatory.)

Item 532 #29h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Amendments to House Bill 30, as Introduced

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000
Fund Sources: General \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Clarke County for the Clarke County Courthouse."

Explanation:

(This amendment provides funding to Clarke County for historic restoration and renovation expenses for the 1839 County Courthouse.)

Item 532 #30h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0
Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Cold War Museum."

Explanation:

(This amendment provides funding to assist with startup costs of the Cold War Museum.)

Item 532 #31h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000 GF

Language:

Amendments to House Bill 30, as Introduced

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Contemporary Arts Center of Virginia."

Explanation:

(This amendment provides funding for the Contemporary Arts Center of Virginia in Virginia Beach to continue a program of developing curriculum and other products for Virginia educators.)

Item 532 #32h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$350,000	\$550,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$350,000	\$550,000
Fund Sources: General	\$350,000	\$550,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$350,000 the first year and \$550,000 the second year from the general fund is provided to the Council for America's First Freedom."

Explanation:

(This amendment provides funding to the Council for America's First Freedom for operating and capital expenses.)

Item 532 #33h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$175,000 GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$125,000	\$175,000
Fund Sources: General	\$125,000	\$175,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year and \$175,000 the second year from the general fund is provided to the City of Norfolk for the Crispus Attucks Theatre."

Explanation:

(This amendment provides funding to the City of Norfolk for the Crispus Attucks Theatre for restoration expenses.)

Item 532 #34h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000
Fund Sources: General	\$75,000	\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Mid-Atlantic Caring Enterprise, Inc., for the Dinwiddie Educational and Wellness Center."

Explanation:

(This amendment provides funds for the Dinwiddie Educational and Wellness Center in the historic Dinwiddie County Training School.)

Item 532 #35h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$12,500	\$12,500	GF

Amendments to House Bill 30, as Introduced

Entities-Nonstate Agencies

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$12,500	\$12,500
Fund Sources: General	\$12,500	\$12,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,500 the first year and \$12,500 the second year from the general fund is provided to the Endview Plantation."

Explanation:

(This amendment provides funding to the Endview Plantation for building reconstruction and historic interpretation.)

Item 532 #36h

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate
Entities-Nonstate Agencies

\$37,500

\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$37,500	\$0
Fund Sources: General	\$37,500	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$37,500 the first year from the general fund is provided to the Eppington Foundation."

Explanation:

(This amendment provides funding to the Eppington Foundation for repair work at Eppington, a national and Virginia landmark once owned by Thomas Jefferson's brother-in-law, Francis Epps VI. This funding is to match a grant from Chesterfield County.)

Item 532 #37h

Amendments to House Bill 30, as Introduced

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$30,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$30,000	\$30,000	
Fund Sources: General	\$30,000	\$30,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year and \$30,000 the second year from the general fund is provided to the Essex County Museum, Inc."

Explanation:

(This amendment provides funding to the Essex County Museum for a part-time curator, equipment, and additional workshops.)

Item 532 #38h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$125,000	\$170,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$125,000	\$170,000	
Fund Sources: General	\$125,000	\$170,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$125,000 the first year and \$170,000 the second year from the general fund is provided to the Virginia Recreational Facilities Authority for Explore Park."

Explanation:

(This amendment provides funding to the Virginia Recreational Facilities Authority for Explore Park for operating and capital expenses.)

Amendments to House Bill 30, as Introduced

Item 532 #39h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided for Fairfax County Housing and Redevelopment Authority for an adult community center."

Explanation:

(This amendment provides funding to the Fairfax County Housing and Redevelopment Authority for an Adult Community Center in downtown Annandale.)

Item 532 #40h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Fairfax Partnership for Youth."

Explanation:

(This amendment provides funding to the Fairfax Partnership for Youth to

Amendments to House Bill 30, as Introduced

operate a youth mentoring program in cooperation with Fairfax County.)

Item 532 #41h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$50,000
Fund Sources: General	\$25,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$50,000 the second year from the general fund is provided to the Fairfax Station Railroad Museum."

Explanation:

(This amendment is self-explanatory.)

Item 532 #42h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Fluvanna County for the Human Services Center."

Explanation:

(This amendment provides funding for Fluvanna County to assist in initial site

Amendments to House Bill 30, as Introduced

development and construction costs for a Human Services Center.)

Item 532 #43h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$25,000
Fund Sources: General	\$0	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided for For Kids."

Explanation:

(This amendment provides funding for For Kids, a Norfolk non-profit providing shelter for homeless families and opportunities for stabilization into apartment rentals and home ownership. This request is to assist For Kids in obtaining their required match to receive a HUD grant of \$900,000 annually.)

Item 532 #44h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Isle of Wight County for Fort Boykin."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding to Isle of Wight County for Fort Boykin Historic Park erosion control, shoreline stabilization, and beach replenishment.)

Item 532 #45h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the City of Alexandria for Fort Ward."

Explanation:

(This amendment provides funding to the City of Alexandria for Fort Ward for the stabilization of the walled fortifications.)

Item 532 #46h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000
Fund Sources: General	\$25,000	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is

Amendments to House Bill 30, as Introduced

provided to the Future Farmers of America - FCCLA Leadership Camp."

Explanation:

(This amendment provides funding to the Future Farmers of America for shoreline stabilization work at its Smithfield Leadership Camp.)

Item 532 #47h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$75,000 \$75,000

Fund Sources: General \$75,000 \$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the George C. Marshall Foundation for the George C. Marshall Museum."

Explanation:

(This amendment provides funding to the George C. Marshall Foundation for operating expenses.)

Item 532 #48h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,

Amendments to House Bill 30, as Introduced

\$50,000 the first year and \$50,000 the second year from the general fund is provided to Glen Burnie, the Museum of the Shenandoah Valley."

Explanation:

(This amendment provides funding to Glen Burnie, the Museum of the Shenandoah Valley, for capital costs.)

Item 532 #49h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000

Fund Sources: General \$50,000 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Hampton History Museum."

Explanation:

(This amendment provides funding to the Hampton History Museum for capital expenses.)

Item 532 #50h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$250,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$150,000 \$250,000

Fund Sources: General \$150,000 \$250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,

Amendments to House Bill 30, as Introduced

\$150,000 the first year and \$250,000 the second year from the general fund is provided to Hampton University Museum Foundation."

Explanation:

(This amendment provides funding to Hampton University Museum Foundation for operating expenses.)

Item 532 #51h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$0

Fund Sources: General \$50,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Hanover Community Center, Inc."

Explanation:

(This amendment provides funding to the Hanover Community Center, Inc., for the purchase of a new heating/cooling system, repair of the roof, and other capital renovations.)

Item 532 #52h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000

Fund Sources: General \$25,000 \$25,000."

Amendments to House Bill 30, as Introduced

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Harrison Museum."

Explanation:

(This amendment provides funding to the Harrison Museum for operating expenses.)

Item 532 #53h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$50,000
Fund Sources: General	\$25,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$50,000 the second year from the general fund is provided for Henricus Foundation."

Explanation:

(This amendment provides funding to the Henricus Foundation to support the recreation of the second successful English settlement that will complement the colony's beginnings at Jamestown.)

Item 532 #54h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and	\$25,000	\$25,000
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Amendments to House Bill 30, as Introduced

Artistic Affairs (14300)

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Highland Center for historic Monterey High School."

Explanation:

(This amendment provides funding to the Highland Center for capital improvements to restore Monterey High School.)

Item 532 #55h

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate

\$50,000

\$0 GF

Entities-Nonstate Agencies

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

\$50,000

\$0

Fund Sources: General

\$50,000

\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Floyd County for the Highland Cultural Coalition."

Explanation:

(This amendment provides funding to the Highland Cultural Coalition for a portion of the printing expenses for a guide book for auto tours of cultural and heritage site in 22 counties.)

Item 532 #56h

Nonstate Agencies

FY 02-03

FY 03-04

State Grants to Nonstate

\$37,500

\$37,500 GF

Entities-Nonstate Agencies

Language:

Amendments to House Bill 30, as Introduced

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$37,500	\$37,500
Fund Sources: General	\$37,500	\$37,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$37,500 the first year and \$37,500 the second year from the general fund is provided to the Historic Crab Orchard Museum."

Explanation:

(This amendment provides funding to the Historic Crab Orchard Museum & Pioneer Park, Inc., for operating expenses both years.)

Item 532 #57h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000
Fund Sources: General	\$25,000	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to Historic Fredericksburg Foundation, Inc."

Explanation:

(This amendment provides funding to the Historic Fredericksburg Foundation, Inc., for renovation of the Lewis Store.)

Item 532 #58h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$17,479	\$0 GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$17,479	\$0
Fund Sources: General	\$17,479	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$17,479 the first year from the general fund is provided to the Historic Hopewell Foundation, Inc., for Weston Manor."

Explanation:

(This amendment provides funding to the Historic Hopewell Foundation for restoration of historic Weston Manor at the St. Dennis Chapel Museum.)

Item 532 #59h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000
Fund Sources: General	\$100,000	\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the History Museum and Historical Society of Western Virginia."

Explanation:

(This amendment provides funding to the History Museum and Historical Society of Western Virginia for operating expenses.)

Item 532 #60h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$10,000
Fund Sources: General	\$10,000	\$10,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year and \$10,000 the second year from the general fund is provided to Holiday House of Portsmouth, Inc."

Explanation:

(This amendment provides funding to the Holiday House of Portsmouth, Inc., for operating costs and other needs of the clients, such as wheelchairs and therapy equipment.)

Item 532 #61h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$125,000
Fund Sources: General	\$75,000	\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is provided to the Holocaust Museum."

Explanation:

(This amendment provides funding to the Holocaust Museum for statewide outreach, development of education programs and site improvements.)

Item 532 #62h

Nonstate Agencies	FY 02-03	FY 03-04	
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Amendments to House Bill 30, as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF
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Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Hopewell Preservation, Inc., for the Beacon Theatre."

Explanation:

(This amendment provides funding to the Hopewell Preservation, Inc., for the Beacon Theatre.)

Item 532 #63h

	FY 02-03	FY 03-04	
Nonstate Agencies			
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$5,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000	\$5,000	
Fund Sources: General	\$5,000	\$5,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year and \$5,000 the second year from the general fund is provided to the Hurrah Players."

Explanation:

(This amendment provides funding to the Hurrah Players for operating costs associated with teaching and performing theatrical arts in Hampton Roads.)

Item 532 #64h

Amendments to House Bill 30, as Introduced

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the James Madison Museum."

Explanation:

(This amendment provides funding to match a foundation's challenge grant to the James Madison Museum in Orange.)

Item 532 #65h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$350,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$350,000
Fund Sources: General	\$150,000	\$350,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$350,000 the second year from the general fund is provided to the Association for the Preservation of Virginia Antiquities for Jamestown Rediscovery."

Explanation:

(This amendment provides funding to the Association for the Preservation of Virginia Antiquities for the Jamestown Rediscovery archaeological project.)

Amendments to House Bill 30, as Introduced

Item 532 #66h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$250,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$250,000	
Fund Sources: General	\$150,000	\$250,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$250,000 the second year from the general fund is provided to Jefferson's Poplar Forest."

Explanation:

(This amendment provides funding to Jefferson's Poplar Forest for operating expenses.)

Item 532 #67h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the John S. Mosby Foundation."

Explanation:

(This amendment provides funding for renovation and preservation of the John S. Mosby House in Warrenton. The structure will be used as an educational museum, while also serving as the home for the Fauquier County Chamber of

Amendments to House Bill 30, as Introduced

Commerce.)

Item 532 #68h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$30,000 \$0

Fund Sources: General \$30,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to the King William Historical Society for the King William Courthouse."

Explanation:

(This amendment provides funding to the King William Historical Society for the King William Courthouse.)

Item 532 #69h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Lake Anna Civic Association."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funding to the Lake Anna Civic Association for water testing.)

Item 532 #70h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$100,000	
Fund Sources: General	\$50,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia War Museum for Lee Hall Train Station."

Explanation:

(This amendment provides funding to the Virginia War Museum for renovation of Lee Hall Train Station.)

Item 532 #71h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$12,500	\$12,500	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$12,500	\$12,500	
Fund Sources: General	\$12,500	\$12,500."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,500 the first year and \$12,500 the second year from the general fund is provided to Lee's Mill Battlefield Park."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding to Lee's Mill Battlefield Park for a waterfront walkway to enable public access to Civil War fortifications and historic features of the site.)

Item 532 #72h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000
Fund Sources: General	\$25,000	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided for the Theater at Lime Kiln."

Explanation:

(This amendment provides \$25,000 each year to support marketing for the Lime Kiln outdoor site.)

Item 532 #73h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000

Amendments to House Bill 30, as Introduced

the first year from the general fund is provided to Lloyd House."

Explanation:

(This amendment provides funding to Lloyd House for renovation expenses.)

Item 532 #74h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$50,000 \$50,000	\$50,000 \$50,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Lynchburg Academy of Music. As a condition of this appropriation, the Lynchburg Academy of Music shall use these funds solely for capital expenses."

Explanation:

(This amendment provides funding to the Lynchburg Academy of Music for capital expenses.)

Item 532 #75h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$25,000 \$25,000	\$0 \$0."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000

Amendments to House Bill 30, as Introduced

the first year from the general fund is provided to the Manville Community Center."

Explanation:

(This amendment provides funding to the Manville Community Center.)

Item 532 #76h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$750,000	\$1,250,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$750,000 \$1,250,000

Fund Sources: General \$750,000 \$1,250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$750,000 the first year and \$1,250,000 the second year from the general fund is provided to the Mariners Museum."

Explanation:

(This amendment provides funding to the Mariners Museum for construction of a building to house the Monitor Center which will contain artifacts from the U.S.S. Monitor.)

Item 532 #77h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$75,000 \$125,000

Fund Sources: General \$75,000 \$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is

Amendments to House Bill 30, as Introduced

provided for the Mathematics and Science Center."

Explanation:

(This amendment provides funding to the Math and Science Center to develop and implement a web-based program.)

Item 532 #78h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$20,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$20,000 \$20,000

Fund Sources: General \$20,000 \$20,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year and \$20,000 the second year from the general fund is provided for Mathews Maritime Foundation."

Explanation:

(This amendment provides funding to the Mathews Maritime Foundation.)

Item 532 #79h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is

Amendments to House Bill 30, as Introduced

provided to the Maymont Foundation."

Explanation:

(This amendment provides funding to the Maymont Foundation for operating expenses.)

Item 532 #80h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$4,203	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$4,203 \$0

Fund Sources: General \$4,203 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$4,203 the first year from the general fund is provided to the Miles B. Carpenter Museum."

Explanation:

(This amendment provides funding for repair and maintenance of the Folk Art Museum and Art Studio of the Miles B. Carpenter Museum.)

Item 532 #81h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$100,000 \$100,000

Fund Sources: General \$100,000 \$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,

Amendments to House Bill 30, as Introduced

\$100,000 the first year and \$100,000 the second year from the general fund is provided to the Blue Ridge Zoological Society for Mill Mountain Zoo."

Explanation:

(This amendment provides funding to the Blue Ridge Zoological Society for Mill Mountain Zoo for operating and capital expenses.)

Item 532 #82h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the Montgomery Museum."

Explanation:

(This amendment is for capital expenditures at the Montgomery Museum.)

Item 532 #83h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$125,000
Fund Sources: General	\$75,000	\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is

Amendments to House Bill 30, as Introduced

provided to Montpelier."

Explanation:

(This amendment provides funding to Montpelier to continue restoration of James Madison's home.)

Item 532 #84h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Mount Vernon Slave Memorial."

Explanation:

(This amendment provides funding to the Mountain Vernon Slave Memorial.)

Item 532 #85h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$125,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$125,000
Fund Sources: General	\$50,000	\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$125,000 the second year from the general fund is provided to the Museum of Culpeper History."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding to the Museum of Culpeper History to develop a Center for Excellence in American History.)

Item 532 #86h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the National Aeronautics and Space Administration for the NASA Aeronautics Support Team."

Explanation:

(This amendment would provide funding to the National Aeronautics and Space Administration for the NASA Aeronautics Support Team (NAST). NAST is a private, nonprofit coalition advocating aeronautics research, especially at NASA Langley.)

Item 532 #87h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$0
Fund Sources: General	\$100,000	\$0."

Amendments to House Bill 30, as Introduced

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year from the general fund is provided to the Mathews Historical Society for New Point Comfort Lighthouse."

Explanation:

(This amendment provides funding to the Mathews Historical Society for the preservation of the New Point Comfort Lighthouse.)

Item 532 #88h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$12,500	\$12,500	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$12,500	\$12,500
Fund Sources: General	\$12,500	\$12,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$12,500 the first year and \$12,500 the second year from the general fund is provided to the Newsome House."

Explanation:

(This amendment provides funding to the Newsome House for renovations and restoration of areas open to the public.)

Item 532 #89h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$25,000
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Amendments to House Bill 30, as Introduced

Fund Sources: General \$25,000 \$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Northern Virginia Conservation Trust."

Explanation:

(This amendment provides funding to the Northern Virginia Conservation Trust to purchase land or easements, defray operational costs and promote outreach efforts such as tree plantings and learning about the environment.)

Item 532 #90h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$25,000
Fund Sources: General	\$0	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Old Brick House Foundation."

Explanation:

(This amendment provides funding to Old Brick House Foundation for renovation of historic Kennon House.)

Item 532 #91h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$40,000	\$40,000	GF

Language:

Page 382, after line 23, insert:

Amendments to House Bill 30, as Introduced

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$40,000	\$40,000
Fund Sources: General	\$40,000	\$40,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$40,000 the first year and \$40,000 the second year from the general fund is provided to Stephens City for Old School."

Explanation:

(This amendment provides funding for renovation and preservation of Old School in Stephens City. The restored building will be used as a community center, while also housing a transportation museum.)

Item 532 #92h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Opera Roanoke."

Explanation:

(This amendment provides funding to the Opera Roanoke for operating expenses.)

Item 532 #93h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000 GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$100,000	\$100,000
Fund Sources: General	\$100,000	\$100,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided for Our Health."

Explanation:

(This amendment provides funding to Our Health for co-locating several public and private agencies on a community services campus in downtown Winchester.)

Item 532 #94h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$45,000	\$45,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$45,000	\$45,000
Fund Sources: General	\$45,000	\$45,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$45,000 the first year and \$45,000 the second year from the general fund is provided to Paramount Theatre, Inc."

Explanation:

(This amendment provides funding to the Paramount Theatre in Charlottesville for renovation expenses.)

Item 532 #95h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided for the Paxton House Historical Society."

Explanation:

(This amendment provides funding to the Paxton House Historical Society for preservation expenses.)

Item 532 #96h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$50,000
Fund Sources: General	\$25,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$50,000 the second year from the general fund is provided to the Piedmont Arts Association."

Explanation:

(This amendment provides funding to the Piedmont Arts Association for operating expenses.)

Item 532 #97h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$9,000	\$0	GF

Amendments to House Bill 30, as Introduced

Entities-Nonstate Agencies

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$9,000	\$0
Fund Sources: General	\$9,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$9,000 the first year from the general fund is provided to Historic Pocahontas, Inc."

Explanation:

(This amendment provides funding for Historic Pocahontas, Inc., for maintenance and preservation of Pocahontas Cemetary.)

Item 532 #98h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$15,000	\$15,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$15,000	\$15,000
Fund Sources: General	\$15,000	\$15,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$15,000 the first year and \$15,000 the second year from the general fund is provided to the Poe Museum."

Explanation:

(This amendment provides funding to the Poe Museum for operating expenses.)

Item 532 #99h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate	\$50,000	\$0	GF

Amendments to House Bill 30, as Introduced

Entities-Nonstate Agencies

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Prestwoud Foundation."

Explanation:

(This amendment provides funding to the Prestwoud Plantation in Mecklenburg for repairs and renovation expenses.)

Item 532 #100h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Friends of the Pulaski Theatre."

Explanation:

(This amendment provides funding to the Friends of the Pulaski Theatre for renovation of the Theatre building and Martin's Pharmacy.)

Item 532 #101h

Nonstate Agencies	FY 02-03	FY 03-04
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Amendments to House Bill 30, as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF
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Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Recording for the Blind and Dyslexic."

Explanation:

(This amendment provides funding to Recording for the Blind and Dyslexic to set up outreach offices.)

Item 532 #102h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$10,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$10,000	
Fund Sources: General	\$10,000	\$10,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year and \$10,000 the second year from the general fund is provided to the Reston Museum."

Explanation:

(This amendment provides funding to the Reston Museum for operating expenses.)

Item 532 #103h

Amendments to House Bill 30, as Introduced

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Roanoke Symphony Orchestra."

Explanation:

(This amendment provides funding to the Roanoke Symphony Orchestra for operating expenses.)

Item 532 #104h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$180,000	\$180,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$180,000	\$180,000
Fund Sources: General	\$180,000	\$180,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$180,000 the first year and \$180,000 the second year from the general fund is provided to the Salem Museum and Historical Society for the Salem Museum."

Explanation:

(This amendment provides funding to the Salem Museum and Historical Society for additions and alterations to the Salem Museum.)

Amendments to House Bill 30, as Introduced

Item 532 #105h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$100,000	\$100,000	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Schooner VIRGINIA Project."

Explanation:

(This amendment provides funding for capital construction of the Pilot Schooner VIRGINIA.)

Item 532 #106h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$75,000	\$125,000	\$125,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is provided to the Science Museum of Western Virginia."

Explanation:

(This amendment provides funding to the Science Museum of Western Virginia for operating or capital expenses.)

Amendments to House Bill 30, as Introduced

Item 532 #107h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the Association for the Preservation for Virginia Antiquities for Scotchtown."

Explanation:

(This amendment provides funding to the Association for the Preservation of Virginia Antiquities for Scotchtown (home of Patrick Henry) for operating expenses.)

Item 532 #108h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$49,612	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$49,612	\$0
Fund Sources:	\$49,612	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$49,612 the first year from the general fund is provided to the Matthew Jordan Brown Foundation for the Sedalia Center."

Explanation:

(This amendment provides funding to the Sedalia Center for renovation projects.)

Amendments to House Bill 30, as Introduced

Item 532 #109h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Recreation and Park Society for the Virginia Senior Games."

Explanation:

(This amendment provides funding to the Virginia Recreation and Park Society for operating expenses to the Virginia Senior Games.)

Item 532 #110h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$200,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$200,000
Fund Sources: General	\$200,000	\$200,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$200,000 the second year from the general fund is provided to SeniorNavigator.com."

Explanation:

(This amendment provides funding for SeniorNavigator.com, an Internet guide for

Amendments to House Bill 30, as Introduced

Virginia's seniors, their families and caregivers.)

Item 532 #111h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$200,000	\$300,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$200,000	\$300,000
Fund Sources: General	\$200,000	\$300,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$200,000 the first year and \$300,000 the second year from the general fund is provided to the Shenandoah Valley Battlefields Foundation."

Explanation:

(This amendment provides funding to the Shenandoah Valley Battlefields Foundation to purchase battlefield easements and interpret and promote projects.)

Item 532 #112h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$125,000
Fund Sources: General	\$75,000	\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is provided to the Shenandoah Shakespeare Festival."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funding to the Shenandoah Shakespeare Festival.)

Item 532 #113h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$35,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$35,000 \$0

Fund Sources: General \$35,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$35,000 the first year from the general fund is provided to Southampton County Historical Society."

Explanation:

(This amendment provides funding to the Southampton County Historical Society to repair the Rebecca Vaughn House and move it to a site at the Southampton Agriculture and Forestry Museum.)

Item 532 #114h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$10,000 \$0

Fund Sources: General \$10,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Southwest Virginia Ballet Company."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding to the Southwest Virginia Ballet Company for operating expenses associated with hosting the 2003 Southeastern Regional Ballet Association.)

Item 532 #115h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000
Fund Sources: General	\$75,000	\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to Special Olympics Virginia."

Explanation:

(This amendment provides funding to Special Olympics Virginia to help mentally retarded youth in Virginia participate in sporting activities.)

Item 532 #116h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$50,000
Fund Sources: General	\$0	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs,

Amendments to House Bill 30, as Introduced

\$50,000 the second year from the general fund is provided to the Suffolk-Nansemond Historical Society for the Suffolk Center for Cultural Arts."

Explanation:

(This amendment provides funding to the Suffolk-Nansemond Historical Society for the Suffolk Center for Cultural Arts. The project will cost \$10-11 million. The City of Suffolk has already given \$1.6 million and has promised another \$1 million in 2002. It is estimated that historic tax credits will come in at approximately \$3.5 million after five years.)

Item 532 #117h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$25,000
Fund Sources: General	\$0	\$25,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the second year from the general fund is provided to the Suffolk Shelter for the Homeless."

Explanation:

(This amendment provides second-year funding to the Suffolk Shelter for the Homeless for capital expenses.)

Item 532 #118h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$30,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and	\$30,000	\$0
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Amendments to House Bill 30, as Introduced

Artistic Affairs (14300)

Fund Sources: General \$30,000 \$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$30,000 the first year from the general fund is provided to the Fairfax County Park Authority."

Explanation:

(This amendment provides funding to the Fairfax County Park Authority for preparation of a historic cultural landscape study and plan for Sully Historic Site in Fairfax County.)

Item 532 #119h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$37,500	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$37,500
Fund Sources: General	\$25,000	\$37,500."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$37,500 the second year from the general fund is provided for Swift Creek Mill Playhouse."

Explanation:

(This amendment provides funding to the Swift Creek Mill Playhouse to operate summer camps for youth, providing instruction in acting, music and playwriting.)

Item 532 #120h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0	GF

Language:

Amendments to House Bill 30, as Introduced

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to the Tazewell County Historical Society for the Greever House."

Explanation:

(This amendment provides funding to the Tazewell County Historical Society for renovation of the Greever House.)

Item 532 #121h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$125,000
Fund Sources: General	\$75,000	\$125,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is provided to The Freedom Museum."

Explanation:

(This amendment provides funding to The Freedom Museum, a military museum located in Manassas, Virginia, for capital and operating expenditures.)

Item 532 #122h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000	GF

Language:

Amendments to House Bill 30, as Introduced

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000
Fund Sources: General	\$75,000	\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Town of Pulaski for the Maple Shade Project."

Explanation:

(This amendment provides funding to the Town of Pulaski for the Maple Shade Project to house the Fine Arts Center for the New River Valley and the Town of Pulaski's history museum.)

Item 532 #123h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided to The Wakefield Foundation, Inc."

Explanation:

(This amendment provides funding to The Wakefield Foundation, Inc., for renovation of a former school building into a cultural community center.)

Item 532 #124h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000 GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$50,000 \$50,000
Fund Sources: General \$50,000 \$50,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Theatre IV."

Explanation:

(This amendment provides funding to Theatre IV for a statewide education initiative.)

Item 532 #125h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$25,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) \$25,000 \$25,000
Fund Sources: General \$25,000 \$25,000."
"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year and \$25,000 the second year from the general fund is provided to the Town of Wytheville for the Thomas J. Boyd Museum."

Explanation:

(This amendment provides funding to the Town of Wytheville for the Thomas J. Boyd Museum for capital expenses.)

Item 532 #126h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$50,000	GF

Amendments to House Bill 30, as Introduced

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$50,000
Fund Sources: General	\$75,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$50,000 the second year from the general fund is provided to Tidewater Occupational Center in Suffolk."

Explanation:

(This amendment provides funding to the Tidewater Occupational Center in Suffolk for capital expenses.)

Item 532 #127h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$0
Fund Sources: General	\$75,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to the City of Falls Church for the Tinner Hill Heritage Museum. Any funds unexpended in the first year may be carried forward in the second year for the same purpose."

Explanation:

(This amendment provides funding to the City of Falls Church for the Tinner Hill Heritage Museum.)

Item 532 #128h

Nonstate Agencies	FY 02-03	FY 03-04
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Amendments to House Bill 30, as Introduced

State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$25,000	GF
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Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$25,000	
Fund Sources: General	\$50,000	\$25,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$25,000 the second year from the general fund is provided to the Town of Coeburn."

Explanation:

(This amendment provides funding to the Town of Coeburn to finish a senior citizen wellness center that was funded in the prior budget.)

Item 532 #129h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$5,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$5,000	\$0	
Fund Sources: General	\$5,000	\$0."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$5,000 the first year from the general fund is provided to the Town of Pocahontas for historic Presbyterian Church."

Explanation:

(This amendment provides funding to Town of Pocahontas for a new roof for the historic Presbyterian Church.)

Item 532 #130h

Amendments to House Bill 30, as Introduced

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Town of Pound."

Explanation:

(This amendment provides funding to the Town of Pound to provide a public park.)

Item 532 #131h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the National Maritime Center Foundation for the USS Wisconsin."

Explanation:

(This amendment provides funding to the National Maritime Center Foundation for the USS Wisconsin. Funds will support infrastructure development, educational programs and tourism development.)

Amendments to House Bill 30, as Introduced

Item 532 #132h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$50,000 \$50,000	\$50,000 \$50,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Agriculture and Nature Center."

Explanation:

(This amendment provides funding to the Virginia Agriculture and Nature Center for operating expenses.)

Item 532 #133h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$50,000 \$50,000	\$50,000 \$50,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Historical Society."

Explanation:

(This amendment provides funding to the Virginia Historical Society.)

Amendments to House Bill 30, as Introduced

Item 532 #134h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$10,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$10,000	\$0	
Fund Sources: General	\$10,000	\$0."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$10,000 the first year from the general fund is provided to the Virginia School of the Arts. As a condition of this appropriation, the Virginia School of the Arts shall use these funds solely for capital expenses."

Explanation:

(This amendment is self-explanatory.)

Item 532 #135h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$100,000	
Fund Sources: General	\$75,000	\$100,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$100,000 the second year from the general fund is provided to the Valentine Museum for the Richmond History Center."

Explanation:

(This amendment provides funding to the Valentine Museum for the Richmond History Center's operating expenses.)

Amendments to House Bill 30, as Introduced

Item 532 #136h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$0
Fund Sources: General	\$75,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to the Vanguard Services Unlimited for the Phoenix Program."

Explanation:

(This amendment provides funding to the Vanguard Services Unlimited for operating expenses of the Phoenix Program. The Phoenix Program provides substance abuse residential treatment services.)

Item 532 #137h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$75,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$75,000
Fund Sources: General	\$75,000	\$75,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$75,000 the second year from the general fund is provided to the Virginia Arts Festival."

Explanation:

(This amendment provides funding to the Virginia Arts Festival for operating expenses.)

Amendments to House Bill 30, as Introduced

Item 532 #138h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$60,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$60,000	\$0	
Fund Sources: General	\$60,000	\$0."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$60,000 the first year from the general fund is provided to the Virginia Ballet Theatre."

Explanation:

(This amendment provides funding to the Virginia Ballet Theatre for the operation and expansion of performance, outreach and educational programs and arts services.)

Item 532 #139h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000	
Fund Sources: General	\$50,000	\$50,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to Virginia Beach to host a Labor Day weekend event."

Explanation:

(This amendment is self explanatory.)

Amendments to House Bill 30, as Introduced

Item 532 #140h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$300,000	\$600,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$300,000	\$600,000
Fund Sources: General	\$300,000	\$600,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$300,000 the first year and \$600,000 the second year from the general fund is provided for the Virginia Career Education Foundation."

Explanation:

(This amendment provides funding to establish the Virginia Career Education Foundation, which will work to expand career and technical training in the public school system.)

Item 532 #141h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$400,000	\$600,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$400,000	\$600,000
Fund Sources: General	\$400,000	\$600,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$400,000 the first year and \$600,000 the second year from the general fund is provided to the Virginia Marine Science Museum."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funding to the Virginia Marine Science Museum to support its Educational Outreach Program and its Stranding Program, which assists stranded mammals and amphibians.)

Item 532 #142h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$100,000	\$100,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$100,000	\$100,000	\$100,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the Virginia Museum of Transportation."

Explanation:

(This amendment provides funding to the Virginia Museum of Transportation for operating expenses.)

Item 532 #143h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300) Fund Sources: General	\$50,000	\$50,000	\$50,000."
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"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Opera."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding to the Virginia Opera for educational programs.)

Item 532 #144h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Virginia Quality Life."

Explanation:

(This amendment provides funding to Virginia Quality Life for continued construction of a new facility to include dental facilities.)

Item 532 #145h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$25,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$25,000	\$0
Fund Sources: General	\$25,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$25,000 the first year from the general fund is provided for the Virginia Rural Water project."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding for the Virginia Rural Water project.)

Item 532 #146h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Sports Hall of Fame."

Explanation:

(This amendment is self-explanatory.)

Item 532 #147h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$20,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$20,000	\$0
Fund Sources: General	\$20,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$20,000 the first year from the general fund is provided to the Virginia Equine Center Foundation for the State 4-H Horse Show Committee."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment provides funding to the Virginia Equine Center Foundation for the State 4-H Horse Show Committee for operating expenses.)

Item 532 #148h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$150,000	\$150,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$150,000	\$150,000	
Fund Sources: General	\$150,000	\$150,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$150,000 the first year and \$150,000 the second year from the general fund is provided for Virginia's six 4-H Centers."

Explanation:

(This amendment provides funding for the operation of Virginia's six 4-H Centers. The funding would be evenly divided among the centers.)

Item 532 #149h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$125,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$125,000	
Fund Sources: General	\$75,000	\$125,000."	

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year and \$125,000 the second year from the general fund is provided to the Watermen's Museum."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment is self-explanatory.)

Item 532 #150h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to the Town of Smithfield for Windsor Castle."

Explanation:

(This amendment provides funding to the Town of Smithfield for the aquisition of Windsor Castle.)

Item 532 #151h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$750,000	\$1,250,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$750,000	\$1,250,000
Fund Sources: General	\$750,000	\$1,250,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$750,000 the first year and \$1,250,000 the second year from the general fund is provided to the Wolf Trap Foundation for the Performing Arts."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding to the Wolf Trap Foundation for the Performing Arts for operating and capital support to further expand services.)

Item 532 #152h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$75,000	\$0 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$75,000	\$0
Fund Sources: General	\$75,000	\$0."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$75,000 the first year from the general fund is provided to the National Trust for Historic Preservation for Woodlawn Plantation."

Explanation:

(This amendment provides funding to the National Trust for Historic Preservation for Woodlawn Plantation's operating expenses.)

Item 532 #153h

Nonstate Agencies	FY 02-03	FY 03-04
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$50,000 GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$50,000
Fund Sources: General	\$50,000	\$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year and \$50,000 the second year from the general fund is

Amendments to House Bill 30, as Introduced

provided to the Woodrow Wilson Birthplace Foundation."

Explanation:

(This amendment provides funding to the Woodrow Wilson Birthplace Foundation for capital expenses.)

Item 532 #154h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$334,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$0	\$334,000
Fund Sources: General	\$0	\$334,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$334,000 the second year from the general fund is provided to World War II Memorial Campaign for the Commonwealth's share of the construction costs associated with a national memorial to the veterans of World War II."

Explanation:

(This amendment provides funding for the World War II Memorial Campaign. The funding represents one dollar for every Virginian who served in the armed forces during World War II.)

Item 532 #155h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)	\$50,000	\$0
Fund Sources: General	\$50,000	\$0."

Amendments to House Bill 30, as Introduced

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the first year from the general fund is provided to Youth for Tomorrow."

Explanation:

(This amendment provides funding to Youth for Tomorrow for education and counseling of at-risk teenagers.)

Item 532 #156h

Nonstate Agencies	FY 02-03	FY 03-04	
State Grants to Nonstate Entities-Nonstate Agencies	\$0	\$50,000	GF

Language:

Page 382, after line 23, insert:

"532. Financial Assistance for Cultural and Artistic Affairs (14300)

Fund Sources: General \$0 \$50,000."

"Out of the amounts for Financial Assistance for Cultural and Artistic Affairs, \$50,000 the second year from the general fund is provided to the Chrysler Museum of Art."

Explanation:

(This amendment provides funding to the Chrysler Museum of Art for operating expenses.)

Item C-1 #1h

Administration	FY 02-03	FY 03-04	
Department Of General Services	\$0	(\$13,550,000)	NGF

Language:

Page 386, line 2, strike "\$21,150,000" and insert "\$7,600,000".

Page 386, strike line 4.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Amendments to House Bill 30, as Introduced

Item C-2 #1h

Administration	FY 02-03	FY 03-04
Department Of Veterans' Affairs	\$0	(\$7,942,000) NGF

Language:

Page 386, line 10, strike "\$22,692,000" and insert "\$14,750,000".
Page 386, strike line 12.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-6.10 #1h

Education: Higher Education	FY 02-03	FY 03-04
Christopher Newport University	\$23,000,000	\$0 NGF

Language:

Page 386, after line 36, insert:
"C-6.10. New Construction: Residence Hall \$23,000,000
IV
Fund Sources: Bond Proceeds \$23,000,000".

Explanation:

(This amendment provides additional 9(d) bond authority to Christopher Newport University to construct a fourth residence hall that will provide 143,500 gross square feet of residential space for 500 students and residential advisors.)

Item C-11 #1h

Education: Higher Education	FY 02-03	FY 03-04
The College Of William And Mary In Virginia	\$1,650,000	\$0 NGF

Language:

Page 387, line 14, strike "\$7,500,000" and insert "\$9,150,000".

Explanation:

Amendments to House Bill 30, as Introduced

C. If the University chooses not to utilize the 9 (c) revenue bond authorization, the University may pursue financing for this project pursuant to Article X, Section 9 (d), Constitution of Virginia, as provided in this item.

D. The General Assembly further authorizes George Mason University to enter into a written agreement with its affiliated foundation to construct one or more facilities to provide additional student housing on University land to be leased to said foundation for such purposes. George Mason University also is authorized to enter into a written agreement with said foundation for the support of such student housing facilities by including the student housing facilities in the University's student housing inventory and managing the operation and maintenance of same, by assigning students to the facility in preference to other University facilities, by restricting construction of competing student housing projects and by otherwise supporting said student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment provides nongeneral fund 9 (d) bond authority to construct Housing VI, a 504-bed apartment complex for upper-level undergraduate and graduate students.)

Item C-20.10 #2h

Education: Higher Education

George Mason University

FY 02-03

\$9,190,500

FY 03-04

\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.10. New Construction: Fairfax
Research I

\$9,190,500

Fund Sources: Bond Proceeds

\$9,190,500".

Explanation:

(This amendment provides nongeneral fund 9(d) bond authority for the Fairfax Research I project. This is the nongeneral fund component of the project. The general fund component is included in the Building Virginia's Future general obligation bond package.)

Amendments to House Bill 30, as Introduced

Item C-20.10 #3h

Education: Higher Education	FY 02-03	FY 03-04
George Mason University	\$1,200,000	\$0 NGF

Language:

Page 388, after line 19, insert:

"C-20.10. Planning: Prince William \$1,200,000

Performing Arts Center

Fund Sources: Trust and Agency \$1,200,000".

Explanation:

(This amendment provides nongeneral fund authority to support planning of the Prince William Performing Arts Center. The 100,000 gross square foot facility will be located on the Prince William campus and will be supported primarily through contributions from the City of Manassas and Prince William County.)

Item C-26 #1h

Education: Higher Education	FY 02-03	FY 03-04
Longwood College	(\$4,500,000)	\$0 NGF

Language:

Page 389, line 13, strike "\$4,500,000" and insert "\$0".

Page 389, strike lines 13 and 14 and insert "omitted."

Explanation:

(This amendment reduces 9(d) nongeneral fund bond authorization in House Bill 30. This project was transferred to House Bill 29.)

Item C-27.10 #1h

Education: Higher Education	FY 02-03	FY 03-04
Mary Washington College	\$440,000	\$0 NGF

Language:

Page 389, after line 21, insert:

"C-27.10. New Construction: Alumni Center \$440,000

(16626)

Amendments to House Bill 30, as Introduced

Fund Sources: Higher Education Operating \$440,000".

Explanation:

(This amendment provides additional nongeneral fund authority to supplement the Alumni Center project at Mary Washington College. The project will increase in size by 3,000 square feet. The source of the nongeneral funds is private gifts.)

Item C-28 #1h

Education: Higher Education

Norfolk State University

FY 02-03

(\$856,285)

FY 03-04

(\$856,285) GF

Language:

Page 389, line 25, strike "\$856,285" and insert "\$0".

Page 389, line 25, strike "\$856,285" and insert "\$0".

Explanation:

(This amendment defers the proposed increase for maintenance reserve funding for Norfolk State University.)

Item C-30.10 #1h

Education: Higher Education

Old Dominion University

Language

Language:

Page 389, after line 37, insert:

"C-30.10.

A. The General Assembly authorizes Old Dominion University to enter into a written agreement or agreements with the Old Dominion University Real Estate Foundation (ODUREF) for the development of one or more student housing projects within the East Side Village Redevelopment Area (University Village) in Norfolk. The University Village is adjacent to the main campus of the University. The development of this additional student housing is in accord with the University's approved Master Plan, as well as the Hampton Boulevard Redevelopment Plan, approved by the City of Norfolk and the Norfolk Redevelopment and Housing Authority. ODUREF plans to develop a student housing complex of approximately 1,300 beds in several phases within the

Amendments to House Bill 30, as Introduced

University Village on property to be owned by ODUREF. The State Treasury is authorized to make Treasury loans to provide interim financing for planning, construction and other costs of any of the projects. Revenue bonds issued by or for ODUREF will provide construction and/or permanent financing.

B. Old Dominion University is further authorized to enter into written agreements with ODUREF to support such student housing facilities, which support may include agreement to (i) include the student housing facilities in the University's student housing inventory; (ii) manage the operation and maintenance of the facilities, including collection of rental fees as if those students occupied University-owned housing; (iii) assign students to the facilities in preference to other University-owned facilities; (iv) restrict construction of competing student housing projects; (v) seek to obtain police power over the student housing as provided by law; and (vi) otherwise support the student housing facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item C-40 #1h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$2,250,000

\$0 NGF

Language:

Page 390, line 35, strike "\$9,800,000" and insert "\$12,050,000".

Explanation:

(This amendment provides supplemental funding for the construction of the Health Systems Parking Garage and for the acquisition of properties needed for its construction. Funding will be provided by \$1 million of bond funds and \$1.25 million of hospital operating revenues. Debt service on the bonds will be funded by parking revenues.)

Item C-47.10 #1h

Education: Higher Education

FY 02-03

FY 03-04

Amendments to House Bill 30, as Introduced

University Of Virginia	\$2,250,000	\$0 NGF
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Language:

Page 391, after line 18, insert:

"C-47.10. Improvements: Cardiology Department Renovations	\$2,250,000
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Fund Sources: Higher Education Operating	\$2,250,000".
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Explanation:

(This amendment provides nongeneral fund authority for renovation of 18,000 square feet of space in the proposed addition to University Hospital to house faculty of the Heart Center. The project will be funded with gifts, grants, and hospital operating revenues.)

Item C-47.10 #2h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$6,900,000

\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.10. Improvements: Rouss Hall	\$6,900,000
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Fund Sources: Higher Education Operating	\$6,900,000".
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Explanation:

(This amendment provides additional nongeneral funds for the renovation of Rouss Hall. The source of the nongeneral funds will be gifts and grants.)

Item C-47.10 #3h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$2,000,000

\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.10. New Construction: Addition to Research MRI Facility	\$2,000,000
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Fund Sources: Higher Education Operating	\$2,000,000".
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Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides nongeneral fund authority for construction of a 2,000 square foot addition to the Magnetic Resonance Imaging (MRI) Pavilion. The addition will house an additional MRI used for research. Funding for the project will be provided from gifts and grants.)

Item C-47.10 #4h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia

\$41,000,000

\$0 NGF

Language:

Page 391, after line 18, insert:

"C-47.10. New Construction: Cancer Center
Complex

\$41,000,000

Fund Sources: Higher Education Operating \$41,000,000".

Explanation:

(This amendment provides nongeneral fund authority for construction of a 67,900 square foot facility to house a new cancer research complex. Funding for the project will be provided from gifts and grants.)

Item C-48 #1h

Education: Higher Education

University Of Virginia Medical
Center

Language

Language:

Page 391, line 24, strike "Higher Education Operating\$6,000,000".

Page 391, line 25, strike "48,000,000" and insert "54,000,000".

Explanation:

(This amendment eliminates operating revenues and substitutes 9(d) debt authority for the University of Virginia Medical Center hospital expansion. The total project appropriation of \$54 million will not change.)

Amendments to House Bill 30, as Introduced

Item C-53.10 #1h

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$5,000,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of Cancer Center

Fund Sources: Bond Proceeds \$5,000,000".

Explanation:

(This amendment provides bond authorization for renovation of hospital space for the Cancer Center at the University of Virginia Medical Center. Debt service will be funded through hospital operating revenues.)

Item C-53.10 #2h

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$7,955,300	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of 1222 Jefferson Park Avenue

Fund Sources: Higher Education Operating \$7,955,300".

Explanation:

(This amendment provides nongeneral fund authority for a renovation of 86,600 square feet of space at the University of Virginia Medical Center. Funding for the project will come from hospital operating revenues.)

Item C-53.10 #3h

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical	\$3,300,000	\$0 NGF

Amendments to House Bill 30, as Introduced

Center

Language:

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of \$3,300,000
Transitional Nursery
Fund Sources: Higher Education Operating \$3,300,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 13,000 square feet of space at the University of Virginia Medical Center to create a transitional nursery area for newborns. Funding for the project will come from hospital operating revenues.)

Item C-53.10 #4h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$1,300,000

\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Acquisition: Property on \$1,300,000
Perimeter of Medical Center
Fund Sources: Higher Education Operating \$1,300,000".

Explanation:

(This amendment provides nongeneral fund authority for acquisition of a piece of property located on the perimeter of the University of Virginia Medical Center campus. Funding for the acquisition will come from hospital operating revenues.)

Item C-53.10 #5h

Education: Higher Education

FY 02-03

FY 03-04

University Of Virginia Medical
Center

\$2,000,000

\$0 NGF

Language:

Amendments to House Bill 30, as Introduced

Page 392, after line 3, insert:

"C-53.10. Improvements: Renovation of Neurology Clinic
Fund Sources: Higher Education Operating \$2,000,000
\$2,000,000".

Explanation:

(This amendment provides nongeneral fund authority for renovation of 9,500 square feet of space for the neurology clinic at the University of Virginia Medical Center. Funding for the project will be provided from hospital operating revenues.)

Item C-53.10 #6h

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia Medical Center	\$17,325,000	\$0 NGF

Language:

Page 392, after line 3, insert:

"C-53.10. Acquisition: Fontaine Research Park Clinical Building
Fund Sources: Bond Proceeds \$17,325,000
\$17,325,000".

Explanation:

(This amendment provides bond authorization for acquisition of a 68,500 square foot clinic building to be located in the Fontaine Research Park and constructed by the University of Virginia Foundation. The debt service will be funded through hospital operating revenues.)

Item C-53.20 #1h

Education: Higher Education	FY 02-03	FY 03-04
University Of Virginia's College At Wise	\$7,000,000	\$0 NGF

Language:

Page 392, after line 6, insert:

"C-53.20. New Construction: New \$7,000,000

Amendments to House Bill 30, as Introduced

Residence Hall

Fund Sources: Higher Education Operating \$7,000,000".

Explanation:

(This amendment provides additional nongeneral fund authority to construct a new housing facility if housing revenues or subsidies can be found. The college is authorized to wave the three-year study period of housing occupancy.)

Item C-82 #1h

Education: Higher Education

FY 02-03

FY 03-04

Virginia State University

\$500,000

\$0 NGF

Language:

Page 395, line 16, strike "\$0" and insert "\$500,000".

Page 395, line 16, before "To", insert "A."

Page 395, after line 38, insert:

"B. From such auxiliary enterprise funds as it may have at its disposal, or may receive for this purpose by way of gift, the University is further authorized to purchase that certain tract of land consisting of approximately 15 acres located in the northeast quadrant of the intersection of Hickory and Woodpecker Roads in Matoaca Magisterial District of Chesterfield County, Virginia, and thereupon enter into a ground lease of the said tract with its related foundation for a term not in excess of 50 years as the site of the aforesaid off-campus student apartments. Use of said tract for the purpose herein stated shall be deemed to be a purpose consistent with the general mission and auxiliary enterprises of the University within the meaning of § 2.2-1155 B, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item C-83 #1h

Education: Higher Education

FY 02-03

FY 03-04

Virginia State University

(\$1,575,691)

(\$1,575,691) GF

Language:

Page 395, line 39, strike "\$2,078,691" and insert "\$503,000".

Page 395, line 39, strike "\$2,078,691" and insert "\$503,000".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment defers the proposed increase for maintenance reserve funding for Virginia State University.)

Item C-84.10 #1h

Education: Higher Education

Virginia State University

FY 02-03

\$6,270,151

FY 03-04

\$0 NGF

Language:

Page 395, after line 47, insert:

"C-84.10. Improvements: Rogers Stadium

\$6,270,151

Fund Sources: Bond Proceeds

\$6,270,151".

Explanation:

(This amendment provides additional nongeneral fund 9 (d) bond authority to renovate Rogers Stadium.)

Item C-85 #1h

Education: Other

Frontier Culture Museum Of
Virginia

FY 02-03

\$0

FY 03-04

(\$950,000) NGF

Language:

Page 396, line 6, strike "\$950,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-86 #1h

Education: Other

Jamestown-Yorktown Foundation

FY 02-03

\$0

FY 03-04

(\$4,391,000) NGF

Language:

Amendments to House Bill 30, as Introduced

Page 396, line 12, strike "\$4,391,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-87 #1h

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$1,847,000) NGF

Language:

Page 396, line 15, strike "\$1,847,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-88 #1h

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$3,741,000) NGF

Language:

Page 396, line 18, strike "\$3,741,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30.)

Item C-89 #1h

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$2,000,000) NGF

Language:

Page 396, line 21, strike "\$2,000,000" and insert "\$0".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30.)

Item C-90 #1h

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$6,935,000) NGF

Language:

Page 396, line 23, strike "\$6,935,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-91 #1h

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$762,000) NGF

Language:

Page 396, line 26, strike "\$762,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-92 #1h

Education: Other

FY 02-03

FY 03-04

Jamestown-Yorktown Foundation

\$0

(\$1,401,000) NGF

Language:

Page 396, line 29, strike "\$1,889,000" and insert "\$488,000".

Page 396, strike line 31.

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project is included in House Bill 1284.)

Item C-93 #1h

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$2,298,000) NGF

Language:

Page 396, line 32, strike "\$2,298,000" and insert "\$0".

Page 396, strike lines 33 and 34.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This project was transferred to House Bill 29.)

Item C-95 #1h

Education: Other	FY 02-03	FY 03-04
Jamestown-Yorktown Foundation	\$0	(\$3,019,000) NGF

Language:

Page 396, line 39, strike "\$3,019,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30.)

Item C-96 #1h

Education: Other	FY 02-03	FY 03-04
The Science Museum Of Virginia	\$0	(\$1,684,000) NGF

Language:

Page 397, line 8, strike "\$1,684,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill

Education: Other

The Science Museum Of Virginia

Language

Language:

Page 397, after line 9, insert:

"C-96.10

A. The General Assembly hereby authorizes the Science Museum of Virginia, George Mason University and the Department of the Treasury to contract with Prince William County, its agents or instrumentalities, for the financing, acquisition, construction and equipping of a new science center and academic and educational laboratory facility.

B. The Museum and the University are authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions:

1. Real property sufficient upon which to construct the facility shall be conveyed to the Commonwealth, in fee simple, at no cost to the Commonwealth or Prince William County;
2. Lease payments by the Commonwealth for the facility shall not exceed \$3,700,000 annually;
3. Annual payments shall be sufficient to pay all debt service and administrative expenses on any bonds issued for the facility by Prince William County, its agents or instrumentalities;
4. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments;
5. The terms and structure of such bonds shall be approved by the Treasury Board as provided in subdivision 7 of § 2.2-2416, Code of Virginia;
6. The lease shall be for a term of not more than 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

C. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.

D. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§ 2.2-2416 and 2.2-1149, Code of Virginia, and §§ 4-3.03 and

Amendments to House Bill 30, as Introduced

4-5.09 of this act.

E. The leased facility generally shall be composed of museum galleries and exhibit spaces, laboratories, offices, and ancillary areas for operations of the Science Museum of Virginia and George Mason University, estimated at 170,000 square feet, more or less."

Explanation:

(This amendment provides authorization to construct an approximately 170,000-square-foot museum, academic classroom and laboratory facility, to be jointly occupied by the Science Museum of Virginia and George Mason University in Prince William County, adjacent to the Potomac and Occoquan Rivers. The project would be financed through Prince William County, and leased to the Commonwealth.)

Item C-97 #1h

Education: Other

FY 02-03

FY 03-04

Virginia Museum Of Fine Arts

\$0

(\$34,707,000) NGF

Language:

Page 397, line 14, strike "\$70,837,000" and insert "\$36,130,000".

Page 397, strike line 16.

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for the parking phase of this project is included in House Bill 1284. The museum expansion is included in House Bill 99.)

Item C-98 #1h

Health And Human Resources

FY 02-03

FY 03-04

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

(\$1,098,000)

(\$1,098,000) NGF

Language:

Page 397, line 29, strike "\$1,098,000" and insert "\$0".

Page 397, line 29, strike "\$1,098,000" and insert "\$0".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-99 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 02-03
(\$3,261,000)

FY 03-04
(\$3,261,000) NGF

Language:

Page 397, line 38, strike "\$3,261,000" and insert "\$0".

Page 397, line 38, strike "\$3,261,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-100 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 02-03
(\$1,000,000)

FY 03-04
(\$3,656,000) NGF

Language:

Page 398, line 9, strike "\$1,000,000" and insert "\$0".

Page 398, line 9, strike "\$3,656,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Amendments to House Bill 30, as Introduced

Item C-101 #1h

Health And Human Resources	FY 02-03	FY 03-04
Woodrow Wilson Rehabilitation Center	(\$2,525,000)	(\$2,525,000) NGF

Language:

Page 398, line 16, strike "\$2,525,000" and insert "\$0".

Page 398, line 16, strike "\$2,525,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-104 #1h

Health And Human Resources	FY 02-03	FY 03-04
Department For The Blind And Vision Impaired	(\$2,182,500)	(\$2,182,500) NGF

Language:

Page 399, line 11, strike "\$2,182,500" and insert "\$0".

Page 399, line 11, strike "\$2,182,500" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-105 #1h

Health And Human Resources	FY 02-03	FY 03-04
Department For The Blind And Vision Impaired	(\$726,000)	(\$726,000) NGF

Language:

Page 399, line 14, strike "\$726,000" and insert "\$0".

Amendments to House Bill 30, as Introduced

Page 399, line 14, strike "\$726,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-106 #1h

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	(\$694,000)	\$0 NGF

Language:

Page 399, line 28, strike "\$694,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-107 #1h

Natural Resources	FY 02-03	FY 03-04
Department Of Conservation And Recreation	\$0	(\$921,000) NGF

Language:

Page 399, line 31, strike "\$921,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-114 #1h

Natural Resources	FY 02-03	FY 03-04
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Amendments to House Bill 30, as Introduced

Item C-118 #1h

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$4,670,000)	\$0 NGF

Language:

Page 401, line 5, strike "\$4,670,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced.)

Item C-119 #1h

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$500,000)	\$0 NGF

Language:

Page 401, line 11, strike "\$500,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-120 #1h

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$7,857,000)	\$0 NGF

Language:

Page 401, line 17, strike "\$7,857,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization

Amendments to House Bill 30, as Introduced

provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-121 #1h

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$2,512,000)	\$0 NGF

Language:

Page 401, line 20, strike "\$2,512,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-122 #1h

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$2,000,000)	\$0 NGF

Language:

Page 401, line 27, strike "\$2,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-123 #1h

Public Safety	FY 02-03	FY 03-04
Department Of Corrections, Central Activities	(\$500,000)	\$0 NGF

Language:

Amendments to House Bill 30, as Introduced

Page 401, line 30, strike "\$500,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-124 #1h

Public Safety

Department Of Juvenile Justice

FY 02-03

(\$11,889,000)

FY 03-04

\$0 NGF

Language:

Page 401, line 36, strike "\$11,889,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-125 #1h

Public Safety

Department Of Juvenile Justice

FY 02-03

(\$3,785,000)

FY 03-04

\$0 NGF

Language:

Page 401, line 39, strike "\$3,785,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-126 #1h

Public Safety

Department Of State Police

FY 02-03

(\$15,997,000)

FY 03-04

\$0 NGF

Amendments to House Bill 30, as Introduced

Language:

Page 402, line 5, strike "\$15,997,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-134 #1h

Transportation

Department Of Transportation

FY 02-03

(\$9,780,000)

FY 03-04

\$0 NGF

Language:

Page 403, line 25, strike "\$9,780,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization provided in House Bill 30, as introduced. This project is included in House Bill 1284, part of the Building Virginia's Future capital package.)

Item C-149 #1h

Central Appropriations

Central Capital Outlay

FY 02-03

(\$25,100,000)

FY 03-04

(\$20,100,000) GF

Language:

Page 405, line 13, strike "\$25,100,000" and insert "\$0".

Page 405, line 13, strike "\$25,100,000" and insert "\$5,000,000".

Page 405, line 15, after "of", strike rest of line.

Page 405, line 16, after "\$", strike "25,100,000" and insert "5,000,000".

Page 405, strike lines 19 through 50.

Page 406, strike lines 1 through 32, and insert:

"B. The Director of the Department of Planning and Budget is authorized to transfer appropriations from this item to agencies and institutions to address emergency repairs and improvements."

Page 407, line 1, strike "\$250,000 in the first year and".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment reduces the central maintenance reserve appropriation for all state agencies.)

Item C-150 #1h

Central Appropriations	FY 02-03	FY 03-04
Central Capital Outlay	(\$1,000,000)	(\$1,500,000) GF

Language:

Page 407, line 5, strike "\$1,000,000" and insert "\$0".

Page 407, line 5, strike "\$1,500,000" and insert "\$0".

Explanation:

(This amendment eliminates the Department of Planning and Budget central improvement account.)

Item C-152 #1h

Central Appropriations	FY 02-03	FY 03-04
Central Capital Outlay	(\$4,000,000)	\$0 NGF

Language:

Page 407, line 41, strike "\$4,000,000" and insert "\$0".

Explanation:

(This amendment reduces Virginia Public Building Authority bond authorization in House Bill 30. This bond authorization for this project is included in House Bill 1284.)

Item C-154 #1h

Central Appropriations	
Nongeneral Obligation Bonds 9(D)	Language

Language:

Page 410, line 32, after ".", strike rest of line.

Page 410, strike line 33 and insert:

"Permanent financing shall be provided by bonds issued for VCUREF by Virginia

Amendments to House Bill 30, as Introduced

Commonwealth University or other appropriate issuer. The VCUREF shall assume responsibility for all construction costs and debt issuance expenses in excess of bond proceeds and shall reimburse the University for debt service on any bonds of the University issued to finance the facilities."

Page 410, line 54, strike "agrees" and insert "shall agree".

Page 410, line 56, strike "the debt has been satisfied" and insert:

"all debt for student housing owned or operated by VCUREF has been paid".

Explanation:

(This amendment self-explanatory.)

Item C-155 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 411, strike lines 41 through 56.

Page 412, strike lines 1 through 64.

Page 413, strike lines 1 through 22.

Page 413, line 23, strike "B. Also included" and insert "Included".

Explanation:

(This amendment deletes a central account reference item that details projects that were to be funded through the Virginia Public Building Authority, as proposed in House Bill 30, as introduced. Funding for most of the projects is provided in House Bill 1284, part of the Building Virginia's Future capital package.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 417, line 53, after "Q.", strike "1."

Page 418, strike lines 1 through 5.

Explanation:

(This amendment eliminates transfer of Game Protection Funds to cover state park operations as was proposed in House Bill 30, as introduced.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 417, line 10, after "K.", strike "1."

Page 417, strike lines 14 through 17.

Explanation:

(This amendment eliminates transfer of Game Protection Funds to cover marine patrol activities as was proposed in House Bill 30, as introduced.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 34 through 36.

Explanation:

(This amendment eliminates transfer of Game Protection Funds to the general fund as was proposed in House Bill 30, as introduced.)

Item 3-1.01 #8h

Transfers

Interfund Transfers

Language

Language:

Page 418, strike lines 6 through 10 and insert:

“R. The State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$1,731,793, each year, resulting from savings pursuant to a telecommunications contract signed between a new vendor and the Department of Information Technology effective July 1, 2000. From these amounts, the State

Amendments to House Bill 30, as Introduced

Comptroller shall transfer to the E-Government Services Fund \$853,141 the first year, and \$774,714 the second year. This transfer shall be made each year in four equal quarterly installments. The State Comptroller shall transfer the remaining amounts, estimated at \$878,652 the first year and \$957,079 the second year into the general fund of the state treasury. The Director, Department of Planning and Budget, shall provide the Comptroller with the specific amount to be transferred from each nongeneral fund account in the affected agencies."

Explanation:

(This amendment adjusts the COVANET savings language in House Bill 30 to transfer the savings to the general fund.)

Item 3-1.01 #9h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA.1. The Department of Corrections shall pay into the general fund of the state treasury, on or before June 30, 2003, the proceeds of the sale of surplus property, notwithstanding the provisions of § 2.2-1125 B, Code of Virginia. The estimated amount of the payment to be received is \$6,500,000.

2. Out of the amount transferred to the general fund pursuant to subparagraph AA 1 above, the Comptroller shall transfer on or before June 30, 2003, \$3,250,000 to the Conservation Resources Fund (§ 10.1-202, Code of Virginia)."

Explanation:

(This amendment provides for the allocation to the Conservation Resources Fund of a portion of the proceeds from the sale of surplus property by the Department of Corrections. The remainder is transferred to the general fund.)

Item 3-1.01 #10h

Transfers

Interfund Transfers

Language

Amendments to House Bill 30, as Introduced

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer to the general fund from agency nongeneral fund accounts an amount estimated at \$7,115,687 for the reduction in state employee group life contributions for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer to the general fund from agency nongeneral fund accounts an amount estimated at \$7,425,066 for the reduction in state employee group life contributions for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund savings associated with a reduction in group life contribution rates.)

Item 3-1.01 #11h

Transfers

Interfund Transfers

Language

Language:

Page 416, line 26, strike "320,000,000" and "320,000,000" and insert "329,000,000" and "325,500,000".

Explanation:

(This amendment increases the estimated transfer from the State Lottery Fund to the general fund.)

Item 3-1.01 #12h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$7,619,310 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer

Amendments to House Bill 30, as Introduced

from agency nongeneral fund accounts an amount estimated at \$7,950,579 for the reduction in retirement contributions resulting from the application of actuarially calculated rates for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the nongeneral fund portion of savings attributed to a reduction in Virginia Retirement System contribution rates.)

Item 3-1.01 #14h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, the Department of Information Technology shall transfer \$364,473 the first year and \$416,541 the second year to the general fund. These amounts are a result of across-the-board reductions to Administrative and Support Services. All funds from the Virginia Retirement System and federal sources are excluded from these transfers."

Explanation:

(This amendment applies the seven and eight percent across-the-board reductions to the administrative services function in the Department of Information Technology.)

Item 3-1.01 #16h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 each year, the Comptroller shall transfer \$5,000,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues derived from a one dollar increase on fees related to motor vehicle records transactions."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides an increase of one dollar per records transaction that should generate approximately \$5 million annually and represent a 20 percent overall increase. A companion amendment is in Item 480.)

Item 3-1.01 #17h

Transfers

Interfund Transfers

Language

Language:

Page 419, line 1, strike "25,081,679" and insert "32,250,303".

Explanation:

(This amendment increases the amount of nongeneral fund savings attributed to a rate reduction resulting from the identification and resolution of VRS dormant accounts.)

Item 3-1.01 #18h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 of each year, the Comptroller shall transfer \$15,000,000 from the Department of Motor Vehicles to the general fund. This amount represents the estimated revenues derived from a two-dollar increase on state motor vehicle registration fees."

Explanation:

(This amendment transfers \$15.0 million each year from the Department of Motor Vehicles to the general fund to support the Commonwealth's anti-terrorism efforts and emergency medical services. The funds are generated by an increase in state motor vehicle registration fees collected by the Department.)

Item 3-1.01 #19h

Transfers

Interfund Transfers

Language

Language:

Page 415, line 11, strike "6,416,469" and insert "7,416,469".

Page 415, line 11, strike "6,416,469" and insert " 7,416,469".

Explanation:

(This amendment increases the amount of funds transferred from unrefunded marine motor fuel taxes to the general fund for improvements to the Chesapeake Bay.)

Item 3-1.01 #20h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30 each year, the Comptroller shall transfer \$5,000,000 from the Department of Motor Vehicle's Uninsured Motorists Fund to the general fund."

Explanation:

(This amendment provides the authority to transfer funds from the Uninsured Motorist Fund to the general fund to support the Commonwealth's response to terrorism.)

Item 3-1.01 #21h

Transfers

Interfund Transfers

Language

Language:

Page 416, line 16, strike "442,735" and "442,735" and insert:

"85,755" and "85,755".

Amendments to House Bill 30, as Introduced

Page 416, line 25, strike "7,848,744" and "7,848,744" and insert:
"7,491,764" and "7,491,764".

Explanation:

(This amendment reduces the amount of special fund dollars captured in Part III (3-1.01 F.) by \$356,980 each year to account for unintentionally captured federal dollars.)

Item 3-1.01 #23h

Transfers

Interfund Transfers

Language

Language:

Page 419, strike lines 5 through 10 and insert:

"W. Notwithstanding the provisions of § 58.1-638, Code of Virginia, or any other provision of law, on or before June 30, 2003, the Governor may direct the State Comptroller to transfer an amount not to exceed \$110,000,000 from the Transportation Trust Fund to the general fund. In the event that general fund revenue collections exceed the official estimate as prepared on February 11, 2002, for the fiscal year ending June 30, 2002, the Governor shall reduce the amount of the transfer by an amount equal to general fund revenues in excess of the estimate."

Explanation:

(This amendment restores the 1/2 cent sales and use tax dedicated to transportation in both years of the biennium. The Governor is given the authority to transfer up to \$110 million from VDOT in the first year if revenue collections do not improve. A companion amendment in Central Accounts provides for the repayment of such transfer to the general fund by August 15, 2003.)

Item 3-1.01 #26h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Contingent upon passage of House Bill 200 by the General Assembly, and as

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such bill becomes law, the State Comptroller shall transfer to the general fund, on or before June 30, 2003, and on or before June 30, 2004, from the University of Virginia Medical Center the actual amount of interest earned by the investment of the University of Virginia Medical Center's nongeneral operating cash balances pursuant to § 23-77.4C, Code of Virginia, or \$4,400,000, whichever is less."

Explanation:

(This amendment is a companion amendment to Item 219. This amendment is contingent upon the passage of House Bill 200.)

Item 3-1.01 #28h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003, and June 30, 2004, the State Comptroller shall transfer \$1,608,000 the first year and \$1,608,000 the second year to the general fund from the Alcoholic Beverage Control Fund, representing a six percent budget reduction to be obtained through efficiencies at the Department of Alcoholic Beverage Control."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #29h

Transfers

Interfund Transfers

Language

Language:

Page 417, line 12, strike "\$4,970,325" and insert "\$3,140,650".

Page 417, line 12, strike "\$5,318,247" and insert "\$3,227,190".

Explanation:

(This amendment reduces the transfer from the general fund to the Game Protection Fund by \$1,829,675 the first year and \$2,091,057 the second year representing seven percent and eight percent budget reductions, respectively, for the Department of Game

Amendments to House Bill 30, as Introduced

and Inland Fisheries.)

Item 3-1.01 #30h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003, and June 30, 2004, the State Comptroller shall transfer \$3,000,000 the first year and \$3,000,000 the second year to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services."

Explanation:

(This amendment captures balances in the Intensified Drug Enforcement Jurisdiction Fund.)

Item 3-1.01 #31h

Transfers

Interfund Transfers

Language

Language:

Page 418, line 14, strike "\$2,000,000" and insert "\$2,800,000".

Explanation:

(This amendment increases the proposed transfer to the general fund from the Small Business Environmental Compliance Assistance Fund.)

Item 3-1.01 #32h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

Amendments to House Bill 30, as Introduced

"AA. On or before June 30, 2003, the State Comptroller shall transfer to the general fund \$1,000,000 from the Economic Development Loan Fund at the Department of Business Assistance

Explanation:

(This amendment transfers \$1,000,000 from the Economic Development Loan Fund to the general fund.)

Item 3-1.01 #33h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. On or before June 30, 2003, the State Comptroller shall transfer to the general fund \$100,000 from the Special Unemployment Compensation Administration Fund at the Virginia Employment Commission."

Explanation:

(This amendment transfers \$100,000 of nongeneral funds to the general fund. Revenues for the Special Unemployment Compensation Administration Fund are derived from penalties, fees and bad check charges and not from federal funds or employer taxes.)

Item 3-1.01 #34h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Notwithstanding any other provisions of law, prior to June 30 each year, the State Comptroller shall transfer to the general fund an amount estimated at \$20,800,000 from interest earned on the following nongeneral fund balances:

Agency	Agency Description	Fund	Fund Description
137	Dept of Technology Planning	0928	Wireless E-911 Fund
140	Dept of Criminal Justice Svcs	0940	Regional Criminal Justice Academy

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		Training Fund
151	Dept of Accounts	0708 Edvantage Reserve Fund
192	Secretary of Commerce & Trade	0902 Governor's Motion Picture Opportunity Fund
204	College of William and Mary	0306 Auxiliary Enterprise
207	UVA - Academic Division	0306 Auxiliary Enterprise
208	Va Polytechnic Inst & State Univ	0306 Auxiliary Enterprise
211	Virginia Military Institute	0306 Auxiliary Enterprise
212	Virginia State University	0306 Auxiliary Enterprise
213	Norfolk State University	0306 Auxiliary Enterprise
214	Longwood College	0306 Auxiliary Enterprise
215	Mary Washington College	0306 Auxiliary Enterprise
216	James Madison University	0306 Auxiliary Enterprise
217	Radford University	0306 Auxiliary Enterprise
221	Old Dominion University	0306 Auxiliary Enterprise
236	VCU - Academic Division	0306 Auxiliary Enterprise
241	Richard Bland College	0306 Auxiliary Enterprise
242	Christopher Newport Univ	0306 Auxiliary Enterprise
246	Univ of Virginia's College at Wise	0306 Auxiliary Enterprise
247	George Mason University	0306 Auxiliary Enterprise
276	Southside Va Comm College	0306 Auxiliary Enterprise
278	Rappahannock Comm College	0306 Auxiliary Enterprise
279	Danville Comm College	0306 Auxiliary Enterprise
280	Northern Va Comm College	0306 Auxiliary Enterprise
282	Piedmont Va Comm College	0306 Auxiliary Enterprise
283	J. Sargeant Reynolds Comm College	0306 Auxiliary Enterprise
284	Eastern Shore Comm College	0306 Auxiliary Enterprise
286	Va Western Comm College	0306 Auxiliary Enterprise
293	Thomas Nelson Comm College	0306 Auxiliary Enterprise
294	Southwest Va Comm College	0306 Auxiliary Enterprise
295	Tidewater Comm College	0306 Auxiliary Enterprise
296	Va Highlands Comm College	0306 Auxiliary Enterprise
297	Germanna Comm College	0306 Auxiliary Enterprise
298	Lord Fairfax Comm College	0306 Auxiliary Enterprise

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299	Mountain Empire Comm College	0306	Auxiliary Enterprise
325	Dept of Business Assistance	0956	VSBFA-Virginia Export Loan Guarantee Fund
501	VA Dept of Transportation	0758	U. S. Route 58 Corridor Development Program
506	Motor Vehicle Dealer Board	0707	Motor Vehicle Transaction Recovery Fund
506	Motor Vehicle Dealer Board	0212	Motor Vehicle Dealer Board Fund
601	Dept of Health	0248	Waterworks Technical Assistance Fund
995	DPB - Central Appropriations - Admin	0951	Commonwealth Technology Research Fund."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #35h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Notwithstanding any other provisions of law, prior to June 30, 2003, the State Comptroller shall transfer to the general fund \$2,300,000 from the Commonwealth Health Research Fund."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #36h

Transfers

Interfund Transfers

Language

Language:

Amendments to House Bill 30, as Introduced

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$20,857,586 for the fiscal year 2003 reduction in employer contribution rates for the 10-year amortization of excess gains as per Item 527 of this act. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$22,018,000 for the fiscal year 2004 reduction in employer contribution rates for the 10-year amortization of excess gains as per Item 527 of this act. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures the NGF portion of the reduction in employer contribution rates due to the decrease in VRS employer contribution rates.)

Item 3-1.01 #37h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$4,743,795 for the suspension of the active portion of the state employee group life contributions for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$4,950,041 for the suspension of the active portion of the state employee group life contributions for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures savings from the suspension of the employer active employee contribution rate for the state group life insurance program.)

Item 3-1.01 #38h

Transfers

Interfund Transfers

Language

Amendments to House Bill 30, as Introduced

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$3,693,506 for the suspension of a portion of the employer's contribution for the state employee retiree health credit program for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$3,854,092 for the suspension of a portion of the employer's contribution for the state employee retiree health credit program for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures savings from a reduction of the employer's contribution rate for the state employee retiree health credit program.)

Item 3-1.01 #39h

Transfers

Interfund Transfers

Language

Language:

Page 419, after line 24, insert:

"AA. Prior to June 20, 2003, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$1,697,000 for the suspension of a portion of the employer's contribution rate for the sickness and disability program for fiscal year 2003. Prior to June 20, 2004, the State Comptroller shall transfer from agency nongeneral fund accounts an amount estimated at \$1,770,789 for the suspension of a portion of the employer's contribution rate for the sickness and disability program for fiscal year 2004. Appropriated funds from federal sources are exempt from this transfer."

Explanation:

(This amendment captures NGF savings from a reduction in the employer contribution rate for the sickness and disability program.)

Item 3-1.01 #40h

Transfers

Amendments to House Bill 30, as Introduced

Interfund Transfers

Language

Language:

- Page 418, line 16, strike "\$14,788,244" and insert "\$4,408,169".
- Page 418, line 17, strike "\$14,788,244" and insert "\$4,408,169".
- Page 418, line 20, strike the first "\$11,401" and insert "\$7,601".
- Page 418, line 20, strike the second "\$11,401" and insert "\$7,601".
- Page 418, line 21, strike the first "\$290,012" and insert "\$193,341".
- Page 418, line 21, strike the second "\$290,012" and insert "\$193,341".
- Page 418, line 22, strike the first "\$58,565" and insert "\$39,043".
- Page 418, line 22, strike the second "\$58,565" and insert "\$39,043".
- Page 418, line 23, strike the first "\$1,870,945" and insert "\$1,247,297".
- Page 418, line 23, strike the second "\$1,870,945" and insert "\$1,247,297".
- Page 418, line 24, strike the first "\$144,262" and insert "\$96,175".
- Page 418, line 24, strike the second "\$144,262" and insert "\$96,175".
- Page 418, line 25, strike the first "\$39,180" and insert "\$26,120".
- Page 418, line 25, strike the second "\$39,180" and insert "\$26,120".
- Page 418, line 26, strike the first "\$796,901" and insert "\$531,267".
- Page 418, line 26, strike the second "\$796,901" and insert "\$531,267".
- Page 418, line 27, strike the first "\$9,000" and insert "\$6,000".
- Page 418, line 27, strike the second "\$9,000" and insert "\$6,000".
- Page 418, line 28, strike the first "\$606,240" and insert "\$404,160".
- Page 418, line 28, strike the second "\$606,240" and insert "\$404,160".
- Page 418, line 29, strike the first "\$8,508" and insert "\$5,672".
- Page 418, line 29, strike the second "\$8,508" and insert "\$5,672".
- Page 418, line 30, strike the first "\$3,900" and insert "\$2,600".
- Page 418, line 30, strike the second "\$3,900" and insert "\$2,600".
- Page 418, line 31, strike the first "\$929,585" and insert "\$619,723".
- Page 418, line 31, strike the second "\$929,585" and insert "\$619,723".
- Page 418, line 32, strike the first "\$35,160" and insert "\$23,440".
- Page 418, line 32, strike the second "\$35,160" and insert "\$23,440".
- Page 418, line 33, strike the first "\$45,348" and insert "\$30,232".
- Page 418, line 33, strike the second "\$45,348" and insert "\$30,232".
- Page 418, line 34, strike the first "\$1,400,473" and insert "\$0".
- Page 418, line 34, strike the second "\$1,400,473" and insert "\$0".
- Page 418, line 35, strike the first "\$156,000" and insert "\$0".
- Page 418, line 35, strike the second "\$156,000" and insert "\$0".
- Page 418, line 36, strike the first "\$11,820" and insert "\$0".
- Page 418, line 36, strike the second "\$11,820" and insert "\$0".

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- Page 418, line 37, strike the first "\$93,186" and insert "\$62,124".
Page 418, line 37, strike the second "\$93,186" and insert "\$62,124".
Page 418, line 38, strike the first "\$300,000" and insert "\$200,000".
Page 418, line 38, strike the second "\$300,000" and insert "\$200,000".
Page 418, line 39, strike the first "\$6,499,698" and insert "\$0".
Page 418, line 39, strike the second "\$6,499,698" and insert "\$0".
Page 418, line 41, strike the first "\$171,958" and insert "\$114,639".
Page 418, line 41, strike the second "\$171,958" and insert "\$114,639".
Page 418, line 42, strike the first "\$900,000" and insert "\$600,000".
Page 418, line 42, strike the second "\$900,000" and insert "\$600,000".
Page 418, line 43, strike the first "\$46,102" and insert "\$30,735".
Page 418, line 43, strike the second "\$46,102" and insert "\$30,735".
Page 418, line 44, strike the first "\$360,000" and insert "\$240,000".
Page 418, line 44, strike the second "\$360,000" and insert "\$240,000".
Page 418, line 45, strike the first "\$14,788,244" and insert "\$4,480,169".
Page 418, line 45, strike the second "\$14,788,244" and insert "\$4,480,169".

Explanation:

(This amendment reduces the nongeneral fund agency reductions from six percent to four percent and eliminates the proposed reductions to the Department of Game and Inland Fisheries and the Department of Transportation.)

Item 3-4.01 #1h

Auxiliary Enterprises in Institutions of Higher Education

Auxiliary Enterprise Investment Yields

Language

Language:

Page 421, strike lines 6 through 14.

Explanation:

(This amendment is self-explanatory.)

Item 3-5.01 #1h

Modifications and Adjustments to Taxes and Fees

Limit the Tax Credit for Retaliatory Costs Paid to Other States

Language

Amendments to House Bill 30, as Introduced

Language:

Page 421, after line 14, insert:

“§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES
§ 3-5.01 LIMIT THE TAX CREDIT FOR RETALIATORY COSTS PAID TO
OTHER STATES

Notwithstanding any other provision of law, for license years beginning on or after July 1, 2003, but before July 1, 2005, the amount of the Tax Credit for Retaliatory Costs to Other States available under § 58.1-2510 of the Code of Virginia shall be limited to ninety percent of the retaliatory costs paid to other states.”

Explanation:

(This amendment limits the amount of the tax credit for retaliatory cost paid to other states to 90 percent of the retaliatory costs paid for license years beginning on or after July 1, 2003, but before July 1, 2005. A companion amendment increases general fund revenue by \$480,000 each year.)

Item 3-5.02 #1h

Modifications and Adjustments to Taxes and Fees

Assess Recordation Fee

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.01 ASSESS RECORDATION FEE

In addition to the state recordation tax collected pursuant to § 58.1-801 A, Code of Virginia, there is hereby assessed a \$5 fee on every deed admitted to record on or after May 1, 2002. Proceeds collected are to be deposited into the general fund of the state treasury.”

Explanation:

(This amendment assesses a fee, in addition to the state recordation tax collected pursuant to § 58.1-801 A, Code of Virginia, on each deed admitted to record on or after May 1, 2002. A companion amendment increases general fund revenues by \$5.4 million each year.)

Item 3-5.04 #1h

Modifications and Adjustments to Taxes and Fees

Accelerated Sales and Use Tax Collections

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES

§ 3-5.04 ACCELERATED SALES AND USE TAX COLLECTIONS

A. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer as defined by § 58.1-612, Code of Virginia, or direct payment permit holder pursuant to § 58.1-624, Code of Virginia, with taxable sales and purchases of \$1,300,000 million or greater for the period July 1, 2001, to June 30, 2002, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the month of June 2002 as the estimated amount of sales and use tax liability for the month of June 2003. Such tax payments shall be made on or before the 30th day of June 2003 if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2003. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner. For the purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2003 return due July 20, 2003. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer Use Tax Return.

B. Notwithstanding the provisions of § 58.1-615, Code of Virginia, any dealer as defined by § 58.1-612, Code of Virginia, or direct payment permit holder pursuant to § 58.1-624, Code of Virginia, with taxable sales and purchases of \$1,300,000 million or greater for the period July 1, 2002, to June 30, 2003, shall be required to make a payment equal to 90 percent of the sales and use tax liability for the month of June 2003 as the estimated amount of sales and use tax liability for the month of June 2004. Such tax payments shall be made on or before the 30th day of June 2004 if payment is made by electronic funds transfer, as defined in § 58.1-202.1, Code of Virginia. If payment is made by other than electronic funds transfer, such payment shall be made on or before the 25th day of June 2004. Payments under this paragraph shall be made in accordance with procedures established by the Tax Commissioner. For the purposes of this provision, taxable sales or purchases shall be computed without regard to the number of certificates of registration held

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by the dealer. Every dealer or direct payment permit holder shall be entitled to a credit for the payment under this paragraph on the June 2004 return due July 20, 2004. The provisions of this section shall not apply to persons who are required to file only a Form ST-7, Consumer Use Tax Return.

C. In lieu of the penalties provided in § 58.1-635, Code of Virginia, except with respect to fraudulent returns, failure to make a timely payment or full payment of the sales and use tax liability as provided in paragraph A and B shall subject the dealer or direct permit holder to a penalty of 10 percent of the amount of tax underpayment that should have been properly paid to the Tax Commissioner. Interest shall accrue as provided in § 58.1-15, Code of Virginia. The payment required by paragraphs A and B above shall become delinquent on the first day following the due dates set forth in paragraphs A and B if not paid.

D. Notwithstanding any other provision of law, any cash balance resulting from such collections shall not be subject to reporting as reservations or designations of fund balance of the general fund, or liabilities of the general fund, as of June 30 for purposes of cash basis financial reporting as reflected in the Comptroller's annual financial report presented in accordance with § 2.2-813, Code of Virginia.

E. It is the intent of the General Assembly that the payment requirement contained herein be phased out beginning in fiscal year 2006. The payment amount for June 2006 should be reduced to 85 percent of the sales and purchases for the previous June and the payment should continue to be reduced until fully eliminated not later than June 2012."

Explanation:

(This amendment changes the proposed accelerated sales and use tax collections. In June, dealers and direct payment permit holders with annual sales in excess of \$1.3 million would remit an amount equal to 90 percent of sales and use tax collections in June of the previous year.)

Item 3-5.05 #1h

Modifications and Adjustments to Taxes and Fees

Limit the Qualified Equity and Subordinated Debt Investments Tax
Credit

Language

Amendments to House Bill 30, as Introduced

Language:

Page 421, after line 14, insert:

"§ 3-5.05 LIMIT THE QUALIFIED EQUITY AND SUBORDINATED DEBT INVESTMENTS TAX CREDIT

Notwithstanding any other provision of law, for taxable years beginning on or after January 1, 2001, but before January 1, 2003, the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit available under § 58.1-339.4 of the Code of Virginia shall be limited to \$4,000,000 for a calendar year."

Explanation:

(This amendment limits the amount of the Qualified Equity and Subordinated Debt Investments Tax Credit to \$4 million each year. A companion amendment increases general fund revenue by \$1.0 million each year.)

Item 3-5.06 #1h

Modifications and Adjustments to Taxes and Fees

Limit the Sales and Use Tax Credit for Internet Service Providers

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.06 LIMIT THE SALES AND USE TAX CREDIT FOR INTERNET SERVICE PROVIDERS

Notwithstanding any other provision of law, for purchases made between July 1, 2002, and June 30, 2004, any exemption from the retail sales and use tax applicable to production, distribution, and other equipment used to provide Internet-access services by providers of Internet service, as defined in § 58.1-602, Code of Virginia, shall apply to only ninety percent of the cost of purchases otherwise qualifying for exemption."

Explanation:

(This amendment limits the amount of the sales tax exemption for Internet service providers to 90 percent of the cost price of purchases otherwise qualifying for exemption. A companion amendment increases general fund revenue by \$520,000 each year.)

Item 3-5.07 #1h

Modifications and Adjustments to Taxes and Fees

Repeal Reduction In Withholding of Individual Income Taxes

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.07 REPEAL REDUCTION IN WITHHOLDING OF INDIVIDUAL INCOME TAXES

The second enactment of Chapter 289 of the 1989 Acts of Assembly, as amended and reenacted by Chapter 888 of the 1990 Acts of Assembly, Chapters 385 and 401 of the 1992 Acts of Assembly, Chapters 139 and 147 of the 1994 Acts of Assembly, Chapters 375 and 458 of the 1996 Acts of Assembly, Chapter 464 of the 1998 Acts of Assembly, and Chapters 501 and 553 of the 2000 Acts of Assembly, is hereby repealed."

Explanation:

(This amendment repeals legislation on withholding tax changes, which were slated to go into effect in Fiscal Year 2004. These provisions were originally enacted in 1989 and have never been implemented.)

Item 3-5.03 #2h

Modifications and Adjustments to Taxes and Fees

Deconform State Tax Law from the Federal Internal Revenue Service

Language

Language:

Page 421, after line 14, insert:

"§ 3-5.00 MODIFICATIONS AND ADJUSTMENTS TO TAXES AND FEES
§ 3-5.03 DECONFORM STATE TAX LAW FROM THE FEDERAL INTERNAL REVENUE SERVICE CODE

Notwithstanding the provisions of § 58.1-301, Code of Virginia, any reference in Chapter 3, Title 58.1, United States Code relating to federal income taxes shall mean the provisions of the Internal Revenue Code, and amendments thereto, and other provisions of the laws of the United States relating to federal income taxes, as they existed on June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise."

Explanation:

(This amendment deconforms the Commonwealth's tax code from the federal

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tax code so as to preclude any adverse impact on revenues due to pending federal legislation. The date of deconformity is June 8, 2001, unless the General Assembly enacts legislation after December 31, 2001, specifying otherwise.)

Item 4-2.01 #2h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 429, strike lines 10 through 17.

Page 429, line 18, strike "4" and insert "3".

Page 429, line 20, strike "5" and insert "4".

Page 429, line 31, strike "6" and insert "5".

Page 429, line 35, strike "7" and insert "6".

Page 429, line 37, strike "8" and insert "7".

Page 429, line 40, strike "9" and insert "8".

Explanation:

(This amendment modifies the tuition and fee policy for institutions of higher education. A companion amendment is found in Item 136.)

Item 4-2.02 #1h

Revenues

General Fund Revenue

Language

Language:

Page 431, line 20, after "Virginia", insert:

"except as provided by § 2.2-1130, Code of Virginia".

Explanation:

(This amendment provides the authority for DGS to pay the City of Richmond for proceeds of lease payments.)

Item 4-3.02 #1h

Debt

Treasury Loans

Language

Language:

Page 433, strike lines 6 through 11 and insert:

"1.a) When the payment of authorized obligations for operating expenses are required prior to the collection of nongeneral fund revenues, any state agency may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated collections of such revenues and shall be repaid only from such revenues when collected.

b) When the payment of authorized obligations for capital expenses are required prior to the collection of proceeds from authorized debt, any state agency or body corporate and politic, constituting a public corporation and government instrumentality, may borrow from the state treasury the required sums with the prior written approval of the Secretary of Finance or his designee as to the amount, terms and sources of such funds; such loans shall not exceed the amount of the anticipated proceeds from debt authorized by the General Assembly and shall be repaid only from such proceeds when collected."

Explanation:

(This amendment clarifies that the only time a body corporate and politic constituting a public corporation or instrumentality may receive a treasury loan is when such loan is provided in anticipation of proceeds from approved bond issuances.)

Item 4-5.05 #1h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 441, after line 40, insert:

"3. In accordance with § 2.2-1501, Code of Virginia, the Department of Planning and Budget shall develop a programmatic budget and accounting structure for all new programs and activities to ensure that it provides the appropriate financial and performance measures to determine if programs achieve desired results and outcomes.

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The Department of Accounts shall provide assistance as requested by the Department of Planning and Budget. The Department of Planning and Budget shall provide this information each year when the Governor submits the budget in accordance with § 2.2-1509, Code of Virginia, to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees."

Explanation:

(This amendment directs the Department of Planning and Budget to develop financial and performance measures for all new programs to facilitate measurement of programmatic results, and requires these measures to be submitted with the Governor's budget each year.)

Item 4-5.06 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 442, line 15, after "education", insert:
",except the Virginia Community College System,".

Explanation:

(This amendment exempts the Virginia Community College System from the requirement to perform a Total Cost of Ownership evaluation prior to acquiring personal computers.)

Item 4-5.06 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 443, line 38, strike "SMALL PURCHASE CHARGE CARD" and insert: "CHECK REDUCTION STRATEGIES".

Page 443, line 40, after "Charge Card", insert "and/or Electronic Data Interchange".

Page 443, line 40, strike "program" and insert "programs".

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Page 443, line 40, after "checks", strike remainder of line and insert "."

Page 443, line 41, strike "dollar amounts."

Explanation:

(This amendment allows the allows the Department of Accounts to charge state agencies a per-check fee for failing to comply with the Commonwealth's electronic data interchange program.)

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 448, line 43, after "Members", strike "three" and insert "two".

Page 448, strike lines 45 and 46.

Explanation:

(This amendment adjusts the number of positions in the Parole Board to reflect a decrease in workload. The reduction consists of two board members, and is consistent with a proposed change in Item 463.)

Item 4-6.01 #3h

Positions and Employment

Employee Compensation

Language

Language:

Page 452, after line 51, insert:

"o. It is the intent of the General Assembly that calculation of the faculty salary benchmark goal for the Virginia Community College System shall be done in a manner consistent with that used for four-year institutions, taking into consideration the number of faculty at each of the community colleges."

Explanation:

(This amendment provides for calculation of the faculty salary needs of the Virginia Community College System that incorporates the size of the individual community colleges as opposed to weighing each college equally.)

Positions and Employment

Employee Compensation

Language

Language:

Page 450, after line 38, insert:

"Director, Virginia Retirement System \$124,918 \$124,918 \$124,918".

"Executive Director,
Virginia College Savings Plan \$137,410 \$137,410 \$137,410".

Explanation:

(This amendment establishes the salaries of the directors of two independent agencies at the amounts paid as of November 25, 2001. Companion amendments in Items 525 and 527 remove the salary language in the introduced Budget Bill.)