

Chief Patron: Chichester

Item 1 #1s

**Legislative Department**

General Assembly Of Virginia

**FY 00-01**

\$716,191

**FY 01-02**

\$716,670 GF

**Language:**

Page 3, line 5, strike "\$24,670,175" and insert "\$25,386,366".

Page 3, line 5, strike "\$24,681,286" and insert "\$25,397,956".

**Explanation:**

(This amendment reflects technical adjustments approved by the House and Senate Rules Committees to annualize costs in the General Assembly's 2000-2002 baseline budget.)

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Chief Patron: Rerras

Item 1 #2s

Co-Patron(s): Miller Y.

**Legislative Department**

General Assembly Of Virginia

**FY 00-01**

\$204,000

**FY 01-02**

\$204,000 GF

**Language:**

Page 3, line 5, strike "\$24,670,175" and insert "\$24,874,175".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,885,286".

**Explanation:**

(This amendment provides \$204,000 each year from the general fund for per diem payments for a second legislative aide for each Senator during each session of the General Assembly.)

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Chief Patron: Holland

Item 1 #3s

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page, 5, line 33, following "plan." insert:

"Secretaries and administrative assistants covered by this paragraph shall not receive benefits under the Virginia Sickness and Disability Plan (VSDP)."

**Explanation:**

(This amendment is self explanatory.)

Chief Patron: Stosch

Item 1 #4s

**Legislative Department**

**FY 00-01**

**FY 01-02**

General Assembly Of Virginia

\$100,000

\$100,000 GF

**Language:**

Page 3, line 5, strike "\$24,670,175" and insert "\$24,770,175".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,781,286".

Page 5, line 32, following "plan" insert:

"the VRS short and long term disability plans,"

Page, 5, line 33, following "plan." insert:

"Secretaries and administrative assistants covered by this paragraph shall not receive sick leave and family and personal leave benefits under the Virginia Sickness and Disability Plan (VSDP). Short term disability benefits shall be payable from a special short term disability reserve fund."

**Explanation:**

(This amendment is self explanatory.)

Chief Patron: Chichester

Item 2 #1s

**Legislative Department**

**FY 00-01**

**FY 01-02**

Auditor Of Public Accounts

(\$539,306)

(\$535,225) GF

(\$248,971)

(\$249,588) NGF

-15.00

-15.00 FTE

**Language:**

Page 7, line 18, strike "\$10,266,223" and insert "\$9,477,946".

Page 7, line 18, strike "\$10,274,976" and insert "\$9,490,163".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Chichester

**Legislative Department**

Division Of Capitol Police

Language

**Language:**

Page 8, line 34, strike "76,416" and insert "75,387".

Page 8, line 35, strike "78,250" and insert "77,204".

Page 8, line 36, strike "78,250" and insert "77,204".

**Explanation:**

(This amendment makes a technical correction relating to the salary of the newly appointed head of the Division of Capitol Police.)

Chief Patron: Chichester

Item 4 #2s

**Legislative Department**

Division Of Capitol Police

**FY 00-01**

\$98,105

**FY 01-02**

\$97,593 GF

**Language:**

Page 8, line 28, strike "\$4,831,273" and insert "\$4,929,378".

Page 8, line 28, strike "\$4,842,693" and insert "\$4,940,286".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Chichester

Item 5 #1s

**Legislative Department**

Division Of Legislative Automated  
Systems

**FY 00-01**

(\$853)

**FY 01-02**

(\$747) GF

**Language:**

Page 9, line 2, strike "\$3,028,103" and insert "\$3,027,250".

Page 9, line 2, strike "\$3,029,112" and insert "\$3,028,365".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Lambert

Item 6 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Legislative Services	\$950,000	\$0	GF

**Language:**

Page 9, line 20, strike "\$67,500" and insert "\$1,017,500".

**Explanation:**

(This amendment provides \$950,000 the first year from the general fund for the Joint Subcommittee Studying Procurement Practices to conduct a disparity study, pursuant to Senate Joint Resolution 474 of 1999.)

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Chief Patron: Chichester

Item 7 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Legislative Services	\$147,429	\$48,666	GF
	1.00	1.00	FTE

**Language:**

Page 9, line 24, strike "\$4,197,752" and insert "\$4,345,181".

Page 9, line 24, strike "\$4,200,735" and insert "\$4,249,401".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Chichester

Item 9 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Chesapeake Bay Commission	(\$296)	(\$303)	GF

**Language:**

Page 10, line 9, strike "\$173,503" and insert "\$173,207".

Page 10, line 9, strike "\$173,564" and insert "\$173,261".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Chichester

Item 11 #1s

**Legislative Department**

**FY 00-01**

**FY 01-02**

Joint Commission On Health Care

\$6,291

\$6,344 GF

**Language:**

Page 10, line 26, strike "\$529,475" and insert "\$535,766".

Page 10, line 26, strike "\$529,782" and insert "\$536,126".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Lambert

Item 11 #3s

**Legislative Department**

Joint Commission On Health Care

Language

**Language:**

Page 10, strike lines 31 through 42.

Page 10, after line 30, insert:

"The Joint Commission on Health Care shall continue its study of the various health workforce programs and initiatives related to improving access to care in underserved areas. The Joint Commission's continuing work shall: (i) assess the impact of the programmatic and administrative changes enacted by the 2000 General Assembly on the various workforce programs; (ii) recommend any further improvements to the existing programs and identify additional cost-effective initiatives; and (iii) assess the need for and feasibility of establishing a pharmacist scholarship and loan repayment program for pharmacists who agree to practice in underserved areas of the Commonwealth. The Joint Commission shall conduct its review in cooperation with the Senate Finance Committee and the House

Appropriations Committee. The Joint Commission also shall consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities."

Page 11, strike lines 1 through 21.

**Explanation:**

(This amendment updates the language in the budget, as introduced, directing the Joint Commission on Health Care (JCHC) to study various aspects of the Commonwealth's health workforce programs for improving access to care in underserved areas. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Martin

Item 11 #4s

**Legislative Department**

Joint Commission On Health Care

Language

**Language:**

Page 10, line 31, before "As" insert "A."

Page 11, after line 21, insert:

"B. The Joint Commission on Health Care, in cooperation with the Senate Finance Committee, the House Appropriations Committee, the Department of Medical Assistance Services and the academic health centers, shall study the advisability of revising Medicaid reimbursement methodologies to improve state support for graduate medical education to compensate for declining federal support through Medicare."

**Explanation:**

(This amendment directs the Joint Commission on Health Care (JCHC) to study the advisability of revising Medicaid reimbursement methodologies to improve state support for graduate medical education to compensate for declining federal support through Medicare. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Chichester

Item 16 #1s

**Legislative Department**

Virginia Code Commission

**FY 00-01**

\$7,577

**FY 01-02**

\$7,577 GF

**Language:**

Page 12, line 19, strike "\$260,961" and insert "\$268,538".

Page 12, line 19, strike "\$260,961" and insert "\$268,538".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Houck

Item 17 #1s

**Legislative Department**

**FY 00-01**

**FY 01-02**

Virginia Commission On Youth

\$29,000

\$0 GF

**Language:**

Page 12, line 32, strike "\$308,813" and insert "\$337,813".

**Explanation:**

(This amendment provides \$29,000 the first year from the general fund for the Healthy Communities - Healthy Youth initiative.)

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Chief Patron: Chichester

Item 17 #2ss

**Legislative Department**

**FY 00-01**

**FY 01-02**

Virginia Commission On Youth

(\$296)

(\$303) GF

**Language:**

Page 12, line 32, strike "\$308,813" and insert "\$308,517".

Page 12, line 32, strike "\$309,056" and insert "\$308,753".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Chichester

Item 18 #1s

**Legislative Department**

**FY 00-01**

**FY 01-02**

Virginia Housing Study

(\$296)

(\$303) GF

Commission

**Language:**

Page 13, line 3, strike "\$151,588" and insert "\$151,292".  
Page 13, line 3, strike "\$151,702" and insert "\$151,399".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Chichester

Item 19 #1s

**Legislative Department**

**FY 00-01**

**FY 01-02**

Virginia State Crime Commission

\$100,312

\$100,312 NGF

1.00

1.00 FTE

**Language:**

Page 13, line 16, strike "\$430,813" and insert "\$531,125".  
Page 13, line 16, strike "\$430,999" and insert "\$531,311".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Stolle

Item 19 #2ss

**Legislative Department**

**FY 00-01**

**FY 01-02**

Virginia State Crime Commission

\$70,080

\$70,080 GF

1.00

1.00 FTE

**Language:**

Page 13, line 16, strike "\$430,813" and insert "\$500,893".  
Page 13, line 16, strike "\$430,999" and insert "\$501,079".

**Explanation:**

(This amendment provides \$70,080 each year and one (1.0 FTE) position for enhanced support for the Commission's crime prevention and criminal justice studies.)



Chief Patron: Stolle

Item 19 #3s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State Crime Commission	\$54,262	\$54,262	GF

**Language:**

Page 13, line 16, strike "\$430,813" and insert "\$485,075".

Page 13, line 16, strike "\$430,999" and insert "\$485,261".

**Explanation:**

(This amendment provides \$54,262 each year for enhanced support for the Commission's crime prevention, early intervention, and criminal justice studies.)

Chief Patron: Wampler

Item 19.10 #1s

Co-Patron(s): Walker

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Legislative Services	\$288,106	\$268,906	GF
	3.00	3.00	FTE

**Language:**

Page 13, line 27, insert:

**"Behavioral Health Care Commission (xxx)**

19.10. Health Care Research, Planning, and Coordination (40600)		\$288,106	\$268,906
Health Policy Research (40606)	\$288,106	\$268,906	
Fund Sources: General	\$288,106	\$268,906	
Authority: Discretionary inclusion			
Total for Behavioral Health Care Commission		\$288,106	\$268,906
General Fund Positions	3.00	3.00	
Position Level	3.00	3.00	
Fund Sources: General	\$288,106	\$268,906	

**Explanation:**

(This amendment provides \$288,106 the first year and \$268,906 the second year and three (3.0 FTE) positions each year from the general fund for the Behavioral Health Care Commission.)

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Chief Patron: Hawkins

Item 19.10 #2s

**Legislative Department**

**FY 00-01**

**FY 01-02**

Division Of Legislative Services

\$160,000

\$160,000 GF

1.00

1.00 FTE

**Language:**

Page 13, line 27, insert:

**"Joint Commission on Workforce Development (xxx)**

19.10. Industrial Development Services (53400)

\$160,000

\$160,000

Industrial Development Research (53402)

\$160,000

\$160,000

Fund Sources: General

\$160,000

\$160,000

Authority: Discretionary inclusion

Total for Joint Commission on Workforce Development

\$160,000

\$160,000

General Fund Positions

1.00

1.00

Position Level

1.00

1.00

Fund Sources: General

\$160,000

\$160,000"

**Explanation:**

(This amendment provides \$160,000 each year and one (1.0 FTE) position each year from the general fund for the Joint Commission on Workforce Development.)

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Chief Patron: Puller

Item 20 #1s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

**Language:**

Page 14, after line 58 insert:

"G. The Joint Legislative Audit and Review Commission shall conduct a review of the formula used to allocate state funds for aid to local libraries, as set forth in §41.1-48 of the Code of Virginia, to ensure that the formula is an equitable means for distribution of aid among public libraries in Virginia. The review should recognize changes in funding patterns among local governments and technological changes in library services. The review should also consider current population caps used in the formula, and their impact on urban libraries. The Commission shall report its findings and recommendations to the Governor and the chairs of the Senate Finance and House Appropriations Committees by October 2, 2000."

**Explanation:**

(This amendment calls for a JLARC review of the formula used to distribute state aid to local libraries. The current formula may not adequately reflect population growth and shifts, and circulation volume among local libraries.)

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Chief Patron: Holland

Item 20 #2s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

**Language:**

Page 14, after line 58, insert:

"G. The staff of the Joint Legislative Audit and Review Commission shall study the financing of highway maintenance and construction by the Commonwealth Transportation Board. The study shall include, but not be limited to, a review of: (i) the adequacy of funding for highway maintenance and construction activities; (ii) the adequacy of planning, programming, scheduling, and construction of highways, bridges, and tunnels; (iii) the equity of funding provided among the Interstate, primary, secondary, and urban systems of highways; (iv) the adequacy of the Department's management of highway construction and maintenance funds;

(v) the adequacy of the Department's staffing and other resources to carry out highway construction and maintenance activities; (vi) the degree of coordination between the Department and local governments; (vii) the Department's compliance with the environmental impact statement process; and (viii) the land use impacts of the Department's activities. The staff shall support an interim report to the 2001 Session of the General Assembly and to subsequent Sessions as necessary. All agencies of the Commonwealth shall provide assistance for this study.)

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Chichester

Item 20 #3s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

<b>FY 00-01</b>	<b>FY 01-02</b>	
(\$607)	(\$541)	GF
(\$274,000)	(\$274,000)	NGF

**Language:**

Page 13, line 35, strike "\$3,096,983" and insert "\$2,822,376".  
Page 13, line 35, strike "\$3,098,516" and insert "\$2,823,975".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Hanger

Item 20 #4s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

**Language:**

Page 15, line 1, insert:  
"G. The Joint Legislative Audit and Review Commission shall study the distribution of food and other products from the Virginia Distribution Center to State agencies and political subdivisions. The study shall include, but not be limited to: (i) an evaluation of current operations and financing of the Virginia Distribution Center; (ii) the adequacy of the Center's services and products for

customers; (iii) the applicability of industry best practices to the Center's operations to improve services and reduce costs; (iv) the appropriateness of mandated sources, and the impact of such mandates on costs and quality of service; (v) alternatives for the distribution of food and other products to State and local government agencies, including the feasibility and advisability of privatizing distribution services; and (vi) the feasibility of expanding distribution services to additional State and local agencies and non-profit organizations in the Commonwealth. In completing this study the Commission shall consider the findings and recommendations of the Task Force Study on the Food Delivery System for Prisons and Mental Health Hospitals in Virginia. The Commonwealth Competition Council, the Department of Corrections, the Department of General Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, and all other State agencies and institutions shall provide assistance to the Commission, upon request. The Commission shall complete its study prior to the 2001 Session of the General Assembly."

**Explanation:**

(This amendment provides for a JLARC study of the Virginia Distribution Center, operated by the Department of General Services.)

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Chief Patron: Norment

Item 20 #5s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

**Language:**

Page 15, line 1, insert:

"G. The Joint Legislative Audit and Review Commission shall study the current laws and practices for financing courthouse construction, renovation, and maintenance in Virginia. The study shall include a comparison of these practices with those of other states, and shall include options for consideration to improve the financing of courthouses. The Commission shall complete its study by October 1, 2001."

**Explanation:**

(This amendment provides for a JLARC study of options for financing courthouses.)

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Chief Patron: Chichester

Item 21 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commission On Intergovernmental Cooperation	\$122,470	\$131,650	GF

**Language:**

Page 15, line 10, strike "\$387,250" and insert "\$509,720".

Page 15, line 10, strike "\$387,250" and insert "\$518,900".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Chichester

Item 22 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Legislative Department Reversion Clearing Account	\$207,500	(\$42,500)	GF

**Language:**

Page 15, line 23, strike "\$148,820" and insert "\$356,320".

Page 15, line 23, strike "\$148,820" and insert "\$106,320".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Chief Patron: Chichester

Item 22 #2s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Legislative Department Reversion Clearing Account	\$1,687,268	\$0	GF

**Language:**

Page 15, line 23, strike "\$148,820" and insert "\$1,836,088".

**Explanation:**

(This amendment reflects action in House Bill 29 to unallot certain FY 99 legislative agency balances, based on the Joint Rules Committee December 22, 1999 report, and to transfer the funds to the Legislative Contingency Account for unanticipated budget needs in the Legislative Department.)

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Chief Patron: Miller K. Item 23 #1s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	\$500,000	\$500,000	GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$6,938,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,960,204".

**Explanation:**

(This amendment provides \$500,000 each year from the general fund to expand the availability of mediation services through contracts with community mediation centers and private providers.)

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Chief Patron: Stosch Item 23 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	\$643,706	\$643,706	GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$7,081,908".

Page 16, line 3, strike "\$6,460,204" and insert "\$7,103,910".

**Explanation:**

(This amendment provides \$643,706 each year from the general fund for unbudgeted operating cost increases for the Supreme Court.)

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Chief Patron: Miller K. Item 23 #3s

Co-Patron(s): Couric, Schrock

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	\$500,000	\$500,000	GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$6,938,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,960,204".

**Explanation:**

(This amendment provides \$500,000 each year from the general fund for mediation services. It is the intent of this amendment that these funds be administered by the Institute for Environmental Negotiation at the University of Virginia. The Institute will retain \$50,000 each year or ten percent of the total amount to coordinate data collection and evaluation, and to provide training, consultation, and technical assistance. From the remaining funds, \$50,000 each year will be provided to each of the eight community mediation centers in Charlottesville, Fairfax, Fredericksburg, Harrisonburg, Norfolk, Richmond, Roanoke, and Warrenton. The remaining \$50,000 each year will be provided for start-up expenses for one or more additional community mediation centers in under-served regions of the Commonwealth, as determined by the Institute for Environmental Negotiation.)

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Chief Patron: Stosch

Item 23 #4s

Co-Patron(s): Trumbo

**Judicial Department**

**FY 00-01**

**FY 01-02**

Supreme Court

\$2,150,963

\$2,077,817 GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$8,589,165".

Page 16, line 3, strike "\$6,460,204" and insert "\$8,538,021".

**Explanation:**

(This amendment provides \$2,150,963 the first year and \$2,077,817 the second year to modernize information technology, training and support for the Supreme Court.)

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Chief Patron: Stosch

Item 23 #5s

Co-Patron(s): Trumbo

**Judicial Department**

**FY 00-01**

**FY 01-02**



Supreme Court \$980,000 \$980,000 GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$7,418,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$7,440,204".

**Explanation:**

(This amendment provides \$980,000 each year from the general fund to modernize the Courts Automated Information System.)

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Chief Patron: Stosch Item 23 #6s

Co-Patron(s): Trumbo

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	\$323,244	\$300,000	GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$6,761,446".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,760,204".

**Explanation:**

(This amendment provides \$323,244 the first year and \$300,000 the second year from the general fund to develop internet capabilities and expand web-based applications for sharing information and processing transactions in the court system.)

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Chief Patron: Wampler Item 23 #7s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	\$50,000	\$0	GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$6,488,202".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund for the 30th Circuit Court, serving Lee, Scott, and Wise Counties and the City of

Norton, to continue to develop the video telecommunications linkage with the Department of Corrections.)

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Chief Patron: Trumbo

Item 30 #1s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Circuit Courts	\$4,984,990	\$5,231,121	GF

**Language:**

Page 18, line 44, strike "\$71,351,666" and insert "\$76,336,656".

Page 18, line 44, strike "\$71,447,289" and insert "\$76,678,410".

**Explanation:**

(This amendment provides \$4,984,990 the first year and \$5,231,121 the second year from the general fund to increase fees for court-appointed counsel in Circuit Court cases by 40 percent. A companion amendment to Item 31 provides additional funds to increase fees for court-appointed counsel in District Court cases.)

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Chief Patron: Edwards

Item 30 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Circuit Courts	\$4,984,990	\$5,231,121	GF

**Language:**

Page 18, line 44, strike "\$71,351,666" and insert "\$76,336,656".

Page 18, line 44, strike "\$71,447,289" and insert "\$76,678,410".

**Explanation:**

(This amendment provides \$4,984,990 the first year and \$5,231,121 the second year from the general fund to increase fees for court-appointed counsel in Circuit Court cases by 40 percent. A companion amendment to Item 31 provides additional funds to increase fees for court-appointed counsel in District Court cases.)

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Chief Patron: Wampler

Item 30 #3s

**Judicial Department**

Circuit Courts

**FY 00-01**

\$14,500

**FY 01-02**

\$0 GF

**Language:**

Page 18, line 44, strike "\$71,351,666" and insert "\$71,366,166".

**Explanation:**

(This amendment provides \$14,500 the first year from the general fund for the 30th Circuit Court, serving Lee, Scott, and Wise Counties and the City of Norton, to match a private grant for an internet-based case management system pilot project.)

Chief Patron: Governor Gilmore

Item 31 #1s

**Judicial Department**

General District Courts

Language

**Language:**

Page 20, line 8, strike "119,154" and insert "107,238"

Page 20, line 9, strike "122,014" and insert "109,812"

Page 20, line 10, strike "122,014" and insert "109,812"

**Explanation:**

(This amendment corrects a technical error in the language which indicates judges' salaries in the General District Courts. Judges' salaries in the General District Courts should be set at 90 percent of Circuit Court judges' salaries. The appropriations in the budget, as introduced, are correct.)

Chief Patron: Trumbo

Item 31 #2s

**Judicial Department**

General District Courts

**FY 00-01**

\$3,186,215

**FY 01-02**

\$3,359,908 GF

**Language:**

Page 19, line 46, strike "\$66,612,488" and insert "\$69,798,703".

Page 19, line 46, strike "\$66,694,156" and insert "\$70,054,064".

**Explanation:**

(This amendment provides \$3,186,215 the first year and \$3,359,908 the second year from the general fund to increase court-appointed counsel fees in District Court cases by 20 percent. A companion amendment to Item 30 provides additional funds to increase fees for court-appointed counsel in Circuit Court cases.)

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Chief Patron: Edwards

Item 31 #3s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
General District Courts	\$3,186,215	\$3,359,908	GF

**Language:**

Page 19, line 46, strike "\$66,612,488" and insert "\$69,798,703".

Page 19, line 46, strike "\$66,694,156" and insert "\$70,054,064".

**Explanation:**

(This amendment provides \$3,186,215 the first year and \$3,359,908 the second year from the general fund to increase court-appointed counsel fees in District Court cases by 20 percent. A companion amendment to Item 30 provides additional funds to increase fees for court-appointed counsel in Circuit Court cases.)

---

Chief Patron: Lambert

Item 31 #4s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
General District Courts	\$488,178	\$1,204,857	GF
	15.00	36.00	FTE

**Language:**

Page 19, line 46, strike "\$66,612,488" and insert "\$67,100,666".

Page 19, line 46, strike "\$66,694,156" and insert "\$67,899,013".

**Explanation:**

(This amendment provides \$488,177 and 15 FTE positions the first year and \$1,204,857 and 36 FTE positions the second year from the general fund for the Clerks of the District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Chief Patron: Stosch

Item 31 #5s

Co-Patron(s): Trumbo

**Judicial Department**

**FY 00-01**

**FY 01-02**

General District Courts

\$3,568,277

\$4,188,547 GF

**Language:**

Page 19, line 46, strike "\$66,612,488" and insert "\$70,180,765".

Page 19, line 46, strike "\$66,694,156" and insert "\$70,882,703".

**Explanation:**

(This amendment provides \$3,568,277 the first year and \$4,188,547 the second year from the general fund to modernize information technology, training, and support for the District Courts.)

---

Chief Patron: Governor Gilmore

Item 32 #1s

**Judicial Department**

Juvenile And Domestic Relations  
District Courts

Language

**Language:**

Page 21, line 2, strike "119,154" and insert "107,238"

Page 21, line 3, strike "122,014" and insert "109,812"

Page 21, line 5, strike "122,014" and insert "109,812"

**Explanation:**

(This amendment corrects a technical error in the language which indicates judges' salaries in the Juvenile and Domestic Relations District Courts. Judges' salaries in the Juvenile and Domestic Relations District Courts should be set at 90 percent of Circuit Court judges' salaries. The appropriations in the budget, as introduced, are correct.)

---

Chief Patron: Watkins

Item 32 #2s

**Judicial Department**

**FY 00-01**

**FY 01-02**

Juvenile And Domestic Relations  
District Courts

\$184,177

\$184,177 GF

**Language:**

Page 20, line 38, strike "\$47,219,262" and insert "\$47,403,439".

Page 20, line 38, strike "\$47,281,562" and insert "\$47,465,739".

**Explanation:**

(This amendment provides \$184,177 each year from the general fund for a new judgeship for the 12th District Juvenile and Domestic Relations District Court serving Chesterfield and Colonial Heights.)

---

Chief Patron: Stosch

Item 32 #3s

Co-Patron(s): Trumbo

**Judicial Department**

**FY 00-01**

**FY 01-02**

Juvenile And Domestic Relations  
District Courts

\$2,108,530

\$2,475,060 GF

**Language:**

Page 20, line 38, strike "\$47,219,262" and insert "\$49,327,792".

Page 20, line 38, strike "\$47,281,562" and insert "\$49,756,622".

**Explanation:**

(This amendment provides \$2,108,530 the first year and \$2,475,060 the second year to modernize information technology, training and support for the Juvenile and Domestic Relations District Courts.)

---

Chief Patron: Lambert

Item 32 #4s

**Judicial Department**

**FY 00-01**

**FY 01-02**

Juvenile And Domestic Relations  
District Courts

\$486,758

\$1,151,214 GF

15.40

35.40 FTE

**Language:**

Page 20, line 38, strike "\$47,219,262" and insert "\$47,706,020".

Page 20, line 38, strike "\$47,281,562" and insert "\$48,432,776".

**Explanation:**

(This amendment provides \$486,758 and 15.4 FTE positions the first year

and \$1,151,214 and 35.4 FTE positions the second year from the general fund for the Clerks of the Juvenile and Domestic Relations District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

---

Chief Patron: Stosch Item 33 #1s

Co-Patron(s): Trumbo

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Combined District Courts	\$892,070	\$1,047,140	GF

**Language:**

Page 21, line 33, strike "\$15,131,354" and insert "\$16,023,424".

Page 21, line 33, strike "\$15,159,107" and insert "\$16,206,247".

**Explanation:**

(This amendment provides \$892,070 the first year and \$1,047,140 the second year to modernize information technology, training and support for the Combined District Courts.)

---

Chief Patron: Lambert Item 33 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Combined District Courts	\$128,823	\$321,170	GF
	4.10	10.10	FTE

**Language:**

Page 21, line 33, strike "\$15,131,354" and insert "\$15,260,177".

Page 21, line 33, strike "\$15,159,107" and insert "\$15,480,277".

**Explanation:**

(This amendment provides \$128,823 and 4.1 FTE positions the first year and \$321,170 and 10.1 FTE positions the second year from the general fund for the Clerks of the Combined District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

---

Chief Patron: Stosch

Item 34 #1s

Co-Patron(s): Trumbo

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Magistrate System	\$1,540,850	\$1,808,700	GF

**Language:**

Page 22, line 16, strike "\$18,337,346" and insert "\$19,878,196".

Page 22, line 16, strike "\$18,349,733" and insert "\$20,158,433".

**Explanation:**

(This amendment provides \$1,540,850 the first year and \$1,808,700 the second year to modernize information technology, training and support for the Magistrate System.)

---

Chief Patron: Lambert

Item 34 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Magistrate System	\$590,261	\$674,932	GF
	13.40	14.20	FTE

**Language:**

Page 22, line 16, strike "\$18,337,346" and insert "\$18,927,607".

Page 22, line 16, strike "\$18,349,733" and insert "\$19,024,665".

**Explanation:**

(This amendment provides \$590,261 and 13.4 FTE positions the first year and \$674,932 and 14.2 FTE positions the second year from the general fund for the Magistrate System. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

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Chief Patron: Howell

Item 38 #1s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Public Defender Commission	\$3,401,175	\$5,316,925	GF
	37.50	58.50	FTE

**Language:**



Page 23, line 21, strike "\$18,413,769" and insert "\$21,814,944".

Page 23, line 21, strike "\$18,427,224" and insert "\$23,744,149".

**Explanation:**

(This amendment provides \$3,401,175 and 37.5 FTE positions the first year and \$5,316,925 and 58.5 FTE positions the second year from the general fund for increased support for the Public Defender Commission. The intent of these funds is to provide new public defender positions to address increased workload, additional administrative support, replacement of computers and related equipment, and development of a Career Public Defender Program to retain experienced personnel.)

---

Chief Patron: Chichester

Item 40 #1s

**Judicial Department**

**FY 00-01**

**FY 01-02**

Virginia State Bar

\$770,914

\$770,914 GF

**Language:**

Page 24, line 4, strike "\$4,495,000" and insert "\$5,265,914".

Page 24, line 4, strike "\$4,495,000" and insert "\$5,265,914".

**Explanation:**

(This amendment provides \$770,914 each year from the general fund for the Legal Services Corporation of Virginia, for legal aid attorney salary and benefit increases, computerized research, and technical assistance for technology and communications improvements.)

---

Chief Patron: Stosch

Item 40 #2s

**Judicial Department**

**FY 00-01**

**FY 01-02**

Virginia State Bar

\$50,000

\$50,000 GF

**Language:**

Page 24, line 4, strike "\$4,495,000" and insert "\$4,545,000".

Page 24, line 4, strike "\$4,495,000" and insert "\$4,545,000".

Page 24, line 10, insert:

"The amounts for Indigent Defense, Civil, include \$50,000 the first year and

\$50,000 the second year from the general fund for the Community Tax Law Project, to provide indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers."

**Explanation:**

(This amendment provides \$50,000 each year from the general fund for the Community Tax Law Project, to provide tax education, outreach, and representation to low-income Virginia taxpayers, with a focus on Virginia's welfare-to-work program.)

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Chief Patron: Hawkins

Item 40 #3s

**Judicial Department**

Virginia State Bar

Language

**Language:**

Page 24, line 16, insert:

"All of the funds appropriated in this Act or funds available from financial institutions pursuant to Section 54.1-3916, Code of Virginia, to the Virginia State Bar and the Legal Services Corporation of Virginia are subject to all of the restrictions enumerated in U. S. Public Law 104-134 and Public Law 105-119."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Trumbo

Item 41 #1s

Co-Patron(s): Marsh, Norment, Quayle, Stosch

**Judicial Department**

Virginia State Bar

**FY 00-01**

\$977,629

6.00

**FY 01-02**

\$935,184 NGF

6.00 FTE

**Language:**

Page 24, line 16, strike "\$6,769,839" and insert "\$7,747,468".

Page 24, line 16, strike "\$6,773,270" and insert "\$7,708,454".

**Explanation:**

(This amendment provides \$977,629 the first year and \$935,184 the second

year and six (6.0 FTE) positions from Dedicated Special Revenue to reflect a dues increase for the Virginia State Bar. The dues increase was approved by the Council of the Virginia State Bar on October 29, 1999, and by the Virginia Supreme Court on January 12, 2000. The additional funds are intended to provide support for lawyer regulation and information management.)

Chief Patron: Trumbo

Item 47 #1s

Co-Patron(s): Bolling, Byrne, Couric, Edwards, Hawkins, Holland, Houck, Newman, Quayle, Rerras, Reynolds, Wampler, Williams

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Attorney General And Department Of Law	\$65,338 1.00	\$66,221 1.00	GF FTE

**Language:**

Page 26, line 38, strike "\$20,112,586" and insert "\$20,177,924".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,279,059".

**Explanation:**

(This amendment provides \$65,338 the first year and \$66,221 the second year and one (1.0 FTE) position from the general fund to add one Senior Investigator to the Financial Investigations and Money Laundering Unit in the Office of the Attorney General.)

Chief Patron: Forbes

Item 47 #2s

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Attorney General And Department Of Law	\$106,510 2.00	\$101,460 2.00	GF FTE

**Language:**

Page 26, line 38, strike "\$20,112,586" and insert "\$20,219,096".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,314,298".

**Explanation:**

(This amendment provides \$106,510 the first year and \$101,460 the second year and two (2.0 FTE) positions from the general fund to expand the TRIAD

crime prevention program involving the Office of the Attorney General , state and local law enforcement agencies, and senior citizen groups.)

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Chief Patron: Trumbo

Item 48 #1s

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Attorney General And Department	\$59,118	\$60,766	GF
Of Law	\$177,355	\$182,299	NGF
	4.00	4.00	FTE

**Language:**

Page 27, line 18, strike "\$950,048" and insert "\$1,186,521".

Page 27, line 18, strike "\$953,925" and insert "\$1,196,990".

**Explanation:**

(This amendment provides \$59,118 the first year and \$60,766 the second year from the general fund to provide the 25 percent state match for federal funds to expand the Medicaid Fraud Control Unit. This amendment also provides a total of four (4.0 FTE) positions, of which one is supported with general funds and three are supported with nongeneral funds.)

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Chief Patron: Forbes

Item 48 #2s

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Attorney General And Department	\$59,118	\$60,766	GF
Of Law	\$177,355	\$182,299	NGF
	4.00	4.00	FTE

**Language:**

Page 27, line 18, strike "\$950,048" and insert "\$1,186,521".

Page 27, line 18, strike "\$953,925" and insert "\$1,196,990".

**Explanation:**

(This amendment provides \$59,118 the first year and \$60,766 the second year from the general fund to provide the 25 percent state match for federal funds to expand the Medicaid Fraud Control Unit. This amendment also provides a total of four (4.0 FTE) positions, of which one is supported with general funds and

three are supported with nongeneral funds.)

---

Chief Patron: Potts

Item 57 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Charitable Gaming Commission	\$0	\$0	GF
	(\$1,000,000)	(\$500,000)	NGF

**Language:**

Page 31, line 2, strike "\$2,795,966" and insert "\$1,795,966".

Page 31, line 2, strike "\$2,905,749" and insert "\$2,405,749".

**Explanation:**

(This amendment reduces the appropriation for the Charitable Gaming Commission by \$1.0 million NGF the first year and \$500,000 NGF the second year.)

---

Chief Patron: Bolling

Item 60 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$19,264,917	\$19,965,206	GF

**Language:**

Page 32, line 13, strike "\$1,661,060" and insert "\$20,925,977".

Page 32, line 13, strike "\$1,663,593" and insert "\$21,628,799".

Page 34, following line 29, insert:

"D.4. Notwithstanding the provisions of paragraphs D.1. and D.3. of this item, the Compensation Board shall reimburse local governments that participate in the Virginia Retirement System for the employers' portion of the paid contribution for VaLORs retirement for Compensation Board funded deputy sheriffs based upon the salary set by the Compensation Board for the deputy sheriff. This is based on the base Compensation Board salary multiplied times the VaLORs rate of 16.15 percent."

**Explanation:**

(This amendment authorizes the Compensation Board to reimburse localities for the cost of VaLORS retirement for Compensation Board approved salaries.)

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Chief Patron: Stolle

Item 60 #2s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$19,264,917	\$19,965,206	GF

**Language:**

Page 32, line 13, strike "\$1,661,060" and insert "\$20,925,977".

Page 32, line 13, strike "\$1,663,593" and insert "\$21,628,799".

Page 34, following line 29, insert:

"D.4. Notwithstanding the provisions of paragraphs D.1. and D.3. of this item, the Compensation Board shall reimburse local governments that participate in the Virginia Retirement System for the employers' portion of the paid contribution for VaLORs retirement for Compensation Board funded deputy sheriffs based upon the salary set by the Compensation Board for the deputy sheriff. this is based on the base Compensation Board salary multiplied times the VaLORs rate of 16.15percent."

**Explanation:**

(This amendment authorizes the Compensation Board to reimburse localities for the cost of VaLORS retirement for Compensation Board approved salaries.)

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Chief Patron: Reynolds

Item 60 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$19,264,917	\$19,965,206	GF

**Language:**

Page 32, line 13, strike "\$1,661,060" and insert "\$20,925,977".

Page 32, line 13, strike "\$1,663,593" and insert "\$21,628,799".

Page 34, following line 29, insert:

"D.4. Notwithstanding the provisions of paragraphs D.1. and D.3. of this item, the Compensation Board shall reimburse local governments that participate in the Virginia Retirement System for the employers' portion of the paid contribution for VaLORs retirement for Compensation Board funded deputy sheriffs based upon the salary set by the Compensation Board for the deputy sheriff. this is based on the base Compensation Board salary multiplied times the VaLORs rate of 16.15percent."

**Explanation:**

(This amendment authorizes the Compensation Board to reimburse localities for the cost of VaLORS retirement for Compensation Board approved salaries.)

---

Chief Patron: Potts

Item 61 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$90,987	\$90,987	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,298".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,298".

**Explanation:**

(This amendment provides funds for nine additional sheriffs' offices to implement the Master Deputy Program.)

---

Chief Patron: Bolling

Item 61 #2s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$15,000	\$0	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,141,311".

Page 39, following line 16, insert:

"K. The compensation Board, with the assistance of the Virginia State Police and the Department of Criminal Justice Services, shall assist sheriffs in identifying the availability of law enforcement tactical planning resources by developing and maintaining an internet web site identifying such resources as are available. Law enforcement agencies wishing to make resources available, as well as law enforcement agencies wishing to view the information shall be as determined by the Compensation Board."

**Explanation:**

(This amendment establishes a law enforcement information website.)

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Chief Patron: Colgan

Item 61 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Compensation Board \$86,684 \$86,684 GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,212,995".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,212,995".

**Explanation:**

(This amendment provides funding to implement the Career Deputy Program at the Prince William/ Manassas Regional Jail.)

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Chief Patron: Trumbo Item 61 #4s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$500,000	\$500,000	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,626,311".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,626,311".

**Explanation:**

(This amendment provides funds for development of an automated system to notify crime victims of the release, transfer or escape of a prisoner.)

---

Chief Patron: Norment Item 61 #5s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$89,268	\$89,268	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,215,579".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,215,579".

**Explanation:**

(This amendment provides funds to continue the Inner-reflections drug treatment program.)

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Chief Patron: Trumbo Item 61 #6s



<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$79,146	\$87,369	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,205,457".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,213,680".

**Explanation:**

(This amendment provides for 3 FTe court service positions in the Clifton Forge Sheriff's Department due to increased workload associated with the closing of the Clifton Forge Jail and the opening of the regional jail.)

Chief Patron: Stolle Item 62 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$512,485	\$878,602	GF

**Language:**

Page 39, line 17, strike "\$46,492,622" and insert "\$47,005,107".

Page 39, line 17, strike "\$46,462,654" and insert "\$47,341,256".

**Explanation:**

(This amendment provides for a 9.3 percent salary increase for support staff in local Commonwealth's Attorney offices.)

Chief Patron: Stolle Item 62 #2s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$1,170,374	\$2,006,449	GF

**Language:**

Page 39, line 17, strike "\$46,492,622" and insert "\$47,662,996".

Page 39, line 17, strike "\$46,462,654" and insert "\$48,469,103".

**Explanation:**

(This amendment provides funding for a 9.3 percent salary increase for Assistant Commonwealth's Attorneys.)

Chief Patron: Holland

Item 62 #3s

**Administration**

Compensation Board

Language

**Language:**

Page 40, following line 48, insert:

"G. Notwithstanding the provisions of §15.2-1534, nothing shall prohibit a person from serving simultaneously as an assistant attorney for the Commonwealth in Prince Edward County and Buckingham County."

**Explanation:**

(This amendment is self explanatory.)

Chief Patron: Reynolds

Item 62 #4s

**Administration**

Compensation Board

**FY 00-01**

\$217,810

**FY 01-02**

\$217,810 GF

**Language:**

Page 39, line 17, strike "\$46,492,622" and insert "\$46,710,432".

Page 39, line 17, strike "\$46,462,654" and insert "\$46,680,464".

**Explanation:**

(This amendment provides funding to convert nine part-time assistant Commonwealth's Attorney positions to full-time status in Rockbridge, Patrick, Accomac, Isle of Wight, Russell, Botetourt, Dickenson, Powhatan and Greenville counties.)

Chief Patron: Reynolds

Item 62 #5s

**Administration**

Compensation Board

**FY 00-01**

\$6,209,990

**FY 01-02**

\$6,271,221 GF

**Language:**

Page 39, line 17, strike "\$46,492,622" and insert "\$52,702,612".

Page 39, line 17, strike "\$46,462,654" and insert "\$52,733,875".

**Explanation:**

(This amendment provides funds for 82 assistant Commonwealth's Attorneys, 48 paralegals, and 63 secretaries to meet Compensation Board staffing standards.)

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Chief Patron: Trumbo

Item 63 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$2,146,976

\$4,315,329 GF

**Language:**

Page 40, line 49, strike "\$42,477,047" and insert "\$44,624,023".

Page 40, line 49, strike "\$42,477,098" and insert "\$46,792,427".

**Explanation:**

(This amendment provides funding for 104 new positions the first year and 207 new positions the second year for Clerks of the Circuit Court.)

---

Chief Patron: Howell

Item 64 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$884,030

\$0 GF

**Language:**

Page 42, line 31, strike "\$53,836,694" and insert "\$54,720,724".

**Explanation:**

(This amendment provides funds for the Department of Corrections to purchase 173 contract beds at the Peumansend Creek Regional Jail.)

---

Chief Patron: Reynolds

Item 64 #2s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$1,638,892

\$1,638,892 GF

**Language:**

Page 42, line 31, strike "\$53,836,694" and insert "\$55,475,586".

Page 42, line 31, strike "\$53,836,694" and insert "\$55,475,586".

Page 43, line 5, strike "state"

Page 43, strike lines 6 and 7.

**Explanation:**

(This amendment provides that the Compensation Board may reimburse localities for the cost of medical care for local responsible inmates.)

---

Chief Patron: Chichester

Item 64 #3s

**Administration**

Compensation Board

Language

**Language:**

Page 44, strike lines 38-50 and insert :

"J.1.a. The Compensation Board shall recover and deposit into the general fund 50 percent of the federal share of the state-funded personnel costs based on the percentage of contract federal prisoners to total prisoners held in a local or regional jail. The Compensation Board shall compute the federal share using prisoner population information and state-funded personnel costs. State-funded personnel costs shall be based on the May 1 budgeted amounts and any amendments thereto for salaries and fringe benefit costs of corrections officers, medical treatment, classification, cooks, and administrative positions approved by the Compensation Board for the facility. The Compensation Board shall deduct the federal share from the facility's next quarterly per diem payment for state and local inmates. Upon certification by the Sheriff or Superintendent that the federal government has paid for the construction of bed space in the facility, or provided a grant for a portion of the capital cost, the Compensation Board shall reduce the federal and total prisoner population by the federal prisoners corresponding to the facility capacity, as defined by the Department of Corrections, funded by the federal government. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital cost exceeds the Commonwealth's cumulative capital contribution.

b. It is anticipated that the Compensation Board shall recover \$2,938,980 in each year.

c. The Compensation Board may recover state-funded personnel costs using a

method different from that set forth in paragraph J.1.a., if the local sheriff or regional jail administrator submits a cost allocation report justifying such alternative method to the Auditor of Public Accounts, and such report is reviewed and approved by the Auditor of Public Accounts."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Ticer

Item 66 #1s

Co-Patron(s): Puller, Whipple

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$2,000,000	\$2,000,000	GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$26,177,403".

Page 46, line 22, strike "\$24,177,403" and insert "\$26,177,403".

Page 47, after line 17, insert:

"4. Out of this appropriation, local governments shall be fully reimbursed for the administrative costs of the Personal Property Tax Relief Act of 1998 implementation in each year of the biennium as required by §15.2-1636.20 of the Code of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Wampler

Item 66 #2s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$1,390,026	\$2,386,571	GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$25,567,429".

Page 46, line 22, strike "\$24,177,403" and insert "\$26,563,974".

**Explanation:**

(This amendment provides funds to place the salaries of local Commissioners

of the Revenue and Treasurers on parity with sheriffs with law enforcement and jail responsibility.)

---

Chief Patron: Trumbo

Item 66 #3s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$641,466

\$1,293,114 GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$24,818,869".

Page 46, line 22, strike "\$24,177,403" and insert "\$25,470,517".

**Explanation:**

(This amendment provides funds for an additional 63 positions for local treasurers.)

---

Chief Patron: Trumbo

Item 66 #4s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$210,633

\$626,605 GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$24,388,036".

Page 46, line 22, strike "\$24,177,403" and insert "\$24,804,008".

**Explanation:**

(This amendment provides funding for the local treasurers' Career development Program.)

---

Chief Patron: Chichester

Item 66 #5s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$0

\$368,313 GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$24,545,716".

**Explanation:**

(This amendment provides funding to implement the Treasurers' Career Development Program.)

---

Chief Patron: Chichester

Item 66 #6s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$160,292

\$402,350 GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$24,337,695".

Page 46, line 22, strike "\$24,177,403" and insert "\$24,579,753".

**Explanation:**

(This amendment provides funding to implement the Treasurers' Career Development Program.)

---

Chief Patron: Chichester

Item 66 #7s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$650,475

\$1,324,102 GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$24,827,878".

Page 46, line 22, strike "\$24,177,403" and insert "\$25,501,505".

**Explanation:**

(This amendment provides funding for 63 new positions the first year and 127 new positions in the second year for offices of local treasurers.)

---

Chief Patron: Quayle

Item 67 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Compensation Board

\$495,600

\$500,448 GF

**Language:**

Page 47, line 21, strike "\$17,978,984" and insert "\$18,474,584".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,479,432".

**Explanation:**

(This amendment provides 48 new positions for Commissioners of the Revenue.)

---

Chief Patron: Hawkins

Item 67 #2s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$736,560	\$736,560	GF

**Language:**

Page 47, line 21, strike "\$17,978,984" and insert "\$18,715,544".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,715,544".

**Explanation:**

(This amendment provides funds to reimburse localities for office expenses of the Commissioners of the revenue at the same levels as in the 1980's.)

---

Chief Patron: Norment

Item 67 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$294,733	\$79,758	GF
	1.00	1.00	FTE

**Language:**

Page 47, line 21, strike "\$17,978,984" and insert "\$18,273,717".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,058,742".

**Explanation:**

(This amendment provides one new FTE position for support of technology in the offices of Commissioners of the Revenue.)

---

Chief Patron: Holland

Item 67 #4s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$50,000	\$50,000	GF



**Language:**

Page 47, line 21, strike "\$17,978,984" and insert "\$18,028,984".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,028,984".

**Explanation:**

(This amendment provides funds to reimburse localities for the use of outside auditors by Commissioners of the Revenue.)

Chief Patron: Howell

Item 75 #1s

**Administration**

Department Of General Services

Language

**Language:**

Page 51, line 14, following "project" insert:

"The General Assembly strongly encourages all state agencies and institutions of higher education to participate in the statewide electronic procurement system authorized in this item."

**Explanation:**

(This amendment is self explanatory.)

Chief Patron: Quayle

Item 76 #1s

Co-Patron(s): Lucas, Miller Y., Rerras, Williams

**Administration**

**FY 00-01**

**FY 01-02**

Department Of General Services

\$4,789,000

\$4,789,000

GF

**Language:**

Page 51, line 15, strike "\$5,036,932" and insert "\$9,825,932".

Page 51, line 15, strike "\$5,037,340" and insert "\$9,826,340".

Page 52, after line 30, insert:

"G. Out of this appropriation, \$4,789,000 in the first year and \$4,789,000 in the second year shall be provided as service charge payments to four localities impacted by tax-exempt Virginia Port Authority operations, marine terminals and facilities located within their boundaires, pursuant to §58.1-3403, Code of Virginia. Each year the payments shall be \$2,675,320 to the city of Norfolk,

\$1,097,153 to the city of Portsmouth, \$955,378 to the city of Newport News, and \$61,149 to Warren County. No service charge payments shall be required from Commonwealth Port Fund Revenues."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Schrock

Item 81 #1s

**Administration**

Department Of Personnel And  
Training

Language

**Language:**

Page 54, following line 3, insert:

"As a condition of this appropriation, the Department of Personnel and Training shall conduct a compensation and classification study of the Virginia Cancer Registry. The study shall include, but not be limited to, a review of the Medical Record Technician senior Positions. The Virginia Department of Health shall provide assistance upon request. The Department of Personnel and Training shall report its findings and recommendations to the Governor, the state Health Commissioner, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2000."

**Explanation:**

(This amendment is self explanatory.)

---

Chief Patron: Saslaw

Item 87 #1s

**Administration**

Department Of Veterans' Affairs

**FY 00-01**

\$334,000

**FY 01-02**

\$0 GF

**Language:**

Page 55, line 19, strike "\$3,328,025" and insert "\$3,662,025".

Page 55, line38, strike "\$334,000" and insert "668,000"

**Explanation:**

(This amendment increases the Commonwealth's contribution for construction of the WWII Memorial in Washington from \$1 to \$2 per Virginia

veteran.)

---

Chief Patron: Reynolds

Item 87 #2s

**Administration**

**FY 00-01**

**FY 01-02**

Department Of Veterans' Affairs

\$334,000

\$0 GF

**Language:**

Page 55, line 19, strike "\$3,328,025" and insert "\$3,662,025".

Page 55, line38, strike "\$334,000" and insert "668,000"

**Explanation:**

(This amendment increases the Commonwealth's contribution for construction of the WWII Memorial in Washington from \$1 to \$2 per Virginia veteran.)

---

Chief Patron: Colgan

Item 87 #3s

**Administration**

**FY 00-01**

**FY 01-02**

Department Of Veterans' Affairs

\$500,000

\$0 GF

**Language:**

Page 55, line 19, strike "\$3,328,025" and insert "\$3,828,025".

Page 55, line38, strike "\$334,000" and insert "834,000"

**Explanation:**

(This amendment increases the Commonwealth's contribution for construction of the WWII Memorial in Washington.)

---

Chief Patron: Reynolds

Item 88 #1s

**Administration**

**FY 00-01**

**FY 01-02**

State Board Of Elections

\$2,400,000

\$0 GF

**Language:**

Page 56, line 2, strike "\$11,971,388" and insert "\$14,371,388".

**Explanation:**

(This amendment provides funds to reimburse localities for the cost of the

February 29, 2000 presidential primary.)

---

Chief Patron: Colgan

Item 88 #2s

**Administration**

**FY 00-01**

**FY 01-02**

State Board Of Elections

\$225,000

\$0 GF

1.00

0.00 FTE

**Language:**

Page 56, line 2, strike "\$11,971,388" and insert "\$12,196,388".

**Explanation:**

(This amendment provides resources for training of registrars on federal and state "motor voter" issues.)

---

Chief Patron: Trumbo

Item 88 #3s

Co-Patron(s): Forbes, Holland, Lambert, Martin, Marye, Miller K., Mims, Norment, Potts, Quayle, Stosch, Wampler, Watkins

**Administration**

**FY 00-01**

**FY 01-02**

State Board Of Elections

\$1,350,000

\$1,350,000 GF

**Language:**

Page 56, line 2, strike "\$11,971,388" and insert "\$13,321,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$11,242,016".

**Explanation:**

(This amendment provides funds to provide each local registrar with a \$10,000 salary increase.)

---

Chief Patron: Hawkins

Item 89 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$24,000,000

\$0 GF

**Language:**

Page 59, line 32, strike "\$4,553,366" and insert "\$28,553,366".

**Explanation:**

(This amendment provides funds for the conversion of the Commonwealth's public television stations to the new digital standards.)

---

Chief Patron: Trumbo

Item 89 #2s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$100,000

\$100,000 GF

**Language:**

Page 59, line 32, strike "\$4,553,366" and insert "\$4,653,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,653,366".

**Explanation:**

(This amendment increases funding for community service grants to public radio by \$100,000 each year.)

---

Chief Patron: Lambert

Item 89 #3s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$200,398

\$200,398 GF

**Language:**

Page 59, line 32, strike "\$4,553,366" and insert "\$4,753,764".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,753,764".

**Explanation:**

(This amendment increases funding for community service grants to public television by \$200,398 each year.)

---

Chief Patron: Norment

Item 89 #4s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$12,000,000

\$12,000,000 GF

**Language:**

Page 59, line 32, strike "\$4,553,366" and insert "\$16,553,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$16,553,366".

**Explanation:**

(This amendment provides funds for the conversion of the Commonwealth's public television stations to the new digital standards.)

---

Chief Patron: Couric

Item 89 #5s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$95,000

\$0 GF

**Language:**

Page 59, line 32, strike "\$4,553,366" and insert "\$4,648,366".

**Explanation:**

(This amendment provides funds to relocate WVPT's Charlottesville translator due to an FCC mandate.)

---

Chief Patron: Stosch

Item 90 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$34,000

\$34,000 GF

**Language:**

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

**Explanation:**

(This amendment provides an additional \$34,000 the first year and \$34,000 the second year for the Radio Reading Service for the blind.)

---

Chief Patron: Miller K.

Item 90 #2s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$34,000

\$34,000 GF

**Language:**

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".  
Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

**Explanation:**

(This amendment provides an additional \$34,000 the first year and \$34,000 the second year for the Radio Reading Service for the blind.)

---

Chief Patron: Lambert

Item 90 #3s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$487,684

\$487,684 GF

**Language:**

Page 60, line 24, strike "\$3,649,050" and insert "\$4,136,734".  
Page 60, line 24, strike "\$3,649,050" and insert "\$4,136,734".

**Explanation:**

(This amendment increases funding for instructional television by \$487,684 each year.)

---

Chief Patron: Houck

Item 93 #1s

Co-Patron(s): Colgan, Couric, Edwards, Hawkins, Marye, Mims, Norment, Potts, Puckett, Quayle, Reynolds, Ticer, Trumbo, Whipple

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Agriculture And  
Consumer Services

\$20,000,000  
1.00

\$20,000,000 GF  
1.00 FTE

**Language:**

Page 62, line 27, strike "\$7,217,975" and insert "\$27,217,975".  
Page 62, line 27, strike "\$7,245,812" and insert "\$27,245,812".  
Page 62, line 35, insert "A" before "All".  
Page 62, after line 36, insert:  
"B.1. Out of the amounts for this Item, \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be provided to the Virginia Agricultural Vitality Program for: (1) developing standards for local Purchase of Development Rights programs; (2) certifying local programs for eligibility; (3)

allocating funds to localities to purchase agricultural conservation easements; and (4) creating and administering the Virginia Farm Link program.

2. The Farm Link program shall provide state assistance in the transition of farm businesses and properties from retiring farmers to active farmers. This assistance includes the preparation of business plans for the transition of business interests; matching of existing properties and agricultural operations to buyers; information on innovative techniques and methods; and advice and research assistance on agricultural, financial, marketing, and other matters."

**Explanation:**

(This amendment provides \$40.0 million and 1 position to develop and implement the Virginia Agricultural Vitality Program. The program's intent is to keep small farmers in business and agricultural lands in production.)

---

Chief Patron: Hanger

Item 94 #1s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Agriculture And  
Consumer Services

\$3,000,000

\$0 GF

**Language:**

Page 62, line 37, strike "\$1,985,225" and insert "\$4,985,225".

**Explanation:**

(This amendment provides \$3.0 million for a matching grant program. Funds are to be used to purchase food from Virginia businesses, including producers, packers, processors, retailers, and wholesalers. The program is to focus on providing food packages to needy families. A portion of the amendment can be used by the Department for administrative purposes. Food Banks can retain no more than 10 percent of their grants for administration, warehousing and distribution costs.)

---

Chief Patron: Watkins

Item 97 #1s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Agriculture And  
Consumer Services

\$150,000

\$150,000 GF



**Language:**

Page 64, line 34, strike "\$8,703,723" and insert "\$8,853,723".

Page 64, line 34, strike "\$8,707,906" and insert "\$8,857,906".

**Explanation:**

(This amendment provides \$300,000 for the Virginia Agricultural Statistics Service to conduct annual surveys on several agribusiness sectors not currently served, including aquaculture, Christmas Trees, Nurseries, and Turfgrass.)

---

Chief Patron: Marye Item 98 #1s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Agriculture And Consumer Services	\$100,000	\$0	GF

**Language:**

Page 65, line 1, strike "\$3,770,670" and insert "\$3,870,670".

**Explanation:**

(This amendment provides \$100,000 of additional general fund support for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state and private sources to protect livestock from coyote predation.)

---

Chief Patron: Trumbo Item 103 #1s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Business Assistance	\$60,000	\$0	GF

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$22,578,960".

Page 67, after line 26 insert:

"E. Out of the amounts for Industrial Development Services shall be provided \$60,000 the first year from the general fund for a small business development center to be housed at the Roanoke Small Business Incubator. This appropriation shall be matched dollar-for-dollar with nonstate moneys."

**Explanation:**

(This amendment provides \$60,000 from the general fund for a small

business development center to be housed at the Roanoke Small Business Incubator. The appropriation shall be matched with nonstate funds.)

---

Chief Patron: Reynolds

Item 103 #2s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Business Assistance

\$3,000,000

\$0 GF

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$25,518,960".

Page 67, after line 26, insert:

"E. Out of the amounts for Industrial Development Services shall be provided \$3,000,000 the first year from the general fund to assist Henry County in constructing a technology incubator and high performance manufacturing training facility."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Reynolds

Item 103 #3s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Business Assistance

\$700,000

\$0 GF

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$23,218,960".

Page 66, line 48, strike "C" and insert "C.1".

Page 67, after line 22, insert:

"2. Out of the amounts for Industrial Development Services shall be provided \$700,000 the first year from the general fund to the Martinsville Industrial Development Authority to establish and house a small business incubator program."

**Explanation:**

(This amendment provides a \$700,000 grant to the Martinsville IDA to purchase a building to house a small business incubator program. The amendment is a recommendation of the Virginia Tech Economic Development Assistance Center.)

---

Chief Patron: Hawkins

Item 103 #4s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Business Assistance

\$200,000

\$0 GF

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$22,718,960".

Page 67, after line 26, insert:

"E. Out of the amounts for this Item \$200,000 the first year from the general fund shall be used for a small business development center for the City of Danville/Pittsylvania County area."

**Explanation:**

(This amendment provides \$200,000 for a small business development center in the Danville/Pittsylvania area. This region is the only Statistical Metropolitan Area (SMA) in Virginia without a full-time small business development center program.)

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Chief Patron: Byrne

Item 103 #5s

Co-Patron(s): Barry, Howell, Puller, Saslaw, Ticer, Whipple

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Business Assistance

\$150,000

\$150,000 GF

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$22,668,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,700,015".

Page 67, after line 26, insert:

"E. Out of the amounts for this Item shall be provided \$150,000 the first year and \$150,000 the second year from the general fund to the Business Development Assistance Group, Inc. to establish an Entrepreneurship Center for New Americans in Northern Virginia."

**Explanation:**

(This amendment provides \$300,000 to the Business Development Assistance Group of Falls Church. The nonprofit organization will use the funds to establish an entrepreneurship center. The center will provide a variety of information, technical assistance, referral, and counseling services to low-income individuals interested in small business ownership.)

Chief Patron: Trumbo

Item 104 #1s

Co-Patron(s): Hawkins, Houck, Marye, Puckett, Quayle, Reynolds

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Forestry	\$2,801,842	\$2,611,894	GF
	31.00	42.00	FTE

**Language:**

Page 67, line 36, strike "\$23,606,878" and insert "\$26,408,720".

Page 67, line 36, strike "\$23,617,737" and insert "\$26,229,631".

**Explanation:**

(This amendment provides \$5.4 million to support 42 full-time positions along with one-time and recurring operating costs to: 1) increase the number of fire-fighting staff; 2) protect the lives and safety of firefighters with personal protective equipment; 3) enhance enforcement of water quality by field staff; 4) increase aerial forest fire suppression; and 5) implement Virginia's Riparian Buffer Initiative. The amendment reflects recommendations made by the Joint Subcommittee to Study the Impact of Satellite Chip Mills on Virginia's Economy and Environment (HJR 730, 1999 Session).)

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Chief Patron: Trumbo

Item 104 #2s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Forestry	\$550,000	\$550,000	GF
	12.00	12.00	FTE

**Language:**

Page 67, line 36, strike "\$23,606,878" and insert "\$24,156,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$24,167,737".

Page 68, line 26, strike "\$100,000 the first year and \$100,000" and insert "\$650,000 the first year and \$650,000".

**Explanation:**

(This amendment provides \$1.1 million of general fund support for the Urban Forestry Program. The amendment restores the program to the FY 1996 level of service. The program provides technical services and assistance to localities to promote "re-greening" through tree planting and trimming activities.)

Chief Patron: Howell

Item 106 #1s

Co-Patron(s): Barry, Byrne, Colgan, Marye, Miller Y., Puller, Saslaw, Ticer

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Housing And  
Community Development

\$10,180,750

\$10,180,750 NGF

**Language:**

Page 68, line 42, strike "\$36,212,898" and insert "\$46,393,648".

Page 68, line 42, strike "\$36,206,411" and insert "\$46,387,161".

**Explanation:**

(This amendment provides funds from the federal TANF grant on welfare reform for a continuum of housing services to low-income families. Services would be targeted to homeless families attempting to regain independence. Services would include: assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care for homeless children while parents look for work; and rental assistance.)

---

Chief Patron: Reynolds

Item 106 #2s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Housing And  
Community Development

\$100,000

\$100,000 GF

**Language:**

Page 68, line 42, strike "\$36,212,898" and insert "\$36,312,898".

Page 68, line 42, strike "\$36,206,411" and insert "\$36,306,411".

Page 69, after line 36, insert:

"E. Out of the amounts for this Item shall be provided \$100,000 the first year and \$100,000 the second year from the general fund for a rental assistance program in Martinsville-Henry County to address the housing crisis resulting from the closing of several manufacturing plants in the immediate area."

**Explanation:**

(This amendment provides \$200,000 to the Department of Housing and Community Development for a special rental assistance program in Martinsville-Henry County to assist individuals and families adversely affected

by the closing of several major area employers.)

---

Chief Patron: Edwards

Item 106 #3s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$65,000 1.00	\$65,000 1.00	GF FTE

**Language:**

Page 68, line 42, strike "\$36,212,898" and insert "\$36,277,898".

Page 68, line 42, strike "\$36,206,411" and insert "\$36,271,411".

**Explanation:**

(This amendment provides \$130,000 and one position for the Department of Housing and Community Development to implement the provisions of the *Live in Our Community Policy Housing Program* (SB 87).)

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Chief Patron: Trumbo

Item 106 #4s

Co-Patron(s): Colgan, Houck, Lambert, Marye, Mims, Quayle, Ticer, Wampler

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$15,000,000	\$0	GF

**Language:**

Page 68, line 42, strike "\$36,212,898" and insert "\$51,212,898".

Page 69, line 20, strike "B." and insert "B.1."

Page 69, line 21, after "include" insert "\$15,000,000 the first year from the general fund to support Virginia Housing Partnership Revolving Fund programs and".

Page 69, after line 24, insert:

"2. Of the amounts in this Item, \$3,750,000 the first year from the general fund shall be designated for housing programs for Virginians with mental disabilities."

**Explanation:**

(This amendment restores general fund support of \$15.0 million for the Virginia Housing Partnership Revolving Fund. The Fund provides loans and grants to finance the development or rehabilitation of single family, multi-family, congregate, and single room occupancy housing. The Fund's

purpose is to provide affordable homeownership and rental opportunities for low- and moderate-income Virginians.)

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Chief Patron: Colgan

Item 107 #1s

Co-Patron(s): Barry, Bolling, Byrne, Edwards, Hawkins, Holland, Houck, Howell, Lambert, Lucas, Marsh, Martin, Marye, Maxwell, Miller Y., Mims, Norment, Potts, Puckett, Puller, Quayle, Reynolds, Saslaw, Stolle, Trumbo, Watkins, Williams

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$1,000,000	\$1,000,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$60,019,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$60,020,803".

Page 71, line 34, strike "\$1,490,339 the first year and \$1,490,339" and insert "\$2,490,339 the first year and \$2,490,339".

**Explanation:**

(This amendment provides an additional \$2.0 million for the Virginia Water Project in the 2000-2002 biennium. The \$1.0 million annual increase is to be allocated between the Water Project's operating costs (\$75,000) and water/wastewater grants to individuals, community groups, and localities (\$925,000).)

---

Chief Patron: Reynolds

Item 107 #2s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$14,210,000	\$14,210,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$73,229,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$73,230,803".

Page 71, line 48, strike "\$10,790,000" and insert "\$25,000,000".

Page 71, line 49, strike "\$10,790,000" and insert "\$25,000,000".

**Explanation:**

(This amendment provides an additional \$14.2 million each year for the Regional Competitiveness Program, increasing the total annual allocation to \$25.0 million.)

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Chief Patron: Reynolds

Item 107 #3s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$10,000,000	\$10,000,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$69,019,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$69,020,803".

Page 72, line 28, strike "\$500,000 the first year and \$500,000 the second year" and insert \$10,500,000 the first year and \$10,500,000 the second year".

**Explanation:**

(This amendment provides \$20.0 million to the Department of Housing and Community Development for a program to help cities remove or rehabilitate derelict structures. The amendment is a recommendation of the Commission on the Condition and Future of Virginia's Cities.)

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Chief Patron: Trumbo

Item 107 #5s

Co-Patron(s): Edwards, Hawkins, Marye, Newman, Puckett, Wampler

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$1,700,000	\$1,700,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$60,719,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$60,720,803".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. Out of the amounts in this Item shall be transferred \$1,700,000 the first year and \$1,700,000 the second year from the general fund to Virginia's Regional Industrial Facility Authority for expansion purposes."

**Explanation:**



(This amendment provides \$3.4 million for Virginia's First Regional Industrial Facility Authority to acquire up to 400 acres of suitable land to increase the inventory of large scale development property in Southwest Virginia. The Authority is comprised of 15 local governments.)

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Chief Patron: Wampler

Item 107 #6s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Housing And  
Community Development

\$2,500,000

\$2,500,000 GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$61,519,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$61,520,803".

Page 72, after line 43, insert:

"K.1. Out of the amounts in this Item shall be provided \$2,500,000 the first year and \$2,500,000 the second year from the general fund to the planning district commissions for development of geographic information systems.

2. Allocation of the funds shall be in the form of competitive grants. Application proposals must demonstrate that the systems will include all relevant economic, demographic, physical, and other databases. The grants may be used for hardware, software, and staffing costs.

3. The Department will ensure that these geographic information systems and databases are coordinated and can be merged between jurisdictions and state organizations. No grant shall be awarded if the proposed system duplicates other systems or is not compatible with other approved systems. The Department is authorized to develop the appropriate criteria to review and assess the applications."

**Explanation:**

(This amendment provides \$5.0 million for Planning District Commissions to develop geographic information systems. Funds are to be awarded on a competitive basis, using criteria developed by the Department of Housing and Community Development.)

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Chief Patron: Wampler

Item 107 #7s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$3,000,000	\$0	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$62,019,069".

Page 72, line 17, strike "H." and insert "H.1.".

Page 72, after line 26, insert:

"2. This Item includes \$3,000,000 the first year from the general fund to complete the utility infrastructure for the Lonesome Pine Regional Technology Park."

**Explanation:**

(This amendment provides \$3.0 million for utility infrastructure at the 195-acre facility. Additional funds are pending from federal sources. The industrial development park is located adjacent to the Lonesome Pine Regional Airport.)

Chief Patron: Houck Item 107 #8s

Co-Patron(s): Trumbo

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$61,019,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$61,020,803".

Page 71, line 48, strike "\$10,790,000" and insert "\$12,790,000".

Page 71, line 49, strike "\$10,790,000" and insert "\$12,790,000".

**Explanation:**

(This amendment provides \$4.0 million of additional general fund support for the Regional Competitiveness Program. The Program funds the activities of regional partnerships throughout the state.)

Chief Patron: Hawkins Item 107 #9s

Co-Patron(s): Houck, Marye, Quayle, Trumbo

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Department Of Housing And Community Development	\$360,000	\$360,000	GF
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**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$59,379,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,380,803".

Page 72, after line 43, insert:

"K. Out of this appropriation, \$360,000 the first year and \$360,000 the second year from the general fund shall be provided to the Main Street Program for : 1) providing on-site business assistance for best retail practices; 2) sending teams of experts to Main Street Communities to advise on downtown revitalization; and 3) grants to assist in downtown organization administrative support activities."

**Explanation:**

(This amendment provides \$360,000 each year to support the Department of Housing and Community Development Main Street Program. Currently, designated communities receive no direct funding and downtown organizations must cover all local program costs. The assistance provided by this funding would help strengthen the downtown business communities and help recruit new businesses to these areas.)

Chief Patron: Hanger	Item 107 #10s
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<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$200,000	\$0	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$59,219,069".

Page 72, line 17, strike "H." and insert "H.1.".

Page 72, after line 26, insert:

"2. Out of this Item \$200,000 the first year from the general fund shall be transferred to the fiscal agent for the Rockbridge Regional Industrial Park to fund infrastructure improvements."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Barry	Item 107 #11s
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<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$710,403	\$710,403	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$59,729,472".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,731,206".

Page 71, after line 32, insert:

"22. Out of the amounts for Financial Assistance for Substate Planning shall be paid an additional \$710,403 the first year and \$710,403 the second year from the general fund to supplement the amounts identified above so that each planning district commission receives in total the greater allocation based on either a per capita calculation of 35 cents or a maximum payment of \$100,000."

**Explanation:**

(This amendment provides \$1.4 million for the 21 planning district commissions. The amendment, coupled with funds already in SB 30, ensures that each planning district commission receives an allocation based on either per capita funding or a maximum payment of \$100,000, whichever is greater.)

Chief Patron: Bolling Item 107 #12s

Co-Patron(s): Puckett

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$125,000	\$125,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$59,144,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,145,803".

Page 72, after line 43, insert:

"K. Out of the amounts for this Item shall be provided \$125,000 the first year and \$125,000 the second year from the general fund for the five Resource Conservation and Development Councils in Virginia. Each Council shall receive \$25,000 in the first year and \$25,000 in the second year."

**Explanation:**

(This amendment provides \$250,000 of general fund support for the Old

Dominion, New River-Highlands, Black Diamond, Eastern Shore, and Tidewater Resource Conservation and Development Councils. These Councils focus on land conservation, water management, economic development, and community sustainability issues.)

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Chief Patron: Bolling

Item 120 #1s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Minority Business  
Enterprise

\$950,000

\$0 GF

**Language:**

Page 76, line 11, strike "\$1,974,113" and insert "\$2,924,113".

**Explanation:**

(This amendment provides \$950,000 to enhance assistance programs for small businesses owned by minorities and women.)

---

Chief Patron: Hawkins

Item 120 #2s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Minority Business  
Enterprise

\$50,000

\$50,000 GF

**Language:**

Page 76, line 11, strike "\$1,974,113" and insert "\$2,024,113".

Page 76, line 11, strike "\$2,075,266" and insert "\$2,125,266".

Page 76, after line 32, insert:

"C. This Item includes \$50,000 the first year and \$50,000 the second year from the general fund for a demonstration project in the Danville/Pittsylvania County area to provide technical assistance and information to minority-owned businesses."

**Explanation:**

(This amendment provides \$100,000 for a demonstration project in Southside Virginia to provide technical assistance and information to minority-owned businesses.)

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Chief Patron: Potts

Item 124 #1s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$55,350	\$55,350	GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$21,995,381".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,001,579".

Page 79, after line 50, insert:

"N. Out of the amounts for Industrial Development Services shall be provided \$55,350 the first year and \$55,350 the second year from the general fund to the Winchester-Frederick County Economic Development Commission to participate in the Regional Printing Institute."

**Explanation:**

(This amendment provides \$55,350 of general fund support each year to match private contributions and those made by West Virginia, Pennsylvania, and Maryland to fund a training and recruitment program in graphic communications.)

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Chief Patron: Reynolds

Item 124 #2s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$50,000	\$50,000	GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$21,990,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$21,996,229".

Page 79, after line 50, insert:

"N. Out of the amounts for Industrial Development Services shall be provided \$50,000 the first year and \$50,000 the second year from the general fund to the Patrick Henry Development Council."

**Explanation:**

(This amendment provides \$100,000 to the Patrick Henry Development Council in Martinsville-Henry County for advertising and marketing efforts.)

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Chief Patron: Lambert

Item 124 #3s

Co-Patron(s): Watkins

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Economic Development  
Partnership

\$2,500,000

\$2,500,000 GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$24,440,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$24,446,229".

Page 79, after line 50, insert:

"N. Out of the amounts in this Item shall be provided \$2,500,000 the first year and \$2,500,000 the second year to the Virginia Biotechnology Research Park Authority for the purposes of acquiring land within the Park's 34-acre boundaries."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Lucas

Item 124 #4s

Co-Patron(s): Edwards, Hawkins, Newman, Puckett, Reynolds

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Economic Development  
Partnership

\$150,000

\$150,000 GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$22,090,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,096,229".

Page 79, after line 50, insert:

"N. Out of the amounts for this Item shall be paid \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission."

**Explanation:**

(This amendment provides \$300,000 in 2000-2002 to support the Southside Virginia Business and Education Commission. The Commission was created by the 1991 Session of the General Assembly, and serves 20 Southside Virginia counties by providing general leadership in the region for education and business partnership programs and by promoting public education in the business

community.)

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Chief Patron: Puckett

Item 124 #5s

Co-Patron(s): Wampler

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Economic Development  
Partnership

\$2,100,000

\$0 GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$24,040,031".

Page 79, after line 50, insert:

"N. Out of the amounts for this Item \$2,100,000 the first year from the general fund shall be transferred to the Buchanan County Industrial Development Authority to eliminate the loan made to the Appalachian School of Law. Such funds shall be matched on a dollar-for-dollar basis by nonstate sources before the Partnership effects the transfer."

**Explanation:**

(This amendment provides \$2.1 million to repay the balance on the construction loan made to the Appalachian School of Law. The funds must be matched by nonstate sources. The school is located in Grundy.)

---

Chief Patron: Trumbo

Item 125 #1s

Co-Patron(s): Barry, Colgan, Howell, Marye, Puller, Saslaw, Ticer, Watkins

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Employment Commission

\$165,000

\$165,000 GF

**Language:**

Page 80, line 2, strike "\$404,443,899" and insert "\$404,608,899".

Page 80, line 2, strike "\$403,410,442" and insert "\$403,575,442".

**Explanation:**

(This amendment provides \$165,000 of general fund support each year to establish four technology "workports" in Southwest Virginia. Through these workports, Northern Virginia technology companies would be able to employ workers in Southwest Virginia.)



Chief Patron: Reynolds

Item 125 #2s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Employment Commission

\$5,838,720

\$0 GF

**Language:**

Page 80, line 2, strike "\$404,443,899" and insert "\$410,282,619".

Page 80, after line 39, insert:

"D. This appropriation includes \$5,838,720 the first year from the general fund to provide supplemental unemployment compensation payments to out-of-work employees of textile companies located in Planning District Commission #12 that either ceased business operations, terminated employees for reasons other than "just cause", or announced job terminations during the period from July 1, 1999 through January 17, 2000. Special Unemployment Benefits from the Unemployment Trust Fund shall begin July 1, 2000 and end no later than June 30, 2001. The supplement shall not exceed \$60 per week for 52 weeks. To be eligible, former employees must first qualify for the regular Unemployment Insurance Program. An employee is automatically disqualified from the supplemental program upon losing eligibility for the regular Unemployment Insurance Program. Any unexpended balances for this purpose shall revert to the general fund."

**Explanation:**

(This amendment provides \$5.8 million to VEC for a special unemployment supplement program. The program targets the textile industry and addresses the needs of workers who lost their jobs between July 1, 1999 through January 17, 2000. There is a companion amendment in SB 29 to "jump-start" the program.)

Chief Patron: Puller

Item 125 #3s

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 80, after line 39, insert:

"D. Education for Independence programs previously funded through the 1990 Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career

System."

**Explanation:**

(This amendment continues the spending authorization for the services provided under the 1990 Carl D. Perkins Vocational Education and Applied Technology Act. These services were previously funded in the Department of Social Services. Under the federal Workforce Investment Act, the responsibility for these special programs now falls to VEC through the Virginia Workforce Council.)

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Chief Patron: Trumbo

Item 125 #4s

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 80, after line 39, insert:

"D. It is the intent of the General Assembly that the client population served through the Education for Independence programs, previously funded under the Gender Equity set-aside of the 1990 Carl D. Perkins Vocational Education and Applied Technology Act, continue to receive services in this biennium through the Workforce Investment Act Title I programs and the state's related One-Stop Career System."

**Explanation:**

(This amendment continues the spending authorization for the services provided under the 1990 Carl D. Perkins Vocational Education and Applied Technology Act. These services were previously funded in the Department of Social Services. Under the federal Workforce Investment Act, the responsibility for these special programs now falls to VEC through the Virginia Workforce Council.)

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Chief Patron: Hawkins

Item 126 #1s

**Commerce And Trade**

Virginia Employment Commission

**FY 00-01**

\$100,000

**FY 01-02**

\$100,000 GF

**Language:**

Page 80, line 40, strike "\$16,831,624" and insert "\$16,931,624".

Page 80, line 40, strike "\$21,335,392" and insert "\$21,435,392".

Page 82, after line 22, insert:

"I. Out of the amounts for this Item \$100,000 the first year and \$100,000 the second year from the general fund shall be transferred to the City of Danville for a Workforce Training and Retraining Fund."

**Explanation:**

(This amendment provides \$200,000 for the City of Danville to capitalize a regional training fund to focus on the needs of the unemployed and underemployed.)

---

Chief Patron: Stolle

Item 129 #1s

**Commerce And Trade**

Virginia Racing Commission

Language

**Language:**

Page 83, line 30, strike "shall revert to".

Page 83, line 31, strike "the general fund." and insert:

"shall be allocated by the Commission, in its discretion and in consultation with the organizations representing Virginia breeders and horsemen and with the racetrack licensee, to purses for horse races run in the Commonwealth, to the marketing and promotion of horse racing and breeding in the Commonwealth, or to the Virginia Breeders Fund, or to any combination of the foregoing."

**Explanation:**

(This amendment authorizes the Commission to retain any excess nongeneral fund revenues instead of reverting such moneys to the general fund. Budget amendment language directs the excess revenues to be used for purses, marketing, deposits to the Virginia Breeders Fund, or to any combination of these items.)

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Chief Patron: Norment

Item 130 #1s

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 84, after line 27, insert:

"3. As a condition of appropriation for this Item, the Virginia Tourism Authority

shall use the same "Application and Reporting Guidelines" criteria in reviewing, assessing, and awarding matching grants as in effect in fiscal year 1999, including return on investment performances. Any change in the criteria shall first be reviewed and approved as an amendment to the Budget Bill by the Governor and General Assembly."

**Explanation:**

(This amendment requires the Virginia Tourism Authority to use the same criteria in reviewing, assessing and awarding grants as was in effect in FY 1999. Any future changes to the FY 1999 criteria must be approved by the General Assembly.)

---

Chief Patron: Puckett

Item 130 #2s

Co-Patron(s): Wampler

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Tourism Authority

\$75,000

\$75,000 GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,761,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be transferred \$75,000 the first year and \$75,000 the second year from the general fund to Virginia's Southwest Blue Ridge Highlands, Inc. for tourism advertising and marketing activities."

**Explanation:**

(This amendment provides \$150,000 to Virginia's Southwest Blue Ridge Highlands, Inc. for marketing efforts. The funds will assist the Abingdon-based organization to fulfill its Operation Tourism 2002 Plan.)

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Chief Patron: Puckett

Item 130 #3s

Co-Patron(s): Wampler

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Tourism Authority

\$25,000

\$0 GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$22,008,141".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion \$25,000 the first year from the general fund shall be transferred to the Virginia Coalfield Regional Tourism Development Authority for a "rails to trails" project as part of the existing Heart of Appalachia Bike Trail and Scenic Drive."

**Explanation:**

(This amendment provides \$25,000 to the Virginia Coalfield Regional Tourism Development Authority to do legal research and acquire easements for a bike trail near the Town of Tazewell.)

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Chief Patron: Trumbo

Item 130 #4s

Co-Patron(s): Marye

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Tourism Authority

\$150,000

\$130,000 GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$22,133,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,816,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be transferred \$150,000 the first year and \$130,000 the second year from the general fund to the New River Valley Visitors' Alliance."

**Explanation:**

(This amendment provides \$280,000 to support the operation of the New River Valley Visitors' Alliance. The Alliance is a regional consortium comprising the counties of Floyd, Giles, Montgomery, and Pulaski; the City of Radford; and the towns of Blacksburg, Christiansburg, Dublin, Floyd, Glen Lynn, Narrows, Pearisburg, Pulaski, and Rich Creek. The funds are to be used for marketing and promotional materials; education and research; grants assistance; and establishment of a regional office.)

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Chief Patron: Wampler

Item 130 #5s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Tourism Authority \$75,000 \$75,000 GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,761,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$75,000 the first year and \$75,000 the second year from the general fund to the Heart of Appalachian Tourism Authority for operating support."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Wampler Item 130 #6s

Commerce And Trade	FY 00-01	FY 01-02
Virginia Tourism Authority	\$0	\$70,000 GF

**Language:**

Page 83, line 37, strike "\$21,686,356" and insert "\$21,756,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$70,000 the second year from the general fund to provide operating support for the Daniel Boone Tri-State Visitor Center."

**Explanation:**

(This amendment provides \$70,000 from the general fund for the Daniel Boone Tri-State Visitors Center. The Center serves Kentucky, Virginia, and Tennessee.)

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Chief Patron: Miller Y. Item 130 #7s

Commerce And Trade	FY 00-01	FY 01-02
Virginia Tourism Authority	\$75,000	\$0 GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$75,000 the first year from

the general fund to update the Virginia Travel Guide for the Disabled. The Virginia Tourism Authority is authorized to provide up to \$75,000 in matching funds from the Cooperative Advertising Fund."

**Explanation:**

(This amendment provides \$75,000 to publish a travel guide for the blind and disabled.)

Chief Patron: Hawkins Item 130 #8s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Tourism Authority	\$500,000	\$0	GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$22,483,141".

Page 85, after line 47, insert:

"N. Out of this appropriation, \$500,000 the first year from the general fund shall be used for a visitor's center on Route 29 in the City of Danville."

**Explanation:**

(This amendment provides general funds for the completion of the visitor's center on Route 29 in Danville.)

Chief Patron: Chichester Item 131 #1s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Secretary Of Education	\$1,000,000	\$1,000,000	GF
	3.00	3.00	FTE

**Language:**

Page 87, line 3, strike "\$629,257" and insert "\$1,629,257".

Page 87, line 3, strike "\$630,795" and insert "\$1,630,795".

Page 87, after line 42 insert:

"D. Out of this appropriation \$1,000,000 and three positions the first year and \$1,000,000 and three positions the second year from the general fund to enable the Electronic Campus of Virginia (ECVA) to increase the number of on-line courses available to Virginia citizens. Professional staff will work with Virginia's

institutions of higher education to develop programs and courses; to provide for interoperability among institutions for such issues as student application, registration, and transfer of credit; and for assessment of activities. The Distance Learning Steering Committee will serve as the appointed board to which the ECVA professional staff report, and the budget will be housed in the office of the Secretary of Education."

**Explanation:**

(This amendment provides support for a coordinated approach to on-line courses offered by the institutions of higher education in Virginia).

Chief Patron: Couric

Item 133 #1s

**Education: Elementary & Secondary**

Department Of Education, Central Office Operations

Language

**Language:**

Page 91, after line 19, insert:

"Q. The Superintendent of Public Instruction shall develop a method of calculating the composite index of ability-to-pay in order to account for the impact of revenue sharing agreements in jurisdictions having populations of over 75,000 and shall use that methodology to distribute funding to school divisions in each year of the 2000-2002 biennium."

**Explanation:**

(This amendment directs the Superintendent of Public Instruction to develop a way of calculating the composite index of ability-to-pay to account for the impact of revenue sharing agreements in jurisdictions having populations over 75,000 and further directs that this method be used in distributing FY 2001 and FY 2002 direct aid payments.)

Chief Patron: Puller

Item 133 #2s

**Education: Elementary & Secondary**

Department Of Education, Central

**FY 00-01**

**FY 01-02**

\$1,179,500

\$1,806,000 GF



Office Operations

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$41,553,170".

Page 88, line 33, strike "\$40,071,702" and insert "\$41,877,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for General Education \$1,179,500 the first year and \$1,806,000 the second year from the general fund is provided to award \$3,500 scholarships to students attending any in-state college or university, private or public, who have earned an external diploma in addition to his or her Commonwealth of Virginia Diploma. For purposes of this scholarship program an external diploma shall include the International Baccalaureate (IB) Diploma."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Colgan

Item 133 #3s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$1,179,500

\$1,806,000 GF

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$41,553,170".

Page 88, line 33, strike "\$40,071,702" and insert "\$41,877,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for General Education \$1,179,500 the first year and \$1,806,000 the second year from the general fund is provided to award \$3,500 scholarships to students attending any in-state college or university, private or public, who have earned an external diploma in addition to his or her Commonwealth of Virginia Diploma. For purposes of this scholarship program an external diploma shall include the International Baccalaureate (IB) Diploma."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Barry

Item 133 #4s

**Education: Elementary & Secondary**

Department Of Education, Central Office Operations

Language

**Language:**

Page 91, after line 19, insert:

"Q. The Department of Education shall collect, as part of the Annual School Report effective with the 1999-2000 school year and annually thereafter, data on the expenditures of local school divisions for educational technology, to include hardware, software, and required infrastructure modifications."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 133 #5s

**Education: Elementary & Secondary**

Department Of Education, Central Office Operations

**FY 00-01**

**FY 01-02**

\$2,332,523

\$2,786,530 GF

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$42,706,193".

Page 88, line 33, strike "\$40,071,702" and insert "\$42,858,232".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for General Education \$2,332,523 the first year and \$2,786,530 the second year from the general fund is provided to rebate \$50 to students for exam costs if they score four or above on International Baccalaureate exams or three or above on Advanced Placement exams."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Saslaw

Item 133 #6s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Education, Central Office Operations	\$250,000	\$250,000	GF

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$40,623,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,321,702".

Page 91, line 19, after "act.", insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$250,000 the first year and \$250,000 the second year from the general fund is provided to support the development of industry, professional, or trade standards where they do not currently exist."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler Item 133 #7s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Education, Central Office Operations	\$350,000	\$350,000	GF

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$40,723,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,421,702".

Page 91, after line 19, insert:

"Q.1. The amounts for State Education Services include \$200,000 the first year and \$200,000 the second year from the general fund for the Department of Education to continue the development of model teacher, principal and superintendent training in-service activities and programs geared specifically to the Standards of Learning and technology applications in instruction. Information on these programs, and actual training in the provision of these model activities and programs at the local level shall be provided to local school divisions in each year. The Department shall also develop and disseminate to local school divisions classroom materials for teachers. Such materials shall include instructional manuals, video tapes, multi-media packages or computer software which provide a

day-to-day source of information and reinforcement for classrooms teachers.

2. The amounts for State Education Services include \$150,000 the first year and \$150,000 the second year from the general fund for the Department of Education to contract with the Virginia Educational Technology Alliance to pilot a Technology Management for School Leaders program and for the creation and distribution of video-modeling CD ROM's of best practices in the use of educational technology for elementary and secondary teachers. The Technology Management for School Leaders program shall focus on technology planning, decision-making, acceptable use policy, infrastructure, staff development and maintenance."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Williams

Item 133 #8s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$400,000

\$400,000 GF

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$40,773,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,471,702".

Page 91, line 19, after "act.", insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$400,000 the first year and \$400,000 the second year from the general fund is provided to support the Virginia Vocational Curriculum and Resource Center."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Reynolds

Item 133 #9s

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 91, after line 20, insert:

"Q. The Board of Education shall calculate the costs of implementing and complying with the Standards of Accreditation and shall report its findings to the Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2000."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Ticer

Item 137 #1s

Co-Patron(s): Byrne, Howell, Lambert, Potts, Whipple

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$140,000

\$410,000 GF

**Language:**

Page 91, line 38, strike "\$1,638,983" and insert "\$1,778,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,055,259".

Page 92, line 44, strike "\$140,000" and insert "\$280,000".

Page 92, line 45, strike "\$140,000" and insert "\$550,000".

Page 92, line 50, after "certification.", strike remainder of line.

Page 92, strike lines 51 through 53.

**Explanation:**

(This amendment would allow the additional 42 Virginia teachers who have become certified by the National Board for Professional Teaching Standards to receive initial bonuses of \$5,000 the first year and \$2,500 the second year of the biennium. The amendment would also fund initial bonuses in the second year for the estimated 75 Virginia teachers expected to become certified by the National Board by August 1, 2001.)

Chief Patron: Puller

Item 137 #2s

**Education: Elementary &  
Secondary**

**Language:**

Page 92, after line 57, insert:

"G. This appropriation includes \$50,000 the first year and \$50,000 the second year from the general fund to provide funds to grant Leadership Recognition Awards to the eight Virginia Regional Superintendents of the Year; the Virginia State Elementary, Middle, and High School Principals of the Year; and three teachers (to include the Virginia State Teacher of the Year) as selected by the Department of Education. These funds shall be paid to the Department of Educational Leadership and Policy Studies of Virginia Polytechnic Institute and State University (VPI) so that they can make payments in the form of stipends to allow these individuals to attend the VPI/Oxford University Leadership and Ethics Conference in Oxford, England."

**Explanation:**

(This amendment provides funds for K-12 educators in Virginia to attend the VPI/Oxford University Leadership and Ethics Conference in Oxford, England. The Conference was established in 1989 and annually brings together approximately forty-five educators, legislators, school board members, and business leaders from the United States, England, and other European nations in order to establish ongoing communications networks; participate in lectures and seminars; share in ideas and potential solutions in the participants' common areas of interest through site visitations and interactive discussions relative to educational reform and to be sworn in as Readers at the Bodleian Library, Oxford University.)

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Chief Patron: Saslaw

Item 137 #3s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$300,000

\$300,000 GF

**Language:**

Page 91, line 38, strike "\$1,638,983" and insert "\$1,938,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$1,945,259".

Page 92, line 57, after "Education.", insert:

"G. This appropriation includes \$300,000 the first year and \$300,000 the second year from the general fund for local school divisions to assist teachers in obtaining teacher certification according to industry, professional, or trade association standards in areas where they exist."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 137 #4s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central Office Operations

\$816,000

\$816,000 GF

**Language:**

Page 91, line 38, strike "\$1,638,983" and insert "\$2,454,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,461,259".

Page 92, line 3, strike "\$300,000" and insert "\$1,116,000".

Page 92, line 4, strike "\$300,000" and insert "\$1,116,000".

Page 92, line 5, strike "These" and insert "One hundred of these".

Page 92, line 8, after "." insert "Two hundred seventy-two of these scholarships shall be for students at or beyond the junior year in college with a grade point average of at least 2.7 who are nominated by the school division from which they received their high school diploma and who agree to teach for at least three years in the nominating school division. Each school division is authorized to nominate two candidates."

**Explanation:**

(This amendment would allow school divisions to nominate two students to receive Teaching Scholarship Loans on the condition that the students return to the nominating school division to teach for at least three years.)

Chief Patron: Miller Y.

Item 137 #5s

Co-Patron(s): Ticer, Colgan, Howell, Lucas, Trumbo, Whipple

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central

\$300,000

\$300,000 GF

Office Operations

**Language:**

Page 91, line 38, strike "\$1,638,983" and insert "\$1,938,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$1,945,259".

Page 92, line 3, strike "\$300,000" and insert "\$600,000".

Page 92, line 4, strike "\$300,000" and insert "\$600,000".

**Explanation:**

(This amendment would double the number of Teaching Scholarship Loans which can be made during the 2000-02 biennium.)

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Chief Patron: Colgan

Item 137 #6s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$1,360,000

\$1,360,000 GF

**Language:**

Page 91, line 38, strike "\$1,638,983" and insert "\$2,998,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$3,005,259".

Page 131, after line 19, insert:

"This appropriation includes \$1,360,000 the first year and \$1,360,000 the second year from the general fund which shall be disbursed by the Department of Education to provide \$10,000 to each local school division to pay a portion of the costs of recruiting teachers. Payments to school divisions shall be made to divisions certifying the funds will be used to support a teacher recruiting program."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Colgan

Item 137 #7s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$5,137,521

\$5,137,521 GF



**Language:**

Page 91, line 38, strike "\$1,638,983" and insert "\$6,776,504".

Page 91, line 38, strike "\$1,645,259" and insert "\$6,782,780".

Page 131, after line 19, insert:

"This appropriation includes \$5,137,521 the first year and \$5,137,521 the second year from the general fund which shall be disbursed by the Department of Education to local school divisions to pay the costs of training necessary to meet licensure requirements for conditional and provisionally licensed teachers. Payments to school divisions shall be made to school divisions on a reimbursement basis."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Hanger

Item 140 #3s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Comprehensive Services For  
At-Risk Youth And Families

\$2,360,606

\$2,603,913 GF

**Language:**

Page 93, line 33, strike "\$154,516,836" and insert "\$156,877,442".

Page 93, line 33, strike "\$125,359,398" and insert "\$127,963,311".

Page 96, line 33, after "2." insert "a."

Page 96, line 58, after "year." insert:

"2.b. Effective July 1, 2000, for any child currently receiving pool funds that (i) has been receiving CSA pool funded services for the past 12 consecutive months; (ii) the cost of that care paid with CSA pool funds exceeded \$100,000; and (iii) whose uniform assessment score indicated a placement of level 3 or higher, a locality may request the State Executive Council to consider the local match to be half of the current locality CSA match rate for these high-cost residential placements. The Office of Comprehensive Services will develop the procedures for local governments to request approval for this alternative match rate."

**Explanation:**

(This amendment would decrease from 37 percent to 18.5 percent the local match rate for high-cost residential placements for children served in the

Comprehensive Services Act program.)

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Chief Patron: Trumbo

Item 141 #1s

Co-Patron(s): Howell, Marye

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$112,500

\$112,500 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,910,879".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,471,888".

Page 101, line 27, strike the first "\$75,000" and insert "\$187,500".

Page 101, line 27, strike the second "\$75,000" and insert "\$187,500".

Page 101, line 28, strike "New Century" and insert "Western Virginia".

**Explanation:**

(This amendment increases funding for operations for the New Century Public Education Consortium and changes the name to the Western Virginia Public Education Consortium.)

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Chief Patron: Miller K.

Item 141 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$29,293

\$22,830 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,827,672".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,382,218".

Page 103, line 7, strike "\$710,623" and insert "\$739,916".

Page 103, line 8, strike "\$710,623" and insert "\$733,453".

Page 103, line 15, after "and" insert "Culpeper and".

Page 103, line 15, strike "county" and insert "counties".

**Explanation:**

(This amendment expands the AVID program into Culpeper County. AVID is currently available in eight other school divisions. The program aims to

prepare middle and high school students for eligibility and success in four-year colleges and universities. The programs have been successful in increasing the enrollment of under-represented and low-income students in advanced middle and high school courses and in post-secondary education. The funding would pay for: the required training; materials necessary to implement the program; site license fees to use the program; student tutors; and field trips for students to visit colleges and universities in Virginia.)

Chief Patron: Trumbo

Item 141 #3s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$100,000

\$100,000 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,898,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,459,388".

Page 100, line 36, strike "\$50,000" and insert "\$150,000".

Page 100, line 36, strike "\$50,000" and insert "\$150,000".

**Explanation:**

(This amendment provides increased funding in each year for the Blue Ridge Regional Education and Training Council. The Council serves Alleghany, Amherst, Appomattox, Augusta, Bath, Bedford, Botetourt, Campbell, Craig, Floyd, Franklin, Giles, Highland, Montgomery, Nelson, Pulaski, Roanoke and Rockbridge counties and Bedford, Buena Vista, Clifton Forge, Covington, Lexington, Lynchburg, Radford, Roanoke, Salem, Staunton, and Waynesboro cities.

Chief Patron: Wampler

Item 141 #4s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$813,505

\$0 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$327,611,884".

Page 100, line 41, strike the first "\$477,000" and insert "\$1,290,505".

Page 100, line 45, strike the first "\$115,000" and insert "\$928,505".

Page 100, line 47, after "Lee" insert "and Wise".

Page 100, line 48, strike "plan the expansion of" and insert "expand".

**Explanation:**

(This amendment increases first year funding for the William King Regional Arts Center to expand the Van Gogh Outreach, Art and Standards of Learning program to all fourteen school divisions in Southwest Virginia. The program is directed to 2nd grade students and classroom teachers within the service area, and was successfully piloted in Lee and Wise County Public Schools during the 1998-00 biennium.

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Chief Patron: Colgan

Item 141 #5s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$100,980

\$154,500 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,899,359".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,513,888".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$100,980 the first year and \$154,500 the second year from the general fund for grants to divisions of \$300 per student in their division who earns an external diploma in addition to his or her Commonwealth of Virginia Diploma. For purposes of this scholarship program an external diploma shall include the International Baccalaureate (IB) Diploma."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Puller

Item 141 #6s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$100,980

\$154,500 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,899,359".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,513,888".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$100,980 the first year and \$154,500 the second year from the general fund for grants to divisions of \$300 per student in their division who earns an external diploma in addition to his or her Commonwealth of Virginia Diploma. For purposes of this scholarship program an external diploma shall include the International Baccalaureate (IB) Diploma."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Colgan

Item 141 #7s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$13,995,137

\$16,719,181 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$340,793,516".

Page 97, line 48, strike "\$331,359,388" and insert "\$348,078,569".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$13,995,137 the first year and \$16,719,181 the second year from the general fund for grants to divisions of \$300 for each student in their division who scores a four or above on an International Baccalaureate exam or a three or above on an Advanced Placement exam."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Saslaw

Item 141 #8s

Co-Patron(s): Puckett

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$1,723,160

\$1,604,640 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$328,521,539".

Page 97, line 48, strike "\$331,359,388" and insert "\$332,964,028".

Page 99, line 25, after "board.", insert:

"4. Out of the amounts for special education payments, \$1,723,160 the first year and \$1,604,640 the second year from the general fund is provided to reduce the caseload standards for speech-language pathologists from 70 students to 65 students."

**Explanation:**

(This amendment would provide state funding for a caseload of 65 students per speech-language pathologist. Currently, the state funded caseload is 70 students per speech-language pathologist.)

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Chief Patron: Saslaw

Item 141 #9s

Co-Patron(s): Maxwell, Newman, Williams

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$1,500,000

\$1,500,000

GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$328,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$332,859,388".

Page 99, line 38, after "1994.", insert:

"4. This appropriation includes \$1,500,000 the first year and \$1,500,000 the second year from the general fund to increase the grant award to the 54 existing High Schools That Work sites from \$7,500 to \$15,000 per site, and to add 73 additional sites."

**Explanation:**

(This amendment would add general funds for the High Schools That Work program. Currently, Virginia has 54 sites. The budget, as introduced, assumes a grant amount of \$7,500 per site, paid from federal Carl Perkins Act funds. The amendment would use general funds to increase the grant amount to \$15,000 per site at a cost of \$405,000 each year. The remaining funding would be used to expand the program to 73 new sites.)

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Chief Patron: Saslaw

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$2,500,000	\$2,500,000	GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$329,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$333,859,388".

Page 99, line 38, after "1994.", insert:

"4.a. This appropriation includes \$3,200,000 the first year and \$3,200,000 the second year from the general fund for secondary vocational-technical equipment. The funding shall be distributed to school divisions on the basis of student enrollment in secondary vocational-technical courses.

b. No local match shall be required for school divisions to receive secondary vocational-technical equipment funding. However, state funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality."

**Explanation:**

(This amendment increases state funding for the purchase of secondary vocational-technical equipment from the current level of \$700,000 each year to \$3,200,000 each year. Language is added to specify there would be no local match for the funding, and that localities could not supplant funding currently provided for vocational-technical equipment.)

Chief Patron: Saslaw

Item 141 #11s

Co-Patron(s): Maxwell, Hanger, Norment, Williams

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$2,250,000	\$2,250,000	GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$329,048,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$333,609,388".

Page 99, line 38, after "1994.", insert:

"4. This appropriation includes an additional \$2,250,000 the first year and

\$2,250,000 the second year from the general fund for local skill centers."

**Explanation:**

(This amendment increases state funding for local skill centers.)

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Chief Patron: Saslaw

Item 141 #12s

Co-Patron(s): Maxwell, Hanger, Norment, Williams

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$3,500,000

\$3,500,000 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$330,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$334,859,388".

Page 99, line 38, after "1994.", insert:

"4. This appropriation includes an additional \$3,500,000 the first year and \$3,500,000 the second year from the general fund for vocational-technical centers."

**Explanation:**

(This amendment increases state funding for vocational-technical centers.)

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Chief Patron: Lambert

Item 141 #13s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$670,400

\$670,400 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$327,468,779".

Page 97, line 48, strike "\$331,359,388" and insert "\$332,029,788".

Page 99, line 46, strike "\$1,085,754" and insert "\$1,756,154".

Page 99, line 47, strike "\$1,085,754" and insert "\$1,756,154".

Page 100, line 1, after "Lynchburg,", insert "Madison,".

**Explanation:**

(This amendment would increase funding to Project Discovery. Funding would be used to add 500 elementary students to the program, and 75 ninth-grade students in Madison County.)



Chief Patron: Saslaw

Item 141 #14s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$500,000

\$500,000 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$327,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,859,388".

Page 99, line 38, after "1994.", insert:

"4.a. Out of the amounts for Vocational Education Instruction Payments, \$500,000 the first year and \$500,000 the second year from the general fund is provided to school divisions for financial assistance to students obtaining industry licensure or certification.

b. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Lambert

Item 141 #15s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$150,000

\$150,000 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,948,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,509,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$150,000 the first year and \$150,000 the second year from the general fund to the Mathematics and Science Center Foundation for the development of, and start-up funding for, teacher training programs designed to prepare teachers in kindergarten through twelfth grade to integrate calculators and computers in math and science instruction and the use of local and wide-area networks."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Hanger

Item 141 #16s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$31,625

\$0 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,830,004".

Page 103, line 7, strike "\$710,623" and insert "\$7422,248".

**Explanation:**

(This amendment increases first year funding for the Staunton AVID program. The program aims to prepare middle and high school students for eligibility and success in four-year colleges and universities. The program began with students in the 7th grade and has been successful in increasing the enrollment of under-represented and low-income students in advanced middle and high school courses and in post-secondary education. Staunton has expanded the program to serve 6th and 8th grade students without additional funding. The amendment would provide funding to expand the program to 9th graders in the first year of the biennium.)

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Chief Patron: Lambert

Item 141 #17s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$25,000

\$25,000 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,823,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,384,388".

Page 103, line 7, strike "\$710,623" and insert "\$735,623".

Page 103, line 8, strike "\$710,623" and insert "\$735,623".

**Explanation:**

(This amendment increases funding in each year for the Petersburg AVID program. The program aims to prepare middle and high school students for

eligibility and success in four-year colleges and universities. The program has been successful in increasing the enrollment of under-represented and low-income students in advanced middle and high school courses and in post-secondary education.)

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Chief Patron: Wampler

Item 141 #18s

Co-Patron(s): Maxwell, Norment, Williams

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$5,000,000

\$5,000,000 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$331,798,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$336,359,388".

Page 99, line 38, after "1994.", insert:

"4.a. This appropriation includes \$5,700,000 the first year and \$5,700,000 the second year from the general fund for secondary vocational-technical equipment. The funding shall be distributed to school divisions on the basis of student enrollment in secondary vocational-technical courses."

**Explanation:**

(This amendment increases state funding for the purchase of secondary vocational-technical equipment from the current level of \$700,000 each year to \$5,700,000 each year.)

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Chief Patron: Saslaw

Item 141 #19s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$12,454,693

\$13,747,949 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$339,253,072".

Page 97, line 48, strike "\$331,359,388" and insert "\$345,107,337".

104, line 39, strike "55" and insert "58".

105, line 1, strike "55" and insert "58".

**Explanation:**

(This amendment increases the state share of fringe benefits payments from 55 percent to 58 percent in each year. A companion amendment is included in Item 143.)

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Chief Patron: Howell

Item 141 #20s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$2,000,000

\$2,000,000 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$328,798,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$333,359,388".

Page 101, after line 44, insert:

"13. Out of the amount for Financial Assistance for General Education, the Department of Education shall provide \$2,000,000 the first year and \$2,000,000 the second year from the general fund to implement a Computer Proficiency Enhancement Project. The Department of Education shall designate six schools located in economically disadvantaged areas of the Commonwealth as Project Schools to receive the funding. The locations of the Schools should reflect the diversity of the Commonwealth's economic areas, for example, rural areas, inner-cities, and areas of limited English proficiency. Two of the designated Schools shall be elementary schools, two shall be middle schools, and two shall be high schools. In designating the Project Schools, the Department shall develop a procedure for allowing interested schools to apply to be the Project Schools. For each Project School, the Department shall provide portable computers. The number of portable computers to be distributed to each School shall be determined by the Department and the principal of that School or his designee. The portable computers may be used for in-school purposes; however, the portable computers shall be made available to the students to take home for use at home."

**Explanation:**

(This amendment is a recommendation of the Joint Commission on Technology and Science.)

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Chief Patron: Reynolds

Item 141 #21s

**Education: Elementary &**

**FY 00-01**

**FY 01-02**

**Secondary**

Direct Aid To Public Education                      \$2,800,000                      \$2,800,000      GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$329,598,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$334,159,388".

Page 101, after line 44, insert:

"13. Out of the amount for Financial Assistance for General Education, the Department of Education shall provide \$2,800,000 the first year and \$2,800,000 the second year from the general fund to implement a Computer Proficiency Enhancement Project in schools in Henry County. For each such school, the Department shall provide portable computers. The number of portable computers to be distributed to each school shall be determined by the Department and the principal of that school or his designee. The portable computers may be used for in-school purposes; however, the portable computers shall be made available to the students to take home for use at home."

**Explanation:**

(This amendment expands a lap-top computer program in Henry County which was initiated using all local funding.

---

Chief Patron: Hanger

Item 141 #22s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education                      \$1,500,000                      \$0      GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$328,298,379".

Page 99, line 38, after "1994.", insert:

"4. This appropriation includes \$1,500,000 the first year from the general fund to increase the grant award to the 54 existing High Schools That Work sites from \$7,500 to \$15,000 per site, and to add 73 additional sites."

**Explanation:**

(This amendment would add general funds for the High Schools That Work program in the first year. Currently, Virginia has 54 sites. The budget, as introduced, assumes a grant amount of \$7,500 per site, paid from federal Carl Perkins Act funds. The amendment would use general funds to increase the

grant amount to \$15,000 per site at a cost of \$405,000 each year. The remaining funding would be used to expand the program to 73 new sites.)

---

Chief Patron: Watkins

Item 141 #23s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$125,365

\$200,510 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,923,744".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,559,898".

Page 101, after line 44, insert:

"13. Out of the amount for Financial Assistance for General Education, the Department of Education shall provide \$125,365 the first year and \$200,510 the second year from the general fund to operate a Success Through Education and Proactive Policing program (STEPP) in Chesterfield County."

**Explanation:**

(This amendment provides operating funds in each year to the Success Through Education and Proactive Policing program (STEPP) in Chesterfield County. The STEPP program is a comprehensive approach toward educating youth through training, teaching responsibility, and holding youth accountable. Part-time, uniformed, civilian police employees teach STEPP in the elementary schools. In middle and high schools, School Resource Officers reinforce these lessons.)

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Chief Patron: Reynolds

Item 141 #24s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$2,247,581

\$2,247,581 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$329,045,960".

Page 97, line 48, strike "\$331,359,388" and insert "\$333,606,969".

Page 103, line 23, strike "\$2,247,581" and insert "\$4,495,162".

Page 103, line 24, strike "\$2,247,581" and insert "\$4,495,162".

**Explanation:**

(This amendment doubles the funding provided for the secondary schools' general educational development (GED) test and preparatory program created in 1999.)

---

Chief Patron: Saslaw

Item 141 #25s

Co-Patron(s): Maxwell, Norment, Williams

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$5,506,681	\$5,506,681	GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$332,305,060".

Page 97, line 48, strike "\$331,359,388" and insert "\$336,866,069".

Page 99, line 38, after "1994.", insert:

"4. This appropriation includes an additional \$5,506,681 the first year and \$5,506,681 the second year from the general fund to increase from 30 percent to 50 percent the state funding for adult and occupational preparation programs."

**Explanation:**

(This amendment increases state funding for adult and occupational preparation programs.)

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Chief Patron: Wampler

Item 141 #26s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$75,000	\$0	GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,873,379".

Page 100, line 41, strike the first "\$477,000" and insert "\$552,000".

Page 100, line 49, after "." insert "The Consortium shall expend \$75,000 the first year to conduct a study of the types of training opportunities which should be developed to enhance the labor pool in Wise County's changing job market in order to ensure a properly skilled labor force."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Colgan

Item 142 #1s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$459,615

\$1,023,184 GF

**Language:**

Page 104, line 5, strike "\$293,613,584" and insert "\$294,073,199".

Page 104, line 5, strike "\$303,415,428" and insert "\$304,438,612".

**Explanation:**

(This amendment increases the fringe benefits cost of phasing in over three years a 13.96 percent cost of competing differential for instructional positions in Planning District 8. A companion amendment is included in Item 143.)

Chief Patron: Edwards

Item 142 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$2,364,329

\$2,567,612 GF

**Language:**

Page 104, line 5, strike "\$293,613,584" and insert "\$295,977,913".

Page 104, line 5, strike "\$303,415,428" and insert "\$305,983,040".

**Explanation:**

(This amendment provides the state share of the fringe benefits portion of the cost of increasing the ratio of school guidance counselors in middle and high schools to 1 per 250 students. The Standards of Accreditation currently provide for, and the state funds, a ratio of 1 guidance counselor per 400 students in middle schools and 1 per 350 students in high schools. A companion amendment is included in Item 143.)



Chief Patron: Wampler

Item 143 #1s

Co-Patron(s): Barry, Byrne, Colgan, Couric, Edwards, Forbes, Hawkins, Houck, Howell, Lambert, Lucas, Marsh, Marye, Maxwell, Miller Y., Mims, Norment, Potts, Puckett, Puller, Quayle, Reynolds, Saslaw, Schrock, Stolle, Ticer, Trumbo, Watkins, Whipple, Williams

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$142,142,907	\$294,405,554	GF
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**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,665,571,926".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,833,863,600".

Page 113, after line 48, insert:

"k.1) The appropriations for Basic Aid include an equivalent payment for the following salary increase and related fringe benefit costs for public school employees including instructional and support staff:

a) For the first year, the state share of a payment equivalent to a 6.0% salary increase effective July 1, 2000.

b) For the second year, the state share of a payment equivalent to the continuation of the 6.0% salary increase effective July 1, 2000, plus the state share of a payment for a 6.0% salary increase effective July 1, 2001.

c) The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least 6.0% the first year and 6.0% the second year. Sufficient funds are appropriated in the act to finance on a statewide basis, the state share of such salary increases, to school divisions which certify to the state Department of Education, no later than March 1, that equivalent increases have been granted in the fiscal year in which such payments are provided.

2) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3) This funding is not intended as a mandate to increase salaries."

**Explanation:**

(This amendment is self-explanatory.)



**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$59,036,050	\$59,235,661	GF
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**Language:**

- Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,582,465,069".
- Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,598,693,707".
- Page 105, line 49, strike "Four-Year-Olds".
- Page 123, line 9, strike "Four-Year-Olds".
- Page 123, line 15, strike "four-year-olds" and insert "children".
- Page 123, line 17, strike "four-year-olds" and insert "children".
- Page 123, line 29, after "." insert "Provided, however, that the guidelines shall allow a student to teacher ratio of 10:1 with a maximum class size of twenty."
- Page 123, after line 29, insert "5) At-risk students shall include children in families at or below 200 percent of the federal poverty level."
- Page 123, line 32, strike "sixty" and insert "eighty".
- Page 123, line 32, strike "four-year-olds" and insert "children".
- Page 123, line 45, strike "four-year-old".
- Page 124, line 31, strike "four-year-old".
- Page 124, line 38, strike "four-year-old".
- Page 124, line 47, strike "four-year-old".
- Page 125, line 1, strike "four-year-old".
- Page 125, line 3, strike "four-year-old" and insert "children".
- Page 125, line 7, strike "four-year-old".

**Explanation:**

(This amendment expands the At-Risk Four-Year-Old Preschool program pursuant to the provisions in SB 170. SB 170 provides for changes to the program to: 1) serve 80 percent of the children not served in a federal program; 2) allow the student to teacher ratio in the programs to increase from the current guideline requirement of 8:1 to 10:1, with a maximum class size of 20; 3) allow three- and five-year-olds to participate in the programs; 4) raise the poverty threshold from 100 percent of the federal poverty level to 200 percent.)

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$7,448,323	\$7,426,889	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,530,877,342".  
Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,546,884,935".  
Page 123, line 32, strike "sixty" and insert "eighty".

**Explanation:**

(This amendment expands the At-Risk Four-Year-Old Preschool program to serve 80 percent of the children not served in a federal program.)

Chief Patron: Governor Gilmore Item 143 #4s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$2,173,000)	(\$2,173,000)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,521,256,019".  
Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,537,285,046".

**Explanation:**

(This amendment provides an adjustment to the SOQ model to account for Department of Motor Vehicle (DMV) revenues. This adjustment was not included in the Governor's introduced budget and is necessary to offset the general fund requirement for SOQ Basic Aid funding.)

Chief Patron: Saslaw Item 143 #5s

Co-Patron(s): Reynolds

<b>Education: Elementary &amp; Secondary</b>	
Direct Aid To Public Education	Language

**Language:**

Page 129, line 39, strike "to establish a computer-based" and insert ".".

Page 129, strike lines 40 through 56.

Page 129, line 57, strike "c" and insert "b".

Page 130, line 2, strike "d" and insert "c".

Page 130, line 2, strike "in the" and insert "to provide an equal grant per school to every school division in each year."

Page 130, strike lines 3 through 51.

Page 131, strike lines 1 through 8.

**Explanation:**

(This amendment removes all restrictions on the use of the educational technology funding included in the introduced budget and changes the distribution of the Literary Fund monies to an equal grant per school basis, as has been done in previous years.)

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Chief Patron: Reynolds

Item 143 #6s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 114, strike lines 48 through 54.

Page 115, strike lines 1 through 33.

Page 115, line 34, strike "f" and insert "d".

Page 115, line 43, strike "g" and insert "e".

Page 115, line 52, strike ", subject to the division's satisfaction of" and insert "."

Page 115, strike line 53.

Page 115, line 58, strike "as" and insert "."

Page 116, strike line 1.

Page 116, strike lines 2 through 55.

Page 117, strike lines 1 and 2.

**Explanation:**

(This amendment eliminates all program, reporting and evaluation requirements for the Standards of Learning Teacher Training program.)

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Chief Patron: Reynolds

Item 143 #7s

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 128, strike lines 6 and 7.

Page 128, line 8, strike "be offered to students." and insert "c."

**Explanation:**

(This amendment removes all requirements that school divisions account for the Standards of Learning Remediation funding they receive.)

Chief Patron: Colgan

Item 143 #8s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$3,055,693

\$6,354,609

GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,526,484,712".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,545,812,655".

**Explanation:**

(This amendment increases the Direct Aid cost of phasing in over three years a 13.96 percent cost of competing differential for instructional positions in Planning District 8. A companion amendment is included in Item 142.)

Chief Patron: Edwards

Item 143 #9s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$16,275,145

\$16,307,033

GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,539,704,164".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,555,765,079".

**Explanation:**

(This amendment provides the state share of the Direct Aid portion of the cost of increasing the ratio of school guidance counselors in middle and high schools to 1 per 250 students. The Standards of Accreditation currently provide for, and the state funds, a ratio of 1 guidance counselor per 400 students in middle schools and 1 per 350 students in high schools. A companion amendment is included in Item 142.)

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Chief Patron: Edwards

Item 143 #10s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$24,008,078	\$24,503,128	GF
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**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,547,437,097".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,563,961,174".

Page 131, after line 19, insert:

"21. School Resource Officers

a. An additional payment of \$24,008,078 the first year and \$24,503,128 the second year from the general fund shall be disbursed by the Department of Education to local school divisions as incentive payments for the provision of School Resource Officers in middle and high schools.

b. These incentive payments shall be based on the state share of the cost of providing a ratio of 1 School Resource Officer per 750 students in average daily membership in middle schools, at a minimum of 1 per middle school, and 1 School Resource Officer per 500 students in average daily membership in high schools, at a minimum of 1 per high school.

c. These incentive payments are available to any school divisions that certifies that the calculated number of School Resource Officers have been employed.

d. Local school divisions shall provide a local match based on the composite index of local ability-to-pay."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Saslaw

Item 143 #11s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$500,000

\$500,000 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,958,046".

Page 117, line 2, after "Committees.", insert:

"n. An additional payment of \$500,000 the first year and \$500,000 the second year from the general fund is provided for professional development for teachers of career and technical courses."

**Explanation:**

(This amendment would provide funding for professional development for teachers of career and technical courses, enabling them to reinforce and emphasize student acquisition of Standards of Learning skills, stay current with business and industry standards, use state-of-the-art technology, stay current with modern technical education programs and techniques, acquire effective teaching and assessment skills, and learn effective practices to improve parental and community involvement.)

---

Chief Patron: Howell

Item 143 #12s

Co-Patron(s): Barry

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$2,363,298

\$2,451,354 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,525,792,317".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,541,909,400".

**Explanation:**

(This amendment increases the Direct Aid cost of a 24.61 percent cost of competing differential for non-instructional positions in Planning District 8.)

---

Chief Patron: Ticer

Item 143 #13s

Co-Patron(s): Reynolds

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$14,896,646

\$14,853,778 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,538,325,665".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,554,311,824".

Page 123, line 32, strike "sixty" and insert "one hundred".

**Explanation:**

(This amendment expands the At-Risk Four-Year-Old Preschool program to serve 100 percent of the children not served in a federal program.)

---

Chief Patron: Howell

Item 143 #14s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 131, line 10, before "This" insert "a."

Page 131, line 19, after "years." insert:

"b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Bolling

Item 143 #15s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 131, line 10, before "This" insert "a."



Page 131, line 17, after "equipment," insert "payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly,".

Page 131, line 19, after "years.", insert:

"b. Any funds provided to school divisions in the first year for school construction that are unexpended as of June 30, 2001, shall be carried on the books of the locality to be appropriated to the school division in the second year for use for the same purpose."

**Explanation:**

(This amendment provides carry-forward authority from year one to year two for state payments for school construction grants.)

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Chief Patron: Wampler

Item 143 #16s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$33,377,489

\$33,575,779 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,556,806,508".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,573,033,825".

Page 131, after line 19, insert:

"21. Elementary Teacher Planning Time

This appropriation includes \$33,377,489 the first year and \$33,575,779 the second year from the general fund to be disbursed by the Department of Education to local school divisions to provide at least three hours of planning time to all elementary school teachers during the students' school week. Payments to school divisions shall be made to any school division that certifies to the Department of Education that such funds will be used to provide at least three hours of planning time to all elementary school teachers during the students' school week. Localities receiving these incentive payments are required to match these funds based on the composite index of local ability-to-pay."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Potts

Item 143 #17s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$7,811,868	\$7,969,412	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,531,240,887".  
Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,547,427,458".

**Explanation:**

(This amendment expands the cost of competing differential to six divisions outside of Planning District 8. The additional divisions are: Clarke, Fauquier, Frederick, Warren, Shenandoah and Winchester.)

Chief Patron: Saslaw Item 143 #18s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$127,714,357	\$128,889,255	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,651,143,376".  
Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,668,347,301".  
107, line 48, strike "0.45" and insert "0.42".

**Explanation:**

(This amendment increases the state share of Standards of Quality payments from 55 percent to 58 percent in each year. A companion amendment is included in Item 141.)

Chief Patron: Hawkins Item 143 #19s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$800,000	\$800,000	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,229,019".  
Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,540,258,046".

Page 120, after line 10, insert:

"f. This appropriation includes an amount estimated at \$800,000 the first year and \$800,000 the second year from the general fund for the state's share of \$11.00 per pupil day for intersession days provided to students in schools at high risk of educational failure. The payments shall be provided to school divisions which certify that they are providing schools with year-round calendars which include intersessions with instructional days beyond the required 180 days. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

**Explanation:**

(This amendment provides funds for a year-round school pilot. It is estimated that there are twenty schools in 10 school divisions, serving approximately 7,100 students, which would qualify for this funding in the 2000-02 biennium.)

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Chief Patron: Marye

Item 143 #20s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$500,000

\$500,000 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,958,046".

Page 123, after line 8, insert:

"i. This appropriation includes \$500,000 the first year and \$500,000 the second year from the general fund to assist in the effort to provide a fiber-optic wide-area-network between all schools in the Pulaski County public school division."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Houck

Item 143 #21s

Co-Patron(s): Trumbo

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$17,850,883

\$17,672,672 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,541,279,902".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,557,130,718".

Page 117, line 4, after "/Direct Grants" insert "/Composite Index Transition Payments".

Page 118, after line 24, insert:

"d. An additional state payment of \$17,850,883 the first year and \$17,672,672 the second year from the general fund shall be disbursed by the Department of Education to provide a transitional payment to school divisions experiencing a negative state funding impact due to the recalculation of the components of the composite index of local ability-to-pay for the 2000-2002 biennium. The additional payment shall be made to local school divisions requesting such payment, in an amount equal to 100 percent of the difference between the funding the division would have received in Senate Bill 30, as introduced, in Direct Aid to Public Education payments in each year using their 2000-2002 composite index and the amount they would have received in Senate Bill 30, as introduced using their 1998-2000 composite index.

For purposes of the calculation, state allocations shall include payments from Basic Aid, Textbooks, Vocational Education (SOQ), Special Education (SOQ), Gifted, Remedial, Public School Employee Benefits (Retirement, Social Security), Enrollment Loss, At-Risk, Maintenance Supplement, and Sales Tax."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Puckett

Item 143 #22s

Co-Patron(s): Trumbo, Wampler

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$18,299,686

\$18,210,966

GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,541,728,705".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,557,669,012".

Page 105, line 39, strike "\$1,797,387,949" and insert "\$1,785,690,026".

Page 105, line 39, strike "\$1,784,356,106" and insert "\$1,772,566,103".

Page 106, line 1, strike "Health Incentive" and insert "Nurse".

Page 106, line 1, strike "\$1,672,639" and insert "\$31,670,248".

Page 106, line 1, strike "\$1,669,279" and insert "\$31,670,248".

Page 128, line 17, strike "Health Incentive" and insert "Nurse".

Page 128, strike lines 18 through 52, and insert:

"a. Included in the amounts for School Nurse Payments is \$31,670,248 the first year and \$31,670,248 the second year from the general fund is provided for the state share of funding to provide one nurse in every elementary, middle, and secondary public school.

b. Local school divisions shall provide a local match based on the composite index of local ability-to-pay."

**Explanation:**

(This amendment provides funding for the incremental state cost of providing a school nurse in every elementary, middle, and secondary school. The total state cost to meet this goal would be \$31.7 million annually. However, funding currently provided by the state in the Standards of Quality Basic Aid Payments (\$11.8 million annually), and through the School Health Incentive Payments (\$1.7 million annually), for school nurses would be used to help meet this goal. Therefore, the amount of funding provided in the proposed amendment is the incremental state cost.)

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Chief Patron: Stolle

Item 143 #23s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 111, line 29, after "biennium." insert:

"10. School divisions may choose to use state payments provided for Standards of Quality remediation, Standards of Learning remediation, and summer school remediation as a block grant for remediation purposes, without restrictions or reporting requirements."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Barry

Item 143 #24s

Co-Patron(s): Williams

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education                      \$10,552,456              \$10,519,446      GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,533,981,475".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,549,977,492".

Page 123, line 14, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 123, line 15, strike "another program" and insert "Head Start".

Page 123, line 17, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 123, line 19, after "transportation" insert ",as determined by the locality".

Page 123, line 20, after "full-day" insert "or half-day".

Page 123, line 29, after "Programs." insert:

"School divisions with existing programs may apply for and be granted waivers from these guidelines by the Department of Education."

Page 123, line 31, after "grant" insert "to be based on the greater of the composite index or fifty percent".

Page 123, line 32, after "at-risk" strike remainder of line, and insert:

"four- and five-year-olds not eligible to attend kindergarten in each locality for a full-day program. Programs operating less than full-day shall receive state funds based on a fractional basis determined by the pro-rata portion of a full-day, school year program provided."

Page 123, strike line 33.

Page 123, line 45, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 123, line 52, after "the" insert "lower of the".

Page 123, line 53, after "ability-to-pay" insert "or fifty percent".

Page 124, line 2, strike "Funds".

Page 124, strike lines 3 through 19.

Page 124, line 38, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 124, line 47, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 125, line 1, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 125, line 1, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

**Explanation:**

(This amendment provides funding (1) to expand the at-risk four-year-old program to include children currently served in such preschool programs with Title I federal funding (\$8.5 million per year); (2) to allow localities to participate in the program if the locality has half-day instead of full-day programs; and (3) changes the local match for the program from the composite index to the composite index or .5000, whichever is lower for the locality (\$2.0 million per year) .)

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Chief Patron: Reynolds

Item 143 #25s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 122, after line 25, insert:

"e. 1) An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at \$50,000,000 in the Spring of 2001 and \$50,000,000 in the Spring of 2002. Proceeds fo the notes will be used to continue implementation of the Board of Education's Six-Year Educational Technology Plan for Virginia, including any modifications or revisions adopted during the 2000-02 biennium.

2) Grant funds from the issuance of \$50,000,000 in equipment notes in each year are based on an average grant of \$26,000 per school. For purposes of this grant program, eligible schools shall include those reporting membership as of September 30, 2001, as well as division and regional vocational centers, regional special education centers, regular school year regional Governor's Schools, and the Schools for the Deaf and the Blind.

3) Localities are required to provide a match for these funds equal to 20 percent of the grant amount. At least 25 percent of the local match shall be used for teacher training in the use of technology. The Superintendent of Public Instruction is

authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Schools for the Deaf and the Blind are exempt from the match requirement.

4) It is the intent of the General Assembly to appropriate Literary Fund revenues sufficient to pay debt service on the Virginia Public School Authority bonds authorized for this program. In developing the proposed 2002-04, 2004-06 and 2006-08 biennial budget for public education, the Board of Education shall include a recommendation to the Governor to appropriate Literary Fund revenues sufficient to make debt services payments for this program in fiscal years 2003, 2004, 2005, 2006, and 2007."

Page 122, line 26, strike "e" and insert "f".

Page 122, line 30, strike "f" and insert "g".

Page 123, line 1, strike "g" and insert "h".

Page 123, line 5, strike "h" and insert "i".

**Explanation:**

(This amendment continues the annual \$50 million technology program for public schools. Funding would be provided through the issuance of Literary Fund equipment notes.)

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Chief Patron: Reynolds

Item 143 #26s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$2,000,000

\$2,000,000 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,525,429,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,541,458,046".

Page 122, after line 25, insert:

"e. 1) Out of this appropriation an amount estimated at \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be disbursed by the Department of Education to school divisions that participated in the administrative and student management and information systems purchase program during the 1998-2000 biennium.

2) These payments are available to any school division that participated in the program during the 1998-2000 biennium and certifies to the Department of



Education that necessary upgrades and maintenance will be completed with the funds provided.

3) Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay."

Page 122, line 26, strike "e" and insert "f".

Page 122, line 30, strike "f" and insert "g".

Page 123, line 1, strike "g" and insert "h".

Page 123, line 5, strike "h" and insert "i".

**Explanation:**

(This amendment provides funds for the on-going maintenance and upgrade costs of the administrative and student management and information systems purchased during the 1998-2000 biennium. The systems were purchased to support the data requirements associated with the Standards of Accreditation in school divisions which lacked adequate systems.)

---

Chief Patron: Reynolds

Item 143 #27s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$3,207,027

\$3,103,768 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,526,636,046".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,542,561,814".

Page 127, line 42, strike "\$16,035,137" and insert "\$19,242,164".

Page 127, line 43, strike "\$15,518,839" and insert "\$18,622,607".

Page 128, line 5, after "teacher." insert "Funding is provided to transport students participating in the programs."

**Explanation:**

(This amendment provides a 20% add-on to the SOL Remediation funding to account for the transportation costs associated with providing after school programs.)

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Chief Patron: Reynolds

Item 143 #28s

**Education: Elementary &**

**FY 00-01**

**FY 01-02**

**Secondary**

Direct Aid To Public Education                      \$5,336,015                      \$5,335,668      GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,765,034".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,793,714".

Page 119, line 12, strike "\$5,336,015" and insert "\$10,672,030".

Page 119, line 13, strike "\$5,335,668" and insert "\$10,671,336".

**Explanation:**

(This amendment doubles the funding for regional alternative education programs. The funding is intended to more closely reflect actual spending on the programs.)

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Chief Patron: Saslaw

Item 143 #29s

Co-Patron(s): Maxwell, Norment, Williams, Hanger

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education                      \$4,897,029                      \$4,897,029      GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,326,048".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,355,075".

Page 114, line 17, after "Quality.", insert:

"c. An additional payment of \$4,897,029 the first year and \$4,897,029 the second year from the general fund is provided to include funding in the Standards of Quality for regional and local vocational-technical center principals and assistant principals."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Norment

Item 143 #30s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education                      \$17,805,495                      \$17,805,495      GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,541,234,514".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,557,263,541".

Page 106, line 3, after \$55,000,000, insert:

"Alternative Education Payments (17527) .....\$17,805,495      \$17,805,495"

Page 131, line 19, after "years.", insert:

"21. Alternative Education Payments

This appropriation includes \$17,805,495 the first year and \$17,805,495 the second year from the general fund to provide school divisions with the state share of a statewide average placement ratio for elementary, middle, and high school students of 5.6 placements in alternative education per 1,000 students."

**Explanation:**

(This amendment is a recommendation of the Commission on Youth.)

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Chief Patron: Maxwell

Item 143 #31s

Co-Patron(s): Norment, Williams

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$150,000

\$150,000

GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,579,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,608,046".

Page 120, after line 10, insert:

"f. This appropriation includes \$150,000 the first year and \$150,000 the second year from the general fund to establish community-based programs for suspended and expelled students to provide interim instructional programs, intervention and supervision for students in the public schools who have been suspended, excluded, or expelled from regular school attendance pursuant to Chapter 440, 1999 Acts of the General Assembly. The Board of Education shall provide individual \$10,000 grants to 15 programs statewide per year."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Marsh

Item 143 #32s

Co-Patron(s): Byrne, Couric, Edwards, Lucas, Maxwell, Puller, Ticer, Whipple

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$900,000,000	\$900,000,000	GF
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**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$3,423,429,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$3,439,458,046".

Page 131, after line 19, insert:

"This appropriation includes \$900,000,000 the first year and \$900,000,000 the second year from the general fund to provide grants to school divisions to reflect actual staffing levels, salary expenditures and operating expenses in the public schools."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Houck

Item 143 #33s

Co-Patron(s): Barry

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$1,500,000	\$1,500,000	GF
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**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,540,958,046".

Page 131, after line 19, insert:

"21. Systematic Phonics Textbook Purchase Incentive

This appropriation includes \$1,500,000 the first year and \$1,500,000 the second year from the general fund to be disbursed by the Department of Education to local school divisions to help with the purchase of textbooks employing systematic phonics to teach reading in grades K-2. Payments to school divisions shall be made to any school division that certifies to the Department of Education that such funds will be used to purchase textbooks employing systematic phonics to teach reading in grades K-2. Localities receiving these incentive payments are required

to match these funds based on the composite index of local ability-to-pay."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Couric

Item 143 #34s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$10,257,904

\$8,383,309 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,533,686,923".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,547,841,355".

Page 117, line 4, after "/Direct Grants" insert "/Composite Index Transition Payments".

Page 118, after line 24, insert:

"d. An additional payment of \$10,257,904 the first year and \$8,383,309 the second year from the general fund shall be disbursed by the Department of Education to provide a transitional payment to school divisions experiencing a negative state funding impact due to the recalculation of the components of the composite index of local ability-to-pay for the 2000-2002 biennium. The additional payment shall be made to local school divisions requesting such payment, in an amount equal to a percentage (as determined below) of the difference between the funding the division would have received in Senate Bill 30, as introduced, in Direct Aid to Public Education payments in each year using their 2000-2002 composite index and the amount they would have received in Senate Bill 30, as introduced, using their 1998-2000 composite index.

<b>Composite Index</b>	<b>Percentage</b>	<b>Year</b>	<b>Percentage</b>	<b>Year</b>
0.0000-0.1999	95%	2001	85%	2002
0.2000-0.3499	80%	2001	70%	2002
0.3500-0.4999	55%	2001	45%	2002
0.5000 or more	40%	2001	30%	2002

For purposes of the calculation, state allocations shall include payment from Basic Aid, Textbooks, Vocational Education (SOQ), Special Education (SOQ), Gifted, Remedial, Public School Employee Benefits (Retirement, Social Security),

Enrollment Loss, At-Risk, Maintenance Supplement, and Sales Tax."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Potts

Item 144 #1s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 131, after line 39, insert:

"4. The Department of Education is directed to correct the school age census calculations reported to the Department in August of 1999 for Fauquier County."

**Explanation:**

(This amendment directs the Department of Education to accept a corrected census count of school age children for Fauquier County. The school age population census is used to distribute the 1 cent of Sales Tax revenue that is distributed for public education.)

---

Chief Patron: Houck

Item 145 #1s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$4,200,000

\$6,600,000 GF

**Language:**

Page 132, line 24, strike "\$7,655,000" and insert "\$11,855,000".

Page 132, line 24, strike "\$7,655,000" and insert "\$14,255,000".

Page 132, after line 45, insert:

"C. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$1,200,000 the first year and \$1,600,000 the second year from the general fund to provide community family literacy projects."

**Explanation:**

(This amendment increases general fund support for the Adult Literacy Program by \$3.0 million the first year and \$5.0 million the second year. In

addition, the amendment provides \$1.2 million the first year and \$1.6 million the second year to establish community family literacy projects.)

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Chief Patron: Howell

Item 146 #1s

Co-Patron(s): Puller, Colgan, Saslaw

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$758,499

\$759,506 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$11,150,512".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,582,123".

Page 133, line 35, strike ", up to a cap of 800 students per Governor's School".

**Explanation:**

(This amendment removes the cap on Governor's School enrollment which has been in place since 1984. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. That school has an enrollment of 1,650 students.)

---

Chief Patron: Reynolds

Item 146 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$130,000

\$143,000 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,522,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,965,617".

**Explanation:**

(This amendment would cover a shortfall in the amounts budgeted for the summer residential Governor's Schools to allow the same number of students attending the schools in summer 1999 to attend in summer 2000 and summer 2001.)

---

Chief Patron: Trumbo

Item 146 #3s

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 133, line 31, after "." insert "This provision shall not apply to the established planning and approval process by the Board for an academic Governor's School in the Jackson River region."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Governor Gilmore

Item 146 #4s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$50,000

\$50,000 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,872,617".

**Explanation:**

(This amendment provides funding for the Governor's School for Leadership, which was erroneously eliminated in the technical adjustment phase of the budget development process. This amendment is necessary to ensure consistency with funding for other Governor's Schools.)

Chief Patron: Trumbo

Item 146 #5s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$21,441

\$42,909 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,413,454".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,865,526".



**Explanation:**

(This amendment provides enrollment funding for the Jackson River Governor's School. The School would serve 22 students the first year and 44 the second year from the following school divisions: Alleghany, Bath, Botetourt, Buena Vista, Clifton Forge, Covington, Lexington, and Rockbridge. The School will have a focus on Science, Mathematics, and Technologies. The participating school divisions completed the planning activities using federal and local funds.)

---

Chief Patron: Quayle

Item 146 #6s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$125,000

\$125,000 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,517,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,947,617".

Page 133, line 53, after "funds.", insert:

"F. Out of the amounts for Governor's School Payments, \$125,000 the first year and \$125,000 the second year from the general fund is provided for the Appomattox Regional Governor's School for instructional and library materials."

**Explanation:**

(This amendment provides funding for the Appomattox Regional Governor's School for Arts & Technology. The School serves students from Charles City, Chesterfield, Colonial Heights, Dinwiddie, Hopewell, Petersburg, Prince George, Southampton and Richmond schools. The funds would be provided for the purchase of instructional and library materials.)

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Chief Patron: Houck

Item 146 #7s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$132,759

\$180,770 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,524,772".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,003,387".

Page 133, line 31, after "programs." insert:

"This provision shall not apply to the established planning and approval process by the Board for the Blue Ridge Virtual Governor's School."

Page 133, line 53, after "funds.", insert:

"F. Out of the amounts for Governor's School Payments, \$132,759 the first year and \$180,770 the second year from the general fund is provided for the Blue Ridge Virtual Governor's School, which will offer a half-day program for gifted students in Albemarle, Charlottesville, Fluvanna, Greene, Louisa, Nelson and Orange."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Hanger

Item 146 #8s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$100,000

\$0 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,492,013".

Page 133, line 31, after "programs." insert:

"This provision shall not apply to the established planning and approval process by the Board for the expansion of the Central Shenandoah Valley Regional Governor's School's program to include Fine Arts and Humanities."

**Explanation:**

(This amendment provides funding for planning the expansion of the Central Shenandoah Valley Regional Governor's School's program to include Fine Arts and Humanities. The School currently has a focus of Math, Science, and Technology. The School serves 120 students in Augusta, Staunton, and Waynesboro schools.)

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Chief Patron: Trumbo

Item 146 #9s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$3,200,000	\$4,025,000	GF
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**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$13,592,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$14,847,617".

**Explanation:**

(This amendment provides funding for the construction of the New River Valley Institute for Excellence in Math Science and Technology. The Institute would serve 400-500 students in the following school divisions: Giles, Pulaski, Carroll, Floyd and Radford.)

---

Chief Patron: Hawkins

Item 146 #10s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$50,000

\$0 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 133, line 31, after "programs." insert:

"This provision shall not apply to the established planning and approval process by the Board for a Governor's School serving students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Holland

Item 148 #1s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$300,000

\$800,000 GF

**Language:**

Page 134, line 9, strike "\$2,900,000" and insert "\$3,200,000".

Page 134, line 9, strike "\$2,900,000" and insert "\$3,700,000".

Page 134, line 15, strike "\$200,000" and insert "\$500,000".

Page 134, line 16, strike "\$200,000" and insert ""\$1,000,000".

Page 134, line 17, after "." insert "Of the increased appropriation for the 2000-02 biennium, ten percent may be used for administrative costs."

**Explanation:**

(This amendment would expand the Jobs for Virginia Graduates program from the current 15 sites to 25 sites in the first year and 40 sites in the second year. In addition, a portion of the funding would be used for administrative costs.)

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Chief Patron: Houck

Item 149 #1s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$16,475,000	\$16,475,000	GF
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**Language:**

Page 134, line 18, strike "\$4,800,000" and insert "\$21,275,000".

Page 134, line 18, strike "\$4,800,000" and insert "\$21,275,000".

Page 134, line 26, strike "\$1,000,000" and insert "\$17,475,000"

Page 134, line 27, strike "\$1,000,000" and insert "\$17,475,000."

**Explanation:**

(This amendment would increase funding for the statewide Clinical Faculty and Mentor Teacher Programs from the current level of \$1.0 million to \$17.5 million each year, the amount the Superintendent's Mentor Task Force estimates is needed for the program.)

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Chief Patron: Hanger

Item 158 #1s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Virginia School For The Deaf And The Blind At Staunton	\$100,000	\$0	GF
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**Language:**

Page 137, line 44, strike "\$3,623,249" and insert "\$3,723,249".

Page 138, after line 7, insert:

"This appropriation includes \$100,000 the first year from the general fund to plan

the renovation of the Stuart building to house the new program for Emotionally Disturbed students."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Hanger

Item 158 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Virginia School For The Deaf And  
The Blind At Staunton

\$78,023

\$78,023 GF

**Language:**

Page 137, line 44, strike "\$3,623,249" and insert "\$3,701,272".

Page 137, line 44, strike "\$3,640,486" and insert "\$3,718,509".

**Explanation:**

(This amendment provides sufficient funds to increase the contract length for dormitory staff from 9.5 to 10 months for pay grades 4 and 5.)

---

Chief Patron: Wampler

Item 160 #1s

Co-Patron(s): Barry, Bolling, Byrne, Colgan, Couric, Edwards, Forbes, Hanger, Hawkins, Holland, Houck, Howell, Lambert, Lucas, Marsh, Martin, Marye, Miller K., Miller Y., Mims, Newman, Norment, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Saslaw, Schrock, Stolle, Stosch, Ticer, Trumbo, Watkins, Williams

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

State Council Of Higher Education  
For Virginia

\$4,508,354

\$4,549,804 GF

**Language:**

Page 138, line 40, strike "\$45,708,935" and insert "\$50,217,289".

Page 138, line 40, strike "\$46,081,988" and insert "\$50,631,792".

Page 139, line 40 strike "2,700" and "2,700" and insert "3,000" and "3,000".

**Explanation:**

(This amendment provides funding to increase the Tuition Assistance Grant

from \$2,700 per student per year to \$3,000.)

---

Chief Patron: Lambert

Item 160 #2s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 140, after line 43, insert:

"9. Effective July 1, 2000, all eligible institutions not previously approved by the State Council of Higher Education to participate in this program shall have received accreditation by the Southern Association of Colleges and Schools, Commission on Colleges, prior to approval to participate in this program."

**Explanation:**

(This amendment sets out accreditation by the Southern Association of Colleges and Schools (SACS) as a criterion for institutional eligibility in the Tuition Assistance Grant program, effective July 1, 2000.)

---

Chief Patron: Trumbo

Item 160 #3s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

**FY 00-01**

\$425,000

**FY 01-02**

\$475,000 GF

**Language:**

Page 138, line 40, strike "\$45,708,935" and insert "\$46,133,935".

Page 138, line 40, strike "\$46,081,988" and insert "\$46,556,988".

**Explanation:**

(This amendment provides funding to support the Virginia Suborbital Payload Education and Research Initiative, a collaborative university, industry, and state partnership to develop and launch space experiments.)

---

Chief Patron: Wampler

Item 162 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

State Council Of Higher Education                      \$635,402                      \$0    GF  
For Virginia

**Language:**

Page 142, line 52, strike "\$7,518,837" and insert "\$8,154,239".

Page 143, line 53, strike "2,735,000" and insert "3,370.402".

**Explanation:**

(This amendment will provide additional resources for the Virginia Community College System for the Commonwealth Virtual Library. The funding will allow community colleges to increase the number of full-text electronic resources available to community college libraries, as well as help defray the cost increases for electronic subscriptions.)

---

Chief Patron: Hawkins

Item 162 #2s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 147, line 13 strike "the Secretary of Education and" and insert "four members of" .

Page 147, line 16, after "Virginia" insert "as named by the chair of the subcommittee".

**Explanation:**

(This amendment changes the composition of a group to study the need for higher education opportunities in south-central Virginia.)

---

Chief Patron: Marye

Item 162 #3s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

**FY 00-01**

\$1,830,656

**FY 01-02**

\$2,552,708    GF

**Language:**

Page 142, line 52, strike "\$7,518,837" and insert "\$9,349,493".

Page 142, line 52, strike "\$7,475,340" and insert "\$10,028,048".

Page 143, line 53, strike "2,735,000" and insert "4,565,656".  
Page 143, line 54, strike "2,735,000" and insert "5,287,708".

**Explanation:**

(This amendment provides funds to support and expand the activities of the Commonwealth Virtual Library, a program which provides shared library resources and purchasing among public and private colleges and universities.)

---

Chief Patron: Williams

Item 165 #1s

Co-Patron(s): Maxwell

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$3,147,000	\$3,085,800	GF
	19.00	21.00	FTE

**Language:**

Page 147, line 44, strike "\$32,506,991" and insert "\$35,653,991".  
Page 147, line 44, strike "\$32,957,229" and insert "\$36,043,029".

**Explanation:**

(This amendment provides funds to increase the number of full-time faculty positions to reduce the number of part-time faculty in general education courses, to reduce the size of freshman writing courses, and to reduce the number of course sections with classes in excess of 50 students.)

---

Chief Patron: Williams

Item 165 #2s

Co-Patron(s): Maxwell

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$356,800	\$356,800	GF
	8.00	8.00	FTE

**Language:**

Page 147, line 44, strike "\$32,506,991" and insert "\$32,863,791".  
Page 147, line 44, strike "\$32,957,229" and insert "\$33,314,029".

**Explanation:**

(This amendment restores funding and positions for the completion of the



University's administrative computer system implementation. The funds were reverted in the budget as introduced.)

---

Chief Patron: Norment

Item 169 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	\$717,000	\$970,000	GF
In Virginia	3.00	5.00	FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$92,176,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$93,309,232".

**Explanation:**

(This amendment provides funding to address start up costs associated with replacement of retiring or reallocated faculty, inflationary increases for library materials, and buildings and grounds maintenance.)

---

Chief Patron: Norment

Item 169 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	\$500,000	\$250,000	GF
In Virginia	2.00	2.00	FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,959,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,589,232".

**Explanation:**

(This amendment provides funds for the design, procurement and implementation of an advanced network to deliver real-time content, distance education and peer collaboration for research and instruction.)

---

Chief Patron: Norment

Item 169 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	\$195,625	\$194,000	GF

In Virginia 2.00 2.00 FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,654,960".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,533,232".

**Explanation:**

(This amendment addresses the need for technology preparation and outreach support for teachers in Superintendents' regions 2 and 3 of the Commonwealth by providing 1) creation of a center for instructional technology which will provide demonstration and review of emerging technologies, inter-campus connectivity, a faculty production center, and instructional Web use; 2) on-going staff development and technical assistance; and 3) technology preparation for undergraduate and graduate students in education fields.)

---

Chief Patron: Norment Item 169 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	\$233,980	\$587,950	GF
In Virginia	3.00	3.50	FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,693,315".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,927,182".

**Explanation:**

(This amendment provides an increase in base funding to promote economic development and technology transfer activities in the region and the Commonwealth by expanding the College's Materials Processing Research Program (MPRP). The MPRP will use its existing expertise and unique tools for applications in medical processes and instruments, including minimally invasive diagnostic and treatment methods for tumors.)

---

Chief Patron: Norment Item 169 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	\$550,000	\$810,000	GF

In Virginia 6.00 6.00 FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$92,009,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$93,149,232".

**Explanation:**

(This amendment supports improvements to the teaching and learning process through an expanded University Teaching Project for new methods in teaching and curricular development, and through expansion of opportunities for undergraduate research.)

---

Chief Patron: Norment

Item 169 #6s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

The College Of William And Mary

\$660,000

\$873,600 GF

In Virginia

3.00

4.00 FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$92,119,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$93,212,832".

**Explanation:**

(This amendment allows the College of William and Mary to help address the need for information system and computer science professionals by expanding course offerings and technical training available to both undergraduate and graduate students at the College. Course improvements will include such material as enterprise integration and e-commerce development as well as expansion of existing courses in the predominant workforce programming language C++.)

---

Chief Patron: Norment

Item 169 #7s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

The College Of William And Mary

\$295,000

\$295,000 NGF

In Virginia

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,754,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,634,232".

**Explanation:**

(This amendment provides the College of William and Mary share of nongeneral funds for its collaborative effort with Thomas Nelson Community College to establish an Economic and Community Development Center. Funds for the project are identified in Item 126 as the Workforce Development Training Fund.)

---

Chief Patron: Stolle

Item 169 #8s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

The College Of William And Mary  
In Virginia

\$125,000

\$0 GF

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,584,335".

**Explanation:**

(This amendment provides \$125,000 to the Center for Public Policy Research at the College of William and Mary to provide staff support for a commission to develop a Higher Education Technology Curriculum for the 21st Century for Virginia's colleges and universities. The commission is proposed in a resolution introduced in the 2000 Session of the General Assembly.)

---

Chief Patron: Norment

Item 169 #9s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

The College Of William And Mary  
In Virginia

\$4,500,000

\$4,000,000 GF

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$95,959,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$96,339,232".

**Explanation:**

(This amendment provides funds to support the replacement of the College's

enterprise applications (Human Resources, Financial, and Student Information Systems). The replacement of obsolete systems will allow the College to improve customer service, manage information and improve operating effectiveness and efficiency.)

Chief Patron: Norment

Item 169 #10s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	\$420,000	\$530,000	GF
In Virginia	4.00	4.00	FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,879,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,869,232".

**Explanation:**

(This amendment allows the College to expand on-line global education in partnership with overseas universities, building on a program already in place with Keio University in Japan. The amendment also supports the plans of graduate and professional schools to use information technology to enhance educational opportunities for students and alumni, and to make the exceptional resources of the College available to the K-12 sector and public citizens.)

Chief Patron: Holland

Item 173 #1s

Co-Patron(s): Martin

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$1,711,000	\$238,000	GF
	\$105,000	\$102,000	NGF
	2.00	2.00	FTE

**Language:**

Page 151, line 36, strike "\$6,478,715" and insert "\$8,294,715".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,874,027".

**Explanation:**

(This amendment provides support for the purchase and implementation of an integrated computer system for accounting, finance, student information,

purchasing, and fixed assets.)

---

Chief Patron: Barry

Item 177 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Institute Of Marine  
Science

\$157,439  
2.35

\$234,024 GF  
4.00 FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,113,918".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,277,302".

**Explanation:**

(This amendment provides general funds to replace declining federal funds for monitoring blue crab populations in the Chesapeake Bay. The program provides fishery management advice to state and federal regulatory entities such as the Virginia Marine Resources Commission and the Atlantic State Marine Fisheries Commission.)

---

Chief Patron: Bolling

Item 177 #2s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Institute Of Marine  
Science

\$247,775  
3.50

\$220,027 GF  
3.50 FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,204,254".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,263,305".

**Explanation:**

(This amendment provides funds to create integrated computer models that link watershed processes, tributary water quality and living resources in a synthetic format to provide a practical, hands-on management tool for determining and refining water quality management strategies for Virginia's tributaries.)

---

Chief Patron: Bolling

Item 177 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$87,566 2.00	\$83,051 2.00	GF FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,044,045".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,126,329".

**Explanation:**

(This amendment provides funds to study the biological impact, economic impact, and potential eradication options for the non-native Asian Veined Rapa Whelk. This large, predatory marine snail, which decimated the native oyster, scallop, and mussel populations in the Black Sea, has been found in the Chesapeake Bay.)

Chief Patron: Bolling Item 177 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$342,390 3.00	\$344,592 6.00	GF FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,298,869".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,387,870".

**Explanation:**

(This amendment provides funds to create the Virginia Center for Aquatic Animal Health, which would focus on the aquatic diseases of the Chesapeake Bay that are a threat to Virginia's wild and cultured fisheries as well as to human health.)

Chief Patron: Norment Item 177 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$424,320 2.00	\$433,212 2.00	GF FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,380,799".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,476,490".

**Explanation:**

(This amendment provides funds for staff training, scientific software site licenses, service contracts on high tech scientific and computer equipment, computer upgrades, and two distance learning support positions at VIMS.)

Chief Patron: Norment

Item 177 #6s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Institute Of Marine  
Science

\$650,000  
12.00

\$650,000 GF  
12.00 FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,606,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,693,278".

**Explanation:**

(This amendment provides additional operating support to the Virginia Institute of Marine Science to enable the Institute to carry out state-mandated research. Currently, this research is dependent upon uncertain indirect cost recovery funds.)

Chief Patron: Chichester

Item 177 #7s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Institute Of Marine  
Science

\$75,000

\$75,000 GF

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,031,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,118,278".

**Explanation:**

(This amendment provides funds for VIMS to continue data analysis and



coordination of scallop research. The research provides important information for Virginia's commercial fishing industry.)

---

Chief Patron: Williams

Item 177 #8s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Institute Of Marine  
Science

\$350,000

\$0 GF

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,306,479".

**Explanation:**

(This amendment provides funds for biological/environmental investigations, assessments and impact concerns outlined in the Lower Chesapeake Bay Sand Resource Management Plan budget prepared by the Virginia Institute of Marine Science.)

---

Chief Patron: Barry

Item 179 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

George Mason University

\$268,132

\$149,016 GF

\$268,132

\$149,016 NGF

**Language:**

Page 154, line 19, strike "\$185,331,805" and insert "\$185,868,069".

Page 154, line 19, strike "\$193,748,231" and insert "\$194,046,263".

**Explanation:**

(This amendment provides funds for George Mason University and INOVA to offer a collaborative B.S. degree in nursing for those students who already have a degree in another area. The program will help address a critical shortage in nurses at northern Virginia hospitals.)

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Chief Patron: Colgan

Item 179 #2s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$7,475,000	\$10,725,000	GF
	66.00	86.00	FTE

**Language:**

Page 154, line 19, strike "\$185,331,805" and insert "\$192,806,805".

Page 154, line 19, strike "\$193,748,231" and insert "\$204,473,231".

**Explanation:**

(This amendment supports academic program enhancements in the areas of computer science, computer engineering, information system security, transportation, bioinformatics, forensic science, health services, law, and establishment of the new School of Public Policy and School of Computational Sciences.)

Chief Patron: Colgan Item 179 #3s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$3,140,411	\$3,644,359	GF

**Language:**

Page 154, line 19, strike "\$185,331,805" and insert "\$188,472,216".

Page 154, line 19, strike "\$193,748,231" and insert "\$197,392,590".

**Explanation:**

(This amendment provides funding to support the alliance between Oracle and George Mason University to 1) develop a new student information system in conjunction with other universities; 2) create the higher education version of Oracle's Business On-Line, called Campus On-Line; 3) establish the Best Practices site at Oracle/Reston; and 4) introduce Internet technology to support selected Virginia school systems.)

Chief Patron: Whipple Item 179 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$475,000	\$475,000	GF

**Language:**

Page 154, line 19, strike "\$185,331,805" and insert "\$185,806,805".

Page 154, line 19, strike "\$193,748,231" and insert "\$194,223,231".

**Explanation:**

(This amendment provides funds for the Commonwealth to assume debt service and maintenance costs of a facility which houses the Krasnow Institute, an advanced research center at George Mason University. The facility, which is owned by GMU, was funded with 20-year 9(d) debt, with debt service to be paid through a private gift from the Krasnow estate. By assuming the costs of the facility, the private funds could be freed to support research.)

---

Chief Patron: Miller K.

Item 183 #1s

Co-Patron(s): Forbes, Lambert, Trumbo

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

James Madison University

\$10,844,796

\$9,558,796 GF

93.00

93.00 FTE

**Language:**

Page 156, line 28, strike "\$113,611,463" and insert "\$124,456,259".

Page 156, line 28, strike "\$114,806,328" and insert "\$124,365,124".

**Explanation:**

(This amendment will provide funding for student enrollment growth in majors with high personal and nonpersonal service costs. The funding will provide sufficient faculty and staff to address an insufficient number of class sections and overcrowded classes. Of the amount provided, \$1,268,000 in one-time funds will cover start-up costs for the new positions, library resources, and installation of a new integrated library system.)

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Chief Patron: Miller K.

Item 183 #2s

Co-Patron(s): Lambert

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

James Madison University

\$0

\$230,000 GF

**Language:**

Page 156, line 28, strike "\$114,806,328" and insert "\$115,036,328".

Page 157, after line 23, insert:

"C. Out of this appropriation, \$230,000 the second year from the general fund is designated for the first of five annual payments for the lease purchase of approximately \$1,000,000 in laboratory and computer equipment for the CISAT A2 building."

**Explanation:**

(This amendment provides the first of five lease payments to allow James Madison University to acquire additional laboratory and computer equipment for the new CISAT A2 building, which will open in July, 2000.)

Chief Patron: Holland

Item 187 #1s

Co-Patron(s): Chichester, Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$210,441	\$631,323	GF
	1.00	3.50	FTE

**Language:**

Page 158, line 5, strike "\$29,511,191" and insert "\$29,721,632".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,815,779".

Page 158, strike lines 15 through 18 and insert:

"A. Out of this appropriation, \$379,296 and 7.0 positions the first year and \$800,178 and 9.5 positions the second year from the general fund is designated for the Halifax/South Boston Continuing Education Center."

**Explanation:**

(This amendment provides additional funding to support the expanding operations of the Halifax/South Boston Continuing Education Center, which will relocate to a new facility in January, 2001. The funding will address operating costs associated with the new location and provide core staff support.)

Chief Patron: Holland

Item 187 #2s

Co-Patron(s): Chichester, Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Longwood College	\$252,000	\$151,800	GF
	5.00	5.00	FTE

**Language:**

Page 158, line 5, strike "\$29,511,191" and insert "\$29,763,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,336,256".

**Explanation:**

(This amendment provides funds to enhance safety and security on the Longwood Campus, including the purchase of new centralized surveillance equipment and staffing to provide a 24 hour per day, 7 day per week Campus Police dispatch service.)

Chief Patron: Holland Item 187 #3s

Co-Patron(s): Chichester, Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	16.00	16.00	FTE

**Language:**

**Explanation:**

(This amendment increases the maximum employment level at Longwood College by 16 positions. The positions will be funded within existing resources and will be used to address increased enrollments and to support academic and administrative services. )

Chief Patron: Holland Item 187 #4s

Co-Patron(s): Chichester, Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$2,328,596	\$4,890,300	GF
	10.50	17.50	FTE

**Language:**

Page 158, line 5, strike "\$29,511,191" and insert "\$31,839,787".

Page 158, line 5, strike "\$30,184,456" and insert "\$35,074,756".

**Explanation:**

(This amendment provides support for technology improvements in the areas of expanding the college network, advancing instructional technology, expanding access to education, enhancing student technology, improving library technology, and enhancing college technology operations.)

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Chief Patron: Chichester

Item 191 #1s

Co-Patron(s): Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$425,000	\$433,400	GF
	6.00	6.00	FTE

**Language:**

Page 160, line 9, strike "\$33,984,219" and insert "\$34,409,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,854,094".

**Explanation:**

(This amendment provides six additional faculty positions for the James Monroe Center in Stafford County. The positions will support a new Master's of Education program and a nationally accredited MBA program.)

---

Chief Patron: Houck

Item 191 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$386,000	\$395,265	GF
	10.00	10.00	FTE

**Language:**

Page 160, line 9, strike "\$33,984,219" and insert "\$34,370,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,815,959".

**Explanation:**

(This amendment provides ten additional instructional and academic support positions to be used by Mary Washington College in its comprehensive information technology program. The program includes instructional

technology, user and mult-media support services, and library services.)

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Chief Patron: Chichester

Item 191 #3s

Co-Patron(s): Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$5,431,650	\$5,431,650	GF
	16.00	16.00	FTE

**Language:**

Page 160, line 9, strike "\$33,984,219" and insert "\$39,415,869".

Page 160, line 9, strike "\$34,420,694" and insert "\$39,852,344".

**Explanation:**

(This amendment increases the general fund appropriation per in-state student to make Mary Washington College more competitive with its public peer institutions across the nation. The additional funding and staff would be used to increase retention and graduation rates and further enhance academic programs, support services, and facilities.)

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Chief Patron: Houck

Item 196 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Melchers-Monroe Memorials	1.00	1.00	FTE

**Language:**

**Explanation:**

(This amendment increases the employment level at Melchers-Monroe Memorials for an administrative assistant position at the James Monroe Museum. Sufficient funding is available within the Museum's budget to accommodate the position.)

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Chief Patron: Chichester

Item 196 #2s

Co-Patron(s): Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Melchers-Monroe Memorials	\$38,000	\$39,155	GF
	1.00	1.00	FTE

**Language:**

Page 162, line 7, strike "\$255,154" and insert "\$293,154".

Page 162, line 7, strike "\$255,227" and insert "\$294,382".

**Explanation:**

(This amendment provides funds for one full-time grounds maintenance position and a part-time security position at Belmont, the Gari Melchers estate and art collection.)

Chief Patron: Mims Item 201 #1s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Saslaw, Schrock, Stolle, Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$300,000	\$300,000	GF
	3.00	3.00	FTE

**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$145,778,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,574,772".

**Explanation:**

(This amendment provides funds and positions to support the new site in Northern Virginia for the TELETECHNET program. The program will offer additional student access to currently offered programs to create a trained workforce in needed health care, engineering, and business fields.)

Chief Patron: Stolle Item 201 #2s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$1,712,000	\$1,712,000	GF
	14.00	14.00	FTE



**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$147,190,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$148,986,772".

**Explanation:**

(This amendment will help retain existing teachers in information technology and generate new information technology graduates who will become certified teachers and work in the Commonwealth's schools. )

Chief Patron: Stolle

Item 201 #3s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$2,500,000	\$2,500,000	GF
	21.00	21.00	FTE

**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$147,978,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$149,774,772".

**Explanation:**

(This amendment will provide funding to expand the reach of the TELETECHNET distance learning system by expanding the ability of TELETECHNET to offer fully streamed video courses via Internet to homes and offices, and by increasing the number of academic programs offered, including non-degree programs, especially in the area of information technology. )

Chief Patron: Stolle

Item 201 #4s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$800,000	\$800,000	GF
	10.00	10.00	FTE

**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$146,278,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$148,074,772".

**Explanation:**

(This amendment will provide funding to support the Department of Personnel and Training's proposal for reclassification of information technology positions, and to provide positions to support desk-top technology based on guidelines and survey-based ratios supplied by the GartnerGroup at a ratio of 1 staff support position per 200 machines.)

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Chief Patron: Stolle

Item 201 #5s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Quayle, Rerras, Schrock, Williams

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Old Dominion University

\$1,113,078

\$1,175,939 GF

4.00

7.00 FTE

**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$146,591,829".

Page 164, line 28, strike "\$147,274,772" and insert "\$148,450,711".

**Explanation:**

(This amendment provides funding and positions to create the Marine Mammal Institute, a joint venture between Old Dominion University and the Virginia Marine Science Museum.)

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Chief Patron: Stolle

Item 202 #1s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Old Dominion University

\$2,641,707

\$2,641,707 GF

**Language:**

Page 166, line 50, strike "\$8,298,593" and insert "\$10,940,300".

Page 166, line 50, strike "\$8,298,593" and insert "\$10,940,300".

**Explanation:**

(This amendment provides funding to meet 100 percent of true need for financial assistance for its students. True need is the actual financial need remaining after workstudy and available need-based student loans are taken into account.)

Chief Patron: Stolle

Item 203 #1s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

**Education: Higher Education**

Old Dominion University

Language

**Language:**

Page 167, line 9, after "Virginia" insert "and at private corporate, hospital, and business locations within the Commonwealth of Virginia".

Page 167, line 12, after "Virginia" insert "and at private corporate, hospital, and business locations within Virginia".

**Explanation:**

(This amendment modifies the current language authorizing Old Dominion University to establish a self-supporting "instructional enterprise" fund to account for revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia to include private corporate, hospital and business locations within the Commonwealth of Virginia.)

Chief Patron: Trumbo

Item 205 #1s

Co-Patron(s): Edwards, Hawkins, Holland, Lambert, Marye, Reynolds, Wampler

**Education: Higher Education**

Radford University

<b>FY 00-01</b>	<b>FY 01-02</b>	
\$2,190,405	\$3,194,904	GF
19.00	25.00	FTE

**Language:**

Page 167, line 51, strike "\$61,307,083" and insert "\$63,497,488".

Page 167, line 51, strike "\$61,927,002" and insert "\$65,121,906".

**Explanation:**

(This amendment provides general funds for the creation of a College of Information Sciences and Technology through the consolidation of existing information technology degree programs and development of new majors. The program will increase the number of management information systems and computer science graduates. The funding will also develop the Technology Training Center to retrain faculty and staff and create a certificate program for selected high demand technology skills.)

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Chief Patron: Trumbo

Item 205 #2s

Co-Patron(s): Edwards, Lambert, Marye, Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$871,514	\$614,061	GF
	5.00	5.00	FTE

**Language:**

Page 167, line 51, strike "\$61,307,083" and insert "\$62,178,597".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,541,063".

**Explanation:**

(This amendment provides funds for the establishment of a Research and Development Institute to allow Radford University to more effectively assist the region in economic development. The funds will also be used to establish the Southwest Virginia Economic Development Center, with programs including an enterprise center, technology work ports, training of the future workforce, and research and development.)

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Chief Patron: Trumbo

Item 205 #3s

Co-Patron(s): Edwards, Lambert, Marye, Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$409,756	\$220,523	GF
	2.00	2.00	FTE

**Language:**

Page 167, line 51, strike "\$61,307,083" and insert "\$61,716,839".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,147,525".

**Explanation:**

(This amendment provides funds to support programs in the new Roanoke Higher Education Center to promote economic development and educational opportunities in the Roanoke Valley. Radford would schedule course sequences, institutes, workshops, undergraduate and graduate degree programs and other instructional/training programs to meet workforce development needs, with an emphasis on working adults.)

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Chief Patron: Trumbo Item 205 #4s

Co-Patron(s): Edwards, Lambert, Marye, Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$300,000	\$300,000	GF

**Language:**

Page 167, line 51, strike "\$61,307,083" and insert "\$61,607,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,227,002".

**Explanation:**

(This amendment provides funds to support the acquisition of library materials, provide disability resource services, support faculty professional development, and complete classroom improvements.)

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Chief Patron: Hawkins Item 205 #5s

Co-Patron(s): Wampler

<b>Education: Higher Education</b>	
Radford University	Language

**Language:**

Page 168, strike lines 46 through 58.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for this technology education and training programs.)

Chief Patron: Wampler

Item 209 #1s

Co-Patron(s): Puckett

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Southwest Virginia Higher Education Center	\$385,000	\$296,400	GF
	\$25,000	\$35,000	NGF
	4.00	4.00	FTE

**Language:**

Page 169, line 33, strike "\$1,817,375" and insert "\$2,227,375".

Page 169, line 33, strike "\$1,842,381" and insert "\$2,173,781".

**Explanation:**

(This amendment provides funds for creation of an E-Business Development Center at the Southwest Virginia Higher Education Center to serve as a small business incubator for e-commerce applications. The center will provide market analysis, training, specialized equipment and technical assistance.)

Chief Patron: Potts

Item 210 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$297,000	\$297,000	GF

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$316,891,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,035,678".

Page 173, after line 29, insert:

"P. Out of this appropriation, \$372,000 the first year and \$372,000 the second year from the general fund shall be provided to support the Blandy Experimental Farm and State Arboretum."

**Explanation:**

(This amendment provides funds to increase the state share of support for the State Arboretum at Blandy Experimental Farm. Currently, the program receives \$75,000 in state support per year.)

Chief Patron: Couric

Item 210 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$100,000	\$100,000	GF

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$316,694,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,838,678".

Page 173, after line 29, insert:

"P. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to the University of Virginia's Curry School of Education for a Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programming to at-risk youth and families. The Curry School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the School of Education of Virginia Commonwealth University."

**Explanation:**

(This amendment restores funding for the Gang Prevention Project. The introduced budget for 2000-02 moves funding for this program from the University of Virginia and Virginia Commonwealth University to the Department of Criminal Justice Services and reduces the funding by half.)

Chief Patron: Colgan

Item 210 #2s

Co-Patron(s): Lambert, Wampler

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$2,502,800	\$4,046,600	GF
	5.00	5.00	FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$319,096,909".

Page 170, line 7, strike "\$319,738,678" and insert "\$323,785,278".

Page 170, line 35, strike "\$584,800" and insert "\$3,087,600."

Page 170, line 36, strike "\$584,800" and insert "\$4,631,400."

Page 170, line 38, after "Public Policy.", insert "Consistent with House Joint Resolution 762, 1999 General Assembly, funds in this item are sufficient to begin

a three-year phase-in to appropriate one dollar per capita for the support of the Foundation."

**Explanation:**

(This amendment provides additional funds for the Virginia Foundation for the Humanities and Public Policy. It begins a three-year phase-in to raise funding for the Foundation to one dollar for each Virginia citizen, a goal established in House Joint Resolution 762, 1999 General Assembly.)

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Chief Patron: Holland Item 210 #3s

Co-Patron(s): Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$7,700,000	\$7,700,000	GF
	33.00	33.00	FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$324,294,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$327,438,678".

**Explanation:**

(This amendment provides funding to replace an expected shortfall for indigent care services provided by the physicians in the University's School of Medicine.)

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Chief Patron: Holland Item 210 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$8,460,529	\$5,755,267	GF
	\$3,600,000	\$7,400,000	NGF
	51.50	51.50	FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$328,654,638".

Page 170, line 7, strike "\$319,738,678" and insert "\$332,893,945".

**Explanation:**

(This amendment provides funding for the University to replace its core



information systems in finance, human resources and student services with a state-of-the-art, integrated suite of software applications, database and related software tools.)

---

Chief Patron: Holland

Item 210 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$5,625,000	\$5,625,000	GF

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$322,219,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$325,363,678".

**Explanation:**

(This amendment will provide funding for the University to establish customized research laboratories in order to recruit world-class faculty to replace the significant number of expected faculty members retiring over the next six years.)

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Chief Patron: Holland

Item 210 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$700,000	\$1,100,000	GF
	6.00	10.00	FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$317,294,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,838,678".

**Explanation:**

(This amendment will provide funding to reduce the \$81.9 million deferred maintenance backlog at the University of Virginia.)

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Chief Patron: Holland

Item 210 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$35,886	\$531,268	GF
	3.00	7.00	FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$316,629,995".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,269,946".

**Explanation:**

(This amendment will provide funding for maintenance and operating costs associated with three additional instructional facilities expected to open in 2000-02 that were not funded in the budget as introduced.)

Chief Patron: Holland

Item 210 #8s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia

\$3,939,860

\$4,015,505 GF

14.00

18.00 FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$320,533,969".

Page 170, line 7, strike "\$319,738,678" and insert "\$323,754,183".

**Explanation:**

(This amendment will provide funding to transform the University's traditional library into the model technology-based research library of the twenty-first century and to provide funding to sustain current library subscriptions and to purchase needed materials.)

Chief Patron: Wampler

Item 210 #9s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia

\$17,500,000

\$15,000,000 GF

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$334,094,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$334,738,678".

**Explanation:**

(This amendment provides funds for the expansion of existing research, public health outreach and telemedicine programs in the area of cardiovascular

disease at the University of Virginia. The funding will allow the School of Medicine to capitalize on its strengths in this area, and share research and new treatments statewide through telemedicine and other technologies.)

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Chief Patron: Lambert

Item 215 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia Medical  
Center

\$5,000,000

\$5,000,000 GF

**Language:**

Page 174, line 20, strike "\$354,422,815" and insert "\$359,422,815".

Page 174, line 20, strike "\$367,300,618" and insert "\$372,300,618".

Page 175, after line 15, insert "E. Notwithstanding the provisions of §2.1-180 of the Code of Virginia, the University of Virginia Medical Center is authorized to retain the interest earned on its cash balances. Out of this appropriation, \$5,000,000 from the general fund is included in each year of the biennium for this purpose."

**Explanation:**

(This amendment authorizes the University of Virginia Medical Center to retain the interest earned on its cash balances and appropriates an estimate of the interest earnings.)

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Chief Patron: Bolling

Item 215 #2s

**Education: Higher Education**

University Of Virginia Medical  
Center

Language

**Language:**

page 175, after line 15, insert

"E. The University of Virginia Medical Center shall submit a restructuring plan to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care no later than November 1, 2000, outlining how it is allocating and spending the additional Medicaid funding provided in Item 319.G. to fund the cost of unreimbursed indigent care at the institution. Such plan shall include, but not be limited to: (i) a description of how

the funds are being allocated between the hospital and the faculty practice plan; (ii) a description of how the funds are being used to address the problem of unreimbursed indigent care; (iii) a description of actions underway at the institution to achieve continued administrative efficiencies; and (iv) a detailed plan for improving the management of the care provided to the indigent population served at the institution."

**Explanation:**

(This amendment directs the University of Virginia Medical Center to submit a restructuring plan relating to the cost of unreimbursed indigent care. This amendment is applicable only if additional funds for unreimbursed indigent care are provided in Item 319.G. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Puckett

Item 218 #1s

Co-Patron(s): Wampler

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$411,591	\$434,897	GF
Wise	6.00	6.00	FTE

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$13,717,742".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,936,304".

**Explanation:**

(This amendment provides funds for additional faculty and nonpersonal services support to keep up with enrollment growth at the University of Virginia's College at Wise.)

Chief Patron: Puckett

Item 218 #2s

Co-Patron(s): Wampler

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$343,707	\$354,896	GF
Wise	9.00	9.00	FTE

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$13,649,858".  
Page 175, line 32, strike "\$13,501,407" and insert "\$13,856,303".

**Explanation:**

(This amendment provides additional support staff positions in academic and administrative operations.)

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Chief Patron: Puckett Item 218 #3s

Co-Patron(s): Wampler

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$424,058	\$435,163	GF
Wise	10.00	10.00	FTE

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$13,730,209".  
Page 175, line 32, strike "\$13,501,407" and insert "\$13,936,570".

**Explanation:**

(This amendment provides for housekeeping, utility, and program support staff and operating costs for the former Appalachian Regional Healthcare facility, which the college recently acquired.)

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Chief Patron: Wampler Item 218 #4s

Co-Patron(s): Puckett

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$1,212,462	\$829,747	GF
Wise	11.00	11.00	FTE

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$14,518,613".  
Page 175, line 32, strike "\$13,501,407" and insert "\$14,331,154".

**Explanation:**

(This amendment provides funds for the college to create an engineering program, wire the campus residence halls, purchase computer equipment, provide

support services for technology, and undertake other technology initiatives.)

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Chief Patron: Wampler

Item 218 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$12,500	\$12,500	GF

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$13,318,651".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,513,907".

**Explanation:**

(This amendment provides funds for an annual Teacher Employment Fair, to be sponsored by the Southwest Virginia Public Education Consortium. The effort will help address the teacher shortage, especially in the areas of math and science.)

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Chief Patron: Wampler

Item 218 #5s

Co-Patron(s): Puckett

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$490,437 9.00	\$433,528 9.00	GF FTE

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$13,796,588".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,934,935".

**Explanation:**

(This amendment provides funds for activities in admissions, registration, financial aid, development, and college relations.)

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Chief Patron: Wampler

Item 218 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At	\$4,000,000	\$4,000,000	NGF

Wise

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$17,306,151".

Page 175, line 32, strike "\$13,501,407" and insert "\$17,501,407".

Page 176, after line 22, insert:

"D. Out of this appropriation up to \$4,000,000 the first year and \$4,000,000 the second year in nongeneral funds from the Workforce Development Training Fund shall be available for a collaborative effort between the University of Virginia's College at Wise, Mountain Empire Community College and the Southwest Virginia Higher Education Center to provide training and retraining programs in high demand technology fields. Programs shall include 1) intensive short courses and certification programs, two-year degree programs, and advanced courses at regional high schools which provide college credit in computing technology systems, to be offered through the community colleges; 2) complementary four-year degree programs to be offered by UVA-Wise and the Higher Education Center; and 3) the creation of an e-commerce incubator training center and programs."

**Explanation:**

(This amendment provides funds from the Workforce Development Training Fund for workforce training and retraining programs in technology fields in Southwest Virginia.)

---

Chief Patron: Potts

Item 222 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$346,000

\$346,000 GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,673,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,770,885".

Page 180, line 14, strike "405,054" and insert "751,054".

Page 180, line 15, strike "405,054" and insert "751,054".

Page 180, strike lines 17 and 18 and insert:

"support the Shenandoah Valley Family Practice Residency Program."

**Explanation:**

(This amendment provides funds to expand the Shenandoah Valley Family

Practice Residency Program, which is affiliated with Virginia Commonwealth University. Language is changed to reflect the correct name of the residency program.)

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Chief Patron: Couric

Item 222 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$100,000	\$100,000	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,427,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,524,885".

Page 181, after line 3, insert "T. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to Virginia Commonwealth University's School of Education for the Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programming to at-risk youth and families. The School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the Curry School of Education at the University of Virginia."

**Explanation:**

(This amendment restores funding for the Gang Prevention Project. The introduced budget for 2000-02 moves funding for this program from Virginia Commonwealth University and the University of Virginia to the Department of Criminal Justice Services and reduces the funding by half.)

---

Chief Patron: Stosch

Item 222 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$1,060,000	\$1,060,000	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$275,387,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$284,484,885".



Page 179, lines 39 and 40, strike "440,000" and insert "1,500,000".

Page 179, line 47, after "program." insert:

"The Autism Program of Virginia shall develop a plan for expanding financial support from non-state sources and present the plan to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2000."

**Explanation:**

(This amendment provides funds for the expansion of The Autism Program of Virginia [TAP], which operates statewide from Richmond. The funds would be used to expand services in the Richmond area, establish four regional offices, and establish or expand joint ventures with VCU/MCV. Language requires development of a plan for expanding funding from non-state sources.)

---

Chief Patron: Lambert

Item 222 #4s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$1,346,305

\$1,668,379 GF

9.00

17.00 FTE

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$275,673,858".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,093,264".

**Explanation:**

(This amendment provides funds for expansion of the life sciences program at VCU to enhance experiential research opportunities for undergraduate students by exposing them to state-of-the-art research equipment and techniques.)

---

Chief Patron: Lambert

Item 222 #5s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$0

\$500,000 GF

0.00

7.00 FTE

**Language:**

Page 177, line 12, strike "\$283,424,885" and insert "\$283,924,885".

Page 179, line 32, strike "\$500,000 and 3.31 positions" and insert ")

**Explanation:**

(This amendment provides additional funding in the second year to support costs associated with expected enrollment growth within the School. This request will support an additional 125 first-time freshmen in the second year of the biennium.)

---

Chief Patron: Lambert

Item 222 #6s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$2,048,667

\$3,266,389 GF

18.00

33.00 FTE

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$276,376,220".

Page 177, line 12, strike "\$283,424,885" and insert "\$286,691,274".

**Explanation:**

(This amendment provides funding and positions in VCU's College of Humanities and Sciences to convert existing adjunct faculty to full-time positions, in order to serve students by providing a better mix of full-time to part-time teaching staff.)

---

Chief Patron: Lambert

Item 222 #8s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$1,056,000

\$1,974,310 GF

3.00

3.00 FTE

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$275,383,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,399,195".

**Explanation:**

(This amendment provides additional funding and positions to preserve existing journal and book collections at Virginia Commonwealth University, and to partially fund conversion to a new library formula.)

Chief Patron: Lambert

Item 222 #9s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$2,567,000	\$2,286,000	GF
	18.00	18.00	FTE

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$276,894,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,710,885".

**Explanation:**

(This amendment provides funding for new library initiatives at Virginia Commonwealth University for the redesign of collections and services, to support new and enhanced academic programs, and to convert portions of the print-based collection to an electronic format.)

---

Chief Patron: Lambert

Item 222 #10s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$398,190	\$428,265	GF
	24.00	24.00	FTE

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,725,743".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,853,150".

**Explanation:**

(This amendment provides funding to upgrade hourly campus security positions at Virginia Commonwealth University, and to replace expiring federal grant funding for four patrol officers.)

---

Chief Patron: Lambert

Item 222 #11s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$0	\$388,690	GF

**Language:**

Page 177, line 12, strike "\$283,424,885" and insert "\$283,813,575".

**Explanation:**

(This amendment provides funding support for operation and maintenance of plant costs to be incurred by Virginia Commonwealth University as space in the West Hospital, currently occupied by the Medical College of Virginia Hospitals Authority, is vacated and converted to instructional and support space for VCU.)

---

Chief Patron: Lambert

Item 222 #12s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$750,000

\$750,000 GF

(\$750,000)

(\$750,000) NGF

**Language:**

**Explanation:**

(This amendment provides additional general fund support to offset projected declines in facilities and administrative cost recoveries for instructional programs at Virginia Commonwealth University.)

---

Chief Patron: Lambert

Item 222 #13s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$90,000

\$90,000 GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,417,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,514,885".

**Explanation:**

(This amendment provides support for services to students with disabilities as mandated by the Americans with Disabilities Act of 1990.)

---

Chief Patron: Mims

Item 222 #14s

Co-Patron(s): Barry, Bolling, Byrne, Colgan, Couric, Houck, Howell, Miller K., Miller Y., Puckett, Puller, Schrock, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$60,000	\$60,000	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,387,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,484,885".

Page 178, line 14, strike "315,000" and insert "375,000".

Page 178, line 14, strike "315,000" and insert "375,000".

**Explanation:**

(This amendment provides additional funding for the Virginia Center on Aging to support the Alzheimer's and Related Diseases Research Award Fund, which provides seed grant funding to encourage research in this area.)

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Chief Patron: Lambert Item 222 #15s

Co-Patron(s): Wampler

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$500,000	\$500,000	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,827,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,924,885".

Page 181, after line 3, insert:

"T. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the general fund for 10 residencies in the School of Pharmacy to provide pharmacy services in underserved areas of Virginia."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Wampler Item 222 #16s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$82,750	\$0	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,410,303".

Page 181, after line 3, insert:

"T. Out of this appropriation \$82,750 the first year from the general fund for a pilot multidisciplinary program for mentoring adolescents involved in violence. One half of the pilot program's expenses are to be matched by private funds and grants. The program shall be operated through the Division of General Pediatrics and Emergency Care."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Lambert

Item 222 #17s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$5,200,000

\$5,200,000 GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$279,527,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$288,624,885".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$5,200,000 the first year and \$5,200,000 the second year from the general fund is provided to support the cost of undergraduate medical education in accordance with the funding guidelines established by the State Council of Higher Education for Virginia."

**Explanation:**

(This amendment provides additional funding for undergraduate medical education at Virginia Commonwealth University. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Lambert

Item 222 #18s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$219,984

\$257,168 GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,547,537".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,682,053".

**Explanation:**

(This amendment provides additional funding for growing enrollments in the foundation courses offered by the College of Humanities and Sciences. The funding will address student laboratory materials and other instructional costs.)

---

Chief Patron: Edwards

Item 227 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$240,640 2.00	\$240,640 2.00	GF FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,551,437".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,647,179".

Page 188, after line 5, insert:

"V. Out of this appropriation, \$240,640 and 2.0 positions the first year and \$240,640 and 2.0 positions the second year from the general fund is provided to support Virginia Western Community College's participation in the Roanoke Higher Education Center."

**Explanation:**

(This amendment provides funds for Virginia Western Community College to offer programs at the Roanoke Higher Education Center. Funding will cover the costs of two support positions and annual lease and operating costs.)

---

Chief Patron: Edwards

Item 227 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$611,105	\$0	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,921,902".

Page 188, after line 5, insert:

"V. Out of this appropriation, \$611,105 the first year from the general fund is provided for one-time equipment expenditures to support Virginia Western Community College's participation in the Roanoke Higher Education Center."

**Explanation:**

(This amendment provides funds for one-time equipment expenditures to outfit classroom, office, and industrial training space occupied by Virginia Western Community College in the Roanoke Higher Education Center.)

---

Chief Patron: Reynolds

Item 227 #3s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$350,000

\$0 GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,660,797".

Page 182, line 39, strike "\$350,000" and insert "\$700,000".

**Explanation:**

(This amendment provides \$350,000 of additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to match a \$1.25 million federal grant.)

---

Chief Patron: Trumbo

Item 227 #4s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$320,800

\$320,800 GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,631,597".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,727,339".

Page 186, line 9, after "6." insert "a."

Page 186, after line 16 insert:

"b. This appropriation includes \$320,800 the first year and \$320,800 the second year from the general fund for Virginia Western Community College's share of facilities operations and personnel expense for the Botetourt County Education and Training Center at Greenfield."

**Explanation:**

(This amendment provides operating support for Virginia Western



Community College's participation in the new Greenfields Training Center.)

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Chief Patron: Howell

Item 227 #5s

Co-Patron(s): Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$6,660,105	\$6,660,105	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$430,970,902".

Page 182, line 21, strike "\$429,406,539" and insert "\$436,066,644".

Page 188, after line 5, insert:

"V. 1. Out of this appropriation, \$6,660,105 the first year and \$6,660,105 the second year from the general fund is provided for replacement of obsolete equipment used in occupational and technical programs offered by the Virginia Community College System.

2. Should the allocation of funds authorized in Item 227 U. of this Act take place, the Director, Department of Planning and Budget shall unallot the funds provided in this item in an amount equal to those funds provided by the Tobacco Indemnification and Community Revitalization Commission."

**Explanation:**

(This amendment provides funds for the replacement of obsolete equipment used in occupational and technical programs offered by the Virginia Community College System. The budget, as introduced, authorized the Tobacco Indemnification and Community Revitalization Commission to transfer up to \$3,840,000 in each year from the tobacco settlement funds to 11 community colleges in Southside and Southwest Virginia. This amendment would address equipment needs at the remaining 12 community colleges, as well as providing general funds should the Commission chose not to transfer funds.)

---

Chief Patron: Governor Gilmore

Item 227 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$113,558	\$113,558	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,424,355".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,520,097".

**Explanation:**

(This amendment provides additional funding for the operation and maintenance of new facilities in the Virginia Community College System. Due to an error in calculating the number of months of funding needed, insufficient funding was recommended for two VCCS facilities scheduled to open in FY 2001. The facilities affected are the Economic Development Centers at the Christanna and Daniel Campuses of Southside Virginia Community College.)

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Chief Patron: Governor Gilmore

Item 227 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	(\$210,000)	(\$210,000)	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,100,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,196,539".

**Explanation:**

(This amendment eliminates funding for a lease-purchase arrangement for a new workforce training center at Blue Ridge Community College. SB/HB 29 as introduced changes the funding for the project from a lease-purchase to authorization of debt under the Virginia College Building Authority 21st Century College Program. Funding for the debt service is included in the budget of the Treasury Board in SB/HB 30, but the lease payment funding was inadvertently left in the budget of the VCCS.)

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Chief Patron: Holland

Item 227 #8s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$455,000	\$455,000	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,765,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,861,539".

**Explanation:**

(This amendment provides funds to reimburse a portion of the 1998 classified salary increase that was absorbed by the VCCS. Legislative intent was that the VCCS would be exempt from applying savings from nongeneral funds saved from the group life insurance premium holiday, but the VCCS was assessed its share of the savings.)

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Chief Patron: Colgan Item 227 #9s

Co-Patron(s): Byrne, Howell, Puller, Reynolds, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$8,559,623	\$9,404,555	GF
System	43.00	43.00	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$432,870,420".

Page 182, line 21, strike "\$429,406,539" and insert "\$438,811,094".

**Explanation:**

(This amendment provides funds to expand technical support, update network infrastructure, replace administrative systems, and enhance distance learning in the Virginia Community College System.)

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Chief Patron: Watkins Item 227 #10s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$638,500	\$638,500	GF
System			

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,949,297".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,045,039".

**Explanation:**

(This amendment provides additional operating funds to support the new Midlothian campus of John Tyler Community College.)

---

Chief Patron: Chichester

Item 227 #11s

Co-Patron(s): Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$8,264,849	\$8,264,849	GF
System	221.00	221.00	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$432,575,646".

Page 182, line 21, strike "\$429,406,539" and insert "\$437,671,388".

**Explanation:**

(This amendment provides additional funds and positions to meet costs associated with current enrollment in the Virginia Community College System.)

---

Chief Patron: Lambert

Item 227 #12s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$774,024	\$269,897	GF
System	40.80	53.40	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$425,084,821".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,676,436".

**Explanation:**

(This amendment provides additional funds and positions for maintenance and operation of new instructional buildings that will open in 2000-02.)

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Chief Patron: Trumbo

Item 227 #14s

Co-Patron(s): Wampler, Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$5,836,800	\$11,673,600	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$430,147,597".

Page 182, line 21, strike "\$429,406,539" and insert "\$441,080,139".

**Explanation:**

(This amendment provides funds to increase the number of full-time faculty and reduce the number of part-time faculty.)

Chief Patron: Trumbo Item 227 #15s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$396,240	\$0	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,707,037".

**Explanation:**

(This amendment provides funds for equipment and curriculum development for a high performance manufacturing program at Dabney S. Lancaster Community College. The funds will also cover renovation of space to provide a lab for the training program.)

Chief Patron: Hawkins Item 227 #16s

Co-Patron(s): Wampler, Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$4,499,558	\$5,594,858	GF
	10.00	10.00	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$428,810,355".

Page 182, line 21, strike "\$429,406,539" and insert "\$435,001,397".

**Explanation:**

(This amendment provides funds for workforce training activities of the Virginia Community College System, including \$3.9 million to support the Institutes of Workforce Excellence; \$1.0 million to support noncredit instruction, \$3.5 million for the Virginia Community College Incentive Scholarship Program, and \$1.65 million for the Rural Community College Information Technology Training Initiative.)

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Chief Patron: Colgan

Item 227 #17s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 188, after line 5 insert:

"V. The State Board for Community Colleges is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of distance education classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund", student tuition and fee revenues for distance education students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges. Revenue and expenditures of this fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenditures shall be retained in the fund to support the entire community college distance education program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

**Explanation:**

(This amendment provides authority for the community colleges to retain tuition revenues from distance learning offerings to students outside of Virginia.)

---

Chief Patron: Quayle

Item 227 #18s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$400,000	\$0	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,710,797".

**Explanation:**

(This amendment provides funds to examine both internal and external issues regarding relocation of the Portsmouth Campus of Tidewater Community College. The current campus was constructed on property recently listed on the "Superfund" list for environmental cleanup.)

---

Chief Patron: Miller K. Item 227 #19s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$90,000 1.00	\$90,000 1.00	GF FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,400,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,496,539".

**Explanation:**

(This amendment provides funds for a faculty position to serve as coordinator of the Veterinary Technology Distance Education program at Blue Ridge Community College. This cost-effective distance-learning program was developed with Tidewater Community College as the receive site.)

---

Chief Patron: Hawkins Item 227 #20s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$350,000	\$0	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,660,797".  
Page 182, line 39, strike "\$350,000" and insert "\$700,000".

**Explanation:**

(This amendment provides \$350,000 of additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to increase the number of workshops, training, and outreach initiatives to inform the industrial community of best practices and advanced manufacturing techniques.)

---

Chief Patron: Hawkins

Item 227 #21s

Co-Patron(s): Newman

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$437,369	\$439,369	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,748,166".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,845,908".

Page 188, after line 5, insert:

"V. Out of this appropriation, \$437,369 the first year and \$437,369 the second year from the general fund is provided for Central Virginia Community College to replace obsolete occupational and technical equipment."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Hawkins

Item 227 #22s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$75,000	\$75,000	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,385,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,481,539".

**Explanation:**

(This amendment provides funding in each year to expand the the Interpreter



Services for the Deaf and Hard of Hearing program at Danville Community College.)

---

Chief Patron: Martin

Item 227 #23s

**Education: Higher Education**

Virginia Community College System

Language

**Language:**

Page 188, after line 5, insert

"V. The Virginia Community College system, in cooperation with the Department of Education, the Board of Nursing, and the Workforce Development Council, shall develop a funding request and action plan for developing a well-trained long-term care nursing workforce statewide. The plan shall include actions to address training needs and programs for registered nurses, licensed practical nurses, and certified nurse aides. The funding proposal and action plan shall be submitted to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to September 15, 2000."

**Explanation:**

(This amendment directs the Virginia Community College System to develop a funding request and action plan for the development of long-term care nursing workforce.)

---

Chief Patron: Hawkins

Item 227 #24s

Co-Patron(s): Wampler

**Education: Higher Education**

Virginia Community College System

Language

**Language:**

Page 187, strike lines 50-56.

Page 188, strike lines 1-5.

**Explanation:**

(This amendment eliminates language authorizing the Tobacco Indemnification

and Community Revitalization Commission to expend up to \$3,840,000 in the first year and \$3,840,000 in the second year from funds appropriated in Item 545 for equipment at community colleges in Southside and Southwest Virginia.)

---

Chief Patron: Mims

Item 228 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$100,000

\$100,000 GF

**Language:**

Page 188, line 6, strike "\$9,703,869" and insert "\$9,803,869".

Page 188, line 6, strike "\$9,703,869" and insert "\$9,803,869".

Page 188, after line 9 insert:

"Out of this appropriation \$100,000 the first year and \$100,000 the second year to provide grants to cover the costs of tuition, fees, and books in an amount not to exceed \$1,000 per student per year for any person who is receiving adoption assistance or who was in the custody of the Department of Social Services and resided in foster care at the time that person graduated from high school or successfully completed a general educational development examination, or its equivalent, and is attending a Virginia community college. Students must be enrolled in an undergraduate degree or certificate program of at least one year, and may not have been enrolled full-time for more than 5 years or the equivalent. Student must have completed an application for federal student financial aid. The grants will be awarded to students who have remaining unmet need after all financial resources are considered."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Marye

Item 237 #1s

Co-Patron(s): Trumbo

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Military Institute

\$237,700

\$408,700 GF

**Language:**

Page 190, line 13, strike "\$4,959,853" and insert "\$5,197,553".  
 Page 190, line 13, strike "\$4,959,853" and insert "\$5,368,553".  
 Page 190, line 42, strike "\$1,206,300" and insert "\$1,444,000".  
 Page 190, line 44, strike "635" and insert "760".  
 Page 190, line 46, strike "\$1,206,300" and insert "\$1,615,000".  
 Page 190, line 44, strike "635" and insert "850".

**Explanation:**

(This amendment fully funds the Unique Military costs of the Virginia Tech Corps of Cadets at \$1,900 per cadet based on enrollments of 760 cadets in the first year, and 850 cadets in the second year. The program addresses costs specific to military activities, such as cadet uniforms and operation of the military system.)

Chief Patron: Trumbo

Item 239 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$441,750	\$441,750	GF

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$332,036,115".  
 Page 191, line 27, strike "\$336,294,984" and insert "\$336,736,734".

**Explanation:**

(This amendment provides for the establishment of a new program in the College of Agriculture and Life Sciences at Virginia Tech for remote sensing and telecommunications through utilization of information technologies such as satellite sensory data for agriculture, and teleport structures for economic development.)

Chief Patron: Trumbo

Item 239 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$400,000	\$400,000	GF

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$331,994,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,694,984".

Page 193, after line 19 insert:

"L. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided for summer research internships for students from first generation, low income, or under-represented groups, regardless of race, gender, or ethnicity, in the disciplines of the colleges of Agriculture and Life Sciences, Architecture and Urban Studies, Arts and Sciences, Human Resources and Education, Natural Resources, and Veterinary Medicine. Of this amount, \$60,000 in each year is provided for room and board for the interns, and \$40,000 in each year is provided for recruiting and retention efforts. Administration of the program shall reside in the College of Agriculture and Life Sciences. Students at Virginia State University may also participate in this program, under guidelines set forth by the College of Agriculture and Life Sciences. The scholarship component of this program is set forth in Item 240 of this Act."

**Explanation:**

(This amendment increases funding for the student internship component of a program to increase underrepresented students in particular programs at Virginia Tech. Currently, funding of \$232,500 in each year is provided for both the internship and scholarship program. A companion amendment to Item 240 provides additional funding for the scholarship component of the program.)

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Chief Patron: Marye

Item 239 #3s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$6,040,000 17.50	\$6,002,000 17.50	GF FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$337,634,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$342,296,984".

**Explanation:**

(This amendment provides funding to support enrollment growth that occurred in the 1990's. The funds will support undergraduate education with

additional staffing, address increases in fixed costs and other nonpersonal services, provide necessary library materials, and comply with the Americans with Disabilities and Information Technology Acts.)

---

Chief Patron: Marye

Item 239 #4s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$1,208,000	\$1,208,000	GF

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$332,802,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$337,502,984".

**Explanation:**

(This amendment provides approximately one-half of the operating funds needed to address deferred maintenance at Virginia Tech, as recommended in the 1998-99 maintenance reserve study developed by the Virginia Council of State Senior Business Officers.)

---

Chief Patron: Marye

Item 239 #5s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$483,400 9.00	\$483,400 9.00	GF FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$332,077,765".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,778,384".

**Explanation:**

(This amendment provides funding targeted at students who are at high risk for not advancing their education, especially those students from underrepresented groups. Programs include recruitment of students, year-round academic support services and program assessment, a summer internship

program for undergraduates to encourage and prepare them for graduate study, and six postdoctoral positions to attract minority scholars in the sciences with the goal of preparing and attracting them to remain on the permanent faculty. A companion amendment to Item 240 provides additional tuition assistance for minority graduate students.)

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Chief Patron: Marye Item 239 #6s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And	\$5,616,184	\$5,616,184	GF
State University	68.00	68.00	FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$337,210,549".

Page 191, line 27, strike "\$336,294,984" and insert "\$341,911,168".

**Explanation:**

(This amendment provides funds to support stipends and tuition scholarships for graduate research assistants; to expand the Alexandria Research Institute; to fund the Optical Sciences and Engineering Research Center; to create the Center for Transgenic Pharmaceuticals and Vaccines; and to use transportation technology to improve safety, reduce congestion, and promote economic development in Virginia.)

---

Chief Patron: Marye Item 239 #7s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And	\$1,800,000	\$1,800,000	GF
State University	19.50	19.50	FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$333,394,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$338,094,984".

**Explanation:**

(This amendment provides funding for Virginia Tech to increase enrollments and graduates in Blacksburg and Northern Virginia in electrical engineering, computer science, accounting information systems and information technology to respond to requests for additional graduates by high-technology companies.)

Chief Patron: Marye

Item 239 #8s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$1,125,000 26.00	\$1,125,000 26.00	GF FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$332,719,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$337,419,984".

**Explanation:**

(This amendment provides funding to coordinate Virginia Tech's existing distance learning efforts and to support the instructional activities of the faculty in the development and delivery of distance and distributed learning courses to reach citizens through emerging instructional technologies and the Internet.)

Chief Patron: Marye

Item 239 #9s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$2,066,401 10.00	\$1,903,433 10.25	GF FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$333,660,766".

Page 191, line 27, strike "\$336,294,984" and insert "\$338,198,417".

**Explanation:**

(This amendment provides funds to improve technology operating support, provide additional technical support to faculty who deliver technology-based learning programs, expand the Chemistry Learning Center, and provide

chemistry education to high schools in rural southwestern Virginia using a mobile laboratory.)

---

Chief Patron: Hanger

Item 239 #10s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And	\$300,000	\$300,000	GF
State University	3.00	3.00	FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$331,894,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,594,984".

**Explanation:**

(This amendment provides funding and support for three specialist positions to serve the Virginia agricultural industry by providing support for agriculture education teachers. The positions will be administered through the Agricultural Education Program in the College of Agriculture and Life Sciences at Virginia Tech.)

---

Chief Patron: Wampler

Item 239 #11s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And	\$160,000	\$140,000	GF
State University	2.50	2.50	FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$331,754,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,434,984".

**Explanation:**

(This amendment provides funds for an office of the Virginia Center for Coal and Energy Research in Abingdon at the Southwest Virginia Higher Education Center. The Center would bring added focus to this region of the state, including a comprehensive study to determine the best course of action to serve the coal and energy interests of Virginia.)

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Chief Patron: Ticer

Item 239 #12s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$500,000  
5.50

\$500,000 GF  
5.50 FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$332,094,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,794,984".

**Explanation:**

(This amendment provides funds to expand the Alexandria Research Institute of Virginia Tech in response to Northern Virginia organizations requiring state-of-the-art research and education in the areas of wireless communications, computer networks, and other high technology areas.)

---

Chief Patron: Hawkins

Item 239 #13s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$25,000

\$0 GF

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$331,619,365".

**Explanation:**

(This amendment provides funding to support agriculture education programs administered through the College of Agriculture and Life Sciences at Virginia Tech.)

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Chief Patron: Hawkins

Item 239 #14s

Co-Patron(s): Wampler

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 193, strike lines 6 through 19.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for equipment and technical support services for a new Biotechnology Research Center. )

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Chief Patron: Wampler

Item 239 #15s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$3,158,314

\$6,512,962 GF

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$334,752,679".

Page 191, line 27, strike "\$336,294,984" and insert "\$342,807,946".

**Explanation:**

(This amendment provides general funds to support the Biotechnology Research Center at Virginia Tech.)

---

Chief Patron: Trumbo

Item 240 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$600,000

\$600,000 GF

**Language:**

Page 193, line 20, strike "\$10,332,158" and insert "\$10,932,158".

Page 193, line 20, strike "\$10,332,158" and insert "\$10,932,158".

Page 193, line 34, strike ", internships,".

Page 193, line 40, strike "232,500" and insert "832,500."

Page 193, line 41, strike "232,500" and insert "832,500."

**Explanation:**

(This amendment increases funding for the scholarship and graduate assistantship component of a program to increase underrepresented students in particular programs at Virginia Tech. Currently, funding of \$232,500 in each year is provided for both the internship and scholarship program. A companion

amendment to Item 239 provides additional funding for the internship component of the program.)

---

Chief Patron: Marye Item 240 #2s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$280,296	\$280,296	GF

**Language:**

Page 193, line 20, strike "\$10,332,158" and insert "\$10,612,454".

Page 193, line 20, strike "\$10,332,158" and insert "\$10,612,454".

**Explanation:**

(This amendment provides tuition assistance for minority graduate students as part of a program to retain students who are at high risk for not advancing their education, especially those students from underrepresented groups. A companion amendment to Item 239 provides support for recruitment of students, year-round academic support services and program assessment, a summer internship program for undergraduates to encourage and prepare them for graduate study, and six postdoctoral positions to attract minority scholars in the sciences with the goal of preparing and attracting them to remain on the permanent faculty.)

---

Chief Patron: Marye Item 243 #1s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Cooperative Extension And Agricultural Experiment Station	\$2,360,000 38.50	\$4,720,000 76.00	GF FTE

**Language:**

Page 194, line 24, strike "\$76,822,424" and insert "\$79,182,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$82,060,343".

**Explanation:**

(This amendment fully funds the next two years of the 6-year Cooperative

Extension and Agricultural Experiment Station strategic plan to provide research and extension programs for agriculture and forestry industries by obtaining faculty, agents, staff, and operating support needed to implement the plan.)

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Chief Patron: Chichester

Item 243 #2s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Cooperative Extension  
And Agricultural Experiment  
Station

\$55,000

\$55,000 GF

**Language:**

Page 194, line 24, strike "\$76,822,424" and insert "\$76,877,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,395,343".

**Explanation:**

(This amendment provides funds to increase support for the Virginia Tech Commercial Fish and Shellfish Technology [CFAST] program to \$200,000 per year. CFAST provides research-based assistance to the seafood industry in the areas of food quality and safety, marketing and economics, and pathology and health.)

---

Chief Patron: Marsh

Item 244 #1s

Co-Patron(s): Lambert, Lucas, Martin, Maxwell, Miller Y.

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia State University

\$364,096

\$309,775 GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$42,256,222".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,811,551".

**Explanation:**

(This amendment provides funds to strengthen the university's compliance with the Americans with Disabilities Act and to expand support services for students.)

---

Chief Patron: Marsh

Item 244 #2s

Co-Patron(s): Lambert, Lucas, Martin, Miller Y.

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$151,172	\$151,172	GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$42,043,298".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,652,948".

**Explanation:**

(This amendment provides funds for the university's Academy for Faculty Development and reduces its reliance on federal funds.)

---

Chief Patron: Marsh Item 244 #3s

Co-Patron(s): Lambert, Lucas, Martin, Maxwell, Miller Y.

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$172,692	\$200,000	GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$42,064,818".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,701,776".

**Explanation:**

(This amendment provides funds to develop programs from existing concentrations in computer science, mass communications, and criminal justice and to develop new programs in computer engineering and manufacturing technology.)

---

Chief Patron: Marsh Item 244 #4s

Co-Patron(s): Lambert, Lucas, Martin, Maxwell, Miller Y.

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$100,000	\$100,000	GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$41,992,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,601,776".

**Explanation:**

(This amendment provides funds to develop collaborative agreements with other institutions to offer courses and programs through distance learning.)

---

Chief Patron: Marsh Item 244 #5s

Co-Patron(s): Lambert, Lucas, Martin, Maxwell, Miller Y.

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$100,000	\$100,000	GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$41,992,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,601,776".

**Explanation:**

(This amendment provides matching funds for the U.S. Department of Education Endowment Challenge Program.)

---

Chief Patron: Marsh Item 244 #6s

Co-Patron(s): Lambert, Lucas, Martin, Maxwell, Miller Y.

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$50,000	\$250,000	GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$41,942,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,751,776".

**Explanation:**

(This amendment provides funds for an automated human resources data base system.)

---

Chief Patron: Hanger Item 249 #1s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Frontier Culture Museum Of Virginia	\$160,000 8.00	\$160,000 8.00	GF FTE

**Language:**

Page 198, line 42, strike "\$2,172,174" and insert "\$2,332,174".

Page 198, line 42, strike "\$2,173,218" and insert "\$2,333,218".

**Explanation:**

(This amendment provides funds for 8 additional historical and cultural interpretive positions at the Frontier Culture Museum of Virginia.)

Chief Patron: Holland

Item 251 #1s

Co-Patron(s): Norment, Williams

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Jamestown-Yorktown Foundation	\$320,340	\$320,340	GF
	8.00	8.00	FTE

**Language:**

Page 199, line 21, strike "\$10,425,599" and insert "\$10,745,939".

Page 199, line 21, strike "\$10,425,044" and insert "\$10,745,384".

**Explanation:**

(This amendment provides additional funding to meet customer requests for on-site and statewide Standards of Learning [SOL] education programs, provide adequate staff supervision, and address high turnover among part-time staff.)

Chief Patron: Holland

Item 251 #2s

Co-Patron(s): Norment, Williams

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Jamestown-Yorktown Foundation	\$650,757	\$650,757	GF
	8.00	8.00	FTE

**Language:**

Page 199, line 21, strike "\$10,425,599" and insert "\$11,076,356".

Page 199, line 21, strike "\$10,425,044" and insert "\$11,075,801".

**Explanation:**

(This amendment provides additional funding to address staffing needs due to

growth in visitation and programs, provide supervision for the construction program underway, improve employee recruitment and retention, and provide advertising funds to enhance admissions revenues.)

---

Chief Patron: Lambert

Item 253 #1s

**Education: Other**

**FY 00-01**

**FY 01-02**

The Library Of Virginia

\$748,500

\$748,500 GF

**Language:**

Page 200, line 35, strike "\$7,320,358" and insert "\$8,068,858".

Page 200, line 35, strike "\$7,421,422" and insert "\$8,169,922".

**Explanation:**

(This amendment provides additional funds to the Library of Virginia to support the purchase of books, journals, microfilm, newspapers, reference works, and electronic resources. The current budget for collection development is inadequate to support the needed acquisitions.)

---

Chief Patron: Norment

Item 255 #1s

**Education: Other**

**FY 00-01**

**FY 01-02**

The Library Of Virginia

\$10,000

\$0 GF

**Language:**

Page 201, line 50, strike "\$5,572,297" and insert "\$5,582,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This item includes \$10,000 the first year from the general fund for creation of a Computer Lifelong Learning Center at the James City County Library."

**Explanation:**

(This amendment provides funds for wiring, equipping and furnishings to convert a room in the James City County Library to handle Internet connections and computer workstations to serve the citizens of the region.)

---

Chief Patron: Puckett

Item 255 #2s



<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$270,000	\$270,000	GF

**Language:**

Page 201, line 50, strike "\$5,572,297" and insert "\$5,842,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$5,847,988".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This item includes \$270,000 the first year and \$270,000 the second year from the general fund for construction of an addition to the Buchanan County Library."

**Explanation:**

(This amendment provides funds to add a children's wing to the public library in Buchanan County.)

Chief Patron: Houck Item 255 #3s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$25,000	\$0	GF

**Language:**

Page 201, line 50, strike "\$5,572,297" and insert "\$5,597,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This item includes \$25,000 the first year from the general fund in support of the Cumberland County Library."

**Explanation:**

(This amendment provides materials and support for the public library in Cumberland County.)

Chief Patron: Trumbo Item 255 #4s

Co-Patron(s): Potts

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$198,000	\$228,000	GF
	3.00	3.00	FTE

**Language:**

Page 201, line 50, strike "\$5,572,297" and insert "\$5,770,297".  
 Page 201, line 50, strike "\$5,577,988" and insert "\$5,805,988".  
 Page 202, line 13, strike "500,000" and insert "698,000 and three positions".  
 Page 202, line 14, strike "500,000" and insert "728,000 and three positions".

**Explanation:**

(This amendment provides staff to the Library of Virginia to support the Commonwealth's Infopowering initiative to provide universal access to the Internet to Virginia's citizens through public libraries and other community settings.)

Chief Patron: Puller Item 256 #2s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$70,000	\$70,000	GF

**Language:**

Page 202, line 26, strike "\$17,697,771" and insert "\$17,767,771".  
 Page 202, line 26, strike "\$17,697,771" and insert "\$17,767,771".  
 Page 202, after line 42, insert:  
 "C. For purposes of distributing state aid to local libraries for the 2000-2002 biennium, the population cap set forth in §42.1 of the Code of Virginia shall not be considered."

**Explanation:**

(This amendment eliminates the population cap component of the state aid to local libraries formula, and provides sufficient funds to cover the projected impact of eliminating the cap. The formula currently provides a grant of 30 cents per capita for localities with a population up to 600,000, and 10 cents per capita for population in excess of 600,000. )

Chief Patron: Chichester Item 256 #3s

Co-Patron(s): Barry, Colgan, Hawkins, Holland, Houck, Howell, Lambert, Marye, Miller K., Norment, Potts, Quayle, Saslaw, Stolle, Trumbo, Wampler

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$3,542,429	\$4,142,429	GF

**Language:**

Page 202, line 26, strike "\$17,697,771" and insert "\$21,240,200".

Page 202, line 26, strike "\$17,697,771" and insert "\$21,840,200".

**Explanation:**

(This amendment provides the additional funding required to meet the Commonwealth's objective of fully funding the state formula for state aid to local libraries by FY 2001. Current funding levels represent 82 percent of the full formula amount.)

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Chief Patron: Lambert

Item 257 #1s

**Education: Other**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Science Museum Of Virginia	\$1,000,000	\$1,000,000	GF
	18.00	18.00	FTE

**Language:**

Page 203, line 2, strike "\$8,819,020" and insert "\$9,819,020".

Page 203, line 2, strike "\$8,898,485" and insert "\$9,898,485".

**Explanation:**

(This amendment provides increased funding and staff for the Science Museum of Virginia to provide services in response to growing visitation and programs, especially as the Museum opens two new wings in the summer of 2000.)

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Chief Patron: Lambert

Item 257 #2s

**Education: Other**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Science Museum Of Virginia	\$450,000	\$450,000	GF
	10.00	10.00	FTE

**Language:**

Page 203, line 2, strike "\$8,819,020" and insert "\$9,269,020".

Page 203, line 2, strike "\$8,898,485" and insert "\$9,348,485".

**Explanation:**

(This amendment provides increased funding and staff for the Science

Museum of Virginia to expand statewide support to teachers in the science Standards of Learning.)

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Chief Patron: Colgan

Item 257 #3s

**Education: Other**

**FY 00-01**

**FY 01-02**

The Science Museum Of Virginia

\$156,233

\$170,436 GF

3.00

3.00 FTE

**Language:**

Page 203, line 2, strike "\$8,819,020" and insert "\$8,975,253".

Page 203, line 2, strike "\$8,898,485" and insert "\$9,068,921".

**Explanation:**

(This amendment provides staff and funding for the Belmont Bay Life Science Center in Prince William County, to be operated as part of the Science Museum of Virginia. Funding provided in this amendment will provide a core staff for the design and construction phase of the Center, program design with local school systems, and private sector development and fund-raising.)

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Chief Patron: Potts

Item 258 #1s

**Education: Other**

**FY 00-01**

**FY 01-02**

Virginia Commission For The Arts

\$1,500,000

\$1,500,000 GF

**Language:**

Page 203, line 28, strike "\$4,511,457" and insert "\$6,011,457".

Page 203, line 28, strike "\$4,511,457" and insert "\$6,011,457".

**Explanation:**

(This amendment provides additional funding to move the Commonwealth toward the objective of providing \$1.00 per capita funding for the arts.)

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Chief Patron: Wampler

Item 258 #2s

Co-Patron(s): Byrne, Colgan, Couric, Edwards, Hanger, Hawkins, Holland, Houck, Howell, Lambert, Lucas, Marsh, Marye, Maxwell, Miller Y., Newman, Norment, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Ticer,

Watkins, Whipple, Williams

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commission For The Arts	\$1,250,000	\$2,000,000	GF

**Language:**

Page 203, line 28, strike "\$4,511,457" and insert "\$5,761,457".

Page 203, line 28, strike "\$4,511,457" and insert "\$6,511,457".

**Explanation:**

(This amendment provides additional funding to move the Commonwealth toward the objective of providing \$1.00 per capita funding for the arts by FY 2002.)

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Chief Patron: Wampler Item 259 #1s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commission For The Arts	\$50,000	\$50,000	GF
	1.00	1.00	FTE

**Language:**

Page 203, line 45, strike "\$407,917" and insert "\$457,917".

Page 203, line 45, strike "\$408,102" and insert "\$458,102".

**Explanation:**

(This amendment provides funding and 1 FTE position for the conversion of a part-time position to full-time, to fund the development of an interactive web site, and to support administrative cost increases for the Virginia Commission for the Arts.)

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Chief Patron: Stolle Item 261 #1s

Co-Patron(s): Forbes, Holland, Quayle, Rerras, Schrock

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Medical College Of Hampton Roads	\$952,764	\$1,905,528	GF

**Language:**

Page 204, line 35, strike "\$12,934,025" and insert "\$13,886,789".  
 Page 204, line 35, strike "\$12,934,025" and insert "\$14,839,553".  
 Page 204, line 35, strike "12,934,025" and insert "13,886,789".  
 Page 204, line 35, strike "12,934,025" and insert "14,839,553".  
 Page 204, line 36, strike "12,934,025" and insert "13,886,789".  
 Page 204, line 36, strike "12,934,025" and insert "14,839,553".  
 Page 204, line 37, strike "12,934,025" and insert "13,886,789".  
 Page 204, line 37, strike "12,934,025" and insert "14,839,553".  
 Page 204, line 42, strike "4,604,754" and insert "5,557,518".  
 Page 204, line 43, strike "4,604,754" and insert "6,510,282".  
 Page 205, line 6, strike "15,878" and insert "19,164".  
 Page 205, line 7, strike "15,878" and insert "22,449".

**Explanation:**

(This amendment provides support for the increasing enrollment of Virginia students at Eastern Virginia Medical School, and applies the undergraduate medical education funding policy recommended by the Council of Higher Education regarding funding sources for medical programs.)

Chief Patron: Forbes

Item 261 #2s

Co-Patron(s): Stolle, Holland, Quayle, Rerras, Schrock

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Medical College Of Hampton Roads	\$400,000	\$400,000	GF

**Language:**

Page 204, line 35, strike "\$12,934,025" and insert "\$13,334,025".  
 Page 204, line 35, strike "\$12,934,025" and insert "\$13,334,025".  
 Page 206, line 36 insert:  
 "Out of this appropriation \$400,000 the first year and \$400,000 the second year from the general fund in support of a web-based distance learning initiative to be developed by EVMS and private sector companies in Virginia."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Schrock

Item 261 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Medical College Of Hampton Roads	\$14,300,000	\$14,300,000	GF

**Language:**

Page 204, line 35, strike "\$12,934,025" and insert "\$27,234,025".

Page 204, line 35, strike "\$12,934,025" and insert "\$27,234,025".

Page 206, after line 37, insert:

"I. The Eastern Virginia Medical School (EVMS) shall submit a restructuring plan to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care no later than November 1, 2000 outlining how it is allocating and spending state general fund dollars provided to fund the cost of unreimbursed indigent care at the institution. Such plan shall include, but not be limited to: (i) a description of how the funds are being allocated between the affiliated hospitals and the faculty practice plan; (ii) a description of how the funds are being spent on indigent care; (iii) a description of actions underway at the institution to achieve continued administrative efficiencies; and (iv) a detailed plan for improving the management of the care provided to the indigent population served at the institution."

**Explanation:**

(This amendment provides funding to the Eastern Virginia Medical School (EVMS) at the Medical College of Hampton Roads for the cost of unreimbursed indigent care. Language is also added requiring EVMS to report on how it spends indigent care funds provided through the state general fund and how it intends to improve the management of the care provided to the indigent population served at the institution. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 261 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Medical College Of Hampton Roads	\$950,000	\$950,000	GF

**Language:**

Page 204, line 35, strike "\$12,934,025" and insert "\$13,884,025".

Page 204, line 35, strike "\$12,934,025" and insert "\$13,884,025".

Page 206, after line 37, insert:

"I. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the general fund is provided to fund the cost of undergraduate medical education in accordance with the funding guidelines recommended by the State Council of Higher Education for Virginia."

**Explanation:**

(This amendment provides additional funding to implement the guidelines established by the State Council of Higher Education for Virginia for funding undergraduate medical education. A study conducted by the Joint Commission on Health Care found that funding of the SCHEV guidelines is a critical financial issue facing the Commonwealth's academic health centers. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Edwards

Item 263 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Roanoke Higher Education  
Authority

\$830,000

\$833,360 GF

**Language:**

Page 206, line 43, strike "\$162,500" and insert "\$992,500".

Page 206, line 43, strike "\$162,500" and insert "\$995,860".

**Explanation:**

(This amendment provides additional funding to the Roanoke Higher Education Center for library, security, and maintenance staff for the new facility, scheduled to open in August, 2000.)

---

Chief Patron: Barry

Item 266 #1s

**Finance**

Secretary Of Finance

Language

**Language:**

Page 210, strike lines 38 to 47.

Page 210, following line 47, insert:

" The Secretary of Finance in cooperation with the Secretaries of Administration



and Health and Human Resources shall conduct a study of the rising utilization of pharmaceuticals in government funded healthcare programs in Virginia. The study shall include cost trends, drivers of cost trends, impact that higher utilization has on overall health care, impact that increased pharmaceutical utilization has on the quality of patient care and the future budgetary impact and potential savings to all healthcare segments within government funded health care programs. the Secretary of Finance shall establish an advisory group to assist in the conduct of the study. The advisory group shall be comprised of two representatives of patient advocacy organizations selected by the Virginia Quality Health Care Network and one representative from each of the following organizations as selected by the named organizations: the Medical Society of Virginia, the Old Dominion Medical Society, the Virginia Pharmacists Association, and the Pharmaceutical Research and Manufacturers of America. The secretaries shall present their report to the governor and the Chairmen of the Senate Finance and House Appropriations Committee by October 20, 2000."

**Explanation:**

(This amendment directs the Secretary of Finance to study the rising utilization of pharmaceuticals in government funded health care programs.)

---

Chief Patron: Governor Gilmore

Item 279 #1s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Taxation	\$567,032	\$731,630	GF

**Language:**

Page 216, line 9, strike "\$16,263,234" and insert "\$16,830,266".  
 Page 216, line 9, strike "\$15,331,372" and insert "\$16,063,002".

**Explanation:**

(This amendment provides for additional technical resources to meet the contractual staffing obligations of the contract signed with American Management Systems, Incorporated to develop a more efficient tax process in Virginia, and to ensure continued operation of present systems.)

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Chief Patron: Trumbo

Item 281 #1s

**Finance**

**Language:**

Page 217, strike lines 29 through 33.

**Explanation:**

(This amendment strikes language allowing any form of state debt assigned to the Department of Taxation to be collected by the Department in the same manner as taxes.)

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Chief Patron: Trumbo

Item 282 #1s

**Finance**

**Language:**

Page 217, after line 33 insert :

"Notwithstanding any other provision of law, a pilot program is hereby enacted, to begin July 1, 2000 and expire June 30, 2002, whereby Commonwealth's Attorneys, and any attorneys licensed to practice law in Virginia with whom a Commonwealth's Attorney has contracted for the collection of unpaid fines and costs pursuant to Virginia Code §19.2-349, may collect unpaid fines and court costs in the same manner and means as provided to the Department of Taxation in collection of the same pursuant to Virginia Code §58.1-1804. The remedies available under Virginia Code §58.1-1804 shall be in addition to any civil judgement collection remedies available under the Code of Virginia or Virginia common law. The State Compensation Board shall monitor the pilot program and upon the pilot program's expiration shall include in its annual report to the General Assembly on the collection of court ordered fines and fees for Clerks of the Courts and Commonwealth's Attorney's the amount of unpaid fines and costs collected by the pilot program."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Wampler

Item 293 #1s

Co-Patron(s): Hanger

**Health And Human Resources**

**Language:**

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources shall establish an interagency task force to work in conjunction with consumers, families, advocates, community services boards, and private for-profit and non-profit community-based rehabilitation providers, to examine implementation of the Medicaid home- and community-based waiver for mental retardation services. The task force shall consider, but is not limited to, (i) clarification of the roles and responsibilities of the agencies; (ii) methods to simplify administration and streamline procedures; (iii) service definitions for the purpose of providing more access, choice of providers, flexibility, individualized supports and encouraging work; and (iv) updating the interagency agreement. The Secretary shall report on the progress of the task force, along with any recommendations for improving the implementation of the waiver to the Governor and the 2001 Session of the General Assembly."

**Explanation:**

(This amendment is self-explanatory. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Schrock

Item 294 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$72,000

\$74,000 GF

**Language:**

Page 229, line 11, strike "\$2,048,592" and insert "\$2,120,592".

Page 229, line 11, strike "\$1,974,410" and insert "\$2,048,410".

Page 229, after line 24, insert:

"H. Out of this appropriation, \$72,000 the first year and \$74,000 the second year shall be provided from the general fund to support the Nursing Assistant Institute in developing and making available certified nurse aide training programs for replication across the Commonwealth. The Department shall require the Nursing Assistant Institute to submit a report by September 1 of each year regarding the expenditure of these funds and the training programs that have been developed."

**Explanation:**

(This amendment provides funding for the Nursing Assistant Institute through the Department for Aging. The Nursing Assistant Institute focuses on developing model programs in the areas of recruitment, retention, training, and support of certified nurse aides. The Nursing Assistant Institute, which includes both private and public organizations in the Charlottesville area, is seeking financial support from foundations and corporate sponsors in addition to this request for state support. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Trumbo

Item 295 #1s

Co-Patron(s): Gartlan

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$23,500

\$5,000 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,574,942".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,556,442".

Page 229, line 43, after "C." insert "1."

Page 229, line 43, strike "150,000 and insert "500,000".

Page 229, line 44, strike "150,000 and insert "500,000".

Page 229, line 45, after "support" insert "local".

Page 229, line 45, after "programs" strike "for guardianship of" and insert "of the Virginia Public Guardian and Conservator Program."

Page 229, strike line 46.

Page 229, after line 46, insert:

"2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year shall be provided from the general fund for the administration of the public guardianship programs and for no other purpose.

3. Out of this appropriation, \$8,500 the first year and \$5,000 the second year shall be provided from the general fund for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including but not limited: (a) to pay expenses for the members to attend four meetings per year, and (b) during the first year, to bring a nationally recognized expert in the area of public guardianship to educate and advise the Board regarding Board activities, functions, and duties. Any unexpended balance for this purpose on June 30 each year shall not revert to

the general fund but shall be reappropriated for expenditure for the same purpose in the succeeding year.

4. Out of this appropriation, \$15,000 the first year shall be provided from the general fund for an independent evaluation of all Virginia Public Guardian and Conservator Programs through a contract with the Center for Gerontology at Virginia Tech to be conducted beginning July 1, 2000, and concluded December 1, 2001. Any unexpended balance in this item on June 20, 2001, shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year."

**Explanation:**

(This amendment adds funds for the activities of the public guardianship advisory board and for an evaluation of guardianship programs for elderly persons. The amendment also clarifies that \$500,000 per year is included in the budget for the local guardianship programs and that \$100,000 per year is included for the Department of Aging to administer and oversee the programs.)

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Chief Patron: Reynolds

Item 295 #2s

Co-Patron(s): Schrock

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$4,750,000

\$9,500,000 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$23,301,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$28,051,442".

**Explanation:**

(This amendment adds funds for in-home care of elderly persons, provided through area agencies on aging.)

---

Chief Patron: Reynolds

Item 295 #3s

Co-Patron(s): Schrock

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$1,250,000

\$2,000,000 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$19,801,442".  
Page 229, line 25, strike "\$18,551,442" and insert "\$20,551,442".

**Explanation:**

(This amendment adds funds for transportation of elderly persons, provided through area agencies on aging.)

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Chief Patron: Reynolds Item 295 #4s

Co-Patron(s): Schrock

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$1,350,000	\$2,700,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$19,901,442".  
Page 229, line 25, strike "\$18,551,442" and insert "\$21,251,442".

**Explanation:**

(This amendment adds funds for care coordination services for elderly persons, provided through area agencies on aging.)

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Chief Patron: Reynolds Item 295 #5s

Co-Patron(s): Schrock

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$0	\$250,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,801,442".

**Explanation:**

(This amendment adds funds for adult day care and respite care for elderly persons, provided through area agencies on aging. Funding would be provided in addition to the \$250,000 per year increase proposed in the introduced budget.)

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Chief Patron: Lambert Item 295 #6s

Co-Patron(s): Barry, Bolling, Couric, Howell, Lucas, Marsh, Miller K., Mims, Puckett,

Puller, Quayle

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$10,000	\$0	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,561,442".

**Explanation:**

(This amendment provides funds for the Virginia Department for the Aging to co-sponsor with the Alzheimer's Association an educational event for 5,000 African-Americans who are caregivers for elderly family members.)

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Chief Patron: Forbes Item 295 #7s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$225,000	\$225,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,776,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,776,442".

Page 229, line 34, strike "331,593" and insert "556,593".

Page 229, line 35, strike "331,593" and insert "556,593".

**Explanation:**

(This amendment provides additional funding for the statewide caregiver respite program to address unmet caregiver needs. Funding will allow needed expansion of community-based and in-home services in the Commonwealth and will allow Virginia's aging population to maintain their independence and delay placement in institutions.)

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Chief Patron: Forbes Item 295 #8s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$2,900,000	\$2,900,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$21,451,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$21,451,442".

Page 229, line 34, strike "331,593" and insert "556,593".

Page 229, line 35, strike "331,593" and insert "556,593".

**Explanation:**

(This amendment provides funding for respite care incentive grants. The grants will provide seed money of up to \$100,000 to local communities for the development or expansion of adult day care services or other services that provide respite to families. Grants support Virginia families by reducing or delaying premature institutionalization of frail elderly family members. Grants will target rural and urban areas to ensure families have access to respite services in all regions of the Commonwealth. Community respite care organizations that are eligible to receive incentive grants may be a local subdivision of the Commonwealth, a combination of political subdivisions, a separate public agency, or a private nonprofit agency exempt under § 501(c)(3) of the Internal Revenue Code.)

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Chief Patron: Hawkins

Item 295 #9s

Co-Patron(s): Schrock, Ticer, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$1,500,000	\$1,500,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$20,051,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$20,051,442".

**Explanation:**

(This amendment adds funding for the long-term care ombudsman program operated by local area agencies on aging.)

---

Chief Patron: Wampler

Item 295 #10s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$100,000	\$100,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,651,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,651,442".



**Explanation:**

(This amendment provides funds for adult day care services in southwest Virginia, to be managed by the Oxbow Center in cooperation with the Mountain Empire Older Citizens, Junction Center, and Appalachian Agency for Senior Citizens.)

---

Chief Patron: Wampler

Item 295 #11s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$195,000

\$0 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,746,442".

**Explanation:**

(This amendment provides funds for the renovation of the senior center in Coeburn, Virginia.)

---

Chief Patron: Wampler

Item 295 #12s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$371,000

\$0 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,922,442".

**Explanation:**

(This amendment provides funds for the "Pharmacy Connect" program administered through Mountain Empire Older Citizens. The program assists elderly persons in the acquisition of pharmaceuticals.)

---

Chief Patron: Whipple

Item 295 #13s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$150,000

\$150,000 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Page 230, after line 14, insert:

"H.1. Out of the appropriation for this item \$150,000 the first year and \$150,000 the second year shall be provided from the general fund for a demonstration project to pay for an average of one and one-half hours of in-home care services for residents of Culpeper Garden III who have no assets and monthly incomes of \$1,200 or less, and who require assistance with at least two activities of daily living. The demonstration project will determine the costs and benefits to the Commonwealth of providing care subsidies to assisted living facilities for frail elderly Medicaid eligible individuals who need assistance with two or more activities of daily living. A control group of frail elderly persons living in another Culpeper Garden unit whose ages, incomes, and assisted care needs are similar to those living in Culpeper Garden III shall be identified and evaluated to compare costs to the Commonwealth for in-home care.

2. Out of the amounts appropriated in paragraph H.1. \$50,000 the first year and \$50,000 the second year from the general fund shall be provided for the Department for the Aging to contract with an independent gerontology research group to design and evaluate the demonstration project. The contract shall include provisions for annual reports on the design of and findings on the project.

3. To the extent allowed by federal law, the Departments of Health, Medical Assistance Services, and Social Services shall make available to the evaluator claims, expenditure, and service level data for individuals participating in the demonstration program in either the experimental or control group in order to assess the costs and benefits of the project to the Commonwealth.

4. It is the intent of the General Assembly that this pilot project be conducted over a five-year period. The Department for the Aging shall report on the design and progress of the demonstration project by December 1 each year to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees until the project has been completed."

**Explanation:**

(This amendment provides funding for the first two years of a five-year assisted living demonstration project to determine the costs and benefits to the Commonwealth of providing state subsidies to assisted living facilities to provide in-home care to frail elderly persons in need of assistance with two or more

activities of daily living such as bathing, dressing, toileting, and mobility.)

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Chief Patron: Couric

Item 295 #14s

Co-Patron(s): Barry, Bolling, Byrne, Colgan, Houck, Miller K., Miller Y., Mims, Puckett, Schrock, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$18,000	\$18,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,569,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,569,442".

**Explanation:**

(This amendment adds funding for the Alzheimer's Association's Rural Caregiver Support Initiative. This program would provide information to families in rural areas on how to care for disabled elderly persons at home.)

---

Chief Patron: Lambert

Item 295 #15s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$218,688	\$226,874	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,770,130".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,778,316".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$218,688 the first year and \$226,874 the second year from the general fund is provided to contract with the Virginia Association of Area Agencies on Aging for the development and implementation of an educational and informational program designed to increase public knowledge of end-of-life care issues, and to increase public awareness and utilization of advance care planning and advance directives. The Virginia Association of Area Agencies on Aging will work in collaboration with local Area Agencies on Aging to implement and operate the program. From the total amount of funds provided, each local Area Agency on Aging will receive \$5,000 for community outreach and education. The Virginia Association of Area Agencies on Aging will provide the

Department for the Aging with an accounting of the funds and initial report on the status of the program prior to December 1, 2000, and a follow-up report on the status of the program prior to December 1, 2001.”

**Explanation:**

(This amendment provides funds for a program designed to increase public knowledge of end-of-life care issues, and to increase public awareness and utilization of advance care planning and advance directives. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Lambert

Item 295 #16s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$82,556

\$136,796 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,633,998".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,688,238".

**Explanation:**

(This amendment provides additional funding to the Department for the Aging for the establishment of an elder rights center and an elder rights hotline. The introduced budget provides \$200,000 in non-general funds for this purpose. The additional funding is requested to enhance the level of services to be provided. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Lambert

Item 295 #17s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$200,000

\$200,000 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the establishment of three regional Medicare Managed Care Ombudsmen programs and to provide funds to one

existing program, in collaboration with local area agencies on aging. Out of the amounts for this program, \$50,000 the first year and \$50,000 the second year is provided to each of three new ombudsmen programs serving Planning Districts 1 and 2, Planning Districts 15 and 19, and Planning Districts 20 and 21; and to the existing program currently serving Planning District 8. The three new programs shall be based on the program model currently used by the Arlington Area Agency on Aging. The Department for the Aging shall evaluate the program's impact and report to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

**Explanation:**

(This amendment provides funds for the establishment of three regional Medicare Managed Care Ombudsmen programs and one existing program to serve those areas of the state with the highest percentage of Medicare managed care enrollees. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Schrock

Item 295 #18s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$276,000	\$277,100	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,827,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,828,542".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$276,000 the first year and \$277,100 the second year from the general fund is provided to develop a public information campaign, in cooperation and coordination with local Area Agencies on Aging, specifically designed to assist Medicare enrollees understand their Medicare plan options. From this amount, the Department for the Aging shall provide each local Area Agency on Aging with \$10,000 to support the operation of the campaign. The Department for the Aging shall evaluate the campaign's impact on Medicare beneficiaries and report the results of its evaluation to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

**Explanation:**

(This amendment provides funds for the Department for the Aging to develop a

public information campaign, in cooperation and coordination with local Area Agencies on Aging, specifically designed to assist Medicare enrollees in understanding their Medicare plan options. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Martin

Item 295 #19s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$240,000

\$0 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,791,442".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$240,000 the first year from the general fund is provided to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The Virginia Center on Aging of Virginia Commonwealth University will work in partnership with the Division of Geriatrics at the University of Virginia and the Center for Gerontology at Virginia Polytechnic Institute and State University. The Virginia Center on Aging will present a report of the survey findings and results to the Governor, Secretary of Health and Human Resources, the Department for the Aging, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to June 30, 2001."

**Explanation:**

(This amendment provides funds to the Department for the Aging to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The most recent statewide survey of older Virginians was conducted in 1979-1980. Current sources of information on older Virginians are neither comprehensive nor readily accessible. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 295 #20s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$401,000

\$402,100 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,952,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,953,542".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$401,000 the first year and \$402,100 the second year from the general fund is provided to develop and implement a public information campaign to educate Virginia's poor elderly and disabled residents about Medicaid assistance programs for low-income Medicare beneficiaries. The Department for the Aging shall coordinate the campaign with the Department for Medical Assistance Services and with local Area Agencies on Aging. Out of the amounts for these activities, the Department for the Aging shall provide each local Area Agency on Aging with \$15,000 to support the operation of the campaign. The Department for the Aging shall evaluate the campaign's impact on low-income Medicare beneficiaries and report the results of its evaluation to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

**Explanation:**

(This amendment provides funds for a public information campaign about Medicaid assistance programs for low-income Medicare beneficiaries. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Reynolds

Item 296 #1s

Co-Patron(s): Marye, Schrock

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$1,000,000

\$2,000,000 GF

**Language:**

Page 230, line 15, strike "\$13,151,451" and insert "\$14,151,451".

Page 230, line 15, strike "\$13,151,451" and insert "\$15,151,451".

**Explanation:**

(This amendment adds funds for home-delivered meals for elderly persons, provided through area agencies on aging.)

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Chief Patron: Barry

Item 298 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Deaf And Hard-Of-Hearing	\$1,250,000 3.00	\$1,250,000 3.00	GF FTE

**Language:**

Page 231, line 20, strike "\$1,505,496" and insert "\$2,755,496".

Page 231, line 20, strike "\$1,505,905" and insert "\$2,755,905".

**Explanation:**

(This amendment adds funds for additional staff, technical assistance, interpretation equipment, technology assistance, and public awareness materials so that the Department for the Deaf and Hard-of-Hearing can provide services to more hearing impaired persons.)

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Chief Patron: Wampler

Item 298 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Deaf And Hard-Of-Hearing	\$800,000	\$800,000	NGF

**Language:**

Page 231, line 20, strike "\$1,505,496" and insert "\$2,305,496".

Page 231, line 20, strike "\$1,505,905" and insert "\$2,305,905".

**Explanation:**

(This amendment provides funds for the establishment of a Consumer Advisory Board, operating under the Department for the Deaf and Hard of Hearing. The source of nongeneral funds would be a portion of the telephone line surcharge for the Virginia Relay Service. Of the total, \$300,000 per year would pay for staff in support of the board's activities and \$500,000 per year would be used to provide information to the public about the Virginia Relay Service.)

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Chief Patron: Wampler

Item 300 #1s

Co-Patron(s): Couric



<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$300,000	\$300,000	GF

**Language:**

Page 232, line 7, strike "\$2,344,059" and insert "\$2,644,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,644,059".

**Explanation:**

(This amendment provides funds for the Graduate Medical Education Consortium, a program that matches physicians in Southwest Virginia with physicians-in-training interested in providing medical services in rural areas.)

Chief Patron: Lambert

Item 300 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$350,000	\$350,000	GF

**Language:**

Page 232, line 7, strike "\$2,344,059" and insert "\$2,694,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,694,059".

Page 233, line 24, strike "100,000" and insert "150,000".

Page 233, line 25, strike "100,000" and insert "150,000".

Page 233, line 26, strike "100,000" and insert "150,000".

Page 233, line 27, strike "100,000" and insert "150,000".

Page 233, line 28, strike "100,000" and insert "150,000".

Page 233, line 28, strike "100,000" and insert "150,000".

Page 233, line 29, strike "and".

Page 233, line 30, strike "100,000" and insert "150,000".

Page 233, line 30, strike "100,000" and insert "150,000".

Page 233, line 31, strike "." and insert:

"; and \$150,000 the first year and \$150,000 the second year to support Northern Virginia AHEC".

Page 233, after line 35, insert:

"4. The Statewide Area Health Education Centers (AHEC) Program shall submit a report by October 1 each year to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care that documents: (i) the actions taken to secure non-state funding to support AHEC

activities; and (ii) a cash match of at least 50 percent of the funds provided by the Commonwealth."

**Explanation:**

(This amendment adds funding for the Statewide Area Health Education Centers (AHEC) to bring each of the AHEC's state funding to \$150,000 per year, except Eastern Virginia AHEC which receives \$200,000. The added funds would be distributed as follows: \$50,000 to the Southwest Virginia AHEC; \$50,000 to the Greater Richmond AHEC; \$50,000 to the South Central AHEC; \$50,000 to the Rappahannock AHEC; and \$150,000 to the Northern Virginia AHEC. Language is also added to require the Statewide AHEC Program to submit a report that documents the actions taken to secure non-state funding and a cash match of at least 50 percent of the funds provided by the Commonwealth. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 300 #3s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$100,000

\$100,000 GF

**Language:**

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 232, line 15, strike "465,000" and insert "615,000".

Page 232, line 16, strike "465,000" and insert "615,000".

Page 232, line 17, strike "67 medical scholarships the first year" and insert:

"financial incentives such as medical scholarships, loan repayment, one-time salary bonuses, travel expenses, and salary supplements to physicians or medical".

Page 232, strike line 18.

Page 232, line 21, strike "Four", and insert:

"Of the \$615,000 each year, four".

Page 232, line 35, strike "Physician Loan Repayment Program" and insert:

"pool of funding for financial incentives to recruit physicians or medical students described above. The Department of Health, in cooperation with representatives from the three state medical schools, the Southwest Virginia Graduate Medical Education Consortium, the Quillen School of Medicine at East Tennessee State University, and the Pikeville School of Osteopathic Medicine, shall develop the procedures and regulations to distribute the financial aid funds as appropriate to

recruit physicians and medical students to medically underserved areas of the Commonwealth. All financial aid shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year. The Board of Health shall promulgate regulations to implement the provisions of this Item within 280 days of enactment."

Page 232, strike lines 36 through 41.

Page 233, strike lines 44 through 52.

**Explanation:**

(This amendment combines the existing funds appropriated for medical scholarships (\$465,000 GF in each year) and the funds appropriated for physician loan repayment (\$50,000 GF in each year) into one appropriation for both scholarships and loan repayment. In addition, funds are added to allow for the implementation of other financial incentives to recruit physicians to medically underserved areas. These incentives could include: one-time salary bonuses, travel expenses for students/physicians to visit a prospective underserved area, and salary supplements to provide greater flexibility in attracting physicians by meeting their individual needs. This amendment would retain the medical scholarships at neighboring state's medical schools to attract Virginia residents who attend these medical students to Southwest Virginia. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 300 #4s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

(\$25,000)

(\$25,000) GF

**Language:**

Page 232, line 7, strike "\$2,344,059" and insert "\$2,319,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,319,059".

Page 233, strike lines 40 through 43.

**Explanation:**

(This amendment removes the funding and languages for dental scholarships through the Department of Health. A companion amendment provides funding for a combined dental scholarship and loan repayment program, including the \$25,000 in each year that provided dental scholarships in this Item. This is a

recommendation of the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 300 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$200,000	\$200,000	GF

**Language:**

Page 232, line 7, strike "\$2,344,059" and insert "\$2,544,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,544,059".

Page 233, after line 39, insert:

"D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for scholarships for dental students and loan repayments for dentists. The Department is authorized to use these funds to award either a scholarship or a loan repayment depending on the needs of the individual dental student or dentist being recruited to a dental underserved area of the Commonwealth. All scholarships or loan repayments shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year. The Board of Health shall promulgate regulations to implement the provisions of this Item within 280 days of enactment."

**Explanation:**

(This amendment provides funding for a new combined dental scholarship program and dentist loan repayment program. The new combined program will provide greater flexibility for recruiting dental students and dentists to underserved areas of the Commonwealth. A companion amendment eliminates funding and language for the existing dental scholarship program. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Miller K.

Item 302 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$270,000	\$270,000	GF

**Language:**

Page 234, line 49, strike "\$5,805,139" and insert "\$6,075,139".

Page 234, line 49, strike "\$5,715,722" and insert "\$5,985,722".

**Explanation:**

(This amendment funds an increase in rates for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$150 plus mileage.)

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Chief Patron: Quayle

Item 302 #2s

Co-Patron(s): Lambert

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$256,000	\$256,000	GF

**Language:**

Page 234, line 49, strike "\$5,805,139" and insert "\$6,061,139".

Page 234, line 49, strike "\$5,715,722" and insert "\$5,971,722".

**Explanation:**

(This amendment funds an increase in rates for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$150 plus mileage.)

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Chief Patron: Howell

Item 304 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$750,000	\$750,000	GF

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$48,067,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$48,074,396".

**Explanation:**

(This amendment provides funds for local health departments and non-profit community clinics to promote awareness, education, screening, prevention, and treatment of Hepatitis C.)

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Chief Patron: Lambert

Item 304 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$1,439,686	\$1,439,686	GF

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$48,756,970".

Page 235, line 13, strike "\$47,324,396" and insert "\$48,764,082".

**Explanation:**

(This amendment adds funds to expand eligibility for the AIDS Drug Assistance Program (ADAP) from 200 percent to 300 percent of the federal poverty level. The Department of Health estimates that an additional 91 persons would be served.)

Chief Patron: Colgan

Item 304 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$24,000,000	\$24,000,000	GF

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$71,317,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$71,324,396".

Page 239, after line 18 insert:

"G. Out of this appropriation, created through the filing of a suit by the Commonwealth of Virginia to recover past Medicaid expenditures attributed to tobacco-related disease, \$24,000,000 the first year and \$24,000,000 the second year shall be provided to direct a statewide, comprehensive tobacco use prevention and control program for all Virginians to reduce the burden of tobacco-related disease in the Commonwealth honoring the intent of the tobacco settlement. Priority funding will be given to those projects that encourage collaborative partnerships with entities providing successful program outcomes and other services that reduce tobacco use and ease the burden of tobacco-related diseases."

**Explanation:**

(This amendment provides funds from the tobacco settlements for prevention and control of tobacco use, with the intent to distribute funding to the following:

Community Programs to Reduce Tobacco Use: \$5,564,000

Community Programs to Reduce Tobacco-Related Diseases: \$2,895,000

Counter Marketing: \$3,647,000

Cessation Programs: \$7,594,000  
 Surveillance and Evaluation: \$2,800,000  
 Administration and Management: \$1,500,000.)

Chief Patron: Colgan

Item 304 #4s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$15,000,000	\$15,000,000	GF

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$62,317,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$62,324,396".

Page 239, after line 18 insert:

"G. Through the dedication of tobacco taxes paid on cigarettes in Virginia (approximately \$15,000,000 per year, or \$6,000,000 per cent of tax), funds shall be provided annually to direct a statewide, comprehensive tobacco use prevention and control program for all Virginians to reduce the burden of tobacco-related disease in the Commonwealth honoring the intent of the tobacco settlement. Priority funding will be given to those projects that encourage collaborative partnerships with entities providing successful program outcomes and other services that reduce tobacco use and ease the burden of tobacco-related diseases."

**Explanation:**

(This amendment dedicates cigarette taxes for prevention and control of tobacco use, with the intent to distribute funding to the following:

- Community Programs to Reduce Tobacco Use: 23%
- Community Programs to Reduce Burden of Tobacco-Related Diseases: 12%
- Counter Marketing: 15%
- Cessation Programs: 32%
- Surveillance and Evaluation: 12%
- Administration and Management: 6%.)

Chief Patron: Lambert

Item 304 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$203,842	\$210,716	GF
	1.25	1.25	FTE

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$47,521,126".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,535,112".

Page 236, after line 18, insert:

"G. The Department of Health shall develop and implement a program to reduce the rate of asthma-related hospitalizations, and to facilitate more effective management of asthma. The program will place primary emphasis upon, but not be limited to, children between the ages of 0 and 18 years. The Department of Health will use this appropriation to leverage additional resources through partnerships, in-kind contributions from stakeholders, and grant writing for additional private or federal funding. The State Health Commission shall provide the State Board of Health with an initial report concerning the development, implementation and effectiveness of the program prior to December 1, 2001.

**Explanation:**

(This amendment provides funding and positions to the Department of Health to develop and implement a state asthma management program. Language directs the Virginia Department of Health to develop and implement the program, and to use the funding provided to leverage added resources for the program. This amendment is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 304 #6s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$120,000

\$120,000 GF

2.00

2.00 FTE

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$47,437,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,444,396".

Page 236, after line 18, insert:

"G. Out of this appropriation, \$120,000 the first year and \$120,000 the second year is provided from the general fund for two full-time equivalent positions, to be used to visit selected hospitals, clinics, independent pathology laboratories, and physician offices in order to collect cancer case data. The Virginia Department of Health shall use this appropriation to implement improved methods, based on the use of dedicated field staff, of ensuring compliance with Virginia Cancer Registry statutory reporting requirements."



**Explanation:**

(This amendment provides funding and two full-time positions to the Virginia Department of Health to help improve compliance with Virginia Cancer Registry reporting requirements. Proposed companion legislation would authorize the Virginia Department of Health to perform on-site data collection of the records of patients having malignant tumors or cancers at those hospitals, clinics, independent pathology laboratories and physician offices required to report information to the Virginia Cancer Registry. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 305 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$317,631

\$317,631 GF

5.00

5.00 FTE

**Language:**

Page 236, line 19, strike "\$2,661,496" and insert "\$2,979,127".

Page 236, line 19, strike "\$2,662,209" and insert "\$2,979,840".

**Explanation:**

(This amendment provides additional funding and five positions to the Department of Health to: (i) designate Virginia communities as dental, medical, and mental health provider shortage areas and maintain these designations; and (ii) coordinate the Commonwealth's efforts in recruiting and retaining providers in underserved areas. A Joint Commission on Health Care study found that many areas of the state that would qualify as an underserved area have not been designated, and that there is very little active recruitment of providers and medical residents to underserved areas. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 305 #2s

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 237, after line 6, insert:

"E. The Department shall review the efficacy of the statewide provider database that was to be established as part of the Robert Wood Johnson Foundation "Practice Sights" grant. The Department's review shall (i) identify the reasons for not having completed the development of the system during the "Practice Sights" grant period; (ii) identify what additional actions and resources are needed to complete the development of the provider database; and (iii) establish a timeframe for completing and implementing the database. The Department shall complete its review and report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment is self-explanatory. It is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 306 #1s

Co-Patron(s): Bolling, Chichester, Colgan, Couric, Edwards, Forbes, Hanger, Hawkins, Houck, Howell, Lambert, Lucas, Marsh, Marye, Maxwell, Miller K., Miller Y., Mims, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Stolle, Ticer, Trumbo, Wampler, Watkins, Whipple, Williams

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$819,000	\$997,000	GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$7,027,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$7,206,064".

Page 238, line 42, strike "\$600,000" and insert "\$1,419,000".

Page 238, line 43, strike "\$600,000" and insert "\$1,597,000".

**Explanation:**

(This amendment increases state funding for free clinics, in addition to the \$600,000 per year provided in the introduced budget.)

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Chief Patron: Martin

Item 306 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Department Of Health

\$150,000

\$0 GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,358,134".

**Explanation:**

(This amendment provides funds through the Department of Health for the Division of Neurological Surgery at MCV to conduct an epidemiologic survey of the elderly population in Virginia's long-term care facilities. The survey would identify the number of patients with suspected Normal Pressure Hydrocephalus who would benefit from medical therapy. The survey is requested pursuant to SJR 78.)

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Chief Patron: Wampler

Item 306 #3s

Co-Patron(s): Houck, Howell, Lambert, Lucas, Marye, Norment, Quayle, Trumbo

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$900,000

\$900,000 GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$7,108,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$7,109,064".

Page 237, line 15, strike "\$1,642,544" and insert "\$2,542,544".

Page 237, line 16, strike "\$1,642,544" and insert "\$2,542,544".

**Explanation:**

(This amendment provides additional funds for CHIP of Virginia to enroll additional children in community health care programs at 12 existing sites. Funding would also allow expansion in up to three more sites.)

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Chief Patron: Whipple

Item 306 #4s

Co-Patron(s): Byrne, Couric, Edwards, Howell, Lucas, Maxwell, Miller Y., Puller, Saslaw, Ticer

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$10,000

\$10,000 GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,218,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,219,064".

Page 238, line 5, strike "15,000" and insert "25,000".

Page 238, line 6, strike "15,000" and insert "25,000".

**Explanation:**

(This amendment provides additional funding each year to Women's Health Virginia for an annual conference and for health education, prevention, and research activities that promote and improve women's and girls' health in Virginia.)

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Chief Patron: Schrock

Item 306 #5s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$475,000

\$475,000 GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,683,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,684,064".

Page 238, line 14, strike "125,000" and insert "600,000".

Page 238, line 15, strike "125,000" and insert "600,000".

**Explanation:**

(This amendment provides increased funding to the Virginia Primary Care Association to purchase pharmaceuticals and pharmacy supplies and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Bolling

Item 306 #6s

Co-Patron(s): Wampler

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$275,000

\$225,418 GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,483,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,434,482".

Page 239, after line 14, insert:

"J. Out of this appropriation, \$275,000 the first year and \$225,418 the second year from the general fund is provided for the development and implementation of a Virginia Organ and Tissue Donor Registry. The Virginia Department of Health, in consultation with the Virginia Transplant Council and the Department of Motor Vehicles, shall prepare a status report concerning its development of a Virginia Organ and Tissue Donor Registry. The report shall be provided, prior to December 15, 2000, to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care."

**Explanation:**

(This amendment provides funding for the design, development, and implementation of a donor registry by the Virginia Department of Health. Design and development of the registry would occur in the first year, along with a status report to the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care. Implementation and operation of the registry would begin in the second year. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Reynolds

Item 306 #7s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$6,900,000

\$0 GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$13,108,134".

Page 239, after line 14, insert:

"J. This appropriation includes \$6,900,000 the first year from the general fund to provide supplemental health insurance payments or health care services to out-of-work employees of textile companies located in Planning District Commission #12 that either ceased business operations, terminated employees for reasons other than "just cause", or announced job terminations during the period from July 1, 1999, through January 17, 2000. Family members residing with eligible out-of-work employees shall be entitled to these same benefits. Any unexpended balances for this purpose shall revert to the general fund."

**Explanation:**

(This amendment provides \$6.9 million to the Health Department for a special health insurance/health care services program. The program targets the textile industry and addresses the needs of workers who lost their jobs between July 1, 1999, through January 17, 2000. A companion amendment for a special unemployment supplement is provided in Item 125.)

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Chief Patron: Houck Item 307 #1s

Co-Patron(s): Reynolds

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$1,000,000	\$1,000,000	NGF

**Language:**

Page 239, line 15, strike "\$32,909,578" and insert "\$33,909,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,918,984".

**Explanation:**

(This amendment increases funding from the federal TANF grant on welfare reform for the Partners in Prevention Program. The program currently receives \$1 million per year from the TANF grant for services to at-risk families.)

---

Chief Patron: Houck Item 307 #2s

Co-Patron(s): Mims, Puller

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$750,000	\$750,000	GF
	1.50	1.50	FTE

**Language:**

Page 239, line 15, strike "\$32,909,578" and insert "\$33,659,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,668,984".

**Explanation:**

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Department of Mental Health, Mental Retardation, and Substance Abuse Services.)

Chief Patron: Houck

Item 307 #3s

Co-Patron(s): Couric, Howell, Lambert, Wampler

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$500,000

\$500,000 GF

**Language:**

Page 239, line 15, strike "\$32,909,578" and insert "\$33,409,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,418,984".

**Explanation:**

(This amendment provides additional funds for injectable contraceptives administered by local health departments.)

---

Chief Patron: Hawkins

Item 307 #4s

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 239, line 47 after "Portsmouth," insert "Pittsylvania/Danville,".

**Explanation:**

(This amendment adds the Pittsylvania/Danville Health Department to the list of local health departments entitled to funding for teenage pregnancy prevention programs.)

---

Chief Patron: Marye

Item 307 #5s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$2,000,000

\$2,000,000 GF

**Language:**

Page 239, line 15, strike "\$32,909,578" and insert "\$34,909,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$34,918,984".

**Explanation:**

(This amendment provides funds to develop a pilot pharmaceutical assistance

program, that would subsidize the cost of prescription drugs for poor elderly persons.)

---

Chief Patron: Stolle

Item 308 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$1,400,000

\$1,400,000 GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$164,596,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$164,689,409".

**Explanation:**

(This amendment adds state funds for the Virginia Beach Health Department, which has the lowest per capita state funding among the 35 health districts. With this funding, the local match would be reduced from 45 to 36 percent.)

---

Chief Patron: Reynolds

Item 308 #2s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$130,000

\$130,000 GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,326,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,419,409".

**Explanation:**

(This amendment adds funds for the Martinsville/Henry County Health Department, to add a third dentist to the staff. The dentist would provide care to medically indigent adults and children without access to private dental care.)

---

Chief Patron: Puckett

Item 308 #3s

**Health And Human Resources**

Department Of Health

Language

**Language:**



Page 241, after line 12 insert:

"D. Out of this appropriation, \$175,000 the first year and \$175,000 the second year shall be provided from the Cumberland Plateau Health District and the Tazewell County Health Department for a full-time dentist, full-time dental assistant, and part-time hygienist to provide dental health services to school age children in Tazewell County. This program will provide patient treatment to school age children with an emphasis on prevention and education. The Department shall report its progress on the re-implementation of this program to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2000."

**Explanation:**

(This amendment requires reinstatement of a children's dental health program in Tazewell County.)

---

Chief Patron: Quayle

Item 308 #4s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$300,000

\$300,000 GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,496,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,589,409".

Page 241, after line 12 insert:

"D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year shall be paid from the general fund to the Virginia Center for Community Health. These funds shall be matched with other private resources to enhance the development and application of effective strategies and programs to improve community health. The Center, in coordination with the Virginia Department of Health, the Virginia Hospital and Healthcare Association, and other state agencies and appropriate organizations, is encouraged to undertake initiatives to facilitate public health research, improve understanding of public health principles by the general public, and initiate other collaborative activities between the public and private sector. The Center shall be governed by a diverse membership to include state agencies, private organizations, and representatives designated by the Governor, Senate, and House of Delegates. The Center shall account for the expenditure of these funds and the outcome of its activities to strengthen public health in Virginia by providing the Governor and General Assembly with a report

no later than December 1, 2001, for the fiscal year ending June 30, 2001."

**Explanation:**

(This amendment provides funds to establish a Virginia Center for Community Health, that would expand public health research and collaborative activities between the public and private sectors. Language requires a status report.)

---

Chief Patron: Quayle

Item 308 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$325,000	\$325,000	GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,521,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,614,409".

**Explanation:**

(This amendment provides funding to the Chesapeake Care Free Clinic, a facility that offers medical services to the uninsured working poor in Chesapeake.)

---

Chief Patron: Quayle

Item 308 #6s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$306,631	\$306,631	GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,502,645".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,596,040".

Page 241, line 9 strike "\$35,000" and insert "\$341,631".

Page 241, line 10 strike "\$35,000" and insert "\$341,631".

**Explanation:**

(This amendment increases state funding for the Chesapeake Adult Medical Clinic to the same state share (55.784%) as provided in the Chesapeake Health Department Cooperative Budget.)

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Chief Patron: Marsh

Co-Patron(s): Byrne, Couric, Edwards, Howell, Lucas, Maxwell, Puller, Ticer,  
Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$7,000,000	\$7,000,000	GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$170,196,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$170,289,409".

**Explanation:**

(This amendment increases state funding by 25 percent for all localities spending more than the per capita average for public health services. This a recommendation of the Commission on the Condition and Future of Virginia's Cities.)

Chief Patron: Howell

Item 308 #8s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$288,188	\$288,188	GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,484,202".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,577,597".

**Explanation:**

(This amendment provides additional funds to the Arlington County Health Department for lease of improved office space.)

Chief Patron: Couric

Item 308 #9s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$125,000	\$125,000	GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,321,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,414,409".

**Explanation:**

(This amendment provides funds for the "Wellness in Nelson Passport" program, a rural health outreach initiative. Low-income residents of Nelson County pay a \$25 annual fee for discounted health care services.)

---

Chief Patron: Schrock

Item 308 #10s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$500,000

\$1,000,000 GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,696,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$164,289,409".

Page 241, after line 12, insert:

"D. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from the general fund is provided to support the establishment of a private, non-profit foundation concerned with the long-term care needs of older and disabled Virginians. These funds shall be matched with local public and private resources to enhance access to long-term care services for Virginia's elderly and disabled population. Any funds in this Item intended for long-term care demonstration projects of the Virginia Long-Term Care Foundation which are unexpended as of June 30, 2001, and June 30, 2002, shall be reappropriated for use by the Foundation in the succeeding year. The Foundation shall account for the expenditure of these funds by providing the Governor, the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the State Health Commissioner, the Director of the Department for the Aging, and the Chairman of the Joint Commission on Health Care with a certified audit and a full report on Foundation initiatives and results, including evaluation findings, not later than October 1 of each year for the preceding fiscal year ending June 30."

**Explanation:**

(This amendment provides funds to establish a Long-Term Care Foundation. It is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 308 #11s

## Health And Human Resources

Department Of Health

Language

### Language:

Page 241, after line 12, insert:

"D. The Department of Health shall identify actions and strategies that will be taken by the Department to ensure that funds appropriated for dental health services are spent on dental services. In addition, the Department also shall study the condition and utilization of the dental trailers throughout the Commonwealth and make recommendations regarding their future use. The Department shall submit its findings and recommendations on these two issues to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care by September 15, 2000."

### Explanation:

(This amendment directs the Department of Health to ensure that funds appropriated for dental services are spent for that purpose. A Joint Commission on Health Care (JCHC) study found that a significant amount of the funding appropriated for dental services is spent on other health care services. Language also directs the Department to study the condition and utilization of the dental trailers throughout the Commonwealth. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Reynolds

Item 310 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$100,000

\$100,000 GF

### Language:

Page 241, line 19, strike "\$34,645,977" and insert "\$34,745,977".

Page 241, line 19, strike "\$34,650,342" and insert "\$34,750,342".

### Explanation:

(This amendment provides funds to establish a local septic system database. The database would be used to improve the processing of applications and permits for local septic systems and onsite sewage systems. Development of the statewide database would be phased in, beginning with Bedford and Franklin Counties.)

Chief Patron: Colgan

Item 310 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$100,000	\$100,000	GF

**Language:**

Page 241, line 19, strike "\$34,645,977" and insert "\$34,745,977".

Page 241, line 19, strike "\$34,650,342" and insert "\$34,750,342".

**Explanation:**

(This amendment provides funds through the state health department for the Virginia Water Resources Research Center at Virginia Tech. The center would develop and disseminate technology for producing safe drinking water in isolated communities in Southwest Virginia and other areas of the state.)

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Chief Patron: Wampler

Item 310 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$9,000,000	\$9,000,000	GF

**Language:**

Page 241, line 19, strike "\$34,645,977" and insert "\$43,645,977".

Page 241, line 19, strike "\$34,650,342" and insert "\$43,650,342".

**Explanation:**

(This amendment funds regional water projects in Planning District 1 and 2 which have the highest percentage of households in Virginia without public water. Priority projects would be those included in the Coalfield Regional Water Study previously funded by the General Assembly. Last year, funding was provided to undertake preliminary engineering and environmental reviews. This funding would be used to initiate construction financing and would match other water financing programs.)

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Chief Patron: Wampler

Item 310 #4s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$20,000	\$20,000	GF

**Language:**

Page 241, line 19, strike "\$34,645,977" and insert "\$34,665,977".

Page 241, line 19, strike "\$34,650,342" and insert "\$34,670,342".

**Explanation:**

(This amendment provides funds for administrative expenses of the Coalfield Water Development Fund. The program provides gap financing for water development projects that will expand access to potable water for residents in the Coalfield region.)

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Chief Patron: Couric

Item 310 #5s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Health

\$1,000,000

\$0 GF

**Language:**

Page 241, line 19, strike "\$34,645,977" and insert "\$35,645,977".

**Explanation:**

(This amendment provides funds for a State Water Supply Assistance Grant for the Town of Orange. The town is attempting to develop alternative water supplies to protect against droughts. The 1999 drought almost depleted the town's only source, the Rapidan River.)

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Chief Patron: Martin

Item 313 #1s

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 242, after line 30, insert:

"C. In order to improve the training of certified nurse aides in the Commonwealth, the Department of Health shall provide nursing facilities the maximum flexibility allowed by the U.S. Health Care Financing Administration regarding the provision of on-site training for certified nurse aides. The Department shall allow facilities to provide such on-site training regardless of the enforcement status of the facility, so long as serious patient health and safety violations are not involved."

**Explanation:**

(This amendment directs the Department of Health to allow expansion of on-site certified nurse training. Currently, VDH regulations restrict which nursing facilities can provide this training based on the facility’s enforcement status. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Lambert

Item 313 #2s

**Health And Human Resources**  
Department Of Health

**FY 00-01**  
\$250,000

**FY 01-02**  
\$198,000 GF

**Language:**

Page 242, line 10, strike "\$6,825,300" and insert "\$7,075,300".

Page 242, line 10, strike "\$6,828,593" and insert "\$7,026,593".

Page 24, after line 30, insert:

"C. Out of this appropriation, \$250,000 the first year and \$198,000 GF in the second year is provided from the general fund for the Department to contract with the non-profit health data organization referenced in § 32.1-276.4 for the processing, analysis, and reporting of outpatient data submitted by state agencies pursuant to § 32.1-276.6 (C)."

**Explanation:**

(This amendment provides additional general funds to the Department of Health to be used to contract with Virginia Health Information for the processing of outpatient data submitted by state agencies pursuant to § 32.1-276.6 (C). Currently, the outpatient data is submitted by the Department of Medical Assistance Services and the Department of Personnel and Training; however, there is no funding to analyze the data or publish any reports. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Lambert

Item 313 #3s

**Health And Human Resources**  
Department Of Health

**FY 00-01**  
\$100,000

**FY 01-02**  
\$100,000 GF

**Language:**

Page 242, line 10, strike "\$6,825,300" and insert "\$6,925,300".



Page 242, line 10, strike "\$6,828,593" and insert "\$6,928,593".

Page 242, after line 30, insert:

"C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year is provided for the Department to contract with the non-profit health data organization designated in § 32.1-276.4 for the processing, analysis, and reporting of outpatient surgical data to be submitted by facilities licensed by the Department."

**Explanation:**

(This amendment provides additional general funds to the Department of Health to be used to contract with Virginia Health Information for the processing of outpatient surgical data. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 314 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health Professions	\$50,000	\$50,000	GF

**Language:**

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, after line 44, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for Nursing Scholarship Fund established in § 54.1-3011.2. These monies shall be used to fund the nursing scholarships for registered nurses and licensed practical nurses established pursuant to § 32.1-122.6:01."

**Explanation:**

(This amendment provides funding to replace the \$1.00 licensure fee that currently is charged registered nurses and licensed practical nurses to support nursing scholarships. Proposed companion legislation would change the funding mechanism for these scholarships from licensure fees to general fund appropriations, although the Board of Nursing could collect a fee up to \$1.00 if sufficient general fund appropriations are not provided for the scholarships. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Martin

Item 314 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health Professions	\$50,000	\$50,000	GF

**Language:**

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, after line 44, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for nursing scholarships and loan repayment for registered nurses, licensed practical nurses, and certified nurse aides who agree to work in a long-term care facility for a period of time as determined in regulations by the Board of Nursing."

**Explanation:**

(This amendment provides funding for a combined scholarship and loan repayment program for nurses and nurse aides. Proposed companion legislation would establish the scholarship and loan repayment program. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Lambert

Item 315 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health Professions	\$1,341,560	\$1,324,025	GF

**Language:**

Page 242, line 45, strike "\$13,460,562" and insert "\$14,802,122".

Page 242, line 45, strike "\$14,177,245" and insert "\$15,501,270".

**Explanation:**

(This amendment provides general fund appropriations for the Nurse Aide Registry, so that renewal fees charged to certified aides for registration may be reduced. Currently, fees are used for education programs, and regulatory activities such as investigation of complaints and adjudication of disciplinary cases.)

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Chief Patron: Lambert

Item 315 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health Professions	\$130,000	\$130,000	GF

**Language:**

Page 242, line 45, strike "\$13,460,562" and insert "\$13,590,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,307,245".

Page 243, line 3, before "Costs" insert "A."

Page 243, after line 4, insert:

"B. Out of this appropriation, \$130,000 the first year and \$130,000 the second year is provided for the Board of Nursing to collect, store, and make available to interested parties workforce data from registered nurses, licensed practical nurses and certified nurse aides."

**Explanation:**

(This amendment provides funding and language for to the Board of Nursing to collect nursing workforce data. Proposed companion legislation directs the Board of Nursing to collect this data. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Schrock

Item 315 #3s

**Health And Human Resources**

Department Of Health Professions

Language

**Language:**

Page 243, line 3, before "Costs" insert "A."

Page 243, after line 4, insert:

"B. The Board of Nursing Home Administrators shall promulgate regulations to require licensed nursing home administrators to receive additional human resources management and human relations training with a focus on staff retention, particularly of nursing staff. The Board shall include provisions in the regulations which specify the amount and level of training to be required as well as the process for designating approved training programs."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Wampler

Item 316 #1s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services and the Department of Planning and Budget, with the assistance of the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall use the Medicaid expenditure forecast models to project expenditures for State Plan Option services including community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment for children and adolescent services in the Early and Periodic Screening, Diagnosis, and Treatment Program; mental retardation home and community-based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation, and Substance Abuse Services.)

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Chief Patron: Wampler

Item 316 #2s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Mental

Health, Mental Retardation and Substance Abuse Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental health, mental retardation and substance abuse services, and any new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, mental retardation and substance abuse services. "

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Lambert

Item 318 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance Services	\$585,000	\$585,000	GF

**Language:**

Page 244, line 5, strike "\$44,964,220" and insert "\$45,549,220".

Page 244, line 5, strike "\$45,726,391" and insert "\$46,311,391".

Page 244, after line 44 insert:

"D. The Department shall develop a comprehensive, statewide community-based plan to enroll eligible children in its Title XXI plan. The plan shall be developed and implemented in cooperation with public and private agencies and outreach programs. The outreach plan shall include, but need not be limited to: (i) a requirement that each regional social services agency hire an outreach coordinator; (ii) a blueprint developed with the Department of Education and the local school division superintendents for conducting outreach in public schools; (iii) procedures for directly contacting families who have received Temporary Assistance for Needy Families at any time since June 1997 whose children are not enrolled in Medicaid or Title XXI, and to provide such families with information and applications for health insurance; (iv) a requirement that in any locality in which 1,000 or more children are estimated to be eligible for Title XXI and enrollment is less than the statewide average enrollment, at least one caseworker shall be identified as the Children's Health Insurance Eligibility Specialist: (v)

such other strategies for informing the parent of eligible children as may be appropriate, such as educational activities, public service announcements, targeted mailings and local community activities; and (vi) the establishment of an outreach oversight committee composed of representatives from community-based organizations engaged in outreach activities, social services eligibility workers, the provider community and consumers, which shall meet on a quarterly basis to discuss strategies to improve outreach activities. As may be appropriate, the oversight committee shall make recommendations regarding state-level outreach activities, the coordination of regional and local outreach activities, and procedures for streamlining and simplifying the application process, brochures and other printed material, forms and applicant correspondence."

**Explanation:**

(This amendment adds funds for outreach coordinators and eligibility workers for the new health insurance program for poor children. Language requires a plan for improving outreach activities.)

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Chief Patron: Lambert Item 318 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Medical Assistance	\$6,744,648	\$0 GF
Services	\$13,548,047	\$0 NGF

**Language:**

Page 244, line 5, strike "\$44,964,220" and insert "\$65,256,915".

**Explanation:**

(This amendment provides increased funding needed to enroll an additional 27,258 children in the Children’s Medical Security Insurance Plan (CMSIP). The additional number of children represent the difference between the 31,500 funded in the introduced budget and 58,758 children estimated to be enrolled by July 1, 2001. The original enrollment estimates developed in 1998 assumed full enrollment of 63,200 within three years of implementation, which would be October 2001. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Reynolds Item 319 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$6,600,000	\$7,400,000	GF
Services	\$7,100,000	\$8,000,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,863,530,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,912,193,218".

**Explanation:**

(This amendment adds funds to increase Medicaid reimbursement for dental services to 100 percent of usual, customary, and reasonable (UCR) charges. The estimated cost is based on a 1999 UCR study conducted by Ingenix, Incorporated for the Department of Medical Assistance Services.)

Chief Patron: Stolle Item 319 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$421,549	\$421,199	GF
Services	\$453,216	\$453,566	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,705,589".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,667,983".

**Explanation:**

(This amendment provides funds to support Medicaid coverage of screenings for colorectal cancer.)

Chief Patron: Howell Item 319 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$3,700,000	\$3,100,000	GF
Services	\$4,000,000	\$3,400,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,857,530,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,903,293,218".

**Explanation:**

(This amendment adds funds for Medicaid coverage of high-dose chemotherapy and bone marrow transplants, when the treatment is appropriate for individuals over the age of 21 who have been diagnosed with myeloma, leukemia, or other conditions requiring such treatment.)

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Chief Patron: Marye

Item 319 #4s

Co-Patron(s): Barry, Chichester, Colgan, Hawkins, Holland, Houck, Howell, Lambert, Miller K., Norment, Quayle, Saslaw, Stolle, Stosch, Trumbo, Wampler

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$6,500,000	\$6,500,000	GF
Services	\$6,500,000	\$6,500,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,909,793,218".

**Explanation:**

(This amendment adds funds to increase Medicaid reimbursement for dental services to 85 percent of usual, customary, and reasonable (UCR) charges. The estimated cost is based on a 1999 UCR study conducted by Ingenix, Incorporated for the Department of Medical Assistance Services.)

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Chief Patron: Marye

Item 319 #5s

Co-Patron(s): Barry, Chichester, Colgan, Hawkins, Holland, Houck, Howell, Lambert, Miller K., Norment, Quayle, Saslaw, Stolle, Stosch, Trumbo, Wampler

<b>Health And Human Resources</b>	
Department Of Medical Assistance	Language
Services	

**Language:**

Page 250, after line 8 insert:

"X. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or



services provided to enrollees in the Children's Medical Security Insurance Plan (CMSIP) or any variation of CMSIP to also deliver services to subscribers enrolled in commercial plans of the managed care vendor."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Trumbo

Item 319 #6s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8 insert:

"X. The Department of Medical Assistance Services shall make the necessary policy and administrative changes to the State Medicaid Plan to support work-related activities for persons with mental disabilities. All required changes should be completed for implementation by July 1, 2000. The Department shall report to the Chairmen of the House Appropriations Committee and Senate Finance Committee by July 1, 2000, on the status of these changes including any specific federal barriers to reforming Virginia's Medicaid program to provide maximum support for persons with mental disabilities in obtaining and retaining employment."

**Explanation:**

(This amendment requires DMAS to review and modify Medicaid policies that might be disincentives for work among disabled recipients.)

---

Chief Patron: Wampler

Item 319 #7s

Co-Patron(s): Barry, Hawkins, Houck, Howell, Lambert, Saslaw, Stolle, Williams

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8 insert:

"X. Due to delays in implementing the necessary claims-processing system

changes, the Department of Medical Assistance Services shall amend its hospital payment system plan and regulations, to the extent necessary, to continue the fiscal year 2000 hospital DRG system, as amended in the budget for that year, without adjustments, except that the base rates will be increased each year using the latest DRI inflation index available."

**Explanation:**

(This amendment requires the Department to modify the Medicaid payment system for hospitals.)

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Chief Patron: Lambert

Item 319 #8s

Co-Patron(s): Barry, Bolling, Byrne, Chichester, Colgan, Couric, Edwards, Forbes, Hanger, Hawkins, Holland, Houck, Howell, Lucas, Marsh, Martin, Marye, Maxwell, Miller K., Miller Y., Mims, Newman, Norment, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Saslaw, Schrock, Stolle, Stosch, Ticer, Trumbo, Wampler, Watkins, Whipple, Williams

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$3,088,761	\$3,088,761	GF
Services	\$3,299,577	\$3,299,577	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,856,219,162".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,903,181,556".

**Explanation:**

(This amendment provides funds to increase supplemental Medicaid payments to adult care residences from \$180 to \$653 per month for intensive assisted living services.)

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Chief Patron: Bolling

Item 319 #9s

Co-Patron(s): Hawkins, Houck, Wampler

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$13,500,000	\$13,500,000	GF
Services	\$14,600,000	\$14,600,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,877,930,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,924,893,218".

Page 250, after line 8 insert:

"X. Beginning July 1, 2000, the Department of Medical Assistance Services will increase reimbursement rates in the current nursing facility payment system and modify the respective methodologies in order to effect the following changes:

a. The payment system shall be comprised of two distinct components, operating and capital. The operating component shall include two distinct cost centers, direct care costs and indirect costs.

b. The direct care cost center shall include the following:

Salaries, wages, benefits and other related costs of Registered Nurses (RNs), Licensed Practical Nurses (LPNs), Certified Nursing Assistants (CNAs), contract nursing labor, nursing administration, social services, activities, quality assurance and assessment functions. Also included are the cost of medical directorship, pharmacy consultants, raw food and medical supplies.

Salaries, wages, benefits and other related costs for RNs, LPNs, CNAs, contract nursing labor, nursing administration as well as the cost of medical supplies shall be case mix adjusted on a semi-annual basis to reflect the change in facility-specific patient acuity. The existing Patient Intensity Rating System (PIRS) and associated resident assessment instruments shall continue to be used for purposes of determining patient acuity until such time as a Resource Utilization Group (RUG) methodology mutually agreed upon by recognized provider groups representing nursing facilities and DMAS can be developed and implemented. Such implementation shall occur no later than January 1, 2001.

Ancillary costs which are included under the direct care cost center shall be removed and reimbursed under a separate fee screen methodology. These costs include expenses associated with the provision of laboratory, radiology, speech, occupational and physical therapy, and kinetic therapy services. DMAS shall evaluate the appropriateness of utilizing the existing Medicare Part B fee screen for reimbursement of such services.

DMAS shall reimburse nursing facilities for direct care costs using facility-reported cost data from the prior fiscal year updated to reflect inflationary cost increases using the national nursing home producer price index as developed

and published by the Bureau of Labor Statistics. DMAS shall annually determine the mean costs of nursing facility care on a geographic peer group basis and establish a direct care cost ceiling at 125% of the inflation-adjusted mean costs. Each nursing facility will receive a prospective direct care payment rate based upon the lesser of the facility's semi-annually case-mix adjusted prior year inflation-adjusted cost or the applicable semi-annually case-mix adjusted direct care peer group cost ceiling.

DMAS shall not utilize a minimum occupancy adjustment for the calculation of direct care costs, rates or ceilings. The determination of both direct care and indirect costs shall be made without applying limits on compensation paid or cost of services for any unrelated party transaction including but not limited to employment or contracting of facility administrators and medical directors.

c. DMAS shall annually determine the mean nursing facility indirect costs on a geographic peer group basis and establish an indirect care rate at 110% of the inflation-adjusted mean costs. DMAS shall calculate mean indirect costs using facility-reported cost data from the prior fiscal year updated to reflect inflationary cost increases using the national nursing home producer price index as developed and published by the Bureau of Labor Statistics.

DMAS shall continue to utilize the price-based methodology for indirect costs outlined above upon implementation of the mutually agreed upon Resource Utilization Group (RUG) methodology. Such implementation shall occur no later than January 1, 2001. Once implemented, the RUG-based payment for indirect costs shall continue to be based upon a prospective price set at 110% of the inflation-adjusted mean peer group costs.

d. DMAS shall utilize a minimum occupancy adjustment for the calculation of capital-related costs and indirect cost means based upon the lower of 85% or average statewide occupancy for the prior calendar year less five percentage points.

e. DMAS shall continue to recognize and reimburse for the direct costs and related efficiency incentive payments associated with care provided to residents meeting the criteria for the existing Specialized Care program until such time as a mutually agreed upon Resource Utilization Group (RUG) methodology can be developed and implemented. Such implementation shall occur no later than January 1, 2001. Once developed, the RUG-based methodology must fairly

recognize and reimburse nursing facilities for costs associated with this heavy care patient population. Indirect costs associated with the Medicaid Specialized Care program shall be paid in accordance with the methodology outlined above effective July 1, 2000.

f. DMAS shall take all actions necessary to develop, publish and distribute all applicable Virginia nursing facility regulations, State Plan sections and any other Title XIX-related documentation including all applicable /Medicaid Memos in a searchable electronic format. Such format will include, but not be limited to, distribution via CD-ROM and the DMAS Web Site. This requirement shall be completed on or before July 1, 2000, and contemplates ongoing efforts to maintain currency."

**Explanation:**

(This amendment adds funds for increased Medicaid reimbursement for nursing homes and prescribes the rate calculation methodology.)

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Chief Patron: Reynolds

Item 319 #10s

Co-Patron(s): Ticer

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$13,500,000	\$13,500,000	GF
Services	\$14,600,000	\$14,600,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,877,930,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,924,893,218".

Page 250, after line 8 insert:

"X.1. Beginning July 1, 2000, the Department of Medical Assistance Services will increase reimbursement rates in the current nursing facility payment system in order to:

a. Restore funding for the negative impact resulting from application of the Patient Intensity Rating System (PIRS) case mix adjustment. The existing PIRS and associated resident assessment instruments shall continue to be used to determine patient acuity until a Resource Utilization Group (RUG) methodology is implemented.

b. Reduce the occupancy standard to 85% for indirect rates and plant costs and

remove entirely from determination of direct care costs, rates, and ceilings.

c. Adjust the direct care cost ceiling to 125% of the median. The Department shall annually determine the median nursing facility direct care cost on a geographic peer group basis, and establish a direct care cost ceiling at 125% of the inflation-adjusted median and shall reimburse nursing facilities for direct care costs using the lesser of inflation-adjusted facility-reported cost data from the prior fiscal year or the applicable peer group ceiling.

d. Establish an indirect care rate annually at 110% of the inflation-adjusted peer group median. The Department will annually determine the inflation-adjusted median nursing facility indirect cost on a geographic peer group basis to establish the indirect rate.

2. The Department shall provide nursing facility provider groups with the financial and patient acuity data it uses to make the determinations cited above. The Department shall work with nursing facility provider groups to implement a Resource Utilization Group (RUG) based payment methodology no later than January 1, 2001."

**Explanation:**

(This amendment adds funds for increased Medicaid reimbursement for nursing homes and prescribes changes in the methodology.)

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Chief Patron: Edwards

Item 319 #11s

Co-Patron(s): Colgan, Marye

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$13,500,000	\$13,500,000	GF
Services	\$14,600,000	\$14,600,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,877,930,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,924,893,218".

**Explanation:**

(This amendment adds funds for increased Medicaid reimbursement for nursing homes.)

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Chief Patron: Wampler

Item 319 #12s

Co-Patron(s): Hanger

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$5,340,120	\$5,580,620	GF
Services	\$5,745,857	\$6,019,098	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,860,916,801".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,908,392,936".

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the income limits for disabled individuals who are found to be categorically eligible for the Medicaid program are set at a level equal to the federal poverty income guideline."

Y. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance and seek the Health Care Financing Administration's approval to provide that:

The State Plan for Medical Assistance shall be amended to increase the income limit for aged, blind, and disabled individuals who are eligible for Medicaid under categorically needy eligibility criteria to equal 80 percent of the federal poverty income guideline as set forth by the U.S. Department of Health and Human Services."

**Explanation:**

(This amendment provides funding to phase-in increases in the income limits for determining Medicaid eligibility for mentally disabled individuals over a five-year period to reflect 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to 72 percent of the federal poverty income guideline. The 1999 federal poverty income guideline for a family of one is equal to \$687 per month. It is estimated that this change will enable 11,179 aged, blind or disabled individuals to qualify for Medicaid eligibility. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Item 319 #13s

Co-Patron(s): Hanger

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$475,205	\$1,007,073	GF
Services	\$510,902	\$1,084,460	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,816,931".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,884,751".

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the medically needy income limits for the Medicaid program are adjusted annually to account for changes in the Consumer Price Index."

Y. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance and seek the Health Care Financing Administration's approval to provide that:

The State Plan for Medical Assistance shall be amended to increase the income limit for the medically needy by the annual percentage change in the Consumer Price Index, retroactively to July 1, 1996, as allowed by federal law and annually hereafter. "

**Explanation:**

(This amendment provides funding to increase the Medicaid income limits by annual changes in the Consumer Price Index for individuals who spend down their excess income on medical expenses in order to qualify for Medicaid. Currently, the monthly income limit for these individuals is equal to the Aid to Families with Dependent Children criteria in effect on July 16, 1996, which is roughly equal to 36 percent of the federal poverty income guideline. Depending on the locality in which the individual resides, the income limit is set at either \$216 per month, \$250 per month or \$325 per month. It is estimated that this change will enable 337 individuals to qualify for Medicaid eligibility. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Item 319 #14s

Co-Patron(s): Hanger, Howell, Lambert, Stolle



**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the first-line use of the new atypical medications to treat seriously mentally ill Medicaid recipients should be supported by the formularies used to reimburse claims under the Medicaid fee-for-service and managed care plans.

Y. The Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall develop and implement a plan for retrospective review of Medicaid managed care plans of new, atypical medications used by Medicaid recipients to ensure appropriate access to the most effective atypical medications available to treat seriously mentally ill Medicaid recipients, except where indicated for the safety of the patient."

**Explanation:**

(This amendment clarifies the intent of the General Assembly to support the use of the most effective medications to treat seriously mentally ill patients who are Medicaid recipients and to ensure coverage of these medications in Medicaid managed care plans. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Item 319 #15s

Co-Patron(s): Hanger

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Medical Assistance  
Services

\$0  
\$0

\$5,056,251 GF  
\$5,436,073 NGF

**Language:**

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,907,285,542".

Page 250, after line 8, insert:

"X. The State Board for Medical Assistance Services shall develop amendments

to the State Plan for Medical Assistance, and seek the Health Care Financing Administration's approval to provide that:

The State Plan for Medical Assistance shall be amended to provide coverage of substance abuse treatment services for adults and children and shall include: emergency services; evaluation and assessment; outpatient services, including intensive outpatient services; targeted case management; and day treatment."

**Explanation:**

(This amendment provides funding to expand Medicaid coverage to include reimbursement for a comprehensive array of substance abuse treatment services. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Item 319 #16s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"X. The Board of Medical Assistance Services shall amend the State plan to allow for the administration of the following Medicaid-covered services through the Department of Mental Health, Mental Retardation and Substance Abuse Services, which may include provider certification, service authorization, utilization review, and data collection and analysis: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescent in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation home and community based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are covered subsequently by the Medicaid program. The administrative agreement shall also specify the Department of Mental Health, Mental Retardation and Substance Abuse Services' responsibility for participation in policy and regulatory

development for the above-listed services as described in the report of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services, subject to the Department of Medical Assistance Services' oversight and approval with respect to compliance with federal law. The Department of Medical Assistance Services shall be responsible for paying claims for the above-listed Medicaid-covered services on a fee-for-service basis.

2. The Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall include the above-listed services in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years.

3. Community service boards and behavioral health authorities shall continue to be the single point of entry into the services system for community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered subsequently by the Medicaid program.

4. The Department of Medical Assistance Services shall continue to use a fee-for-service reimbursement methodology for the above-listed services."

**Explanation:**

(This amendment implements recommendations of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services related to the structure and funding of mental health, mental retardation and substance abuse services. It creates a partial "carve-out" of Medicaid-reimbursed services that would be administered by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), instead of by the Department of Medical Assistance Services (DMAS). The DMHMRSAS would be responsible for policy development, provider certification, service authorization, utilization review, and data collection and analysis related to the "carved out" services. It would not change existing arrangements for Medicaid funding of state mental health and mental retardation facilities, or those medical/surgical inpatient psychiatric, outpatient clinic, and

pharmacy services administered by the Department of Medical Assistance Services and provided through its managed care plans. However, appropriations for matching general funds for the "carved out" services are made to DMAS rather than DMHMRSAS. The Department of Planning and Budget, along with DMAS, would incorporate these services into the expenditure forecasting process. Reimbursement for mental health, mental retardation and substance abuse services described in paragraph N.1. above would be made by DMAS on a fee-for-service basis.)

Chief Patron: Colgan

Item 319 #17s

Co-Patron(s): Barry, Saslaw, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$2,101,138	\$2,101,138	GF
Services	\$2,260,784	\$2,260,784	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,854,192,746".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,901,155,140".

**Explanation:**

(This amendment adds funds to provide a 20 percent rate differential in Northern Virginia for Medicaid payments under the Mental Retardation Waiver program.)

Chief Patron: Colgan

Item 319 #18s

Co-Patron(s): Barry, Saslaw, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$4,202,276	\$4,202,276	GF
Services	\$4,521,568	\$4,521,568	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,858,554,668".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,905,517,062".

**Explanation:**

(This amendment adds funds to increase by 10 percent the Medicaid rates paid to group homes under the Mental Retardation Waiver program. The rates would be increased from \$12.50 to \$13.75 per hour.)

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Chief Patron: Schrock

Item 319 #19s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$100,000	\$100,000	GF
Services	\$100,000	\$100,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,030,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,896,993,218".

Page 250, after line 8 insert:

"X. Beginning July 1, 2000, the Department of Medical Assistance Services shall provide to nursing facilities with approved special care units fixed per-day Medicaid payments, which are equal to the Medicaid reimbursement payments applicable to the care of individuals with traumatic brain injuries at such facilities, for the care of individuals with acquired brain injuries that result from non-congenital causes other than direct trauma, such as cerebrovascular accidents, brain tumors, prolonged seizure activity, anoxia, and neurotoxicity."

**Explanation:**

(This amendment requires DMAS to provide nursing homes with Medicaid per diem payments for care of brain-injured persons.)

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Chief Patron: Schrock

Item 319 #20s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$6,200,000	\$0	GF
Services	\$6,700,000	\$0	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,730,824".

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall adjust the indirect care cost ceilings in the reimbursement rates paid to nursing facilities to equal 110 percent of the peer group median."

**Explanation:**

(This amendment provides funding in the first year to increase the Medicaid nursing facility reimbursement for indirect care costs to 110% of the peer group median. Two companion budget amendments also increase nursing facility reimbursement; one implements the recommendations of the 1999 JLARC study on nursing facility reimbursement, and the other provides an incentive amount to nursing facilities to increase their direct care staffing. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 319 #21s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"X. The Department, in cooperation with the Joint Commission on Health Care, Virginia Commonwealth University's Medical College of Virginia, the University of Virginia Health Sciences Center, the Eastern Virginia Medical School, the Virginia Academy of Family Physicians, the Virginia Chapter of the American College of Obstetrics and Gynecology, and the Virginia Chapter of the American College of Nurse Midwives, shall study the feasibility of providing a general fund supplement for physician services provided through Medicaid fee-for-service and Medicaid managed care plans to encourage community physicians to supervise residents and/or medical students and nurse-midwifery students while providing obstetrical services. The Department's study shall include an analysis of the type and amount of supplement that could be provided as well as an estimate of the fiscal impact. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by October 1, 2000."

**Explanation:**

(This amendment directs DMAS to study the feasibility of paying a supplemental Medicaid payment to physicians who provide OB/GYN services and are willing to supervise residents. This is a recommendation of the Joint Commission on Health Care.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall establish an agreement with the U.S. Health Care Financing Administration to extend the current three-month period for enrolling in Medicare Part A coverage through the Qualified Medicare Beneficiary (QMB) program. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by September 15, 2000, on the status of its actions to establish such an agreement."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services (DMAS) to establish an agreement with the U.S. Health Care Financing Administration (HCFA) to expand the current three-month enrollment period for enrolling in Medicare Part A coverage through the Qualified Medicare Beneficiary (QMB) program. Extending the enrollment period would provide potential enrollees with a greater opportunity to enroll in the program. Virginia is one of 12 states that has not established such an agreement with HCFA. This is a recommendation of the Joint Commission on Health Care.)

**Health And Human Resources**

Department Of Medical Assistance  
Services

	<b>FY 00-01</b>	<b>FY 01-02</b>	
	\$5,300,000	\$5,600,000	GF
	\$5,700,000	\$6,000,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,860,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,908,393,218".

Page 250, after line 8, insert:

"Out of this appropriation, \$5,300,000 the first year from the general fund and \$5,700,000 from the federal trust fund, and \$5,600,000 the second year from the general fund and \$6,000,000 from the federal trust fund is provided to add the

category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 80 percent of the federal poverty line. The Department shall amend the State Plan for Medical Assistance to add this category of eligibility."

**Explanation:**

This amendment provides funding and directs the Department of Medical Assistance Services (DMAS) to establish a new category of Medicaid eligibility for the aged and disabled with incomes up to 80 percent of the federal poverty line. Currently, to be eligible for Medicaid, these persons must “spend down” to approximately 37 percent of the federal poverty line, which approximates an annual income of \$3,049 for an individual or \$4,092 for a family of two. This amendment would set the “qualifying” level for Medicaid for aged and disabled persons at \$6,592 for an individual and \$8,848 for a family of two. It is estimated that approximately 5,450 aged and disabled persons would become eligible for Medicaid if this new category of eligibility is approved. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Bolling

Item 319 #24s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$0	\$12,500,000	GF
Services	\$0	\$12,500,000	NGF

**Language:**

- Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,921,793,218".
- Page 247, line 3, strike "74,985,600" and insert "87,485,600".
- Page 246, line 54, strike "79,950,400" and insert "92,450,400".

**Explanation:**

(This amendment provides additional funds to the Medical College of Virginia Hospitals (MCVH) Authority for unreimbursed indigent care through the Medicaid program in the second year. The introduced budget increases Medicaid payments to the Medical College of Virginia Hospitals Authority to fully fund the cost of unreimbursed indigent care in the first year, but not in the second year. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 319 #25s



**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"The Department shall re-evaluate Medicaid reimbursement rates paid to air medevac providers. The reimbursement rates evaluated by the Department should be based on the costs incurred by air medevac providers in Virginia and should be at least equal to the costs incurred by the Department of State Police MedFlight operations. The Department shall submit its report to the Governor, and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment directs DMAS to re-evaluate its reimbursement rates paid to air medevac providers and report its findings and recommendations. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

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Chief Patron: Schrock

Item 319 #26s

Co-Patron(s): Bolling, Hawkins, Houck, Howell, Lambert, Martin, Marye, Miller K.,  
Stolle, Wampler

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Medical Assistance  
Services

\$2,000,000  
\$2,200,000

\$2,000,000  
\$2,200,000

GF  
NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,854,030,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,900,993,218".

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall develop a mechanism for automatic future adjustments in the personal care reimbursement rate. The Department shall submit a report outlining the proposed mechanism and the estimated fiscal impact to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care prior to November 1, 2000."

**Explanation:**

(This amendment provides funds for a \$.50 increase in the personal care reimbursement rate paid by Medicaid. This funding would be added to the \$4.0 million in general funds and \$4.4 million in nongeneral fund increase proposed in the introduced budget. Funding proposed in this amendment, combined with the \$.50 per hour funding proposed in the introduced budget, would increase personal care rates from \$12.50 to \$13.50 per hour in Northern Virginia, and from \$10.50 to \$11.50 per hour in the rest of the state. Language is also added to direct the Department of Medical Assistance Services to develop a mechanism for automatic future adjustments to the rate.)

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Chief Patron: Lambert

Item 319 #27s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$7,300,000	\$7,300,000	GF
Services	\$7,900,000	\$7,900,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,865,030,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,911,993,218".

Page 250, after line 8, insert:

"As a condition of this appropriation, effective July 1, 2000, the Department of Medical Assistance Services shall increase the reimbursement rates in the current nursing facility operating payment system to: (i) restore funding for the negative impact of the case mix adjustment resulting from the Patient Intensity Rating System; (ii) reduce the occupancy standard to 90 percent for indirect and plant costs and remove the standard entirely from determination of direct care rates; and (iii) adjust the direct care cost ceilings to 125 percent of the peer group median.

The Department of Medical Assistance Services (DMAS) shall design and implement by January 1, 2001 a new nursing facility reimbursement system which shall incorporate the recommendations contained in the 1999 JLARC report on Virginia's Medicaid Reimbursement to Nursing Facilities. In designing and implementing the new reimbursement system, DMAS shall: (i) continue the applicable changes to the current system as provided above; (ii) develop a price-based approach for the indirect care cost; (iii) utilize the federal case mix system, known as RUGS-III, for linking payment rates to the care needs of all

nursing facility residents, including the specialized care residents; (iv) ensure that the methodology and calculations that use the case mix scores do not reduce the funding that is available system-wide; (v) ensure that the new reimbursement system includes peer groups based on bed size and geographic regions in determining Medicaid payment rates; (vi) develop a temporary hold-harmless provision during the phase-in period to ensure that nursing facilities do not receive less under the new system than under the old system for direct care operating costs; and (vii) develop a long-range plan to implement a totally prospective payment system which is tied directly to patient care needs, similar to the Medicare nursing facility reimbursement system. As part of the ongoing process of administering and updating the new nursing facility reimbursement system, the Department of Medical Assistance Services (DMAS) shall: (i) review nursing facility cost data annually in order to adjust the upper payment ceilings for direct and indirect care operating costs; (ii) review the occupancy standard every two years to determine whether further reductions are needed based on statewide occupancy trends; (iii) develop a stronger validation process to help ensure that resident assessment data are not falsified in order to receive increased reimbursement; (iv) examine, in cooperation with the Department of Health and nursing facility providers, the management and operational practices of the facilities that consistently perform well on the nursing facility survey to identify best practices; (v) develop a work group with the Department of Health and the major stakeholders to develop a plan for implementing quality of care incentives; and (vi) combine its nursing facility cost and quality of care databases on a routine basis with the Department of Health to monitor the impact of Medicaid nursing facility level of reimbursement and reimbursement methodology on the provision of quality care. The Department shall submit a report to the Governor, the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care by September 15, 2000, on the implementation of the revised reimbursement rates and the status of the new reimbursement system."

**Explanation:**

(This amendment provides additional funds to bring Medicaid nursing facility reimbursement for direct care costs in accordance with the recommendations contained in the 1999 JLARC Report on Virginia's Medicaid Reimbursement to Nursing Facilities. This funding would add to the \$8.0 million in general funds and \$8.6 million in nongeneral funds provided in each year in the introduced budget for Medicaid nursing facility reimbursement. Language directs the

Department of Medical Assistance Services to revise the current reimbursement rates effective July 1, 2000, and to develop a revised reimbursement system in accordance with the JLARC recommendations. Two companion budget amendments also increase nursing facility reimbursement for indirect costs and for direct care staffing. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Schrock

Item 319 #28s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$10,460,000	\$0	GF
Services	\$11,240,000	\$0	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,871,530,824".

**Explanation:**

(This amendment provides funds in the first year only for an average per diem increase in nursing facility reimbursement of \$3.00 per day. The funding would be used as an incentive to increase direct care staffing within nursing facilities during the one-year transition, pending implementation of a new Medicaid reimbursement methodology. Two companion budget amendments also increase nursing facility reimbursement for direct and indirect care costs. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Lambert

Item 319 #29s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$7,900,000	\$8,000,000	GF
Services	\$8,500,000	\$8,601,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,866,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,913,394,218".

Page 250, after line 8, insert:

"Out of this appropriation, \$7,900,000 the first year from the general fund and \$8,500,000 from the federal trust fund, and \$8,000,000 the second year from the

general fund and \$8,601,000 from the federal trust fund shall be provided to extend dental benefits to Medicaid eligible adults. The Department shall amend the State Plan for Medical Assistance to provide dental benefits to Medicaid eligible adults.”

**Explanation:**

(This amendment provides funding to provide dental benefits for Medicaid eligible adults. Language is also added directing the Department of Medical Assistance Services (DMAS) to amend the State Plan for Medical Assistance to add these benefits. Currently, dental benefits are provided only to children under age 21. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Bolling

Item 319 #30s

Co-Patron(s): Wampler

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$2,806,400	\$2,806,400	GF
Services	\$3,593,600	\$3,593,600	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,856,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,903,193,218".

Page 250, after line 8, insert:

"X. The State Plan for Medical Assistance shall be amended to provide coverage for heart, lung, and liver transplants for individuals 21 years of age or older."

**Explanation:**

(This amendment provides funds to expand the organ transplant coverage provided by the Virginia Medicaid program to individuals 21 years of age or older. Currently, these transplants are covered only for individuals under 21 years of age. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Bolling

Item 319 #31s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$6,400,000	\$6,400,000	GF
Services	\$6,400,000	\$6,400,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,630,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,909,593,218".

Page 246, line 53, strike "41,403,000" and insert "47,803,000".

Page 246, line 54, strike "44,141,364" and insert "50,541,364".

Page 246, line 55, strike "41,403,000" and insert "47,803,000".

Page 246, line 56, strike "44,141,364" and insert "50,541,364".

**Explanation:**

(This amendment provides additional funds to the University of Virginia Medical Center for unreimbursed indigent care through the Medicaid program. The introduced budget increases Medicaid payments to the Medical College of Virginia Hospitals Authority to fully fund the cost of unreimbursed indigent care in the first year. No additional funding was provided for the University of Virginia Medical Center. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 319 #32s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"The Department shall report on the status of its telemedicine pilot projects and recommend any changes regarding Medicaid coverage and reimbursement of telemedicine services. The Department shall submit its report to the Governor, and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 319 #33s

## **Health And Human Resources**

Department Of Medical Assistance  
Services

Language

### **Language:**

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall utilize the Qualified Medicare Beneficiary (QMB) "leads" data available from the U.S. Health Care Financing Administration as a means of increasing the number of low-income Medicare beneficiaries enrolled in the Qualified Medicare Beneficiary (QMB) program."

### **Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 319 #34s

## **Health And Human Resources**

Department Of Medical Assistance  
Services

Language

### **Language:**

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall conduct a review of certain administrative practices regarding Medicaid assistance for low-income Medicare beneficiaries to increase the number of persons enrolled in these programs. The Department's review shall include, but not be limited to: (i) examining the possibility of using a simplified enrollment form for determining eligibility for the Qualified Medicare Beneficiary (QMB), (ii) identifying the actions to be taken by the Department to achieve the U.S. Health Care Financing Administration's target of a four percent annual enrollment increase in the QMB and Special Low-Income Medicare Beneficiary programs. In addition, the Department also shall assess the financial and programmatic impact on the Medicaid program of modifying or discontinuing its "209(b)" status. In conducting this analysis, the Department shall review the recent experience of North Carolina which recently modified its "209(b)" status. The Department shall submit its findings and recommendation to

the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

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Chief Patron: Marye

Item 319 #35s

Co-Patron(s): Barry, Byrne, Couric, Howell, Mims, Norment, Puller, Quayle, Saslaw, Stolle, Ticer, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$597,500	\$597,500	GF
Services	\$52,500	\$52,500	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,480,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,443,218".

**Explanation:**

(This amendment adds funding for Air Medevac services. Of the total, \$50,000 GF and \$50,000 in federal Medicaid funding each year would be used to reimburse the University of Virginia and private entities providing these services. The remaining \$550,000 each year from the general fund would be used to reimburse these same providers for charity Medevac care provided to indigent patients. Charity care is intended for persons with incomes less than the poverty level.)

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Chief Patron: Colgan

Item 319 #36s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$269,150	\$271,350	GF
Services			

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,099,974".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,064,568".



**Explanation:**

(This amendment adds funds to reduce the amount paid by working disabled recipients for services received under the Mental Retardation Waiver program.)

Chief Patron: Marye

Item 319 #37s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$26,700,000	\$28,700,000	GF
Services	\$26,700,000	\$30,100,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,903,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,955,593,218".

**Explanation:**

(This amendment adds funds to expand Medicaid eligibility for the categorically needy to 100 percent of the federal poverty level.)

Chief Patron: Lambert

Item 319 #38s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$5,200,000	\$5,700,000	GF
Services	\$5,600,000	\$6,100,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,860,630,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,908,593,218".

**Explanation:**

(This amendment funds the fiscal impact on Medicaid intensive assisted living payments when the auxiliary grant rate in adult care residences is increased from \$785 to \$995 per month. When the auxiliary grant rate is increased, additional income-eligible persons also qualify for Medicaid.)

Chief Patron: Schrock

Item 319 #39s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services, in cooperation with the Joint Commission on Health Care, Eastern Virginia Medical School, INOVA Health System, Carilion Health System, and the Virginia Hospital and Healthcare Association, shall study the advisability of revising the current disproportionate share hospital payment methodology to address the indigent care burden at those teaching hospitals which currently do not receive Medicaid disproportionate share hospital payments. The Department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment adds language to direct the Department of Medical Assistance Services to study the advisability of revising its disproportionate share hospital methodology to address the indigent care burden faced by the hospitals affiliated with Eastern Virginia Medical School and other hospitals in Virginia with teaching programs. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Lambert

Item 321 #1s

Co-Patron(s): Barry, Bolling, Byrne, Chichester, Colgan, Couric, Edwards, Forbes, Hanger, Hawkins, Holland, Houck, Howell, Lucas, Marsh, Martin, Marye, Maxwell, Miller K., Miller Y., Mims, Newman, Norment, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Saslaw, Schrock, Stolle, Stosch, Ticer, Trumbo, Wampler, Watkins, Whipple, Williams

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 00-01**

\$6,968,580

**FY 01-02**

\$6,968,580 GF

**Language:**

Page 250, line 29, strike "\$1,522,952" and insert "\$8,491,532".

Page 250, line 29, strike "\$1,522,952" and insert "\$8,491,532".

**Explanation:**

(This amendment provides funds to increase assisted living payments in adult care residences from \$90 to \$528 per month.)

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Chief Patron: Lambert

Item 321 #2s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Medical Assistance  
Services

\$602,910

\$657,720 GF

**Language:**

Page 250, line 29, strike "\$1,522,952" and insert "\$2,125,862".

Page 250, line 29, strike "\$1,522,952" and insert "\$2,180,672".

**Explanation:**

(This amendment funds the fiscal impact on assisted living payments when the auxiliary grant rate in adult care residences is increased from \$785 to \$995 per month.)

---

Chief Patron: Lambert

Item 322 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Medical Assistance  
Services

\$300,000

\$300,000 GF

**Language:**

Page 250, line 43, strike "\$14,150,044" and insert "\$14,450,044".

Page 250, line 43, strike "\$14,156,044" and insert "\$14,456,044".

Page 251, line 31 strike "\$300,702" and insert "\$600,702".

Page 251, line 32 strike "\$306,702" and insert "\$606,702".

Page 251, line 35 after "Virginia" insert:

", except that the eligibility threshold for assistance shall allow a maximum income of no more than 300 percent of the federal poverty threshold".

**Explanation:**

(This amendment adds funds and expands eligibility for the HIV Premium Assistance Program from 200 percent to 300 percent of the federal poverty

level.)

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Chief Patron: Norment

Item 323 #1s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28 insert:

"J. No facility operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly."

**Explanation:**

(This amendment restores language in the 2000-2002 budget that was included in the 1998-2000 Appropriations Act.)

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Chief Patron: Wampler

Item 323 #2s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Medical Assistance Services shall develop a plan for statewide implementation of Programs of Assertive Community Treatment (PACT). As part of the plan, the agencies shall identify program costs and cost offsets for other mental health services, funding sources, the need for a federal waiver to implement the programs, the feasibility of bundling services to obtain one set reimbursement amount, clinical eligibility for services, access for individuals residing in rural areas, and the role of the private sector in delivering services. The plan shall include a description of the standards that prescribe key

elements of PACT treatment and rehabilitation practices, required staff mix and qualifications, minimum staff-to-client ratios, detailed outlines of required treatment, rehabilitation and support services, assessment and planning, specifications for program operations, eligibility criteria to ensure that PACT services are provided to those in need, and accountability processes to ensure quality outcomes. The Departments shall report the plan to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000."

**Explanation:**

(This amendment requires development of a statewide plan for assertive community treatment of mentally disabled persons. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

---

Chief Patron: Wampler

Item 323 #3s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation, in cooperation with the Community Services Boards shall develop a plan to clarify the roles and responsibilities of Community Services Boards for the provision of care coordination, case management, and services to mentally disabled individuals to increase consumer choice of providers and eliminate any perceived conflict of interest for Boards that provide case management and direct services. The Department shall report on its plan to the Chairmen of the House Appropriations and Senate Finance Committees by December 15, 2000."

**Explanation:**

(This amendment is self-explanatory. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Item 323 #4s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and the Department of Medical Assistance Services, in cooperation with the Office of Comprehensive Services, Community Services Boards, and Court Service Units, shall develop an integrated policy and plan, including the necessary legislation and budget amendments, to provide and improve access by children to mental health and mental retardation services. The plan shall identify the services needed by children, the cost and source of funding for the services, the strengths and weaknesses of the current service delivery system and administrative structure, and recommendations for improvement. "

**Explanation:**

(This amendment is self-explanatory. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Item 323 #5s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and the Department of Medical Assistance Services, in cooperation with the Community Services Boards, shall select the specific substance abuse services that shall be available statewide

to adults and adolescents.

K. Prior to implementation of Medicaid coverage of substance abuse treatment services, the Department of Mental Health, Mental Retardation and the Department of Medical Assistance Services shall design a process for evaluating the costs and benefits, including cost offsets in other programs, of reimbursement by Medicaid and the Commonwealth's Children's Medical Security Insurance Plan of substance abuse treatment services on an annual basis. The Departments shall report the results of this evaluation by October 1 of each year to the Governor and the General Assembly."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Item 323 #6s

Co-Patron(s): Hanger

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department shall evaluate the number, qualifications, competencies, and services of state facility and regional human rights advocates to ensure that each consumer in a state facility or community program has sufficient access, in terms of timeliness, geography, cultural competence, and community modalities, to a knowledgeable and skilled advocate. The Department shall ensure that these advocates are recruited, hired, trained, and supervised by the Office of Human Rights."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Newman

Item 323 #7s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28 insert:

"J. No training center operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Trumbo

Item 323 #8s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28 insert:

"J.1. No facility operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly.

2. The Department shall notify the Chairmen of the House Appropriations and Senate Finance Committees of any plans for privatization or contractual initiatives, other than that prohibited by 1 above, thirty days before implementation of such initiatives. Notification shall include a formal analysis which shall include, but not be limited to, the following components: (i) definition of activity and scope of work to be privatized; estimated amount and duration of the contract; (iii) number of employees impacted to include position title, grade, length of service and projected severance costs; (iv) options for retraining and/or alternate placements for displaced employees and potential retention rights with prospective contractors; (v) standards and outcome measures to assure



maintenance of present levels of service and quality; (vi) comprehensive "make or buy" analysis including all costs of present and proposed service and projected short-term and long-term savings, and (vii) options for application of contracts on a statewide basis or on a local option basis for facilities with unique geographical and/or service characteristics.

3. These provisions shall not apply to capital outlay services.

4. These provisions shall not extend authority to the Commissioner beyond that granted by the Code of Virginia.

5. No real property under the control of the Department of Mental Health, Mental Retardation, and Substance Abuse Services on behalf of the Commonwealth shall be sold or otherwise conveyed to another party or agency prior to June 30, 2002, without the express approval of the Governor and General Assembly. However, nothing herein shall be construed to prohibit the granting of easements to a locality or other political subdivision of the Commonwealth."

**Explanation:**

(This amendment restores language in the 2000-2002 budget that was included in the 1998-2000 Appropriations Act regarding the disposition of MHMR facilities and services.)

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Chief Patron: Martin

Item 323 #9s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department, in cooperation with Virginia's community services boards and the Virginia Association of Community Services Boards shall develop a proposal for implementing all outstanding, applicable recommendation made by the Joint Legislative Audit and Review Commission in its 1997 report, Services for Mentally Disabled Residents of Adult Care Residences. The Department shall present the proposal to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care prior

to September 15, 2000."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

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Chief Patron: Trumbo

Item 324 #1s

**Health And Human Resources**  
Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

**FY 00-01**

\$250,000

**FY 01-02**

\$0 GF

**Language:**

Page 253, line 29, strike "\$2,256,938" and insert "\$2,506,938".

**Explanation:**

(This amendment provides funds for the Department to hire consultants for projecting the number of children eligible for Part C services (\$100,000) and for development of an interagency data system (\$150,000).

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Chief Patron: Houck

Item 325 #1s

Co-Patron(s): Mims, Puller

**Health And Human Resources**  
Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

**FY 00-01**

\$250,000

**FY 01-02**

\$250,000 GF

**Language:**

Page 253, line 36, strike "\$18,224,123" and insert "\$18,474,123".

Page 253, line 36, strike "\$18,226,894" and insert "\$18,476,894".

**Explanation:**

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Virginia Department of Health.)

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Chief Patron: Stosch

Item 329 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$45,450	\$45,450	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

**Explanation:**

(This amendment provides funds for the Commonwealth Community Trust. This program would assist families in establishing special needs trusts for their disabled children.)

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Chief Patron: Potts

Item 329 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$50,000	\$50,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

**Explanation:**

(This amendment provides funds for the Virginia Autism Resource Center, an agency that provides assistance to families caring for children with autism.)

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Chief Patron: Howell

Item 329 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$39,092,174	\$54,397,550	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$258,267,893".

Page 254, line 31, strike "\$219,175,719" and insert "\$273,573,269".

**Explanation:**

(This amendment provides funding for residential support and emergency

services for mentally retarded persons living with elderly caregivers and mentally retarded persons experiencing family emergencies. Funding would provide services to 1,674 individuals in the first year and 631 additional individuals in the second year. In addition, funding would provide case management services for 837 new mentally retarded consumers in the first year and 315 new consumers in the second year. Of the total funding, 75 percent shall be used to match federal Medicaid funding for mentally retarded persons who are Medicaid eligible and 25 percent shall be used to serve mentally retarded persons who are not eligible for Medicaid waiver services.)

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Chief Patron: Howell

Item 329 #4s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$15,852,092

\$30,146,097 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$235,027,811".

Page 254, line 31, strike "\$219,175,719" and insert "\$249,321,816".

**Explanation:**

(This amendment provides funding for employment, transportation, and day support services for 1,340 mentally retarded persons who are Special Education graduates and 1,261 persons with other disabilities who are Special Education graduates. Of the total funding, 75 percent shall be used to match federal Medicaid funding for mentally retarded persons who are Medicaid eligible and 25 percent shall be used to serve mentally retarded persons who are not eligible for Medicaid waiver services.)

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Chief Patron: Howell

Item 329 #5s

Co-Patron(s): Houck

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$5,045,697

\$5,045,697 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$224,221,416".

Page 254, line 31, strike "\$219,175,719" and insert "\$224,221,416".

**Explanation:**

(This amendment provides funds for the Healthy Communities/Healthy Youth Collaborative. The program would support neighborhood associations, schools, civic and other organizations in reducing the incidence of violence, substance abuse, crime, and other at-risk behaviors among adolescents.)

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Chief Patron: Edwards

Item 329 #6s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$732,632

\$732,632 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,908,351".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,908,351".

**Explanation:**

(This amendment provides funds for the continuation of substance abuse treatment programs in six local jails, currently supported by federal funds which will expire June 30, 2000. The programs are located in Petersburg, Roanoke County/Salem, Virginia Beach, Norfolk, Fairfax, and the Middle Peninsula/Northern Neck areas.)

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Chief Patron: Hanger

Item 329 #7s

Co-Patron(s): Potts, Miller K., Wampler

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$235,000

\$275,000 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,410,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,450,719".

**Explanation:**

(This amendment provides funds for the Northwestern and Hampton/Newport News Community Services Boards to initiate a pilot project that would integrate mental health care with primary health care.)

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Chief Patron: Houck

Item 329 #8s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$7,300,000	\$6,300,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$226,475,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$225,475,719".

**Explanation:**

(This amendment provides funds for residential care of children not eligible for funding under the Comprehensive Services for At-Risk Youth.)

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Chief Patron: Houck

Item 329 #9s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$4,600,000	\$4,300,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$223,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$223,475,719".

**Explanation:**

(This amendment provides funds for psychiatric care of children and adolescents not eligible for funding under the Comprehensive Services Act for At-Risk Youth.)

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Chief Patron: Houck

Item 329 #10s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$8,600,000	\$7,300,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$227,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$226,475,719".

**Explanation:**

(This amendment adds funds for Community Services Boards to provide day

treatment services to children and adolescents.)

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Chief Patron: Houck

Item 329 #11s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$8,200,000	\$7,400,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$227,375,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$226,575,719".

**Explanation:**

(This amendment provides funds for crisis intervention, case management, and family support services for children and adolescents not eligible for funding under the Comprehensive Services Act for At-Risk Youth.)

---

Chief Patron: Houck

Item 329 #12s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$3,300,000	\$3,000,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$222,475,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$222,175,719".

**Explanation:**

(This amendment provides funds for intensive in-home services for children and adolescents not eligible for funding under the Comprehensive Services Act for At-Risk Youth.)

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Chief Patron: Trumbo

Item 329 #13s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$2,624,000	\$2,624,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$221,799,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$221,799,719".

**Explanation:**

(This amendment adds funds to improve and expand early intervention services for infants and toddlers in their homes and in day care centers.)

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Chief Patron: Wampler

Item 329 #14s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$1,400,000

\$1,400,000 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

**Explanation:**

(This amendment provides funding for job development specialists to assist 1,600 mentally ill consumers in obtaining work. The job development specialists would be located at Community Services' Boards Clubhouses that serve mentally ill consumers. Demand for job development services is expected to increase due to expected changes in federal work incentives for persons receiving federal Supplemental Security Income.)

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Chief Patron: Howell

Item 329 #15s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$500,000

\$1,000,000 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

**Explanation:**

(This amendment provides funding for family support services for mentally retarded persons. Funding would provide up to \$1,000 per family to reimburse for disability related expenses to help families maintain mentally retarded consumers in their homes.)

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Chief Patron: Howell

Item 329 #16s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$3,880,000	\$7,760,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$223,055,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$226,935,719".

**Explanation:**

(This amendment provides funding to care for mentally retarded persons with multiple disabilities, currently residing in state training centers, to be served in communities with appropriate supports. Funding would allow 100 individuals in each year to be cared for in communities.)

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Chief Patron: Wampler

Item 329 #17s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$5,600,000	\$11,200,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$224,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$230,375,719".

**Explanation:**

(This amendment provides funding to add 14 Programs for Assertive Community Treatment (PACT) teams in local Community Services Boards (CSBs). Funding would bring the total number of PACT teams to 20 across the state. Funding in the first year reflects start-up costs and phasing in the teams in local CSBs. Funding in the second reflects the annualized cost of the new teams. Funding of the PACT teams could vary by CSB depending on the differing needs of the communities for PACT services.)

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Chief Patron: Wampler

Item 329 #18s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$5,600,000	\$5,600,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$224,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$224,775,719".

**Explanation:**

(This amendment provides funding to divert 2,000 seriously mentally ill individuals from state hospitalization, by stabilizing them in community hospitals or other crisis stabilization programs. Funding is based on an average 7-day bed purchase at a cost of \$400 per day.)

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Chief Patron: Howell

Item 329 #19s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$7,675,000

\$14,375,000 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$226,850,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$233,550,719".

**Explanation:**

(This amendment provides funding to add 50 full-time adult psychiatric staff in local Community Services Boards (CSBs). The additional staff will permit CSBs to reduce delays for psychiatric appointments by reducing the staff to patient ratios from 412:1 to 225:1. Funding for the first year reflects the cost of initial recruitment and phasing in the hiring of the new staff. Funding for the second year reflects the annualized cost of the positions. Rural CSBs could also use the funding for the development or expansion of tele-behavioral psychiatry service provision.)

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Chief Patron: Howell

Item 329 #20s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$16,164,000

\$21,522,000 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$235,339,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$240,697,719".

**Explanation:**

(This amendment provides funding for residential services, housing vouchers, and residential support services for 3,000 mentally ill persons in Virginia communities. Approximately 50 percent of the funding would be used for services and supports to persons who are eligible for Medicaid. Funding for the first year assumes a start up period of three months to implement services. Funding in the second year reflects the full annualized cost of serving these individuals.)

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Chief Patron: Houck

Item 329 #21s

Co-Patron(s): Howell

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$4,040,000	\$6,060,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$223,215,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$225,235,719".

**Explanation:**

(This amendment provides funding for the new generation of medications to treat 2,412 seriously mentally ill individuals in the community. Funding would serve new and existing mentally ill consumers who can benefit from the new medications. Funding assumes the phasing in of treatment to consumers in the first year and the annualized cost of serving these consumers in the second year.)

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Chief Patron: Lambert

Item 329 #22s

Co-Patron(s): Miller Y., Reynolds, Trumbo

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$20,293,400	\$16,293,400	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$239,469,119".

Page 254, line 31, strike "\$219,175,719" and insert "\$235,469,119".

**Explanation:**

(This amendment provides funding for substance abuse treatment of 21,380 adolescents statewide. Funding would provide for detoxification and crisis stabilization in each region, local assessment and outpatient treatment services at 40 Community Services Boards, intermediate residential treatment services in each region, intensive day treatment services at 10 Community Services Boards, five juvenile drug courts, and services for juveniles under supervision of local Court Services Units at 10 Community Services Boards.)

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Chief Patron: Lambert

Item 329 #23s

Co-Patron(s): Miller Y., Reynolds, Trumbo

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$5,000,000	\$3,000,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$224,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$222,175,719".

**Explanation:**

(This amendment provides funding for five regional crisis stabilization facilities, to provide community-based substance abuse treatment for 1,800 adults at risk of placement in state psychiatric facilities. Funding for the first year reflects start-up costs associated with the facilities.)

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Chief Patron: Lambert

Item 329 #24s

Co-Patron(s): Miller Y., Reynolds, Trumbo

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$5,654,560	\$5,654,560	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$224,830,279".

Page 254, line 31, strike "\$219,175,719" and insert "\$224,830,279".

**Explanation:**

(This amendment provides funding for wraparound services for 3,142 substance abusing women who are pregnant or parents. Funding also would

provide targeted case management for 1,885 children whose mothers are receiving substance abuse treatment.)

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Chief Patron: Lambert

Item 329 #25s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Grants To Localities

\$112,111

\$115,474 GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,287,830".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,291,193".

**Explanation:**

(This amendment provides funds for the continuation and expansion of a collaborative project by the Richmond Behavioral Health Authority (CSB), the South Richmond Adult Day Care Center, and the Cross Over Health Care Center to address the behavioral health and sensory needs of elderly citizens in South Richmond.)

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Chief Patron: Wampler

Item 329 #26s

Co-Patron(s): Hanger

**Health And Human Resources**

Grants To Localities

Language

**Language:**

Page 254, line 43, after "state.", insert:

"Local governments shall not use state general, special or federal trust funds provided in Item 319 for mental health, mental retardation or substance abuse services to supplant their funding effort for mental health, mental retardation and substance abuse services existing as of June 30, 2000."

**Explanation:**

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

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Chief Patron: Wampler

Co-Patron(s): Hanger

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$15,171,800	\$21,451,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$234,347,519".

Page 254, line 31, strike "\$219,175,719" and insert "\$240,626,719".

**Explanation:**

(This amendment provides funding for children's mental health, mental retardation, substance abuse services. Funding for children's mental health services would include psychiatric services, intensive in-home services, therapeutic homes, and family support services. Funding for children's mental retardation services would help to reduce waiting lists for services. Funding for substance abuse services would expand Project Link for pregnant substance abusing women and their children and provide prevention services for high-risk youth. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Hawkins

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$1,500,000	\$1,500,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$220,675,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,675,719".

**Explanation:**

(This amendment adds funds for the family support and preservation program, which provides services and financial support for families caring for mentally retarded persons at home. The program is currently funded at \$1.4 million per year.)

Chief Patron: Hawkins

Item 336 #1s

Co-Patron(s): Newman

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Virginia Training Center	\$889,467	\$1,185,957	GF
	22.00	22.00	FTE

**Language:**

Page 258, line 2, strike "\$20,773,264" and insert "\$21,662,731".

Page 258, line 2, strike "\$20,783,232" and insert "\$21,969,189".

**Explanation:**

(This amendment provides funds for additional nursing and clinical staff at Central Virginia Training Center.)

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Chief Patron: Colgan

Item 351 #1s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Northern Virginia Training Center	\$100,000	\$100,000	GF

**Language:**

Page 261, line 34, strike "\$19,105,069" and insert "\$19,205,069".

Page 261, line 34, strike "\$19,119,548" and insert "\$19,219,548".

**Explanation:**

(This amendment adds funds for the Community Support Center at the Northern Virginia Training Center. The center provides behavioral and health care services to mentally retarded persons in the community.)

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Chief Patron: Holland

Item 352 #1s

**Health And Human Resources**

Piedmont Geriatric Hospital

Language

**Language:**

Page 262, after line 16 insert:

"Piedmont Geriatric Hospital shall not be closed. Any plan to reduce

appropriations or the capacity for Piedmont Geriatric Hospital shall be submitted to the General Assembly for approval."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Martin

Item 358 #1s

Co-Patron(s): Stosch

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Southside Virginia Training Center	\$2,432,747	\$2,682,339	GF
	\$2,603,501	\$2,870,610	NGF
	113.00	113.00	FTE

**Language:**

Page 263, line 30, strike "\$30,055,102" and insert "\$35,091,350".

Page 263, line 30, strike "\$30,078,595" and insert "\$35,631,544".

**Explanation:**

(This amendment provides funds for staff, training, and therapeutic equipment at Southside Virginia Training Center. The increased resources would enable the facility to meet Civil Rights of Institutionalized Persons (CRIPA) standards imposed in other state facilities that have been subject to investigations by the U.S. Justice Department.)

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Chief Patron: Schrock

Item 362 #1s

Co-Patron(s): Forbes, Quayle, Rerras

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Southeastern Virginia Training Center	\$1,466,738	\$1,837,289	GF
	\$1,529,184	\$1,915,511	NGF

**Language:**

Page 264, line 41, strike "\$5,813,381" and insert "\$8,809,303".

Page 264, line 41, strike "\$5,815,936" and insert "\$9,568,736".

**Explanation:**

(This amendment provides funds for staff and training at Southeastern



Virginia Training Center. The increased resources would enable the facility to meet Civil Rights of Institutionalized Persons (CRIPA) standards imposed in other state facilities that have been subject to investigations by the U.S. Justice Department.)

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Chief Patron: Marye

Item 367 #1s

Co-Patron(s): Reynolds

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Southwestern Virginia Training Center	\$1,378,227	\$1,761,802	GF
	\$1,448,877	\$1,852,114	NGF
	89.50	89.50	FTE

**Language:**

Page 266, line 1, strike "\$10,397,491" and insert "\$13,224,595".

Page 266, line 1, strike "\$10,404,534" and insert "\$14,018,450".

**Explanation:**

(This amendment provides funds for staff, training, and therapeutic equipment at Southwestern Virginia Training Center. The increased resources would enable the facility to meet Civil Rights of Institutionalized Persons (CRIPA) standards imposed in other state facilities that have been subject to investigations by the U.S. Justice Department.)

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Chief Patron: Colgan

Item 374 #1s

Co-Patron(s): Byrne, Edwards, Hanger, Hawkins, Houck, Howell, Lambert, Lucas, Marye, Miller Y., Newman, Potts, Puckett, Puller, Reynolds, Saslaw, Stolle, Stosch, Ticer, Wampler, Watkins, Whipple, Williams

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rehabilitative Services	\$3,875,000	\$3,875,000	GF

**Language:**

Page 267, line 33, strike "\$78,181,467" and insert "\$82,056,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$82,072,448".

**Explanation:**

(This amendment provides funding to expand long-term employment support services for persons with severe disabilities. The funds will be allocated based on recommendations from an established Steering Committee. These funds cannot be used to supplant current funds currently used for this same purpose.)

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Chief Patron: Trumbo

Item 374 #2s

Co-Patron(s): Byrne, Colgan, Couric, Edwards, Hawkins, Holland, Howell, Lambert, Lucas, Maxwell, Miller K., Miller Y., Mims, Newman, Norment, Puller, Ticer, Wampler, Watkins, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rehabilitative Services	\$5,400,000	\$5,400,000	GF

**Language:**

Page 267, line 33, strike "\$78,181,467" and insert "\$83,581,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$83,597,448".

**Explanation:**

(This amendment adds funds to expand services of the 15 Centers for Independent Living. The centers assist disabled persons in returning to community living and work.)

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Chief Patron: Trumbo

Item 374 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rehabilitative Services	\$125,000	\$125,000	GF

**Language:**

Page 267, line 33, strike "\$78,181,467" and insert "\$78,306,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,322,448".

**Explanation:**

(This amendment provides funds for Goodwill Industries of the Valleys, a

new organization that will assist disabled persons in finding jobs. The new organization consolidates services of four non-profit organizations that served Southwest Virginia and Franklin County.)

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Chief Patron: Hawkins Item 374 #4s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rehabilitative Services	\$650,000	\$650,000	GF

**Language:**

Page 267, line 33, strike "\$78,181,467" and insert "\$78,831,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,847,448".

**Explanation:**

(This amendment provides funding for ventilator care supported by the Virginia Association of Home Care.)

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Chief Patron: Miller K. Item 374 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rehabilitative Services	\$250,000	\$250,000	GF

**Language:**

Page 267, line 33, strike "\$78,181,467" and insert "\$78,431,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,447,448".

Page 267, line 45, strike "2,865,642" and insert "3,115,642".

Page 267, line 46, strike "2,865,642" and insert "3,115,642".

**Explanation:**

(This amendment adds funds to establish a new Center for Independent Living in Harrisonburg.)

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Chief Patron: Schrock Item 379 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$60,000	\$0	GF

**Language:**

Page 269, line 25, strike "\$51,412,693" and insert "\$51,472,693".

**Explanation:**

(This amendment provides funding to allow the Department of Social Services to employ a temporary employee or contractor to assist in the development of statewide standards for certifying adult foster care homes. Of the 32 states that have an adult foster care program, 22 require mandatory licensure. Virginia is one of eight states that rely on voluntary certification of the homes. This voluntary certification is completed by staff of the local Departments of Social Services. The standards would be developed for use by local department of social services staff and would be based on "best practices" in other states.)

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Chief Patron: Lambert

Item 380 #1s

**Health And Human Resources**  
Department Of Social Services

**FY 00-01**  
\$133,000

**FY 01-02**  
\$133,000 GF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$37,924,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,719,889".

**Explanation:**

(This amendment adds funds for the Richmond Community Action Agency to provide services in the Petersburg area.)

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Chief Patron: Wampler

Item 380 #2s

Co-Patron(s): Bolling, Colgan, Edwards, Houck, Howell, Lambert, Lucas, Marsh, Maxwell, Miller Y., Potts, Puckett, Quayle, Reynolds, Ticer, Trumbo

**Health And Human Resources**  
Department Of Social Services

**FY 00-01**  
\$4,500,000

**FY 01-02**  
\$4,500,000 GF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$42,291,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$42,086,889".

Page 272, strike lines 11 through 25 and insert:

"The funds will be distributed to all local Community Action Agencies according to the Department of Social Services funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served) adjusted to ensure that no agency receives less than 1.5 percent of any increase."

**Explanation:**

(This amendment adds funding for all community action agencies and updates the method for allocation of funds to each agency.)

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Chief Patron: Holland Item 380 #3s

Co-Patron(s): Bolling, Colgan, Couric, Edwards, Houck, Howell, Lambert, Lucas, Marsh, Maxwell, Miller Y., Potts, Puckett, Reynolds, Ticer, Trumbo, Wampler

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$596,000	\$596,000	GF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$38,387,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,182,889".

Page 272, line 8, after "A." insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$596,000 the first year and \$596,000 the second year from the general fund shall be provided for expansion of community action services into the following previously unserved local jurisdictions: the City of Petersburg (to be served by the Richmond Community Action Program); the Counties of Nottoway, Lunenburg, and Charlotte (by the Central Piedmont Action Council); the County of Orange (by the Skyline Community Action Program); the County of Brunswick (by the Sussex-Surry-Greenville Improvement Association); and the County of Campbell (by the Lynchburg Community Action Group)."

**Explanation:**

(This amendment provides funds to expand community action agency services into seven previously unserved localities.)

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Chief Patron: Stosch

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 273, after line 3 insert:

"F. The Department of Social Services is hereby authorized to expend amounts in this Item for grant payments and administrative costs of the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1 Code of Virginia."

**Explanation:**

(This amendment authorizes the Department of Social Services to make expenditures for the Family Caregivers Grant Program, enacted by the 1999 Session of the General Assembly, but not funded in the introduced House Bill/Senate Bill 29. A companion amendment is included in Item 548.)

Chief Patron: Stolle

Item 380 #5s

**Health And Human Resources**

Department Of Social Services

**FY 00-01**

\$1,000,000

**FY 01-02**

\$1,000,000 NGF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$38,791,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,586,889".

Page 272, line 8, after "A." insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the federal TANF grant shall be provided for Centers for Employment and Training programs at Southeastern Tidewater Opportunity Program, Alexandria Office of Community Services, People Inc., Lynchburg Community Action Group, and Total Action Against Poverty."

**Explanation:**

(This amendment funds a model employment and training program for economically disadvantaged persons at each of five community action agencies.)

Chief Patron: Howell

Item 380 #6s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$698,000	\$458,000	GF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$38,489,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,044,889".

**Explanation:**

(This amendment adds funds for the statewide Human Services Information and Referral System, to expand services and upgrade computer and telecommunications capabilities.)

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Chief Patron: Reynolds

Item 380 #7s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$1,400,000	\$1,400,000	GF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$39,191,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,986,889".

**Explanation:**

(This amendment funds the Family Caregivers Grant Program, adopted by the 1999 General Assembly (Senate Bill 910). Up to a \$500 grant per year would be provided to persons caring for disabled individuals at home.)

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Chief Patron: Hanger

Item 380 #8s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$250,000	\$250,000	NGF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$38,041,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,836,889".

Page 273, after line 3 insert:

"F. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the federal TANF grant shall be provided by the Department to support

the expansion of services provided by food banks. The Department shall issue a Request for Proposals specifying that these funds shall only be used for the expansion of services and shall not to be used to supplant funds that support existing programs."

**Explanation:**

(This amendment provides funds from the federal TANF block grant for expansion of food bank services to low-income families.)

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Chief Patron: Whipple

Item 380 #9s

Co-Patron(s): Howell, Ticer

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$25,000	\$25,000	GF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$37,816,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,611,889".

**Explanation:**

(This amendment provides funding to Arlington County for assisting immigrants in becoming U.S. citizens.)

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Chief Patron: Holland

Item 380 #10s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$0	\$88,888	GF

**Language:**

Page 271, line 49, strike "\$37,586,889" and insert "\$37,675,777".

Page 272, line 56, after "1998." strike "Of the amount".

Page 272, strike line 57.

Page 273, strike lines 1 through 3.

**Explanation:**

(This amendment restores funding and strikes language that would have imposed a penalty on localities for food stamp errors. A study of food stamp processing errors is currently underway.)



Chief Patron: Stolle

Item 381 #1s

Co-Patron(s): Howell, Puller

**Health And Human Resources**  
Department Of Social Services

**FY 00-01**  
\$9,523,152

**FY 01-02**  
\$9,208,514 NGF

**Language:**

Page 273, line 4, strike "\$134,746,940" and insert "\$144,270,092".

Page 273, line 4, strike "\$131,600,556" and insert "\$140,809,070".

**Explanation:**

(This amendment provides federal TANF funds for a 10 percent cost-of-living increase in welfare payments, last increased in 1985. A typical payment for a parent with two children would be increased from \$291 to \$320 per month.)

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Chief Patron: Ticer

Item 381 #2s

Co-Patron(s): Couric, Miller Y., Puller, Schrock, Whipple

**Health And Human Resources**  
Department Of Social Services

**FY 00-01**  
\$10,000,000

**FY 01-02**  
\$0 NGF

**Language:**

Page 273, line 4, strike "\$134,746,940" and insert "\$144,746,940".

Page 273, after line 58 insert:

"D. Out of this appropriation shall be provided \$10,000,000 the first year from the federal Temporary Assistance for Needy Families (TANF) block grant to local departments of social services to develop a grant program for use in the provision of services to enable a family to remain intact while moving to self-sufficiency. The grant program shall be based on criteria that will assure state-wideness in the grant approval. The process shall be responsive to applications for programs and activities that are (1) collaborative in working to develop supports to permit families to avoid entrance into the TANF program, and (2) assist in developing intervention that permit a community to work with youth and families to encourage attendance in school, learning skills, and other child welfare activities."

**Explanation:**

(This amendment provides funds from the federal TANF grant for a program

designed to assist families before they require welfare and to assist others in transitioning off welfare.)

---

Chief Patron: Ticer

Item 381 #3s

Co-Patron(s): Byrne, Couric, Miller Y., Whipple

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 273, after line 58 insert:

"D. Out of funds appropriated and allocated to local departments of social services, the local boards of social services may establish programs to enable children to be cared for in their homes or in the homes of relatives; to end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; to prevent and reduce the incidence of out-of-wedlock pregnancies; and/or to encourage the formation and maintenance of two-parent families."

**Explanation:**

(This amendment adds language that allows local social services departments to develop programs that could prevent individuals from entering the TANF program and assist families removed from the TANF program who might still need services in order to become self-sustaining.)

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Chief Patron: Wampler

Item 381 #4s

**Health And Human Resources**

Department Of Social Services

**FY 00-01**

\$9,000,000

**FY 01-02**

\$9,000,000 NGF

**Language:**

Page 273, line 4, strike "\$134,746,940" and insert "\$143,746,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$140,600,556".

**Explanation:**

(This amendment provides federal TANF funds for a cost-of-living increase in welfare payments, last increased in 1985. A typical payment for a parent with two children would be increased from \$291 to approximately \$320 per month.)

Chief Patron: Lambert

Item 382 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$100,000	\$100,000	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,184,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,019,871".

**Explanation:**

(This amendment provides funds for Virginia One to One, a mentoring program for at-risk youth.)

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Chief Patron: Colgan

Item 382 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$200,000	\$200,000	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,284,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,119,871".

**Explanation:**

(This amendment provides funds to establish a pilot program in Prince William County, Manassas, and Manassas Park -- the Child Protection Partnership. The program would raise awareness of child abuse by educating the public and families at risk.)

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Chief Patron: Wampler

Item 382 #3s

Co-Patron(s): Couric, Howell, Lambert, Puller, Ticer

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$5,175,075	\$10,300,075	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$77,259,206".

Page 274, line 1, strike "\$59,919,871" and insert "\$70,219,946".

Page 274, after line 27 insert:

"3. Out of the amount for Financial Assistance for Child and Youth Services, \$4,800,000 the first year and \$9,600,000 the second year from the general fund shall be provided as grants to localities for expanding the purchase of intervention and prevention services for domestic violence programs.

"4. Out of the amount for Financial Assistance for Child and Youth Services, \$325,000 the first year and \$650,000 the second year from the general fund shall be provided to the Department of Social Services for the expansion of statewide training, technical assistance, and data collection related to domestic violence intervention and prevention services.

"5. Out of the amount for Financial Assistance for Child and Youth Services, \$50,075 the first year and \$50,075 the second year from the general fund shall be provided to the Department of Social Services for personnel to administer the expansion of local services and statewide training and technical assistance."

**Explanation:**

(This amendment adds funds for domestic violence prevention and intervention.)

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Chief Patron: Houck

Item 382 #4s

Co-Patron(s): Barry, Bolling, Byrne, Colgan, Couric, Hawkins, Howell, Lambert, Marye, Miller Y., Mims, Potts, Quayle, Reynolds, Saslaw, Stolle, Ticer, Wampler, Whipple, Williams

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$2,088,810	\$3,849,206	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$74,172,941".

Page 274, line 1, strike "\$59,919,871" and insert "\$63,769,077".

Page 275, after line 50 insert:

"I. The Department of Social Services shall continue to allocate funds from this Item, at no less than fiscal year 2000 levels, to the existing statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training, and evaluation of the Healthy Families Virginia."

**Explanation:**

(This amendment adds funds to expand services for at-risk youth and families

provided through the Healthy Families program. Language requires funding to continue for oversight of the program.)

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Chief Patron: Houck

Item 382 #5s

Co-Patron(s): Barry, Bolling, Byrne, Colgan, Couric, Hawkins, Howell, Lambert, Marye, Miller Y., Mims, Potts, Quayle, Reynolds, Saslaw, Stolle, Ticer, Wampler, Whipple, Williams

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 275, after line 50 insert:

"I. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall allow local social services boards to obtain matching federal funds for all children participating in Healthy Family sites who are eligible for Title IV-E coverage. Appropriations from the general fund in this Item for Healthy Families may be used to qualify for matching federal funds."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Houck

Item 382 #6s

Co-Patron(s): Colgan, Couric, Howell, Lambert, Marye, Miller Y., Mims, Potts, Quayle, Reynolds, Saslaw, Stolle, Ticer, Wampler, Whipple, Williams

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services

\$5,000,000

\$5,000,000 NGF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$77,084,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$64,919,871".

Page 275, after line 50 insert:

"I. The Department of Social Services shall allocate \$5,000,000 the first year and \$5,000,000 the second year from the federal Temporary Assistance to Needy Families (TANF) grant for services to children participating in Healthy Families who may qualify for TANF. Funding from the TANF grant shall not be used to supplant existing appropriations from the general fund for Healthy Families."

**Explanation:**

(This amendment adds federal TANF funds for at-risk youth and families served through the Healthy Families program. Language prohibits the supplanting of general fund appropriations with TANF funds.)

Chief Patron: Puller

Item 382 #7s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$50,000	\$50,000	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,134,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$59,969,871".

**Explanation:**

(This amendment provides funds for a pilot program of differential response in child protective services cases. The pilot would use the least intrusive investigations as possible, while providing services to children and their families.)

Chief Patron: Puller

Item 382 #8s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$1,500,000	\$0	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$73,584,131".

**Explanation:**

(This amendment provides funds for training and community education in transitioning to a differential response model in child protective services cases. "Differential response" uses the least intrusive investigations as possible, while protecting the children and providing services to help families remain intact.)

Chief Patron: Couric

Item 382 #9s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	

Department Of Social Services	\$206,394	\$0	GF
	\$3,095,904	\$0	NGF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$75,386,429".

**Explanation:**

(This amendment adds funds for more staff in local departments of social services, to provide appropriate and more timely processing of foster care and adoptions in response to rising caseloads.)

Chief Patron: Howell Item 383 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$533,146	\$533,146	GF

**Language:**

Page 275, line 52, strike "\$132,607,698" and insert "\$133,140,844".

Page 275, line 52, strike "\$132,518,810" and insert "\$133,051,956".

**Explanation:**

(This amendment provides additional funds to the Arlington County Department of Social Services for lease of improved office space.)

Chief Patron: Houck Item 383 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$3,900,000	\$4,176,000	GF

**Language:**

Page 275, line 52, strike "\$132,607,698" and insert "\$136,507,698".

Page 275, line 52, strike "\$132,518,810" and insert "\$136,694,810".

**Explanation:**

(This amendment provides funds to increase state reimbursement for office space costs incurred by local departments of social services.)

Chief Patron: Lambert

Item 384 #1s

Co-Patron(s): Barry, Bolling, Byrne, Chichester, Colgan, Couric, Edwards, Forbes, Hanger, Hawkins, Holland, Houck, Howell, Lucas, Marsh, Martin, Marye, Maxwell, Miller K., Miller Y., Mims, Newman, Norment, Potts, Puckett, Puller, Quayle, Rerras, Reynolds, Saslaw, Schrock, Stolle, Stosch, Ticer, Trumbo, Wampler, Watkins, Whipple, Williams

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$49,060,118	\$49,060,118	GF

**Language:**

Page 276, line 49, strike "\$20,025,024" and insert "\$69,085,142".

Page 276, line 49, strike "\$20,025,024" and insert "\$69,085,142".

Page 277, line 5, strike the first "\$785" and insert "\$1,100" and strike the second "\$785" and insert "\$1,100".

**Explanation:**

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$785 per month to \$1,100 per month.)

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Chief Patron: Lambert

Item 384 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$31,217,318	\$31,217,318	GF

**Language:**

Page 276, line 49, strike "\$20,025,024" and insert "\$51,242,342".

Page 276, line 49, strike "\$20,025,024" and insert "\$51,242,342".

Page 277, line 5, strike the first "\$785" and insert "\$995" and strike the second "\$785" and insert "\$995".

**Explanation:**

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$785 per month to \$995 per month.)

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Chief Patron: Lambert

Item 385 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$375,000	\$400,000	NGF



**Language:**

Page 277, line 32, strike "\$70,028,684" and insert "\$70,403,684".

Page 277, line 32, strike "\$68,993,684" and insert "\$69,393,684".

Page 279, after line 35 insert:

"I.1. Out of this appropriation shall be provided \$375,000 the first year and \$400,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for post-secondary education of TANF recipients or a TANF-eligible family member. This program is for individuals who qualify for admission, and the program would increase their self-sufficiency and self-sustainability. A pilot program shall be developed at St. Paul's College. At no time shall the program have more than 25 individuals enrolled.

2. Notwithstanding the provisions of subsections 2.a. and 2.d. of Item 390, if a local department of social services determines that a VIEW participant is in need of job skills, including post-secondary education, and would benefit, it may, with the participant's consent, exempt the participant from job search requirements and place the participant in a post-secondary education program, targeted to skills required for particular employment opportunities in the locality. Eligible participants include those with problems related to obtaining and retaining employment, but meet the necessary post-secondary entrance requirements. The post-secondary education program shall be for a minimum of 12 credit hours per week. Prior to placing the VIEW participant in the post-secondary educational program, the local department of social services shall have a memorandum of understanding with one or more employers who agree to hire VIEW participants who successfully complete such programs, if upon completion of such education program, a VIEW participant is qualified and the employer has an opening. The VIEW participant may continue in the post-secondary education program, for as long as the local department of social services determines the participant is progressing satisfactorily and to the extent permitted by participation in such program would not subject the state to a financial penalty for noncompliance with the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) as amended."

**Explanation:**

(This amendment provides funds and authorizing language to enable welfare recipients to receive college level training through a pilot program at St. Paul's College.)

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<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$750,000	\$800,000	NGF

**Language:**

Page 277, line 32, strike "\$70,028,684" and insert "\$70,778,684".

Page 277, line 32, strike "\$68,993,684" and insert "\$69,793,684".

Page 279, after line 35 insert:

"I.1. Out of this appropriation shall be provided \$750,000 the first year and \$800,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for post-secondary education of TANF recipients or a TANF-eligible family member. This program is for individuals who qualify for admission, and the program would increase their self-sufficiency and self-sustainability. A pilot program shall be developed at Norfolk State University. At no time shall the program have more than 50 individuals enrolled.

2. Notwithstanding the provisions of subsections 2.a. and 2.d. of Item 390, if a local department of social services determines that a VIEW participant is in need of job skills, including post-secondary education, and would benefit, it may, with the participant's consent, exempt the participant from job search requirements and place the participant in a post-secondary education program, targeted to skills required for particular employment opportunities in the locality. Eligible participants include those with problems related to obtaining and retaining employment, but meet the necessary post-secondary entrance requirements. The post-secondary education program shall be for a minimum of 12 credit hours per week. Prior to placing the VIEW participant in the post-secondary educational program, the local department of social services shall have a memorandum of understanding with one or more employers who agree to hire VIEW participants who successfully complete such programs, if upon completion of such education program, a VIEW participant is qualified and the employer has an opening. The VIEW participant may continue in the post-secondary education program, for as long as the local department of social services determines the participant is progressing satisfactorily and to the extent permitted by participation in such program would not subject the state to a financial penalty for noncompliance with the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) as amended."

**Explanation:**

(This amendment provides funds and authorizing language to enable welfare recipients to receive college level training through a pilot program at Norfolk State University.)

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Chief Patron: Potts

Item 385 #3s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services

\$2,400,000

\$0 NGF

**Language:**

Page 277, line 32, strike "\$70,028,684" and insert "\$72,428,684".

Page 279, after line 35, insert:

"I. It is the intent of the General Assembly that the client populations served through the Education for Independence programs, previously funded under the Gender Equity set-aside of the 1990 Carl D. Perkins Vocational Education and Applied Technology Act, continue to receive services in the first year from the Temporary Assistance to Needy Families (TANF) block grant or other available federal funds, consistent with federal law."

**Explanation:**

(This amendment provides funding from the federal Temporary Assistance to Needy Families (TANF) block grant to provide vocational education, preparation and support services for single parents and single pregnant women who participate in programs which were previously supported through the Education for Independence programs.)

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Chief Patron: Ticer

Item 385 #4s

Co-Patron(s): Byrne, Miller Y., Schrock, Whipple

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 279, after line 35 insert:

"I. Notwithstanding the provisions of subsections 2.a. and 2.d. of Item 390, if a local department of social services determines that a VIEW participant is in need of job skills, including post-secondary education, and would benefit, it may, with the participant's consent, exempt the participant from job search requirements and place the participant in a post-secondary education program, targeted to skills required for particular employment opportunities in the locality. Eligible

participants include those with problems related to obtaining and retaining employment, but who meet the necessary post-secondary entrance requirements. The post-secondary education program shall be for a minimum of 12 credit hours per week. Prior to placing the VIEW participant in the post-secondary educational program, the local department of social services shall have a memorandum of understanding with one or more employers who agree to hire VIEW participants who successfully complete such programs, if upon completion of such education program, a VIEW participant is qualified and the employer has an opening. The VIEW participant shall be required to work an average of eight hours per week during the post-secondary education program, in part-time or temporary employment or community work experience. The VIEW participant may continue in the post-secondary education program, for as long as the local department of social services determines the participant is progressing satisfactorily and participation in such program would not subject the state to a financial penalty for noncompliance with the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended."

**Explanation:**

(This amendment adds language that would allow welfare recipients to participate in post-secondary education programs while working at least eight hours per week.)

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Chief Patron: Howell

Item 386 #1s

Co-Patron(s): Barry, Byrne, Colgan, Marye, Miller Y., Puller, Saslaw, Ticer

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$9,600,000	\$10,400,000	NGF

**Language:**

Page 279, line 36, strike "\$448,732,923" and insert "\$458,332,923".

Page 279, line 36, strike "\$491,262,432" and insert "\$501,662,432".

Page 280, line 4, following "shall" strike "continue to".

Page 280, line 5, following "disregard" strike "up to \$50 per month in" and insert "the state share of".

Page 280, line 6, following "assistance" strike "up".

Page 280, line 7, before "child" strike "to \$50 per month in" and insert "the state share of".

**Explanation:**

(This amendment indirectly funds an increase in child support payments from the federal TANF grant on welfare reform. Currently, up to \$50 per month in child support payments are passed through to families receiving welfare (TANF) payments. Any amount collected on behalf of a family in excess of the \$50 is returned to the state and federal governments as an offset to welfare costs. This amendment requires the entire state share to be passed through to families for whom support payments have been collected. The amount of the pass-through would not be counted against these families when determining welfare eligibility.)

Chief Patron: Schrock

Item 387 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$6,000,000	\$6,000,000	GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$208,335,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$208,335,998".

Page 282, after line 42, insert:

"N. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year from the general fund is provided for adult protective services. Of this amount, \$300,000 in the first year and \$300,000 the second year shall be used for development, oversight, and training; and \$5,700,000 the first year and \$5,700,000 the second is provided for service provision at the local level."

**Explanation:**

(This amendment provides funds for the adult protective services program. The general fund appropriations would be used to offset reductions in the federal Social Services Block Grant. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Miller Y.

Item 387 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$20,000,000	\$20,000,000	GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$222,335,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$222,335,998".

**Explanation:**

(This amendment adds funds to assist low-income families in meeting child care costs.)

---

Chief Patron: Reynolds Item 387 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$2,850,000	\$2,850,000	GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$205,185,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$205,185,998".

**Explanation:**

(This amendment adds funds for chore and companion services for elderly persons, provided through local departments of social services.)

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Chief Patron: Reynolds Item 387 #4s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$60,000	\$60,000	GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$202,395,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,395,998".

**Explanation:**

(This amendment adds funds for the adult foster care program for elderly persons, provided through the Department of Social Services.)

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Chief Patron: Lucas Item 387 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$0	\$14,000,000	GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$216,335,998".

Page 280, line 56, strike "\$6,192,729" and insert "\$20,192,229".

**Explanation:**

(This amendment provides additional funds to subsidize the cost of child care paid by low-income families.)

Chief Patron: Puller

Item 387 #6s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services

\$20,000,000

\$20,000,000 NGF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$222,335,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$222,335,998".

**Explanation:**

(This amendment appropriates funds from the federal TANF block grant to assist low-income families in meeting child care costs.)

Chief Patron: Reynolds

Item 387 #7s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services

\$58,724

\$58,724 GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$202,394,722".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,394,722".

**Explanation:**

(This amendment adds funds for chore and companion services for elderly persons, provided through the Franklin County Department of Social Services.)

Chief Patron: Reynolds

Item 387 #8s

Co-Patron(s): Potts

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services \$5,700,000 \$0 GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$208,035,998".

**Explanation:**

(This amendment adds funds for local departments of social services to provide additional home-based adult services, to help elderly persons remain living at home. Purchase of emergency response devices would be included in the funding.)

---

Chief Patron: Ticer Item 387 #9s

Co-Patron(s): Byrne, Colgan, Howell, Saslaw

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$5,966,300	\$5,966,300	NGF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$208,302,298".

Page 280, line 33, strike "\$202,335,998" and insert "\$208,302,298".

Page 280, line 54, after "B." insert "1."

Page 281, after line 18 insert:

"2. Families residing in the Northern Virginia region with incomes that do not exceed 200 percent of the federal poverty level shall be eligible for state child care subsidies.

3. Former TANF recipients with qualifying incomes shall remain eligible for child care benefits for 24 months after TANF assistance payments expire.

4. Out of this appropriation, \$5,966,300 the first year and \$5,966,300 the second year from the federal TANF grant shall be provided for child care."

**Explanation:**

(This amendment adds funds from the federal TANF grant and expands eligibility for child care subsidies. The eligibility threshold in Northern Virginia would be increased from 185 to 200 percent of the federal poverty level. Child care entitlements for former welfare recipients would be increased from 12 to 24 months after time-limited welfare payments expire.)



Chief Patron: Ticer

Item 387 #10s

Co-Patron(s): Byrne, Couric, Miller Y., Puller, Reynolds, Schrock, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Social Services	\$15,000,000	\$0 NGF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$217,335,998".

Page 280, line 54, after "B." insert "1."

Page 281, after line 18 insert:

"2. Former TANF recipients with qualifying incomes shall remain eligible for child care, health care, and transportation benefits for 24 months after TANF assistance payments expire."

**Explanation:**

(This amendment adds funds from the federal TANF grant and extends entitlements to transitional services for former welfare recipients from 12 to 24 months after time-limited welfare payments expire.)

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Chief Patron: Ticer

Item 387 #11s

Co-Patron(s): Byrne, Couric, Miller Y., Reynolds, Schrock, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Social Services	\$10,000,000	\$0 GF
	\$20,000,000	\$0 NGF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$232,335,998".

Page 280, line 54, after "B." insert "1."

Page 281, after line 18 insert:

"2. Out of this appropriation, \$20,000,000 the first year from the federal Temporary Assistance for Needy Families (TANF) block grant shall be provided to local departments of social services for child day care services to individuals eligible for the Child Day Care Fee System."

**Explanation:**

(This amendment adds funding for child care subsidies.)

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Chief Patron: Martin

Item 388 #1s

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

“The Department of Social Services shall develop protocols for its licensing staff to obtain and utilize information from residents of adult care residences and their family members as part of its process for renewing adult care residence licenses. The Department shall promulgate the necessary regulations to implement this requirement.”

**Explanation:**

(This amendment Improving the quality of care provided to residents of adult care residences (ACRs) can be enhanced through the input of the residents themselves as well as their family members. While Department of Social Services (DSS) staff informally interview family members who may be visiting a resident, there are no written protocols or requirement that DSS staff do so. This amendment (language only) requires DSS to develop protocols for its licensing staff to seek input from ACR residents and their families. This is a recommendation of the Joint Commission on Health Care.

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Chief Patron: Schrock

Item 388 #1s

**Health And Human Resources**  
Department Of Social Services

**FY 00-01**  
\$480,000  
12.00

**FY 01-02**  
\$480,000 GF  
12.00 FTE

**Language:**

Page 282, line 43, strike "\$10,672,291" and insert "\$11,152,291".  
Page 282, line 43, strike "\$10,499,341" and insert "\$10,979,341".

**Explanation:**

(This amendment adds funding and 12 additional licensing positions within the Department of Social Services (DSS) to allow DSS, in consultation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, to increase its oversight of services for mentally disabled residents living in adult care residences (ACRs). The additional funding and positions will enable DSS to better protect the health and safety of the mentally disabled residents of ACRs. This is a recommendation of the Joint Commission on Health Care)

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Chief Patron: Saslaw

Item 388 #2s

**Health And Human Resources**  
Department Of Social Services

**FY 00-01**  
\$90,000

**FY 01-02**  
\$90,000 GF

**Language:**

Page 282, line 43, strike "\$10,672,291" and insert "\$10,762,291".

Page 282, line 43, strike "\$10,499,341" and insert "\$10,589,341".

Page 283, after line 24 insert:

"D. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is authorized for interactive dementia-specific training of long-term care facility staff and state inspectors. Funds would be provided for a contract with the Alzheimer's Association Northern Virginia Chapter to provide twelve-hour training including responsibility to coordinate and promote the program, train the instructors, provide sliding-scale scholarships to trainees, and contract for professional independent evaluation of the program's substantive effect on the quality of long-term care."

**Explanation:**

(This amendment adds funds for the Alzheimer's Association to train nursing home staff and inspectors in the care of persons with dementia-specific disabilities.)

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Chief Patron: Schrock

Item 388 #3s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Social Services

\$220,000

\$220,000 GF

5.00

5.00 FTE

**Language:**

Page 282, line 43, strike "\$10,672,291" and insert "\$10,892,291".

Page 282, line 43, strike "\$10,499,341" and insert "\$10,719,341".

**Explanation:**

(This amendment provides funding and five positions to allow licensing specialists within the Department of Social Services' Division of Licensing to provide newly-mandated training for adult care residence owners/managers. This training would focus on health and safety issues and resident rights as they pertain to adult care residences. Proposed companion legislation would require this training. The staff could also assume an inspections caseload. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Martin

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 283, after line 24, insert:

"D. The Department of Social Services shall develop protocols for its licensing staff to obtain and utilize information from residents of adult care residences and their family members as part of its process for renewing adult care residence licenses. The Department shall promulgate the necessary regulations to implement this requirement."

**Explanation:**

(This amendment requires the Department of Social Services (DSS) to develop protocols for its licensing staff to seek input from ACR residents and their families. While DSS staff informally interview family members who may be visiting a resident, there are no written protocols or requirement that DSS staff do so. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Marye

Item 389 #1s

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 283, strike lines 25 through 50.

**Explanation:**

(This amendment strikes language in the introduced budget that would require localities to pay for errors in overpayment of public assistance benefits. Currently, localities are charged for agency-caused errors. The language in the introduced budget would require localities to repay the cost of client-caused errors, currently the responsibility of state and federal governments.)

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Chief Patron: Trumbo

Item 390 #1s

Co-Patron(s): Bolling, Colgan, Couric, Edwards, Houck, Howell, Lambert, Lucas, Marye, Maxwell, Miller Y., Potts, Puckett, Quayle, Reynolds, Ticer, Wampler

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 284, line 37, after "year" insert " with at least \$2,200,000 per year to be administered by Community Action Agencies"

**Explanation:**

(This amendment requires that Community Action Agencies administer a portion of the federal TANF funds earmarked for computer access initiatives in the introduced budget.)

Chief Patron: Wampler

Item 392 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Governor's Employment And  
Training Department

\$639,200

\$639,200 GF

**Language:**

Page 285, line 49, strike "\$9,507,176" and insert "\$10,146,376".

Page 285, line 49, strike "\$5,350,984" and insert "\$5,990,184".

**Explanation:**

(This amendment provides funds for "Opportunity Knocks," a youth employment program.)

Chief Patron: Forbes

Item 400 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Virginia Department For The  
Visually Handicapped

\$150,000

\$150,000 GF

3.00

3.00 FTE

**Language:**

Page 287, line 36, strike "\$7,724,960" and insert "\$7,874,960".

Page 287, line 36, strike "\$7,729,151" and insert "\$7,879,151".

**Explanation:**

(This amendment adds funds and three rehabilitation teachers for blind

elderly persons.)

---

Chief Patron: Couric

Item 400 #2s

Co-Patron(s): Houck

**Health And Human Resources**  
Virginia Department For The  
Visually Handicapped

**FY 00-01**  
\$180,500

**FY 01-02**  
\$173,000 GF

**Language:**

Page 287, line 36, strike "\$7,724,960" and insert "\$7,905,460".

Page 287, line 36, strike "\$7,729,151" and insert "\$7,902,151".

**Explanation:**

(This amendment provides funding for three new Recording for the Blind & Dyslexic outreach centers in the Northern Virginia, Richmond and Tidewater areas.)

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Chief Patron: Quayle

Item 407 #1s

**Natural Resources**  
Chippokes Plantation Farm  
Foundation

**FY 00-01**  
\$104,000  
1.00

**FY 01-02**  
\$104,000 GF  
1.00 FTE

**Language:**

Page 291, line 7, strike "\$79,000" and insert "\$183,000".

Page 291, line 7, strike "\$79,000" and insert "\$183,000".

**Explanation:**

(This amendment provides \$208,000 to support five part-time positions and one full-time position. The positions are to operate the museum at Chippokes and other programs; perform an inventory of the museum's collections; and improve administration.)

---

Chief Patron: Quayle

Item 407 #2s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Chippokes Plantation Farm	\$988,243	\$782,380	GF
Foundation	1.00	1.00	FTE

**Language:**

Page 291, line 7, strike "\$79,000" and insert "\$1,067,243".

Page 291, line 7, strike "\$79,000" and insert "\$861,380".

**Explanation:**

(This amendment provides \$1.8 million and one position for a major Celebration 2007 educational attraction at Chippokes Plantation State Park. The funds are to be used to hire a Development Director for the project and to develop a comprehensive site plan, engineering designs, site testing, and environmental reports. Funds are also included for marketing. The project is to focus on agriculture, forestry and conservation.)

Chief Patron: Walker

Item 409 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$600,000	\$0	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,908,559".

Page 293, after line 22, insert:

"F. Out of the amounts for this Item, \$600,000 the first year from the general fund, to be matched equally by the City of Norfolk, shall be transferred to the City to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection."

**Explanation:**

(This amendment provides \$600,000 of general fund support for a permanent solution to address severe erosion problems at East Ocean View in Norfolk.)

Chief Patron: Gartlan

Item 409 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$75,000	\$0	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,383,559".

page 293, after line 22, insert:

"F. Included in this Item is \$75,000 the first year from the general fund for the Alliance for the Chesapeake Bay to develop for the public an interactive web-based training center and training manuals on habitat restoration."

**Explanation:**

(This amendment provides \$75,000 for the Alliance for the Chesapeake Bay to create the *Virtual Center for Habitat Restoration Training Program*. The interactive web-based training center will provide integrated, "how-to" information for restoration activities. The appropriation also includes funding for in-the-field training for teachers, watershed organizations, and other community-based groups to participate in habitat restoration.)

Chief Patron: Reynolds

Item 409 #3s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And Recreation

\$2,500,000

\$0 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$34,808,559".

Page 293, after line 22, insert:

"F. Included in this Item is \$2,500,000 the first year from the general fund for the Blue Ridge Soil and Water Conservation District to effect the repair and upgrade of the Marrowbone Watershed Dam."

**Explanation:**

(This amendment provides \$2.5 million to the Blue Ridge Soil and Water Conservation District to repair the Marrowbone Dam in Henry County. The dam is not in compliance with the safety and structural requirements of the Virginia Dam Safety Act.)

Chief Patron: Reynolds

Item 409 #4s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And Recreation

\$50,000

\$50,000 GF



Recreation

**Language:**

- Page 291, line 22, strike "\$32,308,559" and insert "\$32,358,559".
- Page 291, line 22, strike "\$18,170,156" and insert "\$18,220,156".
- Page 293, line 14, strike "\$50,000" and insert "\$100,000".
- Page 293, line 15, strike "\$50,000" and insert "\$100,000".

**Explanation:**

(This amendment provides \$100,000 of additional general fund support for the Dam Maintenance and Small Repair Fund used by the Soil and Water Conservation Districts.)

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Chief Patron: Reynolds

Item 409 #5s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$500,000

\$500,000 GF

**Language:**

- Page 291, line 22, strike "\$32,308,559" and insert "\$32,808,559".
- Page 291, line 22, strike "\$18,170,156" and insert "\$18,670,156".
- Page 293, after line 22, insert:

"F. Out of the amounts for this Item \$500,000 the first year and \$500,000 the second year from the general fund shall be designated to create the Major Dam Repair and Rehabilitation Fund. The Fund shall be a nongeneral nonreverting fund, the balance of which shall not revert to the general fund at the end of each fiscal year but shall be reappropriated for expenditure in the succeeding year. The Fund shall be established on the books of the Comptroller. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Disbursements from the Fund must be made as appropriations and based on the recommendations of the Director of the Department of Conservation and Recreation and the Soil and Water Conservation Board."

**Explanation:**

(This amendment provides \$1.0 million to create and capitalize the Major Dam Repair and Rehabilitation Fund. The Fund will be used to address major structural and safety defects of the 145 dams owned by Soil and Water Conservation Districts. Total costs to bring 16 of these dams to current

standards are estimated at \$9.9 million.)

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Chief Patron: Puckett

Item 409 #6s

Co-Patron(s): Wampler

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$50,000 1.00	\$50,000 1.00	GF FTE

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,358,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,220,156".

**Explanation:**

(This amendment provides funding and one position to hire a Conservation Planner to work with the strategic plan being developed for the Upper Tennessee River Basin. During the first year, this position would begin the planning process for the Virginia portion of the Big Sandy River Basin.)

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Chief Patron: Reynolds

Item 409 #7s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$525,000	\$525,000	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,833,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,695,156".

**Explanation:**

(This amendment provides an additional \$525,000 each year to complete Virginia's portion of the National Cooperative Soil Survey as authorized under § 10.1-572 of the *Code*. The funds will be used to supplement current efforts underway by the Department of Conservation and Recreation and to contract with the federal Natural Resources Conservation Service to hire additional field soil scientists for the survey.)

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Chief Patron: Houck

Item 409 #8s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Conservation And Recreation	\$60,000	\$0 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,368,559".

Page 293, after line 22, insert:

"F. The Department shall transfer \$60,000 from the general fund in the first year to the fiscal agent of the Rappahannock River Basin Commission, pursuant to § 62.1-69.33 of the *Code*. The funds shall be matched by nonstate sources. The Commission shall report to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 4 of each year."

**Explanation:**

(This amendment provides \$60,000 for the Rappahannock River Basin Commission to address issues of common and regional interest. The funds are matched by the participating localities and planning district commissions.)

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Chief Patron: Houck

Item 409 #9s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Conservation And Recreation	\$1,685,000	\$0 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$33,993,559".

Page 293, after line 22, insert:

"F. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board."

**Explanation:**

(This amendment provides \$1.7 million in FY 2001 to support the general operating costs of soil and water conservation districts (SWCD) at \$350,000; continue staffing support for 12 water quality positions in the

Shenandoah/Potomac watershed (\$285,000); hire 20 new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers (\$600,000); and employ 15 water quality positions for the Southern Rivers watershed. Budget language directs that distribution of funds for the SWCDs be in accordance with the policies of the Soil and Water Conservation Board.)

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Chief Patron: Quayle

Item 409 #10s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$250,000	\$0	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,558,559".

Page 293, after line 22, insert:

"F. Included in this Item is \$250,000 the first year from the general fund for the City of Suffolk to complete a Public Use Development Plan and Environmental Assessment for the Great Dismal Swamp Wildlife Refuge."

**Explanation:**

(This amendment provides \$250,000 to the City of Suffolk for the completion of a Public Use Development Plan and Environmental Assessment for the Great Dismal Swamp Wildlife Refuge. The City's intent is to establish the Great Dismal Swamp as an eco-tourism destination of national significance.)

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Chief Patron: Marye

Item 409 #11s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$19,262,275	\$18,813,578	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$51,570,834".

Page 291, line 22, strike "\$18,170,156" and insert "\$36,983,734".

Page 295, after line 20, insert:

"L. Included in this Item is \$19,262,275 the first year and \$18,813,578 the second year from the general fund for statewide efforts to reduce nonpoint source pollution through a voluntary and cooperative incentive-based program. To the

extent such funds are allocated to Soil and Water Conservation Districts the allocations shall reflect the policies and objectives set by the Soil and Water Conservation Board."

**Explanation:**

(This amendment provides \$38.1 million to support statewide efforts to curb nonpoint source pollution through a voluntary incentive-based approach. Under this program, the costs for conservation measures are shared between the state and the individual landowner.)

---

Chief Patron: Hanger

Item 409 #12s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$2,500,000

\$0 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$34,808,559".

Page 293, after line 22, insert:

"F. Out of the amounts for this Item \$2,500,000 the first year from the general fund shall be designated to create the Major Dam Repair and Rehabilitation Fund. The Fund shall be a nongeneral nonreverting fund, the balance of which shall not revert to the general fund at the end of each fiscal year but shall be reappropriated for expenditure in the succeeding year. The Fund shall be established on the books of the Comptroller. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Disbursements from the Fund must be made as appropriations and based on the recommendations of the Director of the Department of Conservation and Recreation and the Soil and Water Conservation Board."

**Explanation:**

(This amendment provides \$2.5 million to create and capitalize the Major Dam Repair and Rehabilitation Fund. The Fund will be used to address major structural and safety defects of the 145 dams owned by Soil and Water Conservation Districts. Total costs to bring 16 of these dams to current standards are estimated at \$9.9 million.)

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Chief Patron: Puckett

Item 409 #13s

Co-Patron(s): Wampler

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$10,000	\$10,000	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,318,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,180,156".

**Explanation:**

(This amendment provides \$20,000 to support the Upper Tennessee River Roundtable and to initiate the Big Sandy River Roundtable. These organizations involve Kentucky, West Virginia and Tennessee, and address conservation and other natural resources issues.)

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Chief Patron: Rerras

Item 409 #14s

Co-Patron(s): Forbes, Schrock

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$650,000	\$650,000	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,958,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,820,156".

Page 293, after line 22, insert:

"F. Out of the amounts for this Item, \$650,000 the first year and \$650,000 the second year from the general fund, to be matched equally by the City of Norfolk, shall be transferred to the City to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection."

**Explanation:**

(This amendment provides \$1.3 million of general fund support for a permanent solution to address severe erosion problems at East Ocean View in Norfolk.)

---

Chief Patron: Rerras

Item 409 #15s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$500,000	\$0	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,808,559".

Page 293, line 20, strike "\$100,000" and insert "\$600,000".

Page 293, line 22, after "city.", insert "The City shall match the state funds on a dollar-for-dollar basis."

**Explanation:**

(This amendment provides an additional \$500,000 for Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city.)

Chief Patron: Quayle

Item 409 #16s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$2,557,261	\$1,497,983	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$34,865,820".

Page 291, line 22, strike "\$18,170,156" and insert "\$19,668,139".

Page 292, line 10, strike "Of this amount,".

Page 292, strike lines 11 through 13.

Page 292, strike lines 26 through 58.

Page 293, strike lines 1 through 12.

**Explanation:**

(This amendment provides \$4.05 million of general fund support to DCR for several water quality programs. The amendment permits the agency to absorb costs that SB 30 proposes to be borne by the Water Quality Improvement Fund. The amendment substitutes general fund dollars for Water Quality Improvement Funds in these areas: \$1.5 million and 8 positions for the Total Maximum Daily Load (TMDLs) planning program; \$1.05 million and 9 positions for administrative and technical support; \$793,118 and 6 positions for the Poultry Litter Control Program; \$482,510 and 2 positions to manage the Conservation Reserve Enhancement Program; and \$200,000 for conservation engineering

services.)

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Chief Patron: Trumbo

Item 410 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$40,000,000

\$40,000,000 GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$66,727,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$62,402,998".

Page 295, after line 20, insert:

"L.1. This Item includes \$40,000,000 the first year and \$40,000,000 the second year from the general fund to carry out the purposes of Chapter 900, 1999 Session. These funds shall be deposited in the Virginia Land Conservation Fund pursuant to § 10.1-1020, *Code of Virginia* .

2. Of the amount deposited to the Virginia Land Conservation Fund, 25 percent shall be transferred each year to the Open Space Preservation Trust Fund authorized under § 10.1-1801.1, *Code of Virginia* .

3. The remaining 75 percent shall be expended by the Virginia Land Conservation Foundation in accordance with the requirements of § 10.1-1020, *Code of Virginia* , provided that at least one-third of the moneys shall be used to secure open space easements, with an authorized public body serving as holder or co-holder of all such easements."

**Explanation:**

(This amendment provides \$40.0 million of general fund support each year to preserve Virginia's agricultural lands, forests, natural areas, and historic sites through conservation easements and other mechanisms. Budget language requires that 25 percent of the appropriation be transferred to the Open Space Preservation Trust Fund. Language also requires that at least another \$10.0 million be reserved for an easement program to secure open space. Such easements would be held, in whole or in part, by public bodies.)

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Chief Patron: Puckett

Item 410 #2s

Co-Patron(s): Wampler



<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$750,000	\$0	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$27,477,998".

Page 293, after line 50, insert:

"3. Out of the amount for Financial Assistance for Recreational Development shall be paid \$750,000 the first year from the general fund to continue capital improvements at the Breaks Interstate Park. This appropriation is contingent upon matching funds provided by the Commonwealth of Kentucky."

**Explanation:**

(This amendment provides \$750,000 to the Department of Conservation and Recreation to fund additional motel rooms at Breaks Interstate Park and to upgrade the park's sewage treatment facility. The appropriation must be matched by the Commonwealth of Kentucky.)

Chief Patron: Trumbo Item 410 #3s

Co-Patron(s): Mims

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$727,045	\$710,000	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$27,455,043".

Page 293, line 23, strike "\$22,402,998" and insert "\$23,112,998".

Page 294, strike lines 40 through 44 and insert:

"H.1. Included in the amount for Preservation of Open-Space Lands is \$627,045 the first year and \$610,000 the second year from the general fund for the operating expenses of the Virginia Outdoors Foundation.

2. This Item also includes \$500,000 the first year and \$500,000 the second year from the general fund to be deposited to the Open Space Lands Preservation Trust Fund."

**Explanation:**

(This amendment provides \$1.4 million of additional general fund dollars to support the operating costs of the Virginia Outdoors Foundation and capitalize the Open Space Lands Preservation Trust Fund.)

---

Chief Patron: Puckett

Item 410 #5s

Co-Patron(s): Wampler

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$50,000	\$50,000	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$26,777,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,452,998".

Page 293, line 42, strike "\$200,000 the first year and \$200,000" and insert "\$250,000 the first year and \$250,000".

**Explanation:**

(This amendment provides an additional \$50,000 of general fund support each year for Breaks Interstate Park. The funds are for maintenance and operations, and are to be matched by the Commonwealth of Kentucky.)

---

Chief Patron: Reynolds

Item 410 #6s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$40,000,000	\$40,000,000	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$66,727,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$62,402,998".

Page 295, after line 20, insert:

"L. This Item includes \$40,000,000 the first year and \$40,000,000 the second year from the general fund to carry out the purposes of Chapter 900, 1999 Session. These funds shall be deposited in the Virginia Land Conservation Fund pursuant to § 10.1-1020, Code of Virginia."

**Explanation:**

(This amendment provides \$40.0 million of general fund support each year to

preserve Virginia's agricultural lands, forests, natural areas, and historic sites through conservation easements and other mechanisms.)

---

Chief Patron: Newman

Item 410 #7s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$4,915	\$0	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$26,732,913".

**Explanation:**

(This amendment includes \$4,915 to cover wage expenses and support costs to extend the operating season as a pilot program at Smith Mountain Lake State Park. The additional funds target weekends and holidays from November 1 through March 31. The normal operating season for the state parks is from April 1 to October 31 of each year.)

---

Chief Patron: Hanger

Item 410 #8s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$8,500,000	\$8,500,000	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$35,227,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$30,902,998".

**Explanation:**

(This amendment provides \$8.5 million each year for the state park system's operations and maintenance. The amendment reflects the recommendations of the Commission on the Future of the Environment.)

---

Chief Patron: Hanger

Item 410 #9s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$900,000	\$900,000	GF

Recreation

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$27,627,998".  
Page 293, line 23, strike "\$22,402,998" and insert "\$23,302,998".

**Explanation:**

(This amendment provides \$1.8 million to provide a salary regrade for those staff members of the Division of State Parks who are certified to exercise general police powers. These staff were not covered under the career progression plan approved for similar positions in 1999. The amendment reflects the recommendations of the Commission on the Future of the Environment.)

---

Chief Patron: Trumbo

Item 410 #10s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$200,000

\$0 GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$26,927,998".  
Page 295, after line 20, insert:

"L. This Item includes \$200,000 the first year from the general fund for the Department to contract for an environmental impact statement on a proposed Horse Trail."

**Explanation:**

(This amendment responds to the findings of HJR 525 (1999 Session), and provides \$200,000 for an environmental impact statement for a Horse Trail from Hot Springs to Douthat State Park to Lexington.)

---

Chief Patron: Hawkins

Item 410 #11s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$20,000,000

\$0 GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$46,727,998".

Page 295, after line 20, insert:

"L. This Item includes \$20,000,000 the first year from the general fund to carry out the purposes of Chapter 900, 1999 Session. These funds shall be deposited in the Virginia Land Conservation Fund pursuant to § 10.1-1020, *Code of Virginia*."

**Explanation:**

(This amendment provides \$20.0 million of general fund in FY 2001 to preserve Virginia's agricultural lands, forests, natural areas, and historic sites through conservation easements and other mechanisms.)

---

Chief Patron: Wampler

Item 410 #12s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$50,000

\$0 GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$26,777,998".

Page 293, line 41, strike "\$200,000 the first year" and insert "\$250,000 the first year".

**Explanation:**

(This amendment provides an additional \$50,000 for the operation and maintenance of Breaks Interstate Park.)

---

Chief Patron: Edwards

Item 410 #13s

Co-Patron(s): Trumbo

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$75,000

\$75,000 GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$26,802,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,477,998".

Page 295, after line 20, insert:

"L. Out of the amounts for Leisure and Recreation Services, \$75,000 the first year and \$75,000 the second year from the general fund shall be paid to the Roanoke Valley Greenway Commission for operations."

**Explanation:**

(This amendment provides \$75,000 each year for operating funds for the Roanoke Valley Greenway Commission. This multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem and the Town of Vinton.)

Chief Patron: Edwards

Item 410 #14s

Co-Patron(s): Trumbo

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$400,000	\$0	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$27,127,998".

Page 295, after line 20, insert:

"L. Out of the amounts for Leisure and Recreation Services, \$400,000 the first year from the general fund shall be paid to the Roanoke Valley Greenway Commission for continuing design and construction of a greenway along the Roanoke River."

**Explanation:**

(This amendment provides \$400,000 for construction of the greenway. This multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem and the Town of Vinton.)

Chief Patron: Hawkins

Item 412 #1s

Co-Patron(s): Reynolds, Stolle, Watkins

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$55,000 2.00	\$55,000 2.00	GF FTE

**Language:**

Page 295, line 43, strike "\$29,969,623" and insert "\$30,024,623".

Page 295, line 43, strike "\$29,854,431" and insert "\$29,909,431".

**Explanation:**

(This amendment provides \$110,000 and two positions to support the transfer of the Environmental Laboratory Certification Program from the Division of Consolidated Laboratory Services to DEQ. The amendment is contingent upon the passage of legislation.)

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Chief Patron: Whipple

Item 412 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$500,000	\$800,000	GF

**Language:**

Page 295, line 43, strike "\$29,969,623" and insert "\$30,469,623".

Page 295, line 43, strike "\$29,854,431" and insert "\$30,654,431".

Page 296, after line 13, insert:

"The Department of Environmental Quality is hereby authorized to contract with the Virginia Institute of Marine Sciences for technical services to support a statewide comprehensive nontidal wetlands management program."

**Explanation:**

(This amendment provides \$1.3 million to develop and implement a statewide comprehensive nontidal wetlands management program. The amendment reflects the findings made by the Governor's Citizens Wetlands Advisory Committee.)

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Chief Patron: Reynolds

Item 413 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$1,677,112	\$629,318	GF
	3.00	3.00	FTE

**Language:**

Page 296, line 14, strike "\$3,234,864" and insert "\$4,911,976".

Page 296, line 14, strike "\$3,081,806" and insert "\$3,711,124".

**Explanation:**

(This amendment provides \$2.3 million and three positions to increase DEQ's ground water management program. The funds will be used to collect hydrogeologic information, upgrade regional ground water flow models with new information, analyze the need for new ground water management areas, and evaluate the implementation of the Ground Water Management Act of 1992.)

Chief Patron: Colgan

Item 413 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$2,089,865	\$1,006,413	GF
	10.00	10.00	FTE

**Language:**

Page 296, line 14, strike "\$3,234,864" and insert "\$5,324,729".

Page 296, line 14, strike "\$3,081,806" and insert "\$4,088,219".

**Explanation:**

(This amendment provides \$3.1 million of additional general fund support to develop a statewide water supply planning initiative and to produce refined ground water flow models. There is an increasing demand for ground water while ground water levels are in decline. Existing ground water models do not include the most up-to-date scientific knowledge and understanding. The amendment reflects the recommendation of the State Water Commission.

Chief Patron: Bolling

Item 413 #3s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$1,677,112	\$629,318	GF
	3.00	3.00	FTE

**Language:**

Page 296, line 14, strike "\$3,234,864" and insert "\$4,911,976".

Page 296, line 14, strike "\$3,081,806" and insert "\$3,711,124".

**Explanation:**

(This amendment provides \$2.3 million and three positions to increase DEQ's ground water management program, including research on the Chesapeake Bay Bolide Impact Study. The funds will be used to collect hydrogeologic



information, upgrade regional ground water flow models with new information, analyze the need for new ground water management areas, and evaluate the implementation of the Ground Water Management Act of 1992.)

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Chief Patron: Colgan

Item 414 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$170,000	\$170,000	GF

**Language:**

Page 296, line 25, strike "\$8,959,261" and insert "\$9,129,261".

Page 296, line 25, strike "\$8,917,218" and insert "\$9,087,218".

Page 296, line 38, insert "A." before "This Item".

Page 296, after line 45, insert:

"B. This Item includes \$170,000 the first year and \$170,000 the second year from the general fund for the Virginia Water Resources Research Center to conduct water quality and water supply studies at the state's colleges and universities, consistent with study priorities established by a state agency advisory panel appointed by the Secretary of Natural Resources and approved by the Virginia Water Resources Research Center's Advisory Board."

**Explanation:**

(This amendment provides \$340,000 for DEQ to transfer to the Virginia Water Resources Research Center at Virginia Tech. The funds are to be used to support research and studies designated as high priority by a state advisory panel.)

---

Chief Patron: Hanger

Item 414 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$25,000	\$25,000	GF

**Language:**

Page 296, line 25, strike "\$8,959,261" and insert "\$8,984,261".

Page 296, line 25, strike "\$8,917,218" and insert "\$8,942,218".

**Explanation:**

(This amendment provides continued funding for the "Adopt-A-Stream" program operated by Virginia Save Our Streams, a division of the Izaak Walton League.)

---

Chief Patron: Whipple

Item 414 #3s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Environmental

\$410,000

\$335,000 GF

Quality

3.00

3.00 FTE

**Language:**

Page 296, line 25, strike "\$8,959,261" and insert "\$9,369,261".

Page 296, line 25, strike "\$8,917,218" and insert "\$9,252,218".

**Explanation:**

(This amendment provides \$745,000 and three positions to increase the number of water quality monitoring stations managed by DEQ by 5.0 percent.)

---

Chief Patron: Miller K.

Item 415 #1s

Co-Patron(s): Trumbo

**Natural Resources**

Department Of Environmental

Language

Quality

**Language:**

Page 298, after line 35, insert:

"9. The Director of the Department of Environmental Quality is authorized to make a grant from the Virginia Water Quality Improvement Fund, not to exceed \$2.0 million, for the construction of a permitted biological nutrient removal or other nutrient removal facilities for private sewage treatment plants in the Potomac-Shenandoah Basin serving residential and commercial customers that previously received grant funds in an amount less than 50 percent of its eligible construction and equipment costs under the Cooperative Point Source Program."

**Explanation:**

(This amendment authorizes DEQ to provide a grant up to \$2.0 million from the Water Quality Improvement Fund to a private sewage treatment plant with a permitted biological nutrient removal capability in the Potomac-Shenandoah watershed. An eligible plant must have previously received a Cooperative Point Source Program grant in an amount less than 50 percent of allowed construction and equipment costs.)

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Chief Patron: Quayle

Item 415 #2s

Co-Patron(s): Hawkins, Miller Y., Rerras, Stolle

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$86,000	\$66,000	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,814,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,595,440".

Page 298, line 37, strike "\$200,000" and insert "\$286,000".

Page 298, line 38, before "from" insert "and \$66,000 the second year".

**Explanation:**

(This amendment provides \$152,000 of additional general fund support in 2000-2002 to match federal funds to study the feasibility of cleaning up the sediment in the Elizabeth River and restoring neighboring wetlands. The bottom of the Elizabeth River is the most toxic spot on the Chesapeake Bay.)

---

Chief Patron: Gartlan

Item 415 #3s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$50,000	\$50,000	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,778,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,579,440".

Page 298, after line 41, insert:

"D. The amounts for this Item include \$50,000 the first year and \$50,000 the second year from the general fund for a citizen water quality monitoring project

managed by the Alliance for the Chesapeake Bay. The appropriation shall be used for water quality monitoring below the fall line of Virginia's tidal rivers and streams."

**Explanation:**

(This amendment provides \$100,000 for a citizens water quality monitoring project. The Alliance for the Chesapeake Bay manages a program in Virginia that collects data on dissolved oxygen, pH, water clarity, and other parameters, including excess nutrients.)

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Chief Patron: Quayle Item 415 #4s

Co-Patron(s): Hawkins, Miller Y., Rerras, Stolle

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$250,000	\$250,000	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,978,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,779,440".

Page 298, after line 41, insert:

"D. The appropriation includes \$250,000 the first year and \$250,000 the second year from the general fund for the Elizabeth River Project to expand wetlands restoration activities, increase business participation in voluntary pollution prevention, develop strategies to curb urban runoff, and continue community-wide implementation of the region's action plan to clean up the river."

**Explanation:**

(This amendment provides \$500,000 to directly support the activities of the Elizabeth River Project -- a community-based organization in Hampton Roads which is working to clean the highly toxic river.)

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Chief Patron: Trumbo Item 415 #5s

Co-Patron(s): Marye

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$1,400,000	\$0	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$62,128,468".

**Explanation:**

(This amendment provides \$1.4 million to the Pulaski County Public Service Authority to construct a sewer pretreatment facility serving the Volvo Heavy Truck Assembly Plant in Dublin. The plant is needed to ensure that the truck plant meets mandated sewage effluent standards. Pulaski County has committed \$500,000 to the project.)

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Chief Patron: Houck

Item 415 #6s

Co-Patron(s): Hawkins, Marye, Quayle

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$50,000	\$50,000	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,778,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,579,440".

Page 298, after line 41, insert:

"D. The amounts for this Item include \$50,000 the first year and \$50,000 the second year from the general fund for a citizen water quality monitoring project managed by the Alliance for the Chesapeake Bay. The appropriation shall be used for water quality monitoring below the fall line of Virginia's tidal rivers and streams."

**Explanation:**

(This amendment provides \$100,000 for a citizens water quality monitoring project. The Alliance for the Chesapeake Bay manages a program in Virginia that collects data on dissolved oxygen, pH, water clarity, and other parameters, including excess nutrients.)

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Chief Patron: Hawkins

Item 415 #7s

Co-Patron(s): Reynolds

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental	\$33,500	\$0	GF

Quality

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,761,968".

Page 298, after line 35 insert:

"9. The Department of Environmental Quality, as part of its regular water testing program, shall provide \$33,500 the first year from the general fund to the Smith Mountain Lake Volunteer Water Quality Monitoring Project."

**Explanation:**

(This amendment provides funds for the Smith Mountain Lake Volunteer Water Quality Monitoring Program to take samples from the lake to test water quality and chemical content. The Program, which is sponsored by the Smith Mountain Lake Association and Ferrum College, has been monitoring the water quality of Smith Mountain Lake for 13 years and is expanding its operation to include shoreline reconnaissance, and source identification and intensive Fecal Coliform sampling.)

Chief Patron: Miller K.

Item 415 #8s

Co-Patron(s): Potts

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Environmental  
Quality

\$100,000

\$100,000 GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,828,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,629,440".

Page 298, after line 41, insert:

"D. Out of the amounts for this Item, \$100,000 the first year and \$100,000 the second year from the general fund for the Lord Fairfax Planning District Commission to fund the Virginia Tech contract portion of the North Fork Shenandoah River Minimum Instream Flow Action Plan."

**Explanation:**

(This amendment provides \$200,000 to the Lord Fairfax PDC for the North Fork Shenandoah River Minimum Instream Flow (MIF) Action Plan. The multi-year plan will determine criteria for minimum instream flows necessary to sustain the beneficial uses of this water source. The end result will be a

scientific basis for cooperative surface water management in the region.)

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Chief Patron: Hawkins

Item 415 #9s

Co-Patron(s): Reynolds

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$5,000	\$0	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,733,468".

**Explanation:**

(This amendment provides \$5,000 for the Smith Mountain Lake Policy Advisory Board to purchase a pump-out vessel to improve the lake's water quality.)

---

Chief Patron: Quayle

Item 415 #10s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$12,129,319	\$2,840,203	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$72,857,787".

Page 296, line 47, strike "\$40,529,440" and insert "\$43,369,643".

Page 297, line 23, strike "Of this amount,".

Page 297, strike lines 24 through 26.

Page 297, strike lines 27 through 56.

Page 298, strike lines 1 through 27 and insert:

"2. Out of the amounts for Environmental Technical and Financial Assistance, \$8,000,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, as established under § 62.1-241.12 of the *Code*. From the Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$4,000,000 in the first year and the City of Lynchburg shall receive \$4,000,000 in the first year.

3. Out of the amounts for this Item \$216,000 the first year and \$570,900 the

second year from the general fund shall be transferred to the Department of Game and Inland Fisheries for the development, coordination, and implementation of a wetlands restoration program pursuant to a recommendation of the Citizens Wetlands Advisory Committee to restore 20,000 acres of wetlands by 2010."

**Explanation:**

(This amendment provides almost \$15.0 million of general fund support to DEQ. The amendment permits the agency to assume costs that SB 30 proposes to be borne by the Water Quality Improvement Fund. Of the \$15.0 million, \$8.0 million is for the Richmond and Lynchburg Combined Sewer Overflow Projects; \$3.4 million and 16 positions are for the Total Maximum Daily Loads (TMDL) planning program; \$1.4 million and 11 positions are for the Poultry Litter Control Program; \$786,900 is for wetlands mitigation; \$766,084 and 3 positions are for the Tributary Strategies Program; and \$621,600 is for fish tissue contaminant analysis.)

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Chief Patron: Ticer

Item 416 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$100,000	\$100,000	GF

**Language:**

Page 298, line 43, strike "\$1,150,273" and insert "\$1,250,273".

Page 298, line 43, strike "\$1,150,790" and insert "\$1,250,790".

Page 298, line 51 insert "A." before "The".

Page 299, after line 8, insert:

"B.The amounts for Environmental Policy and Program Development include \$100,000 the first year and \$100,000 the second year from the general fund to carry out the recommendations of the Department's legislatively-mandated study to develop a statewide system for recycling used motor oil and antifreeze from "do-it-yourself" consumers."

**Explanation:**

(This amendment provides \$100,000 from the general fund each year for DEQ to establish, maintain and promote a toll free "hot-line" phone number, web site and printed materials so that Virginians can receive information as to the proper collection and disposal of used motor oil, used oil filters, and used anti-freeze.)



Chief Patron: Hawkins

Item 421 #1s

Co-Patron(s): Reynolds

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Game And Inland  
Fisheries

\$20,000

\$0 GF

**Language:**

Page 300, line 44, strike "\$6,231,936" and insert "\$6,251,936".

Page 300, after line 52, insert:

Out of the amounts for this Item \$20,000 the first year from the general fund shall be used for a navigation aid system at Smith Mountain Lake."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Trumbo

Item 423 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Historic Resources

\$900,000

\$900,000 GF

3.00

3.00 FTE

**Language:**

Page 301, line 13, strike "\$1,002,515" and insert "\$1,902,515".

Page 301, line 13, strike "\$1,002,995" and insert "\$1,902,995".

Page 301, line 19, before "Out" insert "A."

Page 301, after line 22, insert:

"B. Out of the amounts for this Item, the Department shall fund one full-time position to review state and federal projects within the required timeframes; one full-time position to coordinate, promote, and oversee historic easements through the Department; and one full-time position to coordinate the historic resource inventory database and records. In addition, the Department shall increase support services in the regional offices and provide at least \$100,000 each year to continue Cost Share funding with localities."

**Explanation:**

(This amendment provides \$1.8 million and three positions in response to an increase workload. Funding is also provided for the regional offices of the Department of Historic Resources and to continue the joint state-local Cost Share

Program.)

---

Chief Patron: Mims

Item 424 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Historic Resources

\$114,850

\$114,850 GF

**Language:**

Page 301, line 24, strike "\$2,563,370" and insert "\$2,678,220".

Page 301, line 24, strike "\$2,568,258" and insert "\$2,683,108".

Page 302, after line 30, insert:

"E. This Item includes \$114,850 the first year and \$114,850 the second year from the general fund for an Archeology Grant for the Aldie Mill Project."

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Potts

Item 424 #2s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Historic Resources

\$1,000

\$1,000 GF

**Language:**

Page 301, line 24, strike "\$2,563,370" and insert "\$2,564,370".

Page 301, line 24, strike "\$2,568,258" and insert "\$2,569,258".

Page 301, line 2, strike "\$59,350 \$59,350" and insert "\$60,350 \$60,350".

**Explanation:**

(This amendment provides \$1,000 of additional general fund support for the care of Mt. Jackson-Old Soldiers Cemetery.)

---

Chief Patron: Quayle

Item 426 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Marine Resources Commission

(\$160,000)

(\$160,000) NGF

**Language:**

Page 303, line 5, strike "\$11,610,603" and insert "\$11,450,603".

Page 303, line 5, strike "\$11,480,417" and insert "\$11,320,417".

page 304, strike lines 4 through 9.

**Explanation:**

(This amendment deletes the \$320,000 of special funds proposed in the Budget Bill for construction of artificial oyster reefs. The source of the special funds is the proceeds from the sale of "Friend of the Chesapeake" license tags. The Chesapeake Bay Restoration Fund Advisory Committee (§10.1-2116, *Code of Virginia*) is directed to advise the General Assembly and the Governor on spending projects for these funds. SB 30 does not reflect the Committee's recommendations.)

---

Chief Patron: Stolle

Item 431 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Commonwealth's Attorneys'

\$383,608

\$361,290 GF

Services Council

7.00

7.00 FTE

**Language:**

Page 306, line 32, strike "\$525,732" and insert "\$909,340".

Page 306, line 32, strike "\$525,897" and insert "\$887,187".

**Explanation:**

(This amendment provides \$383,608 the first year, \$361,290 the second year, and seven (7.0 FTE) positions for legal training, research and policy analysis, information technology support, and conversion of a part-time Fiscal Officer to full-time status.)

---

Chief Patron: Houck

Item 436 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Correctional

\$90,000

\$90,000 GF

Education

**Language:**

Page 308, line 17, strike "\$46,607,786" and insert "\$46,697,786".

Page 308, line 17, strike "\$46,666,519" and insert "\$46,756,519".

**Explanation:**

(This amendment provides \$90,000 each year from the general fund for a pilot project at the Rappahannock Regional Jail to assess educational and technical assistance needs in regional and local jails.)

---

Chief Patron: Houck Item 443 #1s

Co-Patron(s): Chichester

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Community	\$420,677	\$356,877	GF
Corrections	5.00	5.00	FTE

**Language:**

Page 310, line 22, strike "\$7,477,496" and insert "\$7,898,173".

Page 310, line 22, strike "\$7,480,810" and insert "\$7,837,687".

**Explanation:**

(This amendment provides \$420,677 the first year and \$356,877 the second year and five (5.0 FTE) positions from the general fund to establish a day reporting center for the 21st Probation and Parole District, serving the City of Fredericksburg and Stafford, Spotsylvania and King George Counties.)

---

Chief Patron: Howell Item 444 #1s

**Public Safety**

Division Of Community	Language
Corrections	

**Language:**

Page 311, following line 37, insert:

"D. The amounts for Adult Probation and Parole Services includes \$500,000 the first year and \$500,000 the second year from the general fund for the Containment Model for Supervision of Sex Offenders. The Department of Corrections shall report annually to the Virginia State Crime Commission on the progress of this model program."

**Explanation:**

(This amendment restores language which was not included in the budget, as introduced.)

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 313, line 22, insert:

"6. To approve a new regional jail construction project which includes two or more counties and/or cities and which results in the elimination of duplicate services and closure of older facilities."

**Explanation:**

(This amendment eliminates the moratorium on the approval by the Board of Corrections of state reimbursement for new jail construction projects, in cases where two or more counties or cities cooperate to develop a new regional jail which results in the elimination of duplicate services and closure of older facilities.)

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 313, line 21, following "fully exhausted." insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following project:

Loudoun County Adult Detention Center."

**Explanation:**

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capital outlay projects. This exception is granted for the Loudoun County Adult Detention Center, in view of Loudoun County's need to expand its current jail capacity from 118 to 232 beds and the County's unsuccessful efforts to join in a regional partnership. The state reimbursement rate for local jail capital outlay

projects is up to 25 percent of project costs, subject to approval of the Board of Corrections. Approval of this project by the Board of Corrections shall also be conditioned upon the prior approval by the Compensation Board of a facility staffing plan.)

---

Chief Patron: Hawkins

Item 448 #3s

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 313, after line 21, insert:

"6. The Pittsylvania County Jail is hereby exempted from the provisions of Item 448 A."

**Explanation:**

(This amendment exempts the Pittsylvania County Jail from the moratorium on approval by the Board of Corrections of state reimbursement for additional jail capital outlay projects, in recognition of overcrowding in the Pittsylvania County Jail.)

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Chief Patron: Bolling

Item 448 #4s

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 312, line 52, after "competitive bid" insert "or by change orders which occur during construction, but in the latter case no adjustment shall be more than ten percent of the last previously approved amount"

**Explanation:**

(This amendment adjusts the language of the moratorium on approval by the Board of Corrections of state reimbursement for regional or local jail capital projects. The intent of this amendment is to permit consideration of change orders in the adjustment of previously approved reimbursement amounts.)

Chief Patron: Holland

Item 452 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Institutions	\$18,000	\$18,000	NGF

**Language:**

Page 314, line 28, strike "\$398,743,285" and insert "\$398,761,285".

Page 314, line 28, strike "\$401,026,342" and insert "\$401,044,342".

Page 314, line 46, strike "42,000" and insert "60,000".

Page 314, line 47, strike "42,000" and insert "60,000".

**Explanation:**

(This amendment provides an additional \$18,000 each year from special funds for Prison Family Support Services, Inc. to expand the number of family visits to state correctional centers. This amendment increases the allocation from commissary fund balances from \$42,000 to \$60,000 each year.)

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Chief Patron: Howell

Item 454 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Institutions	\$276,900	\$0	GF

**Language:**

Page 316, line 39, strike "\$4,707,300" and insert "\$4,984,200".

Page 316, line 43, strike "4,707,300" and insert "4,984,200".

Page 316, line 20, strike "and".

Page 316, line 22, strike "." and insert ";".

Page 317, line 23, insert:

"9. providing that a second offense for Aggravated Sexual Battery is punishable by life imprisonment without suspension, and related purposes (Senate Bill 176)."

**Explanation:**

(This amendment provides \$276,900 the first year from the general fund for the required deposit into the Corrections Special Reserve Fund pursuant to § 30-19.1:4 of the Code of Virginia, for the fiscal impact of Senate Bill 176, as engrossed.)

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Chief Patron: Miller Y.

Item 461 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$325,647	\$328,548	GF

**Language:**

Page 321, line 21, strike "\$1,316,430" and insert "\$1,642,077".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,644,978".

Page 321, line 34, after "disorders." strike the rest of the line.

Page 321, strike lines 35-39.

Page 321, line 39, insert:

"Out of this appropriation, \$325,647 the first year and \$328,548 the second year from the general fund is authorized for the Sheriff of the City of Chesapeake and the 43rd Virginia Volunteer Search and Rescue Company to operate Project Lifesaver statewide."

**Explanation:**

(This amendment provides \$325,647 the first year and \$328,548 the second year from the general fund for the Sheriff of Chesapeake to operate Project Lifesaver on a statewide basis, including training and technical assistance to other jurisdictions to expand this program statewide.)

Chief Patron: Barry

Item 461 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$90,000	\$90,000	GF

**Language:**

Page 321, line 21, strike "\$1,316,430" and insert "\$1,406,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,406,430".

Page 321, line 28, strike "75,000" and insert "165,000".

Page 321, line 29, strike "75,000" and insert "165,000".

**Explanation:**

(This amendment provides \$90,000 each year from the general fund to match federal and private funds for the Safe Return Program for memory-impaired Virginians and their caregivers.)

Chief Patron: Schrock



Co-Patron(s): Byrne, Howell, Miller Y., Mims

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$10,000	\$50,000	GF

**Language:**

Page 321, line 21, strike "\$1,316,430" and insert "\$1,326,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, strike lines 28-39 and insert:

"A. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is authorized for the Alzheimer's Association Northern Virginia Chapter to support statewide coordination of the Safe Return Program.

B. Out of this appropriation, \$10,000 the first year and \$50,000 the second year from the general fund is authorized to oversee training of public safety personnel (including law enforcement, fire and rescue, 911 operators and hospital emergency room personnel) in managing persons with Alzheimer's disease or other memory related impairments. The Department will conduct a study to determine the best methods for providing protection of these individuals, including an examination of using Project Lifesaver effectively. The results of the study shall be reported to the Secretary of Public Safety no later than October 1, 2000."

**Explanation:**

(This amendment provides for the statewide coordination of the Safe Return Program by the Alzheimer's Association Northern Virginia Chapter and provides an additional \$10,000 the first year and \$50,000 the second year for training public safety personnel in dealing with people who have Alzheimer's and related disorders.)

Chief Patron: Edwards

Item 462 #1s

Co-Patron(s): Trumbo

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$70,000	\$70,000	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$28,971,995".  
Page 321, line 41, strike "\$28,901,995" and insert "\$28,971,995".

**Explanation:**

(This amendment provides \$70,000 each year from the general fund for continuation of a drug court and community corrections liaison position for the 23rd Judicial Circuit in Roanoke.)

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Chief Patron: Stolle Item 462 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$772,670	\$704,890	GF
Services	10.00	10.00	FTE

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,674,665".  
Page 321, line 41, strike "\$28,901,995" and insert "\$29,606,885".

**Explanation:**

(This amendment provides \$772,670 the first year and \$704,890 the second year and ten (10.0 FTE) positions from the general fund for the Division of Forensic Science.)

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Chief Patron: Martin Item 462 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$125,000	\$0	GF
Services			

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,026,995".

Page 322, line 16, insert:

"B.1. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$125,000 the first year from the general fund to match a federal implementation grant for a drug court serving the 12th Judicial Circuit (Chesterfield County and the City of Colonial Heights.)".

**Explanation:**

(This amendment provides \$125,000 the first year from the general fund to match federal implementation funds for a proposed drug court for the 12th Judicial Circuit serving Chesterfield County and the City of Colonial Heights. The 12th Circuit drug court program has received a planning grant which is available through November 2000. The program is currently applying for a federal implementation grant of \$500,000 which would be available from September 2000 through June 30, 2002. A state match of \$125,000 is required for this grant.

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Chief Patron: Trumbo

Item 462 #4s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$70,000	\$70,000	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$28,971,995".  
Page 321, line 41, strike "\$28,901,995" and insert "\$28,971,995".

**Explanation:**

(This amendment provides \$70,000 each year from the general fund for continuation of a drug court and community corrections liaison position for the 23rd Judicial Circuit in Roanoke.)

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Chief Patron: Miller Y.

Item 462 #5s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$300,000	\$300,000	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,201,995".  
Page 321, line 41, strike "\$28,901,995" and insert "\$29,201,995".

**Explanation:**

(This amendment provides \$300,000 each year from the general fund for the drug court program in the 12th Circuit Court in Norfolk.)

Chief Patron: Lambert

Item 462 #6s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$367,332	\$367,332	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,269,327".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,269,327".

**Explanation:**

(This amendment provides \$367,332 each year from the general fund for the drug court program operated by the 13th District Juvenile and Domestic Relations District Court, serving the City of Richmond.)

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Chief Patron: Lambert

Item 462 #7s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$389,000	\$389,000	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,290,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,290,995".

**Explanation:**

(This amendment provides \$389,000 each year from the general fund for the drug court program operated by the 13th Circuit Court, serving the City of Richmond.)

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Chief Patron: Rerras

Item 462 #8s

Co-Patron(s): Miller Y.

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$300,000	\$300,000	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,201,995".  
Page 321, line 41, strike "\$28,901,995" and insert "\$29,201,995".

**Explanation:**

(This amendment provides \$300,000 each year from the general fund for the drug court program in the 12th Circuit Court in Norfolk.)

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Chief Patron: Houck Item 462 #9s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$279,972	\$322,473	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,181,967".  
Page 321, line 41, strike "\$28,901,995" and insert "\$29,224,468".

**Explanation:**

(This amendment provides \$279,972 the first year and \$322,473 the second year from the general fund for the Rappahannock Regional Drug Treatment Court.)

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Chief Patron: Couric Item 462 #10s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$210,356	\$210,356	GF

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,112,351".  
Page 321, line 41, strike "\$28,901,995" and insert "\$29,112,351".

**Explanation:**

(This amendment provides \$210,356 each year from the general fund for the drug court program serving the City of Charlottesville and Albemarle County.)

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Chief Patron: Hawkins Item 463 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$6,043,126	\$6,294,704	GF
Services	3.00	3.00	FTE

**Language:**

Page 322, line 22, strike "\$293,787" and insert "\$6,336,913".

Page 322, line 22, strike "\$293,787" and insert "\$6,588,491".

**Explanation:**

(This amendment provides \$6,043,126 the first year, \$6,294,704 the second year, and three (3.0 FTE) positions each year from the general fund to begin the phased implementation of the Integrated Criminal Justice Information System.)

Chief Patron: Trumbo

Item 465 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$941,000	\$0	GF
Services			

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$65,453,946".

**Explanation:**

(This amendment provides \$941,000 for ITT night vision scopes and training for local police academies.)

Chief Patron: Lambert

Item 465 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$50,000	\$0	GF
Services			

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,562,946".

**Explanation:**

(This amendment provides \$50,000 the first year from the general fund for

the City of Richmond Human Services Commission to develop and market "Nat the Cat," a crime prevention and intervention strategy for communities, schools, and neighborhoods.)

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Chief Patron: Norment

Item 465 #3s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$6,213,037

\$7,238,037 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$70,725,983".

Page 322, line 35, strike "\$63,065,521" and insert "\$70,303,558".

Page 323, line 29, strike "\$16,495,828" and insert "\$24,208,865".

Page 323, line 30, strike "16,495,828" and insert "\$26,233,865"

Page 323, line 45, after "Item 64." insert "Included within this appropriation is \$1,500,000 the first year and \$2,500,000 the second year from the general fund to provide substance abuse treatment services, in local community-based corrections programs, as part of the Governor's Substance Abuse Reduction Effort (SABRE) program."

Page 325, strike lines 34 through 39.

**Explanation:**

(This amendment provides increased funding for programs established pursuant to the Community Corrections Act for Local Responsible Offenders (CCCA) and the Pretrial Services Act (PSA). This increase includes funding for expansion of community corrections and pretrial program capacity, a four percent cost-of-living increase for program staff, and establishment of new programs in localities that are required by statute to develop programs, but have not done so due to lack of funding, as well as localities that desire to establish programs as part of a community-based corrections plan. This amendment also moves funding proposed as part of the Governor's SABRE initiative to include this funding in the total appropriation for the CCCA and PSA.)

---

Chief Patron: Stolle

Item 465 #4s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice

\$150,000

\$300,000 GF

Services

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".

Page 323, line 24, strike "675,000" and "675,000" and insert "825,000" and "975,000".

**Explanation:**

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

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Chief Patron: Houck

Item 465 #5s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$150,000

\$300,000 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".

Page 323, line 24, strike "675,000" and "675,000" and insert "825,000" and "975,000".

**Explanation:**

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

---

Chief Patron: Colgan

Item 465 #6s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$75,000

\$75,000 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,587,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,140,521".



**Explanation:**

(This amendment provides \$75,000 each year from the general fund to replace a federal grant which is expiring for the Prince William County Community Information Education Coalition. These funds are intended to support the continuation and expansion of the Turn Off the Violence Clubs in Prince William County Schools.)

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Chief Patron: Edwards

Item 465 #7s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$513,251

\$589,514 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$65,026,197".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,655,035".

**Explanation:**

(This amendment provides \$513,251 the first year and \$589,514 the second year from the general fund to replace federal substance abuse treatment grants which will expire on June 30, 2000. The intent of this amendment is to continue four substance abuse treatment programs in Hampton, Roanoke, Martinsville, and Region IV of the Department of Corrections.)

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Chief Patron: Colgan

Item 465 #8s

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 323, line 46, insert:

"a. The Department of Criminal Justice Services, in conjunction with the Virginia Community Criminal Justice Association, the Virginia Municipal League, and the Virginia Association of Counties, shall study the feasibility of replacing the current system of discretionary grants with one or more formulas to distribute funding for the Comprehensive Community Corrections Act and the Pretrial

Services Act. Such formula(s) shall consider caseloads and other factors as appropriate to ensure an equitable distribution of funding. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2000."

**Explanation:**

(This amendment directs the Department of Criminal Justice Services to study alternatives for the distribution of funds for community corrections and pretrial services.)

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Chief Patron: Hawkins

Item 465 #9s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$2,500,000

\$2,500,000 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$67,012,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$65,565,521".

Page 323, line 29, strike "16,495,828" and insert "18,995,828".

Page 323, line 30, strike "16,495,828" and insert "18,995,828".

**Explanation:**

(This amendment provides \$2,500,000 each year from the general fund for local community corrections and pretrial services programs.)

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Chief Patron: Hawkins

Item 465 #10s

Co-Patron(s): Barry, Colgan, Edwards, Holland, Houck, Howell, Lambert, Lucas, Marye, Miller Y., Norment, Puckett, Quayle, Saslaw, Stolle, Trumbo

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$472,204

\$498,094 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,985,150".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,563,615".

Page 323, line 27, strike "1,991,369" and "1,991,369" and insert "2,463,573" and

"2,489,463".

**Explanation:**

(This amendment provides \$472,204 the first year and \$498,094 the second year from the general fund for pre-release and post-incarceration services designed to assist offenders leaving prison to become productive, taxpaying members of their communities and to reduce barriers to their employment.)

---

Chief Patron: Wampler

Item 465 #11s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$250,000

\$250,000 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,762,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,315,521".

Page 325, line 40, insert:

"O. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from the general fund for the Virginia Crime Prevention Center in the Department of Criminal Justice Services."

**Explanation:**

(This amendment provides \$250,000 each year from the general fund for the Virginia Crime Prevention Center to meet the increased demand for crime prevention services and training.)

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Chief Patron: Maxwell

Item 465 #12s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$89,000

\$89,000 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,601,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,154,521".

**Explanation:**

(This amendment provides \$89,000 each year from the general fund to replace a federal substance abuse treatment grant for the Hampton and Newport News City Jails and the Newport News City Jail Farm. The federal grant expires on June 30, 2000.)

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Chief Patron: Quayle

Item 465 #13s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$6,213,037

\$7,238,037 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$70,725,983".

Page 322, line 35, strike "\$63,065,521" and insert "\$70,303,558".

Page 323, line 29, strike "\$16,495,828" and insert "\$24,208,865".

Page 323, line 30, strike "16,495,828" and insert "\$26,233,865"

Page 323, line 45, after "Item 64." insert "Included within this appropriation is \$1,500,000 the first year and \$2,500,000 the second year from the general fund to provide substance abuse treatment services, in local community-based corrections programs, as part of the Governor's Substance Abuse Reduction Effort (SABRE) program.".

Page 325, strike lines 34 through 39.

**Explanation:**

(This amendment provides \$6,213,037 the first year and \$7,238,037 the second year from the general fund for programs established pursuant to the Community Corrections Act for Local Responsible Offenders (CCCA) and the Pretrial Services Act (PSA). The intention of this amendment is to provide for expansion of program capacity, a four percent cost-of-living adjustment for program staff, and establishment of new programs. Language in this amendment also transfers funding proposed in the budget, as introduced, in Paragraph M. of this Item, as part of the Governor's SABRE initiative, to Paragraph C.1., which specifies the total appropriation for community corrections and pretrial services.)

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Chief Patron: Reynolds

Item 465 #14s

Co-Patron(s): Edwards, Miller Y., Trumbo

**Public Safety**

**FY 00-01**

**FY 01-02**



**Explanation:**

(This amendment provides \$118,750 each year from the general fund to match local and federal funds to acquire property in the Newmarket Creek and Salters Creek floodplain project.)

---

Chief Patron: Holland

Item 469 #2s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Emergency Services

\$150,000

\$0 GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$8,794,378".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund for Southampton County to incorporate a new Emergency Operations Center into its current expansion project for the Sheriff's Office. The old center must be replaced because of the damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd.)

---

Chief Patron: Holland

Item 469 #3s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Emergency Services

\$7,748,555

\$0 GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$16,392,933".

**Explanation:**

(This amendment provides \$7,748,555 the first year from the general fund for the City of Franklin to renovate its Public Safety Building and reconstruct its City Hall, because of the damage to these facilities resulting from the flooding of September 1999 in the wake of Hurricane Floyd.)

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Chief Patron: Holland

Item 469 #4s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Emergency Services                      \$30,975                      \$0    GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$8,675,353".

**Explanation:**

(This amendment provides \$30,975 the first year from the general fund to reimburse Isle of Wight County for damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd. This is the amount of damages not reimbursed by the Federal Emergency Management Agency, the State Emergency Management Assistance Program, or the County's casualty insurance carrier.)

Chief Patron: Colgan

Item 469 #5s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Emergency Services	\$100,000	\$100,000	GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$8,744,378".

Page 326, line 31, strike "\$7,846,658" and insert "\$7,946,658".

Page 326, line 43, strike "100,000" and "100,000" and insert "200,000" and "200,000".

**Explanation:**

(This amendment provides \$100,000 each year from the general fund for the Virginia Wing, Civil Air Patrol, United States Air Force Auxiliary, headquartered at Chesterfield Airport. The effect of this amendment is to increase the allocation to the Civil Air Patrol from \$100,000 per year to \$200,000 per year.)

Chief Patron: Puller

Item 471 #1s

Co-Patron(s): Gartlan

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Fire Programs	\$235,000	\$35,000	GF

**Language:**

Page 327, line 19, strike "\$10,431,175" and insert "\$10,666,175".

Page 327, line 19, strike "\$10,431,175" and insert "\$10,466,175".

**Explanation:**

(This amendment provides \$200,000 the first year from the general fund for the Fairfax County Fire Department to purchase a new fireboat for the Gunston Cove/Potomac River area, and \$35,000 each year from the general fund for ongoing expenses for the department's marine safety development program.)

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Chief Patron: Potts

Item 475 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

\$44,200

\$44,200 GF

**Language:**

Page 328, line 25, strike "\$2,018,732" and insert "\$2,062,932".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,062,932".

**Explanation:**

(This amendment provides \$44,200 each year from the general fund to establish a juvenile delinquency prevention program serving the City of Winchester and the Counties of Frederick and Clarke.)

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Chief Patron: Couric

Item 475 #2s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

\$37,500

\$37,500 GF

**Language:**

Page 328, line 25, strike "\$2,018,732" and insert "\$2,056,232".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,056,232".

**Explanation:**

(This amendment provides \$37,500 each year from the general fund to establish an Office on Youth in Madison County, as approved by the Board of Juvenile Justice.)

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Chief Patron: Wampler

Item 475 #3s



<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$45,000	\$0	GF

**Language:**

Page 328, line 25, strike "\$2,018,732" and insert "\$2,063,732".

**Explanation:**

(This amendment provides \$45,000 the first year from the general fund for the Lonesome Pine Office on Youth. These funds will support a full-time coordinator for the Virginia REAL (Rural Entrepreneurship through Action Learning) program for high schools and community colleges in the seven coalfield counties.)

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Chief Patron: Wampler Item 475 #4s

Co-Patron(s): Holland, Martin, Marye, Miller Y., Puckett, Quayle

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$175,638	\$175,638	GF

**Language:**

Page 328, line 25, strike "\$2,018,732" and insert "\$2,194,370".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,194,370".

**Explanation:**

(This amendment provides \$175,638 each year from the general fund to provide a minimal funding level of \$37,350 for each of the 24 Offices on Youth, as recommended by the Commission on Youth.)

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Chief Patron: Williams Item 475 #5s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$35,000	\$35,000	GF

**Language:**

Page 328, line 25, strike "\$2,018,732" and insert "\$2,053,732".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,053,732".

**Explanation:**

(This amendment provides \$35,000 each year from the general fund to establish a juvenile delinquency prevention program serving the City of Poquoson.)

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Chief Patron: Houck

Item 475 #6s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

\$0

\$25,000 GF

**Language:**

Page 328, line 25, strike "\$2,018,732" and insert "\$2,043,732".

**Explanation:**

(This amendment provides \$25,000 the second year from the general fund to replace a federal grant which is available for the first year only to establish a juvenile delinquency prevention program serving Buckingham County.)

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Chief Patron: Stolle

Item 476 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

\$500,000

\$500,000 GF

**Language:**

Page 328, line 33, strike "\$14,793,500" and insert "\$15,293,500".

Page 328, line 33, strike "\$14,794,387" and insert "\$15,294,387".

Page 328, line 43, strike "1,000,000" and insert "1,500,000".

Page 328, line 44, strike "1,000,000" and insert "1,500,000".

**Explanation:**

(This amendment provides \$500,000 each year from the general fund to establish a Virginia Beach Environmental Institute, which is intended to be a post-sentencing alternative for juvenile offenders who are eligible to be sentenced to confinement which is less secure than a state juvenile correctional center.)

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Chief Patron: Colgan

Item 477 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$135,000	\$135,000	GF
	3.00	3.00	FTE

**Language:**

Page 329, line 52, strike "\$53,036,455" and insert "\$53,171,455".

Page 329, line 52, strike "\$56,567,482" and insert "\$56,702,482".

**Explanation:**

(This amendment provides \$135,000 each year and three (3.0 FTE) positions for the 31st Judicial District Juvenile Court Services Unit, serving Prince William County and the Cities of Manassas and Manassas Park. It is the intent of this amendment to provide three additional juvenile probation officers.)

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Chief Patron: Barry

Item 477 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$2,096,164	\$2,275,608	GF

**Language:**

Page 329, line 52, strike "\$53,036,455" and insert "\$55,132,619".

Page 329, line 52, strike "\$56,567,482" and insert "\$58,843,090".

Page 330, after line 37, insert:

"D. The Department of Juvenile Justice shall reimburse the local juvenile court service units of Arlington County, Fairfax County, and the City of Falls Church for fifty percent of the cost of approved positions pursuant to § 16.1-238, Code of Virginia."

**Explanation:**

(This amendment provides funding to support the state share of local court service unit positions. The increase in funding provides an additional \$432,645 for Arlington County, \$1,588,275 for Fairfax County and \$75,244 for the City of Falls Church in the first year and \$470,181 for Arlington County, \$1,728,918 for Fairfax County and \$76,509 for the City of Falls Church in the second year.)

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Chief Patron: Mims

Item 477 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$56,307	\$56,307	GF
	0.50	0.50	FTE

**Language:**

Page 329, line 52, strike "\$53,036,455" and insert "\$53,092,762".  
Page 329, line 52, strike "\$56,567,482" and insert "\$56,623,789".

**Explanation:**

(This amendment provides \$56,307 each year and one-half of one (0.5 FTE) position to convert a half-time court psychologist to full-time status in the Loudoun County Juvenile and Domestic Relations District Court Services Unit.)

Chief Patron: Governor Gilmore

Item 479 #1s

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 330, strike line 53  
Page 331, strike lines 1-30  
Page 330, line 53, insert

"A. No funds shall be committed for the state share of the cost of construction or enlargement of local or regional detention centers, group homes or related facilities, unless such commitment of funds shall be consistent with the state plan required under § 16.1-309.4, Code of Virginia. Such plans shall give consideration to the need to provide a range of alternatives to detention in order to minimize the need for construction. No request for state assistance shall be approved unless the Board shall have first approved a companion local or regional plan for a range of alternatives to detention.

B.1. No state funds shall be committed or approved by the Board of Juvenile Justice for the state share of the cost of construction, maintenance or operation of local or regional detention centers, group homes, or related facilities or programs, until the locality or localities have presented to the Board a comparative cost analysis of private compared to public sector financing, site-selecting design, construction, maintenance and operation of the proposed facilities or programs.

2. Each resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

3. Prior to approving the reimbursement of the state share of the cost of construction, renovation, or enlargement of local or regional detention centers, the Department will assess and certify the regional needs for additional secure detention beds.

C. Out of this appropriation shall be provided the state share of the cost of construction or renovation of the following juvenile residential care facilities, to be distributed as shown:

FY 2001	
Roanoke Detention Commission	\$4,027,037
Piedmont Detention Commission	\$1,040,000
Henrico Juvenile Detention Center	\$41,265
James River Regional Detention Commission	\$3,120,000
Rappahannock Detention Commission	\$3,762,678
Middle Peninsula/Merrimac Juvenile Detention Commission	\$32,635

D. The appropriation for Financial Assistance for Juvenile Confinement in Local Facilities includes \$28,995,177 the first year and \$29,506,010 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act, §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. The formula to be used in carrying out such provisions is as follows:

1. The state cost for community diversion services (§ 16.1-309.7 A 1, Code of

Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Intakes for Community Diversion Services, Community Services Diversion Services Placement Days, and the Total Cost for Community Diversion Services Placements.

a. Eligible Intakes for Community Diversion Services. The eligible intakes for community diversion services shall be determined by dividing eligible status complaints by the fiscal year 1994 statewide average number of complaints per intake (1.208).

1) "Eligible Status Complaints" means fiscal year 1994 status complaints multiplied by the statewide percent of Status Offenders Diverted at Intake (46 percent).

b. Community Diversion Services Placement Days. The community diversion services placement days shall be computed by multiplying the "eligible intakes for community diversion services" by the average statewide length of stay for predispositional nonresidential placements.

c. Total Cost for Community Diversion Services Placements. The total cost for community diversion services placements shall be computed by multiplying the "community diversion services placement days" by the average statewide cost per predispositional block grant program nonresidential day.

2. The state cost for predispositional community-based services (§ 16.1-309.7 A 2, Code of Virginia) shall equal seventy-five percent of the total calculated cost as determined on the basis of Eligible Arrests for Predispositional Placements, Residential and Nonresidential Predispositional Placement Days, and Total Cost for Predispositional Placements.

a. Eligible Arrests for Predispositional Placements. The eligible arrests for predispositional placements shall be computed by multiplying the eligible arrests by the applied ratio of arrests to placements.

1) "Eligible Arrests" means 33 percent of the juvenile arrests for Part I property offenses as reported in the Department of State Police Uniform Crime Report plus 33 percent of the juvenile arrests for the possession and/or sale and/or distribution of schedule I and II drugs as reported in the Department of State Police Uniform Crime Report plus one hundred percent of the balance of juvenile arrests for Part II offenses as reported in the Department of State Police Uniform Crime Report.

2) "Applied Ratio of Arrests to Placements" means the total eligible arrests in the ten highest predispositional block grant user localities divided by the total number of predispositional block grant placements in those ten localities for fiscal year 1993.

b. Residential and Nonresidential Predispositional Placement Days. The

predispositional residential placement days shall be computed by multiplying "arrests for predispositional residential placement" by the average statewide length of stay for predispositional residential placement. The predispositional nonresidential placement days shall be computed by multiplying the "arrests for predispositional nonresidential placement" by the average statewide length of stay for predispositional nonresidential placement.

1) "Arrests for Predispositional Residential Placement" means the eligible arrests for predispositional placements multiplied by the statewide percentage of residential predispositional block grant program placements.

2) "Arrests for Predispositional Nonresidential Placement" means the eligible arrests for predispositional placements multiplied by the statewide percentage of nonresidential predispositional block grant program placements.

c. Total Cost for Predispositional Placements. The total cost for predispositional placements shall be the sum of total residential and nonresidential cost.

1) "Total Predispositional Residential Cost" means the predispositional residential placement days multiplied by the average statewide cost per predispositional block grant program residential day.

2) "Total Predispositional Nonresidential Cost" means the predispositional nonresidential placement days multiplied by the average statewide cost per predispositional block grant program nonresidential day.

3. The state cost for postdispositional community-based services for adjudicated first offender services (§ 16.1-309.7 A 4, Code of Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Intake Complaints for First Offenders, Intakes for First Offender Services, Eligible First Offender Placements, First Offender Services Placement Days, and the Total Cost for First Offender Placements. However, no locality eligible for funding under this section shall receive more than \$250,000.

a. Eligible Intake Complaints for First Offenders. Eligible intake complaints for first offenders shall be computed by dividing the sum of fiscal year 1994 delinquent and miscellaneous crime complaints by the fiscal year 1994 statewide average number of complaints per intake (1.208).

b. Intakes for First Offender Services. Intake complaints for first offender services shall be computed by multiplying non-resolved intakes by the percentage of intakes adjudicated first offenders in each Juvenile and Domestic Relations District Court.

1) "Non-Resolved Intakes" means eligible intake complaints for first offenders less the statewide percent of delinquent complaints resolved at intake (37 percent).

2) "Percentage of Intakes Adjudicated First Offenders in Each Juvenile and

Domestic Relations District Court" means:

District #	Percentage
1	40.00
2	40.83
2A	58.75
3	32.10
4	35.83
5	60.00
6	52.50
7	25.00
8	16.46
9	30.00
10	45.00
11	40.00
12	19.17
13	35.00
14	21.25
15	37.50



16	23.75
17	60.00
18	27.50
19	44.17
20	48.75
20L	66.25
21	16.25
22	21.25
23	48.75
23A	42.50
24	35.00
25	31.25
26	55.00
27	21.25
28	30.00
29	42.50
30	36.25
31	48.33

c. Eligible First Offender Placements. Eligible first offender placements shall be computed by subtracting First Offenders Receiving Court Supervision from Intakes for First Offender Services.

"First Offenders Receiving Court Supervision" means Intakes for First Offender Services multiplied by the statewide percentage of first time delinquent offenders placed on probation/supervision (44 percent).

d. First Offender Services Placement Days. Eligible first offender placement days shall be computed by multiplying "Eligible First Offender Placements" by the average length of stay for postdispositional nonresidential placements.

e. Total Cost for First Offender Placements. The total cost for first offender placements shall be computed by multiplying the "first offender services placement days" by the average statewide cost per postdispositional block grant program nonresidential day.

4. The state cost for postdispositional community-based services (§ 16.1-309.7 A 3, Code of Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Arrests for Postdispositional Placements, Residential and Nonresidential Postdispositional Placement Days, and Total Cost for Postdispositional Placements.

a. Eligible Arrests for Postdispositional Placements. The eligible arrests for postdispositional placements shall be computed by multiplying the total juvenile arrests as reported in the Department of State Police Uniform Crime Report by the applied ratio of arrests to placements.

"Applied Ratio of Arrests to Placements" means the total eligible arrests in the ten highest postdispositional block grant user localities divided by the total number of postdispositional block grant placements in those ten localities for fiscal year 1993.

b. Residential and Nonresidential Postdispositional Placement Days. The postdispositional residential placement days shall be computed by multiplying "arrests for residential postdispositional placement" by the average statewide length of stay for postdispositional residential placement. The postdispositional nonresidential placement days shall be computed by multiplying the "arrests for nonresidential postdispositional placement" by the average statewide length of stay for postdispositional nonresidential placement.

1) "Arrests for Residential Postdispositional Placement" means the eligible arrests for postdispositional alternatives multiplied by 50 percent.

2) "Arrests for Nonresidential Postdispositional Placement" means the eligible arrests for postdispositional alternatives multiplied by 50 percent.

c. Total Cost for Postdispositional Placements. The total cost for postdispositional

alternatives shall be the sum of total residential and nonresidential postdispositional cost.

1) "Total Residential Postdispositional Cost" means the postdispositional residential days multiplied by the average statewide cost per block grant program postdispositional residential day.

2) "Total Nonresidential Postdispositional Cost" means the postdispositional nonresidential days multiplied by the average statewide cost per block grant program postdispositional nonresidential day.

5. Minimum Level of Funds. No locality receiving funds pursuant to this paragraph shall receive a lower amount of funding per year than the average formula allocation for the lowest 25 percent of localities statewide.

6. Biennial Updates. The data used to compute this formula shall be updated biennially.

7. Hold Harmless Provision. No locality shall receive a lower amount of funding in accordance with this paragraph than it received in fiscal year 1998.

8. Maintenance of effort. No city, county or combination thereof which utilized block grant services or programs in fiscal year 1995 shall contribute less than an amount equal to the sum of its fiscal year 1995 costs for child care day placements for predispositional and postdispositional block grant alternatives to secure detention for the implementation of its local plan. Such amounts shall not include any expenditures in fiscal year 1995 for secure juvenile detention and placements made pursuant to § 2.1-757, Code of Virginia. Localities not in compliance with this section shall not be eligible for state funds under this paragraph.

9. Locality Definition. "Locality" means city or county for purposes of this Item.

E. The Department shall provide annual reports, to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of Juvenile Community Crime Control Act programs.

F. Subject to the conditions stated in this paragraph and with the prior written approval of the Director of the Department of Planning and Budget, there is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2000, and June 30, 2001, in the Financial Assistance for Confinement in Local Facilities program. The reappropriations shall be applicable only for payments owing for physical plant projects for local detention and group homes which have been approved by the Governor and for which contracts are in effect June 30, 2000, and June 30, 2001, respectively."

**Explanation:**

(This amendment restores local detention home and Virginia Juvenile

Community Crime Control language that was inadvertently replaced with another item's language. The appropriation amounts for this item are correct.)

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Chief Patron: Reynolds Item 479 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$2,539,264	\$2,539,264	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$74,610,530".

Page 330, line 44, strike "\$54,402,282" and insert "\$56,941,546".

**Explanation:**

(This amendment provides \$2,539,264 each year from the general fund to increase state reimbursement for operating expenses of local and regional juvenile detention facilities to \$28,500 per bed per year. This includes a hold harmless provision for those facilities which are currently receiving more than \$28,500 per bed.)

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Chief Patron: Reynolds Item 479 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$1,870,600	\$0	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$73,941,866".

**Explanation:**

(This amendment provides \$1,870,600 the first year from the general fund to increase state reimbursement for capital expenses for local and regional juvenile detention facilities. This would increase the maximum reimbursement from \$52,000 to \$61,400 per bed. No funds are included in the budget, as introduced, for capital reimbursement in the second year.)

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Chief Patron: Reynolds Item 479 #4s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Department Of Juvenile Justice \$150,000 \$150,000 GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$72,221,266".

Page 330, line 44, strike "\$54,402,282" and insert "\$54,552,282".

**Explanation:**

(This amendment provides \$150,000 each year from the general fund to increase the level of state reimbursement to \$50 per day for local and regional juvenile detention facilities holding juveniles who are considered state responsible.)

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Chief Patron: Reynolds Item 479 #5s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$0	\$2,620,990	GF

**Language:**

Page 330, line 44, strike "\$54,402,282" and insert "\$57,023,272".

Page 330, strike line 53.

Page 331, strike lines 1-30 and insert:

"Effective July 1, 2001, the Board of Juvenile Justice shall reimburse local and regional detention homes at the rate of up to \$53,000 per bed for construction, expansion, and renovation."

**Explanation:**

(This amendment provides \$2,620,990 the second year from the general fund for the state share of the capital cost of the W.W. Moore Detention Home in Danville, and directs the Board of Juvenile Justice to increase the level of reimbursement to local and regional detention homes by \$1,000 per bed -- from up to \$52,000 to up to \$53,000 per bed -- for construction, expansion and renovation costs.)

---

Chief Patron: Trumbo Item 479 #6s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$1,390,000	\$1,390,000	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$73,461,266".

Page 330, line 44, strike "\$54,402,282" and insert "\$55,792,282".

**Explanation:**

(This amendment provides \$1,390,000 each year from the general fund for post-dispositional detention as an alternative to commitment to state juvenile correctional facilities. This funding level is based on a proposed state ward per diem of \$50 per day.)

---

Chief Patron: Quayle

Item 479 #7s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

\$0

\$1,621,000 GF

**Language:**

Page 330, line 44, strike "\$54,402,282" and insert "\$56,023,282".

**Explanation:**

(This amendment provides \$1,621,000 the second year from the general fund for the state share of the cost of a 48-bed expansion of the Crater juvenile detention center serving the Cities of Petersburg, Hopewell, and Emporia and the Counties of Dinwiddie, Prince George, Surry, and Sussex.)

---

Chief Patron: Houck

Item 479 #8s

Co-Patron(s): Chichester

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

\$430,500

\$0 GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$72,501,766".

**Explanation:**

(This amendment provides \$430,500 the first year from the general fund to increase state reimbursement for the capital cost of the Rappahannock Juvenile Detention Center, serving the Counties of Stafford, Spotsylvania, Louisa,

Orange, and Madison, and the City of Fredericksburg. The intent of this amendment is to increase the level of reimbursement for construction from \$52,000 to \$59,500 per bed.)

---

Chief Patron: Ticer

Item 479 #9s

Co-Patron(s): Barry, Byrne, Colgan, Howell, Puller, Saslaw, Whipple

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$180,000	\$180,000	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$72,251,266".

Page 330, line 44, strike "\$54,402,282" and insert "\$54,582,282".

Page 331, after line 30, insert:

"D. Included in this amount is \$180,000 each year for an operating cost reimbursement differential of \$700 per bed for detention homes in Northern Virginia."

**Explanation:**

(This amendment provides \$180,000 each year from the general fund for a \$700 per bed operating cost reimbursement differential for the four juvenile detention facilities in Northern Virginia, including Fairfax County, Loudoun County, Prince William County, and the Northern Virginia Detention Center located in Alexandria.)

---

Chief Patron: Watkins

Item 479 #10s

Co-Patron(s): Lambert

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$521,400	\$0	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$72,592,666".

**Explanation:**

(This amendment provides \$521,400 the first year from the general fund to increase state reimbursement for the capital cost of James River Juvenile Detention Center, serving the Counties of Henrico, Goochland and Powhatan.

The intent of this amendment is to increase the level of reimbursement for construction from \$52,000 to \$59,500 per bed.)

---

Chief Patron: Norment

Item 479 #11s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$3,718,357	\$3,846,103	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$75,789,623".

Page 330, line 44, strike "\$54,402,282" and insert "\$58,248,385".

**Explanation:**

(This amendment provides \$3,718,357 the first year and \$3,846,103 the second year from the general fund for reimbursement of local and regional juvenile detention facilities for operating expenses. The intent of this amendment is to implement the recommendation of the Department of Juvenile Justice to increase the level of state reimbursement to \$28,500 per bed per year for operating expenses, with a hold harmless provision, for both existing facilities and new facilities coming on line during the 2000-02 biennium.)

---

Chief Patron: Stolle

Item 485 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Military Affairs	\$250,000	\$0	GF

**Language:**

Page 333, line 14, strike "\$1,000,000" and insert "\$1,250,000".

**Explanation:**

(This amendment provides \$250,000 the first year for National Guard Tuition Assistance.)

---

Chief Patron: Hawkins

Item 486 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Military Affairs	\$498,000	\$498,000	GF



**Language:**

Page 333, line 19, strike "\$2,853,981" and insert "\$3,351,981".

Page 333, line 19, strike "\$2,854,196" and insert "\$3,352,196".

**Explanation:**

(This amendment provides \$489,000 each year from the general fund to match available federal funds for the Commonwealth Challenge Program at the State Military Reservation at Camp Pendleton.)

---

Chief Patron: Stolle

Item 491 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of State Police

\$37,500

\$75,000 GF

3.00

3.00 FTE

**Language:**

Page 334, line 34, strike "\$31,037,034" and insert "\$31,074,534".

Page 334, line 34, strike "\$26,057,350" and insert "\$26,132,350".

**Explanation:**

(This amendment provides \$37,500 the first year and \$75,000 and three (3.0 FTE) positions the second year from the general fund for the Automated Fingerprint Identification System (AFIS). A companion amendment to Item 461 in Senate Bill 29, as introduced, provides funds to purchase and install software required to expand the use of the AFIS system from criminal fingerprint checks to other requests for fingerprint checks from public and private schools, community services boards, home health organizations, and other agencies. Currently, fingerprint checks for these agencies are processed manually, and as a result there are lengthy delays in providing the service. When the software is installed, three positions will be required to respond to the requesting agencies within 72 hours.)

---

Chief Patron: Edwards

Item 493 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of State Police

\$7,923,000

\$5,000,000 GF

100.00

100.00 FTE

**Language:**

Page 336, line 10, strike "\$152,562,855" and insert "\$160,485,855".

Page 336, line 10, strike "\$150,239,453" and insert "\$155,239,453".

**Explanation:**

(This amendment provides \$7,923,000 the first year and \$5,000,000 the second year, and 100 FTE positions each year from the general fund, for 100 new State Troopers for increased Highway Patrol Services for Interstate 81.)

Chief Patron: Wampler

Item 501 #1s

**Technology**

Department Of Information  
Technology

Language

**Language:**

Page 339, following line 37, insert:

"Employment levels at the Norton Relay Center shall be set by the relay service provider to be consistent with providing functionally equivalent service to persons with barriers to communication, as if those barriers did not exist."

**Explanation:**

(This amendment is self explanatory.)

Chief Patron: Trumbo

Item 502 #1s

Co-Patron(s): Potts

**Technology**

Department Of Technology  
Planning

	<b>FY 00-01</b>	<b>FY 01-02</b>	
	\$3,450,000	\$2,500,000	GF

**Language:**

Page 339, line 45, strike "\$7,171,015" and insert "\$10,621,015".

Page 339, line 45, strike "\$12,171,339" and insert "\$14,671,339".

**Explanation:**

(This amendment provides additional funds to support the "Infopowering" initiative in the budget as introduced, which will provide Internet access to

Virginia's citizens and libraries.)

---

Chief Patron: Colgan

Item 506 #1s

### **Transportation**

Secretary Of Transportation

Language

#### **Language:**

Page 346, line 44, strike "Thirty" and insert: "Up to twenty-four".

Page 346, after line 45, insert: "5) At least six percent shall be allocated for public transit purposes."

Page 347, line 3, after "Board." insert: "At least 18 percent of Minimum Guarantee funding should be allocated to transit projects."

#### **Explanation:**

(This amendment ensures that a portion of the remaining thirty percent of federal Surface Transportation Program funds not allocated for enhancement programs, safety programs, or allocated by population, shall have a minimum allocation for public transit purposes by the Commonwealth Transportation Board. This amendment also requires at least 18 percent of the available federal Minimum Guarantee funds be allocated to public transportation purposes.

Both Surface Transportation Program and Minimum Guarantee funds can be flexed for transit project purposes. The Governor's proposed budget allocates the flexible federal funding through the highway allocation formula, bypassing allocations for transit purposes.)

---

Chief Patron: Hawkins

Item 506 #2s

### **Transportation**

Secretary Of Transportation

Language

#### **Language:**

Page 347, after line 37, insert:

"5. The Secretary of Transportation shall negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology, Old Dominion University, and any other necessary parties, including a local government or a local transportation authority, that could result in a financing

agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service at the University. The loan shall be made from the toll facilities revolving account, or in the discretion of the Secretary with the approval of the Commonwealth Transportation Board, from any subaccount or other Commonwealth Transportation Funds; however, the source of the funding shall not result in a disproportionate impact on the amounts available for financing projects in any construction district. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a project shall not exceed \$7,000,000 and shall require an equal amount of private matching funds. Any memorandum of understanding shall require approval by the Board, and shall require that the funds advanced for the demonstration project be restored to the Commonwealth out of the proceeds of future magnetic levitation projects which utilize the demonstrated technology, in accordance with terms agreeable to the parties. For the purposes of this project, Old Dominion University and any public bodies which are parties to the agreement will be exempt from the capital appropriations process and the requirements of §2.1-504.2, Code of Virginia, and from state and local procurement requirements. The agreement shall provide for semi-annual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the project, including an account of how funds have been expended to date and the project's spending plans for the next six months. The Secretary will notify the chairs of the House Appropriations and Senate Finance Committees of the terms and conditions of any agreement. The University shall not be liable for repayment of any loan or allocation. Should the loan agreement not be fully negotiated by August 1, 2000, the Secretary shall advise the chairs of the House Appropriations and Senate Finance Committees in writing of the history of the negotiations and the reasons for the failure of agreement."

**Explanation:**

(This amendment allows the Secretary of Transportation to negotiate a memorandum of understanding with proponents of mag lev technology, ODU, and others for a mag lev research demonstration project at ODU.)

---

Chief Patron: Watkins

Item 506 #3s

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 347, after line 37, insert:

"5. From all funds available to the Commonwealth Transportation Board for allocation to surface transportation projects, \$25,000,000 in the first year and \$25,000,000 in the second year shall be allocated to High Speed Passenger Rail Service between Richmond, Virginia and Washington D.C. Funds available shall include but not be limited to: federal transportation funds, general funds, and state transportation revenues. Funds can be used as payments to owners of the rail corridor or any other parties that have an interest in the corridor, operations and maintenance, and/or construction of additional rail line to ensure that the service begins as expeditiously as possible."

**Explanation:**

(This amendment requires the Commonwealth Transportation Board to allocate \$25,000,000 in each year of the biennium to High Speed Passenger Rail Service from Richmond, Virginia to Washington, D.C.)

---

Chief Patron: Saslaw

Item 511 #1s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Aviation	(\$2,400,000)	(\$2,400,000)	GF

**Language:**

Page 348, line 34, strike "\$20,422,265" and insert "\$18,022,265".

Page 348, line 34, strike "\$21,125,765" and insert "\$18,725,765".

Page 349, strike lines 29 through 39.

**Explanation:**

(This amendment eliminates the general fund appropriation to airport assistance. A companion amendment increases the Priority Transportation Fund by \$100 million in general funds each year.)

---

Chief Patron: Bolling

Item 512 #1s

Co-Patron(s): Wampler

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Motor Vehicles	\$53,450	\$0	GF

**Language:**

Page 349, line 46, strike "\$30,300,600" and insert "\$30,354,050".

Page 350, line 1, before "The" insert "A."

Page 350, after line 3, insert:

"B. As a condition of this appropriation, the Department of Motor Vehicles shall provide computer programming assistance to the Virginia Department of Health and the Virginia Transplant Council, pertaining to the development of a Virginia Organ and Tissue Donor Registry."

**Explanation:**

(This amendment provides funding to the Department of Motor Vehicles for computer programming and other related expenses pertaining to its role in the development of a donor registry; proposed legislation would authorize the establishment of a Virginia Organ and Tissue Donor Registry. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Stosch

Item 518 #1s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public  
Transportation

\$100,000

\$0 NGF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$122,252,415".

Page 352, after line 37, insert:

"H. Out of this appropriation for special programs, \$100,000 in the first year shall be used to co-sponsor the Southeast High Speed Rail Conference and Exposition in Richmond."

**Explanation:**

(This amendment allows Virginia to take a leadership role in the sponsorship of this conference as Virginia moves toward high speed rail in the Commonwealth.)

---

Chief Patron: Stolle

Item 518 #2s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public

\$1,300,000

\$0 NGF

Transportation

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$123,452,415".

Page 352, after line 37, insert:

"H. From the Commonwealth Transportation Fund, \$1,300,000 in the first year shall be allocated to Hampton Roads Transit to match federal mass transit capital funds for the Innovative Regional Bus Plan."

**Explanation:**

(This amendment provides funding to assist Hampton Roads Transit in expanding mass transit services in the Tidewater region using express bus service, route deviation, intercity commuter shuttle services, and expansion of existing services. The funding is intended to match federal capital funds.)

---

Chief Patron: Governor Gilmore

Item 518 #3s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public  
Transportation

\$14,700,000

\$14,700,000 GF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$136,852,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$137,578,115".

**Explanation:**

(This amendment moves funding from the Rail Assistance Program to the Mass Transit Program. The portion of general fund repayment to the Transportation Trust Fund dedicated to mass transit was inadvertently placed in the Rail Assistance Program.)

---

Chief Patron: Schrock

Item 518 #4s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public  
Transportation

\$175,000

\$175,000 GF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$122,327,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$123,053,115".

Page 352, after line 37, insert:

"H. Out of this appropriation, \$175,000 each year in general funds shall be used to perform the necessary feasibility, environmental, and demand analyses for Richmond to Norfolk High Speed Rail."

**Explanation:**

(This amendment provides funding for a proposed scope of work for Richmond to Norfolk High Speed Rail including engineering feasibility analysis, potential environmental issues analysis, and demand analysis.)

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Chief Patron: Saslaw

Item 518 #5s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public  
Transportation

\$0

\$0

GFLanguage

**Language:**

Page 351, strike lines 17 through 27.

**Explanation:**

(This amendment eliminates the general fund appropriation to mass transit. The Governor has submitted a technical amendment correcting the location of the originally proposed \$14,700,000 each year from the rail assistance program to the mass transit program. These general funds are to be eliminated from the Department of Rail and Public Transportation and a companion amendment increases the Priority Transportation Fund by \$100 million in general funds each year of the biennium.)

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Chief Patron: Watkins

Item 518 #6s

Co-Patron(s): Lambert, Marsh, Martin, Stosch

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public  
Transportation

\$3,840,000

\$3,000,000

NGF



**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$125,992,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$125,878,115".

Page 352, after line 37, insert:

"H. 1. Out of this appropriation, \$5,140,000 in the first year and \$6,000,000 in the second year shall be provided to the Greater Richmond Transit Company (GRTC) for the development and operation of new local service GRTC routes, new GRTC express transit routes or extensions of existing transit routes. Each new or extended route shall be approved by the local governing body that is authorized herein to receive the new or extended service, prior to the expenditure of these funds for capital or operating purposes for such service.

2. Fund sources appropriated from this item include \$1,000,000 in the first year and \$1,000,000 in the second year in federal temporary assistance for Needy Family Funds (TANF) for TANF-eligible clients. The Department of Social Services shall work with GRTC to obtain federal approval to utilize TANF funds for operating buses or vans in the Greater Richmond area to transport low-income individuals. Other fund sources include up to \$1,000,000 in the first year and \$2,000,000 in the second year from Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization/Authority; up to \$300,000 in the first year and \$400,000 in the second year from the Transportation Efficiency Improvement Fund (TEIF); up to \$1,000,000 in the first year from federal statewide bus purchase funds; up to \$1,000,000 in the first year from the Public Transit Capital Fund; and \$2,600,000 in the second year from the general fund appropriations to the mass transit and/or rail assistance program. In addition, the Commonwealth Transportation Board shall match dollar-for-dollar all private sector donations for these purposes from transit formula assistance capital funds.

3. It is the intent of the General Assembly that operational funding for the expansion of public transit in the Greater Richmond area remain within the Greater Richmond region, regardless of where the routes are extended or proposed."

**Explanation:**

(This amendment provides \$11,140,000 in funding to the Greater Richmond Transit Company (GRTC) for the development and operation of new routes. Chapter 935 of the 1999 General Assembly provided the first year funding in FY 2000 but due to delay the funds will not be needed until FY 2001. A companion

amendment reduces the FY 2000 mass transit assistance funding by \$3,840,000 (\$1,000,000 in Congestion Mitigation and Air Quality funds, \$1,000,000 in TANF funds, \$1,000,000 in federal statewide bus purchase funds, and \$840,000 in transit formula funds).

---

Chief Patron: Whipple

Item 518 #7s

**Transportation**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	\$14,700,000	\$14,700,000	GF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$136,852,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$137,578,115".

Page 351, strike lines 17 through 23, and insert: "2. Out of this appropriation,"

Page 352, line 32, strike "\$5,000,000 the first year and \$5,000,000 the second year", and insert:

"\$11,950,000 the first year and \$11,950,000 the second year",

Page 352, after line 37, insert:

"H. Out of the amounts for this item, \$800,000 the first year and \$800,000 the second year shall be designated for 'paratransit' services for the elderly and disabled."

**Explanation:**

(This amendment is a companion amendment to increase the Mass Transit Assistance program by \$14,700,000 general funds, and ensure that funding not otherwise appropriated would flow through the mass transit assistance formula. \$6,950,000 in additional mass transit assistance per year would flow through the public transportation formula: 73.5 percent for formula assistance, 25 percent for capital assistance, and 1.5 percent for special programs. An equal amount (\$6.95 million per year) would increase the Public Transit Capital Fund. The Public Transit Capital Fund is intended as a flexible fund for major transit capital projects throughout the state. This amendment also replaces the \$800,000 per year in oil overcharge funds no longer available for 'paratransit' services for the elderly and disabled with the increased funds available for mass transit

assistance.)

---

Chief Patron: Governor Gilmore

Item 519 #2s

**Transportation**

Department Of Rail And Public  
Transportation

**FY 00-01**

(\$14,700,000)

**FY 01-02**

(\$14,700,000) GF

**Language:**

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

**Explanation:**

(This amendment moves funding from the Rail Assistance Program to the Mass Transit Program. The portion of general fund repayment to the Transportation Trust Fund dedicated to mass transit was inadvertently placed in the Rail Assistance Program.)

---

Chief Patron: Saslaw

Item 519 #3s

**Transportation**

Department Of Rail And Public  
Transportation

**FY 00-01**

(\$14,700,000)

**FY 01-02**

(\$14,700,000) GF

**Language:**

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

**Explanation:**

(This amendment eliminates the general fund appropriation to the Department of Rail and Public Transportation. The Governor's budget placed this funding in Item 519 and the language in Item 518. This amendment and companion amendments eliminate the general fund appropriation from the Department and increase the general fund appropriation to the Priority Transportation Fund by \$100 million.)

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Chief Patron: Edwards

Item 519 #4s

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 352, line 52, after "Commonwealth." insert:

"Out of these appropriations, up to \$600,000 in the first year shall be used to study shifting Virginia's highway freight traffic to railroads in accordance with SJR 55."

**Explanation:**

(This amendment allows up to \$600,000 in the first year of rail development program funding to be used for a study of shifting truck-borne freight to rail in accordance with SJR 55.)

Chief Patron: Schrock

Item 519 #5s

Co-Patron(s): Forbes, Quayle, Rerras

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public  
Transportation

\$150,000

\$150,000 GF

**Language:**

Page 352, line 38, strike "\$18,775,000" and insert "\$18,925,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$18,925,000".

Page 352, line 44, before "Out", insert: "A."

page 352, after line 52, insert:

"B. Out of this appropriation, \$150,000 in the first year and \$150,000 in the second year from general funds shall be used to determine the costs, benefits, environmental impacts of building a high-speed rail system along the Route 460 corridor from South Hampton Roads to Richmond."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 519 #6s

Co-Patron(s): Edwards, Hawkins, Miller K., Newman, Puckett, Trumbo, Watkins

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	\$10,000,000	\$10,000,000	GF

**Language:**

Page 352, line 38, strike "\$18,775,000" and insert "\$28,775,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$28,775,000".

Page 352, line 44, Before "Out", insert "A."

Page 352, after line 52, insert:

"B. Out of this appropriation, \$10,000,000 in the first year and \$10,000,000 in the second year from the general fund shall be made available for development of the Trans Dominion Express intercity passenger rail service."

**Explanation:**

(This amendment provides \$20,000,000 in general fund appropriations for the new intercity passenger rail service from Southwest and Central Virginia to Richmond and Northern Virginia. The Trans Dominion Express would serve numerous cities and towns, including Bristol, Roanoke, Lynchburg, and Charlottesville, as well as 23 colleges and universities. The service would compliment current Amtrak service by creating a passenger rail loop in Virginia, significantly improving our current transportation system by providing a real alternative to automobile travel. It is expected that 372,000 passengers would ride the trains annually, increasing to 800,000 by the year 2020.)

---

Chief Patron: Watkins

Item 521 #1s

Co-Patron(s): Lambert

**Transportation**

Department Of Transportation

Language

**Language:**

Page 353, line 33, after "shall" strike "conduct a study and evaluate alternatives to address" and insert:

"initiate an Engineering/Design Project for an urban interchange to relieve"

Page 353, line 36, after "County." strike "The study conclusions will be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than January 14, 2001." and insert:

"Six million dollars from the Transportation Trust Fund shall be provided for this project."

**Explanation:**

(This amendment modifies language concerning the Parham Road and Patterson Avenue interchange in Henrico County to require that a engineering/design project be initiated rather than a study. The amendment also provides \$6,000,000 for that project.)

---

Chief Patron: Reynolds

Item 525 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 355, line 44, after "debt." insert:

"It is the intent of the General Assembly to continue the full support and funding for the completion of the U.S. Route 58 Corridor Development Program."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Howell

Item 525 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert "J. Out of the amounts for Primary Construction, the Commonwealth Transportation Board shall allocate \$1,000,000 in the first year from Northern Virginia District funds to make improvements to Route 193, consistent with the findings of a 1999 Virginia Department of Transportation study of traffic calming alternatives for Georgetown Pike, Route 193."

**Explanation:**

(This amendment directs the Commonwealth Transportation Board to begin implementing the findings of a traffic calming study of Georgetown Pike. The 1999 General Assembly directed VDOT to undertake this study.)

---

Chief Patron: Reynolds

Item 525 #2s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation, the Commonwealth Transportation Board shall fund to the extent necessary the I-73 project to ensure its expedited completion."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Reynolds

Item 525 #3s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation, federal transportation enhancements funds shall be provided to enhance the landscaping and provide other aesthetic improvements to the Route 220 entrance into Virginia from North Carolina."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Hawkins

Item 525 #4s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation in the first year, the Commonwealth Transportation Board shall make improvements to Route 86 in the city of Danville at George Washington High School that ensure the safety of the students. These improvements shall be made in coordination with the Danville School Superintendent."

**Explanation:**

(This amendment requires the Commonwealth Transportation Board to fund and improve Route 86 in the city of Danville at George Washington High School so that the students can safely travel between all areas and buildings of the High School including the Langston Focus Center. The improvements are to be coordinated with the Danville School Superintendent. )

Chief Patron: Saslaw

Item 525 #5s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	(\$78,000,000)	(\$78,000,000)	GF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,313,263,038".  
 Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,301,364,951".

**Explanation:**

(This amendment eliminates the general fund appropriation to highway construction except for the \$40,000,000 each year to the U.S. Route 58 Corridor Development Program. A companion amendment increases the Priority Transportation Fund by \$100 million in general funds each year.)

Chief Patron: Puller

Item 525 #6s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	\$8,000,000	\$8,000,000	GF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,399,263,038".  
 Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,387,364,951".  
 Page 356, after line 12, insert:



"f) \$8,000,000 the first year and \$8,000,000 in the second year in general funds shall be provided to the Northern Virginia Transportation District Fund."

**Explanation:**

(This amendment provides \$8,000,000 each year in general funds to fully fund the 1999 Transportation Revenue Bonds authorized by Chapter 538 of the 1999 Acts of Assembly.)

---

Chief Patron: Howell

Item 525 #7s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. The Department of Transportation shall construct in fiscal year 2001 a sound wall extending along the intersection of Interstate 495 and the Dulles Toll Road (Timberly South). Funding for the sound wall shall be paid out of state revenues in the Commonwealth Transportation Fund."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Hawkins

Item 525 #8s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation, the Commonwealth Transportation Board shall allocate \$5,000,000 in the first year to upgrade the passing lanes on Route 501 from the North Carolina line to Rustburg, Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Hawkins

Item 525 #9s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	\$787,000	\$0	GF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,392,050,038".

Page 358, afer line 22, insert:

"J. Out of this appropriation, \$787,000 in general funds in the first year shall be used to construct a road connecting the old and new campuses of Danville Community College."

**Explanation:**

(This amendment provides general funds for the construction of a road that has 30-foot wide pavement, curb and gutter, and 5-foot sidewalks on each side, and that will connect the old and new campuses of Danville Community College.)

Chief Patron: Quayle

Item 525 #10s

Co-Patron(s): Lucas

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	\$2,550,000	\$2,550,000	GF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,393,813,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,381,914,951".

Page 358, after line 22, insert:

"J. Out of this appropriation, \$2,550,000 in the first year and \$2,550,000 in the second year from general funds shall be used to widen Route 337 (Nansemond Parkway) from two to four lanes between Shoulders Hill Road and the City of Chesapeake line. The project shall provide a four-lane divided highway with a pedestrian and bicycle path on one side."

**Explanation:**

(This amendment provides \$5,100,000 for the widening of Route 337 (Nansemond Parkway) between Shoulders Hill Road and the City of Chesapeake line.)

Chief Patron: Houck

Item 525 #11s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of amounts appropriated for this item, the Department shall model and predict the induced traffic and indirect land-use impacts of proposed specific major new highways or interchanges. Land-use impacts studies shall include, but not be limited to, the new facility's influence on population shifts, new development on farm and forest land, and the resulting need for additional school, sewer, and road infrastructure. The Department shall conduct its work whenever possible in conjunction with the environmental impact statement process (EIS). Modeling results and predictions shall be reported to the Commonwealth Transportation Board, the General Assembly, and affected local governments."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Williams

Item 525 #12s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation, \$1,000,000 in the first year from federal Surface Transportation Program Enhancement funds shall be provided to the City of Hampton's Convention Center Initiative."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Howell

Item 525 #13s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. The Department of Transportation shall construct in fiscal year 2001 a sound wall extending along the inner loop of Interstate 495 from the Old Dominion overpass to Exit 13. Funding for the sound wall shall be paid out of state revenues in the Commonwealth Transportation Fund."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Barry

Item 525 #14s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation, \$150,000 in the first year shall be provided to the Field of Dreams projects for road improvements."

**Explanation:**

(This amendment is self-explanatory.)

Chief Patron: Mims

Item 525 #15s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of the amounts for this Item, \$1,000,000 shall be transferred to the Governor's Development Opportunity Fund to reimburse the Fund for outlays made to Loudoun County for infrastructure costs related to attracting a major employer."

**Explanation:**

(This amendment is self-explanatory. A companion amendment in Economic Contingency authorizes the direct payment to Loudoun County from the

Governor's Development Opportunity Fund.)

---

Chief Patron: Reynolds

Item 526 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 27, insert:

"A. Out of this appropriation, \$450,000 shall be used to rehabilitate the Starling Avenue bridge structure in the City of Martinsville."

**Explanation:**

(This amendment appropriates maintenance funds to this project. Starling Avenue is located near the intersection of U.S. Route 58 and Route 265 in the City of Martinsville. )

---

Chief Patron: Houck

Item 527 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 32, insert:

"The Virginia Department of Transportation and Commonwealth Transportation Board shall forwith lift any and all vehicle access control to U.S. Route 60 and U.S. Route 15 within one-half mile of the intersection of such highways in any county having a population of at least 12,800 but no more than 13,000 and shall not reimpose any form of vehicle access control on the affected portion of such highways without prior explicit affirmative legislative authorization by the General Assembly."

**Explanation:**

(This amendment requires VDOT and the Commonwealth Transportation Board to lift vehicle access control on U.S. Route 60 and U.S. Route 15 within one-half mile of their junction in Buckingham County and to not reimpose any control without General Assembly approval.)

---

Chief Patron: Saslaw

Item 530 #1s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Transportation

\$100,000,000

\$100,000,000 GF

**Language:**

Page 359, line 1, strike "\$106,166,898" and insert "\$206,166,898".

Page 359, line 1, strike "\$106,166,898" and insert "\$206,166,898".

Page 359, line 5, strike "\$106,166,898" and insert "\$206,166,898".

Page 359, line 6, strike "\$106,166,898" and insert "\$206,166,898".

**Explanation:**

(This amendment increases the the general fund appropriation to the Priority Transportation Fund in each year of the biennium. Separate amendments eliminate the \$100 million in general fund appropriations each year to the highway construction, mass transit/rail, port, and aviation programs.)

Chief Patron: Marye

Item 530 #2s

Co-Patron(s): Colgan, Couric, Edwards, Houck, Puckett, Ticer, Whipple

**Transportation**

Department Of Transportation

Language

**Language:**

Page 359, after line 27 insert:

"E. From the Priority Transportation Fund, \$10,000,000 the first year and \$10,000,000 the second year shall be made available for development of the Trans Dominion Express intercity passenger rail service."

**Explanation:**

(This amendment provides \$20,000,000 in general fund appropriations for the new intercity passenger rail service from Southwest and Central Virginia to Richmond and Northern Virginia. The Trans Dominion Express would serve numerou cities and towns, including Bristol, Roanoke, Lynchburg, and Charlottesville, as well as 23 colleges and universities. The service would compliment current Amtrak service by creating a passenger rail loop in Virginia, significantly improving our current transportation system by providing a real alternative to automobile travel. It is expected that 372,000 passengers would

ride the trains annually, increasing to 800,000 by the year 2020.)

---

Chief Patron: Houck

Item 531 #1s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Transportation

(\$570,146,000)

\$0 NGF

**Language:**

Page 359, line 29, strike "\$570,146,000" and insert "\$0".

**Explanation:**

(This amendment eliminates the securitization of the 40% of the Tobacco Settlement Assets. These assets should be used for general health care purposes.)

---

Chief Patron: Stolle

Item 538 #1s

**Transportation**

**FY 00-01**

**FY 01-02**

Virginia Port Authority

\$465,000

\$465,000 GF

**Language:**

Page 361, line 44, strike "\$36,534,411" and insert "\$36,999,411".

Page 361, line 44, strike "\$37,748,666" and insert "\$38,213,666".

Page 363, after line 4, insert:

"D. Out of this appropriation, \$465,000 in general funds each year of the biennium shall be used to fund on-going maritime fire and incident response at the Virginia Port Authority."

**Explanation:**

(This amendment provides funding to implement the recommendations from the Secretary of Public Safety's October 1999 report concerning effective maritime fire fighting in the Hampton Roads region.)

---

Chief Patron: Saslaw

Item 539 #1s

**Transportation**

**FY 00-01**

**FY 01-02**

Virginia Port Authority

(\$4,200,000)

(\$4,200,000) GF

**Language:**

Page 363, line 5, strike "\$4,786,978" and insert "\$586,978".

Page 363, line 5, strike "\$4,788,760" and insert "\$588,760".

Page 363, strike lines 11 through 32.

**Explanation:**

(This amendment eliminates the general fund appropriation to the Virginia Port Authority. A companion amendment increases the Priority Transportation Fund by \$100 million in general funds each year.)

Chief Patron: Stolle

Item 539 #2s

**Transportation**

**FY 00-01**

**FY 01-02**

Virginia Port Authority

\$397,316

\$253,274 GF

**Language:**

Page 363, line 5, strike "\$4,786,978" and insert "\$5,184,294".

Page 363, line 5, strike "\$4,788,760" and insert "\$5,042,034".

Page 363, after line 32, insert:

"3. Out of this appropriation, \$397,316 in the first year and \$253,274 in the second year, shall be used to study the impact of new port facilities, dredging, and surface transportation projects on the Chesapeake Bay ports and harbors. The Virginia Port Authority, Virginia Institute of Marine Science, and Old Dominion University shall work cooperatively on this study."

**Explanation:**

(This amendment provides general funds to study the impact of port and surface transportation projects on the Chesapeake Bay ports and harbors. Feasibility, environmental, and observation analyses will be required.)

Chief Patron: Stolle

Item 539 #3s

**Transportation**

**FY 00-01**

**FY 01-02**

Virginia Port Authority

\$8,737,500

\$8,737,000 GF

**Language:**

Page 363, line 5, strike "\$4,786,978" and insert "\$13,524,478".

Page 363, line 5, strike "\$4,788,760" and insert "\$13,525,760".



Page 363, line 25, strike "\$500,000" and insert "\$9,237,500".  
Page 363, line 26, strike "\$200,000" and insert "\$8,937,000".  
Page 363, strike lines 30 through 32.

**Explanation:**

(This amendment provides full funding of \$18,174,500 in general funds for the deepening of the Norfolk Harbor to a depth of 50 feet. By providing all the required State funding, the construction can be accelerated whereby the East Coast ports in the Commonwealth of Virginia will be the only ones able to accommodate 6,000 TEU commercial cargo ships at least two years earlier than any other East Coast port.)

---

Chief Patron: Edwards Item 540 #1s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Central Appropriations	\$25,346,748	\$0 GF

**Language:**

Page 364, line 4, strike "\$3,838,715" and insert "\$29,185,463".

Page 365, after line 35 insert:

"E. Out of this appropriation \$25,346,748 the first year from the general fund to reduce tuition and instructional fees by 20 percent for in-state students in all graduate programs, including first professional graduate programs, at Virginia's public colleges and universities."

**Explanation:**

(This amendment applies the 20 percent tuition roll-back to in-state graduate students in FY 2001. The roll-back, first funded in FY 2000, applied only to undergraduate in-state students. This amendment enacts the provisions of SB 223, as introduced.)

---

Chief Patron: Barry Item 541 #1s

<b>Central Appropriations</b>	<b>Language</b>
Central Appropriations	

**Language:**

Page 366, following line 1, insert:

"The lack of adequate cost analysis seriously compromises any attempt to

stimulate cost savings or other benefits resulting from a productivity decision. therefore, agencies should use either the existing resources of the Commonwealth Competition Council (COMPETE) Program or develop satisfactory alternative programs to adequately perform required cost benefit analysis."

**Explanation:**

(This amendment requires the use of cost benefit analysis in making productivity saving decisions.)

Chief Patron: Lambert

Item 543 #1s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$60,000	\$60,000	GF

**Language:**

Page 366, line 41, strike "\$82,940,427" and insert "\$83,000,427".  
 Page 366, line 41, strike "\$79,353,835" and insert "\$79,413,835".  
 Page 367, following line 44, insert:

"G. Out of this appropriation \$60,000 GF is provided in each year of the biennium for the state employees health benefits program to waive the hospitalization co-payment for state employees enrolled in the Key Advantage and Cost Alliance benefits plans when delivering a baby at any teaching hospital in Virginia which has a residency program in family practice or obstetrics and gynecology. The Department of Personnel and Training shall take the necessary actions to implement this decision."

**Explanation:**

(This amendment provides funds to support waiver of co-payments for state employees who have their babies delivered at a Virginia teaching hospital.)

Chief Patron: Stolle

Item 543 #2s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$250,000	\$250,000	GF

**Language:**

Page 366, line 41, strike "\$82,940,427" and insert "\$83,190,427".  
 Page 366, line 41, strike "\$79,353,835" and insert "\$79,603,835".

**Explanation:**

(This amendment provides funds for coverage of colorectal cancer screening under the state employee health benefits program pending passage of SB 1285.)

---

Chief Patron: Reynolds

Item 545 #1s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 369, strike line 24

**Explanation:**

(This amendment removes the new museum facility at the Virginia Museum of Natural History as a project eligible for Tobacco Settlement funds.)

---

Chief Patron: Reynolds

Item 545 #2s

**Central Appropriations**

Central Appropriations

**FY 00-01**

**FY 01-02**

(\$12,889,328)

(\$15,807,984)

GF

\$12,889,328

\$15,807,984

NGF

**Language:**

Page 368, after line 14, insert:

"Payment to the Prescription Assistance Fund (74503).....  
\$12,889,328      \$15,807,948".

Page 368, line 15, strike "77,335,967" and insert "90,225,295".

Page 368, line 15, strike "94,847,905" and insert "110,657,905".

Page 368, line 16, strike "and".

Page 368, line 17, after "14", insert: ", and Title 32.1, Chapter 15,".

Page 368, after line 36, insert:

"C. The State Comptroller shall deposit ten percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Prescription Assistance Fund pursuant to § 32.1-266, Code of Virginia. There is hereby appropriated a sum sufficient estimated at \$12,889,328 the first year and \$15,807,984 the second year from available balances in the Fund for the purposes set forth in § 32.1-366, Code of Virginia."

**Explanation:**

(This amendment allocates 10 percent of the moneys received each year by the Commonwealth from to the tobacco Master Settlement Agreement, for the Prescription Drug Assistance Fund. According to proposed companion legislation, the fund would provide prescription drug assistance of up to \$2,500 per fiscal year to eligible low-income senior citizens age 65 or older or disabled individuals, as defined by Title II of the Social Security Act. To be eligible for payment assistance, the individual must have an income that is less than 200 percent of the federal poverty level or have prescription drug expenses that exceed forty percent of the his annual income. In addition, the individual may not be eligible for prescription drug benefits under Medicaid, Medicare, a Medicare supplemental policy or any other third party payer for prescription drug benefits.)

---

Chief Patron: Hawkins

Item 545 #3s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 368, strike lines 42 to 55,  
Page 369, strike lines 1 to 25.

**Explanation:**

(This amendment removes proposed language regarding approximately \$69.1 million in operating and capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

---

Chief Patron: Wampler

Item 547 #1s

**Central Appropriations**

Central Appropriations

<b>FY 00-01</b>	<b>FY 01-02</b>	
\$3,600,000	\$3,600,000	GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$28,523,968".  
Page 369, line 42, strike "\$53,328,861" and insert "\$56,928,861".

**Explanation:**

(This amendment provides funding for a new local social services pay plan.)

Chief Patron: Trumbo

Item 547 #2s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$6,456,501

\$11,068,475 GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$31,380,469".

Page 369, line 42, strike "\$53,328,861" and insert "\$64,397,336".

**Explanation:**

(This amendment increases the FY 2001 salary increase for locally elected constitutional officers and their employees from 2.4 percent to 5.0 percent.)

---

Chief Patron: Stolle

Item 547 #3s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$1,200,000

\$1,200,000 NGF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$26,123,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$54,528,861".

**Explanation:**

(This amendment implements a new pay plan for ABNC agents.)

---

Chief Patron: Edwards

Item 547 #4s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$1,200,000

\$1,200,000 NGF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$26,123,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$54,528,861".

**Explanation:**

(This amendment implements a new pay plan for ABNC agents.)

---

Chief Patron: Lambert

## Central Appropriations

Central Appropriations

Language

### Language:

Page 373, after line 41 insert :

"(3) A constitutional officer advisory committee comprised of the Secretary of Administration or his designee; the Secretary of Finance or his designee; the Chairman of the Compensation Board or his designee; representatives designated by the Commissioners of the Revenue Association of Virginia, the Treasurers' Association of Virginia, the Virginia Association of Commonwealth's Attorneys, the Virginia Association of Local Elected Constitutional Officers, the Virginia Court Clerks' Association and the Virginia Sheriffs' Association; and staff of the Compensation Board."

Page 374, after line 18 insert :

"6. With the assistance of the constitutional officer advisory committee, the Commission shall consider and propose reforms to the Compensation Board's constitutional office employee pay plans and to the schedules of principal officer compensation. In promulgating its recommendations, the Commission shall consider:

- a. Creation of constitutional office compensation programs that provide flexibility to meet the unique needs of constitutional offices;
- b. Performance-based staff salary increases and rewards including the recognition of team performance;
- c. Career development opportunities and creation of appropriate incentives for career growth;
- d. Reduction of the number of, or elimination of the use of, population brackets as the sole criterion for determining principal officer compensation; and
- e. Mechanisms for the periodic assessment of the competitiveness of constitutional office employee compensation vis-à-vis prevailing rates of compensation in similar public-sector positions, including, by way of illustration, the offices and departments of local government attorneys, United States Attorneys, district court clerks, local and state law enforcement agencies, state

correctional systems, and local budget and finance directors.

The Commission shall report its findings and recommendations relating to constitutional office compensation to the Governor and the Chairman of the Senate Finance and House Appropriations Committees by November 1, 2000."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Hanger

Item 547 #6s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$150,000

\$150,000 GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$25,073,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,478,861".

Page 374, line 48, insert:

"L. Out of the amounts for Compensation Supplements, an amount not to exceed \$150,000 the first year and \$150,000 the second year shall be allocated to regrade Dental Assistants in the Department of Corrections to Pay Grade Level 7."

**Explanation:**

(This amendment provides \$150,000 each year from the general fund for a salary regrade for Dental Assistants in the Department of Corrections.)

---

Chief Patron: Wampler

Item 547 #7s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$44,908

\$44,908 GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$24,968,876".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,373,769".

**Explanation:**

(This amendment provides funds to support a 9.3 percent salary increase for state police dispatchers in division 4, the Wythville Division.)

---

Chief Patron: Chichester

Item 547 #8s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$330,985	\$330,985	GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$25,254,953".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,659,846".

**Explanation:**

(This amendment provides funds to support a 9.3 percent salary increase for all state police dispatchers.)

---

Chief Patron: Marye

Item 547 #9s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$330,985	\$330,985	GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$25,254,953".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,659,846".

**Explanation:**

(This amendment provides funds to support a 9.3 percent salary increase for all state police dispatchers.)

---

Chief Patron: Potts

Item 547 #10s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$5,432,000	\$5,432,000	GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$30,355,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$58,760,861".

**Explanation:**

(This amendment provides funds to extends the Northern Virginia Pay Differential for state classified employees to the counties of Clarke, Fauquier,



Frederick, Warren and Shenandoah and the City of Winchester.)

---

Chief Patron: Trumbo

Item 548 #1s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 376, after line 19, insert:

"4. Out of the amounts in this Item for the Development Opportunity Fund shall be made available \$500,000 in the first year to assist the City of Salem to support the expansion of a major employer. The City shall not provide a cash match. The City's matching contribution shall include the donation of at least 7.2 acres and the assumption of all site preparation and site development costs. The City's matching contribution shall exceed the dollar value of the state appropriation."

**Explanation:**

(This amendment provides \$500,000 from the Governor's Development Opportunity Fund to help the City of Salem assist a major employer to expand its plant operations. The City is not required to have a cash match, but is required to provide the land and to assume the site preparation costs for the economic development project.)

---

Chief Patron: Reynolds

Item 548 #2s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 377, after line 7, insert:

"3. Of the three regional visitor centers to be funded from this Item, one shall be located in Martinsville-Henry County along the Route 220 corridor."

**Explanation:**

(This amendment requires one of the three regional visitor centers funded under SB 30 to be located in Martinsville-Henry County. The state appropriation for each center cannot exceed \$2.0 million, and must be matched by the localities participating in a regional tourism organization.)

---

Chief Patron: Stosch

Item 548 #3s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 375, after line 23 insert:

"4. To provide for the administrative costs and grant payments for applications filed for calendar year 1999 for the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1 Code of Virginia."

**Explanation:**

(This amendment authorizes the Governor to provide for administrative costs and grant payments for calendar year 1999 applications for the Family Caregivers Grant Program, which was authorized in the 1999 Session of the General Assembly, but not funded in the introduced House Bill/Senate Bill 29. A companion amendment is included in Item 380.)

Chief Patron: Norment

Item 548 #4s

**Central Appropriations**

Central Appropriations

**FY 00-01**

\$3,000,000

**FY 01-02**

\$5,000,000 GF

**Language:**

Page 374, line 48, strike "\$40,250,000" and insert "\$43,250,000".

Page 374, line 48, strike "\$1,250,000" and insert "\$6,250,000".

Page 376, line 42, strike "\$6,000,000" and insert "\$9,000,000 and in the second year an amount not to exceed \$5,000,000".

Page 376, line 48, after "center." insert:

"However, the regional visitor center at Williamsburg shall receive allocations of \$5,000,000 the first year and \$5,000,000 the second year to develop a model program for technology and connectivity for other regional visitor centers throughout the Commonwealth."

**Explanation:**

(This amendment provides \$8.0 million of additional general fund support for the regional visitor center at Colonial Williamsburg to develop a model information technology and connectivity program. This program will: 1) link together all the regional visitor centers; 2) connect all the regional visitor centers

with historic, cultural and recreational sites throughout the Commonwealth; and  
3) provide access between the visitor centers and such commercial interests as  
hotels, motels, and restaurants.)

---

Chief Patron: Hawkins

Item 548 #5s

Co-Patron(s): Houck, Marye, Quayle, Trumbo

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 376, after line 19, insert:

"4. It is the intent of the General Assembly that priority consideration be given by the Governor to economic development projects that are in areas of high unemployment and that: 1) promote concentration of residential and commercial development along existing transportation/transit corridors within regional core and regional activity centers; or 2) can be served by existing public infrastructure; or 3) encourage a reduction, rather than an increase, in vehicle miles traveled within a region."

**Explanation:**

(This amendment sets as policy the emphasis on economic development projects that encourage more efficient development patterns across the state. The amendment discourages current economic development trends that promote the loss of sensitive environmental, cultural, historical, and natural resources. The amendment promotes economic development in locations already served by public infrastructure.)

---

Chief Patron: Reynolds

Item 548 #6s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$3,000,000

\$0 GF

**Language:**

Page 374, line 48, strike "\$40,250,000" and insert "\$43,250,000".

Page 377, after line 14, insert:

"J. Out of the amounts in this Item shall be provided \$3,000,000 the first year from the general fund to assist the County of Henry in attracting major

employers."

**Explanation:**

(This amendment provides \$3.0 million to Henry County to attract major employers and investments. The County and surrounding region face serious economic challenges resulting from the closing of several manufacturing plants.)

---

Chief Patron: Mims

Item 548 #7s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 376, after line 19, insert:

"4. Of the amounts deposited to the Governor's Development Opportunity Fund, \$1,000,000 the first year shall be transferred to Loudoun County to fulfill the Commonwealth's obligation to the County in attracting a major employer."

**Explanation:**

(This amendment provides \$1.0 million for Loudoun County to reimburse infrastructure costs related to attracting a major employer. A companion amendment transfers \$1.0 million from VDOT to the Governor's Development Opportunity Fund.)

---

Chief Patron: Bolling

Item 551 #1s

**Independent Agencies**

Medical College Of Virginia  
Hospitals Authority

Language

**Language:**

Page 380, line 3, before "Pursuant", insert "A."

Page 380, after line 6, insert:

"B. The Medical College of Virginia Hospitals Authority shall submit a restructuring plan to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care no later than November 1, 2000, outlining how it is allocating and spending the Medicaid funding appropriated in Item 319 H. to fund the cost of unreimbursed indigent care at the institution. Such plan shall include, but not be limited to: (i) a description

of how the funds are being allocated between the hospital and the faculty practice plan, (ii) a description of how the funds are being used to address the problem of unreimbursed indigent care, (iii) a description of actions underway at the institution to achieve continued administrative efficiencies, and (iv) a detailed plan for improving the management of the care provided to the indigent population served at the institution."

**Explanation:**

(This amendment directs the Medical College of Virginia Hospitals Authority (MCVH) to report on how it spends indigent care funds provided through the Medicaid program and how it intends to improve the management of the care provided to the indigent population served at the institution. This is a recommendation of the Joint Commission on Health Care.)

---

Chief Patron: Stosch

Item 566 #1s

**Independent Agencies**

**FY 00-01**

**FY 01-02**

Virginia Retirement System

\$1,800,000

\$1,800,000 GF

**Language:**

Page 383, line 35, strike "\$16,410,366" and insert "\$18,210,366".

Page 383, line 35, strike "\$16,104,624" and insert "\$17,904,624".

Page 384, following line 5, insert:

"The Virginia retirement System shall provide managed long-term care payments for or to employees covered by the Virginia Sickness and Disability Program."  
"

**Explanation:**

(This amendment clarifies coverage under the short and long-term disability programs.)

---

Chief Patron: Stosch

Item 566 #2s

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 384 following line 5, insert:

"Any member who served as an "at will" employee as defined under SB 643

during the years 1985 to 1995 whose service was terminated and who subsequently returned to classified state employment shall be eligible to purchase for lost service under the provisions of §51.1-142 Code of Virginia."

**Explanation:**

(This amendment allows a small group of state employees to purchase lost VRS service credit.)

---

Chief Patron: Miller K.

Item 567 #1s

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 482, line 38, strike "1975" and insert "1983".

**Explanation:**

(This amendment modifies existing language to allow additional individuals to receive service credit for retirement purposes only.)

---

Chief Patron: Martin

Item 571 #1s

Co-Patron(s): Lambert, Marsh

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$200,000

\$200,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, line 4, insert:

"Camp Baker                      \$200,000                      \$200,000"

**Explanation:**

(This amendment provides \$200,000 the first year and \$200,000 the second year to the Camp Baker Management Board for capital improvement to Camp Baker, in Chesterfield County.)

---

Chief Patron: Lambert

Item 571 #2s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, line 4, insert:

"Boys and Girls Clubs, Virginia Alliance of \$250,000 \$250,000"

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Virginia Alliance of Boys and Girls Clubs for support of local clubs across Virginia.)

Chief Patron: Colgan

Item 571 #3s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Ben Lomond, to Prince William County for \$50,000 \$0"

**Explanation:**

(This amendment provides \$50,000 the first year for the maintenance of Ben Lomond House, in Prince William County.)

Chief Patron: Colgan

Item 571 #4s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$375,000	\$0	GF

Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,323,045".

Page 388, line 4, insert:

"Manassas Museum Systems, to the City of Manassas for the \$375,000  
\$0"

**Explanation:**

(This amendment provides \$375,000 the first year for the operation of the museum systems, in the City of Manassas.)

---

Chief Patron: Colgan

Item 571 #5s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Brentsville Courthouse, to Prince William County for the Historic  
\$50,000 \$0"

**Explanation:**

(This amendment provides \$50,000 the first year for maintenance of the Historic Brentsville County Courthouse, in Prince William County.)

---

Chief Patron: Rerras

Item 571 #6s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$200,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, line 4, insert:





for operation of the Norfolk Senior Center, in Norfolk.)

---

Chief Patron: Maxwell

Item 571 #9s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Downing-Cross Cultural Arts and Community Center, to the City of Newport  
News for \$100,000 \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year for operation of the Downing-Cross Cultural Arts and Community Center, in Newport News.)

---

Chief Patron: Puller

Item 571 #10s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Time Travelers Program, to the Virginia Association of Museums for the  
\$50,000 \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Virginia Association of Museums for the Time Travelers Program.)

---

Chief Patron: Bolling

Item 571 #11s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$30,000	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, line 4, insert:

"Gloucester 350th Anniversary Committee                      \$50,000                      \$50,000"

**Explanation:**

(This amendment provides \$30,000 the first year to Gloucester 350th Anniversary Committee for operating expenses.)

---

Chief Patron: Bolling

Item 571 #12s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$4,750	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,952,795".

Page 388, line 4, insert:

"Middlesex County Courthouse, to the Middlesex County Women's Club for the  
Old                      \$4,750                      \$0"

**Explanation:**

(This amendment provides \$4,750 the first year to the Middlesex County Women's Club for repair of drainage problems at the Old Middlesex County Courthouse.)

---

Chief Patron: Edwards

Item 571 #13s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$375,000	\$0 GF



\$2,000      \$0"

**Explanation:**

(This amendment provides \$2,000 the first year to Historic Pocahontas, Inc. for the Historic Pocahontas Presbyterian Church.)

---

Chief Patron: Puckett

Item 571 #16s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$9,000

\$9,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,957,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,653,383".

Page 388, line 4, insert:

"Pochontas Cemetery, to Historic Pocahontas, Inc. for the Historic  
\$9,000      \$9,000"

**Explanation:**

(This amendment provides \$9,000 the first year and \$9,000 the second year to Historic Pocahontas, Inc. for the Historic Pochontas Cemetery.)

---

Chief Patron: Norment

Item 571 #17s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$162,500

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,110,545".

Page 388, line 4, insert:

"Save America's Treasures      \$162,500      \$0"

**Explanation:**

(This amendment provides \$162,500 the first year to Save America's Treasures for the preservation of George Washington's tents.)

Chief Patron: Stosch

Item 571 #18s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"John Marshall Foundation           \$50,000       \$0"

**Explanation:**

(This amendment provides \$50,000 the first year to the John Marshall Foundation, Richmond, for the 200th anniversary of Justice Marshall's appointment as U.S. Chief Justice.)

---

Chief Patron: Houck

Item 571 #19s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Fluvanna County Sheriff           \$50,000       \$0"

**Explanation:**

(This amendment provides \$50,000 the first year to the Fluvanna County Sheriff , for space planning.)

---

Chief Patron: Miller Y.

Item 571 #20s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$15,000 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, line 4, insert:

"Kids Voting Virginia - Hampton Roads                      \$15,000              \$15,000"

**Explanation:**

(This amendment provides \$15,000 the first year and \$15,000 the second year to the Kids Voting Virginia - Hampton Roads, in Norfolk.)

Chief Patron: Houck

Item 571 #21s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$30,000

\$30,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, line 4, insert:

"Poe Museum                      \$30,000              \$30,000"

**Explanation:**

(This amendment provides \$30,000 the first year and \$30,000 the second year to the Poe Museum, in Richmond.)

Chief Patron: Marye

Item 571 #22s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$1,500,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,448,045".

Page 388, line 4, insert:

"Pulaski Theater                      \$1,500,000              \$0"

**Explanation:**

(This amendment provides \$1,500,000 the first year for renovation of the Pulaski Theater, in Pulaski.)

---

Chief Patron: Lambert

Item 571 #23s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Moton Center, R. R.            \$50,000        \$0"

**Explanation:**

(This amendment provides \$50,000 the first year for R. R. Moton Center.)

---

Chief Patron: Lambert

Item 571 #24s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"St. Joseph's Villa            \$25,000        \$0"

**Explanation:**

(This amendment provides \$25,000 the first year for St. Joseph's Villa.)

---

Chief Patron: Lambert

Item 571 #25s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$50,000	\$0	GF



Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Virginia Center for the Creative Arts.                   \$50,000       \$0"

**Explanation:**

(This amendment provides \$50,000 the first year for the Virginia Center for the Creative Arts, in Sweet Briar.)

---

Chief Patron: Lambert

Item 571 #26s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$140,000

\$0   GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,088,045".

Page 388, line 4, insert:

"Confederacy, Museum of the                   \$140,000       \$0"

**Explanation:**

(This amendment provides \$140,000 the first year for conservation and restoration of the Museum of the Confederacy, in Richmond.)

---

Chief Patron: Lambert

Item 571 #27s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$50,000

\$50,000   GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Barksdale Theater                      \$50,000                      \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year for the Barksdale Theater, in Richmond.)

---

Chief Patron: Lambert

Item 571 #28s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$200,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, line 4, insert:

"Boys Choir, Richmond                      \$200,000                      \$0"

**Explanation:**

(This amendment provides \$200,000 the first year for the Richmond Boys Choir.)

---

Chief Patron: Stolle

Item 571 #29s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$110,000

\$110,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,058,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,754,383".

Page 388, line 4, insert:

"Serenity House                      \$110,000                      \$110,000"

**Explanation:**

(This amendment provides \$110,000 the first year and \$110,000 the second year for Serenity House, in Newport News.)

---

Chief Patron: Puckett

Item 571 #30s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$10,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,654,383".

Page 388, line 4, insert:

"Wytheville High School Library, to the Wythe County Historical Society for the  
Old \$15,000 \$10,000"

**Explanation:**

(This amendment provides \$15,000 the first year and \$10,000 the second year  
for renovation of the Old Wytheville High School Library as a museum.)

---

Chief Patron: Puckett

Item 571 #30s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$10,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,654,383".

Page 388, line 4, insert:

"Wytheville High School Library, to the Wythe County Historical Society for the  
Old \$15,000 \$10,000"

**Explanation:**

(This amendment provides \$15,000 the first year and \$10,000 the second year  
for renovation of the Old Wytheville High School Library as a museum.)

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Chief Patron: Mims

Item 571 #31s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Oatlands, to the National Trust for Historic Preservation for \$75,000"		\$75,000	
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**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year to the National Trust for operation of Oatlands, in Leesburg.)

Chief Patron: Mims	Item 571 #32s
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<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Herndon Veterans Memorial, to American Legion Post 184 for \$0"		\$50,000	
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**Explanation:**

(This amendment provides \$50,000 the first year to American Legion Post 184, for erection of a Veterans Memorial, in Herndon.)

Chief Patron: Mims	Item 571 #33s
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<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Barns at Franklin Park, Inc.            \$100,000        \$0"

**Explanation:**

(This amendment provides \$100,000 the first year to the Barns at Franklin Park, Inc. for construction of a performing arts center, in Loudoun.)

Chief Patron: Wampler

Item 571 #34s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$15,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 388, line 4, insert:

"Coal Miners Appreciation Festival            \$15,000        \$0"

**Explanation:**

(This amendment provides \$15,000 the first year for the Coal Miners Appreciation Festival.)

Chief Patron: Wampler

Item 571 #35s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$550,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,498,045".

Page 388, line 4, insert:

"Dickenson County Food Incubator            \$550,000        \$0"

**Explanation:**

(This amendment provides \$550,000 the first year for the Dickenson County

Food Incubator .)

---

Chief Patron: Lambert

Item 571 #36s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,500,000	\$2,500,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$14,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$12,144,383".

Page 388, line 4, insert:

"Carpenter Center for the Performing Arts            \$2,500,000            \$2,500,000"

**Explanation:**

(This amendment provides \$2,500,000 the first year and \$2,500,000 the second year to the Carpenter Center for the Performing Arts for demolition of the old Thalhimers building, in Richmond.)

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Chief Patron: Hawkins

Item 571 #37s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, line 4, insert:

"DOVES, Inc            \$75,000            \$0"

**Explanation:**

(This amendment provides \$75,000 the first year for DOVES, Inc., a domestic violence shelter in Danville.)

---

Chief Patron: Lambert

Item 571 #38s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Theatre IV            \$150,000        \$150,000"

**Explanation:**

(This amendment provides \$150,000 the first year and \$150,000 the second year to the Theatre IV, in Richmond for educational outreach.)

Chief Patron: Lambert Item 571 #39s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$200,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, line 4, insert:

"Theatre IV            \$200,000        \$200,000"

**Explanation:**

(This amendment provides \$200,000 the first year and \$200,000 the second year to the Theatre IV, in Richmond for repairs to the Historic Empire Theater.)

Chief Patron: Rerras Item 571 #40s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Academy of Music            \$50,000            \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Academy of Music, in Norfolk.)

Chief Patron: Lambert

Item 571 #41s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$200,000

\$200,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, line 4, insert:

"Richmond Symphony        \$200,000        \$200,000"

**Explanation:**

(This amendment provides \$200,000 the first year and \$200,000 the second year to the Richmond Symphony to match a grant from the Andrew W. Mellon Foundation.)

Chief Patron: Miller K.

Item 571 #42s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:





Chief Patron: Couric

Item 571 #45s

Co-Patron(s): Houck

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Charlottesville Municipal Arts Center, to the Municipal Band of Charlottesville, Inc. for the \$100,000 \$0"

**Explanation:**

(This amendment provides \$100,000 the first year for completion of the Municipal Arts Center, in Charlottesville.)

---

Chief Patron: Couric

Item 571 #46s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$40,000	\$40,000 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,684,383".

Page 388, line 4, insert:

"James Madison Museum \$40,000 \$40,000"

**Explanation:**

(This amendment provides \$40,000 the first year and \$40,000 the second year to the James Madison Memorial Foundation, in Orange for renovation of the James Madison Museum.)

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Chief Patron: Puckett

Item 571 #47s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Crab Orchard Museum and Pioneer Park, Inc	\$150,000	\$150,000"	
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**Explanation:**

(This amendment provides \$150,000 the first year and \$150,000 the second year for phase II of the renovation and expansion of the Historic Crab Orchard Museum and Pioneer Park, in Tazewell.)

Chief Patron: Puckett

Item 571 #48s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$80,000	\$80,000	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,028,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,724,383".

Page 388, line 4, insert:

"Crab Orchard Museum and Pioneer Park, Inc	\$80,000	\$80,000"	
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**Explanation:**

(This amendment provides \$80,000 the first year and \$80,000 the second year for the educational outreach programs of the Historic Crab Orchard Museum and Pioneer Park, in Tazewell.)

Chief Patron: Rerras

Item 571 #49s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,000,000	\$0	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,948,045".

Page 388, line 4, insert:

"Wisconsin, U.S.S., to the National Maritime Center for the \$2,000,000  
\$0"

**Explanation:**

(This amendment provides \$2,000,000 the first year to the National Maritime Center, in Norfolk for the display of the U.S.S. Wisconsin.)

Chief Patron: Lucas

Item 571 #49s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"South Boston-Halifax County Museum of Fine Arts and History \$150,000  
\$150,000".

**Explanation:**

(This amendment provides \$50,000 in each year to the funding to the South Boston-Halifax County Museum of Fine Arts and History for operating expenses and \$100,000 each year for capital expenses to expand the building and upgrade the HVAC system.)

Chief Patron: Stolle

Item 571 #50s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$500,000

\$500,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, line 4, insert:

"Virginia Marine Science Museum      \$500,000      \$500,000"

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year for the Virginia Marine Science Museum, in Virginia Beach.)

---

Chief Patron: Edwards

Item 571 #51s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$15,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 388, line 4, insert:

"Roanoke Law Library, to the City of Roanoke for the      \$15,000      \$0"

**Explanation:**

(This amendment provides \$15,000 the first year to the City of Roanoke for restoration of periodical subscriptions at the Roanoke Law Library.)

---

Chief Patron: Houck

Item 571 #52s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$250,000

\$150,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

Montpelier, to the National Trust for Historic Preservation for      \$250,000  
\$150,000"

**Explanation:**

(This amendment provides \$250,000 the first year and \$150,000 the second

year to the National Trust for Historic Preservation for restoration of Montpelier, in Orange County.)

---

Chief Patron: Houck

Item 571 #53s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$20,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 388, line 4, insert:

Fluvanna Heritage Trail, to the Fluvanna County Historical Society for the  
\$20,000 \$0"

**Explanation:**

(This amendment provides \$20,000 the first year to the Fluvanna County Historical Society for extension of the Fluvanna Heritage Trail.)

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Chief Patron: Houck

Item 571 #53s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$20,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 388, line 4, insert:

Fluvanna Heritage Trail, to the Fluvanna County Historical Society for the  
\$20,000 \$0"

**Explanation:**

(This amendment provides \$20,000 the first year to the Fluvanna County Historical Society for extension of the Fluvanna Heritage Trail.)

---

Chief Patron: Stolle

Item 571 #54s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, line 4, insert:

"Contemporary Art Center      \$250,000      \$250,000"

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Contemporary Arts Center, in Virginia Beach for development of an expanded educational program.)

Chief Patron: Stolle Item 571 #55s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, line 4, insert:

"Schooner Virginia      \$250,000      \$250,000"

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Schooner Virginia Project, in Norfolk.)

Chief Patron: Quayle Item 571 #56s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, line 4, insert:

"Elizabeth River Project      \$250,000      \$250,000"

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Elizabeth River Project, in Norfolk.)

Chief Patron: Lambert

Item 571 #57s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$2,500,000

\$2,500,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$14,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$12,144,383".

Page 388, line 4, insert:

"Carpenter Center for the Performing Arts      \$2,500,000      \$2,500,000"

**Explanation:**

(This amendment provides \$2,500,000 the first year and \$2,500,000 the second year to the Carpenter Center for the Performing Arts for demolition of the old Thalhimers building, in Richmond.)

Chief Patron: Wampler

Item 571 #58s

Co-Patron(s): Puckett

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$550,000

\$250,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,498,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".



Page 388, line 4, insert:

"Barter Theatre           \$550,000       \$250,000"

**Explanation:**

(This amendment provides \$550,000 the first year and \$250,000 the second year for the Barter Theatre, in Abingdon.)

---

Chief Patron: Stosch

Item 571 #59s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$100,000   GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Henricus Foundation           \$100,000       \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Henricus Foundation, in Chesterfield.)

---

Chief Patron: Wampler

Item 571 #60s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$225,000

\$0   GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,173,045".

Page 388, line 4, insert:

"Children's Advocacy Center of Bristol/ Washington County           \$225,000  
\$0"

**Explanation:**

(This amendment provides \$225,000 the first year for the Children's Advocacy Center of Bristol-Washington County for construction of a new

facility.)

---

Chief Patron: Hawkins

Item 571 #61s

Co-Patron(s): Holland

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$0

\$50,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Red Hill        \$0        \$50,000"

**Explanation:**

(This amendment provides \$50,000 the second year for the Patrick Henry Memorial Foundation, in Brookneal for the operation of Red Hill.)

---

Chief Patron: Hawkins

Item 571 #62s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$0

\$50,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Avoca        \$10,000        \$10,000"

**Explanation:**

(This amendment provides \$10,000 the first year and \$10,000 the second year to the Avoca Museum and Historical Society, in Altavista for the operation of Avoca.)

---

Chief Patron: Lambert

Item 571 #63s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit \$30,000 \$30,000 GF  
Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, line 4, insert:

"Special Friends Project \$30,000 \$30,000"

**Explanation:**

(This amendment provides \$30,000 the first year and \$30,000 the second year to the Special Friends Project, in Richmond.)

---

Chief Patron: Chichester Item 571 #64s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$175,000	\$175,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, line 4, insert:

"Freedom Museum of Military History \$175,000 \$175,000"

**Explanation:**

(This amendment provides \$175,000 the first year and \$175,000 the second year to the Freedom Museum of Military History, in Prince William.)

---

Chief Patron: Miller K. Item 571 #65s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$30,000	\$30,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, line 4, insert:

"Culpeper History, The Museum of           \$30,000           \$30,000"

**Explanation:**

(This amendment provides \$30,000 the first year and \$30,000 the second year to the Museum of Culpeper History.)

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Chief Patron: Quayle

Item 571 #66s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$250,000

\$850,000   GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,494,383".

Page 388, line 4, insert:

"Children's Museum of Portsmouth           \$250,000           \$850,000"

**Explanation:**

(This amendment provides \$250,000 the first year and \$850,000 the second year to the Children's Museum of Portsmouth.)

---

Chief Patron: Hanger

Item 571 #67s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$900,000

\$0   GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,848,045".

Page 388, line 4, insert:

"Blackfrairs Theater, to Shenandoah Shakespeare for           \$900,000           \$0"

**Explanation:**

(This amendment provides \$900,000 the first year to Shenandoah Shakespeare for construction of Blackfrairs Theater, in Staunton.)

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Chief Patron: Newman Item 571 #68s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"Thomas Slave Chaple Foundation      \$25,000      \$0"

**Explanation:**

(This amendment provides \$25,000 the first year to the Thomas Slave Chaple Foundation.)

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Chief Patron: Newman Item 571 #69s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$374,334	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,322,379".

Page 388, line 4, insert:

"National D-Day Memorial Foundation      \$374,334      \$0"

**Explanation:**

(This amendment provides \$374,334 the first year to the National D-Day Memorial Foundation, Inc., in Bedford.)

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Chief Patron: Newman Item 571 #70s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$20,000	\$20,000	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, line 4, insert:

"Amherst County Museum and Historical Society	\$20,000	\$20,000"
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**Explanation:**

(This amendment provides \$20,000 the first year and \$20,000 the second year to the Amherst County Museum and Historical Society.)

Chief Patron: Hanger

Item 571 #71s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$300,000	\$0	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 388, line 4, insert:

"George C. Marshall Museum	\$300,000	\$0"
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**Explanation:**

(This amendment provides \$300,000 the first year to the George C. Marshall Foundation for renovation of the George C. Marshall Museum, in Lexington.)

Chief Patron: Quayle

Item 571 #72s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$103,000	\$0	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,051,045".

Page 388, line 4, insert:

"Pythian Castle        \$103,000        \$0"

**Explanation:**

(This amendment provides \$103,000 the first year for restoration of Pythian Castle, in Portsmouth.)

---

Chief Patron: Wampler

Item 571 #73s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

Southwest Virginia 4-H Center        \$50,000        \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year for Southwest Virginia 4-H Center.)

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Chief Patron: Hanger

Item 571 #74s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Rockbridge Partnership        \$100,000        \$0"

**Explanation:**

(This amendment provides \$100,000 the first year for the Rockbridge

Partnership to complete a study of a technology training center and technology park.)

---

Chief Patron: Hanger

Item 571 #75s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Artisans Center of Virginia      \$100,000      \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Artisans Center of Virginia, in Waynesboro.)

---

Chief Patron: Hanger

Item 571 #76s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"Paxton House      \$25,000      \$0"

**Explanation:**

(This amendment provides \$25,000 the first year for the Paxton House, in Buena Vista.)

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Chief Patron: Hanger

Item 571 #77s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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State Grants To Nonprofit \$210,000 \$0 GF  
Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,158,045".

Page 388, line 4, insert:

"Woodrow Wilson Birthplace \$210,000 \$0"

**Explanation:**

(This amendment provides \$210,000 the first year for the Woodrow Wilson Birthplace , in Staunton.)

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Chief Patron: Potts Item 571 #78s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit	\$67,500	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,015,545".

Page 388, line 4, insert:

"Josephine School Community Museum \$67,500 \$0"

**Explanation:**

(This amendment provides \$67,500 the first year for the Josephine School Community Museum, in Clarke County.)

---

Chief Patron: Forbes Item 571 #79s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit	\$325,647	\$328,548 GF
Entities-Nonprofit Cultural And Artistic Organizations		

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,273,692".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,972,931".

Page 388, line 4, insert:

"Project LifeSaver, to the Chesapeake Sheriff's Office for \$325,647  
\$328,548"

**Explanation:**

(This amendment provides \$325,647 the first year and \$328,548 the second year to the Chesapeake Sheriff's Office for Project LifeSaver.)

---

Chief Patron: Forbes

Item 571 #80s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$32,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,980,045".

Page 388, line 4, insert:

"Louise W. Eggleston Center, Inc. \$32,000 \$0"

**Explanation:**

(This amendment provides \$32,000 the first year to the Louise W. Eggleston Center, Inc., in Norfolk for a respite care center.)

---

Chief Patron: Trumbo

Item 571 #81s

Co-Patron(s): Edwards

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$450,000

\$150,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,398,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Center in the Square \$450,000 \$150,000"

**Explanation:**

(This amendment provides \$450,000 the first year and \$150,000 the first year to the Western Virginia Foundation for the Arts and Sciences (Center in the Square) for renovation of the old Shenandoah Hotel and operating expenses.)

---

Chief Patron: Hawkins

Item 571 #82s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$15,000

\$15,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, line 4, insert:

"New Virginia Review, Inc.      \$15,000      \$15,000"

**Explanation:**

(This amendment provides \$15,000 the first year and \$15,000 the second year to the New Virginia Review, Inc., in Richmond.)

---

Chief Patron: Trumbo

Item 571 #83s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$30,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, line 4, insert:

"Stonewall Theatre      \$30,000      \$0"

**Explanation:**

(This amendment provides \$30,000 the first year to the Appalfolks of America Association for renovation of the Stonewall Theatre, in Clifton Forge.)

---

Chief Patron: Trumbo

Item 571 #84s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$10,000,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$21,948,045".

Page 388, line 4, insert:

"Art Museum of Western Virginia      \$10,000,000      \$0"

**Explanation:**

(This amendment provides \$10,000,000 the first year to the Art Museum of Western Virginia, in Roanoke for renovation of a museum facility.)

Chief Patron: Trumbo Item 571 #85s

Co-Patron(s): Edwards

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$225,000	\$225,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,173,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,869,383".

Page 388, line 4, insert:

"Art Museum of Western Virginia      \$225,000      \$225,000"

**Explanation:**

(This amendment provides \$225,000 the first year and \$225,000 the second year to the Art Museum of Western Virginia, in Roanoke for operations.)

Chief Patron: Trumbo Item 571 #86s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$50,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Highland Cultural Coalition, to the County of Floyd for the \$50,000 \$0"

**Explanation:**

(This amendment provides \$50,000 the first year for the Highland Cultural Coalition, in Floyd County.)

Chief Patron: Trumbo

Item 571 #87s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$500,000

\$500,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, line 4, insert:

"Science Museum of Western Virginia \$500,000 \$500,000"

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year for the Science Museum of Western Virginia, in Roanoke.)

Chief Patron: Trumbo

Item 571 #88s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$320,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,268,045".

Page 388, line 4, insert:

"Science Museum of Western Virginia \$320,000 \$0"

**Explanation:**

(This amendment provides \$320,000 the first year for the Science Museum of Western Virginia, in Roanoke for capital improvements.)

---

Chief Patron: Trumbo

Item 571 #89s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,400,000	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$14,348,045".

Page 388, line 4, insert:

"Mill Mountain Zoo    \$2,400,000    \$0"

**Explanation:**

(This amendment provides \$2,400,000 the first year for the Mill Mountain Zoo, in Roanoke for capital improvements.)

---

Chief Patron: Trumbo

Item 571 #90s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Science Museum of Western Virginia    \$75,000    \$75,000"

**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year for the Science Museum of Western Virginia, in Roanoke.)

---

Chief Patron: Trumbo

Item 571 #91s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$500,000	GF
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**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, line 4, insert:

"Explore Park, to the Virginia Recreational Facilities Authority for \$500,000  
\$500,000"

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year to the Virginia Recreational Facilities Authority for Explore Park, in Roanoke.)

Chief Patron: Trumbo

Item 571 #92s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$300,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 388, line 4, insert:

"Explore Park, to the Virginia Recreational Facilities Authority for \$300,000  
\$0"

**Explanation:**

(This amendment provides \$300,000 the first year to the Virginia Recreational Facilities Authority for Explore Park, in Roanoke for capital expenses .)

Chief Patron: Edwards

Item 571 #92s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$300,000	\$0	GF
Entities-Nonprofit Cultural And			

Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 388, line 4, insert:

"Explore Park, to the Virginia Recreational Facilities Authority for \$300,000  
\$0"

**Explanation:**

(This amendment provides \$300,000 the first year to the Virginia Recreational Facilities Authority for Explore Park, in Roanoke for capital expenses .)

---

Chief Patron: Trumbo

Item 571 #93s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$1,500,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,448,045".

Page 388, line 4, insert:

"Pulaski Theater \$1,500,000 \$0"

**Explanation:**

(This amendment provides \$1,500,000 the first year for renovation of the Pulaski Theater, in Pulaski.)

---

Chief Patron: Trumbo

Item 571 #94s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:



"Giles County Historical Museum                      \$25,000                      \$0"

**Explanation:**

(This amendment provides \$25,000 the first year for Giles County Historical Museum.)

---

Chief Patron: Trumbo

Item 571 #95s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$1,300,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,248,045".

Page 388, line 4, insert:

"Minnick Education Center                      \$1,300,000                      \$0"

**Explanation:**

(This amendment provides \$1,300,000 the first year for expansion of the Minnick Education Center.)

---

Chief Patron: Whipple

Item 571 #96s

Co-Patron(s): Ticer

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$450,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,398,045".

Page 388, line 4, insert:

"Phoenix Program                      \$450,000                      \$0"

**Explanation:**

(This amendment provides \$450,000 the first year to replace the facility housing the Phoenix Program, in Arlington.)

---

Chief Patron: Marye

Item 571 #97s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$392,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,340,045".

Page 388, line 4, insert:

"Virginia Geographic Alliance           \$392,000       \$0"

**Explanation:**

(This amendment provides \$392,000 the first year for the Virginia Geographic Alliance.)

---

Chief Patron: Howell

Item 571 #98s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$500,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, line 4, insert:

"Wolftrap Foundation for the Performing Arts           \$500,000       \$500,000"

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year for the Wolftrap Foundation for the Performing Arts, in Vienna.)

---

Chief Patron: Miller Y.

Item 571 #99s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$67,500	\$67,500	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,015,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,711,883".

Page 388, line 4, insert:

"Norfolk Senior Center                      \$67,500              \$67,500"

**Explanation:**

(This amendment provides \$67,500 the first year and \$67,500 the second year for operation of the Norfolk Senior Center, in Norfolk.)

Chief Patron: Miller Y.

Item 571 #100s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$250,000	\$250,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, line 4, insert:

"Norfolk Botanical Garden Society, Inc.                      \$250,000              \$0"

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Norfolk Botanical Garden Society, Inc. Of this amount \$ 180,000 is for capital outlay and \$70,000 is operations.)

Chief Patron: Miller Y.

Item 571 #101s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$120,000	\$120,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,068,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,764,383".

Page 388, line 4, insert:



Item 571 #104s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$67,500	\$67,500	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,015,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,711,883".

Page 388, line 4, insert:

"Norfolk Senior Center                      \$67,500              \$67,500"

**Explanation:**

(This amendment provides \$67,500 the first year and \$67,500 the second year for operation of the Norfolk Senior Center, in Norfolk.)

---

Chief Patron: Walker

Item 571 #105s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$1,000,000	\$1,000,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,644,383".

Page 388, line 4, insert:

"Chrysler Museum                      \$1,000,000              \$1,000,000"

**Explanation:**

(This amendment provides \$1,000,000 the first year and \$1,000,000 the second year for the Chrysler Museum, in Norfolk.)

---

Chief Patron: Walker

Item 571 #106s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$120,000	\$120,000	GF

Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,068,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,764,383".

Page 388, line 4, insert:

"Virginia Ballet Theater                      \$120,000                      \$120,000"

**Explanation:**

(This amendment provides \$120,000 the first year and \$120,000 the second year to the Virginia Ballet Theater, in Norfolk for operating expenses.)

---

Chief Patron: Walker

Item 571 #107s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$125,000

\$125,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,769,383".

Page 388, line 4, insert:

"Virginia Zoological Park, to the City of Norfolk for the                      \$125,000  
\$125,000"

**Explanation:**

(This amendment provides \$125,000 the first year and \$125,000 the second year to the City of Norfolk for the Virginia Zoological Park.)

---

Chief Patron: Walker

Item 571 #108s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$250,000

\$250,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, line 4, insert:

"Norfolk Botanical Garden Society, Inc.                      \$250,000                      \$0"

**Explanation:**

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Norfolk Botanical Garden Society, Inc. Of this amount \$180,000 is for capital outlay and \$70,000 is operations.)

---

Chief Patron: Lambert

Item 571 #109s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$10,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,958,045".

Page 388, line 4, insert:

"Celebration of African-American Caregivers                      \$10,000                      \$0"

**Explanation:**

(This amendment provides \$10,000 the first year for the Celebration of African-American Caregivers .)

---

Chief Patron: Lambert

Item 571 #110s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$150,000

\$150,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Black History Museum and Cultural Center, Inc.                      \$150,000                      \$0"

**Explanation:**

(This amendment provides \$150,000 the first year and \$150,000 the second year to the Black History Museum and Cultural Center, Inc., in Richmond.)

---

Chief Patron: Lambert

Item 571 #111s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Richmond Mathematics and Science Center Foundation

\$150,000

\$150,000"

**Explanation:**

(This amendment provides \$150,000 the first year and \$150,000 the second year to the Black History Museum and Cultural Center, Inc., in Richmond.)

---

Chief Patron: Lambert

Item 571 #111s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Richmond Mathematics and Science Center Foundation

\$150,000

\$150,000"

**Explanation:**

(This amendment provides \$150,000 the first year and \$150,000 the second year to the Black History Museum and Cultural Center, Inc., in Richmond.)

---



Chief Patron: Marye

Item 571 #112s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"1908 Grayson County Courthouse                      \$25,000                      \$0"

**Explanation:**

(This amendment provides \$25,000 the first year for the 1908 Grayson County Courthouse, in Independence.)

---

Chief Patron: Marye

Item 571 #113s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Museum of the Middle Appalachians, to the Saltville Foundation for the  
\$100,000                      \$0"

**Explanation:**

(This amendment provides \$100,000 the first year to the Saltville Foundation for the Museum of the Middle Appalachians, in Saltville.)

---

Chief Patron: Marye

Item 571 #114s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, line 4, insert:

"Staley-Collins House, to the Smyth County Historical and Museum Society, inc.  
for the                   \$75,000           \$0"

**Explanation:**

(This amendment provides \$75,000 the first year to the Smyth County Historical and Museum Society, Inc. for the Staley-Collins House, in Marion.)

Chief Patron: Marye

Item 571 #115s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$200,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, line 4, insert:

"Lincoln Theatre                   \$200,000           \$0"

**Explanation:**

(This amendment provides \$200,000 the first year for the Lincoln Theatre, in Marion.)

Chief Patron: Marye

Item 571 #116s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"D-Day Memorial, National                   \$100,000           \$0"

**Explanation:**

(This amendment provides \$100,000 the first year for the National D-Day Memorial, in Bedford.)

---

Chief Patron: Miller Y.

Item 571 #117s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 388, line 4, insert:

"Allman-Archer House, to the Order of Elks for the \$15,000 \$0"

**Explanation:**

(This amendment provides \$15,000 the first year for the Allman-Archer House, in Norfolk.)

---

Chief Patron: Houck

Item 571 #118s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$24,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,972,045".

Page 388, line 4, insert:

"Historic Buckingham, Inc. \$24,000 \$0"

**Explanation:**

(This amendment provides \$24,000 the first year for Historic Buckingham, Inc.)

---

Chief Patron: Houck

Item 571 #119s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$40,000	\$40,000	GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,684,383".

Page 388, line 4, insert:

"James Madison Museum        \$40,000        \$40,000"

**Explanation:**

(This amendment provides \$40,000 the first year and \$40,000 the second year to the James Madison Memorial Foundation, in Orange for renovation of the James Madison Museum.)

---

Chief Patron: Edwards

Item 571 #120s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$125,000

\$125,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,769,383".

Page 388, line 4, insert:

"Virginia Amareur Sports        \$125,000        \$125,000"

**Explanation:**

(This amendment provides \$125,000 the first year and \$125,000 the second year Virginia Amareur Sports, in Roanoke.)

---

Chief Patron: Edwards

Item 571 #121s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$1,240,000

\$1,240,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,188,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,884,383".

Page 388, line 4, insert:

"Mill Mountain Zoo     \$1,200,000     \$1,200,000"

**Explanation:**

(This amendment provides \$1,200,000 the first year and \$1,200,000 the second year for the Mill Mountain Zoo, in Roanoke for capital improvements.)

---

Chief Patron: Puller

Item 571 #122s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$244,197

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,192,242".

Page 388, line 4, insert:

"George Washington's Grist Mill, to Mount Vernon for     \$244,197     \$0"

**Explanation:**

(This amendment provides \$244,197 the first year to Mount Vernon for George Washington's Grist Mill.)

---

Chief Patron: Gartlan

Item 571 #123s

Co-Patron(s): Puller

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$75,000

\$75,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Woodlawn Plantation     \$75,000     \$75,000"

**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year for Woodlawn Plantation.)

---

Chief Patron: Edwards

Item 571 #124s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$1,300,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,248,045".

Page 388, line 4, insert:

"Minnick Education Center            \$1,300,000        \$0"

**Explanation:**

(This amendment provides \$1,300,000 the first year for expansion of the Minnick Education Center.)

---

Chief Patron: Houck

Item 571 #125s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$35,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,983,045".

Page 388, line 4, insert:

"James Farmer Memorial Committee        \$35,000        \$0"

**Explanation:**

(This amendment provides \$35,000 the first year for the James Farmer Memorial Committee.)

---

Chief Patron: Howell

Item 571 #126s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Bridging the Barriers for Immigrants in Northern Virginia	\$50,000
\$50,000"	

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year for Bridging the Barriers for Immigrants in Northern Virginia.)

Chief Patron: Houck

Item 571 #127s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$20,000	\$20,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, line 4, insert:

"State 4-H Horse Show	\$20,000	\$20,000"
-----------------------	----------	-----------

**Explanation:**

(This amendment provides \$20,000 the first year and \$20,000 the second year for the State 4-H Horse Show.)

Chief Patron: Ticer

Item 571 #128s

Co-Patron(s): Byrne

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$25,000	\$0	GF
Entities-Nonprofit Cultural And			

Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"Lloyd House, to the City of Alexandria for the \$25,000 \$0"

**Explanation:**

(This amendment provides \$25,000 the first year to the City of Alexandria for the Lloyd House.)

---

Chief Patron: Lambert

Item 571 #129s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$120,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,068,045".

Page 388, line 4, insert:

"Hand Workshop Art Center \$120,000 \$0"

**Explanation:**

(This amendment provides \$120,000 the first year to the Hand Workshop Art Center, in Richmond.)

---

Chief Patron: Hanger

Item 571 #130s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$46,690

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,994,735".

Page 388, line 4, insert:

"Stonewall Jackson House \$46,690 \$0"

**Explanation:**



(This amendment provides \$46,690 the first year for the Stonewall Jackson House, in Lexington.)

---

Chief Patron: Potts Item 571 #131s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$60,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,008,045".

Page 388, line 4, insert:

"Shenandoah River, Friends of the \$60,000 \$0"

**Explanation:**

(This amendment provides \$60,000 the first year to the Friends of the Shenandoah River, in Winchester for automation equipment.)

---

Chief Patron: Potts Item 571 #132s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, line 4, insert:

"Frederick County Courthouse, Old \$200,000 \$0"

**Explanation:**

(This amendment provides \$200,000 the first year for renovation of the Old Frederick County Courthouse.)

---

Chief Patron: Potts Item 571 #133s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$1,000,000	\$1,000,000	GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,644,383".

Page 388, line 4, insert:

"Museum of the Shenandoah Valley                      \$1,000,000                      \$1,000,000"

**Explanation:**

(This amendment provides \$1,000,000 the first year and \$1,000,000 the second year for constructing the Museum of the Shenandoah Valley, at Glen Burnie.)

---

Chief Patron: Potts

Item 571 #134s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$65,000

\$50,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Belle Grove Plantation                      \$65,000                      \$50,000"

**Explanation:**

(This amendment provides \$65,000 the first year and \$50,000 the second year for Belle Grove Plantation, in Middletown.)

---

Chief Patron: Potts

Item 571 #135s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$75,000

\$75,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Shenandoah Valley Discovery Museum                      \$75,000                      \$75,000"

**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year for the Shenandoah Valley Discovery Museum, in Frederick County.)

---

Chief Patron: Hawkins

Item 571 #136s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Virginia Senior Games                      \$100,000                      \$0"

**Explanation:**

(This amendment provides \$100,000 the first year for the Virginia Senior Games.)

---

Chief Patron: Lambert

Item 571 #137s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$15,000

\$15,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, line 4, insert:

"Maggie Walker Community Center, to the Clay House Shelter, Inc. for the  
\$15,000                      \$15,000"

**Explanation:**

(This amendment provides \$15,000 the first year and \$15,000 the second year to the Clay House Shelter, Inc. for the Maggie Walker Community Center, in Richmond.)

---

Chief Patron: Holland

Item 571 #138s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$600,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,548,045".

Page 388, line 4, insert:

"Dinwiddie County Courthouse, The Historic

\$600,000

\$0"

**Explanation:**

(This amendment provides \$600,000 the first year for the Historic Dinwiddie County Courthouse.)

---

Chief Patron: Chichester

Item 571 #139s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$250,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, line 4, insert:

"Stratford Hall

\$250,000

\$0"

**Explanation:**

(This amendment provides \$250,000 the first year for restoration of the reception hall at Stratford Hall Plantation.)

---

Chief Patron: Chichester

Item 571 #140s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Stratford Hall           \$50,000           \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Stratford Hall Plantation for operating expenses.)

Chief Patron: Chichester Item 571 #141s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Menokin           \$100,000           \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Menokin for operating expenses.)

Chief Patron: Chichester Item 571 #142s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$15,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, line 4, insert:

"Kinsale Foundation            \$15,000            \$15,000"

**Explanation:**

(This amendment provides \$15,000 the first year and \$15,000 the second year to the Kinsale Foundation for operating expenses.)

Chief Patron: Chichester

Item 571 #143s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$175,000

\$175,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, line 4, insert:

"Virginia Quality Life            \$175,000            \$175,000"

**Explanation:**

(This amendment provides \$175,000 the first year and \$175,000 the second year to Virginia Quality Life, in Kilmarnock.)

Chief Patron: Schrock

Item 571 #144s

Co-Patron(s): Forbes, Miller Y., Norment, Quayle, Rerras, Stolle

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$437,500

\$437,500 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,385,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,081,883".

Page 388, line 4, insert:

"Virginia Waterfront International Arts Festival      \$437,500      \$437,500"

**Explanation:**

(This amendment provides \$437,500 the first year and \$437,500 the second year to Virginia Waterfront International Arts Festival .)

---

Chief Patron: Marsh      Item 571 #145s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$45,000	\$437,500	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,993,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,081,883".

Page 388, line 4, insert:

"Blandford Church, to the City of Petersburg for      \$45,000      \$0"

**Explanation:**

(This amendment provides \$45,000 the first year to the City of Petersburg for maintenance of Historic Blandford Church .)

---

Chief Patron: Marsh      Item 571 #146s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, line 4, insert:

Peabody Building, to the City of Petersburg for      \$25,000      \$25,000"

**Explanation:**

(This amendment provides \$25,000 the first year and \$25,000 the second year to the City of Petersburg for renovation of the Peabody Building .)

Chief Patron: Lambert

Item 571 #147s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$140,000	\$140,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,088,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,784,383".

Page 388, line 4, insert:

"Alliance to Conserve Old Richmond Neighborhoods \$140,000  
\$140,000"

**Explanation:**

(This amendment provides \$140,000 the first year and \$140,000 the second year to the Alliance to Conserve Old Richmond Neighborhoods .)

---

Chief Patron: Lambert

Item 571 #148s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,000,000	\$2,000,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$11,644,383".

Page 388, line 4, insert:

"African-American Sports Hall of Fame \$2,000,000 \$2,000,000"

**Explanation:**

(This amendment provides \$2,000,000 the first year and \$2,000,000 the second year for the African-American Sports Hall of Fame, in Richmond .)

---

Chief Patron: Marsh

Item 571 #149s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$25,000	\$25,000	GF



Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, line 4, insert:

"Safety Squad Program, to the Virginia Fire and Police Museum for the  
\$25,000        \$25,000"

**Explanation:**

(This amendment provides \$25,000 the first year and \$25,000 the second year  
to the Virginia Fire and Police Museum for the Safety Squad Program, in  
Richmond .)

---

Chief Patron: Hanger

Item 571 #150s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$750,000

\$750,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,698,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,394,383".

Page 388, line 4, insert:

"Boy Scouts of America - National Capital Area Council  
\$750,000"

\$750,000

**Explanation:**

(This amendment provides \$750,000 the first year and \$750,000 the second  
year to the Boy Scouts of America - National Capital Area Council for dam  
repairs at Lake Merriweather, in Rockbridge County.)

---

Chief Patron: Reynolds

Item 571 #151s

Co-Patron(s): Barry, Bolling, Edwards, Hawkins, Howell, Lambert, Lucas, Marye,  
Miller K., Miller Y., Newman, Potts, Quayle, Trumbo, Wampler

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit \$30,000 \$0 GF  
Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, line 4, insert:

"Step, Inc. \$30,000 \$0"

**Explanation:**

(This amendment provides \$30,000 the first year to Step, Inc. to provide childcare for workers displaced due to NAFTA in Franklin County.)

---

Chief Patron: Reynolds Item 571 #152s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$328,000	\$50,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,276,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Smith Mountain Lake 4-H Center \$328,000 \$50,000"

**Explanation:**

(This amendment provides \$328,000 the first year and \$50,000 the second year for the Smith Mountain Lake 4-H Center.)

---

Chief Patron: Holland Item 571 #153s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Holiday Lake 4-H Center        \$50,000        \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year for the Holiday Lake 4-H Center.)

---

Chief Patron: Holland

Item 571 #154s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$75,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, line 4, insert:

"Dinwiddie Library Foundation        \$75,000        \$0"

**Explanation:**

(This amendment provides \$75,000 the first year to the Dinwiddie Library Foundation for conversion of the old Clerk's office into a library.)

---

Chief Patron: Maxwell

Item 571 #155s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$25,000	\$25,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, line 4, insert:

"Newsome House        \$25,000        \$25,000"

**Explanation:**

(This amendment provides \$25,000 the first year and \$25,000 the second year

for the Newsome House, in Newport News.)

---

Chief Patron: Holland

Item 571 #156s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$4,313	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,952,358".

Page 388, line 4, insert:

"Miles B. Carpenter Museum      \$4,313      \$0"

**Explanation:**

(This amendment provides \$4,313 the first year for the Miles B. Carpenter Museum, in Waverly.)

---

Chief Patron: Holland

Item 571 #157s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$65,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 388, line 4, insert:

"Boykins Tavern      \$65,000      \$0"

**Explanation:**

(This amendment provides \$65,000 the first year for Boykins Tavern, in Isle of Wight County.)

---

Chief Patron: Holland

Item 571 #158s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$100,000	\$0	GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Southeast 4-H Center        \$100,000        \$0"

**Explanation:**

(This amendment provides \$100,000 the first year for the Southeast 4-H Center, in Wakefield.)

---

Chief Patron: Holland

Item 571 #159s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$50,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Village View        \$50,000        \$0"

**Explanation:**

(This amendment provides \$50,000 the first year for the Village View, in Emporia.)

---

Chief Patron: Houck

Item 571 #160s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Southside Community Hospital        \$150,000        \$0"

**Explanation:**

(This amendment provides \$150,000 the first year to Southside Community Hospital, in Farmville to support OBGYN programs .)

Chief Patron: Newman

Item 571 #161s

Co-Patron(s): Couric, Hawkins

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Virginia Center for the Creative Arts      \$100,000      \$0"

**Explanation:**

(This amendment provides \$100,000 the first year to Virginia Center for the Creative Arts.)

Chief Patron: Hawkins

Item 571 #162s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Virginia Senior Games      \$100,000      \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Virginia Senior Games.)

Chief Patron: Chichester

Item 571 #163s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

Reedville Fishermen's Museum      \$50,000      \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year for the Reedville Fishermen's Museum.)

---

Chief Patron: Quayle

Item 571 #164s

Co-Patron(s): Lucas

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$250,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, line 4, insert:

"Suffolk Regional Library      \$250,000      \$0"

**Explanation:**

(This amendment provides \$250,000 the first year to the City of Suffolk for planning and design of a high-tech multi-jurisdictional library.)

---

Chief Patron: Lucas

Item 571 #165s

Co-Patron(s): Edwards, Hawkins, Howell, Lambert, Marsh, Marye, Quayle, Reynolds,  
Saslaw, Ticer

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit \$100,000 \$0 GF  
Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Governor Albertis S. Harrison Legacy Project \$100,000 \$0"

**Explanation:**

(This amendment provides \$100,000 the first year to the Virginia Project Foundation for the Governor Albertis S. Harrison Legacy Project.)

---

Chief Patron: Schrock Item 571 #166s

Co-Patron(s): Edwards, Forbes, Norment, Quayle, Rerras, Stolle

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$87,500	\$87,500	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,035,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,731,883".

Page 388, line 4, insert:

"Virginia Symphony \$87,500 \$87,500"

**Explanation:**

(This amendment provides \$87,500 the first year and \$87,500 the second year to the Virginia Symphony, in Norfolk for operating expenses and outreach programs.)

---

Chief Patron: Williams Item 571 #167s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$220,500	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			



**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,168,545".

Page 388, line 4, insert:

"Serenity House                    \$220,500            \$0"

**Explanation:**

(This amendment provides \$220,500 the first year to the Serenity House.)

Chief Patron: Williams

Item 571 #168s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$300,000

\$300,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,944,383".

Page 388, line 4, insert:

"Hampton History Museum            \$300,000            \$300,000"

**Explanation:**

(This amendment provides \$300,000 the first year and \$300,000 the second year for the Hampton History Museum for capital outlay.)

Chief Patron: Williams

Item 571 #169s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$4,000,000

\$4,000,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$15,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$13,644,383".

Page 388, line 4, insert:

"Living Museum, Virginia            \$4,000,000            \$4,000,000"

**Explanation:**

(This amendment provides \$4,000,000 the first year and \$4,000,000 the second year for the Virginia Living Museum in Newport News. Of this amount \$500,000 per year represents an increase in operating support and \$3,500,000 per year is for capital outlay.)

---

Chief Patron: Williams

Item 571 #170s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$875,000	\$875,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,823,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,519,383".

Page 388, line 4, insert:

"Air and Space Museum, Virginia            \$875,000            \$875,000"

**Explanation:**

(This amendment provides \$875,000 the first year and \$875,000 the second year for the Virginia Air and Space Museum in Hampton. Of this amount \$125,000 per year represents an increase in operating support and \$750,000 per year is for capital outlay.)

---

Chief Patron: Williams

Item 571 #171s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,500,000	\$2,500,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$14,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$12,144,383".

Page 388, line 4, insert:

"Mariners Museum            \$2,500,000            \$2,500,000"

**Explanation:**

(This amendment provides \$2,500,000 the first year and \$2,500,000 the second year for the Mariners' Museum in Newport News.)

---

Chief Patron: Williams

Item 571 #172s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$4,000,000	\$0 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$15,948,045".

Page 388, line 4, insert:

"Hampton Convention Center Initiative Plan, to the City of Hampton for the \$4,000,000 \$0"

**Explanation:**

(This amendment provides \$4,000,000 the first year to the City of Hampton for the Hampton Convention Center Initiative Plan.)

---

Chief Patron: Houck

Item 571 #173s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000 GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Artisans Center of Virginia \$100,000 \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Artisans Center of Virginia, in Waynesboro.)

---

Chief Patron: Rerras

Item 571 #174s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$200,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, line 4, insert:

"Crispus Attucks Theater      \$200,000      \$0"

**Explanation:**

(This amendment provides \$200,000 the first year for the Crispus Attucks Theater, in Norfolk.)

Chief Patron: Rerras

Item 571 #175s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$1,287,500	\$1,000,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,235,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,644,383".

Page 388, line 4, insert:

"Chrysler Museum      \$1,287,500      \$1,000,000"

**Explanation:**

(This amendment provides \$1,287,500 the first year and \$1,000,000 the second year for the Chrysler Museum in Norfolk. Of this amount \$1,000,000 per year represents an increase in operating support and \$287,500 the first year is for capital outlay.)

Chief Patron: Newman

Item 571 #176s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$25,000	\$0	GF
Entities-Nonprofit Cultural And			

Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"Jubilee Family Center            \$25,000        \$0"

**Explanation:**

(This amendment provides \$25,000 the first year to the Jubilee Family Center for capital outlay.)

---

Chief Patron: Newman

Item 571 #177s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$150,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 388, line 4, insert:

"Virginia School for the Arts            \$150,000        \$0"

**Explanation:**

(This amendment provides \$150,000 the first year to the Virginia School for the Arts, in Lynchburg for capital outlay.)

---

Chief Patron: Newman

Item 571 #178s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$150,000

\$150,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Amazement Square            \$150,000        \$150,000"

**Explanation:**

(This amendment provides \$150,000 the first year and \$150,000 the second year for the Amazement Square in Lynchburg.)

Chief Patron: Bolling

Item 571 #179s

**Nonstate Agencies****FY 00-01****FY 01-02**

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"Mathews County Public Access Pier      \$25,000      \$0"

**Explanation:**

(This amendment provides \$25,000 the first year for a feasibility study on constructing a public access pier in Mathews County.)

Chief Patron: Bolling

Item 571 #180s

**Nonstate Agencies****FY 00-01****FY 01-02**

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, line 4, insert:

"Mathews County Conference Center      \$50,000      \$0"

**Explanation:**

(This amendment provides \$50,000 the first year for a feasibility study on constructing a state conference center in Mathews County.)

Chief Patron: Lucas

Item 571 #181s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$103,500	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,051,545".

Page 388, line 4, insert:

"Pythian Caslte      \$103,500      \$0"

**Explanation:**

(This amendment provides \$103,500 the first year for restoration of Pythian Castle, in Portsmouth.)

Chief Patron: Houck Item 571 #182s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, line 4, insert:

"Fredericksburg Area Museum and Cultural Center      \$25,000      \$25,000"

**Explanation:**

(This amendment provides \$25,000 the first year and \$25,000 the second year for the Fredericksburg Area Museum and Cultural Center.)

Chief Patron: Williams Item 571 #183s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$482,000	\$482,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,430,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,126,383".

Page 388, line 4, insert:

"Peninsula Fine Arts Center      \$482,000      \$482,000"

**Explanation:**

(This amendment provides \$482,000 the first year and \$482,000 the second year to the Peninsula Fine Arts Center for capital outlay.)

Chief Patron: Williams

Item 571 #184s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$310,000

\$310,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,258,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,954,383".

Page 388, line 4, insert:

"Peninsula Fine Arts Center      \$310,000      \$310,000"

**Explanation:**

(This amendment provides \$310,000 the first year and \$310,000 the second year to the Peninsula Fine Arts Center for operating support.)

Chief Patron: Williams

Item 571 #185s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$50,000

\$100,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"American Theater      \$50,000      \$100,000"



**Explanation:**

(This amendment provides \$50,000 the first year and \$100,000 the second year to the American Theater.)

---

Chief Patron: Norment

Item 571 #186s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$200,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, line 4, insert:

"Poor House Farm, to the Barrier Island Center for \$200,000 \$0"

**Explanation:**

(This amendment provides \$200,000 the first year to the Barrier Island Center for capital expenses to purchsse the Poor House Farm Complex in Machipongo.)

---

Chief Patron: Norment

Item 571 #187s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$136,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,084,045".

Page 388, line 4, insert:

"Cape Charles Historical Society \$136,000 \$0"

**Explanation:**

(This amendment provides \$136,000 the first year to the Cape Charles Historical Society for capital expenses for the Cape Charles Museum to replace windows and repair portions of the exterior.)

---

Chief Patron: Quayle

Item 571 #188s

Co-Patron(s): Potts

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$1,000,000	\$1,000,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,644,383".

Page 388, line 4, insert:

"Sports Hall of Fame, Virginia            \$1,000,000            \$1,000,000"

**Explanation:**

(This amendment provides \$1,000,000 the first year and \$1,000,000 the second year for the Virginia Sports Hall of Fame. Of this amount \$250,000 per year represents an increase in operating support and \$750,000 per year is for capital outlay.)

---

Chief Patron: Whipple

Item 571 #189s

Co-Patron(s): Howell, Ticer

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$125,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 388, line 4, insert:

"Signature Theatre, Inc.            \$125,000            \$0"

**Explanation:**

(This amendment provides \$125,000 the first year for the Signature Theatre, Inc, in Arlington.)

---

Chief Patron: Whipple

Item 571 #190s

Co-Patron(s): Howell, Ticer

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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State Grants To Nonprofit \$100,000 \$0 GF  
Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"Clarendon/ Maury Building, to the Arlington Arts Center for the \$100,000  
\$0"

**Explanation:**

(This amendment provides \$100,000 the first year to the Arlington Arts Center for the Clarendon/ Maury Building.)

---

Chief Patron: Whipple Item 571 #191s

Co-Patron(s): Howell, Ticer

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit	\$25,000	\$0 GF
Entities-Nonprofit Cultural And		
Artistic Organizations		

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"Classika Theater of Arlington \$25,000 \$0"

**Explanation:**

(This amendment provides \$25,000 the first year to the Classika Theater of Arlington.)

---

Chief Patron: Norment Item 571 #192s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit	\$3,500,000	\$3,500,000 GF
Entities-Nonprofit Cultural And		
Artistic Organizations		

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$15,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$13,144,383".

Page 388, line 4, insert:

"Living Museum, Virginia                    \$3,500,000                    \$3,500,000"

**Explanation:**

(This amendment provides \$3,500,000 the first year and \$3,500,000 the second year for the Virginia Living Museum in Newport News for capital outlay.)

---

Chief Patron: Norment

Item 571 #193s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$450,000

\$450,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,398,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,094,383".

Page 388, line 4, insert:

"Living Museum, Virginia                    \$450,000                    \$450,000"

**Explanation:**

(This amendment provides \$450,000 the first year and \$450,000 the second year to the Virginia Living Museum in Newport News for increased operating support.)

---

Chief Patron: Bolling

Item 571 #194s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$100,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Middlesex County Museum                    \$100,000                    \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Middlesex County Museum.)

---

Chief Patron: Bolling

Item 571 #195s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$100,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Children's Museum of Richmond                    \$100,000                    \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Children's Museum of Richmond.)

---

Chief Patron: Stosch

Item 571 #196s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$100,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Children's Museum of Richmond                    \$100,000                    \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second

year to the Children's Museum of Richmond.)

---

Chief Patron: Couric

Item 571 #197s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$1,500,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,448,045".

Page 388, line 4, insert:

"Paramont Theater     \$1,500,000     \$0"

**Explanation:**

(This amendment provides \$1,500,000 the first year to the Paramont Theater in Charlottesville.)

---

Chief Patron: Couric

Item 571 #198s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Nelson County Community Center     \$50,000     \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Nelson County Community Center.)

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Chief Patron: Couric

Item 571 #199s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$25,000	\$0	GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, line 4, insert:

"Walton's Mountain Museum      \$25,000      \$0"

**Explanation:**

(This amendment provides \$25,000 the first year to the Walton's Mountain Museum in Nelson County.)

---

Chief Patron: Miller K.

Item 571 #200s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$400,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,348,045".

Page 388, line 4, insert:

"Page County Senior Center      \$400,000      \$0

The appropriation for this agency shall be exempt from the provisions of the Virginia Public Procurement Act."

**Explanation:**

(This amendment provides \$400,000 the first year to the Page County Senior Center. It also exempts the organization from complying with the provisions of the Virginia Public Procurement Act since the Center has already selected a contractor to build this facility.)

---

Chief Patron: Rerras

Item 571 #201s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$20,000

\$20,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, line 4, insert:

"F.O.R. Kids            \$20,000            \$20,000"

**Explanation:**

(This amendment provides \$20,000 the first year and \$20,000 the second year to the F.O.R. Kids program, in Norfolk.)

---

Chief Patron: Rerras

Item 571 #202s

Co-Patron(s): Miller Y.

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Lambert's Point Child Care Center            \$100,000            \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Lambert's Point Child Care Center adjacent to Old Dominion University, in Norfolk.)

---

Chief Patron: Rerras

Item 571 #203s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$1,250,000	\$775,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$13,198,045".



Page 386, line 5, strike "\$9,644,383" and insert "\$10,419,383".

Page 388, line 4, insert:

"Virginia Zoological Park, to the City of Norfolk for the \$1,250,000  
\$775,000"

**Explanation:**

(This amendment provides \$1,250,000 the first year and \$775,000 the second year to the City of Norfolk for the Virginia Zoological Park.)

---

Chief Patron: Norment

Item 571 #204s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$19,375

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,967,420".

Page 388, line 4, insert:

"North Street Playhouse, Inc \$19,375 \$0"

**Explanation:**

(This amendment provides \$19,375 the first year for the North Street Playhouse, Inc.)

---

Chief Patron: Norment

Item 571 #205s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$200,000

\$200,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, line 4, insert:

"Virginia Opera \$200,000 \$200,000"

**Explanation:**

(This amendment provides \$200,000 the first year and \$200,000 the second year to the Virginia Opera, in Norfolk for educational outreach.)

---

Chief Patron: Norment

Item 571 #206s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$112,500	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,060,545".

Page 388, line 4, insert:

"Warwick County Courthouse, the 1884                      \$112,500                      \$0"

**Explanation:**

(This amendment provides \$112,500 the first year for the 1884 Warwick County Courthouse, in newport News.)

---

Chief Patron: Norment

Item 571 #207s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$42,000	\$33,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,990,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,677,383".

Page 388, line 4, insert:

"Kerr Place                      \$42,000                      \$33,000"

**Explanation:**

(This amendment provides \$42,000 the first year and \$33,000 the second year for Kerr Place.)

---

Chief Patron: Norment

Item 571 #208s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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State Grants To Nonprofit \$30,000 \$0 GF  
Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, line 4, insert:

"Gloucester 350th Anniversary Committee \$30,000 \$0"

**Explanation:**

(This amendment provides \$30,000 the first year to the Gloucester 350th Anniversary Committee for operating expenses.)

---

Chief Patron: Norment Item 571 #209s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit	\$200,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, line 4, insert:

"ArtsEnter Palace Theatre \$200,000 \$0"

**Explanation:**

(This amendment provides \$200,000 the first year for the ArtsEnter Palace Theatre for capital expenses.)

---

Chief Patron: Norment Item 571 #210s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
State Grants To Nonprofit	\$410,000	\$480,000 GF
Entities-Nonprofit Cultural And Artistic Organizations		

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,358,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,124,383".

Page 388, line 4, insert:

"Colonial Williamsburg Foundation      \$410,000      \$480,000"

**Explanation:**

(This amendment provides \$410,000 the first year and \$480,000 the second year to the Colonial Williamsburg Foundation.)

---

Chief Patron: Norment

Item 571 #211s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$50,000

\$50,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Jamestown 4-H Center      \$50,000      \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Jamestown 4-H Center for operating expenses.)

---

Chief Patron: Norment

Item 571 #212s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$500,000

\$0    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 388, line 4, insert:

"Jamestown 4-H Center      \$500,000      \$0"

**Explanation:**

(This amendment provides \$500,000 the first year to the Jamestown 4-H Center for capital expenses.)

Chief Patron: Norment

Item 571 #213s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$7,500,000	\$0	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$19,448,045".

Page 388, line 4, insert:

"Yorktown Foundation      \$7,500,000      \$0"

**Explanation:**

(This amendment provides \$7,500,000 the first year to the Yorktown Foundation for capital expenses.)

---

Chief Patron: Trumbo

Item 571 #214s

Co-Patron(s): Edwards

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$300,000	\$300,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,944,383".

Page 388, line 4, insert:

"Transportation, Virginia Museum of      \$300,000      \$300,000"

**Explanation:**

(This amendment provides \$300,000 the first year and \$30,000 the second year to the Virginia Museum of Transportation, in Roanoke.)

---

Chief Patron: Edwards

Item 571 #215s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$500,000	\$500,000	GF

Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, line 4, insert:

"Explore Park, to the Virginia Recreational Facilities Authority for \$500,000  
\$500,000"

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year to the Virginia Recreational Facilities Authority for Explore Park, in Roanoke.)

---

Chief Patron: Edwards

Item 571 #216s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$500,000

\$500,000 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, line 4, insert:

"Science Museum of Western Virginia \$500,000 \$500,000"

**Explanation:**

(This amendment provides \$500,000 the first year and \$500,000 the second year for the Science Museum of Western Virginia, in Roanoke.)

---

Chief Patron: Edwards

Item 571 #217s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$320,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,268,045".

Page 388, line 4, insert:

"Science Museum of Western Virginia      \$320,000      \$0"

**Explanation:**

(This amendment provides \$320,000 the first year for the Science Museum of Western Virginia, in Roanoke for capital outlay.)

---

Chief Patron: Edwards

Item 571 #218s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$225,000

\$225,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,173,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,869,383".

Page 388, line 4, insert:

"Art Museum of Western Virginia      \$225,000      \$225,000"

**Explanation:**

(This amendment provides \$225,000 the first year and \$225,000 the second year to the Art Museum of Western Virginia, in Roanoke for operations.)

---

Chief Patron: Edwards

Item 571 #219s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$75,000

\$75,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Western Virginia, History Museum of      \$75,000      \$75,000"

**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year to the History Museum of Western Virginia, in Roanoke.)

---

Chief Patron: Edwards Item 571 #220s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, line 4, insert:

"Roanoke Ballet Theatre    \$50,000    \$50,000"

**Explanation:**

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Roanoke Ballet Theatre.)

---

Chief Patron: Lambert Item 571 #221s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$1,000,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,948,045".

Page 388, line 4, insert:

"Richmond Historic Riverfront Foundation    \$1,000,000    \$0"

**Explanation:**

(This amendment provides \$1,000,000 the first year to the Harrison Museum.)

---

Chief Patron: Howell Item 571 #222s

Co-Patron(s): Bolling, Lambert, Norment, Quayle, Stosch



<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Very Special Arts Virginia    \$75,000    \$75,000"

**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year to the Very Special Arts Virginia.)

Chief Patron: Newman Item 571 #224s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Academy of Music    \$100,000    \$100,000"

**Explanation:**

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Acamemy of Music, in Lynchburg.)

Chief Patron: Puller Item 571 #225s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Woodlawn        \$75,000        \$75,000"

**Explanation:**

(This amendment provides \$75,000 each year for Woodlawn Plantation.)

Chief Patron: Wampler

Item 571 #226s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$125,000

\$125,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,769,383".

Page 388, line 4, insert:

White Mill    \$125,000    \$125,000"

**Explanation:**

(This amendment provides \$125,000 each year for White Mill.)

Chief Patron: Wampler

Item 571 #227s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$250,000

\$250,000    GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, line 4, insert:

"William King Regional Arts Center    \$250,000    \$250,000"

**Explanation:**

(This amendment provides \$250,000 each year for White Mill.)

---

Chief Patron: Bolling Item 571 #228s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 4, insert:

"Virginia Senior Games            \$100,000            \$100,000"

**Explanation:**

(This amendment provides \$100,000 each year for the Virginia Senior Games.)

---

Chief Patron: Edwards Item 571 #229s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, line 4, insert:

"Opera Roanoke            \$75,000            \$75,000"

**Explanation:**

(This amendment provides \$75,000 the first year and \$75,000 the second year to the Opera Roanoke, in Roanoke for educational outreach.)

---

Chief Patron: Edwards Item 571 #230s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, line 4, insert:

"Center in the Square      \$150,000      \$150,000"

**Explanation:**

(This amendment provides an additional \$150,000 the first year and \$150,000 the second year to the Western Virginia Foundation for the Arts and Sciences (Center in the Square).)

---

Chief Patron: Holland

Item 571 #233s

**Nonstate Agencies**

**FY 00-01**

**FY 01-02**

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And  
Artistic Organizations

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, line 4, insert:

"CSX Train Station, to the City of Suffolk for      \$100,000      \$0"

**Explanation:**

(This amendment provides an \$100,000 the first year to the the City of Suffolk for renovation of the Old CSX Train Station for use as a vistors' center.)

---

Chief Patron: Miller Y.

Item C-2 #1s

**Administration**

**FY 00-01**

**FY 01-02**

Department Of General Services

\$500,000

\$0 GF

**Language:**

Page 391, line 44, strike "\$3,453,000" and insert "\$3,953,000".

Page 391, line 46, insert:

"Fund Sources: General      \$500,000      \$0".

**Explanation:**

(This amendment provides \$500,000 the first year from the general fund for renovations to the General Assembly Building to provide handicap accessibility. This is a recommendation of the Disability Commission.)

Chief Patron: Colgan

Item C-5.10 #1s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Forestry

\$2,500,000

\$0 GF

**Language:**

Page 392, after line 37

"C-5.10. New Construction: Nature

\$2,500,000

Educational Center at Conway Robinson

Memorial State Forest (16174)

Fund Sources: General

\$2,500,000."

**Explanation:**

(This amendment provides \$2.5 million to construct a nature center at the Conway Robinson Forest Park in Prince William County. Planning money was appropriated to the project by the 1998 Session.)

---

Chief Patron: Norment

Item C-4.20 #1s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Agriculture And  
Consumer Services

\$5,200,000

\$0 GF

**Language:**

Page 392, after line 30, insert:

"C-4.20. New Construction: Eastern Shore

\$5,200,000

Farmers' Market Seafood Processing and  
Marketing and Inspection Facility Office

Fund Sources: General

\$5,200,000."

**Explanation:**

(This amendment provides funds to construct an approximately 33,500 square foot addition to the Eastern Shore Farmers' Market to process fresh seafood products and expand the marketing and inspection operations.)

---

Chief Patron: Trumbo

Item C-4.20 #2s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Agriculture And Consumer Services	\$17,684,420	\$0	GF

**Language:**

Page 392, after line 30, insert:

"C-4.20. New Construction: Blue Ridge  
Farmers' Market

Fund Sources: General \$17,684,420."

**Explanation:**

(This amendment provides funds to plan and construct a farmer's market in the Blue Ridge to store, grade, package, and ship fresh produce, specifically apples and other fruit.)

Chief Patron: Forbes

Item C-4.10 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
of Veterans' Affairs	\$6,500,000	\$0	NGF

**Language:**

Page 392, line 30, insert:

"C-4.10. Acquisition: Hampton Roads  
Veterans' Cemetery

Fund Sources: Federal Trust \$6,500,000."

These funds shall be advanced to the Department of Veterans' Affairs in the form of a short-term Treasury Loan, with no interest. The Department shall repay this loan upon receipt of its funds from the federal government.

**Explanation:**

(This amendment provides for a Treasury loan to cover up-front architectural, engineering and construction costs for the new Veterans' Cemetery in Hampton Roads.)

Chief Patron: Edwards

Item C-4.10 #4s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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of Veterans' Affairs	\$10,094,000	\$0	GF
	\$18,746,000	\$0	NGF

**Language:**

Page 392, line 30, insert:

"C-4.10. New Construction: Virginia Veterans' Care Center in Richmond	\$28,840,000
Fund Sources: General	\$10,094,000."
Federal Trust	\$18,746,000

**Explanation:**

(This amendment provides funding for construction of a new Veterans' Care Center in Richmond.)

Chief Patron: Miller K. Item C-8.10 #1s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
of Agriculture and Consumer Services	\$6,452,000	\$0 GF

**Language:**

Page 393, after line 10

"C-8.10. New Construction: Regional Laboratory and Office at Harrisonburg	\$6,452,000
Fund Sources: General	\$6,452,000."

**Explanation:**

(This amendment provides \$6.5 million for site acquisition and construction of a 24,000 square foot laboratory and office building and installation of required equipment. The new facility will replace an obsolete facility to serve the livestock, dairy and poultry industries of the region.)

Chief Patron: Williams Item C-19.10 #1s

Co-Patron(s): Maxwell

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$10,000,000	\$0 GF



**Language:**

Page 394, after line 17, insert:

"C-19.10. New Construction: Performing Arts Center (15915)	\$10,000,000
Fund Sources: General	\$10,000,000."

**Explanation:**

(This amendment provides funds for the renovation of Ferguson Hall to provide classrooms, music laboratories, studio space, a 500-seat theater/music hall and a 250-seat studio theater for the academic program in the fine and performing arts. Funding of \$16.75 million has previously been provided for this project.)

Chief Patron: Williams Item C-19.10 #2s

Co-Patron(s): Maxwell

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$150,000	\$0	GF

**Language:**

Page 394, after line 17, insert:

"C-19.10. New Construction: Plant and University Service Building	\$150,000
Fund Sources: General	\$150,000."

"This Item contains funds to plan construction of a physical plant and services building."

**Explanation:**

(This amendment provides funds to allow Christopher Newport University to plan construction of a facility to house purchasing, central warehouse, mail and plant operations. The offices are currently scattered across the campus, and several are located in space that will be demolished with the widening of Warwick Boulevard.)

Chief Patron: Williams Item C-19.10 #3s

Co-Patron(s): Maxwell

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$1,772,000	\$0	GF
	\$1,772,000	\$0	NGF

**Language:**

Page 394, after line 17, insert:

"C-19.10. New Construction: Criminal Justice Academy (16300)	\$3,544,000
Fund Sources: General	\$1,772,000."
Higher Education Operating	\$1,772,000

**Explanation:**

(This amendment provides funds for construction of a permanent facility for the Hampton Roads Regional Academy of Criminal Justice and the Christopher Newport University Department of Government and Public Affairs. Planning funds of \$150,000 were provided by the 1999 General Assembly to design a facility to be shared by the Academy and the department.)

Chief Patron: Williams Item C-19.10 #4s

Co-Patron(s): Maxwell

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$1,000,000	\$0	NGF

**Language:**

Page 394, after line 17, insert:

"C-19.10. Acquisition: Masterplan Properties	\$1,000,000
Fund Sources: Higher Education Operating	\$1,000,000."

**Explanation:**

(This amendment provides nongeneral fund authority for Christopher Newport University to acquire properties which have or may become available within the masterplan boundaries of the university.)

Chief Patron: Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$18,400,000	\$0	GF

**Language:**

Page 394, after line 29 insert:

"C-23.10. Improvements: Renovation and  
Expansion of Millington Hall (16296)

\$18,400,000

Fund Sources: General

\$18,400,000."

**Explanation:**

(This amendment provides construction funds for the renovation and expansion of Millington Hall at the College of William and Mary. Planning funds of \$800,000 were provided by the 1999 General Assembly for this project.)

Chief Patron: Norment

Item C-23.10 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$13,388,000	\$0	GF

**Language:**

Page 394, after line 29 insert:

"C-23.10. Improvements: Renovation and  
Expansion of Rogers Hall

\$13,388,000

Fund Sources: General

\$13,388,000."

**Explanation:**

(This amendment provides construction funds for the renovation and expansion of Rogers Hall at the College of William and Mary. The facility, which houses the chemistry department, will be modernized to handle growing enrollments in the department's courses.)

Chief Patron: Bolling

Co-Patron(s): Norment

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$1,378,000	\$0	GF

**Language:**

Page 394, after line 32 insert:  
 "§2-8.10 Virginia Institute of Marine Science (268)"  
 "C-23.20. Improvements: Information Technology Infrastructure \$1,378,000  
 Fund Sources: General \$1,378,000."

**Explanation:**

(This amendment provides funds to allow the Virginia Institute of Marine Science to complete the upgrade of its aging technology infrastructure, and to establish distance learning/video teleconferencing capability on both the Gloucester Point and Wachapreague campuses.)

Chief Patron: Bolling Item C-23.20 #2s

Co-Patron(s): Norment

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$10,454,000	\$0	GF
	\$2,987,000	\$0	NGF

**Language:**

Page 394, after line 32 insert:  
 "§2-8.10 Virginia Institute of Marine Science (268)"  
 "C-23.20. New Construction: Replace Brooke and Davis Halls \$13,441,000  
 Fund Sources: General \$10,454,000."  
 Higher Education Operating \$2,987,000

**Explanation:**

(This amendment provides funds for the demolition and replacement of two outdated laboratory buildings on the campus of the Virginia Institute of Marine Science. The project would include a 52,700 square foot research laboratory. The nongeneral fund portion of the request would be used to construct a 15,740 square foot Aquaculture Genetics and Breeding Technology Center.)

Chief Patron: Colgan

Item C-24 #1s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
George Mason University	\$5,500,000	\$0 GF

**Language:**

Page 395, line 3, strike "\$1,760,000" and insert "\$7,260,000".

**Explanation:**

(This amendment provides additional funds for equipment for the Academic Building IV project at George Mason University which is now under construction.)

Chief Patron: Colgan

Item C-27.10 #1s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
George Mason University	\$20,150,000	\$0 GF
	\$1,400,000	\$0 NGF

**Language:**

Page 395, after line 18, insert:

"C-27.10. New Construction: Academic III, \$21,550,000  
Prince William

Fund Sources: General \$20,150,000."  
Higher Education Operating \$1,400,000

**Explanation:**

(This amendment provides funds for construction of an approximately

100,000 gross square foot academic building on the Prince William Campus of George Mason University. Planning funds totaling \$1.0 million were provided for the project during the 1998-2000 biennium.)

---

Chief Patron: Colgan Item C-27.10 #2s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$9,650,000	\$0	GF

**Language:**

Page 395, after line 18, insert:

"C-27.10. Improvements: Thompson/West Renovations	\$9,650,000
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Fund Sources: General	\$9,650,000."
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**Explanation:**

(This amendment provides funds for renovation of 90,000 square feet of academic space on the Fairfax Campus of George Mason University to improve mechanical, electrical and security systems, address fire and safety issues, and upgrade computer systems. )

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Chief Patron: Whipple Item C-27.10 #3s

Co-Patron(s): Byrne, Colgan, Howell, Mims, Puller, Saslaw

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$5,000,000	\$24,750,000	GF
	\$5,000,000	\$8,475,000	NGF

**Language:**

Page 395, after line 18, insert:

"C-27.10. New Construction: Academic II, Arlington Campus	\$10,000,000	\$33,225,000
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Fund Sources: General	\$5,000,000	\$24,750,000."
Higher Education Operating	\$5,000,000	\$0
Debt Service		\$8,475,000

**Explanation:**

(This amendment provides funds for construction of an approximately 240,000 square foot academic building on the Arlington Campus of George Mason University.)

---

Chief Patron: Miller K. Item C-31.10 #1s

Co-Patron(s): Forbes, Lambert, Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$26,000,000	\$0	GF

**Language:**

Page 395, after line 34, insert:

"C-31.10. New Construction: College of Integrate Science and Technology, Phase III (16297)

Fund Sources: General \$26,000,000."

**Explanation:**

(This amendment provides construction funds for the first half of the third academic building on the campus of the College of Integrated Science and Technology at James Madison University. Planning funds of \$800,000 were provided by the 1999 General Assembly for the 90,000 square foot facility.)

---

Chief Patron: Hanger Item C-31.10 #2s

Co-Patron(s): Forbes, Lambert, Miller K., Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$4,000,000	\$0	GF

**Language:**

Page 395, after line 34, insert:

"C-31.10. Acquisition: Port Republic Road Property Acquisitions

Fund Sources: General \$4,000,000."

**Explanation:**

(This amendment provides for acquisition of two parcels of land comprising approximately 43 acres of land adjacent to the James Madison University campus. The acquisition would preserve the property for future program and enrollment growth. )

---

Chief Patron: Miller K.

Item C-31.10 #3s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

James Madison University

\$8,695,000

\$0 GF

**Language:**

Page 395, after line 34, insert:

"C-31.10. Improvements: Harrison Hall and  
Annex Renovations

\$8,695,000

Fund Sources: General

\$8,695,000."

**Explanation:**

(This amendment provides funds for the renovation of an academic building to house the school of media arts and design, the third largest program at James Madison University. The renovation includes an upgrade of telecommunications technology, removal of asbestos, and correction of handicapped access deficiencies.)

---

Chief Patron: Holland

Item C-37 #1s

Co-Patron(s): Chichester, Houck

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Longwood College

\$17,131,000

\$0 GF

**Language:**

Page 396, line 30, strike "\$0" and insert "\$17,131,000".

**Explanation:**

(This amendment provides general funds for construction of a new science



facility at Longwood College. Planning funds of \$860,000 were provided for the project by the 1999 General Assembly.)

---

Chief Patron: Hawkins

Item C-37 #2s

Co-Patron(s): Wampler

**Education: Higher Education**

Longwood College

Language

**Language:**

Page 396, strike lines 32 through 39.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for the new science building capital project at Longwood College.)

---

Chief Patron: Holland

Item C-37.10 #1s

Co-Patron(s): Chichester, Houck

**Education: Higher Education**

Longwood College

**FY 00-01**

\$5,802,000

**FY 01-02**

\$0 GF

**Language:**

Page 396, after line 39, insert:

"C-37.10. Improvements: Renovation of and  
Addition to Jarman Auditorium (16301)

\$5,802,000

Fund Sources: General

\$5,802,000."

**Explanation:**

(This amendment provides funds for the construction phase of a renovation/addition project for Jarman Auditorium. The project will include the provision of handicapped accessibility, refurbished seating, and improvements to the HVAC system. Planning funds of \$100,000 were provided for this project by the 1999 General Assembly.)

---

Chief Patron: Holland

Co-Patron(s): Chichester, Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$1,740,000	\$0	GF

**Language:**

Page 396, after line 39, insert:

"C-37.10. Improvements: Modernize Heating Plant

Fund Sources: General \$1,740,000."

**Explanation:**

(This amendment provides funds for the replacement of the circa 1938 boiler systems at Longwood College, on the recommendation of the Department of General Services Boiler Inspection Unit based on safety and efficiency concerns.)

Chief Patron: Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$750,000	\$250,000	GF

**Language:**

Page 397, after line 5, insert:

"C-40.10. New Construction: Renovate Combs Hall (16082)

Fund Sources: General \$750,000 \$250,000."

"Funding in this appropriation supplements that provided to this project in Chapter 935, 1999 Acts of Assembly, Item C-74."

**Explanation:**

(This amendment provides funding for equipment for the Combs Hall Renovation project. The equipment budget for the project is insufficient to cover the costs of computer labs to be housed in the facility.)

Chief Patron: Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$2,200,000	\$0	GF

**Language:**

Page 397, after line 5, insert  
 "C-40.10. New Construction: Expansion of Goolrick Hall  
 Fund Sources: General \$2,200,000."

"Funds provided in this Item are for planning."

**Explanation:**

(This amendment provides funds to plan the expansion and renovation of Goolrick Hall, the physical education building at Mary Washington College. The project would add 45,000 square feet to the current 85,000 square foot structure, and address building code and program requirements)

Chief Patron: Houck Item C-40.10 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$6,700,000	\$0	GF

**Language:**

Page 397, after line 5, insert  
 "C-40.10. Improvements: Lee Hall Renovation  
 Fund Sources: General \$6,700,000."

**Explanation:**

(This amendment provides funds to renovate and update Lee Hall to consolidate all student services in one building, including admissions, academic advising and financial aid.)

Chief Patron: Houck Item C-40.10 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$560,000	\$0	GF

**Language:**

Page 397, after line 5, insert

"C-40.10. New Construction: Stafford  
Campus, Phase II

Fund Sources: General \$560,000.  
\$560,000."

"Funds provided in this Item are for planning."

**Explanation:**

(This amendment provides funds to plan construction of the second building for the James Monroe Center at the campus in Stafford County. The new 80,000 square foot facility would provide space for enrollment growth projected by 2002.)

Chief Patron: Chichester

Item C-40.20 #1s

Co-Patron(s): Houck

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Melchers-Monroe Memorials

\$3,000,000

\$0 GF

**Language:**

Page 397, after line 8 insert

"§2-12.10 Melchers-Monroe Memorials (220)"

"C-40.20. New Construction: Expansion of  
Belmont Studio

Fund Sources: General \$3,000,000.  
\$3,000,000."

**Explanation:**

(This amendment provides funds to create more exhibition and on-site storage space for the Gari Melchers collection at Belmont Studio on the Melchers estate. The project would add approximately 7,600 square feet of space to the studio.)

Chief Patron: Schrock

Item C-42.10 #1s

Co-Patron(s): Byrne, Couric, Edwards, Forbes, Lambert, Lucas, Marsh, Maxwell,  
Miller Y., Potts, Puckett, Puller, Rerras, Reynolds, Saslaw, Ticer

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Norfolk State University

\$4,500,000

\$0 GF



Old Dominion University \$10,807,000 \$0 GF

**Language:**

Page 397, after line 22, insert:

"C-43.10. Improvements: Batten Arts and Letters Building Renovation \$10,807,000

Fund Sources: General \$10,807,000."

**Explanation:**

(This amendment provides funding to renovate the Batten Arts and Letters Building, one of the largest and most heavily used classroom facilities at Old Dominion University. The facility's seminar, classroom and lecture spaces will be fitted for instructional technology.)

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Chief Patron: Stolle Item C-43.10 #3s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

**Education: Higher Education** **FY 00-01** **FY 01-02**  
Old Dominion University \$10,319,000 \$0 GF

**Language:**

Page 397, after line 22, insert:

"C-43.10. Improvements: Technology Building Renovation \$10,319,000

Fund Sources: General \$10,319,000."

**Explanation:**

(This amendment provides funding to renovate the Technology Building to consolidate the College of Health Sciences departments within a single facility. The project will upgrade the facility's systems and structure, including asbestos abatement and accessibility.)

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Chief Patron: Stolle Item C-43.10 #4s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Old Dominion University	\$1,465,000	\$0 GF

**Language:**

Page 397, after line 22, insert:

"C-43.10. Improvements: Chemistry Building Renovation	\$1,465,000
Fund Sources: General	\$1,465,000."

**Explanation:**

(This amendment provides funding to renovate the remaining laboratories in the Chemistry Building at Old Dominion University. Funds from the National Science Foundation to renovate several of the labs; the additional funding will complete the renovations.)

Chief Patron: Stolle Item C-43.10 #5s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Old Dominion University	\$2,000,000	\$0 NGF

**Language:**

Page 397, after line 22, insert:

"C-43.10. Acquisition: Master Plan Properties	\$2,000,000
Fund Sources: Higher Education Operating	\$2,000,000."

**Explanation:**

(This amendment provides funding for acquisition of approximately 4.4 acres in the University's Master Plan to allow for future campus expansion.)

Chief Patron: Stolle Item C-43.10 #6s

Co-Patron(s): Forbes, Holland, Lucas, Miller Y., Norment, Quayle, Rerras, Schrock, Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$19,000,000	\$0	GF

**Language:**

Page 397, after line 22, insert:

"C-43.10. New Construction: Engineering and Computational Sciences Building (16293)	\$19,000,000
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Fund Sources: General	\$19,000,000."
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**Explanation:**

(This amendment provides funding for construction of a new facility to house engineering and computational science programs at Old Dominion University, including its new Sun Microsystems supercomputer. Planning funds of \$900,000 GF were provided for this project in the 1999 Session.)

Chief Patron: Trumbo Item C-45.10 #2s

Co-Patron(s): Edwards, Lambert, Marye, Reynolds

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$95,000	\$0	NGF

**Language:**

Page 397, after line 34, insert:

"C-45.10. Acquisition: Contiguous Properties	\$95,000
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Fund Sources: Higher Education Operating	\$95,000."
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**Explanation:**

(This amendment authorizes Radford University to acquire properties adjacent to the eastern boundaries of the campus as they become available.)

Chief Patron: Trumbo Item C-45.10 #4s

Co-Patron(s): Edwards, Lambert, Marye, Reynolds



<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Radford University	\$750,000	\$0 GF

**Language:**

Page 397, after line 34, insert:

"C-45.10. New Construction: Visual and Performing Arts Facility	\$750,000
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Fund Sources: General	\$750,000."
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"This item includes \$750,000 the first year for planning."

**Explanation:**

(This amendment provides funds to design a new 58,000 square foot academic facility to house the College of Visual and Performing Arts at Radford University.)

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Chief Patron: Trumbo Item C-45.10 #6s

Co-Patron(s): Edwards, Lambert, Marye, Reynolds, Wampler

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Radford University	\$10,016,000	\$0 GF

**Language:**

Page 397, after line 34, insert:

"C-45.10. Improvements: Peters Hall Renovation	\$10,016,000
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Fund Sources: General	\$10,016,000."
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**Explanation:**

(This amendment provides funds for renovation of Peters Hall at Radford University. Planning funds totaling \$600,000 were provided for the project in 1999.)

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Chief Patron: Holland Item C-45.10 #1s

Co-Patron(s): Martin

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Richard Bland College	\$684,000	\$0 GF

**Language:**

Page 397, after line 36, insert:

"C-45.10. Improvements: Admissions Office Renovation	\$684,000
Fund Sources: General	\$684,000."

**Explanation:**

(This amendment provides funds to renovate space to house the Admissions Office for Richard Bland College.)

Chief Patron: Holland

Item C-46.10 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia	\$13,600,000	\$0	GF
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**Language:**

page 398, after line 4, insert:

"C-46.10. Improvements: Renovation of Fayerweather Hall and Art Studio Construction	\$13,600,000
Fund Sources: General	\$13,600,000."

**Explanation:**

(This amendment provides funds to renovate approximately 18,300 square feet of Fayerweather Hall, a late nineteenth century academic facility housing art instruction programs, and to provide an addition of approximately 50,000 square feet to expand space for these facilities at the University of Virginia. Planning funds for the project were approved for the project in 1999.)

Chief Patron: Holland

Item C-46.10 #3s

Co-Patron(s): Reynolds

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia	\$25,000,000	\$0	GF
	\$21,000,000	\$0	NGF

**Language:**

Page 398, after line 4, insert:

"C-46.10. New Construction: Health Sciences Center Research and Education Building

Fund Sources: General \$25,000,000."
Higher Education Operating \$21,000,000

**Explanation:**

(This amendment provides funds to construct a new facility for sponsored and applied health science related research at the University of Virginia. Planning funds were approved for the project in 1999.)

Chief Patron: Holland Item C-46.10 #5s

Table with 3 columns: Education: Higher Education, FY 00-01, FY 01-02. Row 1: University Of Virginia, \$2,300,000, \$0 GF

**Language:**

Page 398, after line 4, insert:

"C-46.10. Improvements: Replacement of Campbell Hall Chiller

Fund Sources: General \$2,300,000."

**Explanation:**

(This amendment provides funds to replace a circa 1971 chiller and cooling tower facility serving Campbell Hall at the University of Virginia. Planning funds for the project were approved in 1999.)

Chief Patron: Holland Item C-46.10 #5s

Table with 3 columns: Education: Higher Education, FY 00-01, FY 01-02. Row 1: University Of Virginia, \$2,600,000, \$0 GF. Row 2: \$200,000, \$0 NGF

**Language:**

Page 398, after line 4, insert:

"C-46.10. Improvements: Gilmer Hall Renovation	\$2,800,000
Fund Sources: General	\$2,600,000."
Higher Education Operating	\$200,000

**Explanation:**

(This amendment provides funds to renovate a circa 1963 academic building currently housing the Biology Department at the University of Virginia.)

---

Chief Patron: Holland Item C-46.10 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$3,000,000	\$0 NGF

**Language:**

Page 398, after line 4, insert:

"C-46.10. New Construction: Arts and Sciences Building	\$3,000,000
Fund Sources: Higher Education Operating	\$3,000,000."

"This Item includes \$3,000,000 in nongeneral funds for planning."

**Explanation:**

(This amendment provides funds for design work associated with construction of a new building for the College of Arts and Sciences at the University of Virginia.)

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Chief Patron: Holland Item C-46.10 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$1,000,000	\$0 NGF

**Language:**

Page 398, after line 4, insert:

"C-46.10. New Construction: Law School Faculty/Student Center Supplement (16277)	\$1,000,000
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Fund Sources: Higher Education Operating \$1,000,000."

**Explanation:**

(This amendment provides additional funds for construction of a Law School Faculty/Student Center at the University of Virginia, bringing the total appropriation for the project to \$7.0 million.)

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Chief Patron: Wampler Item C-46.10 #8s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$4,000,000	\$21,000,000	GF
	\$21,000,000	\$0	NGF

**Language:**

Page 398, after line 4, insert:

"C-46.10. New Construction: Health Sciences Center Research and Education Building

Fund Sources: General	\$4,000,000	\$21,000,000."
Higher Education Operating	\$21,000,000	

**Explanation:**

(This amendment provides funds to construct a new facility for sponsored and applied health science related research at the University of Virginia. Planning funds were approved for the project in 1999.)

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Chief Patron: Wampler Item C-68.10 #1s

Co-Patron(s): Puckett

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$6,490,000	\$0	GF

**Language:**

Page 400, after line 17, insert:

"C-68.10. Improvements: Drama Building Renovation \$6,490,000

Fund Sources: General

\$6,490,000."

**Explanation:**

(This amendment provides funds for renovation of the Drama Building at the University of Virginia at Wise.)

---

Chief Patron: Wampler

Item C-68.10 #3s

Co-Patron(s): Puckett

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia's College At  
Wise

\$4,325,000

\$0 GF

**Language:**

Page 400, after line 17, insert:

"C-68.10. Improvements: Crockett Hall  
Renovation

\$4,325,000

Fund Sources: General

\$4,325,000."

**Explanation:**

(This amendment provides funds for renovation of Crockett Hall at the University of Virginia at Wise, to consolidate all student services functions.)

---

Chief Patron: Wampler

Item C-68.10 #4s

Co-Patron(s): Puckett

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia's College At  
Wise

\$2,000,000

\$0 GF

**Language:**

Page 400, after line 17, insert:

"C-68.10. New Construction: Access Road,  
Parking and Pedestrian Walkways

\$2,000,000

Fund Sources: General

\$2,000,000."

**Explanation:**

(This amendment provides funds for construction of an access road, pedestrian walkways, and parking area improvements at the University of Virginia at Wise.)

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Chief Patron: Wampler

Item C-68.10 #5s

Co-Patron(s): Puckett

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia's College At  
Wise

\$541,000

\$0 GF

**Language:**

Page 400, after line 17, insert:

"C-68.10. Improvements: Accessibility  
Projects

\$541,000

Fund Sources: General

\$541,000."

**Explanation:**

(This amendment provides funds for new ramps, lifts, sidewalks, and so forth at the University of Virginia at Wise, to meet the federal Americans with Disabilities Act requirements.)

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Chief Patron: Wampler

Item C-68.10 #6s

Co-Patron(s): Puckett

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia's College At  
Wise

\$2,000,000

\$0 NGF

**Language:**

Page 400, after line 17, insert:

"C-68.10. New Construction: Student Center  
Supplement

\$2,000,000

Fund Sources: Higher Education Operating

\$2,000,000."

**Explanation:**

(This amendment provides a supplemental appropriation for the construction of the new Student Center at the University of Virginia at Wise, the source of which is expected to be private gifts and grants to enhance the facility.)

---

Chief Patron: Wampler

Item C-72 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

University Of Virginia's College At  
Wise

\$2,500,000

\$0 GF

**Language:**

Page 400, line 28, strike "\$0" and insert "\$2,500,000".

**Explanation:**

(This amendment provides general funds for the University of Virginia's College at Wise project entitled Renovation of Hospital Facility for Classrooms and Technology Center.)

---

Chief Patron: Hawkins

Item C-72 #2s

Co-Patron(s): Wampler

**Education: Higher Education**

University Of Virginia's College At  
Wise

Language

**Language:**

Page 400, strike lines 29 through 36.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for this capital project.)

---

Chief Patron: Lambert

Item C-84.10 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$25,950,000

\$0 GF



**Language:**

Page 402, after line 43, insert:

"C-84.10. New Construction: Addition to Massey Cancer Center	\$25,950,000
Fund Sources: General	\$25,950,000."

**Explanation:**

(This amendment provides funds for construction of a freestanding contiguous addition to the Massey Cancer Center at Virginia Commonwealth University for outpatient and clinical treatment services.)

Chief Patron: Lambert

Item C-84.10 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$25,425,645	\$0	GF

**Language:**

Page 402, after line 43, insert:

"C-84.10. New Construction: Drug Development Initiative Laboratories	\$25,425,645
Fund Sources: General	\$25,425,645."

**Explanation:**

(This amendment provides funds for construction of a building in the Richmond Biotechnology Research Park to house chemical synthesis laboratories, pharmacological testing laboratories, and a toxicology facility in support of the development of new drugs and therapies at Virginia Commonwealth University.)

Chief Patron: Colgan

Item C-85 #1s

Co-Patron(s): Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	\$5,000,000	GF

**Language:**

Page 403, line 3, strike "\$0" and insert "\$5,000,000".

**Explanation:**

(This amendment provides additional funds for new equipment for the Medical Education Campus project of Northern Virginia Community College.)

Chief Patron: Colgan

Item C-85.10 #3s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$1,518,000	\$0	GF
System	\$63,000	\$0	NGF

**Language:**

Page 403, after line 7, insert:

"C-85.10. Improvements: HVAC Laboratory Addition, Woodbridge Campus, Northern Virginia	\$1,581,000
--	-------------

Fund Sources: General	\$1,518,000."
Trust and Agency	\$63,000

**Explanation:**

(This amendment provides funds for an approximately 12,000 square foot addition to the Heating, Ventilation and Air Conditioning Lab Building on the Woodbridge Campus of Northern Virginia Community College.)

Chief Patron: Colgan

Item C-85.10 #4s

Co-Patron(s): Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$750,000	\$0	GF
System			

**Language:**

Page 403, after line 7, insert:

"C-85.10. Improvements: Plaza Repairs,	\$750,000
--	-----------

Annandale Campus, Northern Virginia

Fund Sources: General

\$750,000."

**Explanation:**

(This amendment provides funds to repair exterior concrete walkways and overhangs on the Annandale Campus of Northern Virginia Community College.)

---

Chief Patron: Colgan

Item C-85.10 #6s

Co-Patron(s): Howell, Puller, Ticer, Whipple

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$12,005,000  
\$553,000

\$0 GF  
\$0 NGF

**Language:**

Page 403, after line 7, insert:

"C-85.10. New Construction: Alexandria  
Campus Phase III, Northern Virginia

\$12,558,000

Fund Sources: General

\$12,005,000."

Trust and Agency

\$553,000

**Explanation:**

(This amendment provides funds to construct an approximately 71,500 square foot academic building on the Alexandria Campus of Northern Virginia Community College.)

---

Chief Patron: Colgan

Item C-85.10 #7s

Co-Patron(s): Howell, Puller, Ticer

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$3,862,000  
\$1,005,000

\$0 GF  
\$0 NGF

**Language:**

Page 403, after line 7, insert:

"C-85.10. Improvements: Science Building

\$4,867,000

Renovation and Addition, Loudoun  
Campus, Northern Virginia

Fund Sources: General	\$3,862,000."
Trust and Agency	\$1,005,000

**Explanation:**

(This amendment provides funds for renovation and construction of an addition to the Science Building on the Loudoun Campus of Northern Virginia Community College.)

---

Chief Patron: Schrock Item C-87 #1s

Co-Patron(s): Quayle, Rerras

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$3,238,272	\$0	GF

**Language:**

Page 403, line 15, strike "\$2,331,000" and insert "\$5,569,272".

**Explanation:**

(This amendment provides additional equipment funding for the Advanced Technology Center at the Virginia Beach Campus of Tidewater Community College. Additional computing and technology support equipment is required to outfit the building. Partial funding was provided in the bill as introduced.)

---

Chief Patron: Colgan Item C-89 #1s

Co-Patron(s): Howell, Puller, Ticer, Whipple

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$500,000 \$200,000	\$0 \$0	GF NGF

**Language:**

Page 403, line 27, strike "\$500,000" and insert "\$1,200,000".

**Explanation:**

(This amendment provides additional funds for equipment associated with the renovation of the Science Laboratory on the Annandale Campus of Northern Virginia Community College.)

---

Chief Patron: Maxwell

Item C-89.10 #1s

Co-Patron(s): Williams

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$2,200,000

\$0 GF

**Language:**

Page 403, after line 31, insert:

"C-89.10. Improvements: Instructional  
Space Renovations, Thomas Nelson

\$2,200,000

Fund Sources: General

\$2,200,000."

**Explanation:**

(This amendment provides funds to renovate approximately 35,000 square feet of space at Thomas Nelson Community College, which will become available for reuse when the new Workforce Development Center opens.)

---

Chief Patron: Stosch

Item C-89.10 #2s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 403, after line 31, insert:

"C-89.10 The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to a foundation of J. Sargeant Reynolds Community College, for certain real property described generally as five acres, more or less, of the central portion of the Western Campus of J. Sargeant Reynolds Community College, and ten acres, more or less, of the Southern portion of the Western Campus of such College.

The conveyance provided for in this section is authorized for the beneficial

purpose of improving said property for use by the college and its business and community partners for workforce development and community service purposes. The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges."

**Explanation:**

(This amendment authorizes J. Sargeant Reynolds to sell, at no cost, approximately 15 acres on the Western Campus to a private foundation for development purposes beneficial to the College.)

Chief Patron: Maxwell

Item C-101 #1s

Co-Patron(s): Williams

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Community College System	\$1,500,000	\$0 GF

**Language:**

Page 404, line 33, strike "\$175,000" and insert "\$1,675,000".

**Explanation:**

(This amendment provides a \$1.5 million supplement to the Peninsula Workforce Development Center of Thomas Nelson Community College for academic, administrative, and manufacturing furnishings and equipment for the new facility.)

Chief Patron: Hawkins

Item C-101.10 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Community College System	\$500,000	\$0 GF

**Language:**

Page 404, after line 36, insert:  
 "C-101.10. Acquisition: Available \$500,000  
 Contiguous Properties, Danville  
 Fund Sources: General \$500,000."

**Explanation:**

(This amendment provides funds to acquire real property and improvements thereto which is privately owned. The property is within the campus boundaries of Danville Community College. The property is currently being used as a museum, and has become available for sale to the Commonwealth.)

---

Chief Patron: Puckett

Item C-103 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College System

\$6,815,000

\$0 GF

**Language:**

Page 405, line 5, strike "\$641,000" and insert "\$7,456,000".

**Explanation:**

(This amendment provides general funds for construction of a new learning resource center at Southwest Virginia Community College.)

---

Chief Patron: Hawkins

Item C-103 #2s

Co-Patron(s): Wampler

**Education: Higher Education**

Virginia Community College System

Language

**Language:**

Page 405, strike lines 7 through 15.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for this capital project.)

---

Chief Patron: Hawkins

Item C-104 #1s

Co-Patron(s): Newman

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$4,545,000

\$0 GF

**Language:**

Page 405, line 17, strike "\$5,991,000" and insert "\$10,536,000".

**Explanation:**

(This amendment provides general funds for the construction of a Manufacturing Technologies building at Central Virginia Community College.)

---

Chief Patron: Hawkins

Item C-104 #2s

Co-Patron(s): Wampler

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 405, strike lines 19 through 27.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for this capital project.)

---

Chief Patron: Trumbo

Item C-104.10 #1s

**Education: Higher Education**

Virginia Community College  
System

**FY 00-01**

\$3,139,773

**FY 01-02**

\$0 GF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Renovation  
of South Campus Facilities, Virginia  
Western

\$3,139,773

Fund Sources: General

\$3,139,773."

**Explanation:**



(This amendment provides funding to renovate and modernize the South Campus facilities of Virginia Western Community College.)

---

Chief Patron: Miller K. Item C-104.10 #2s

Co-Patron(s): Potts

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$7,627,276	\$0	GF
System	\$1,250,000	\$0	NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Science \$8,877,276  
Laboratory Building, Lord Fairfax (15679)

Fund Sources: General \$7,627,276."  
Trust and Agency \$1,250,000

"Funding in this item supplements that provided in Item C-27.90, Chapter 853, 1995 Acts of Assembly."

**Explanation:**

(This amendment provides funds to complete the Science Laboratory Building at Lord Fairfax Community College. Planning funds of \$110,000 were provided by this project in the 1994-96 budget.)

---

Chief Patron: Reynolds Item C-104.10 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$1,250,000	\$0	GF
System			

**Language:**

Page 405, after line 27, insert:

"C-104.10. Improvements: Renovation of \$1,250,000  
Learning Resource Center, Patrick Henry

Fund Sources: General \$1,250,000."

**Explanation:**

(This amendment provides funds for renovation of the 30-year old library at Patrick Henry Community College. The project will upgrade the HVAC system, modify and upgrade electrical infrastructure, and address fire safety and asbestos abatement.)

---

Chief Patron: Norment

Item C-104.10 #3s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$2,747,000

\$0 GF

\$260,000

\$0 NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Business  
Development and Workforce Training  
Center, Eastern Shore

\$3,007,000

Fund Sources: General

\$2,747,000."

Trust and Agency

\$260,000

**Explanation:**

(This amendment provides funds for construction of an approximately 20,000 square foot Business Development and Workforce Training Center at Eastern Shore Community College.)

---

Chief Patron: Trumbo

Item C-104.10 #4s

Co-Patron(s): Edwards

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$2,947,000

\$0 GF

\$127,000

\$0 NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. Improvements: Webber Hall  
Renovation, Virginia Western

\$3,074,000

Fund Sources: General	\$2,947,000."
Trust and Agency	\$127,000

**Explanation:**

(This amendment provides funds for renovation of Webber Hall at Virginia Western Community College. The facility, which formerly housed the college's automotive lab, will be used for additional general classroom and laboratory space.)

Chief Patron: Chichester Item C-104.10 #6s

Co-Patron(s): Houck

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$6,792,000	\$0	GF
	\$652,000	\$0	NGF

**Language:**

Page 405, after line 27, insert:  
 "C-104.10. New Construction: \$7,444,000  
 Fredericksburg Area Campus, Phase II,  
 Germanna  
 Fund Sources: General \$6,792,000."  
Trust and Agency \$652,000

**Explanation:**

(This amendment provides funds to construct an approximately 40,000 square foot classroom and laboratory building on the Fredericksburg Campus of Germanna Community College.)

Chief Patron: Miller K. Item C-104.10 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$3,000,000	\$4,500,000	GF
	\$680,000	\$1,020,000	NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Culpeper Workforce Development and Technology Training Center, Germanna	\$3,680,000	\$5,520,000
Fund Sources: General	\$3,000,000	\$4,500,000."
Trust and Agency	\$680,000	\$1,020,000

**Explanation:**

(This amendment provides funds to construct an approximately 40,000 square foot business and industry training center in Culpeper for Germanna Community College.)

---

Chief Patron: Miller K.

Item C-104.10 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Community College	\$334,000	\$0 GF
System	\$12,000	\$0 NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Planning for Humanities, Fine and Performing Arts, Blue Ridge	\$346,000
Fund Sources: General	\$334,000."
Trust and Agency	\$12,000

**Explanation:**

(This amendment provides funds for design work associated with construction of an approximately 23,500 square foot Humanities, Fine and Performing Arts Center at Blue Ridge Community College.)

---

Chief Patron: Martin

Item C-104.10 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Community College	\$322,500	\$0 GF
System		

**Language:**

Page 405, after line 27, insert:

"C-104.10. Improvements: Second \$322,500

Entranceway to Chester Campus, John

Tyler

Fund Sources: General \$322,500."

**Explanation:**

(This amendment provides funds for construction of a second entranceway to the Chester Campus of John Tyler Community College. Traffic congestion and lack of a traffic light at the current entrance necessitate an alternate entrance to the campus.)

---

Chief Patron: Trumbo

Item C-104.10 #7s

Co-Patron(s): Marye

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$5,000,000

\$0 GF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Workforce \$5,000,000

Training Facility, New River

Fund Sources: General \$5,000,000."

**Explanation:**

(This amendment provides funds for construction of a Center for Excellence workforce training facility in Pulaski County. The facility will provide worker training for Volvo Trucks and other employers in the area. The project is one component of an agreement between the Commonwealth and Volvo Trucks North America.)

---

Chief Patron: Lambert

Item C-104.10 #8s

Co-Patron(s): Bolling, Houck, Marsh, Stosch, Watkins

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$14,054,500	\$0	GF
System	\$705,000	\$0	NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Parham Road \$14,759,500  
Campus Ph. IV, J. Sargeant Reynolds  
(16267)

Fund Sources: General \$14,054,500."  
Trust and Agency \$705,000

**Explanation:**

(This amendment provides funds to complete design work and to construct a multi-story 80,100 square foot building to provide instructional and academic support space at the Parham Campus of J. Sargeant Reynolds Community College. Planning funds of \$250,000 were provided for the project in 1999.)

Chief Patron: Lambert

Item C-104.10 #9s

Co-Patron(s): Bolling, Houck, Marsh, Stosch, Watkins

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$2,414,000	\$0	GF
System	\$1,440,000	\$0	NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction: Workforce \$3,854,000  
Training and Technology Center, J.  
Sargeant Reynolds

Fund Sources: General \$2,414,000."  
Trust and Agency \$1,440,000

**Explanation:**

(This amendment provides funds for construction of a 24,075 square foot facility on the Parham Road Campus of J. Sargeant Reynolds Community College,

providing classroom and laboratory space for workforce development and technology training.)

---

Chief Patron: Puckett

Item C-104.10 #10s

Co-Patron(s): Marye

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$1,950,000

\$0 GF

**Language:**

Page 405, after line 27, insert:

"C-104.10. Improvements: Campus  
Renovations, Wytheville (16273)

\$1,950,000

Fund Sources: General

\$1,950,000."

**Explanation:**

(This amendment provides funds for renovation of five buildings on the campus of Wytheville Community College to modernize and consolidate space. Planning funds of \$100,000 were provided for this project by the 1999 General Assembly.)

---

Chief Patron: Chichester

Item C-104.10 #11s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$3,475,000

\$0 GF

**Language:**

Page 405, after line 27, insert:

"C-104.10. Improvements: Workforce  
Development and Technical Training  
Center Renovations, Rappahannock

\$3,475,000

Fund Sources: General

\$3,475,000."

**Explanation:**

(This amendment provides for renovation of 12,000 square feet of space on the campuses of Rappahannock Community College for the creation of a workforce training facility. The spaces currently lack air conditioning, sufficient electrical service, and are not handicapped accessible.)

---

Chief Patron: Marye

Item C-111 #1s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Polytechnic Institute And State University	\$15,100,000	\$0 NGF

**Language:**

Page 406, line 11, strike "\$10,900,000" and insert "\$26,000,000".

**Explanation:**

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget as introduced included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

---

Chief Patron: Marye

Item C-115 #1s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Polytechnic Institute And State University	(\$1,871,000)	\$0 NGF

**Language:**

Page 406, line 23, strike "\$1,871,000" and insert "\$0".

Page 406, strike lines 22 through 24.

**Explanation:**

(This amendment moves nongeneral funds provided in SB/HB 30 for the development of football practice fields to SB/HB 29. By authorizing the project in SB/HB 29, the work could begin two months earlier and give the program use of the fields a year sooner.)



Chief Patron: Wampler

Item C-116 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$1,900,000

\$0 GF

**Language:**

Page 406, line 26, strike "\$21,864,000" and insert "\$23,764,000".

**Explanation:**

(This amendment provides general funds to supplement the Biomedical Sciences Complex Project at Virginia Tech.)

---

Chief Patron: Hawkins

Item C-116 #2s

Co-Patron(s): Wampler

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 406, strike lines 28 through 36.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for the Biomedical Complex capital project at Virginia Tech.)

---

Chief Patron: Marye

Item C-118.10 #1s

Co-Patron(s): Trumbo

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$15,602,000

\$0 GF

**Language:**

"C-118.10. Improvements: Renovation of  
Instructional Facilities (16287)

\$15,602,000

Fund Sources: General

\$15,602,000."

**Explanation:**

(This amendment provides funds for the third phase of a plan to renovate three instructional facilities to address crowding conditions and provide state-of-the-art information infrastructure for technology-based instruction. Planning funds of \$500,000 GF were provided for this project in 1999.)

---

Chief Patron: Marye

Item C-118.10 #1s

Co-Patron(s): Trumbo

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

page 407, after line 1, insert:

"C-118.10 The General Assembly herewith authorizes Virginia Polytechnic Institute and State University to enter into a capital lease agreement to house its Communications Network Services program. The facility to be provided may generally be described as approximately 33,000 net square feet of office and laboratory space, suitable to advanced networking and computing services. The annual cost of the lease agreement shall not exceed \$608,000, and the term of said agreement shall not exceed twenty (20) years. The plans and specifications for the facility shall be approved by the University, and shall be generally consistent in quality and specifications for facilities constructed by the University as a state capital project on state owned land. The lease agreement shall further provide that the subject facilities shall convey to the Commonwealth, in fee simple, at the conclusion of the term of the agreement without additional cost."

**Explanation:**

(This amendment authorizes Virginia Tech to enter into a capital lease agreement for a facility to house its advanced communications programs.)

---

Chief Patron: Marye

Item C-118.10 #2s

Co-Patron(s): Trumbo

**Education: Higher Education**

**FY 00-01**

**FY 01-02**



State University

**Language:**

"C-118.10. New Construction: \$1,500,000  
Microelectronics Laboratories  
Fund Sources: Higher Education Operating \$1,500,000."

**Explanation:**

(This amendment provides nongeneral fund authorization to develop microelectronics clean-room laboratories for instructional experiments and advanced microelectronics research. The project will be funded from indirect cost recoveries and from the Virginia Microelectronics Consortium.)

Chief Patron: Marye

Item C-118.20 #1s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Cooperative Extension	\$1,818,000	\$0	GF
And Agricultural Experiment Station	\$1,818,000	\$0	NGF

**Language:**

Page 405, after line 27, insert:

"§2-22.10 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURE EXPERIMENT STATION (229)"

"C-118.20. New Construction: Livestock \$3,636,000  
Teaching Arena  
Fund Sources: General \$1,818,000."  
Higher Education Operating \$1,818,000

**Explanation:**

(This amendment provides fund for construction of a Livestock Teaching Arena for the College of Agriculture and Life Sciences at Virginia Tech.)

Chief Patron: Marye

Item C-118.20 #2s

Co-Patron(s): Trumbo

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Cooperative Extension And Agricultural Experiment Station	\$23,593,000	\$0 GF

**Language:**

Page 405, after line 27, insert:

"§2-22.10 VIRGINIA COOPERATIVE EXTENSION AND AGRICULTURE  
EXPERIMENT STATION (229)"

"C-118.20. New Construction: Agriculture  
and Forestry Research Laboratory Facility  
(16080)

Fund Sources: General \$23,593,000."

**Explanation:**

(This amendment provides funds for construction of a new facility for agriculture and forestry research. Planning funds of \$1.6 million were previously provided for this project.)

---

Chief Patron: Marsh

Item C-119.10 #1s

Co-Patron(s): Lambert, Lucas, Martin, Maxwell, Miller Y.

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia State University	\$600,000	\$0 GF

**Language:**

Page 406, after line 9, insert:

"C-119.10. Improvements: Emergency  
Generators

Fund Sources: General \$600,000."

**Explanation:**

(This amendment provides funds to install backup emergency power generators for six buildings at Virginia State University.)

---

Chief Patron: Marsh

Item C-119.10 #3s

Co-Patron(s): Lambert, Lucas, Martin, Miller Y.

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia State University	\$483,000	\$0 GF

**Language:**

Page 406, after line 9, insert:

"C-119.10. Improvements: Hunter McDaniel \$483,000

Classroom Renovations

Fund Sources: General \$483,000."

**Explanation:**

(This amendment provides funds for classroom renovations in Hunter McDaniel Hall at Virginia State University, which are needed for interim academic use while other university facilities are under-going renovations.)

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Chief Patron: Lambert

Item C-137.10 #1s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
The Science Museum Of Virginia	\$0	\$500,000 GF

**Language:**

Page 409, after line 10, insert:

"C-137.10. Improvements: Relocate \$500,000

Kanawha Locomotive

Fund Sources: General \$500,000."

**Explanation:**

(This amendment provides for the relocation of the former Westham Station and Kanawha Locomotive from the Richmond Visitor's Center to the Science Museum of Virginia property. The Visitor's Center is being relocated to the new Richmond Convention Center.)

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Chief Patron: Colgan

Item C-137.10 #2s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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The Science Museum Of Virginia	\$3,000,000	\$0	GF
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**Language:**

Page 409, after line 10, insert:

"C-137.10. New Construction: Belmont Bay Life Science Center	\$3,000,000		
Fund Sources: General	\$3,000,000."		

**Explanation:**

(This amendment provides for planning and design of a 24,000 square foot Belmont Bay Life Science Center in Prince William County, a hands-on interactive science center to be operated under the auspices of the Science Museum of Virginia.)

Chief Patron: Hawkins	Item C-137.10 #3s
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<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Science Museum Of Virginia	\$500,000	\$500,000	GF

**Language:**

Page 409, afterline 10, insert:

"C-137.10. New Construction: Addition to the Science Museum of Danville	\$1,000,000		
Fund Sources: General	\$1,000,000."		

**Explanation:**

(This amendment provides funds for acquisition and improvements to expand the Science Museum of Danville.)

Chief Patron: Puller	Item C-139.10 #1s
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Co-Patron(s): Barry, Colgan, Couric, Gartlan, Holland, Saslaw, Ticer

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Gunston Hall	\$2,250,000	\$0	GF

**Language:**

Page 409, after line 23 insert:

"§2-26.10 GUNSTON HALL (417)"  
 "C-139.10. New Construction: Additions to \$2,250,000  
 Ann Mason Building (16305)  
 Fund Sources: General \$2,250,000."

**Explanation:**

(This amendment provides funds for a new multi-purpose auditorium, library and archives, collections storage and workspace, and staff offices at Gunston Hall. The museum currently lacks educational and administrative space adequate to support its programs.)

Chief Patron: Hanger Item C-139.10 #2s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Frontier Culture Museum Of Virginia	\$1,450,000	\$0	GF

**Language:**

Page 409, after line 23 insert:  
 "§2-26.10 FRONTIER CULTURE MUSEUM OF VIRGINIA (239)".  
 "C-139.10. New Construction: Replace \$1,450,000  
 Maintenance Facility (16021)  
 Fund Sources: General \$1,450,000."

**Explanation:**

(This amendment provides funds for construction of a new maintenance facility for the Frontier Culture Museum of Virginia. Planning funds of \$50,000 were provided for this project by the 1999 General Assembly.)

Chief Patron: Colgan Item C-142.10 #1s

Co-Patron(s): Byrne, Howell, Puller, Ticer, Whipple

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$5,000,000	\$0	GF



**Language:**

Page 410, after line 1, insert:

"C-142.10. Improvements: Northern \$5,000,000

Virginia Treatment Center Building 4  
Renovation

Fund Sources: General \$5,000,000."

**Explanation:**

(This amendment provides funds to renovations and an addition to Building 4 at Northern Virginia Treatment Center, which was built in the late 1960's.)

Chief Patron: Miller K.

Item C-143.10 #1s

Co-Patron(s): Hanger

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Woodrow Wilson Rehabilitation  
Center

\$2,250,000

\$0 GF

**Language:**

Page 410, after line 7, insert:

"C-143.10. Improvements: Carter Hall \$2,250,000

Renovation, Supplement

Fund Sources: General \$2,250,000."

**Explanation:**

(This amendment provides a supplement for the renovation and air conditioning of Carter Hall at Woodrow Wilson Rehabilitation Center, bringing the total for the project to \$6.5 million.)

Chief Patron: Puckett

Item C-146.10 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$75,000

\$0 GF

**Language:**

Page 410, after line 33

"C-146.10. Planning: Falls Mill Lake

\$75,000

Fund Sources: General

\$75,000."

Page 410, after line 33, insert:

"Funding is included for a planning study to determine the feasibility and acquisition costs to incorporate Falls Mills Dam, lake and surrounding lands into the state park system."

**Explanation:**

(This amendment provides \$75,000 to plan a capital project to incorporate Falls Mills Dam, lake and surrounding property into the state park system. Falls Mills Lake is located in Tazewell County. The Town of Bluefield and the County of Tazewell have endorsed the concept.)

---

Chief Patron: Hanger

Item C-145 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Conservation And  
Recreation

\$8,000,000

\$8,000,000 GF

**Language:**

Page 410, line 21, strike "\$1,686,000" and insert "\$9,686,000".

Page 410, line 21, strike "\$1,686,000" and insert "\$9,686,000".

**Explanation:**

(This amendment provides an additional \$8.0 million each year for the state parks' maintenance reserve projects. The amendment reflects the recommendations of the Commission on the Future of the Environment.)

---

Chief Patron: Hawkins

Item C-146 #1s

Co-Patron(s): Wampler

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 410, strike lines 26 through 33.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for this capital project.)

---

Chief Patron: Puller Item C-146.10 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Conservation And Recreation	\$1,000,000	\$0 GF

**Language:**

Page 410, after line 33

"C-146.10. Improvements: Shoreline \$1,000,000

Erosion Control and Related Waterfront Improvements at Mason Neck State Park

Fund Sources: General \$1,000,000."

**Explanation:**

(This amendment provides \$1.0 million for an erosion control project at the Jammes Property Environmental Education Center at Mason Neck State Park.)

---

Chief Patron: Reynolds Item C-154 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Museum Of Natural History	\$13,173,000	\$0 GF

**Language:**

Page 411, line 20, strike "\$0" and insert "\$13,173,000".

Page 411, strike lines 21 through 28.

**Explanation:**

(This amendment replaces moneys from the Tobacco Settlement with general fund dollars to construct a new facility for the Virginia Museum of Natural History. A companion amendment removes the Museum from the list in Central Appropriations (Item 545) of spending projects eligible for Tobacco Settlement

funds.)

---

Chief Patron: Hawkins

Item C-154 #2s

Co-Patron(s): Wampler

**Natural Resources**

Virginia Museum Of Natural  
History

Language

**Language:**

page 411, strike lines 21 through 28.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for this capital project.)

---

Chief Patron: Howell

Item C-178.10 #1s

Co-Patron(s): Colgan

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$1,850,000

\$0 GF

**Language:**

Page 414, line 41, insert:

**"§ 2-34.10. DEPARTMENT OF CRIMINAL JUSTICE SERVICES (140)**

C-178.10 New Construction: Northern Virginia

Forensic Laboratory

\$1,850,000 \$0

Fund Sources: General

\$1,850,000 \$0

Funds provided in this Item are for land acquisition and design

Total for Department of Criminal  
Justice Services

\$1,850,000 \$0

Fund Sources: General

\$1,850,000 \$0"

**Explanation:**

(This amendment provides \$1,850,000 the first year from the general fund for land acquisition and design for a new forensic laboratory to be located adjacent to the Prince William Campus of George Mason University in the Prince William County Innovation Technology Park. The estimated total cost of this project is \$18.1 million.)

---

Chief Patron: Trumbo

Item C-184.10 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of State Police	\$300,000	\$0	GF

**Language:**

Page 415, line 40, insert:

"§ 2-37.1 DEPARTMENT OF STATE POLICE (156)

C-184.10 New Construction: Clifton Forge Area Office      \$300,000      \$0

Fund Sources: General      \$300,000      \$0

Total for Department of State Police      \$300,000      \$0

Fund Sources: General      \$300,000      \$0"

**Explanation:**

(This amendment provides \$300,000 the first year for construction of a new area office at Clifton Forge.)

---

Chief Patron: Norment

Item C-184.10 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of State Police	\$233,000	\$0	GF

**Language:**

Page 415, line 40, insert:

" § 2-37.1 DEPARTMENT OF STATE POLICE (156)

C-184.10 New Construction: Melfa Area Office  
Renovation and Addition      \$233,000      \$0

Fund Sources: General      \$233,000      \$0

Total for Department of State Police \$233,000 \$0

Fund Sources: General \$233,000 \$0".

**Explanation:**

(This amendment provides \$233,000 the first year for renovation and construction of an addition to the State Police Area 31 Office at Melfa on the Eastern Shore.)

---

Chief Patron: Governor Gilmore

Item C-186 #1s

**Transportation**

Department Of Motor Vehicles

Language

**Language:**

Page 416, line 9, after the word "to", insert, "enter into new capital leases or".

Page 416, line 9, after the word "renew", insert "existing".

Page 416, line 13, after the word "such", insert "new lease or".

**Explanation:**

(This amendment clarifies that the Department of Motor Vehicles can enter into new capital leases, as well as renew existing capital leases, for a number of service centers around the state.)

---

Chief Patron: Reynolds

Item C-197.10 #1s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Transportation

\$4,000,000

\$4,000,000 NGF

**Language:**

Page 418, after line 4, insert:

"C-197.10. New Construction: Welcome

Center on Route 220

Fund Sources: Special

."

The Virginia Department of Transportation shall construct a Virginia Welcome Center on Route 220 at the North Carolina State Line. The Department shall report to the 2001 General Assembly on the total cost of the project.

**Explanation:**

(This amendment is self-explanatory.)

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Chief Patron: Chichester

Item C-200 #1s

**Central Appropriations**  
Central Capital Outlay

**FY 00-01**  
\$20,000

**FY 01-02**  
\$0 GF

**Language:**

Page 418, line 18, strike "\$45,000,000" and insert "\$45,020,000".  
Page 419, line 7, strike the first "9,655" and insert "29,655".

**Explanation:**

(This amendment provides additional Maintenance Reserve funds for Melchers-Monroe Memorials to address several maintenance projects that will exceed the funds provided for deferred maintenance in the bill as introduced.)

---

Chief Patron: Houck

Item C-200 #2s

**Central Appropriations**  
Central Capital Outlay

**FY 00-01**  
\$400,000

**FY 01-02**  
\$0 GF

**Language:**

Page 418, line 18, strike "\$45,000,000" and insert "\$45,400,000".  
Page 419, line 2, strike the first "376,034" and insert "776,034".

**Explanation:**

(This amendment provides additional Maintenance Reserve funds for Mary Washington College to address several maintenance projects that will exceed the funds provided for deferred maintenance in the bill as introduced. The projects include asbestos abatement in the Goolrick Hall HVAC project, and clean-up of an oil spill from leaking underground storage tanks.)

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Chief Patron: Marsh

Item C-200 #3s

Co-Patron(s): Lambert, Lucas, Martin, Maxwell, Miller Y.

**Central Appropriations**  
Central Capital Outlay

**FY 00-01**  
\$1,500,000

**FY 01-02**  
\$1,500,000 GF

**Language:**

Page 418, line 18, strike "\$45,000,000" and insert "\$46,500,000".

Page 418, line 18, strike "\$45,000,000" and insert "\$46,500,000".

Page 418, line 43, strike "1,119,546" and "1,119,546" and insert "2,619,546" and "2,619,546".

**Explanation:**

(This amendment provides additional funds totaling \$1.5 million each year for Virginia State University.)

Chief Patron: Marye

Item C-204 #1s

Co-Patron(s): Trumbo

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 422, line 20, strike "10,900,000" and "10,900,000" and insert "26,000,000" and "26,000,000".

**Explanation:**

(This amendment increases the 9(d) bond authorization for a project to expand seating in Lane Stadium at Virginia Tech. The budget as introduced included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

Chief Patron: Howell

Item 4-5.08 #1s

Co-Patron(s): Mims

**Special Conditions and Restrictions on Expenditures**

Delegation of Authority

Language

**Language:**

Page 453, after line 42, insert:

"Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract for a pilot program with Homeowner Associations with a population greater than any town in the Commonwealth for



groundskeeping, mowing, and litter removal services."

**Explanation:**

(This amendment is self-explanatory.)

---

Chief Patron: Trumbo

Item 4-6.01 #1s

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 459, strike lines 4 through 6.

Page 457, foillowing line 4, insert:

"Executive Director, Department of Game and Inland Fisheries           \$102,847  
\$105,343    \$105,343"

**Explanation:**

(This amendment moves the Director of the Department of Game and Inland Fisheries from a Level III to a Level I agency head.)

---

Chief Patron: Houck

Item 3-3.06 #1s

**General Fund Deposits**

Payment By The Tobacco Settlement Financing  
Corporation

Language

**Language:**

Page 430, strike lines 7 through 32.

**Explanation:**

(This amendment eliminates the authority to sell proceeds from the Master Settlement Agreement. A companion amendment eliminates the appropriation of the sold proceeds. The remaining 40 percent of the Tobacco Settlement Agreement proceeds shall be used for general healthcare purposes.)

---

Chief Patron: Trumbo

Item 4-5.07 #1s

**Special Conditions and Restrictions on Expenditures**

Nonstate Agencies, Interstate Compacts and  
Organizational Memberships

Language

**Language:**

Page 452, strike lines 33 and 34.

Page 452 line 33, insert:

"Nonstate Agencies, Interstate Compacts and Organizational Memberships"

Page 452, strike lines 44 and 45.

Page 452, line 49 following "cash" strike "is" and insert:

"or in-kind contributions are"

Page 453 , line 1, beginning with "in-kind" strike the remainder of line 1

Page 453, strike line 2.

**Explanation:**

(This amendment restores current policy regarding funding of non-state agencies.)