

Chief Patron: Almand

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "11,341,337,200", "12,074,147,389", and "23,415,484,589" and insert "11,334,502,820", "12,067,313,009", and "23,401,815,829."

Explanation:

(This amendment reduces general fund revenue by \$6,834,380 each year. It is a companion amendment to Item 452 #3h, which requires the Department of Corrections to renegotiate its contract for inmate telephone services to eliminate any general fund revenue, and require that charges on calls from inmates cover only the phone company costs to provide the service.)

Chief Patron: Black

Item 0 #2h

Revenues

Revenues

Language

Language:

Page 1, line 21, strike "12,074,147,389" and "23,415,484,589" and insert "12,070,147,389" and "23,411,484,589"

Explanation:

(This amendment reduces general fund revenue by \$4.0 million in the second year to provide a "Teacher Tax Credit" of up to \$100 per year for out-of-pocket expenditures by classroom teachers, per House Bill 1291.)

Chief Patron: Dickinson

Item 1 #1h

Co-Patron(s): Callahan

Legislative Department

General Assembly Of Virginia

FY 00-01

\$716,191

FY 01-02

\$716,670 GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$25,386,366".

Page 3, line 5, strike "\$24,681,286" and insert "\$25,397,956".

Explanation:

(This amendment reflects technical adjustments approved by the House and Senate Rules Committees to annualize costs in the General Assembly's 2000-2002 baseline budget.)

Chief Patron: Wardrup Item 1 #2h

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$25,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$24,695,175".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,706,286".

Explanation:

(This amendment provides additional funds for travel and related expenses for members of the House of Delegates to attend annual American Legislative Exchange Conferences.)

Chief Patron: Purkey Item 1 #3h

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$140,000	\$140,000	GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$24,810,175".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,821,286".

Explanation:

(This amendment provides funds for a pilot program, wherein each member of the General Assembly could select an elementary or secondary school teacher to serve a one week internship in a legislative office during each regular session. The individuals would be compensated for their service and associated expenses in an amount not to exceed \$1,000.)

Chief Patron: Dickinson Item 2 #1h

Co-Patron(s): Callahan

Legislative Department	FY 00-01	FY 01-02	
Auditor Of Public Accounts	(\$539,306)	(\$535,225)	GF

(\$248,971) (\$249,588) NGF
-15.00 -15.00 FTE

Language:

Page 7, line 18, strike "\$10,266,223" and insert "\$9,477,946".
Page 7, line 18, strike "\$10,274,976" and insert "\$9,490,163".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Dickinson

Item 4 #1h

Co-Patron(s): Callahan

Legislative Department

Division Of Capitol Police

Language

Language:

Page 8, line 34, strike "76,416" and insert "75,387".
Page 8, line 35, strike "78,250" and insert "77,204".
Page 8, line 36, strike "78,250" and insert "77,204".

Explanation:

(This amendment makes a technical correction relating to the salary of the newly appointed head of the Division of Capitol Police.)

Chief Patron: Dickinson

Item 4 #2h

Co-Patron(s): Callahan

Legislative Department

Division Of Capitol Police

FY 00-01

\$98,105

FY 01-02

\$97,593 GF

Language:

Page 8, line 28, strike "\$4,831,273" and insert "\$4,929,378".
Page 8, line 28, strike "\$4,842,693" and insert "\$4,940,286".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Dickinson
Co-Patron(s): Callahan

Item 5 #1h

Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Automated Systems	(\$853)	(\$747)	GF

Language:

Page 9, line 2, strike "\$3,028,103" and insert "\$3,027,250".

Page 9, line 2, strike "\$3,029,112" and insert "\$3,028,365".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Dickinson
Co-Patron(s): Callahan

Item 7 #1h

Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Services	\$147,429	\$48,666	GF
	1.00	1.00	FTE

Language:

Page 9, line 24, strike "\$4,197,752" and insert "\$4,345,181".

Page 9, line 24, strike "\$4,200,735" and insert "\$4,249,401".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Dickinson
Co-Patron(s): Callahan

Item 9 #1h

Legislative Department	FY 00-01	FY 01-02	
Chesapeake Bay Commission	(\$296)	(\$303)	GF

Language:

Page 10, line 9, strike "\$173,503" and insert "\$173,207".

Page 10, line 9, strike "\$173,564" and insert "\$173,261".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Woodrum

Item 10.10 #1h

Co-Patron(s): Day, May

Legislative Department	FY 00-01	FY 01-02	
Freedom of Information Act	\$200,000	\$185,000	GF
Commission	2.00	2.00	FTE

Language:

Page 10, after line 24, insert:

"Freedom of Information Act Commission"

"10.10. Governmental Affairs Services \$200,000 \$185,000

Fund Sources: General \$200,000 \$185,000".

Explanation:

(This amendment provides operating and start-up funds, and two positions to support the proposed Freedom of Information Act Commission.)

Chief Patron: Dickinson

Item 11 #1h

Co-Patron(s): Callahan

Legislative Department	FY 00-01	FY 01-02	
Joint Commission On Health Care	\$6,291	\$6,344	GF

Language:

Page 10, line 26, strike "\$529,475" and insert "\$535,766".

Page 10, line 26, strike "\$529,782" and insert "\$536,126".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Morgan

Item 11 #3h

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 10, strike lines 31 through 42.

Page 10, after line 30, insert:

"The Joint Commission on Health Care shall continue its study of the various health workforce programs and initiatives related to improving access to care in underserved areas. The Joint Commission's continuing work shall: (i) assess the impact of the programmatic and administrative changes enacted by the 2000 General Assembly on the various workforce programs; (ii) recommend any further improvements to the existing programs and identify additional cost-effective initiatives; and (iii) assess the need for and feasibility of establishing a pharmacist scholarship and loan repayment program for pharmacists who agree to practice in underserved areas of the Commonwealth. The Joint Commission shall conduct its review in cooperation with the Senate Finance Committee and the House Appropriations Committee. The Joint Commission shall also consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities."

Page 11, strike lines 1 through 21.

Explanation:

(This amendment removes language in the introduced budget directing the Joint Commission on Health Care (JCHC) to study various aspects of the Commonwealth's health workforce programs for improving access to care in underserved areas, because most of the issues listed have been completed by the JCHC. New language is to refocus the study of health workforce issues in 2000. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Diamonstein

Item 11 #4h

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 10, line 31, before "As", insert "A."

Page 11, after line 21, insert:

"B. The Joint Commission on Health Care, in cooperation with the Senate Finance Committee, the House Appropriations Committee, the Department of Medical

Assistance Services and the academic health centers, shall study the advisability of revising Medicaid reimbursement methodologies to improve state support for graduate medical education to compensate for declining federal support through Medicare."

Explanation:

(This amendment directs the Joint Commission on Health Care to study the advisability of revising Medicaid reimbursement methodologies to improve state support for graduate medical education to compensate for declining federal support through Medicare. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Robinson			Item 13.10 #1h
Legislative Department	FY 00-01	FY 01-02	
Select Commission on Transportation	\$163,000 2.00	\$163,000 2.00	GF FTE

Language:

Page 12, after line 1, insert:
 "Select Commission on Transportation"
 "13.10. Governmental Affairs Services \$163,000 \$163,000
 Fund Sources: General \$163,000 \$163,000".

Explanation:

(This amendment provides operating, start-up funds, and two positions to support the proposed Select Commission on Transportation.)

Chief Patron: Robinson			Item 14.10 #1h
Legislative Department	FY 00-01	FY 01-02	
Virginia Council on Minority Affairs	\$150,000 2.00	\$150,000 2.00	GF FTE

Language:

Page 12, after line 9, insert:
 "Virginia Council on Minority Affairs"
 "14.10. Governmental Affairs Services \$150,000 \$150,000
 Fund Sources: General \$150,000 \$150,000".

Explanation:

(This amendment provides operating and start-up funds, and two positions to support the proposed Virginia Council on Minority Affairs, as provided for in Senate Bill 736.)

Chief Patron: Dickinson Item 16 #1h
Co-Patron(s): Callahan

Legislative Department	FY 00-01	FY 01-02	
Virginia Code Commission	\$7,577	\$7,577	GF

Language:

Page 12, line 19, strike "\$260,961" and insert "\$268,538".
Page 12, line 19, strike "\$260,961" and insert "\$268,538".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Landes Item 16 #2h

Legislative Department	FY 00-01	FY 01-02	
Virginia Code Commission	\$14,000	\$14,000	GF

Language:

Page 12, line 19, strike "\$260,961" and insert "\$274,961".
Page 12, line 19, strike "\$260,961" and insert "\$274,961".

Explanation:

(This amendment provides additional funds for two summer inter positions in the Division of Legislative Services to assist the Virginia Code Commission with its on-going review responsibilities, as provided for in HB 8.)

Chief Patron: Dickinson Item 17 #1h
Co-Patron(s): Callahan

Legislative Department	FY 00-01	FY 01-02	
Virginia Commission On Youth	(\$296)	(\$303)	GF

Language:

Page 12, line 32, strike "\$308,813" and insert "\$308,517".

Page 12, line 32, strike "\$309,056" and insert "\$308,753".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Hamilton

Item 17 #2h

Legislative Department

FY 00-01

FY 01-02

Virginia Commission On Youth

\$29,000

\$0 GF

Language:

Page 12, line 32, strike "\$308,813" and insert "\$337,813".

Explanation:

(This amendment provides funds for a pilot project for the Commission on Youth to coordinate three "Healthy Communities" programs, targeting 6th thru 12th grade youth.)

Chief Patron: Dickinson

Item 18 #1h

Co-Patron(s): Callahan

Legislative Department

FY 00-01

FY 01-02

Virginia Housing Study
Commission

(\$296)

(\$303) GF

Language:

Page 13, line 3, strike "\$151,588" and insert "\$151,292".

Page 13, line 3, strike "\$151,702" and insert "\$151,399".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Dickinson

Item 19 #1h

Co-Patron(s): Callahan

Legislative Department	FY 00-01	FY 01-02	
Virginia State Crime Commission	\$100,312	\$100,312	NGF
	1.00	1.00	FTE

Language:

Page 13, line 16, strike "\$430,813" and insert "\$531,125".

Page 13, line 16, strike "\$430,999" and insert "\$531,311".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Bloxom Item 19 #2h

Legislative Department	FY 00-01	FY 01-02	
Virginia State Crime Commission	\$54,260	\$54,260	GF

Language:

Page 13, line 16, strike "\$430,813" and insert "\$485,073".

Page 13, line 16, strike "\$430,999" and insert "\$485,259".

Explanation:

(This amendment provides an additional \$54,260 from the general fund each year to increase the base budget of the Virginia State Crime Commission for 2000-2002.)

Chief Patron: Bloxom Item 19 #3h

Legislative Department	FY 00-01	FY 01-02	
Virginia State Crime Commission	\$70,080	\$70,080	GF
	1.00	1.00	FTE

Language:

Page 13, line 16, strike "\$430,813" and insert "\$500,893".

Page 13, line 16, strike "\$430,999" and insert "\$501,079".

Explanation:

(This amendment provides an additional \$70,080 from the general fund each

year and one position for Virginia State Crime Commission to expand staff support and analytical services for the Commission.)

Chief Patron: Drake

Item 20 #1h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall study the distribution of food and other products from the Virginia Distribution Center to State agencies and political subdivisions. The study shall include, but not be limited to: (i) an evaluation of current operations and financing of the Virginia Distribution Center; (ii) the adequacy of the Center's services and products for customers; (iii) the applicability of industry best practices to the Center's operations to improve services and reduce costs; (iv) the appropriateness of mandated sources, and the impact of such mandates on costs and quality of service; (v) alternatives for the distribution of food and other products to State and local government agencies, including the feasibility and advisability of privatizing distribution services; and (vi) the feasibility of expanding distribution services to additional State and local agencies and non-profit organizations in the Commonwealth. In completing this study the Commission shall consider the findings and recommendations of the Task Force Study on the Food Delivery System for the Prisons and Mental Health Hospitals in Virginia. The Commonwealth Competition Council, the Department of Corrections, the Department of General Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, and all other State agencies and institutions shall provide assistance to the Commission, upon request. The Commission shall complete its study prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment provides for a JLARC study of the Virginia Distribution Center, operated by the Department of General Services.)

Chief Patron: Tata

Item 20 #2h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall examine the adequacy of the study methodology, conduct of the study, and findings and recommendations from the remediation study required pursuant to Item 129 M, Chapter 935, 1999 Acts of Assembly. The Commission shall report its findings and recommendations addressing any inadequacies to the Chairmen of the House Appropriations, House Education, Senate Finance and Senate Education and Health Committees, as well as the Chairman of the Standing Joint Subcommittee on School Dropout Prevention and Chairman of the Joint Subcommittee Studying Remediation, prior to the 2001 Session of the General Assembly.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dickinson

Item 20 #3h

Co-Patron(s): Callahan

Legislative Department

FY 00-01

FY 01-02

Joint Legislative Audit And Review
Commission

(\$607)
(\$274,000)

(\$541) GF
(\$274,000) NGF

Language:

Page 13, line 35, strike "\$3,096,983" and insert "\$2,822,376".

Page 13, line 35, strike "\$3,098,516" and insert "\$2,823,975".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Callahan

Item 20 #4h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall conduct a review of the formula used to allocate state funds for aid to local libraries, as set forth in §41.1-48, Code of Virginia, to ensure that the formula is an equitable means for distributing aid among public libraries in Virginia. The review should recognize changes in funding patterns among local governments and technological changes in library services. The review also should consider current population caps used in the formula and their impact on urban libraries. The Commission shall report its finding and recommendations to the Governor and the chairs of the House Appropriations and Senate Finance Committees by October 2, 2000."

Explanation:

(This amendment calls for a JLARC review of the formula used to distribute state aid to public libraries. The current formula may not appropriately reflect population changes and circulation volume at public libraries.)

Chief Patron: Van Landingham

Item 20 #5h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall study the funding of the Standards of Quality and prevailing school division practices for elementary and secondary education in the Commonwealth. The study shall include, but not be limited to, a review of (i) the practices of local school divisions that exceed the Standards of Quality, and that are not currently funded by the Standards of Quality; (ii) potential enhancements to the methodology for calculating the costs of the Standards of Quality, and potential methods for calculating the costs of other prevailing school division practices; (iii) the extent to which school division practices which exceed the Standards of Quality are associated with local ability-to-pay; and (iv) the extent to which the State distribution of funding for elementary and secondary education, through the Standards of Quality or other means, is based on local ability-to-pay. The Commission shall submit an interim report to the 2001 Session of the General Assembly and a final report to the 2002

General Assembly."

Explanation:

(This amendment calls for a JLARC review of the adequacy of the Standards of Quality funding for public education.)

Chief Patron: Dickinson

Item 21 #1h

Co-Patron(s): Callahan

Legislative Department

FY 00-01

FY 01-02

Virginia Commission On

\$122,470

\$131,650 GF

Intergovernmental Cooperation

Language:

Page 15, line 10, strike "\$387,250" and insert "\$509,720".

Page 15, line 10, strike "\$387,250" and insert "\$518,900".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Dickinson

Item 22 #1h

Co-Patron(s): Callahan

Legislative Department

FY 00-01

FY 01-02

Legislative Department Reversion

\$207,500

(\$42,500) GF

Clearing Account

Language:

Page 15, line 23, strike "\$148,820" and insert "\$356,320".

Page 15, line 23, strike "\$148,820" and insert "\$106,320".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Chief Patron: Dickinson

Item 22 #2h

Co-Patron(s): Callahan

Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$1,687,268	\$0	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "\$1,836,088".

Explanation:

(This amendment reflects action in HB 29 to unallot certain fiscal year 99 legislative agency balances, per the Joint Rules Committee December 22, 1999, report, and to transfer the funds to the Legislative Contingency Account for unanticipated budget needs in the Legislative Department.)

Chief Patron: Cox Item 22 #4h

Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$500,000	\$0	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "\$648,820".

Page 15, after line 24, insert "A."

Page 15, after line 28, insert:

"B. Out of this appropriation, \$500,000 from the general fund in the first year shall be available to pay for unbudgeted expenses related to the process of redistricting, to include transfer of funds, as approved by the Joint Rules Committee, to Executive department agencies for related costs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rust Item 23 #2h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02
Supreme Court	\$643,706	\$643,706 GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$7,081,908".

Page 16, line 3, strike "\$6,460,204" and insert "\$7,103,910".

Explanation:

(This amendment provides \$643,706 each year from the general fund for unbudgeted operating cost increases for the Supreme Court.)

Chief Patron: Rust Item 23 #4h
Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02
Supreme Court	\$2,150,963	\$2,077,817 GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$8,589,165".

Page 16, line 3, strike "\$6,460,204" and insert "\$8,538,021".

Explanation:

(This amendment provides \$2,150,963 the first year and \$2,077,817 the second year to modernize information technology, training and support for the Supreme Court.)

Chief Patron: Rust Item 23 #5h
Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02
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Supreme Court \$980,000 \$980,000 GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$7,418,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$7,440,204".

Explanation:

(This amendment provides \$980,000 each year from the general fund to modernize the Courts Automated Information System.)

Chief Patron: Rust Item 23 #6h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02
Supreme Court	\$323,244	\$300,000 GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$6,761,446".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,760,204".

Explanation:

(This amendment provides \$323,244 the first year and \$300,000 the second year from the general fund to develop Internet capabilities and expand web-based applications for sharing information and processing transactions in the court system.)

Chief Patron: Phillips Item 23 #7h

Judicial Department	FY 00-01	FY 01-02
Supreme Court	\$30,000	\$30,000 GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$6,468,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,490,204".

Explanation:

(This amendment provides \$30,000 each year from the general fund for the 30th Circuit Court, serving Lee, Scott, and Wise Counties and the City of Norton, to continue to develop the video telecommunications linkage with the Department of Corrections.)

Chief Patron: Dillard

Item 23 #8h

Judicial Department

FY 00-01

FY 01-02

Supreme Court

\$28,000

\$28,000 GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$6,466,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,488,204".

Explanation:

(This amendment provides funds to continue a program of mediation in the Fairfax Small Claims Court, thereby improving efficiency and relieving docket delays.)

Chief Patron: Putney

Item 30 #2h

Judicial Department

FY 00-01

FY 01-02

Circuit Courts

\$8,173,000

\$8,591,000 GF

Language:

Page 18, line 44, strike "\$71,351,666" and insert "\$79,524,666".

Page 18, line 44, strike "\$71,447,289" and insert "\$80,038,289".

Explanation:

(This amendment provides funds to increase fees for court appointed attorneys in misdemeanor cases by 20% each year, and such fees by 40% in felony cases. The current fee for court appointment in misdemeanors is \$100 per case, and ranges from \$318 to \$882 in class II - VI felony cases.)

Chief Patron: Griffith

Item 30 #3h

Co-Patron(s): Cranwell, Thomas, Woodrum

Judicial Department

FY 00-01

FY 01-02

Circuit Courts	\$70,000	\$70,000	GF
	1.00	1.00	FTE

Language:

Page 18, line 44, strike "\$71,351,666" and insert "\$71,421,666".
Page 18, line 44, strike "\$71,447,289" and insert "\$71,517,289".

Explanation:

(This amendment provides funds for a Drug Court Liaison position for the Roanoke Circuit Court.)

Chief Patron: Phillips Item 30 #4h

Judicial Department	FY 00-01	FY 01-02	
Circuit Courts	\$14,500	\$0	GF

Language:

Page 18, line 44, strike "\$71,351,666" and insert "\$71,366,166".

Explanation:

(This amendment provides \$14,500 the first year from the general fund for the 30th Circuit Court, serving Lee, Scott, and Wise Counties and the City of Norton, to match a private grant for an internet-based case management system pilot project.)

Chief Patron: Putney Item 30 #5h

Judicial Department	FY 00-01	FY 01-02	
Circuit Courts	\$8,173,000	\$8,591,000	GF

Language:

Page 18, line 44, strike "\$71,351,666" and insert "\$79,524,666".
Page 18, line 44, strike "\$71,447,289" and insert "\$80,038,289".

Explanation:

(This amendment provides funds to increase fees for court appointed attorneys in misdemeanor cases by 20% each year, and such fees by 40% in felony cases. The current fee for court appointment in misdemeanors is \$100 per case, and ranges from \$318 to \$882 in felony cases.)

Chief Patron: Almand

Item 30 #6h

Judicial Department

FY 00-01

FY 01-02

Circuit Courts

\$405,200

\$405,200 GF

Language:

Page 18, line 44, strike "\$71,351,666" and insert "\$71,756,866".

Page 18, line 44, strike "\$71,447,289" and insert "\$71,852,489".

Explanation:

(This amendment provides funds for two new circuit court judgeships in the 12th and 27 circuits, as provided for in House Bill 724.)

Chief Patron: Governor Gilmore

Item 31 #1h

Judicial Department

General District Courts

Language

Language:

Page 20, line 8, strike "119,154" and insert "107,238".

Page 20, line 9, strike "122,014" and insert "109,812".

Page 20, line 10, strike "122,014" and insert "109,812".

Explanation:

(This amendment corrects an inaccurate listing for judges' salaries in the General District Courts. Judges' salaries in the General District Courts should be listed at 90 percent of Circuit Court judges' salaries. Appropriations equal the correct salary amounts.)

Chief Patron: Rust

Item 31 #4h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department

FY 00-01

FY 01-02

General District Courts

\$488,178

\$1,204,857 GF

15.00

36.00 FTE

Language:

Page 19, line 46, strike "\$66,612,488" and insert "\$67,100,666".
Page 19, line 46, strike "\$66,694,156" and insert "\$67,899,013".

Explanation:

(This amendment provides \$488,177 and 15 FTE positions the first year and \$1,204,857 and 36 FTE positions the second year from the general fund for Clerks of the District Courts. The positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Chief Patron: Rust Item 31 #5h
Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02	
General District Courts	\$3,568,277	\$4,188,547	GF

Language:

Page 19, line 46, strike "\$66,612,488" and insert "\$70,180,765".
Page 19, line 46, strike "\$66,694,156" and insert "\$70,882,703".

Explanation:

(This amendment provides \$3,568,277 the first year and \$4,188,547 the second year from the general fund to modernize information technology, training, and support for the District Courts.)

Chief Patron: Governor Gilmore Item 32 #1h

Judicial Department

Juvenile And Domestic Relations Language
District Courts

Language:

Page 21, line 2, strike "119,154" and insert "107,238".
Page 21, line 3, strike "122,014" and insert "109,812".

Page 21, line 5, strike "122,014" and insert "109,812".

Explanation:

(This amendment corrects an inaccurate listing for judges' salaries in the Juvenile and Domestic Relations District Courts. Judges' salaries in the Juvenile and Domestic Relations District Courts should be listed at 90 percent of Circuit Court judges' salaries. Appropriations equal the correct salary amounts.)

Chief Patron: Cox

Item 32 #2h

Judicial Department

FY 00-01

FY 01-02

Juvenile And Domestic Relations
District Courts

\$184,177

\$184,177 GF

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$47,403,439".

Page 20, line 38, strike "\$47,281,562" and insert "\$47,465,739".

Explanation:

(This amendment provides \$184,177 each year from the general fund for a new judgeship for the 12th District Juvenile and Domestic Relations District Court serving Chesterfield and Colonial Heights.)

Chief Patron: Rust

Item 32 #3h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department

FY 00-01

FY 01-02

Juvenile And Domestic Relations
District Courts

\$2,108,530

\$2,475,060 GF

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$49,327,792".

Page 20, line 38, strike "\$47,281,562" and insert "\$49,756,622".

Explanation:

(This amendment provides \$2,108,530 the first year and \$2,475,060 the second year to modernize information technology, training and support for the Juvenile and Domestic Relations District Courts.)

Chief Patron: Rust Item 32 #4h

Co-Patron(s): Albo, Almand, Armstrong, Black,
 Cranwell, Griffith, Harris, Joannou,
 Johnson, Kilgore, McClure, McDonnell,
 McEachin, McQuigg, Melvin, Moran,
 Watts

Judicial Department	FY 00-01	FY 01-02	
Juvenile And Domestic Relations	\$486,758	\$1,151,214	GF
District Courts	15.40	35.40	FTE

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$47,706,020".

Page 20, line 38, strike "\$47,281,562" and insert "\$48,432,776".

Explanation:

(This amendment provides \$486,758 and 15.4 FTE positions the first year and \$1,151,214 and 35.4 FTE positions the second year from the general fund for the Juvenile and Domestic Relations District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Chief Patron: Howell Item 32 #5h

Judicial Department	FY 00-01	FY 01-02	
Juvenile And Domestic Relations	\$184,177	\$184,177	GF
District Courts			

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$47,403,439".

Page 20, line 38, strike "\$47,281,562" and insert "\$47,465,739".

Explanation:

(This amendment provides \$184,177 each year from the general fund for a new judgeship for the 14th District Juvenile and Domestic Relations District

Court [Henrico], pursuant to HB 755.)

Chief Patron: Rust Item 33 #1h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02	
Combined District Courts	\$892,070	\$1,047,140	GF

Language:

Page 21, line 33, strike "\$15,131,354" and insert "\$16,023,424".

Page 21, line 33, strike "\$15,159,107" and insert "\$16,206,247".

Explanation:

(This amendment provides \$892,070 the first year and \$1,047,140 the second year to modernize information technology, training and support for the Combined District Courts.)

Chief Patron: Rust Item 33 #2h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02	
Combined District Courts	\$128,823	\$321,170	GF
	4.10	10.10	FTE

Language:

Page 21, line 33, strike "\$15,131,354" and insert "\$15,260,177".

Page 21, line 33, strike "\$15,159,107" and insert "\$15,480,277".

Explanation:

(This amendment provides \$128,823 and 4.1 FTE positions the first year and

\$321,170 and 10.1 FTE positions the second year from the general fund for the Combined District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Chief Patron: Rust Item 34 #1h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02	
Magistrate System	\$1,540,850	\$1,808,700	GF

Language:

Page 22, line 16, strike "\$18,337,346" and insert "\$19,878,196".

Page 22, line 16, strike "\$18,349,733" and insert "\$20,158,433".

Explanation:

(This amendment provides \$1,540,850 the first year and \$1,808,700 the second year to modernize information technology, training and support for the Magistrate System.)

Chief Patron: Rust Item 34 #2h

Co-Patron(s): Albo, Almand, Armstrong, Black,
Cranwell, Griffith, Harris, Joannou,
Johnson, Kilgore, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Watts

Judicial Department	FY 00-01	FY 01-02	
Magistrate System	\$590,261	\$674,932	GF
	13.40	14.20	FTE

Language:

Page 22, line 16, strike "\$18,337,346" and insert "\$18,927,607".

Page 22, line 16, strike "\$18,349,733" and insert "\$19,024,665".

Explanation:

(This amendment provides \$590,261 and 13.4 FTE positions the first year and \$674,932 and 14.2 FTE positions the second year from the general fund for the Magistrate System. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Chief Patron: Jackson

Item 38 #1h

Judicial Department

FY 00-01

FY 01-02

Public Defender Commission

\$3,401,175

\$5,316,925 GF

37.50

58.50 FTE

Language:

Page 23, line 21, strike "\$18,413,769" and insert "\$21,814,944".

Page 23, line 21, strike "\$18,427,224" and insert "\$23,744,149".

Explanation:

(This amendment provides \$3,401,175 and 37.5 FTE positions the first year and \$5,316,925 and 58.5 FTE positions the second year from the general fund for increased support for the Public Defender Commission. The intent of these funds is to provide new public defender positions to address increased workload, additional administrative support, replacement of computers and related equipment, and development of a Career Public Defender Program to retain experienced personnel.)

Chief Patron: Callahan

Item 40 #1h

Judicial Department

Virginia State Bar

Language

Language:

Page 24, at the beginning of line 10, insert "A."

Page 24, after line 15, insert:

"B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or about January 1 each year, provide a report to the Chairmen of the House Appropriations and Senate Finance Committees regarding the status of legal services assistance programs in the Commonwealth. The report shall include, but not be limited to, efforts to maintain and improve the accuracy of

caseload data, case opening and case closure information, and program activity levels as it relates to clients."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 40 #2h

Judicial Department

FY 00-01

FY 01-02

Virginia State Bar

\$771,000

\$771,000 GF

Language:

Page 24, line 4, strike "\$4,495,000" and insert "\$5,266,000".

Page 24, line 4, strike "\$4,495,000" and insert "\$5,266,000".

Explanation:

(This amendment provides additional funds for indigent defense in civil cases through the Legal Services Corporation of Virginia. The funds will support salary increases for staff attorneys and technology access and upgrades.)

Chief Patron: Callahan

Item 40 #3h

Judicial Department

Virginia State Bar

Language

Language:

Page 24, at the beginning of line 10, insert "A."

Page 24, after line 15, insert:

"B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or about January 1 each year, provide a report to the Chairmen of the House Appropriations and Senate Finance Committees regarding the status of legal services assistance programs in the Commonwealth. The report shall include, but not be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and case closure information, and program activity levels as it relates to clients.

C. Any legal services program receiving funds provided for in this item shall provide to the Legal Services Corporation of Virginia, and to any citizen, upon request, written information regarding case filings, which, at a minimum, shall include: 1) the full names and addresses of the parties to such filings, unless such

information is otherwise protected under state or federal law; 2) the cause of action in such filing; and 3) relevant information regarding the court to which the filing has been assigned, as the Legal Services Corporation may prescribe.

D. The provisions of §504 of Public Law 104-134, 110 Stat. 1321, et seq. (1996), and any amendment thereto, shall equally apply to any legal services program receiving funds provided for in this item regarding the expenditure of such funds."

Explanation:

(This amendment provides for annual reports regarding cases processed by Legal Services Corporation of Virginia programs, sets certain minimum report criteria, and applies the same set of standards for expenditure of state funds as those set for use of federal funds. Such standards include restrictions on lobbying, political activities, class action and abortion-related filings, services to illegal aliens, and related matters.)

Chief Patron: Callahan Item 41 #1h
 Co-Patron(s): Rhodes

Judicial Department	FY 00-01	FY 01-02	
Virginia State Bar	\$977,629	\$935,184	NGF
	6.00	6.00	FTE

Language:

Page 24, line 16, strike "\$6,769,839" and insert "\$7,747,468".

Page 24, line 16, strike "\$6,773,270" and insert "\$7,708,454".

Explanation:

(This amendment provides \$977,629 the first year and \$935,184 the second year and six FTE positions from Dedicated Special Revenue to reflect a dues increase for the Virginia State Bar, as approved by the Council of the Virginia State Bar on October 29, 1999, and by the Virginia Supreme Court on January 12, 2000. The additional funds are intended to provide support for lawyer regulation and information management.)

Chief Patron: Morgan Item 47 #1h

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department Of Law	\$106,500 2.00	\$101,500 2.00	GF FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$20,219,086".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,314,338".

Explanation:

(This amendment provides funds for two positions to create a TRIAD program in the Office of the Attorney General, which involves crime prevention initiatives to protect elderly citizens.)

Chief Patron: Cox Item 47 #2h

Co-Patron(s): Bloxom, Bryant, Callahan, Hall, Ingram,
Morgan, Putney, Rollison, Sherwood,
Spruill, Tata, Wardrup

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department	\$65,338	\$66,221	GF
Of Law	1.00	1.00	FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$20,177,924".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,279,059".

Explanation:

(This amendment provides \$65,338 the first year and \$66,221 the second year and one (1.0 FTE) position from the general fund to add one Senior Investigator to the Financial Investigations and Money Laundering Unit in the Office of the Attorney General.)

Chief Patron: Morgan Item 48 #1h

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department	\$59,100	\$61,000	GF
Of Law	\$177,400	\$182,000	NGF
	4.00	4.00	FTE

Language:

Page 27, line 18, strike "\$950,048" and insert "\$1,186,548".

Page 27, line 18, strike "\$953,925" and insert "\$1,196,925".

Explanation:

(This amendment provides funds for three investigator positions and a senior auditor position for the Office of the Attorney General to examine patient abuse and Medicaid fraud allegations.)

Chief Patron: Putney

Item 60 #1h

Administration

Compensation Board

Language

Language:

Page 33, line 2, strike "887" and "887" and insert "983" and "1,080".

Explanation:

(This amendment allows the Compensation Board to authorize 82 additional Assistant Commonwealth Attorney positions, 63 additional legal secretaries, and 48 additional paralegal positions for Commonwealth Attorneys' offices statewide. A companion amendment to Item 62 provides funding for the positions.)

Chief Patron: Callahan

Item 60 #2h

Administration

Compensation Board

Language

Language:

Page 33, line 1, strike "1,143" and "1,143" and insert "1,206" and "1,270".

Explanation:

(This amendment allows the Compensation Board to authorize 63 additional Assistant Treasurer positions the first year and 127 such positions the second year. A companion amendment to Item 66 provides funds for the positions.)

Chief Patron: Dickinson

Item 60 #3h

Administration

Compensation Board

Language

Language:

Page 33, line 3, strike "1,067" and "1,067" and insert "1,171" and "1,274".

Explanation:

(This amendment allows the Compensation Board to authorize 207 additional Assistant Circuit Court Clerk positions for offices statewide. A companion amendment to Item 63 provides funding for the positions.)

Chief Patron: Jackson

Item 60 #4h

Administration

Compensation Board

Language

Language:

Page 32, line 44, strike "9,291" and "9,921", and insert "9,373" and "9,373".

Explanation:

(This amendment provides authority for the Compensation Board to reimburse localities for 82 DARE positions in Sheriff's Departments statewide, on the basis of a ratio of one officer for each ten schools, providing the program at the fifth and eighth grade levels. Funding for the positions is included in a companion amendment to Item 61.)

Chief Patron: Harris

Item 60 #5h

Administration

Compensation Board

FY 00-01

FY 01-02

\$19,264,917

\$19,965,206 GF

Language:

Page 32, line 13, strike "\$1,661,060" and insert "\$20,925,977".

Page 32, line 13, strike "\$1,663,593" and insert "\$21,628,799".

Page 34, following line 29, insert:

"D.4. Notwithstanding the provisions of paragraphs D.1. and D.3. of this item, the Compensation Board shall reimburse local governments that participate in the Virginia Retirement System for the employers' portion of the paid contribution for VaLORs retirement for Compensation Board funded deputy sheriffs based upon the salary set by the Compensation Board for the deputy sheriff. This is based on the base Compensation Board salary multiplied times the VaLORs rate of 16.15 percent."

Explanation:

(This amendment authorizes the Compensation Board to reimburse localities

for the cost of VaLORS retirement for Compensation Board approved salaries.)

Chief Patron: Jackson

Item 60 #6h

Administration

Compensation Board

Language

Language:

Page 32, line 46, strike "785" and "785" and insert "786" and "786" respectively.

Explanation:

(This amendment allows the Compensation Board to authorize an additional deputy Commissioner of the Revenue position for Bland County. A companion amendment to Item 67 provides funds for the position.)

Chief Patron: Weatherholtz

Item 60 #7h

Administration

FY 00-01

FY 01-02

Compensation Board

\$15,000

\$0 GF

Language:

Page 32, line 13, strike "\$1,661,060" and insert "\$1,676,060".

Explanation:

(This amendment provides funds for the Compensation Board to develop a website to provide tactical planning resources for local law enforcement agencies.)

Chief Patron: Armstrong

Item 60 #8h

Administration

Compensation Board

Language

Language:

Page 33, line 2, strike "887" and "887" and insert "888" and "888".

Explanation:

(This amendment allows the Compensation Board to authorize an additional Assistant Commonwealth Attorney position for Henry County. A companion amendment to Item 62 provides funding for the position.)

Chief Patron: Jackson

Item 61 #1h

Administration

FY 00-01

FY 01-02

Compensation Board

\$2,163,350

\$2,388,100 GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$338,289,661".

Page 36, line 24, strike "\$336,126,311" and insert "\$338,514,411".

Explanation:

(This amendment provides funds for the state to assume the cost of 82 DARE positions in Sheriff's Departments statewide, on the basis of a ratio of one officer for each ten schools, providing the program at the fifth and eighth grade levels.)

Chief Patron: Grayson

Item 61 #2h

Administration

FY 00-01

FY 01-02

Compensation Board

\$46,350

\$46,350 GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,172,661".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,172,661".

Explanation:

(This amendment provides funds for the Virginia Peninsula Regional Jail to implement the Master Deputy Program.)

Chief Patron: Tata

Item 61 #4h

Administration

FY 00-01

FY 01-02

Compensation Board

\$500,000

\$500,000 GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,626,311".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,626,311".

Explanation:

(This amendment provides funds for development of an automated system to notify crime victims of the release, transfer or escape of a prisoner.)

Chief Patron: May

Item 61 #5h

Administration

FY 00-01

FY 01-02

Compensation Board

\$90,990

\$90,900 GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,301".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,211".

Explanation:

(This amendment provides funds to implement the Master Deputy Program in nine county Sheriff's departments.)

Chief Patron: Stump

Item 61 #6h

Administration

FY 00-01

FY 01-02

Compensation Board

\$1,043,332

\$1,788,702 GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$337,169,643".

Page 36, line 24, strike "\$336,126,311" and insert "\$337,915,013".

Page 39, after line 16, insert:

"K. Included in this appropriation is \$1,043,332 the first year and \$1,788,702 the second year from the general fund for a one grade level salary adjustment for Compensation Board funded classified administrative support, kitchen staff, medical treatment staff, and records staff, effective December 1, 2000."

Explanation:

(This amendment provides a class regrade for all non-deputy positions in Sheriffs' offices that did not receive a regrade on December 1, 1999.)

Chief Patron: Putney

Item 62 #1h

Administration

FY 00-01

FY 01-02

Compensation Board

\$3,325,000

\$6,271,000 GF

Language:

Page 39, line 17, strike "\$46,492,622" and insert "\$49,817,622".

Page 39, line 17, strike "\$46,462,654" and insert "\$52,733,654".

Explanation:

(This amendment provides funds for 82 additional Assistant Commonwealth Attorney positions, 63 additional legal secretaries, and 48 additional paralegal positions for Commonwealth Attorneys offices statewide.)

Chief Patron: Abbitt

Item 62 #2h

Administration

Compensation Board

Language

Language:

Page 40, after line 48, insert:

"G. Notwithstanding the provisions of §15.2-1534, Code of Virginia, nothing shall prohibit a person from serving simultaneously as an assistant Attorney for the Commonwealth in Prince Edward and Buckingham Counties."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Putney

Item 62 #5h

Administration

Compensation Board

	FY 00-01	FY 01-02	
	\$6,209,990	\$6,271,221	GF

Language:

Page 39, line 17, strike "\$46,492,622" and insert "\$52,702,612".

Page 39, line 17, strike "\$46,462,654" and insert "\$52,733,875".

Explanation:

(This amendment provides funds for 82 assistant Commonwealth's Attorneys, 48 paralegals, and 63 secretaries to meet Compensaion Board staffing standards.)

Chief Patron: Putney

Item 62 #6h

Administration

Compensation Board

	FY 00-01	FY 01-02	
	\$1,170,374	\$2,006,449	GF

Language:

Page 39, line 17, strike "\$46,492,622" and insert "\$47,662,996".

Page 39, line 17, strike "\$46,462,654" and insert "\$48,469,103".

Explanation:

(This amendment provides funding for a 9.3 percent salary increase for Assistant Commonwealth's Attorneys.)

Chief Patron: Putney Item 62 #7h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$512,485	\$878,602	GF

Language:

Page 39, line 17, strike "\$46,492,622" and insert "\$47,005,107".

Page 39, line 17, strike "\$46,462,654" and insert "\$47,341,256".

Explanation:

(This amendment provides for a 9.3 percent salary increase for support staff in local Commonwealth's Attorney offices.)

Chief Patron: Armstrong Item 62 #8h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$43,160	\$43,590	GF

Language:

Page 39, line 17, strike "\$46,492,622" and insert "\$46,535,782".

Page 39, line 17, strike "\$46,462,654" and insert "\$46,506,244".

Explanation:

(This amendment provides funds for an additional Assistant Commonwealth's Attorney position for Henry County.)

Chief Patron: Dickinson Item 63 #1h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$2,146,976	\$4,315,329	GF

Language:

Page 40, line 49, strike "\$42,477,047" and insert "\$44,624,023".

Page 40, line 49, strike "\$42,477,098" and insert "\$46,792,427".

Explanation:

(This amendment provides funds for 104 additional Assistant Circuit Court Clerk positions the first year and 103 more the second year, to be allocated by the Compensation Board to offices statewide based on a workload formula.)

Chief Patron: Dickinson

Item 64 #1h

Administration

Compensation Board

Language

Language:

Page 45, after line 29, insert:

"6. The provisions of subsections 1 through 5 of this paragraph notwithstanding, in the case of those local or regional jails where the cumulative federal share of capital costs exceed the Commonwealth's cumulative capital costs, no overhead recovery shall be made for federal or out-of-state inmates occupying such beds. The Department of Corrections shall determine on a case-by-case basis where such beds are in excess of the operational capacity established by the Department for the Commonwealth's state and local inmates, and such capacity for federal or out-of-state prisoners is supported by funds of other states or the federal government."

Explanation:

(This amendment corrects language in the introduced budget related to the recovery of per diem payments for inmates confined in local or regional jails, where bedspace has been constructed in whole or in part with nonstate funds.)

Chief Patron: Deeds

Item 64 #3h

Administration

Compensation Board

FY 00-01	FY 01-02	
(\$1,602,900)	(\$1,602,900)	GF

Language:

Page 42, line 31, strike "\$53,836,694" and insert "\$52,233,794".

Page 42, line 31, strike "\$53,836,694" and insert "\$52,233,794".

Page 44, strike lines 38 through 14 on page 45, and insert:

"J. 1. The Compensation Board shall recover and deposit into the general fund 50

percent of the federal share of state-funded personnel costs based on the percentage of contract federal prisoners to total prisoners held in a local or regional jail. The Compensation Board shall compute the federal share using prisoner population information and state-funded personnel costs. State-funded personnel costs shall be based on the May 1 budgeted amounts and any amendments thereto for salaries and fringe benefit costs of corrections officers, medical treatment, classification, cooks, and administrative positions approved by the Compensation Board for the facility. The Compensation Board shall deduct the federal share from the facility's next quarterly per diem payment for state and local inmates. Upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility, or provided a grant for a portion of the capital cost, the Compensation Board shall reduce the federal and total prisoner population by the federal prisoners corresponding to the facility capacity, as defined by the Department of Corrections, funded by the federal government. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital cost exceeds the Commonwealth's cumulative capital contribution.

2. The Compensation Board may recover state-funded personnel costs using a method different from that set forth in paragraph J.1, if the local sheriff or regional jail administrator submits a cost allocation report justifying such alternative method to the Auditor of Public Accounts, and such report is reviewed and approved by the auditor of Public Accounts.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph J.1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director of the Department of Corrections certifies to the Chairman of the Compensation Board that: a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections need or ability to fund contract beds at that facility in any given fiscal year.

5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the District of Columbia, or the federal government, for more than 48 hours, shall provide a monthly report to the Director of the Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined.

6. The Compensation Board shall apply the cost recovery methodology set out in paragraph J.1 of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections.

7. The provisions of this section J. notwithstanding, the Compensation Board shall limit overhead recoveries for federal and other state prisoners to the equivalent of five dollars per prisoner day or less."

Explanation:

(This amendment restores language in the introduced budget consistent with the requirements in the current biennium related to the recovery of per diem payments for federal or other state inmates confined in local or regional jails in Virginia. In addition, it includes language limiting such recoveries to approximately 45% of the amounts withheld from local and regional jails during the current biennium.)

Chief Patron: Pollard

Item 64 #4h

Administration

Compensation Board

Language

Language:

Page 44, strike lines 38 through 14 on page 45, and insert:

"J. 1. The Compensation Board shall recover and deposit into the general fund 50 percent of the federal share of state-funded personnel costs based on the percentage of contract federal prisoners to total prisoners held in a local or regional jail. The Compensation Board shall compute the federal share using prisoner population information and state-funded personnel costs. State-funded personnel costs shall be based on the May 1 budgeted amounts and any amendments thereto for salaries and fringe benefit costs of corrections officers,

medical treatment, classification, cooks, and administrative positions approved by the Compensation Board for the facility. The Compensation Board shall deduct the federal share from the facility's next quarterly per diem payment for state and local inmates. Upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility, or provided a grant for a portion of the capital cost, the Compensation Board shall reduce the federal and total prisoner population by the federal prisoners corresponding to the facility capacity, as defined by the Department of Corrections, funded by the federal government. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital cost exceeds the Commonwealth's cumulative capital contribution.

2. The Compensation Board may recover state-funded personnel costs using a method different from that set forth in paragraph J.1, if the local sheriff or regional jail administrator submits a cost allocation report justifying such alternative method to the Auditor of Public Accounts, and such report is reviewed and approved by the auditor of Public Accounts.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph J.1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director of the Department of Corrections certifies to the Chairman of the Compensation Board that: a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections need or ability to fund contract beds at that facility in any given fiscal year.

5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the District of Columbia, or the federal government, for more than 48 hours, shall provide a monthly report to the Director of the Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such

inmates are confined.

6. The Compensation Board shall apply the cost recovery methodology set out in paragraph J.1 of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections."

Explanation:

(This amendment restores language in the introduced budget consistent with the requirements in the current biennium related to the recovery of per diem payments for federal or other state inmates confined in local or regional jails in Virginia.)

Chief Patron: May

Item 64 #5h

Administration

FY 00-01

FY 01-02

Compensation Board

\$895,000

\$895,000 GF

Language:

Page 42, line 31, strike "\$53,836,694" and insert "\$54,731,694".

Page 42, line 31, strike "\$53,836,694" and insert "\$54,731,694".

Explanation:

(This amendment provides funds to the Compensation Board, which will allow the Department of Corrections to contract with Peumansend Creek Regional Jail to house up to 175 state responsible prisoners.)

Chief Patron: Bloxom

Item 64 #6h

Administration

FY 00-01

FY 01-02

Compensation Board

\$1,500,000

\$1,500,000 GF

Language:

Page 42, line 31, strike "\$53,836,694" and insert "\$55,336,694".

Page 42, line 31, strike "\$53,836,694" and insert "\$55,336,694".

Explanation:

(This amendment provides funds to the Compensation Board which will allow

the Department of Corrections to contract with local and regional jails to house up to 300 state responsible prisoners.)

Chief Patron: Callahan Item 66 #1h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$650,500	\$1,934,500	GF

Language:

Page 46, line 22, strike "\$24,177,403" and insert "\$24,827,903".

Page 46, line 22, strike "\$24,177,403" and insert "\$26,111,903".

Explanation:

(This amendment provides funds for 63 additional Assistant Treasurer positions the first year and 127 such positions the second year.)

Chief Patron: Callahan Item 66 #2h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$0	\$368,313	GF

Language:

Page 46, line 22, strike "\$24,177,403" and insert "\$24,545,716".

Explanation:

(This amendment provides funding for a Deputy Treasurers' Career Development Program.)

Chief Patron: Moss Item 66 #3h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$1,390,026	\$2,386,571	GF

Language:

Page 46, line 22, strike "\$24,177,403" and insert "\$25,567,429".

Page 46, line 22, strike "\$24,177,403" and insert "\$26,563,974".

Explanation:

(This amendment provides funds to place the salaries of local Commissioners

of the Revenue and Treasurers on parity with sheriffs with law enforcement and jail responsibility.)

Chief Patron: Callahan Item 66 #4h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$160,292	\$402,350	GF

Language:

Page 46, line 22, strike "\$24,177,403" and insert "\$24,337,695".

Page 46, line 22, strike "\$24,177,403" and insert "\$24,579,753".

Explanation:

(This amendment provides funding to implement the Treasurers' Career Development Program.)

Chief Patron: Hamilton Item 67 #1h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$495,600	\$500,448	GF

Language:

Page 47, line 21, strike "\$17,978,984" and insert "\$18,474,584".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,479,432".

Explanation:

(This amendment provides 48 new positions for Commissioners of the Revenue.)

Chief Patron: Ingram Item 67 #2h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$736,560	\$736,560	GF

Language:

Page 47, line 21, strike "\$17,978,984" and insert "\$18,715,544".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,715,544".

Explanation:

(This amendment provides funds to reimburse localities for office expenses of the Commissioners of the revenue at the same levels as in the 1980's.)

Chief Patron: Bryant Item 67 #3h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$294,733	\$79,758	GF
	1.00	1.00	FTE

Language:

Page 47, line 21, strike "\$17,978,984" and insert "\$18,273,717".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,058,742".

Explanation:

(This amendment provides one new FTE position for support of technology in the offices of Commissioners of the Revenue.)

Chief Patron: Jackson Item 67 #4h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$10,325	\$10,425	GF

Language:

Page 47, line 21, strike "\$17,978,984" and insert "\$17,989,309".

Page 47, line 21, strike "\$17,978,984" and insert "\$17,989,409".

Explanation:

(This amendment provides funds for an additoinal deputy Commission of the Revenue position for Bland County.)

Chief Patron: Jackson Item 73 #1h

Administration	FY 00-01	FY 01-02	
Department Of General Services	(\$110,000)	(\$110,000)	GF
	-2.00	-2.00	FTE

Language:

Page 49, line 14, strike "\$13,402,021" and insert "\$13,292,021".

Page 49, line 14, strike "\$13,392,599" and insert "\$13,282,599".

Explanation:

(This amendment reduces funding and positions in the Division of Consolidated Laboratories associated with the Environmental Laboratory Certification program. A companion amendment transfers the funds and positions to the Department of Environmental Quality, as provided for in HB 1217.)

Chief Patron: Ingram

Item 75 #1h

Administration

Department Of General Services

Language

Language:

Page 51, line 14, after "project." insert:

"The General Assembly strongly encourages all state agencies and institutions of higher education to participate in the statewide electronic procurement system authorized in this item."

Explanation:

(This amendment adds language to encourage state agencies and institutions to use a new electronic procurement system.)

Chief Patron: Drake

Item 76 #1h

Co-Patron(s): Christian, Crittenden, Diamonstein,
Hamilton, Joannou, Jones, J.C.,
McDonnell, Melvin, Moss, Robinson,
Williams

Administration

Department Of General Services

FY 00-01	FY 01-02	
\$4,789,000	\$4,789,000	GF

Language:

Page 51, line 15, strike "\$5,036,932" and insert "\$9,825,932".

Page 51, line 15, strike "\$5,037,340" and insert "\$9,826,340".

Page 52, after line 29, insert:

"G. Out of this appropriation, \$4,789,000 the first year and \$4,789,000 the second year from the general fund shall be provided as service charge payments to four localities impacted by tax-exempt Virginia Port Authority operations, marine

terminals and facilities located within their boundaires, pursuant to §58.1-3403, Code of Virginia. Each year the payments shall be \$2,675,320 to the City of Norfolk, \$1,097,153 to the City of Portsmouth, \$955,378 to the City of Newport News, and \$61,149 to Warren County. No service charge payments shall be required from Commonwealth Port Fund Revenues."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rhodes

Item 78 #1h

Administration

FY 00-01

FY 01-02

Department Of General Services

\$100,000

\$100,000 GF

2.00

2.00 FTE

Language:

Page 52, line 39, strike "\$0" and insert "\$100,000".

Page 52, line 39, strike "\$0" and insert "\$100,000".

Explanation:

(This amendment provides funds to add two general fund supported positions in Department of General Services' State and Federal Surplus Property division, to undertake a new, more aggressive program of procuring surplus federal supplies and equipment which can be transferred at little or no cost to local schools.)

Chief Patron: Broman

Item 80 #1h

Administration

Department Of Personnel And
Training

Language

Language:

Page 53, line 22, after "Department of" strike the remainder of the line and insert "Human Resource Management".

Explanation:

(This amendment changes the name of the Department of Personnel and Training to the Department of Human Resource Management, as provided for in House Bill 690.)

Chief Patron: Melvin

Item 81 #1h

Administration

Department Of Personnel And
Training

Language

Language:

Page 54, after line 3, insert:

"C. As a condition of this appropriation, the Department of Personnel and Training shall conduct a compensation and position classification study of the Virginia Cancer Registry. The study shall include, but not be limited to, a review of the Medical Record Technician Senior Positions. The Virginia Department of Health shall provide assistance upon request. The Department of Personnel and Training shall report its findings and recommendations to the Governor, the State Health Commissioner, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2000."

Explanation:

(This amendment is self-explanatory. It is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Clement

Item 81 #3h

Administration

Department Of Personnel And
Training

Language

Language:

Page 54, after line 3, insert:

"C. The Department of Personnel and Training shall study the feasibility and cost of allowing state employees to "cash-out" a portion of their annual and sick leave each year. The Department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000."

Explanation:

(This amendment directs the Department of Personnel and Training to study allowing employees to receive a cash payment for a portion of their annual and sick leave each year.)

Chief Patron: Bloxom

Item 83 #1h

Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Administration	FY 00-01	FY 01-02	
Department For The Rights Of	(\$236,706)	(\$237,009)	GF
Virginians With Disabilities	(\$468,990)	(\$469,080)	NGF

Language:

Page 54, line 31, strike "\$705,696" and insert "\$0".

Page 54, line 31, strike "\$706,089" and insert "\$0".

Page 54, line 32, strike "\$705,696 \$706,089" and insert "\$0 \$0".

Page 54, line 33, strike "\$236,706 \$237,009" and insert "\$0 \$0".

Page 54, line 34, strike "\$250,000 \$250,000" and insert "\$0 \$0".

Page 54, line 35, strike "\$218,990 \$219,080" and insert "\$0 \$0".

Page 54, after line 36, insert:

"Reductions in appropriations in this item the first and second year are contingent upon passage of House Bill xxxx/Senate Bill xxxx."

Explanation:

(This amendment transfers funding in the first and second year for Social Services Research, Planning, and Coordination (program 45000) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

Chief Patron: Bloxom

Item 84 #1h

Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Administration	FY 00-01	FY 01-02	
Department For The Rights Of	(\$651)	(\$746)	GF
Virginians With Disabilities	(\$959,300)	(\$959,704)	NGF

Language:

Page 54, line 37, strike "\$959,951" and insert "\$0".

Page 54, line 37, strike "\$960,450" and insert "\$0".

Page 54, line 38, strike "\$549,025 \$549,343" and insert "\$0 \$0".

Page 54, line 39, strike "\$410,926 \$411,107" and insert "\$0 \$0".

Page 54, line 40, strike "\$651 \$746" and insert "\$0 \$0".

Page 54, line 41, strike "\$959,300 \$959,704" and insert "\$0 \$0".

Page 54, after line 42, insert:

"Reductions in appropriations in this item the first and second year are contingent upon passage of House Bill xxxx/Senate Bill xxxx."

Explanation:

(This amendment transfers funding in the first and second year for Protective Services (program 45300) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

Chief Patron: Bloxom Item 85 #1h
Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Administration	FY 00-01	FY 01-02	
Department For The Rights Of Virginians With Disabilities	(\$205,384)	(\$205,473)	NGF

Language:

Page 54, line 43, strike "\$205,384" and insert "\$0".

Page 54, line 43, strike "\$205,473" and insert "\$0".

Page 54, line 44, strike "\$205,384 \$205,473" and insert "\$0 \$0".

Page 54, line 45, strike "\$205,384 \$205,473" and insert "\$0 \$0".

Page 54, after line 46, insert:

"Reductions in appropriations in this item the first and second year are contingent upon passage of House Bill xxxx/Senate Bill xxxx."

Explanation:

(This amendment transfers funding in the second year for Individual Care Services (program 45500) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

Chief Patron: Bloxom Item 86 #1h
Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Administration	FY 00-01	FY 01-02	
Department For The Rights Of	-21.00	-21.00	FTE

Virginians With Disabilities

Language:

Page 55, strike line 1 through 9.

Page 55, line 1, insert:

"Reductions in appropriations in this item the first and second year are contingent upon passage of House Bill xxxx/Senate Bill xxxx."

Page 55, line 12, strike "1.88 1.88" and insert "0.00 0.00".

Page 55, line 13, strike "19.12 19.12" and insert "0.00 0.00".

Page 55, line 14, strike "21.00 21.00" and insert "0.00 0.00".

Page 55, line 15, strike "\$237,357 \$237,755" and insert "\$0 \$0".

Page 55, line 16, strike "\$250,000 \$250,000" and insert "\$0 \$0".

Page 55, line 17, strike "\$1,383,674 \$1,384,257" and insert "\$0 \$0".

Explanation:

(This amendment transfers positions in the first and second year for the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

Chief Patron: Davis

Item 87 #1h

Administration

FY 00-01

FY 01-02

Department Of Veterans' Affairs

\$300,000

\$0 GF

Language:

Page 55, line 19, strike "\$3,328,025" and insert "\$3,628,025".

Page 55, line 38, strike "334,000" and insert "634,000".

Explanation:

(This amendment provides an additional \$300,000 from the general fund in the first year for the state's share of construction of a new World War II Memorial in Washington, D.C.)

Chief Patron: Parrish

Item 88 #1h

Administration

FY 00-01

FY 01-02

State Board Of Elections

\$75,000

\$75,000 GF

1.00

1.00 FTE

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,046,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$9,967,016".

Explanation:

(This amendment provides additional funds and one position to the State Board of Elections to improve annual training services for local voter registrars and members of local Electoral Boards.)

Chief Patron: Van Landingham

Item 88 #2h

Administration

FY 00-01

FY 01-02

State Board Of Elections

\$272,000

\$545,000 GF

1.00

1.00 FTE

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,243,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$10,437,016".

Explanation:

(This amendment provides funds for the State Board of Elections to implement a program which will locate local assistant voter registrars at local DMV offices. DMV will share in the cost of implementing this program by providing office space, equipment and related materials.)

Chief Patron: Councill

Item 88 #3h

Administration

FY 00-01

FY 01-02

State Board Of Elections

\$1,350,000

\$1,350,000 GF

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$13,321,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$11,242,016".

Explanation:

(This amendment provides funds to provide each local registrar with a \$10,000 salary increase.)

Chief Patron: Armstrong

Item 88 #4h

Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$1,350,000	\$1,350,000	GF

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$13,321,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$11,242,016".

Explanation:

(This amendment provides funds to provide each local registrar with a \$10,000 salary increase.)

Chief Patron: DeBoer

Item 88 #5h

Administration

State Board Of Elections

Language

Language:

Page 59, after line 25, insert:

"E. Notwithstanding the provisions of § 24.2-112, Code of Virginia, in any city or county whose population is more than 24,800 but less than 25,361 there shall be at least one full-time assistant registrar who shall serve in the office of the general registrar and who shall be compensated pursuant to the provisions of § 24.2-112, Code of Virginia."

Explanation:

(This amendment provides for an assistant voter registrar position to be allocated to a jurisdiction where the population is more than 24,800 but less than 25,361.)

Chief Patron: Rhodes

Item 88 #6h

Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$100,000	\$100,000	GF
	1.00	1.00	FTE

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,071,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$9,992,016".

Explanation:

(This amendment provides funds and an additional position for the State Board of Elections to improve processing and auditing of campaign finance reports.)

Chief Patron: Albo Item 88 #7h
Co-Patron(s): Bolvin, Griffith, Harris, Jones, C., Katzen,
McQuigg, Parrish, Ruff, Suit, Wardrup,
Ware

Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$80,000	\$0	GF

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,051,388".

Explanation:

(This amendment provides funds for costs associated with the acquisition of computer software improvements related to filing campaign finance reports.)

Chief Patron: Bloxom Item 88 #8h

Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$15,000	\$15,000	GF

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$11,986,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$9,907,016".

Page 57, after line 8, insert:

"The provisions of this section notwithstanding, the normal days of service for a general registrar in a city or county with a population greater than 9,300 but less than 9,700 shall be five days per week."

Explanation:

(This amendment provides funds for the general registrar in Matthews County to provide service on a full-time basis.)

Chief Patron: Rollison Item 89 #1h

Administration	FY 00-01	FY 01-02	
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Virginia Public Broadcasting Board	\$25,000	\$25,000	GF
	0.50	0.00	FTE

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,578,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,578,366".

Page 60, after line 22, insert:

"E. The provisions of §2.1-563.27:7 , Code of Virginia, notwithstanding, included within the amounts provided for in this Item are funds sufficient to provide staff support for the Virginia Public Broadcasting Board on an other than full-time basis."

Explanation:

(This amendment provides funds for a part-time position to support the Virginia Public Broadcasting Board.)

Chief Patron: Callahan Item 89 #2h

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$100,000	\$100,000	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,653,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,653,366".

Explanation:

(This amendment increases funding for community service grants to public radio by \$100,000 each year.)

Chief Patron: Hamilton Item 89 #3h

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$200,398	\$200,398	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,753,764".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,753,764".

Explanation:

(This amendment increases funding for community service grants to public television by \$200,398 each year.)

Chief Patron: Callahan Item 89 #4h

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$12,000,000	\$12,000,000	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$16,553,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$16,553,366".

Explanation:

(This amendment provides funds for the conversion of the Commonwealth's public television stations to the new digital standards.)

Chief Patron: Sherwood Item 89 #5h

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$95,000	\$0	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,648,366".

Explanation:

(This amendment provides funds to relocate WVPT's Charlottesville translator due to an FCC mandate.)

Chief Patron: Callahan Item 89 #6h

Co-Patron(s): Almand

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$2,500,000	\$2,500,000	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$7,053,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$7,053,366".

Explanation:

(This amendment provides funds to Public Television station WETA to aid in the conversion of the station to the new digital broadcast standards.)

Chief Patron: Phillips

Item 89 #7h

Administration

Virginia Public Broadcasting Board

Language

Language:

Page 60, after line 22, insert:

"E. Included in this Item is funding for public radio station WISE-FM 90.5, which shall be allocated on a basis proportional to that of other qualified public radio community service grant recipients."

Explanation:

(This amendment authorizes the Virginia Public Broadcasting Board to allocate a portion of the amounts provided for community service grants for public radio stations to WISE-FM public radio on a proportional basis to other radio stations receiving state funds.)

Chief Patron: Deeds

Item 89 #8h

Administration

Virginia Public Broadcasting Board

Language

Language:

Page 59, line 42, after the word "stations" insert:

"Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio."

Explanation:

(This amendment restores language not included in the introduced budget regarding the eligibility of Allegheny Mountain Radio for community service grants.)

Chief Patron: Rhodes

Item 90 #1h

Administration

Virginia Public Broadcasting Board

FY 00-01

\$34,000

FY 01-02

\$34,000 GF

Language:

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Explanation:

(This amendment provides an additional \$34,000 the first year and \$34,000 the second year for the Radio Reading Service for the blind.)

Chief Patron: Hamilton

Item 90 #3h

Administration

FY 00-01

FY 01-02

Virginia Public Broadcasting Board

\$487,684

\$487,684 GF

Language:

Page 60, line 24, strike "\$3,649,050" and insert "\$4,136,734".

Page 60, line 24, strike "\$3,649,050" and insert "\$4,136,734".

Explanation:

(This amendment increases funding for instructional television by \$487,684 each year.)

Chief Patron: Bryant

Item 93 #1h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Agriculture And

\$20,000,000

\$20,000,000 GF

Consumer Services

1.00

1.00 FTE

Language:

Page 62, line 27, strike "\$7,217,975" and insert "\$27,217,975".

Page 62, line 27, strike "\$7,245,812" and insert "\$27,245,812".

Page 62, line 35, insert "A" before "All".

Page 62, after line 36, insert:

"B.1. Out of the amounts for this Item, \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be provided to the Virginia Agricultural Vitality Program for: (1) developing standards for local Purchase of Development Rights programs; (2) certifying local programs for eligibility; (3) allocating funds to localities to purchase agricultural conservation easements; and (4) creating and administering the Virginia Farm Link program.

2. The Farm Link program shall provide state assistance in the transition of farm businesses and properties from retiring farmers to active farmers. This assistance includes the preparation of business plans for the transition of business interests; matching of existing properties and agricultural operations to buyers; information on innovative techniques and methods; and advice and research assistance on agricultural, financial, marketing, and other matters."

Explanation:

(This amendment provides \$40.0 million and 1 position to develop and implement the Virginia Agricultural Vitality Program. The program's intent is to keep small farmers in business and agricultural lands in production.)

Chief Patron: Orrock Item 93 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And	\$300,000	\$300,000	GF
Consumer Services	3.00	3.00	FTE

Language:

Page 62, line 27, strike "\$7,217,975" and insert "\$7,517,975".
 Page 62, line 27, strike "\$7,245,812" and insert "\$7,545,812".
 Page 62, line 35, before "All" insert "A."
 Page 62, after line 36, insert:
 "B. Out of the amounts in this Item shall be transferred to Virginia Tech's Agricultural Education Program in the College of Agriculture and Life Sciences \$300,000 and 3 positions the first year and \$300,000 and 3 positoins the second year from the general fund for agricultural education specialists' to be located in the eastern, central and western parts of Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes Item 94 #1h

Co-Patron(s): Deeds, Harris, Louderback, Van Yahres,
 Weatherholtz

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And	\$3,000,000	\$0	GF
Consumer Services			

Language:

Page 62, line 37, strike "\$1,985,225" and insert "\$4,985,225".

Explanation:

(This amendment provides \$3.0 million for a matching grant program. Funds are to be used to purchase food from Virginia businesses, including producers, packers, processors, retailers, and wholesalers. The program is to focus on providing food packages to needy families. A portion of the amendment can be used by the Department for administrative purposes. Food Banks can retain no more than 10 percent of their grants for administration, warehousing and distribution costs.)

Chief Patron: Councill		Item 95 #1h
Commerce And Trade	FY 00-01	FY 01-02
Department Of Agriculture And Consumer Services	\$350,000	\$0 GF

Language:

Page 63, line 2, strike "\$5,050,988" and insert "\$5,400,988".

Page 64, after line 24 insert:

"F. Out of the amounts in this item shall be provided \$350,000 the first year from the general fund for an ice machine for the Southeast Farmers Market in Courtland, Virginia."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Phillips		Item 98 #1h
Co-Patron(s): Deeds, Tate		
Commerce And Trade	FY 00-01	FY 01-02
Department Of Agriculture And Consumer Services	\$100,000	\$100,000 GF

Language:

Page 65, line 1, strike "\$3,770,670" and insert "\$3,870,670".

Page 65, line 1, strike "\$3,772,246" and insert "\$3,872,246".

Explanation:

(This amendment provides \$100,000 in each year of additional general fund support for the Cooperative Coyote Damage Program. This is a cost-share program funded by federal, state and private sources to protect livestock from coyote predation.)

Chief Patron: Clement

Item 103 #1h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$200,000

\$200,000 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,718,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,750,015".

Page 67, after line 26, insert:

"E. Out of the amounts for this Item, \$200,000 the first year from the general fund shall be used for a small business development center for the City of Danville/Pittsylvania County area."

Explanation:

(This amendment provides \$200,000 for a small business development center in the Danville/Pittsylvania area. This region is the only Statistical Metropolitan Area (SMA) in Virginia without a full-time small business development center program.)

Chief Patron: Armstrong

Item 103 #2h

Co-Patron(s): Day

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$3,000,000

\$0 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$25,518,960".

Page 67, after line 26, insert:

"E. Out of the amounts for Industrial Development Services shall be provided \$3,000,000 the first year from the general fund to assist Henry County in constructing a technology incubator and high performance manufacturing training facility."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Deeds

Item 103 #3h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$60,000

\$0 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,578,960".

Page 67, after line 26 insert:

"E. Out of the amounts for Industrial Development Services shall be provided \$60,000 the first year from the general fund for a small business development center to be housed at the Roanoke Small Business Incubator. This appropriation shall be matched dollar-for-dollar with nonstate moneys."

Explanation:

(This amendment provides \$60,000 from the general fund for a small business development center to be housed at the Roanoke Small Business Incubator. The appropriation shall be matched with nonstate funds.)

Chief Patron: Hull

Item 103 #4h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$150,000

\$100,000 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,668,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,650,015".

Page 67, after line 26, insert:

"E. Out of the amounts for this Item shall be provided \$150,000 the first year and \$150,000 the second year from the general fund to the Business Development Assistance Group, Inc. to establish an Entrepreneurship Center for New Americans in Northern Virginia."

Explanation:

(This amendment provides \$300,000 to the Business Development Assistance Group of Falls Church. The nonprofit organization will use the funds to

establish an entrepreneurship center. The center will provide a variety of information, technical assistance, referral, and counseling services to low-income individuals interested in small business ownership.)

Chief Patron: Armstrong

Item 103 #5h

Co-Patron(s): Day

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$700,000

\$0 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$23,218,960".

Page 66, line 48, strike "C" and insert "C.1".

Page 67, after line 22, insert:

"2. Out of the amounts for Industrial Development Services shall be provided \$700,000 the first year from the general fund to the Martinsville Industrial Development Authority to establish and house a small business incubator program."

Explanation:

(This amendment provides a \$700,000 grant to the Martinsville IDA to purchase a building to house a small business incubator program. The amendment is a recommendation of the Virginia Tech Economic Development Assistance Center.)

Chief Patron: Plum

Item 103 #6h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$150,000

\$150,000 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,668,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,700,015".

Page 67, after line 26, insert:

"E. Out of the amounts for this item shall be provided \$150,000 the first year and \$150,000 the second year from the general fund to the Business Development Assistance Group, Inc., to establish an Entrepreneurship Center for New Americans in Northern Virginia."

Explanation:

(This amendment provides \$300,000 to the Business Development Assistance Group of Falls Church. The nonprofit organization will use the funds to establish an entrepreneurship center. The center will provide a variety of information, technical assistance, referral, and counseling services to low-income individuals interested in small business ownership.)

Chief Patron: Katzen

Item 103 #7h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$1,079,000

\$0 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$23,597,960".

Page 67, after line 26, insert:

"E. Out of the amounts in this Item shall be provided \$1,079,000 the first year from the general fund for the development of a technology incubator at the "Barns at Vint Hill" in Fauquier, County."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Thomas

Item 103 #9h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance

\$250,000

\$250,000 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,768,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,800,015".

Explanation:

(This amendment provides additional funding for the Small Business Development Centers.)

Chief Patron: Phillips

Item 103 #10h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Business Assistance \$540,000 \$0 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$23,058,960".

Page 67, after line 26 insert:

"E. Out of the amounts in this Item shall be provided \$540,000 the first year from the general fund for the development of a small business incubator to be located in Dickenson County."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dickinson Item 104 #1h

Co-Patron(s): Abbitt, Barlow, Bloxom, Bryant, Byron,
Councill, Cox, Day, Deeds, Katzen,
Kilgore, Morgan, Orrock, Pollard,
Sherwood, Thomas

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$2,801,842	\$2,611,894	GF
	31.00	42.00	FTE

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$26,408,720".

Page 67, line 36, strike "\$23,617,737" and insert "\$26,229,631".

Explanation:

(This amendment implements the unanimous recommendation regarding Department of Forestry operations from the Joint Subcommittee studying the impact of satellite chip mills (HJR 730). This amendment provides general fund dollars for additional positions and operating support for current mandates dealing with silvicultural water quality law enforcement, wildfire prevention and suppression and implementation of Virginia's Riparian Buffer Initiative.)

Chief Patron: Thomas Item 104 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$550,000	\$550,000	GF
	12.00	12.00	FTE

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$24,156,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$24,167,737".

Page 68, line 26, strike "\$100,000 the first year and \$100,000" and insert "\$650,000 the first year and \$650,000".

Explanation:

(This amendment provides \$1.1 million of general fund support for the Urban Forestry Program. The amendment restores the program to the FY 1996 level of service. The program provides technical services and assistance to localities to promote "re-greening" through tree planting and trimming activities.)

Chief Patron: Grayson Item 104 #3h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$48,500	\$48,500	GF

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$23,655,378".

Page 67, line 36, strike "\$23,617,737" and insert "\$23,666,237".

Explanation:

(This amendment provides additional funding to complete the development of the Crawford State Forest located in New Kent County.)

Chief Patron: Pollard Item 104 #4h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$75,000	\$75,000	GF
	1.00	1.00	FTE

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$23,681,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$23,692,737".

Explanation:

(This amendment provides general fund dollars and one additional position and operating support for a Forester to be located on the Northern Neck region to

support current mandates dealing with silvicultural water quality law enforcement, wildfire prevention and suppression and implementation of Virginia's Riparian Buffer Initiative.)

Chief Patron: Diamonstein

Item 106 #1h

Co-Patron(s): Almand

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$20,000,000

\$0 GF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$56,212,898".

Page 69, line 20, strike "B." and insert "B.1."

Page 69, line 21, after "include" insert:

"\$20,000,000 the first year from the general fund to support Virginia Housing Partnership Revolving Fund programs and".

Page 69, after line 24, insert:

"2. Of the amounts in this Item, \$5,000,000 the first year from the general fund shall be designated for housing programs for Virginians with mental disabilities."

Explanation:

(This amendment restores general fund support of \$20.0 million for the Virginia Housing Partnership Revolving Fund. The Fund provides loans and grants to finance the development or rehabilitation of single-family, multi-family, congregate, and single-room occupancy housing. The Fund's purpose is to provide affordable homeownership and rental opportunities for low- and moderate-income Virginians.)

Chief Patron: Callahan

Item 106 #2h

Co-Patron(s): Almand

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$15,000,000

\$0 GF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$51,212,898".

Page 69, line 20, strike "B." and insert "B.1."

Page 69, line 21, after "include" insert:

"\$15,000,000 the first year from the general fund to support Virginia Housing Partnership Revolving Fund programs and".

Page 69, after line 24, insert:

"2. Of the amounts in this Item, \$3,750,000 the first year from the general fund shall be designated for housing programs for Virginians with mental disabilities."

Explanation:

(This amendment restores general fund support of \$15.0 million for the Virginia Housing Partnership Revolving Fund. The Fund provides loans and grants to finance the development or rehabilitation of single-family, multi-family, congregate, and single-room occupancy housing. The Fund's purpose is to provide affordable homeownership and rental opportunities for low- and moderate-income Virginians.)

Chief Patron: Morgan

Item 106 #3h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$534,000

\$0 GF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$36,746,898".

Explanation:

(This amendment provides additional support for the Emergency Home Repair program.)

Chief Patron: Grayson

Item 106 #4h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$20,000

\$0 GF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$36,232,898".

Page 69, after line 36, insert:

"E. Out of the amounts in this Item shall be provided \$20,000 the first year from the general fund to the Housing Partnership of Williamsburg."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jackson

Item 106 #5h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$181,275

\$181,275 GF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$36,394,173".

Page 68, line 42, strike "\$36,206,411" and insert "\$36,387,686".

Explanation:

(This amendment provides additional support for the Emergency Home Repair program to bring it to a level of \$534,000 each year.)

Chief Patron: Van Landingham

Item 106 #6h

Co-Patron(s): Thomas

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$10,180,750

\$10,180,750 NGF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$46,393,648".

Page 68, line 42, strike "\$36,206,411" and insert "\$46,387,161".

Explanation:

(This amendment provides funds from the federal TANF grant on welfare reform for a continuum of housing services to low-income families. Services would be targeted to homeless families attempting to regain independence. Services would include: assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care for homeless children while parents look for work; and rental assistance.)

Chief Patron: Thomas

Item 106 #7h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$10,240,000	\$10,240,000	NGF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$46,452,898".
Page 68, line 42, strike "\$36,206,411" and insert "\$46,446,411".

Explanation:

(This amendment provides funds from the federal TANF grant on welfare reform for a continuum of housing services to low-income families. Services would be targeted to homeless families attempting to regain independence. Services would include: assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care for homeless children while parents look for work; and rental assistance.)

Chief Patron: Baskerville Item 107 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$10,000,000	\$10,000,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$69,019,069".
Page 69, line 38, strike "\$59,020,803" and insert "\$69,020,803".
Page 72, line 28, strike the entire line and insert:
"\$10,000,000 the first year and \$10,000,000 the second year".

Explanation:

(This amendment increases the amount of funding in the Derelict Structures Fund from \$500,000 per year to \$10,000,000 per year.)

Chief Patron: Callahan Item 107 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$702,594	\$702,594	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,721,663".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,723,397".

Page 71, after line 32, insert:

"22. Out of the amounts for Financial Assistance for Substate Planning shall be paid an additional \$710,403 the first year and \$710,403 the second year from the general fund to supplement the amounts identified above so that each planning district commission receives in total the greater allocation based on either a per capita calculation of 35 cents or a maximum payment of \$100,000."

Explanation:

(This amendment provides \$1.4 million for the 21 planning district commissions. The amendment, coupled with funds already in SB 30, ensures that each planning district commission receives an allocation based on either per capita funding or a maximum payment of \$100,000, whichever is greater.)

Chief Patron: Thomas

Item 107 #3h

Co-Patron(s): Watts

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$1,000,000

\$1,000,000 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$60,019,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$60,020,803".

Page 71, line 34, strike "\$1,490,339 the first year and \$1,490,339" and insert "\$2,490,339 the first year and \$2,490,339".

Explanation:

(This amendment provides an additional \$2.0 million for the Virginia Water Project in the 2000-2002 biennium. The \$1.0 million annual increase is to be allocated between the Water Project's operating costs (\$75,000) and water/wastewater grants to individuals, community groups, and localities (\$925,000).)

Chief Patron: Kilgore

Item 107 #4h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And Community Development \$3,000,000 \$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$62,019,069".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. This Item includes \$3,000,000 the first year from the general fund to complete the utility infrastructure for the Lonesome Pine Regional Technology Park."

Explanation:

(This amendment provides \$3.0 million for utility infrastructure at the 195-acre facility. Additional funds are pending from federal sources. The industrial development park is located adjacent to the Lonesome Pine Regional Airport.)

Chief Patron: Clement Item 107 #5h

Co-Patron(s): Jackson

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$2,000,000	\$2,000,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$61,019,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$61,020,803".

Page 71, line 48, strike "\$10,790,000" and insert "\$12,790,000".

Page 71, line 49, strike "\$10,790,000" and insert "\$12,790,000".

Explanation:

(This amendment provides \$4.0 million of additional general fund support for the Regional Competitiveness Program. The Program funds the activities of regional partnerships throughout the state.)

Chief Patron: May Item 107 #6h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$5,000,000	\$5,000,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$64,019,069".
Page 69, line 38, strike "\$59,020,803" and insert "\$64,020,803".
Page 71, line 48, strike "\$10,790,000" and insert "\$15,790,000".
Page 71, line 49, strike "\$10,790,000" and insert "\$15,790,000".

Explanation:

(This amendment provides \$10.0 million of additional general fund support for the Regional Competitiveness Program. The Program funds the activities of regional partnerships throughout the state.)

Chief Patron: Deeds Item 107 #7h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$200,000	\$0	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,219,069".
Page 72, line 17, strike "H." and insert "H.1."
Page 72, after line 26, insert:
"2. Out of this item \$200,000 the first year from the general fund shall be transferred to the fiscal agent for the Rockbridge Regional Industrial Park to fund infrastructure improvements."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bloxom Item 107 #9h

Co-Patron(s): Bennett, Morgan

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$125,000	\$125,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,144,069".
Page 69, line 38, strike "\$59,020,803" and insert "\$59,145,803".
Page 72, after line 43, insert:
"K. Out of the amounts for this item shall be provided \$125,000 the first year and

\$125,000 the second year from the general fund for the five Resource Conservation and Development Councils in Virginia. Each Council shall receive \$25,000 in the first year and \$25,000 in the second year."

Explanation:

(This amendment provides \$250,000 of general fund support for the Old Dominion, New River-Highlands, Black Diamond, Eastern Shore, and Tidewater Resource Conservation and Development Councils. These Councils focus on land conservation, water management, economic development, and community sustainability issues.)

Chief Patron: Ruff

Item 107 #10h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$360,000

\$360,000 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,379,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,380,803".

Page 72, after line 43, insert:

"K. Out of this appropriation, \$360,000 the first year and \$360,000 the second year from the general fund shall be provided to the Main Street Program for : 1) providing on-site business assistance for best retail practices; 2) sending teams of experts to Main Street Communities to advise on downtown revitalization; and 3) grants to assist in downtown organization administrative support activities."

Explanation:

(This amendment provides \$360,000 each year to support the Department of Housing and Community Development Main Street Program. Currently, designated communities receive no direct funding and downtown organizations must cover all local program costs. The assistance provided by this funding would help strengthen the downtown business communities and help recruit new businesses to these areas.)

Chief Patron: Stump

Item 107 #11h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$64,019,069".
Page 69, line 38, strike "\$59,020,803" and insert "\$64,020,803".
Page 69, line 55, "strike "\$3,030,000" and insert \$8,030,000".
Page 70, line 1, strike "\$3,030,000" and insert "\$8,030,000".

Explanation:

(This amendment increases funding for the indoor plumbing program by \$5.0 million each year.)

Chief Patron: Barlow		Item 107 #12h
Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And Community Development	\$50,000	\$50,000 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,069,069".
Page 69, line 38, strike "\$59,020,803" and insert "\$59,070,803".
Page 72, after line 43, insert:
"K. Out of the amounts in this Item shall be provided \$50,000 the first year and \$50,000 the second year from the general fund for a staff position to help coordinate assistance to the communities of Franklin, Isle of Wight, and Southhampton."

Explanation:

(This amendment provides a staff position to help coordinate efforts to rebuild the communities of Franklin, Isle of Wight, and Southhampton impacted by Hurricane Floyd.)

Chief Patron: Phillips		Item 107 #13h
Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And Community Development	\$500,000	\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,519,069".
Page 72, line 17, strike "H." and insert "H.1".
Page 72, after line 26, insert:

"2. Out of the amounts in this Item shall be transferred \$500,000 the first year from the general fund to the Wise County Industrial Development Authority for the development of a technology park."

Explanation:

(This amendment is self explanatory.)

Chief Patron: Phillips

Item 107 #14h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$25,000

\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,044,069".

Page 72, after line 43, insert:

"K. Out of the amounts in this Item shall be provided \$25,000 the first year from the general fund to the Coalfield Water Development Fund."

Explanation:

(This amendment provides general fund support for the Coalfield Water Development Fund for water projects in the region.)

Chief Patron: Thomas

Item 107 #15h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$1,700,000

\$1,700,000 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$60,719,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$60,720,803".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. Out of the amounts in this item shall be transferred \$1,700,000 the first year and \$1,700,000 the second year from the general fund to the Virginia Regional Industrial Facility Authority for expansion purposes."

Explanation:

(This amendment provides \$3.4 million for the Virginia Regional Industrial Facility Authority to acquire 400 acres of land.)

Chief Patron: Callahan
Co-Patron(s): Thomas

Item 107 #16h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$14,210,000	\$14,210,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$73,229,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$73,230,803".

Page 71, line 48, strike "\$10,790,000" and insert "\$25,000,000".

Page 71, line 49, strike "\$10,790,000" and insert "\$25,000,000".

Explanation:

(This amendment provides an additional \$14.2 million each year for the Regional Competitiveness Program, increasing the total annual allocation to \$25.0 million.)

Chief Patron: May

Item 107 #17h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$2,499,000	\$0	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$61,518,069".

Page 72, after line 43, insert:

"K. Out of the amounts in this Item shall be provided \$2,499,000 the first year from the general fund for additional operating support for the Planning District Commissions in the development of a statewide Geographic Information System. The amount of operating support for each Planning District Commission shall total \$119,000."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Thomas

Item 107 #18h

Commerce And Trade	FY 00-01	FY 01-02	
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Department Of Housing And Community Development	\$15,000,000	\$15,000,000	GF
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Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$74,019,069".
Page 69, line 38, strike "\$59,020,803" and insert "\$74,020,803".
Page 71, line 48, strike "\$10,790,000" and insert "\$25,790,000".
Page 71, line 49, strike "\$10,790,000" and insert "\$25,790,000".

Explanation:

(This amendment provides an additional \$15.0 million each year for the Regional Competitiveness Program, increasing the total annual allocation to \$25.8 million.)

Chief Patron: Sherwood Item 124 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$55,350	\$55,350	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$21,995,381".
Page 77, line 34, strike "\$21,946,229" and insert "\$22,001,579".
Page 79, after line 50, insert:
"N. Out of the amounts for Industrial Development Services shall be provided \$55,350 the first year and \$55,350 the second year from the general fund to the Winchester-Frederick County Economic Development Commission to participate in the Regional Printing Institute."

Explanation:

(This amendment provides \$55,350 of general fund support each year to fund a training and recruitment program in graphic communications.)

Chief Patron: Ruff Item 124 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$150,000	\$150,000	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,090,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,096,229".

Page 79, after line 50, insert:

"N. Out of the amounts for this Item shall be paid \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission."

Explanation:

(This amendment provides \$300,000 in 2000-2002 to support the Southside Virginia Business and Education Commission. The Commission was created by the 1991 Session of the General Assembly, and serves 20 Southside Virginia counties by providing general leadership in the region for education and business partnership programs and by promoting public education in the business community.)

Chief Patron: Armstrong

Item 124 #3h

Co-Patron(s): Day

Commerce And Trade

FY 00-01

FY 01-02

Virginia Economic Development
Partnership

\$50,000

\$50,000 GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$21,990,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$21,996,229".

Page 79, after line 50, insert:

"N. Out of the amounts for Industrial Development Services shall be provided \$50,000 the first year and \$50,000 the second year from the general fund to the Patrick Henry Development Council."

Explanation:

(This amendment provides \$500,000 each year to the Patrick Henry Development Council in Martinsville-Henry County for advertising and marketing efforts.)

Chief Patron: Hall

Item 124 #4h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Economic Development
Partnership

\$2,500,000

\$2,500,000 GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$24,440,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$24,446,229".

Page 79, after line 50, insert:

"N. Out of the amounts in this item shall be provided \$2,500,000 the first year and \$2,500,000 the second year to the Virginia Biotechnology Research Park Authority for the purposes of acquiring land within the Park's 34-acre boundaries."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stump

Item 124 #5h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Economic Development
Partnership

\$2,100,000

\$0 GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$24,040,031".

Page 79, after line 50, insert:

"N. Out of the amounts for this Item \$2,100,000 the first year from the general fund shall be transferred to the Buchanan County Industrial Development Authority to eliminate the loan made to the Appalachian School of Law. Such funds shall be matched on a dollar-for-dollar basis by nonstate sources before the Partnership effects the transfer."

Explanation:

(This amendment provides \$2.1 million to repay the balance on the construction loan made to the Appalachian School of Law. The funds must be matched by nonstate sources. The school is located in Grundy.)

Chief Patron: Tate

Item 124 #6h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Economic Development
Partnership

\$100,000

\$100,000 GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,040,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,046,229".

Explanation:

(This amendment provides funding to establish a Virginia Economic Development Partnership office in Southwest Virginia.)

Chief Patron: Ruff Item 124 #7h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$200,000	\$200,000	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,140,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,146,229".

Page 79, line 46, strike "\$50,000" and insert "\$250,000".

Page 79, line 47, "\$50,000" and insert "\$250,000".

Explanation:

(This amendment provides additional operating support for the Heavy Equipment Training Program located at Fort Pickett.)

Chief Patron: Deeds Item 124 #8h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$100,000	\$0	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,040,031".

Page 79, after line 50, insert:

"N. Out of the amounts in this Item shall be provided \$100,000 the first year for a feasibility study for the purpose of establishing a technology training center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Plum Item 125 #1h

Commerce And Trade

Language:

Page 80, after line 39, insert:

"D. Education for Independence programs previously funded through the 1990 Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment continues the spending authorization for the services provided under the 1990 Carl D. Perkins Vocational Education and Applied Technology Act. These services were previously funded in the Department of Social Services. Under the federal Workforce Investment Act, the responsibility for these special programs now falls to VEC through the Virginia Workforce Council.)

Chief Patron: Thomas

Item 125 #2h

Co-Patron(s): Shuler

Commerce And Trade**FY 00-01****FY 01-02**

Virginia Employment Commission

\$165,000

\$165,000 GF

Language:

Page 80, line 2, strike "\$404,443,899" and insert "\$404,608,899".

Page 80, line 2, strike "\$403,410,442" and insert "\$403,575,442".

Explanation:

(This amendment provides \$165,000 of general fund support each year to establish four technology "workports" in Southwest Virginia. Through these workports, Northern Virginia technology companies would be able to employ workers in Southwest Virginia.)

Chief Patron: Jackson

Item 125 #3h

Commerce And Trade**FY 00-01****FY 01-02**

Virginia Employment Commission

\$165,000

\$165,000 GF

Language:

Page 80, line 2, strike "\$404,443,899" and insert "\$404,608,899".
Page 80, line 2, strike "\$403,410,442" and insert "\$403,575,442".

Explanation:

(This amendment provides \$165,000 of general fund support each year to establish four technology "workports" in Southwest Virginia. Through these workports, Northern Virginia technology companies would be able to employ workers in Southwest Virginia.)

Chief Patron: Shuler Item 125 #4h
Co-Patron(s): Almand

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Employment Commission	\$165,000	\$165,000	GF

Language:

Page 80, line 2, strike "\$404,443,899" and insert "\$404,608,899".
Page 80, line 2, strike "\$403,410,442" and insert "\$403,575,442".

Explanation:

(This amendment provides \$165,000 of general fund support each year to establish four technology "workports" in Southwest Virginia. Through these workports, Northern Virginia technology companies would be able to employ workers in Southwest Virginia.)

Chief Patron: Callahan Item 129 #1h

Commerce And Trade		
Virginia Racing Commission		Language

Language:

Page 83, line 30, strike "shall revert to".
Page 83, line 31, strike "the general fund." and insert:
"shall be allocated by the Commission, in its discretion and in consultation with the organizations representing Virginia breeders and horsemen and with the racetrack licensee, to purses for horse races run in the Commonwealth, to the marketing and promotion of horse racing and breeding in the Commonwealth, or to the Virginia Breeders Fund, or to any combination of the foregoing."

Explanation:

(This amendment authorizes the Commission to retain any excess nongeneral fund revenues instead of reverting such moneys to the general fund. Budget amendment language directs the excess revenues to be used for purses, marketing, deposits to the Virginia Breeders Fund, or any combination of these items.)

Chief Patron: Clement Item 130 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$712,000	\$0	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,695,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this item shall be provided \$500,000 the first year from the general fund for the completion of the Centerstate 29 Visitor Center."

Explanation:

(This amendment provides funding for the completion of the Centerstate 29 visitor center.)

Chief Patron: Johnson Item 130 #2h

Co-Patron(s): Jackson

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$75,000	\$75,000	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,761,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be transferred \$75,000 the first year and \$75,000 the second year from the general fund to Virginia's Southwest Blue Ridge Highlands, Inc., for tourism advertising and marketing activities."

Explanation:

(This amendment provides \$150,000 to Virginia's Southwest Blue Ridge Highlands, Inc., for marketing efforts. The funds will assist the Abingdon-based

organization to fulfill its Operation Tourism 2002 Plan.)

Chief Patron: Morgan Item 130 #3h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$75,000	\$0	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$75,000 the first year from the general fund to update the Virginia Travel Guide for the Disabled. The Virginia Tourism Authority is authorized to provide up to \$75,000 in matching funds from the Cooperative Advertising Fund."

Explanation:

(This amendment provides \$75,000 to publish a travel guide for the blind and disabled.)

Chief Patron: Griffith Item 130 #4h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$150,000	\$130,000	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,133,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,816,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be transferred \$150,000 the first year and \$130,000 the second year from the general fund to the New River Valley Visitors' Alliance."

Explanation:

(This amendment provides \$280,000 to support the operation of the New River Valley Visitors' Alliance. The Alliance is a regional consortium comprising the counties of Floyd, Giles, Montgomery, and Pulaski; the City of Radford; and the towns of Blacksburg, Christiansburg, Dublin, Floyd, Glen Lynn, Narrows, Pearisburg, Pulaski, and Rich Creek. The funds are to be used for marketing and promotional materials; education and research; grants assistance; and establishment of a regional office.)

Chief Patron: Kilgore

Item 130 #5h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Tourism Authority

\$0

\$70,000 GF

Language:

Page 83, line 37, strike "\$21,686,356" and insert "\$21,756,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$70,000 the second year from the general fund to provide operating support for the Daniel Boone Tri-State Visitor Center."

Explanation:

(This amendment provides \$70,000 from the general fund for the Daniel Boone Tri-State Visitors Center. The Center serves Kentucky, Virginia, and Tennessee.)

Chief Patron: Phillips

Item 130 #6h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Tourism Authority

\$225,000

\$0 GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,208,141".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$225,000 the first year from the general fund to provide operating support for the Coalfield Regional Tourism Authority."

Explanation:

(This amendment provides \$225,000 from the general fund for the Coalfield Regional Tourism Authority.)

Chief Patron: Kilgore

Item 130 #7h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Tourism Authority

\$75,000

\$75,000 GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,761,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$75,000 the first year and \$75,000 the second year from the general fund to the Heart of Appalachian Tourism Authority for operating support."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Crittenden

Item 130 #8h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Tourism Authority

\$15,000

\$0 GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$21,998,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$15,000 the first year from the general fund as the states share of a feasibility study on the development of a cruise ship terminal at Newport News Marine Terminal."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Thomas

Item 130 #9h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Tourism Authority

\$500,000

\$0 GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,483,141".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$500,000 the first year from the general fund for the completion of the Blue Ridge Parkway Interpretive Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Christian

Item 130 #10h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Tourism Authority \$4,000,000 \$0 GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$25,983,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$4,000,000 the first year from the general fund as the state's share of the cost for the construction of Hampton Convention Center. This appropriation shall be matched by non-state funding."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata Item 130 #11h

Co-Patron(s): Callahan

Commerce And Trade	FY 00-01	FY 01-02
Virginia Tourism Authority	\$1,000,000	\$0 GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,983,141".

Page 85, after line 47 insert:

"N. Out of the amounts in this Item shall be provided \$1,000,000 in the first year from the general fund to be used as incentives to partnership with a film company for the filming, in Virginia, of up to two movies on the Civil War. Prior to the offer of any incentives, the film company must certify that a distribution and production agreement has been reached with a network, cable or theatrical distributor. Any consideration for incentives shall be directly tied to an in-kind promotional agreement between such company and the Virginia Tourism Corporation. Such in-kind agreements may include promotional advertising, inclusion of a promotional "trailer", and promotional links to related "Web Domains". The Virginia Tourism Corporation may also set other criteria in determining the amount of incentives to award such company.

Explanation:

(This amendment provides incentive funding for the filming of two Civil War movies in Virginia.)

Chief Patron: Plum Item 131 #1h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Secretary Of Education	\$1,000,000	\$1,000,000	GF
	3.00	3.00	FTE

Language:

Page 87, line 3, strike "\$629,257" and insert "\$1,629,257".

Page 87, line 3, strike "\$630,795" and insert "\$1,630,795".

Page 87, after line 42, insert:

"D. This item includes \$1,000,000 from the general fund in each year to support the activities of the Electronic Campus of Virginia."

Explanation:

(This amendment provides funds to enable the Electronic Campus of Virginia to increase the number of online courses available to Virginia citizens. It also supports institutions' cooperative efforts to provide student services and assessment of activities.)

Chief Patron: Bloxom Item 133 #1h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$250,000	\$250,000	GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,623,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,321,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$250,000 the first year and \$250,000 the second year from the general fund is provided to support the development of industry, professional, or trade standards where they do not currently exist."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dillard Item 133 #2h

Education: Elementary & Secondary

Department Of Education, Central Office Operations

Language

Language:

Page 91, after line 19, insert:

"Q. The Department of Education shall collect annually, as part of the financial section of the Annual School Report, data on the expenditures of local school divisions for educational technology, to include hardware, software, and required infrastructure modifications."

Explanation:

(This amendment is self-explanatory. A similar amendment is proposed for House Bill 29.)

Chief Patron: Cranwell

Item 133 #3h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Department Of Education, Central Office Operations

\$61,332
\$6,870

\$44,481 GF
\$5,584 NGF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,441,872".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,121,767".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$61,332 from the general fund and \$6,870 in federal funds the first year and \$44,481 from the general fund and \$5,584 in federal funds the second year is provided to adjust the salaries of vocational education specialists in the Department."

Explanation:

(This amendment would provide funding to change from Grade 14 to Grade 16 nine vocational education positions in the Department of Education.)

Chief Patron: Hamilton

Item 133 #4h

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Department Of Education, Central \$400,000 \$400,000 GF
Office Operations

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,773,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,471,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$400,000 the first year and \$400,000 the second year from the general fund is provided to support the Virginia Vocational Curriculum and Resource Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Dickinson

Item 133 #5h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central \$300,000 \$300,000 GF
Office Operations 3.00 3.00 FTE

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,673,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,371,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$300,000 and three positions the first year and \$300,000 and three positions the second year from the general fund is provided for curriculum specialists to assist agricultural education teachers. These positions will be located in the eastern, central, and western regions of the Commonwealth."

Explanation:

(This amendment would provide state funding to establish three curriculum specialist positions in the Virginia Department of Education. The curriculum specialists would assist agricultural education teachers by developing curriculum, revising curriculum, providing workshops, making technical assistance visits to schools, and meeting with representatives of the agricultural industry.)

Chief Patron: Pollard

Item 133 #7h

Education: Elementary & Secondary

Department Of Education, Central Office Operations

Language

Language:

Page 91, after line 19, insert:

"Q. The Department of Education shall provide technical assistance and staff resources to assist the Town of Colonial Beach and the County of Westmoreland in a cooperative study of the feasibility and cost benefits of merging the Colonial Beach School System and the Westmoreland County School System."

Explanation:

(This amendment requires the Department of Education to provide technical assistance and staff resources for a study of merging the Colonial Beach and Westmoreland County school divisions. The study has been agreed upon by the governing bodies of both political subdivisions.)

Chief Patron: Diamonstein Item 133 #8h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Department Of Education, Central Office Operations

\$1,700,000

\$1,700,000 GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$42,073,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$41,771,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for General Education, \$1,700,000 the first year and \$1,700,000 the second year from the general fund shall be disbursed by the Department of Education to local school divisions for the state share of fees for students taking exams for Advanced Placement and International Baccalaureate program courses."

Explanation:

(This amendment provides funding which will supplement currently available funding for Advanced Placement and International Baccalaureate students.)

Chief Patron: Dillard

Item 133 #9h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$2,491,976

\$2,604,116 GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$42,865,646".

Page 88, line 33, strike "\$40,071,702" and insert "\$42,675,818".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$2,491,976 the first year and \$2,604,116 the second year from the general fund shall be used to implement the provisions of House Bill 1020, contingent upon its passage by the 2000 General Assembly."

Explanation:

(This amendment provides funding for additional history tests for United States History to 1877, United States History 1877 to the Present, Civics, and Economics, pursuant to House Bill 1020.)

Chief Patron: McDonnell

Item 133 #10h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$105,000

\$105,000 GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,478,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,176,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services, \$105,000 the first year and \$105,000 in the second year from the general fund is provided for medication administration training programs, approved by the Virginia Board of Nursing, for general office clerk staff in those public school buildings without a school nurse."

Explanation:

(This amendment would provide state funding to contract with a registered nurse to present a Virginia Board of Nursing approved Medication Administration

course in each school division annually. Funding is also provided to pay one general office clerk in each school building without a school nurse to attend such training.)

Chief Patron: Orrock Item 133 #11h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$400,000	\$400,000	GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,773,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,471,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$400,000 the first year and \$400,000 the second year from the general fund is provided to support the Virginia Vocational Curriculum and Resource Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rhodes Item 133 #12h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$7,500,000	\$7,500,000	GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$47,873,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$47,571,702".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$7,500,000 the first year and \$7,500,000 the second year from the general fund is provided for the Department of Education to work with vendors having the technical capacity and expertise to provide computerized tests and assessments, test construction and analysis, and test security for every elementary, middle and high school in Virginia. The vendors shall provide to the schools

web-based (i) evaluation of student progress during and after remediation; (ii) immediate electronic results of Standards of Learning assessments; (iii) on-line computer tests and item descriptors; (iv) the development of a test bank; and (v) training to use the web-based technology."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 137 #1h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Department Of Education, Central Office Operations

\$140,000

\$410,000 GF

Language:

- Page 91, line 38, strike "\$1,638,983" and insert "\$1,778,983".
- Page 91, line 38, strike "\$1,645,259" and insert "\$2,055,259".
- Page 92, line 44, strike "\$140,000" and insert "\$280,000".
- Page 92, line 45, strike "\$140,000" and insert "\$550,000".
- Page 92, line 47, strike "August 1" and insert "September 30".
- Page 92, line 50, after "certification.", strike remainder of line.
- Page 92, strike lines 51 through 53.

Explanation:

(This amendment would allow the additional 42 Virginia teachers who have become certified by the National Board for Professional Teaching Standards to receive initial bonuses of \$5,000 the first year and \$2,500 the second year of the biennium. The amendment would also fund initial bonuses in the second year for the estimated 75 Virginia teachers expected to become certified by the National Board by August 1, 2001. In addition, the language changes the date that school divisions would notify the Department of Education to conform this reporting deadline to the date of other reporting deadlines and removes language allowing the Department of Education to prorate the bonuses.)

Chief Patron: Bloxom

Item 137 #2h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Department Of Education, Central Office Operations	\$300,000	\$300,000	GF
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Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$1,938,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$1,945,259".

Page 92, after line 57, insert:

"G. This appropriation includes \$300,000 the first year and \$300,000 the second year from the general fund for local school divisions to assist teachers in obtaining teacher certification according to industry, professional, or trade association standards in areas where they exist."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Moss	Item 137 #3h
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Co-Patron(s): Blevins, Councill, Cranwell, Diamonstein,
Drake, Grayson, Jackson, Joannou, Jones,
C., Jones, D.C., Jones, J.C., Melvin,
Purkey, Robinson, Tata, Wagner,
Wardrup, Watts, Williams

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	\$816,000	\$816,000	GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$2,454,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,461,259".

Page 92, line 3, strike "\$300,000" and insert "\$1,116,000".

Page 92, line 4, strike "\$300,000" and insert "\$1,116,000".

Page 92, line 7, strike "junior" and insert "sophomore".

Page 92, line 8, strike "Students" and insert:

"Freshman students may be nominated if their high school grade point average was at least 2.7. These scholarships will be awarded annually to undergraduate students at accredited public or private four-year institutions of higher education in the Commonwealth, who (i) are enrolled full-time or part-time in an approved

teacher education program in a critical teacher shortage discipline, such as"
Page 92, strike line 9.

Page 92, line 10, strike "programs for".

Page 92, line 12, after "education" insert:

"; or (ii) have committed to teaching in a high-poverty area in the Commonwealth".

Page 92, line 16, after "program." insert:

"The Board of Education shall determine criteria for identifying high poverty areas in the Commonwealth. The Board's criteria for determining high-poverty areas shall include, but not be limited to, high concentrations of at-risk students, as defined by the Board, and the percentages of residents with incomes at or below 150 percent of the federal poverty level. For those scholarship applicants committed to teach in a high-poverty area, the Board of Education, may in extenuating circumstances, allow a cumulative grade point average of 2.5."

Page 92, line 22, after "Virginia." insert:

"Scholarship amounts are based on \$3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours."

Explanation:

(This amendment would increase, by at least 200 students each year, the number of Virginia students receiving Teaching Scholarship Loans. It also allows freshman and sophomore students, and part-time students, to receive scholarship assistance. In addition, students desiring to teach in high-poverty areas, not just in certain disciplines, could receive scholarships.)

Chief Patron: Plum

Item 137 #4h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$1,688,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$1,695,259".

Page 92, after line 57, insert:

"G. This appropriation includes \$50,000 the first year and \$50,000 the second year from the general fund to grant Leadership Recognition Awards to the eight

Virginia Regional Superintendents of the Year; the Virginia State Elementary, Middle, and High School Principals of the Year; and three teachers (to include the Virginia State Teacher of the Year) as selected by the Department of Education. These funds shall be paid to the Department of Educational Leadership and Policy Studies of Virginia Polytechnic Institute and State University (VPI) so that they can make payments in the form of stipends to allow these individuals to attend the VPI/Oxford University Leadership and Ethics Conference in Oxford, England."

Explanation:

(This amendment provides funds for K-12 educators in Virginia to attend the VPI/Oxford University Leadership and Ethics Conference in Oxford, England. The Conference was established in 1989 and annually brings together approximately 45 educators, legislators, school board members, and business leaders from the United States, England, and other European nations in order to establish ongoing communications networks; participate in lectures and seminars; share ideas and potential solutions in the participants' common areas of interest through site visitations and interactive discussions relative to educational reform; and to be sworn in as Readers at the Bodleian Library, Oxford University.)

Chief Patron: Ruff		Item 137 #5h
Education: Elementary & Secondary	FY 00-01	FY 01-02
Department Of Education, Central Office Operations	\$258,000	\$444,000 GF

Language:

- Page 91, line 38, strike "\$1,638,983" and insert "\$1,896,983".
- Page 91, line 38, strike "\$1,645,259" and insert "\$2,089,259".
- Page 92, line 3, strike "\$300,000" and insert "\$558,000".
- Page 92, line 4, strike "\$300,000" and insert "\$744,000".
- Page 92, line 7, strike "junior" and insert "sophomore".
- Page 92, line 8, strike "Students" and insert:
 "Freshman students may be nominated if their high school grade point average was at least 2.7. These scholarships will be awarded annually to undergraduate students at accredited public or private four-year institutions of higher education in the Commonwealth, who (i) are enrolled full-time or part-time in an approved

teacher education program in a critical teacher shortage discipline, such as"

Page 92, strike line 9.

Page 92, line 10, strike "programs for".

Page 92, line 12, after "education" insert:

"; or (ii) have committed to teaching in an underserved, high-poverty area in the Commonwealth".

Page 92, line 16, after "program." insert:

"The Board of Education shall determine criteria for identifying underserved, high-poverty areas in the Commonwealth. The Board's criteria for determining underserved, high-poverty areas shall include the percentage of residents with incomes at or below 150 percent of the federal poverty level; the turnover rate of beginning teachers for the school division; and the difficulty the school division is having attracting beginning teachers."

Page 92, line 22, after "Virginia." insert:

"Scholarship amounts are based on \$3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours."

Explanation:

(This amendment would increase, by at least 50 students the first year and 100 students the second year, the number of Virginia students receiving Teaching Scholarship Loans. It also allows freshman and sophomore students, and part-time students, to receive scholarship assistance. In addition, students desiring to teach in underserved, high-poverty areas, not just in certain disciplines, could receive scholarships.)

Chief Patron: Jackson

Item 137 #6h

Co-Patron(s): Almand, Amundson, Armstrong, Barlow,
Baskerville, Christian, Clement, Councill,
Cranwell, Day, Deeds, Dickinson,
Grayson, Hall, Hull, Johnson, Jones, D.C.,
Jones, J.C., Keister, McEachin, Moran,
Moss, Phillips, Plum, Scott, Shuler,
Spruill, Stump, Tate, Van Yahres,
Woodrum

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central

\$444,000

\$444,000 GF

Office Operations

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$2,082,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,089,259".

Page 92, line 3, strike "\$300,000" and insert "\$744,000".

Page 92, line 4, strike "\$300,000" and insert "\$744,000".

Page 92, line 7, strike "junior" and insert "sophomore".

Page 92, line 8, strike "Students" and insert:

"Freshman students may be nominated if their high school grade point average was at least 2.7. These scholarships will be awarded annually to undergraduate students at accredited public or private four-year institutions of higher education in the Commonwealth who are enrolled full-time or part-time in an approved teacher education program in a critical teacher shortage discipline, such as"

Page 92, strike line 9.

Page 92, line 10, strike "programs for".

Page 92, line 22, after "Virginia.", insert:

"Scholarship amounts are based on \$3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours."

Explanation:

(This amendment would increase, by at least 100 students each year, the number of Virginia students receiving Teaching Scholarship Loans. It also allows freshman and sophomore students, and part-time students, to receive scholarship assistance.)

Chief Patron: Hamilton

Item 137 #7h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$900,000

\$900,000 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$2,538,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,545,259".

Page 92, line 57, after "Education." insert:

"G. This appropriation includes \$900,000 the first year and \$900,000 the second year from the general fund for a pilot Teacher Internship/Provisional Licensure

program between Newport News Public Schools and Christopher Newport University. The school system will hire 30 provisionally licensed teachers and assign them to the classrooms of 30 master teachers. The provisionally licensed teachers will register at Christopher Newport University for coursework and PRAXIS preparation."

Explanation:

(This amendment provides funding to Newport News Public Schools for a master teacher stipend of \$5,000 per master teacher, a scholarship to Christopher Newport of \$5,000 per intern/provisionally licensed teacher, and salary costs for the intern/provisionally licensed teacher of \$20,000 per year.)

Chief Patron: Christian
Co-Patron(s): Crittenden

Item 137 #8h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$750,000

\$750,000 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$2,388,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,395,259".

Page 92, line 3, strike "\$300,000" and insert "\$1,050,000".

Page 92, line 4, strike "\$300,000" and insert "\$1,050,000".

Page 92, line 5, strike "These" and insert:

"A total of 350 scholarships will be awarded each year. Of the total number awarded, 200 of these".

Page 92, line 16, after "program.", insert:

"Of the total number awarded, 150 shall also be awarded to paraprofessionals, part-time students, and others interested in teaching in any subject or at any grade level, given the increase in teacher shortage in almost all subject areas."

Explanation:

(This amendment would increase the number of students eligible to receive scholarships under the Virginia Teaching Scholarship Loan Program. A portion of the new scholarships would be awarded to paraprofessionals, part-time students, and others interested in teaching in any subject or at any grade level.)

Chief Patron: Crittenden

Item 137 #9h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$250,000

\$250,000 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$1,888,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$1,895,259".

Page 92, line 3, strike "\$300,000" and insert "\$550,000".

Page 92, line 4, strike "\$300,000" and insert "\$550,000".

Explanation:

(This amendment would increase the number of students eligible to receive scholarships under the Virginia Teaching Scholarship Loan Program.)

Chief Patron: Clement

Item 137 #10h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$1,000,000

\$1,000,000 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$2,638,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,645,259".

Page 91, strike lines 44 through 49.

Page 92, strike lines 1 through 2.

Page 92, line 3, strike "B." and insert "A.".

Page 92, line 23, strike "C." and insert "B.".

Page 92, line 32, strike "D." and insert "C.".

Page 92, line 37, strike "E." and insert "D.".

Page 92, line 54, strike "F." and insert "E.".

Explanation:

(This amendment would eliminate fees for initial teacher certification and for recertification.)

Chief Patron: Rust

Item 138 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$25,000

\$50,000 GF

Language:

Page 93, line 1, strike "\$145,806" and insert "\$170,806".

Page 93, line 1, strike "\$145,873" and insert "\$195,873".

Page 93, line 9, strike "all" and insert "a portion of".

Page 93, line 10, after "schools" insert:

"The Board of Education shall reduce fees by 25 percent beginning July 1, 2001,
and by 50 percent beginning July 1, 2002."

Explanation:

(This amendment would reduce fees for the proprietary schools regulated by
the Virginia Department of Education.)

Chief Patron: Morgan

Item 140 #1h

**Education: Elementary &
Secondary**

Comprehensive Services For
At-Risk Youth And Families

Language

Language:

Page 96, after line 22, insert:

"10. For purposes of defining cases involving only the payment of foster care
maintenance, pursuant to § 2.1-755, Code of Virginia, the definition of foster care
maintenance used by the Virginia Department of Social Services for federal Title
IV-E shall be used."

Explanation:

(This amendment would provide a consistent definition of foster care
maintenance for use in determining which foster care children would not need to
have service plans developed by local family assessment and planning teams.)

Chief Patron: Morgan

Item 140 #2h

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Comprehensive Services For At-Risk Youth And Families \$4,326,491 \$4,326,491 GF

Language:

Page 93, line 33, strike "\$154,516,836" and insert "\$158,843,327".

Page 93, line 33, strike "\$125,359,398" and insert "\$129,685,889".

Page 94, line 4, strike "\$70,024,823" and insert "\$74,351,314".

Page 94, line 6, strike "\$68,460,751" and insert "\$72, 787,242".

Page 94, line 36, strike "\$47,979,445" and insert "\$52,305,936".

Page 94, line 37, strike "\$55,366,375" and insert "\$59,692,866".

Page 94, after line 51, insert:

"g. The Office of Comprehensive Services shall base the initial allocation from the state pool to each locality on either actual expenditures for fiscal year 1997, or the average of actual expenditures for fiscal years 1997, 1998, and 1999, whichever is higher."

Explanation:

(This amendment's intent is to make initial allocations to localities for the Comprehensive Services Act program on the basis of either actual expenditures for fiscal year 1997 (the current method), or a three-year average of expenditures, whichever is higher. Seventy-nine localities would benefit from the change.)

Chief Patron: Hall

Item 140 #3h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Comprehensive Services For At-Risk Youth And Families \$2,360,606 \$2,603,913 GF

Language:

Page 93, line 33, strike "\$154,516,836" and insert "\$156,877,442".

Page 93, line 33, strike "\$125,359,398" and insert "\$127,963,311".

Page 96, line 33, after "2." insert "a."

Page 96, after line 58, insert:

"2.b. Effective July 1, 2000, for any child currently receiving pool funds (i) who has been receiving CSA pool funded services for the past 12 consecutive months; (ii) for whom the cost of that care paid with CSA pool funds exceeded \$100,000;

and (iii) whose uniform assessment score indicated a placement of level 3 or higher, a locality may request the State Executive Council to consider the local match to be half of the current locality CSA match rate for these high-cost residential placements. The Office of Comprehensive Services will develop the procedures for local governments to request approval for this alternative match rate."

Explanation:

(This amendment would decrease from 37 percent to 18.5 percent the local match rate for high-cost residential placements for children served in the Comprehensive Services Act program.)

Chief Patron: Morgan

Item 140 #4h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Comprehensive Services For	(\$105,452,493)	(\$93,468,737)	GF
At-Risk Youth And Families	(\$49,064,343)	(\$31,890,661)	NGF

Language:

- Page 93, line 33, strike "\$154,516,836" and insert "\$0".
- Page 93, line 33, strike "\$125,359,398" and insert "\$0".
- Page 93, line 33, after "140.", strike remainder of line and insert "Omitted."
- Page 93, strike lines 34 through 49.
- Page 94, strike lines 1 through 56.
- Page 95, strike lines 1 through 58.
- Page 96, strike lines 1 through 58.
- Page 97, strike lines 1 through 45.

Explanation:

(This amendment moves the Comprehensive Services Act program from under the Secretary of Education to under the Secretary of Health and Human Resources, contingent upon the passage of House Bill 1510 by the 2000 General Assembly. The bill designates the Secretary of Health and Human Resources as the lead secretary for the program. A companion amendment is located in Item 293.10.)

Chief Patron: Parrish

Item 141 #1h

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Direct Aid To Public Education \$50,000 \$0 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,848,379".

Page 101, line 15, strike the first "\$50,000" and insert "\$100,000".

Explanation:

(This amendment increases funding in the first year of the biennium for Project ECOLE, the Electronic Community of Learning and Education. The project is operated by the City of Manassas Park Public Schools.)

Chief Patron: Hamilton

Item 141 #2h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education \$1,500,000 \$1,500,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$328,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$332,859,388".

Page 99, after line 38, insert:

"4. This appropriation includes \$1,500,000 the first year and \$1,500,000 the second year from the general fund to increase the grant award to the 54 existing High Schools That Work sites from \$7,500 to \$15,000 per site, and to add 73 additional sites."

Explanation:

(This amendment would add general funds for the High Schools That Work program. Currently, Virginia has 54 sites. The budget, as introduced, assumes a grant amount of \$7,500 per site, paid from federal Carl Perkins Act funds. The amendment would use general funds to increase the grant amount to \$15,000 per site at a cost of \$405,000 each year. The remaining funding would be used to expand the program to 73 new sites.)

Chief Patron: Hamilton

Item 141 #3h

Co-Patron(s): Bloxom

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$2,500,000	\$2,500,000	GF
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Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$329,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$333,859,388".

Page 99, after line 38, insert:

"4.a. This appropriation includes \$3,200,000 the first year and \$3,200,000 the second year from the general fund for secondary vocational-technical equipment. The funding shall be distributed to school divisions on the basis of student enrollment in secondary vocational-technical courses.

b. No local match shall be required for school divisions to receive secondary vocational-technical equipment funding. However, state funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality."

Explanation:

(This amendment increases state funding for the purchase of secondary vocational-technical equipment from the current level of \$700,000 each year to \$3,200,000 each year. Language is added to specify there would be no local match for the funding, and that localities could not supplant funding currently provided for vocational-technical equipment.)

Chief Patron: Hamilton

Item 141 #4h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$2,250,000	\$2,250,000	GF
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Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$329,048,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$333,609,388".

Page 99, after line 38, insert:

"4. This appropriation includes an additional \$2,250,000 the first year and \$2,250,000 the second year from the general fund for local skill centers."

Explanation:

(This amendment increases state funding for local skill centers.)

Chief Patron: Hamilton

Item 141 #5h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$3,500,000

\$3,500,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$330,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$334,859,388".

Page 99, after line 38, insert:

"4. This appropriation includes an additional \$3,500,000 the first year and \$3,500,000 the second year from the general fund for vocational-technical centers."

Explanation:

(This amendment increases state funding for vocational-technical centers.)

Chief Patron: Thomas

Item 141 #6h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$100,000

\$100,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,898,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,459,388".

Page 100, line 36, strike the first "\$50,000" and insert "\$150,000".

Page 100, line 36, strike the second "\$50,000" and insert "\$150,000".

Explanation:

(This amendment increases the annual general fund appropriation from \$50,000 to \$150,000 each year for the legislatively established Blue Ridge Regional Education and Training Council. The Council's focus is to meet the generic skill needs of the workplace through a public/private partnership of educational institutions, Regional Economic Councils, employers, and workforce providers.)

Chief Patron: Van Landingham

Item 141 #7h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education \$670,400 \$670,400 GF

Language:

- Page 97, line 48, strike "\$326,798,379" and insert "\$327,468,779".
- Page 97, line 48, strike "\$331,359,388" and insert "\$332,029,788".
- Page 99, line 46, strike "\$1,085,754" and insert "\$1,756,154".
- Page 99, line 47, strike "\$1,085,754" and insert "\$1,756,154".
- Page 100, line 1, after "Lynchburg,", insert "Madison,".

Explanation:

(This amendment would increase funding to Project Discovery. Funding would be used to add 500 elementary students to the program, and 75 ninth-grade students in Madison County.)

Chief Patron: Van Landingham Item 141 #8h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$518,816	\$513,368	GF

Language:

- Page 97, line 48, strike "\$326,798,379" and insert "\$327,317,195".
- Page 97, line 48, strike "\$331,359,388" and insert "\$331,872,756".
- Page 101, line 46, strike "\$5,173,942" and insert "\$5,692,758".
- Page 101, line 46, strike "\$5,192,147" and insert "\$5,705,515".

Explanation:

(This amendment would provide funding to increase the number of English as a Second Language teachers from 10 to 11 per 1,000 English as a Second Language students.)

Chief Patron: Dillard Item 141 #9h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$1,723,160	\$1,604,640	GF

Language:

- Page 97, line 48, strike "\$326,798,379" and insert "\$328,521,539".
- Page 97, line 48, strike "\$331,359,388" and insert "\$332,964,028".

Page 99, after line 25, insert:

"4. Out of the amounts for special education payments, \$1,723,160 the first year and \$1,604,640 the second year from the general fund is provided to reduce the caseload standards for speech-language pathologists from 70 students to 65 students."

Explanation:

(This amendment would provide state funding for a caseload of 65 students per speech-language pathologist. Currently, the state funded caseload is 70 students per speech-language pathologist.)

Chief Patron: Grayson

Item 141 #10h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$99,179

\$99,179 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,897,558".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,458,567".

Page 103, line 7, strike "\$710,623" and insert "\$809,802".

Page 103, line 8, strike "\$710,623" and insert "\$809,802".

Page 103, line 13, strike "cities" and insert "school divisions".

Page 103, line 15, after "Beach," insert "Williamsburg/James City,".

Explanation:

(This amendment would provide funding for a new Advancement Via Individual Determination (AVID) pilot for the Williamsburg/James City Public Schools.)

Chief Patron: Bloxom

Item 141 #11h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$500,000

\$500,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,859,388".

Page 99, after line 38, insert:

"4.a. Out of the amounts for Vocational Education Instruction Payments, \$500,000 the first year and \$500,000 the second year from the general fund is provided to school divisions for financial assistance to students obtaining industry licensure or certification.

b. Localities are required to provide a match for these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Plum

Item 141 #12h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$328,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$332,859,388".

Page 101, after line 44, insert:

"13. Out of the amount for Financial Assistance for General Education, the Department of Education shall provide \$1,500,000 the first year and \$1,500,000 the second year from the general fund to implement a Computer Proficiency Enhancement Project. The Department of Education shall designate six schools located in economically disadvantaged areas of the Commonwealth as pilot schools to receive the funding. The locations of the schools should reflect the diversity of the Commonwealth's economic areas, for example, rural areas, inner-cities, and areas of limited English proficiency. Two of the designated schools shall be elementary schools, two shall be middle schools, and two shall be high schools. In designating the pilot schools, the Department shall develop a procedure for allowing interested schools to apply. For each pilot school, the Department shall provide portable computers. The number of portable computers to be distributed to each school shall be determined by the Department and the principal of that school or his designee. The portable computers may be used for in-school purposes; however, the portable computers shall be made available to the students to take home for use at home."

Explanation:

(This amendment is a recommendation of the Joint Commission on Technology and Science.)

Chief Patron: Hamilton Item 141 #13h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$5,506,681	\$5,506,681	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$332,305,060".

Page 97, line 48, strike "\$331,359,388" and insert "\$336,866,069".

Page 99, line 38, after "1994.", insert:

"4. This appropriation includes an additional \$5,506,681 the first year and \$5,506,681 the second year from the general fund to increase from 30 percent to 50 percent the state funding for adult and occupational preparation programs."

Explanation:

(This amendment increases state funding for adult and occupational preparation programs.)

Chief Patron: Clement Item 141 #14h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$1,500,000	\$1,500,000	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$328,298,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$332,859,388".

Page 99, after line 38, insert:

"4. This appropriation includes \$1,500,000 the first year and \$1,500,000 the second year from the general fund to increase the grant award to the 54 existing High Schools That Work sites from \$7,500 to \$15,000 per site, and to add 73 additional sites."

Explanation:

(This amendment would add general funds for the High Schools That Work program. Currently, Virginia has 54 sites. The budget, as introduced, assumes a grant amount of \$7,500 per site, paid from federal Carl Perkins Act funds. The

amendment would use general funds to increase the grant amount to \$15,000 per site at a cost of \$405,000 each year. The remaining funding would be used to expand the program to 73 new sites.)

Chief Patron: Pollard

Item 141 #16h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$55,000

\$55,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,853,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,414,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$55,000 the first year and \$55,000 the second year from the general fund for the Northern Neck-Middle Peninsula Public Education consortium."

Explanation:

(This amendment would provide funding for a staff position for the Northern Neck-Middle Peninsula Education Consortium, composed of the area's local school divisions, community college, the Virginia Institute of Marine Science, and citizen and legislative members. The position would coordinate consortium activities with a heavy emphasis on fund raising private, foundation and corporate gifts for educational endeavors as well as workforce development through continuing education.)

Chief Patron: McEachin

Item 141 #17h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$80,000

\$80,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,878,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,439,388".

Page 99, line 46, strike "\$1,085,754" and insert "\$1,165,754".

Page 99, line 47, strike "\$1,085,754" and insert "\$1,165,754".

Page 99, line 52, after "Campbell,", insert "Charles City,".

Explanation:

(This amendment would increase funding to Project Discovery. Funding would be used to add a site for Charles City County.)

Chief Patron: Jones,D.C.

Item 141 #18h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$100,000

\$0 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,898,379".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$100,000 the first year from the general fund for a Virginia Banking at School demonstration pilot program."

Explanation:

(This amendment would provide funding for a pilot program.)

Chief Patron: Phillips

Item 141 #19h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$813,505

\$0 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,611,884".

Page 100, line 41, strike the first "\$477,000" and insert "\$1,290,505".

Page 100, line 45, strike the first "\$115,000" and insert "\$928,505".

Page 100, line 47, after "Lee" insert "and Wise".

Page 100, line 48, strike "plan the expansion of" and insert "expand".

Explanation:

(This amendment increases first year funding for the William King Regional Arts Center to expand the Van Gogh Outreach, Art and Standards of Learning program to all fourteen school divisions in Southwest Virginia. The program is directed to 2nd grade students and classroom teachers within the service area,

and was successfully piloted in Lee and Wise County Public Schools during the 1998-00 biennium.)

Chief Patron: Christian Item 141 #20h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$176,225	\$191,025	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,974,604".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,550,413".

Page 103, line 7, strike "\$710,623" and insert "\$886,848".

Page 103, line 8, strike "\$710,623" and insert "\$901,648".

Explanation:

(This amendment would increase the funding for the Advancement Via Individual Determination (AVID) program in Hampton).

Chief Patron: Jackson Item 141 #21h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$12,500	\$12,500	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,810,879".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,371,888".

Page 100, line 41, strike the first "\$477,000" and insert "\$489,500".

Page 100, line 41, strike the second "\$477,000" and insert "\$489,500".

Explanation:

(This amendment would provide the Southwest Virginia Public Education Consortium with funding to sponsor a Teacher Employment Fair each year at the Higher Education Center in Abingdon. Junior and senior education students from 16 colleges and universities will be invited to attend. Citizens who are licensed to teach and seeking employment will be notified about the Fair via radio, television, newspaper and web sites. Expenses include grand hall rental, lunch for all participants, rental of linens and table skirts, advertising, copying, postage, and miscellaneous office supplies and expenses.)

Chief Patron: Shuler

Item 141 #22h

Co-Patron(s): Dillard, Griffith, Jackson, Keister,
Kilgore, Plum, Scott, Thomas

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$115,000	\$115,000	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,913,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,474,388".

Page 101, line 27, strike the first "\$75,000" and insert "\$190,000".

Page 101, line 27, strike the second "\$75,000" and insert "\$190,000".

Page 101, line 28, strike "New Century" and insert "Western Virginia".

Explanation:

(This amendment would provide operating funds for the Western Virginia Public Education Consortium, composed of the school divisions of Alleghany, Bland, Botetourt, Clifton Forge, Craig, Covington, Floyd, Franklin, Giles, Montgomery, Pulaski, Radford, Roanoke City, Roanoke County, Salem, and Wythe. Among the duties and functions of the consortium would be: conducting ongoing needs assessments; developing plans and programs to respond to identified needs; develop linkages with technology-rich schools and school divisions in Northern Virginia; and creating the capacity for development of shared services and programs. Consortium members will also be provided with access to grant writing support and policy analysis service.)

Chief Patron: Scott

Item 141 #23h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$50,000	\$50,000	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,848,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,409,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$50,000 the first year and \$50,000 the second

year from the general fund for the Fairfax Partnership on Youth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Phillips Item 141 #24h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$300,000	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,098,379".

Page 99, after line 38, insert:

"4. This appropriation includes an additional \$300,000 the first year from the general fund for the Wise Skills Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Crittenden Item 141 #25h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$75,000	\$75,000	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,873,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,434,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$75,000 the first year and \$75,000 the second year from the general fund for a Families in Education pilot program for Newport News Public Schools."

Explanation:

(This amendment would provide funding for Newport News Public Schools to create a Families in Education program instructionally linking classrooms and homes in a learning community. The funding would provide 50 percent of the costs of a project coordinator, two master teachers, and connectivity with the

community.)

Chief Patron: Blevins

Item 141 #26h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$15,000

\$15,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,813,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,374,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$15,000 the first year and \$15,000 the second year from the general fund for Kids Voting Virginia/Hampton Roads, in support of curriculum activities related to the Virginia Standards of Learning for history and social studies."

Explanation:

(This amendment provides assistance to the founding affiliate of Kids Voting Virginia, which serves as a clearinghouse and consultant for statewide inquiries related to curriculum development. Kids Voting Virginia provides an authentic learning experience about government and citizenship that is directly tied to the Virginia SOL requirements in history and social studies.)

Chief Patron: Rollison

Item 141 #27h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$331,285

\$320,822 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,129,664".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,680,210".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$331,285 the first year and \$320,822 the second year from the general fund for a School Nurses pilot program for Prince William County Public Schools."

Explanation:

(This amendment would provide funding for a School Nurses pilot program for Prince William Public Schools.)

Chief Patron: McClure

Item 141 #28h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$975,000

\$625,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,773,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,984,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$975,000 the first year and \$625,000 the second year from the general fund to establish the Commonwealth Health Education and Services for Youth Pilot Program. The Department of Education, in collaboration with the Department of Health, shall establish the program throughout the Commonwealth, pursuant to House Bill 1064, as a way to increase and improve the timely delivery of health and medical services and screenings, increase educational opportunities for healthy lifestyles, and intervene to improve conditions that affect the school attendance and performance of students. The program shall consist of no more than five pilot projects with no more than one in any of the eight Superintendent's regions. Each regional project shall consist of a high school and at least three of its feeder schools to which a full-time school nurse and other health-related professionals shall be assigned as needed. Each project site shall install appropriate telecommunication links for health services personnel and telemedicine equipment and establish an agreement with a health care provider for the delivery of secure, emergency medical information via telemedicine. The general fund allocation for each regional project shall not exceed \$195,000 the first year and \$75,000 the second year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones,C.

Item 141 #29h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$50,000	\$0	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,848,379".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$50,000 the first year from the general fund for the Pruden Center for Industry and Technology for the Utility/Heavy Construction Technology program operated by Suffolk Public Schools."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McDonnell Item 141 #30h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$1,000,000	\$1,000,000	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,798,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$332,359,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board shall provide \$1,000,000 the first year and \$1,000,000 the second year from the general fund for a Commonwealth Literacy Project grant program for innovative reading programs to be offered at the local level to children from birth through twelfth grade. The Board shall give priority consideration to programs patterned after the Read, Educate and Develop Youth program, the Parent and Child Together Time program, and the Earning by Learning program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Marshall Item 143 #1h

Education: Elementary & Secondary

Language:

Page 111, after line 29, insert:

"10. School divisions may elect to use that portion of state funding from the Standards of Learning Instructional Materials, Standards of Learning Remediation, and Teacher Training for Standards of Learning programs in this item, not directed to support the math and English Standards of Learning, to hire truancy officers."

Explanation:

(This amendment would allow school divisions to use a portion of Standards of Learning funding to hire truancy officers.)

Chief Patron: Bloxom

Item 143 #2h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 10, before "This" insert "a."

Page 131, line 17, after "equipment," insert "payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly,".

Page 131, after line 19, insert:

"b. Any funds provided to school divisions in the first year for school construction that are unexpended as of June 30, 2001, shall be carried on the books of the locality to be appropriated to the school division in the second year for use for the same purpose."

Explanation:

(This amendment provides carryforward authority from year one to year two for state payments for school construction grants.)

Chief Patron: Clement

Item 143 #3h

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Direct Aid To Public Education	\$4,906,016	\$4,900,279	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,335,035".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,358,325".

Page 110, line 5, strike "9.0" and insert "10.0".

Page 118, line 28, strike "nine" and insert "ten".

Explanation:

(This amendment would change the number of positions required for remediation under the Standards of Quality from 9 to 10 positions per 1,000 students who score in the bottom national quartile of the Virginia State Assessment Program tests.)

Chief Patron: Council

Item 143 #4h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$4,906,016	\$4,900,279	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,335,035".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,358,325".

Page 110, line 5, strike "9.0" and insert "10.0".

Page 118, line 28, strike "nine" and insert "ten".

Explanation:

(This amendment would change the number of positions required for remediation under the Standards of Quality from 9 to 10 positions per 1,000 students who score in the bottom national quartile of the Virginia State Assessment Program tests.)

Chief Patron: Darner

Item 143 #5h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$7,448,323	\$7,426,889	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,530,877,342".
 Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,546,884,935".
 Page 123, line 29, after "Programs." insert ", provided, however, that the guidelines shall allow a student-to-teacher ratio of 10:1".
 Page 123, line 32, strike "sixty" and insert "eighty".

Explanation:

(This amendment expands the At-Risk Four-Year-Old Preschool program to serve 80 percent of the children not served in a federal program and allows the student to teacher ratio in the programs to increase from the current guideline requirement of 8:1 to 10:1.)

Chief Patron: Hamilton Item 143 #6h

Co-Patron(s): Abbitt, Albo, Amundson, Armstrong,
 Barlow, Baskerville, Blevins, Bolvin,
 Broman, Bryant, Byron, Cantor, Christian,
 Clement, Councill, Cranwell, Crittenden,
 Darner, Day, Deeds, Diamonstein, Dillard,
 Griffith, Hall, Hull, Ingram, Jackson,
 Johnson, Jones, D.C., Katzen, Keister,
 Kilgore, Landes, McQuigg, Melvin, Moss,
 Parrish, Phillips, Pollard, Rhodes,
 Robinson, Shuler, Spruill, Stump, Tata,
 Tate, Thomas, Van Landingham, Van
 Yahres, Wagner, Watts, Williams,
 Woodrum

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$142,142,907	\$294,405,554	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,665,571,926".
 Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,833,863,600".
 Page 113, after line 48, insert:
 "k.1) The appropriations for Basic Aid include an equivalent payment for the following salary increase and related fringe benefit costs for public school employees, including instructional and support staff:

a) For the first year, the state share of a payment for a six percent salary increase effective July 1, 2000.

b) For the second year, the state share of a payment to continue the six percent salary increase effective July 1, 2000, plus the state share of a payment for a six percent salary increase effective July 1, 2001.

c) The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least six percent the first year and six percent the second year. Sufficient funds are appropriated in the act to finance on a statewide basis, the state share of such salary increases, to school divisions which certify to the state Department of Education, no later than March 1, that increases have been granted in the fiscal year in which such payments are provided.

2) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor Gilmore

Item 143 #7g

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$2,173,000)

(\$2,173,000)

GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,521,256,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,537,285,046".

Explanation:

(This amendment provides an adjustment to the SOQ model to account for Department of Motor Vehicle (DMV) revenues. This adjustment was not included in the Governor's introduced budget and is necessary to offset the general fund requirement for SOQ Basic Aid funding.)

Chief Patron: Callahan

Item 143 #8h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$1,500,000

\$1,500,000 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,540,958,046".

Page 113, after line 17, insert:

"3a) The appropriations for basic aid include \$1,500,000 the first year and \$1,500,000 the second year from the general fund for an incentive fund for school divisions to purchase textbooks employing systematic phonics to teach reading in kindergarten through second grade.

b) To receive incentive funding, each school division must submit a grant application. Further, to receive funding each school division must certify to the Department of Education that the textbooks have been determined by independent reviews by state education agencies in Virginia or other states to be at least 50 percent decodable.

c) Local school divisions shall provide a local match based on the composite index of local ability-to-pay."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jackson

Item 143 #9h

Co-Patron(s): Almand, Armstrong, Barlow, Baskerville, Christian, Clement, Councill, Cranwell, Day, Deeds, Diamonstein, Dickinson, Grayson, Hall, Hull, Johnson, Jones, D.C., Jones, J.C., Keister, McEachin, Moran, Moss, Phillips, Scott, Shuler, Spruill, Stump, Tate, Thomas, Van Yahres, Watts, Woodrum

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 121, after line 1, insert:

"e. School divisions may not count resource teachers in determining the pupil/teacher ratio."

Page 121, line 2, strike "e" insert "f".

Page 121, line 7, strike "f" and insert "g".

Page 121, line 11, strike "g" and insert "h".

Explanation:

(This amendment would not allow school divisions to count resource teachers toward meeting the goals of the K-3 Reduced Class Size initiative, which has been allowed by the Department of Education. This would make individual class sizes and pupil-to-teacher ratios consistent with legislative intent behind the program. No additional funding is required because the state share for the program is based on the individual class sizes and pupil-to-teacher ratios cited in this Item.)

Chief Patron: Bloxom

Item 143 #10h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$500,000

\$500,000 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,958,046".

Page 117, after line 2, insert:

"n. An additional payment of \$500,000 the first year and \$500,000 the second year from the general fund is provided for professional development for teachers of career and technical courses."

Explanation:

(This amendment would provide funding for professional development for teachers of career and technical courses, enabling them to reinforce and emphasize student acquisition of Standards of Learning skills, stay current with business and industry standards, use state-of-the-art technology, stay current with modern technical education programs and techniques, acquire effective teaching and assessment skills, and learn effective practices to improve parental and community involvement.)

Chief Patron: Van Landingham

Item 143 #11h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$5,737,667	\$5,737,667	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,529,166,686".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,545,195,713".

Page 123, after line 8, insert:

"i. An additional payment of \$5,737,667 the first year and \$5,737,667 the second year from the general fund is provided for the state share of a technology assistant in each elementary school."

Explanation:

(This amendment provides funding for the state share of a technology assistant in 290 of Virginia's 1,161 public elementary schools.)

Chief Patron: Rhodes

Item 143 #12h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$35,894,564	\$35,894,564	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,559,323,583".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,575,352,610".

Page 123, after line 8, insert:

"i. An additional payment of \$35,894,564 the first year and \$35,894,564 the second year from the general fund is provided for the state share of a technology assistant in each school."

Explanation:

(This amendment provides funding for the state share of a technology assistant in each of Virginia's 1,801 elementary, middle, high, and combined public schools.)

Chief Patron: Hamilton

Item 143 #13h

Co-Patron(s): Clement

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Direct Aid To Public Education \$17,805,495 \$17,805,495 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,541,234,514".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,557,263,541".

Page 106, after line 3, insert:

"Alternative Education Payments (17527)\$17,805,495 \$17,805,495".

Page 131, after line 19, insert:

"21. Alternative Education Payments

This appropriation includes \$17,805,495 the first year and \$17,805,495 the second year from the general fund to provide school divisions with the state share of a statewide average placement ratio for elementary, middle, and high school students of 5.6 placements in alternative education per 1,000 students."

Explanation:

(This amendment is a recommendation of the Commission on Youth.)

Chief Patron: Hamilton

Item 143 #14h

Co-Patron(s): Diamonstein

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education \$10,552,456 \$10,519,446 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,533,981,475".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,549,977,492".

Page 123, line 14, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 123, line 15, strike "another program" and insert "Head Start".

Page 123, line 17, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 123, line 19, after "transportation" insert ",as determined by the locality".

Page 123, line 20, after "full-day" insert "or half-day".

Page 123, line 29, after "Programs." insert:

"School divisions with existing programs may apply for and be granted waivers from these guidelines by the Department of Education."

Page 123, line 31, after "grant" insert "to be based on the greater of the composite index or fifty percent".

Page 123, line 32, after "at-risk" strike remainder of line, and insert:

"four- and five-year-olds not eligible to attend kindergarten in each locality for a full-day program. Programs operating less than full-day shall receive state funds based on a fractional basis determined by the pro-rata portion of a full-day, school year program provided."

Page 123, strike line 33.

Page 123, line 45, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 123, line 52, after "the" insert "lower of the".

Page 123, line 53, after "ability-to-pay" insert "or fifty percent".

Page 124, line 2, strike "Funds".

Page 124, strike lines 3 through 19.

Page 124, line 38, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 124, line 47, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 125, line 1, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Page 125, line 1, after "four-" insert "and five-year-olds not eligible to attend kindergarten".

Explanation:

(This amendment provides funding (1) to expand the at-risk four-year-old program to include children currently served in such preschool programs with Title I federal funding (\$8.5 million each year); (2) to allow localities to participate in the program if the locality has half-day instead of full-day programs; and (3) changes the local match for the program from the composite index to the composite index or .5000, whichever is lower for the locality (\$2.0 million each year).)

Chief Patron: Amundson

Item 143 #15h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$35,894,564

\$35,894,564 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,559,323,583".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,575,352,610".

Page 123, line 8, after "Fund.", insert:

"i. An additional payment of \$35,894,564 the first year and \$35,894,564 the second year from the general fund is provided for the state share of a technology assistant in each school."

Explanation:

(This amendment provides funding for the state share of a technology assistant in each of Virginia's 1,801 elementary, middle, high, and combined public schools.)

Chief Patron: Callahan

Item 143 #16h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 10, before "This" insert "a."

Page 131, after line 19, insert:

"b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Van Yahres

Item 143 #17h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$1,600,000

\$1,600,000

GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,525,029,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,541,058,046".

Page 123, line 8, after "Fund.", insert:

"i. An additional payment of \$1,600,000 the first year and \$1,600,000 the second year from the general fund is provided for the Family Involvement in Technology program, pursuant to § 22.1-212.2:3, Code of Virginia."

Explanation:

(This amendment provides funding for 800 computers, 100 in each of the eight Superintendent's Regions, consistent with the provisions of the Family Involvement in Technology Program.)

Chief Patron: McClure

Item 143 #18h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$25,000,000

\$25,000,000 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,548,429,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,564,458,046".

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 10, before "This" insert "a."

Page 131, after line 19, after "years.", insert:

"b. An additional payment of \$25,000,000 the first year and \$25,000,000 the second year from the general fund is provided to the School Construction Grants program. This additional payment shall be apportioned and distributed to school divisions based on a per-pupil amount, adjusted by the composite index of local ability-to-pay."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Councill

Item 143 #19h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$4,835,503

\$4,900,973 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,264,522".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,359,019".

Page 113, after line 48, insert:

"k. Out of the amounts for Basic Aid Payments, \$4,835,503 the first year and \$4,900,973 the second year from the general fund shall be disbursed as the state share of the cost for reducing the secondary math pupil-to-teacher ratio in the Standards of Quality from 25 to 1 to 24 to 1."

Explanation:

(This amendment provides funding to reduce class sizes in secondary school math classes. The current pupil-to-teacher ratio in the Standards of Quality is 25 pupils to one teacher for these classes; this amendment would reduce the ratio to 24 pupils to one teacher.)

Chief Patron: Bolvin

Item 143 #20h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$12,500,000

\$12,500,000

GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,535,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,551,958,046".

Page 123, after line 8, insert:

"i. An additional payment of \$12,500,000 the first year and \$12,500,000 the second year from the general fund is provided to local school divisions for the Excellence in Technology Training for Educators Program."

Explanation:

(This amendment provides funding for the Excellence in Technology Training for Educators Program to train public school teachers on state-of-the-art technology.)

Chief Patron: Hamilton

Item 143 #21h

Co-Patron(s): Diamonstein

**Education: Elementary &
Secondary**

Language:

Page 130, strike lines 14 through 20 and insert:

"c) For any school division certifying that its high schools meet the goals established in paragraph a) above the school division shall be allowed to use that portion of its Literary Fund moneys at middle or elementary schools for instructional technology."

Page 130, line 32, after "Learning", strike test, and insert "high school end of course tests".

Explanation:

(This amendment would allow school divisions that have invested past technology funding into high schools, and can meet the goal of web-based testing as a result, to use the funding proposed for technology in the introduced budget for elementary or middle schools instead.)

Chief Patron: Callahan

Item 143 #22h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$2,363,298

\$2,451,354 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,525,792,317".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,541,909,400".

Explanation:

(This amendment increases the Direct Aid cost of a 24.61 percent cost of competing differential for non-instructional positions in Planning District 8.)

Chief Patron: Bloxom

Item 143 #23h

Co-Patron(s): Jackson, Tate

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$18,299,686

\$18,210,966 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,541,728,705".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,557,669,012".
Page 105, line 39, strike "\$1,797,387,949" and insert "\$1,785,690,026".
Page 105, line 39, strike "\$1,784,356,106" and insert "\$1,772,566,103".
Page 106, line 1, strike "Health Incentive" and insert "Nurse".
Page 106, line 1, strike "\$1,672,639" and insert "\$31,670,248".
Page 106, line 1, strike "\$1,669,279" and insert "\$31,670,248".
Page 128, line 17, strike "Health Incentive" and insert "Nurse".
Page 128, line 18, strike "\$1,672,639" and insert "\$31,670,248".
Page 128, line 19, strike "\$1,669,279" and insert "\$31,670,248".
Page 128, strike lines 22 and 23, and insert:
"state share of one nurse for every elementary, middle, and secondary public school."
Page 128, strike lines 24 through 27.
Page 128, line 28, strike "c." and insert "b".
Page 128, line 31, after "used.", strike remainder of line.
Page 128, strike lines 32 through 45.
Page 128, line 46, strike "e." and insert "c".
Page 128, line 49, strike "or unlicensed assistive personnel".
Page 128, line 50, strike "and trained".

Explanation:

(This amendment provides funding for the incremental state cost of providing a school nurse in every elementary, middle, and secondary school. The total state cost to meet this goal would be \$31.7 million annually. However, funding currently provided by the state for school nurses, in the Standards of Quality Basic Aid Payments (\$11.8 million annually) and through the School Health Incentive Payments (\$1.7 million annually) would be used to help meet this goal. Therefore, the amount of funding provided in the proposed amendment is the incremental state cost.)

Chief Patron: Tata

Item 143 #24h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 111, after line 29, insert:

"10. School divisions may choose to use state payments provided for Standards of

Quality remediation, Standards of Learning remediation, and summer school remediation as a block grant for remediation purposes, without restrictions or reporting requirements."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Grayson

Item 143 #25h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$15,000

\$50,000 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,444,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,508,046".

Page 122, after line 25, insert:

"e. 1) Out of this appropriation, \$15,000 the first year and \$50,000 the second year from the general fund shall be disbursed by the Department of Education to New Kent County Public Schools.

2) These payments are available to the school division (i) if it participated in the administrative and student management and information systems purchase program during the 1998-2000 biennium; (ii) upon certification to the Department of Education that necessary upgrades and maintenance will be completed with the funds provided; and (iii) if the locality provides a local match based on the composite index of local ability-to-pay."

Page 122, line 26, strike "e" and insert "f".

Page 122, line 30, strike "f" and insert "g".

Page 123, line 1, strike "g" and insert "h".

Page 123, line 5, strike "h" and insert "i".

Explanation:

(This amendment provides funds for the on-going maintenance and upgrade costs of the administrative and student management and information systems purchased during the 1998-2000 biennium for New Kent County Public Schools. The systems were purchased to support the data requirements associated with the Standards of Accreditation in school divisions which lacked adequate systems.)

Chief Patron: Hamilton

Item 143 #26h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$4,897,029	\$4,897,029	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,326,048".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,355,075".

Page 114, after line 17, insert:

"c. An additional payment of \$4,897,029 the first year and \$4,897,029 the second year from the general fund is provided to include funding in the Standards of Quality for regional and local vocational-technical center principals and assistant principals."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Clement Item 143 #27h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$800,000	\$800,000	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,229,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,540,258,046".

Page 120, after line 10, insert:

"f. This appropriation includes an amount estimated at \$800,000 the first year and \$800,000 the second year from the general fund for the state's share of \$11.00 per pupil day for intersession days provided to students in schools at high risk of educational failure. The payments shall be provided to school divisions which certify that they are providing schools with year-round calendars which include intersessions with instructional days beyond the required 180 days. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides funds for a year-round school pilot. It is estimated that there are 20 schools in 10 school divisions, serving approximately 7,100 students, which would qualify for this funding in the 2000-02 biennium.)

Chief Patron: Jackson

Item 143 #28h

Co-Patron(s): Almand, Amundson, Armstrong,
Baskerville, Christian, Clement, Council, Councill,
Cranwell, Crittenden, Darner, Day, Deeds,
Diamonstein, Dickinson, Grayson, Hall,
Hull, Johnson, Jones, D.C., Jones, J.C.,
Keister, McEachin, Melvin, Moran, Moss,
Phillips, Plum, Robinson, Scott, Shuler,
Spruill, Stump, Tate, Thomas, Van
Yahres, Watts, Woodrum

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$170,568,388	\$232,688,499	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,693,997,407".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,772,146,545".

Page 113, after line 48, insert:

"k.1.) The appropriations for Basic Aid include a payment for the following salary increase and related fringe benefit costs for public school employees, including instructional and support staff, to meet the goal of bringing Virginia's classroom salaries to the national average:

a) For the first year, the state share of a payment for a 7.2 percent salary increase effective July 1, 2000.

b) For the second year, the state share of a payment to continue the 7.2 percent salary increase effective July 1, 2000, plus the state share of a payment for a 2.4 percent salary increase effective July 1, 2001.

c) The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least 7.2 percent the first year and 2.4 percent the second year. Sufficient funds are appropriated in the act to finance, on a statewide basis, the state share of such salary increases to school divisions which certify to the state Department of Education, no later than March 1, that increases have been granted in the fiscal year in which such payments are provided.

2) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment would provide state funding to bring Virginia's teacher salaries to the national average in the first year with a 7.2 percent increase, and to maintain the national average in the second year with a 2.4 percent increase.)

Chief Patron: Jackson

Item 143 #29h

Co-Patron(s): Abbitt, Almand, Armstrong, Barlow,
Baskerville, Christian, Clement, Councill,
Cranwell, Day, DeBoer, Deeds,
Diamonstein, Dickinson, Grayson, Hall,
Hull, Johnson, Jones, D.C., Keister,
McEachin, Moran, Moss, Phillips, Plum,
Scott, Shuler, Spruill, Stump, Tate,
Thomas, Van Yahres, Watts, Woodrum

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$5,519,006	\$5,470,045	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,948,025".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,928,091".

Page 113, after line 48, insert:

"k. Out of the amounts for Basic Aid Payments, \$5,519,006 the first year and \$5,470,045 the second year from the general fund shall be disbursed as the state share of the cost for reducing the pupil-to-teacher ratio in the Standards of Quality from 25 to 1 to 24 to 1 in sixth, seventh, and eighth grades."

Explanation:

(This amendment provides funding to reduce class sizes in middle school. The current pupil-to-teacher ratio in the Standards of Quality is 25 pupils to one teacher for these classes; this amendment would reduce the ratio to 24 pupils to one teacher.)

Chief Patron: Clement

Item 143 #30h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 130, strike lines 14 through 20, and insert:

"c. For any school division certifying that its high schools meet the goals established in paragraph a) above, the school division shall be allowed to use that portion of its Literary Fund moneys at middle or elementary schools for instructional technology."

Page 130, line 32, after "Learning", strike test, and insert "high school end of course tests".

Explanation:

(This amendment would allow school divisions that have invested past technology funding into high schools, and can meet the goal of web-based testing as a result, to use the funding proposed for technology in the introduced budget for elementary or middle schools instead.)

Chief Patron: Katzen

Item 143 #31h

Co-Patron(s): Ingram, Louderback, May, Sherwood

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$5,247,961

\$5,363,233 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,676,980".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,821,279".

Explanation:

(This amendment expands the cost of competing differential to four school divisions outside of Planning District 8. The additional divisions are Clarke, Fauquier, Frederick, and Winchester.)

Chief Patron: Phillips

Item 143 #32h

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Direct Aid To Public Education	\$116,253	\$114,911	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,545,272".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,572,957".

Page 117, line 4, after "/Direct Grants" insert "/Composite Index Transition Payments".

Page 118, after line 24, insert:

"d. An additional state payment of \$116,253 the first year and \$114,911 the second year from the general fund shall be disbursed by the Department of Education to provide a transitional payment to Southwest Virginia school divisions experiencing a negative state funding impact due to the recalculation of the components of the composite index of local ability-to-pay for the 2000-2002 biennium. The additional payment shall be made to the school divisions of Bland, Bristol, Grayson, Russell, Scott, and Washington, in an amount equal to seven percent of the difference between the funding the division would have received in House Bill 30, as introduced, in Direct Aid to Public Education payments in each year using their 2000-2002 composite index and the amount they would have received in House Bill 30, as introduced using their 1998-2000 composite index.

For purposes of the calculation, state allocations shall include payments from Basic Aid, Textbooks, Vocational Education (SOQ), Special Education (SOQ), Gifted, Remedial, Public School Employee Benefits (Retirement, Social Security), Enrollment Loss, At-Risk, Maintenance Supplement, and Sales Tax."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Clement

Item 143 #33h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education	\$5,000,000	\$5,000,000	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,528,429,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,544,458,046".

Page 127, line 42, strike "16,035,137" and insert "\$21,035,137".

Page 127, line 43, strike "\$15,518,839" and insert "\$20,518,839".

Explanation:

(This amendment would add \$5.0 million each year to the Standards of Learning Remediation program. This is a recommendation of the Cities Commission.)

Chief Patron: Plum

Item 143 #34h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$35,894,564	\$35,894,564	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,559,323,583".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,575,352,610".

Page 123, after line 8, insert:

"i. An additional payment of \$35,894,564 the first year and \$35,894,564 the second year from the general fund is provided for the state share of a technology assistant in each public elementary, middle, and high school."

Explanation:

(This amendment provides funding for the state share of a technology assistant in each of Virginia's 1,801 elementary, middle, high, and combined public schools.)

Chief Patron: Moss

Item 143 #36h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$155,000,000	\$155,000,000	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,678,429,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,694,458,046".

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Explanation:

(This amendment provides additional funding to school divisions for school construction. This is a recommendation of the Cities Commission.)

Chief Patron: Phillips

Item 143 #37h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 17, after "equipment," insert "school safety equipment or school safety renovations,".

Explanation:

(This amendment allows school divisions to use funding provided through the School Construction Grants Program for school safety equipment or to make school safety renovations.)

Chief Patron: Armstrong

Item 143 #38h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$194,595

\$190,853 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,623,614".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,648,899".

Page 123, line 33, after "locality." insert:

"However, the grant for Henry County Public Schools shall be based on an allocation providing the state share of a \$5,400 grant for one hundred percent of the unserved at-risk four-year-olds in Henry County."

Explanation:

(This amendment would provide funding for the At-Risk Four-Year-Olds

Preschool program to serve 100 percent of the at-risk, four-year-olds in Henry County.)

Chief Patron: Baskerville

Item 143 #40h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$2,742,171

\$2,768,801 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,526,171,190".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,542,226,847".

Page 123, line 52, after "the" insert "lower of the".

Page 123, line 53, after "ability-to-pay" insert "or 55 percent".

Explanation:

(This amendment would change the local match rate for the At-risk Four-Year-Olds program to 55 percent or the composite index of local ability-to-pay, whichever was lower. This would benefit localities with higher composite indices. This is a recommendation of the Cities Commission.)

Chief Patron: Putney

Item 143 #41h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$115,095

\$115,117 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,544,114".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,573,163".

Page 119, line 12, strike "\$5,336,015" and insert "\$5,301,796".

Page 119, line 13, strike "\$5,335,668" and insert "\$5,301,796".

Page 120, after line 10, insert:

"f. Out of the amounts for Remedial Education payments, the Board of Education shall provide \$115,095 the first year and \$115,117 the second year from the general fund for an alternative program for Bedford County Public Schools."

Explanation:

(This amendment would remove the state share for 11 slots in the Amelia Pride Regional Alternative Education program in Lynchburg serving students from

Bedford County and then add funding for the state share of 26 additional slots, so that Bedford County can establish its own alternative education program.)

Chief Patron: Christian Item 143 #42h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$200,000	\$200,000	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,629,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,658,046".

Page 114, after line 5, insert:

"c. Out of the amounts for Education of the Gifted payments, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided for eight pilot programs for the gifted. The pilots shall be located in areas not served by academic year Governor's Schools. The pilots shall provide a model for school divisions, facilitate the identification of gifted students, enhance and improve existing gifted education programs, and increase the representation of gifted minority and low-income students in such programs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jackson Item 143 #43h

Co-Patron(s): Christian, Cranwell, Darner, Hall, Pollard,
Spruill

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$12,800,000	\$12,800,000	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,536,229,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,552,258,046".

Page 113, after line 48, insert:

"k. The appropriations for basic aid include \$12,800,000 the first year and \$12,800,000 the second year from the general fund to change the prevailing fringe benefit rate for health insurance from \$2,296 a year to \$2,526 a year for every

position covered by the Standards of Quality."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tata Item 143 #44h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$173,180,421	\$173,180,421	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,696,609,440".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,712,638,467".

Page 111, line 53, after "b.", strike "1)".

Page 112, strike lines 6 through 12.

Page 117, strike lines 19 through 53.

Page 118, strike lines 1 through 24.

Explanation:

(This amendment is one of two returning 100 percent of the lottery profits to local school divisions for their own use. This amendment adds back to Basic Aid, the portion currently returned to localities as the state share of basic aid payments. The lottery hold harmless is eliminated because all school divisions would receive more funding under this proposal, making the hold harmless unnecessary.)

Chief Patron: Clement Item 143 #45h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$1,654,064	\$1,654,064	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,525,083,083".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,541,112,110".

Page 119, after line 49, insert:

"d. An additional state payment of \$1,654,064 the first year and \$1,654,064 the second year from the general fund is provided to the Board for regional alternative education programs specifically targeted to elementary students. The Board of

Education shall develop these programs using the process that established the initial regional alternative education programs in c above. The new elementary programs must meet the provisions of c2 and c3 above."

Page 119, line 50, strike "d." and insert "e."

Page 120, line 1, strike "e." and insert "f."

Explanation:

(This amendment would establish regional alternative education programs specifically targeted to elementary students.)

Chief Patron: Christian

Item 143 #46h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 120, after line 10, insert:

"School divisions shall establish a sliding fee scale for students of limited means, enrolled in summer classes for high school credit, who are repeating a class in order to graduate."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hamilton

Item 143 #47h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$38,160,575

\$124,136,750 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,561,589,594".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,663,594,796".

Page 107, line 24, strike "51" and insert:

"55 for fiscal year 2001 and 59 for fiscal year 2002".

Explanation:

(This amendment would increase the floor of Basic Aid positions per 1,000

from 51 to 55 for fiscal year 2001 and from 51 to 59 for fiscal year 2002.)

Chief Patron: Jackson

Item 143 #48h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$118,180,421	\$118,180,421	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,641,609,440".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,657,638,467".

Page 106, strike line 3.

Page 111, line 53, after "b.", strike "1)".

Page 112, strike lines 6 through 12.

Page 117, strike lines 19 through 53.

Page 118, strike lines 1 through 24.

Page 131, strike lines 9 through 19.

Explanation:

(This amendment is one of two returning 100 percent of the lottery profits to local school divisions for the Educational Excellence Trust Fund program. This amendment adds back to Basic Aid, the portion currently returned to localities as the state share of basic aid payments. The lottery hold harmless is eliminated because all school divisions would receive more funding under this proposal, making the hold harmless unnecessary. In addition, the \$55.0 million each year in general funds for school construction grants in the introduced budget is used for basic aid payments, because the Education Excellence Trust Fund program is dedicated to school construction and other nonrecurring expenditures.)

Chief Patron: Tata

Item 144 #1h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 131, strike lines 45 through 49.

Page 131, line 50, strike "3." and insert "2".

Page 131, line 51, strike "\$122,285,226" and insert "\$310,310,332".

Page 131, line 51, strike "\$122,271,700" and insert "\$310,296,806".

Page 132, line 1, strike "to support the state".

Page 132, strike lines 2 and 3, and insert "based on".

Page 132, line 4, after "membership" insert:

"adjusted by the composite index of local ability-to-pay".

Page 132, line 20, strike "4." and insert "3."

Explanation:

(This amendment provides that 100 percent of the lottery proceeds would be distributed to local school divisions for their own use, rather than the 39 percent currently returned directly to local divisions for this purpose. A companion amendment in Item 143 makes up the 61 percent of lottery proceeds currently received by the local divisions as the state share of basic aid payments.)

Chief Patron: Bloxom

Item 144 #2h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 132, after line 19, insert:

"4. Of the amounts listed in 3. above, no more than 50 percent shall be used for recurring costs and at least 50 percent shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years."

Page 132, line 20, strike "4." and insert "5."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jackson

Item 144 #3h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 131, strike lines 45 through 49.

Page 131, line 50, strike "3." and insert "2."

Page 131, line 51, strike "\$122,285,226" and insert "\$310,310,332".

Page 131, line 51, strike "\$122,271,700" and insert "\$310,296,806".

Page 132, line 1, strike "to support the state".

Page 132, strike lines 2 and 3.

Page 132, line 4, strike "average daily membership" and insert:

for the Educational Excellence Trust Fund program. All lottery proceeds distributed in this program shall be apportioned and distributed annually among the school divisions of the Commonwealth, as follows: (i) there shall be apportioned and distributed equally to every school division the sum of \$200,000 each, and (ii) the balance of all remaining lottery proceeds shall be apportioned and distributed to each school division on a pro rata basis according to the school division's average daily membership adjusted by the locality's composite index of ability-to-pay as set forth in the general appropriation act. Proceeds shall be used for school construction, additions, infrastructure, site acquisition for public school buildings and facilities, and renovation, including the cost of retrofitting or enlarging public school buildings, technology, and other expenditures related to modernizing classroom equipment."

Page 132, line 20, strike "4." and insert "3."

Explanation:

(This amendment provides that 100 percent of the lottery proceeds would be distributed to local school divisions through the Educational Excellence Trust Fund program for school construction and other nonrecurring expenditures, rather than the 39 percent currently returned directly to local divisions for 50 percent reoccurring and 50 percent nonrecurring expenditures. A companion amendment in Item 143 makes up the 61 percent of lottery proceeds currently received by the local divisions as the state share of basic aid payments.)

Chief Patron: Plum

Item 145 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$4,200,000

\$6,600,000 GF

Language:

Page 132, line 24, strike "\$7,655,000" and insert "\$11,855,000".

Page 132, line 24, strike "\$7,655,000" and insert "\$14,255,000".

Page 132, after line 45, insert:

"C. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$1,200,000 the first year and \$1,600,000 the second year from the general fund to provide community family literacy projects."

Explanation:

(This amendment increases general fund support for the Adult Literacy Program by \$3.0 million the first year and \$5.0 million the second year. In addition, the amendment provides \$1.2 million the first year and \$1.6 million the second year to establish community family literacy projects.)

Chief Patron: Phillips

Item 145 #2h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$4,200,000

\$6,600,000 GF

Language:

Page 132, line 24, strike "\$7,655,000" and insert "\$11,855,000".

Page 132, line 24, strike "\$7,655,000" and insert "\$14,255,000".

Page 132, after line 45, insert:

"C. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$1,200,000 the first year and \$1,600,000 the second year from the general fund to provide community family literacy projects."

Explanation:

(This amendment increases general fund support for the Adult Literacy Program by \$3.0 million the first year and \$5.0 million the second year. In addition, the amendment provides \$1.2 million the first year and \$1.6 million the second year to establish community family literacy projects.)

Chief Patron: Dillard

Item 145 #3h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$4,200,000

\$6,600,000 GF

Language:

Page 132, line 24, strike "\$7,655,000" and insert "\$11,855,000".

Page 132, line 24, strike "\$7,655,000" and insert "\$14,255,000".

Page 132, after line 45, insert:

"C. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$1,200,000 the first year and \$1,600,000 the second year from the general fund to provide community family literacy projects."

Explanation:

(This amendment increases general fund support for the Adult Literacy Program by \$3.0 million the first year and \$5.0 million the second year. In addition, the amendment provides \$1.2 million the first year and \$1.6 million the second year to establish community family literacy projects.)

Chief Patron: Callahan Item 146 #1h
Co-Patron(s): Watts

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$758,499	\$759,506	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$11,150,512".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,582,123".

Page 133, lines 35 and 36, strike ", up to a cap of 800 students per Governor's School".

Explanation:

(This amendment removes the cap on Governor's School enrollment which has been in place since 1984. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. That school has an enrollment of 1,650 students.)

Chief Patron: Landes Item 146 #2h
Co-Patron(s): Deeds, Louderback, Weatherholtz

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$100,000	\$0	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,492,013".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the planning and approval process established by the Board for an expansion of the academic Governor's School in the Central Shenandoah Valley."

Page 133, after line 53, insert:

"F. Out of the amounts for Governor's School Payments, \$100,000 the first year from the general fund is provided for the Central Shenandoah Valley Regional Governor's School as a planning grant."

Explanation:

(This amendment provides funding for a feasibility study and implementation plan for expansion of the Central Shenandoah Valley Regional Governor's School to include a Fine Arts and Humanities program.)

Chief Patron: Dickinson

Item 146 #3h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$132,759

\$180,770 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,524,772".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,003,387".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for the Blue Ridge Virtual Governor's School."

Page 133, after line 53, insert:

"F. Out of the amounts for Governor's School Payments, \$132,759 the first year and \$180,770 the second year from the general fund is provided for the Blue Ridge Virtual Governor's School."

Explanation:

(This amendment provides funding for the Blue Ridge Virtual Governor's School, which will offer a half-day program for gifted students in Albemarle, Charlottesville, Fluvanna, Greene, Louisa, Nelson and Orange.)

Chief Patron: Governor Gilmore

Item 146 #4g

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$50,000

\$50,000 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,872,617".

Explanation:

(This amendment provides funding for the Governor's School for Leadership, which was erroneously eliminated in the technical adjustment phase of the budget development process. This amendment is necessary to ensure consistency with funding for other Governor's Schools.)

Chief Patron: Amundson

Item 146 #5h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$758,499

\$759,506 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$11,150,512".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,582,123".

Page 133, lines 35 and 36, strike ", up to a cap of 800 students per Governor's School".

Explanation:

(This amendment removes the cap on Governor's School enrollment which has been in place since 1984. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. That school has an enrollment of 1,650 students.)

Chief Patron: Rhodes

Item 146 #6h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$130,000

\$143,000 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,522,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,965,617".

Explanation:

(This amendment would cover a shortfall in the amounts budgeted for the summer residential Governor's Schools to allow the same number of students attending the Schools in summer 1999 to attend in summer 2000 and summer 2001.)

Chief Patron: Rhodes Item 146 #7h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$200,000	GF

Language:

Page 132, line 46, strike "\$10,822,617" and insert "\$11,022,617".

Page 133, after line 15, insert:

"3. Out of the amounts for Governor's School Payments, the Board of Education shall provide state assistance for the state share of the incremental cost of a second summer residential Governor's School for the Visual and Performing Arts to be based on the greater of the composite index or 50 percent. The Board of Education shall use the established process for requesting proposals for summer residential Governor's Schools to determine the location of the School. Participating school divisions must certify that no tuition is assessed students for participation in this program if they are enrolled in a public school."

Explanation:

(This amendment would provide funding for the state share of costs for a second summer residential Governor's School for the Visual and Performing Arts. The current School is receiving 100 percent more applications than any of the other summer residential Governor's School programs. The school would serve 200 students beginning in the summer of 2001.)

Chief Patron: Plum Item 146 #8h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$758,499	\$759,506	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$11,150,512".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,582,123".

Page 133, lines 35 and 36, strike ", up to a cap of 800 students per Governor's School".

Explanation:

(This amendment removes the cap on Governor's School enrollment which has been in place since 1984. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax. That school has an enrollment of 1,650 students.)

Chief Patron: Deeds

Item 146 #9h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for an academic Governor's School in the Jackson River region."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Deeds

Item 146 #10h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$21,441

\$42,909 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,413,454".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,865,526".

Explanation:

(This amendment provides enrollment funding for the Jackson River Governor's School. The School would serve 22 students the first year and 44 the second year from the following school divisions: Alleghany, Bath, Botetourt, Buena Vista, Clifton Forge, Covington, Lexington, and Rockbridge. The School will have a focus on science, mathematics, and technologies. The participating

school divisions completed the planning activities using federal and local funds.)

Chief Patron: Van Landingham

Item 146 #11h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$125,000

\$125,000 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,517,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,947,617".

Page 133, after line 53, insert:

"F. Out of the amounts for Governor's School Payments, \$125,000 the first year and \$125,000 the second year from the general fund is provided for the Appomattox Regional Governor's School for instructional and library materials."

Explanation:

(This amendment provides funding for the Appomattox Regional Governor's School for Arts & Technology. The School serves students from Charles City, Chesterfield, Colonial Heights, Dinwiddie, Hopewell, Petersburg, Prince George, Southampton and Richmond schools. The funds would be provided for the purchase of instructional and library materials.)

Chief Patron: Clement

Item 146 #12h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$50,000

\$0 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 133, line 31, after "programs." insert:

"This provision shall not apply to the established planning and approval process by the Board for a Governor's School serving students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools."

Explanation:

(This amendment provides funding for planning a Governor's School serving students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools.)

Chief Patron: Katzen

Item 146 #13h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$75,000)

\$75,000 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,317,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,897,617".

Page 133, after line 15, insert:

"3. Out of the amounts for Governor's School Payments, the Board of Education shall provide state assistance for the state share of the incremental cost to be based on the greater of the composite index or 50 percent of a summer residential Governor's School for Agriculture. The Board of Education shall use the established process for requesting proposals for summer residential Governor's Schools to determine the location of the school. Participating school divisions must certify that no tuition is assessed students for participation in this program if they are enrolled in a public school."

Explanation:

(This amendment would provide full funding for the state share of costs for a summer residential Governor's School for Agriculture. The proposed amendment is fiscally neutral for the 2000-2002 biennium because funding of \$75,000 in both years was included in the Governor's budget. The school would serve 200 students beginning in the summer of 2001.)

Chief Patron: Cox

Item 146 #14h

Co-Patron(s): Councill, DeBoer, Hall, Ingram, Nixon,
Reid

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$150,000

\$0 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,542,013".

Page 133, after line 53, insert:

"F. Out of the amounts for Governor's School payments, \$150,000 the first year from the general fund is provided for the Appomattox Regional Governor's School

for instructional and library materials."

Explanation:

(This amendment provides funding for the Appomattox Regional Governor's School for Arts & Technology. The School serves students from Charles City, Chesterfield, Colonial Heights, Dinwiddie, Hopewell, Petersburg, Prince George, Southampton and Richmond schools. The funds would be provided for the purchase of instructional and library materials.)

Chief Patron: Weatherholtz Item 146 #15h

Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$50,000	\$0 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for an academic Governor's School in the Shenandoah Valley."

Explanation:

(This amendment provides planning money for a new academic year Governor's School serving students from the Harrisonburg, Page, Rockingham and Shenandoah school divisions.)

Chief Patron: Bloxom Item 148 #1h

Co-Patron(s): Amundson, Baskerville, Councill,
Cranwell, Day, Devolites, Diamonstein,
Drake, Howell, Jones, C., McClure,
McEachin, McQuigg, Melvin, Orrock,
Plum, Putney, Robinson, Tate, Thomas,
Woodrum

Education: Elementary & Secondary	FY 00-01	FY 01-02
Direct Aid To Public Education	\$300,000	\$800,000 GF

Language:

Page 134, line 9, strike "\$2,900,000" and insert "\$3,200,000".

Page 134, line 9, strike "\$2,900,000" and insert "\$3,700,000".

Page 134, line 15, strike "\$200,000" and insert "\$500,000".

Page 135, line 16, strike "\$200,000" and insert "\$1,000,000".

Page 135, after line 17, insert:

"Of the increased appropriation for the 2000-02 biennium, 10 percent shall be used for administrative costs."

Explanation:

(This amendment would expand the Jobs for Virginia Graduates program from the current 15 sites to 25 sites in the first year and 40 sites in the second year. In addition, a portion of the funding would be used for administrative costs.)

Chief Patron: Dillard

Item 149 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$4,500,000

\$4,500,000 GF

Language:

Page 134, line 18, strike "\$4,800,000" and insert "\$9,300,000".

Page 134, line 18, strike "\$4,800,000" and insert "\$9,300,000".

Page 134, line 26, strike "\$1,000,000" and insert "\$5,500,000".

Page 134, line 27, strike "\$1,000,000" and insert "\$5,500,000".

Explanation:

(This amendment would increase funding for the statewide Clinical Faculty and Mentor Teacher Programs from the current level of \$1.0 million to \$5.5 million each year. The increase is based on 6,000 new teachers each year, at a cost of \$1,500 per teacher, with a state share of 50 percent.)

Chief Patron: Rhodes

Item 149 #2h

Co-Patron(s): Dillard

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$16,475,000

\$16,475,000 GF

Language:

Page 134, line 18, strike "\$4,800,000" and insert "\$21,275,000".
 Page 134, line 18, strike "\$4,800,000" and insert "\$21,275,000".
 Page 134, line 26, strike "\$1,000,000" and insert "\$17,475,000".
 Page 134, line 27, strike "\$1,000,000" and insert "\$17,475,000".

Explanation:

(This amendment would increase funding for the statewide Clinical Faculty and Mentor Teacher Programs from the current level of \$1.0 million to \$17.5 million each year, the amount the Superintendent's Mentor Task Force estimates is needed for the program.)

Chief Patron: Landes Item 158 #1h

Co-Patron(s): Christian, Spruill

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Virginia School For The Deaf And The Blind At Staunton	\$103,024	\$103,924	GF

Language:

Page 137, line 44, strike "\$3,623,249" and insert "\$3,726,273".
 Page 137, line 44, strike "\$3,640,486" and insert "\$3,744,410".

Explanation:

(This amendment provides annual funding to implement mandatory training programs for residential staff at the Virginia School for the Deaf and Blind at Staunton. Of the amounts per year, \$78,000 is to increase the contract period for residential staff, \$10,000 is for needs assessment, and \$15,000 is for sign language instruction and evaluation. This is a recommendation of the Advisory Commission on the Virginia Schools for the Deaf and Blind.)

Chief Patron: Landes Item 158 #2h

Co-Patron(s): Christian, Spruill

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Virginia School For The Deaf And The Blind At Staunton	\$63,902	\$63,902	GF

Language:

Page 137, line 44, strike "\$3,623,249" and insert "\$3,687,151".

Page 137, line 44, strike "\$3,640,486" and insert "\$3,704,388".

Explanation:

(This amendment provides annual funding for a pay differential for the 27 residential staff working the 3:00 p.m. to 11:00 p.m. shift at the Virginia School for the Deaf and Blind at Staunton, to address high staff turnover.)

Chief Patron: Dickinson

Item 160 #1h

Co-Patron(s): Callahan

Education: Higher Education

FY 00-01

FY 01-02

State Council Of Higher Education
For Virginia

\$4,493,311

\$4,534,650 GF

Language:

Page 138, line 40, strike "\$45,708,935" and insert "\$50,202,246".

Page 138, line 40, strike "\$46,081,988" and insert "\$50,616,638".

Page 139, line 40, in both occurrences, strike "\$2,700" and insert "\$3,000".

Page 140, line 1, in both occurrences, strike "\$2,700" and insert "\$3,000".

Explanation:

(This amendment increases the individual Tuition Assistance Grant award from \$2,700 to \$3,000 in each year.)

Chief Patron: Dickinson

Item 160 #2h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 140, after line 43, insert:

"9. Effective July 1, 2000, all eligible institutions not previously approved by the State Council of Higher education to participate in the Tuition Assistance Program shall have received accreditation by the Southern Association of Colleges and Schools, Commission on Colleges, prior to participation in the program."

Explanation:

(This amendment requires institutions participating in the Tuition Assistance Grant program to be accredited by the Southern Association of Colleges and Schools, Commission on Colleges, effective July 1, 2000. This amendment would not affect the eligibility of institutions currently approved to participate in the program.)

Chief Patron: Hull

Item 160 #3h

Education: Higher Education**FY 00-01****FY 01-02**

State Council Of Higher Education
For Virginia

\$112,500

\$337,500 GF

Language:

Page 138, line 40, strike "\$45,708,935" and insert "\$45,821,435".

Page 138, line 40, strike "\$46,081,988" and insert "\$46,419,488".

Page 139, after line 29, insert:

"d. Education Paraprofessional Program, \$112,500 the first year and \$337,500 the second year from the general fund."

Explanation:

(This amendment provides funds to support a tuition waiver program at four-year public institutions of higher education for education paraprofessionals, pursuant to House Bill 1441.)

Chief Patron: Morgan

Item 162 #1h

Co-Patron(s): Bloxom, Bryant, Clement, Rhodes, Van
Landingham

Education: Higher Education**FY 00-01****FY 01-02**

State Council Of Higher Education
For Virginia

\$1,831,000

\$2,553,000 GF

Language:

Page 142, line 52, strike "\$7,518,837" and insert "\$9,349,837".

Page 142, line 52, strike "\$7,475,340" and insert "\$10,028,340".

Page 143, line 53, strike "\$2,735,000" and insert "\$4,566,000".

Page 143, line 54, strike "\$2,735,000" and insert "\$5,288,000".

Page 143, line 56, strike "\$125,000" and insert "\$250,000".

Page 143, line 57, strike "\$125,000" and insert "\$250,000".

Explanation:

(This amendment provides additional funds to support the Virtual Library of Virginia (VIVA). Funds will be used to acquire electronic library resources in the areas of science and technology; cover the cost of inflation for existing subscriptions to electronic materials; and expand participation in VIVA by the private colleges in Virginia.)

Chief Patron: O'Brien

Item 162 #2h

Education: Higher Education

FY 00-01

FY 01-02

State Council Of Higher Education
For Virginia

\$315,000

\$315,000 GF

Language:

Page 142, line 52, strike "\$7,518,837" and insert "\$7,833,837".

Page 142, line 52, strike "\$7,475,340" and insert "\$7,790,340".

Page 144, line 8, strike "\$250,000" and insert "\$565,000".

Page 144, line 9, strike "\$250,000" and insert "\$565,000".

Explanation:

(This amendment provides funds to increase the size of the K-12 teacher technology training grants provided to selected institutions of higher education.)

Chief Patron: Hamilton

Item 165 #1h

Co-Patron(s): Diamonstein, Larrabee, Morgan

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$3,147,000

\$3,085,800 GF

19.00

21.00 FTE

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$35,653,991".

Page 147, line 44, strike "\$32,957,229" and insert "\$36,043,029".

Explanation:

(This amendment provides funds to increase the number of full-time faculty positions to reduce the number of part-time faculty in general education courses,

to reduce the size of freshman writing courses, and to reduce the number of course sections with classes in excess of 50 students.)

Chief Patron: Hamilton Item 165 #2h

Co-Patron(s): Diamonstein, Larrabee, Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$356,800	\$356,800	GF
	8.00	8.00	FTE

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,863,791".

Page 147, line 44, strike "\$32,957,229" and insert "\$33,314,029".

Explanation:

(This amendment restores funding and positions for the completion of the University's administrative computer system implementation. The funds were reverted in the budget as introduced.)

Chief Patron: Hamilton Item 165 #3h

Co-Patron(s): Diamonstein, Larrabee, Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	20.00	25.00	FTE

Language:

Explanation:

(This amendment adds positions to support enrollment growth. The introduced budget bill includes funding but no additional positions.)

Chief Patron: Bloxom Item 165 #4h

Co-Patron(s): Diamonstein

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$415,000	\$415,000	GF
	4.00	4.00	FTE

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,921,991".

Page 147, line 44, strike "\$32,957,229" and insert "\$33,372,229".

Explanation:

(This amendment provides funds for the expansion of the Virginia Electronic Commerce Technology Center (VECTEC) statewide.)

Chief Patron: Dillard

Item 169 #1h

Education: Higher Education

FY 00-01

FY 01-02

The College Of William And Mary
In Virginia

\$717,000
3.00

\$970,000 GF
5.00 FTE

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$92,176,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$93,309,232".

Explanation:

(This amendment provides funding to address start-up costs associated with hiring new faculty, inflationary increases for library materials, and buildings and grounds maintenance.)

Chief Patron: Hamilton

Item 169 #2h

Education: Higher Education

FY 00-01

FY 01-02

The College Of William And Mary
In Virginia

\$500,000
2.00

\$250,000 GF
2.00 FTE

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,959,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,589,232".

Explanation:

(This amendment provides funds for the design, procurement and implementation of an advanced network to deliver real-time content, distance education and peer collaboration for research and instruction.)

Chief Patron: Dillard

Item 169 #3h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	\$195,625	\$194,000	GF
In Virginia	2.00	2.00	FTE

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,654,960".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,533,232".

Explanation:

(This amendment addresses the need for technology preparation and outreach support for teachers in Superintendents' Regions 2 and 3 of the Commonwealth by providing 1) creation of a center for instructional technology which will provide demonstration and review of emerging technologies, inter-campus connectivity, a faculty production center, and instructional Web use; 2) on-going staff development and technical assistance; and 3) technology preparation for undergraduate and graduate students in education fields.)

Chief Patron: Hamilton Item 169 #4h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	\$233,980	\$587,950	GF
In Virginia	3.00	3.50	FTE

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,693,315".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,927,182".

Explanation:

(This amendment provides an increase in base funding to promote economic development and technology transfer activities in the region and in the Commonwealth by expanding the college's Materials Processing Research Program (MPRP). The MPRP will use its existing expertise and tools for applications in medical processes and instruments, including minimally invasive diagnostic and treatment methods for tumors.)

Chief Patron: Dillard Item 169 #5h

Education: Higher Education	FY 00-01	FY 01-02	
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The College Of William And Mary In Virginia	\$550,000 6.00	\$810,000 6.00	GF FTE
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Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$92,009,335".
Page 149, line 16, strike "\$92,339,232" and insert "\$93,149,232".

Explanation:

(This amendment supports improvements to the teaching and learning process through an expanded University Teaching Project for new methods in teaching and curricular development, and through expansion of opportunities for undergraduate research.)

Chief Patron: Hamilton Item 169 #6h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$660,000 3.00	\$873,600 4.00	GF FTE

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$92,119,335".
Page 149, line 16, strike "\$92,339,232" and insert "\$93,212,832".

Explanation:

(This amendment allows the College of William and Mary to expand course offerings and technical training available to both undergraduate and graduate students. Course improvements will include such material as enterprise integration and e-commerce development as well as expansion of existing courses in the programming language C++.)

Chief Patron: Bloxom Item 169 #7h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$295,000	\$295,000	NGF

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,754,335".
Page 149, line 16, strike "\$92,339,232" and insert "\$92,634,232".

Explanation:

(This amendment provides the College of William and Mary share of nongeneral funds for its collaborative effort with Thomas Nelson Community College to establish an Economic and Community Development Center. Funds for the project are identified in Item 126 as the Workforce Development Training Fund.)

Chief Patron: Hamilton

Item 169 #9h

Education: Higher Education

FY 00-01

FY 01-02

The College Of William And Mary
In Virginia

\$4,500,000

\$4,000,000 GF

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$95,959,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$96,339,232".

Explanation:

(This amendment provides funds to support the replacement of the college's enterprise applications (Human Resources, Financial, and Student Information Systems). The replacement of obsolete systems will allow the college to improve customer service, manage information, and improve operating effectiveness and efficiency.)

Chief Patron: O'Brien

Item 169 #10h

Education: Higher Education

FY 00-01

FY 01-02

The College Of William And Mary
In Virginia

\$0

\$0

\$700,000 GF

(\$700,000) NGF

Language:

Explanation:

(This amendment provides a general fund appropriation to replace nongeneral fund revenues, pursuant to House Bill 1429, which restricts the percentage of out-of-state students in a freshman class to 33 percent.)

Chief Patron: Dillard
Co-Patron(s): Bloxom

Item 169 #11h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$420,000 4.00	\$530,000 4.00	GF FTE

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,879,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,869,232".

Explanation:

(This amendment allows the College to expand on-line global education in partnership with overseas universities, building on a program already in place with Keio University in Japan. The amendment also supports the plans of graduate and professional schools to use information technology to enhance educational opportunities for students and alumni, and to make the resources of the college available to the K-12 sector and public citizens.)

Chief Patron: Ingram
Co-Patron(s): Councill, Cox, DeBoer

Item 173 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$1,711,000 \$105,000 2.00	\$238,000 \$102,000 2.00	GF NGF FTE

Language:

Page 151, line 36, strike "\$6,478,715" and insert "\$8,294,715".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,874,027".

Explanation:

(This amendment provides support for the purchase and implementation of an integrated computer system for accounting, finance, student information, purchasing, and fixed assets.)

Chief Patron: Bloxom

Item 177 #1h

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia Institute Of Marine Science	\$650,000 12.00	\$650,000 12.00	GF FTE
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Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,606,479".
Page 153, line 2, strike "\$18,043,278" and insert "\$18,693,278".

Explanation:

(This amendment provides general fund support for core research or advisory programs which are required by the Code of Virginia.)

Chief Patron: Larrabee Item 177 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$350,000	\$0	GF

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,306,479".

Explanation:

(This amendment provides funds for biological and environmental investigations, assessments, and impact concerns outlined in the Lower Chesapeake Bay Sand Resource Management Plan prepared by the Virginia Institute of Marine Science.)

Chief Patron: Pollard Item 177 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$247,775 3.50	\$220,027 3.50	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,204,254".
Page 153, line 2, strike "\$18,043,278" and insert "\$18,263,305".

Explanation:

(This amendment provides funds to create integrated user-friendly computer

models that can serve as a practical management tool for water quality issues.)

Chief Patron: Dillard

Item 177 #4h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Institute Of Marine
Science

\$87,566
2.00

\$83,051 GF
2.00 FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,044,045".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,126,329".

Explanation:

(This amendment provides funds to study the biological and economic impact and potential eradication options for the non-native Asian Veined Rapa Whelk. This predatory marine snail, which has decimated oyster, scallop, and mussel populations in the Black Sea, has been found in the Chesapeake Bay.)

Chief Patron: Bloxom

Item 177 #5h

Co-Patron(s): Pollard

Education: Higher Education

FY 00-01

FY 01-02

Virginia Institute Of Marine
Science

\$157,439
2.35

\$234,024 GF
4.00 FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,113,918".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,277,302".

Explanation:

(This amendment provides general funds to replace declining federal funds for monitoring blue crab populations in the Chesapeake Bay. The program provides fishery management advice to state and federal regulatory entities such as the Virginia Marine Resources Commission and the Atlantic State Marine Fisheries Commission.)

Chief Patron: Morgan

Item 177 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$75,000 1.00	\$75,000 1.00	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,031,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,118,278".

Explanation:

(This amendment provides funds to support a Virginia sea scallop fishing industry research program.)

Chief Patron: Plum Item 177 #7h

Co-Patron(s): Dillard

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$424,320 2.00	\$433,212 2.00	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,380,799".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,476,490".

Explanation:

(This amendment provides funds for technology support, training and equipment, site licenses, service contracts on equipment, and distance learning initiatives.)

Chief Patron: Bloxom Item 177 #8h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$342,390 3.00	\$344,592 6.00	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,298,869".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,387,870".

Explanation:

(This amendment provides funds to create the Virginia Center for Aquatic Animal Health, which would focus on aquatic diseases of the Chesapeake Bay.)

Chief Patron: Morgan

Item 177 #9h

Education: Higher Education**FY 00-01****FY 01-02**

Virginia Institute Of Marine
Science

\$100,000

\$100,000 GF

2.00

2.00 FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,056,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,143,278".

Explanation:

(This amendment provides funds to complete an environmental impact statement on the Rappahannock and Potomac rivers sites and begin work on a monitoring program.)

Chief Patron: Callahan

Item 179 #1h

Education: Higher Education**FY 00-01****FY 01-02**

George Mason University

\$536,265

\$536,265 GF

Language:

Page 154, line 19, strike "\$185,331,805" and insert "\$185,868,070".

Page 154, line 19, strike "\$193,748,231" and insert "\$194,284,496".

Explanation:

(This amendment supports an 18-month baccalaureate nursing program for students holding degrees in non-nursing fields.)

Chief Patron: Callahan

Item 179 #2h

Co-Patron(s): Albo, Almand, Amundson, Black, Brink,
Darner, Devolites, Dillard, Hull, Marshall,
McClure, McQuigg, Moran, Parrish,
Plum, Rust, Scott, Van Landingham,

Watts

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$7,475,000	\$10,725,000	GF
	66.00	86.00	FTE

Language:

Page 154, line 19, strike "\$185,331,805" and insert "\$192,806,805".

Page 154, line 19, strike "\$193,748,231" and insert "\$204,473,231".

Explanation:

(This amendment provides funds for academic program enhancements and to support the Technology Across the Curriculum program.)

Chief Patron: Callahan Item 179 #3h
Co-Patron(s): Albo, Almand, Amundson, Black, Brink,
Darner, Devolites, Dillard, Hull, Marshall,
McClure, McQuigg, Moran, Parrish,
Plum, Rust, Scott, Van Landingham,
Watts

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$3,140,411	\$3,644,359	GF

Language:

Page 154, line 19, strike "\$185,331,805" and insert "\$188,472,216".

Page 154, line 19, strike "\$193,748,231" and insert "\$197,392,590".

Explanation:

(This amendment provides funding to support the alliance between Oracle and George Mason University to 1) develop a new student information system in conjunction with other universities; 2) create the higher education version of Oracle's Business On-Line, called Campus On-Line; 3) establish the Best Practices site at Oracle/Reston; and 4) introduce Internet technology to support selected Virginia school systems.)

Chief Patron: Devolites Item 179 #4h
Co-Patron(s): Almand, Brink, Crittenden, Dillard,
Hamilton, Joannou, Landes, McQuigg,

Morgan, Plum, Reid, Robinson, Rust,
Scott, Thomas, Van Lanningham, Van
Yahres, Watts

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$475,000	\$475,000	GF

Language:

Page 154, line 19, strike "\$185,331,805" and insert "\$185,806,805".

Page 154, line 19, strike "\$193,748,231" and insert "\$194,223,231".

Explanation:

(This amendment provides debt service and operating support costs for the Krasnow Institute for Advanced Study.)

Chief Patron: Putney Item 183 #1h

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$10,844,796	\$9,558,796	GF
	93.00	93.00	FTE

Language:

Page 156, line 28, strike "\$113,611,463" and insert "\$124,456,259".

Page 156, line 28, strike "\$114,806,328" and insert "\$124,365,124".

Explanation:

(This amendment will provide funding for student enrollment growth in majors with high personal and nonpersonal service costs. The funding will provide additional faculty and staff to increase the number of class sections and to ease overcrowded classes. Of the amount provided, \$1,268,000 in one-time funds will cover start-up costs for the new positions, library resources, and installation of a new integrated library system.)

Chief Patron: Weatherholtz Item 183 #2h

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	\$230,000	GF

Language:

Page 156, line 28, strike "\$114,806,328" and insert "\$115,036,328".

Page 157, after line 23, insert:

"C. Out of this appropriation, \$230,000 the second year from the general fund is designated for the first of five annual payments for the lease purchase of approximately \$1,000,000 in laboratory and computer equipment for the CISAT A2 building."

Explanation:

(This amendment provides the first of five lease payments to allow James Madison University to acquire additional laboratory and computer equipment for the new CISAT A2 building, which will open in July, 2000.)

Chief Patron: Bennett

Item 187 #1h

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$210,441

\$631,323 GF

1.00

3.50 FTE

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,721,632".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,815,779".

Page 158, line 15, strike "\$168,855" and insert "\$379,296" and strike "6.0" and insert "7.0".

Page 158, line 16, strike "\$168,855" and insert "\$800,178" and strike "6.0" and insert "9.5".

Explanation:

(This amendment provides additional funds for the Halifax/South Boston Continuing Education Center.)

Chief Patron: Ingram

Item 187 #2h

Co-Patron(s): Abbitt, Baskerville

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$252,000

\$151,800 GF

5.00

5.00 FTE

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,763,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,336,256".

Explanation:

(This amendment provides funds to enhance safety and security on the Longwood Campus, including the purchase of new centralized surveillance equipment and staffing to provide a 24 hour per day, 7 day per week Campus Police dispatch service.)

Chief Patron: Ingram Item 187 #3h
Co-Patron(s): Abbitt, Baskerville

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	16.00	16.00	FTE

Language:

Explanation:

(This amendment increases the maximum employment level at Longwood College by 16 positions. The positions will be funded within existing resources and will be used to address increased enrollments and to support academic and administrative services.)

Chief Patron: Ingram Item 187 #4h
Co-Patron(s): Abbitt, Baskerville

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$2,328,596	\$4,890,300	GF
	10.50	17.50	FTE

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$31,839,787".

Page 158, line 5, strike "\$30,184,456" and insert "\$35,074,756".

Explanation:

(This amendment provides support for technology improvements in the areas of expanding the college network, advancing instructional technology, expanding access to education, enhancing student technology, improving library technology, and enhancing college technology operations.)

Chief Patron: Dickinson

Item 191 #1h

Education: Higher Education

FY 00-01

FY 01-02

Mary Washington College

\$425,000

\$433,400 GF

6.00

6.00 FTE

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$34,409,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,854,094".

Explanation:

(This amendment provides six additional faculty positions for the James Monroe Center in Stafford County. The positions will support a new Master's of Education program and a nationally accredited MBA program.)

Chief Patron: Dickinson

Item 191 #2h

Education: Higher Education

FY 00-01

FY 01-02

Mary Washington College

\$386,000

\$395,265 GF

10.00

10.00 FTE

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$34,370,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,815,959".

Explanation:

(This amendment provides 10 additional instructional and academic support positions to be used by Mary Washington College in its comprehensive information technology program. The program includes instructional technology, user and multi-media support services, and library services.)

Chief Patron: Dickinson

Item 191 #3h

Education: Higher Education

FY 00-01

FY 01-02

Mary Washington College

\$5,431,650

\$5,431,650 GF

16.00

16.00 FTE

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$39,415,869".

Page 160, line 9, strike "\$34,420,694" and insert "\$39,852,344".

Explanation:

(This amendment increases the general fund appropriation per in-state student. The additional funding and staff would be used to increase retention and graduation rates and further enhance academic programs, support services, and facilities.)

Chief Patron: Dickinson Item 196 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Melchers-Monroe Memorials	1.00	1.00	FTE

Language:

Explanation:

(This amendment increases the employment level at Melchers-Monroe Memorials for an administrative assistant position at the James Monroe Museum. Sufficient funding is available within the Museum's budget to accommodate the position.)

Chief Patron: Dickinson Item 196 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Melchers-Monroe Memorials	\$38,000	\$39,155	GF
	1.00	1.00	FTE

Language:

Page 162, line 7, strike "\$255,154" and insert "\$293,154".

Page 162, line 7, strike "\$255,227" and insert "\$294,382".

Explanation:

(This amendment provides funds for one full-time grounds maintenance position and a part-time security position at Belmont, the Gari Melchers estate and art collection.)

Chief Patron: Tata Item 201 #1h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,

Diamonstein, Drake, Grayson, Hamilton,
Jones, C., Jones, J.C., McDonnell, Melvin,
Moss, Purkey, Robinson, Spruill, Suit,
Wagner, Wardrup, Williams, C.

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$1,113,078	\$1,175,939	GF
	4.00	7.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$146,591,829".
Page 164, line 28, strike "\$147,274,772" and insert "\$148,450,711".

Explanation:

(This amendment provides funding and positions to create the Marine Mammal Institute, a joint venture between Old Dominion University and the Virginia Marine Science Museum.)

Chief Patron: Robinson Item 201 #2h
Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Grayson, Hamilton,
Jones, C., Jones, J.C., Katzen, McDonnell,
Melvin, Moss, Purkey, Spruill, Suit, Tata,
Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$1,712,000	\$1,712,000	GF
	14.00	14.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$147,190,751".
Page 164, line 28, strike "\$147,274,772" and insert "\$148,986,772".

Explanation:

(This amendment provides funds to establish TEACHTECH, a program designed to help retain existing teachers in information technology and generate new information technology graduates who will become certified teachers and work in the Commonwealth's schools.)

Chief Patron: Robinson

Item 201 #3h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Grayson, Jones, C.,
Jones, J.C., Katzen, McDonnell, Melvin,
Moss, Purkey, Spruill, Suit, Tata, Wagner,
Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$2,500,000	\$2,500,000	GF
	21.00	21.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$147,978,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$149,774,772".

Explanation:

(This amendment provides funding to expand the reach of the TELETECHNET distance learning system by expanding the ability of TELETECHNET to offer fully streamed video courses via the Internet to homes and offices, and by increasing the number of academic programs offered, including non-degree programs, especially in the area of information technology.)

Chief Patron: Robinson

Item 201 #4h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Grayson, Hamilton,
Jones, C., Jones, J.C., Katzen, McDonnell,
Melvin, Moss, Purkey, Spruill, Suit, Tata,
Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$800,000	\$800,000	GF
	10.00	10.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$146,278,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$148,074,772".

Explanation:

(This amendment provides funding to support the Department of Personnel and Training's proposal for reclassification of information technology positions, and to provide positions to support desk-top technology based on guidelines and survey-based ratios supplied by the Gartner Group at a ratio of one staff support position per 200 machines.)

Chief Patron: Plum Item 201 #5h

Co-Patron(s): Blevins, Christian, Council, Diamonstein,
 Drake, Grayson, Hamilton, Jones, C.,
 Jones, J.C., Katzen, May, McDonnell,
 Melvin, Moss, Purkey, Robinson,
 Rollison, Rust, Spruill, Suit, Tata, Van
 Landingham, Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$145,778,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,574,772".

Explanation:

(This amendment provides funds and positions to support the new site in Northern Virginia for the TELETECHNET program. The program will offer additional student access to currently offered programs to create a trained workforce in health care, engineering, and business fields.)

Chief Patron: Robinson Item 202 #1h

Co-Patron(s): Blevins, Bloxom, Christian, Council,
 Diamonstein, Drake, Grayson, Hamilton,
 Jones, C., Jones, J.C., McDonnell, Melvin,
 Moss, Purkey, Spruill, Suit, Tata, Wagner,
 Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$2,641,707	\$2,641,707	GF

Language:

Page 166, line 50, strike "\$8,298,593" and insert "\$10,940,300".
Page 166, line 50, strike "\$8,298,593" and insert "\$10,940,300".

Explanation:

(This amendment provides funds to meet 100 percent of "true need" for financial assistance for its students. True need, as defined by SCHEV, is the financial need remaining after work -tudy and need-based student loans are taken into account.)

Chief Patron: Robinson

Item 203 #1h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Hamilton, Jones, C.,
Jones, J.C., Katzen, McDonnell, Melvin,
Purkey, Spruill, Suit, Tata, Wagner,
Wardrup, Williams

Education: Higher Education

Old Dominion University

Language

Language:

Page 167, line 9, after "Virginia" insert "and at private corporate, hospital, and business locations within the Commonwealth of Virginia".

Page 167, line 12, after "Virginia" insert "and at private corporate, hospital, and business locations within Virginia".

Explanation:

(This amendment modifies the current language authorizing Old Dominion University to establish a self-supporting "instructional enterprise" fund to account for revenues and expenditures of TELETECHNET classes offered at locations outside the Commonwealth of Virginia to include private corporate, hospital and business locations within the Commonwealth of Virginia.)

Chief Patron: Keister

Item 205 #1h

Co-Patron(s): Bennett, Byron, Christian, Clement,
Cranwell, Dillard, Griffith, Jackson,
Johnson, Putney, Shuler, Thomas,
Woodrum

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$2,190,405	\$3,194,904	GF
	19.00	25.00	FTE

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$63,497,488".

Page 167, line 51, strike "\$61,927,002" and insert "\$65,121,906".

Explanation:

(This amendment provides funds to establish a College of Information Sciences and Technology, consolidating existing information technology degree programs and developing new programs. Funds for this program were included in the introduced budget bill from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Keister Item 205 #2h
 Co-Patron(s): Christian, Clement, Jackson, Shuler,
 Thomas, Woodrum

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$409,756	\$220,523	GF
	2.00	2.00	FTE

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,716,839".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,147,525".

Explanation:

(This amendment provides funds for the university to create new programs at the Roanoke Higher Education Center.)

Chief Patron: Keister Item 205 #3h
 Co-Patron(s): Christian, Clement, Griffith, Jackson,
 Shuler, Thomas, Woodrum

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$871,514	\$614,061	GF
	5.00	5.00	FTE

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$62,178,597".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,541,063".

Explanation:

(This amendment provides funds to establish a Research and Development Institute and a Southwest Virginia Economic Development Center.)

Chief Patron: Keister

Item 205 #4h

Co-Patron(s): Christian, Clement, Griffith, Jackson,
Shuler, Thomas, Woodrum

Education: Higher Education

FY 00-01

FY 01-02

Radford University

\$300,000

\$300,000 GF

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,607,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,227,002".

Explanation:

(This amendment provides funds for library materials, disability resource services, faculty professional development, and classroom improvements.)

Chief Patron: Clement

Item 205 #5h

Co-Patron(s): Ruff

Education: Higher Education

Radford University

Language

Language:

Page 168, line 41, after "C.", strike "1".

Page 168, strike lines 46 though 58.

Explanation:

(This amendment removes proposed language relating to certain projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Shuler

Item 205 #6h

Co-Patron(s): Keister

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$300,000	\$300,000	GF

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,607,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,227,002".

Explanation:

(This amendment provides funds to establish the "TECH-KNOWLEDGE" scholarship program for students entering high-tech/information technology fields who agree to remain in the Commonwealth following graduation and work in a technology-related job.)

Chief Patron: Johnson Item 209 #1h

Co-Patron(s): Kilgore, Phillips, Shuler, Stump, Tate

Education: Higher Education	FY 00-01	FY 01-02	
Southwest Virginia Higher	\$385,000	\$296,400	GF
Education Center	\$25,000	\$35,000	NGF
	4.00	4.00	FTE

Language:

Page 169, line 33, strike "\$1,817,375" and insert "\$2,227,375".

Page 169, line 33, strike "\$1,842,381" and insert "\$2,173,781".

Explanation:

(This amendment provides funds to establish an E-Business Development Center, which will help retail merchants, manufacturers, service providers, and financial institutions sell their products and services on the Internet.)

Chief Patron: Dickinson Item 210 #1h

Co-Patron(s): Baskerville, DeBoer, Dillard, Putney,
Reid, Rhodes

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$100,000	\$100,000	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,694,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,838,678".

Page 173, after line 29, insert:

"P. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to the University of Virginia's Curry School of Education for a Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programming to at-risk youth and families. The Curry School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the School of Education of Virginia Commonwealth University."

Explanation:

(This amendment restores funding for the Gang Prevention Project. The introduced budget for 2000-02 moves funding for this program from the University of Virginia and Virginia Commonwealth University to the Department of Criminal Justice Services and reduces the funding by half.)

Chief Patron: Bryant

Item 210 #2h

Co-Patron(s): Baskerville, Clement, Council, Hall,
Harris, Ingram, Rhodes, Van Yahres

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$2,502,800

\$4,046,600 GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$319,096,909".

Page 170, line 7, strike "\$319,738,678" and insert "\$323,785,278".

Page 170, line 35, strike "\$584,800" and insert "\$3,087,600."

Page 170, line 36, strike "\$584,800" and insert "\$4,631,400."

Page 170, line 38, after "Public Policy.", insert:

"Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this item are sufficient to begin a three-year phase to appropriate one dollar per capita for the support of the Foundation."

Explanation:

(This amendment provides additional funds for the Virginia Foundation for the Humanities and Public Policy. It begins a three-year phase to raise funding for the Foundation to one dollar for each Virginia citizen, a goal established in House Joint Resolution 762, 1999 Session of the General Assembly.)

Chief Patron: Clement Item 210 #3h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$7,700,000	\$7,700,000	GF
	\$0	\$0	NGF
	33.00	33.00	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$324,294,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$327,438,678".

Explanation:

(This amendment will provide funding to replace an expected shortfall for indigent care services provided by the physicians in the university's School of Medicine.)

Chief Patron: Clement Item 210 #4h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$8,460,529	\$5,755,267	GF
	\$3,600,000	\$7,400,000	NGF
	51.50	51.50	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$328,654,638".

Page 170, line 7, strike "\$319,738,678" and insert "\$332,893,945".

Explanation:

(This amendment provides funding for the university to replace its core information systems in finance, human resources and student services with a state-of-the-art, integrated suite of software applications, database and related software tools.)

Chief Patron: Clement Item 210 #5h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$5,625,000	\$5,625,000	GF
	\$0	\$0	NGF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$322,219,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$325,363,678".

Explanation:

(This amendment will provide funding for the university to establish customized research laboratories in order to recruit world-class faculty to replace the significant number of anticipated faculty retirements over the next six years.)

Chief Patron: Clement Item 210 #6h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$700,000	\$1,100,000	GF
	\$0	\$0	NGF
	6.00	10.00	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$317,294,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,838,678".

Explanation:

(This amendment provides funding to reduce the deferred maintenance backlog at the University of Virginia.)

Chief Patron: Clement Item 210 #7h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$35,886	\$531,268	GF
	\$0	\$0	NGF
	3.00	7.00	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,629,995".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,269,946".

Explanation:

(This amendment will provide funding for maintenance and operating costs associated with three additional instructional facilities expected to open in 2000-02.)

Chief Patron: Clement Item 210 #8h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$3,939,860	\$4,015,505	GF
	\$0	\$0	NGF
	14.00	18.00	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$320,533,969".

Page 170, line 7, strike "\$319,738,678" and insert "\$323,754,183".

Explanation:

(This amendment will provide funding to transform the university's traditional library into a technology-based research library and to provide funding to sustain current library subscriptions and to purchase materials.)

Chief Patron: Dillard Item 210 #9h

Co-Patron(s): Bennett, Clement, Robinson, Thomas,
Van Landingham

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$500,000	\$500,000	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$317,094,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,238,678".

Explanation:

(This amendment provides funds to the Institute for Environmental Negotiation (IEN) for community mediation centers. The IEN would disburse funds to eight community mediation centers, coordinate data collection and evaluation, and provide training and technical assistance.)

Chief Patron: May

Item 210 #10h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$372,000

\$372,000 GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,966,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,110,678".

Page 173, after line 29, insert:

"P. Out of this appropriation, \$447,000 the first year and \$447,000 the second year from the general fund shall be provided to support the Blandy Experimental Farm and State Arboretum."

Explanation:

(This amendment provides funds to increase the state share of support for the State Arboretum at Blandy Experimental Farm. Currently, the program receives \$75,000 in state support per year.)

Chief Patron: Hall

Item 215 #1h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia Medical
Center

\$5,000,000

\$5,000,000 GF

Language:

Page 174, line 20, strike "\$354,422,815" and insert "\$359,422,815".

Page 174, line 20, strike "\$367,300,618" and insert "\$372,300,618".

Page 175, after line 15, insert:

"E. Notwithstanding the provisions of §2.1-180, Code of Virginia, the University of Virginia Medical Center is authorized to retain the interest earned on its cash balances. Out of this appropriation, \$5,000,000 from the general fund is included in each year of the biennium for this purpose."

Explanation:

(This amendment authorizes the University of Virginia Medical Center to retain the interest earned on its cash balances and appropriates an estimate of the interest earnings. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall

Item 215 #2h

Education: Higher Education

University Of Virginia Medical Center

Language

Language:

Page 175, after line 15, insert:

"E. The University of Virginia Medical Center shall submit a restructuring plan to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care no later than November 1, 2000, outlining how it is allocating and spending the additional Medicaid funding provided in Item 319.G. to fund the cost of unreimbursed indigent care at the institution. Such plan shall include, but not be limited to: (i) a description of how the funds are being allocated between the hospital and the faculty practice plan; (ii) a description of how the funds are being used to address the problem of unreimbursed indigent care; (iii) a description of actions underway at the institution to achieve continued administrative efficiencies; and (iv) a detailed plan for improving the management of the care provided to the indigent population served at the institution."

Explanation:

(This amendment directs the University of Virginia Medical Center to submit a restructuring plan relating to the cost of unreimbursed indigent care. This amendment is applicable only if additional funds for unreimbursed indigent care are provided in Item 319.G. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Phillips

Item 218 #1h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump, Tate

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia's College At Wise

\$411,591
6.00

\$434,897 GF
6.00 FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,717,742".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,936,304".

Explanation:

(This amendment provides funds for additional faculty and nonpersonal services support to keep up with enrollment growth.)

Chief Patron: Phillips Item 218 #2h
Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$343,707	\$354,896	GF
Wise	9.00	9.00	FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,649,858".
Page 175, line 32, strike "\$13,501,407" and insert "\$13,856,303".

Explanation:

(This amendment provides additional support staff positions in academic and administrative operations.)

Chief Patron: Phillips Item 218 #3h
Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$424,058	\$435,163	GF
Wise	10.00	10.00	FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,730,209".
Page 175, line 32, strike "\$13,501,407" and insert "\$13,936,570".

Explanation:

(This amendment provides for housekeeping, utility, and program support staff and operating costs for the former Appalachian Regional Healthcare facility, which the college recently acquired.)

Chief Patron: Phillips

Item 218 #4h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$1,212,462	\$829,747	GF
Wise	11.00	11.00	FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$14,518,613".

Page 175, line 32, strike "\$13,501,407" and insert "\$14,331,154".

Explanation:

(This amendment provides funds for the college to create an engineering program, wire the campus residency halls, purchase computer equipment, provide support services for technology, and undertake other technology initiatives.)

Chief Patron: Phillips

Item 218 #5h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$490,437	\$433,528	GF
Wise	9.00	9.00	FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,796,588".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,934,935".

Explanation:

(This amendment provides funds for activities in admissions, registration, financial aid, development, and college relations.)

Chief Patron: Kilgore

Item 218 #6h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$4,000,000	\$4,000,000	NGF
Wise			

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$17,306,151".

Page 175, line 32, strike "\$13,501,407" and insert "\$17,501,407".

Page 176, after line 22, insert:

"D. Out of this appropriation up to \$4,000,000 the first year and \$4,000,000 the second year in nongeneral funds from the Workforce Development Training Fund shall be available for a collaborative effort between the University of Virginia's College at Wise, Mountain Empire Community College, and the Southwest Virginia Higher Education Center to provide training and retraining programs in high demand technology fields. Programs shall include 1) intensive short courses and certification programs, two-year degree programs, and advanced courses at regional high schools which provide college credit in computing technology systems, to be offered through the community colleges; 2) complementary four-year degree programs to be offered by UVA-Wise and the Higher Education Center; and 3) the creation of an e-commerce incubator training center and programs."

Explanation:

(This amendment provides funds from the Workforce Development Training Fund for workforce training and retraining programs in technology fields in Southwest Virginia.)

Chief Patron: Diamonstein

Item 222 #1h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$400,000

\$400,000 GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,727,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,824,885".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided for pharmacy residencies in underserved areas of Virginia."

Explanation:

(This amendment provides funds for an estimated 10 pharmacy residencies in each year for recent pharmacy graduates to practice in underserved areas of the Commonwealth.)

Chief Patron: Dickinson
Co-Patron(s): Baskerville, DeBoer, Dillard, Putney,
Reid, Rhodes

Item 222 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$100,000	\$100,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,427,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,524,885".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to Virginia Commonwealth University's School of Education for the Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programming to at-risk youth and families. The School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the Curry School of Education at the University of Virginia."

Explanation:

(This amendment restores funding for the Gang Prevention Project. The introduced budget for 2000-02 moves funding for this program from Virginia Commonwealth University and the University of Virginia to the Department of Criminal Justice Services and reduces the funding by half.)

Chief Patron: Hall
Co-Patron(s): Rhodes, Almand

Item 222 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$1,060,000	\$1,060,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$275,387,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$284,484,885".

Page 179, lines 39 and 40, strike "440,000" and insert "1,500,000".

Explanation:

(This amendment provides funds for the expansion of The Autism Program of Virginia [TAP], which operates statewide from Richmond. The funds would be used to expand services in the Richmond area, establish four regional offices, and establish or expand joint ventures with VCU/MCV.)

Chief Patron: Hall

Item 222 #4h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$5,200,000	\$5,200,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$279,527,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$288,624,885".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$5,200,000 the first year and \$5,200,000 the second year from the general fund is provided to support the cost of undergraduate medical education in accordance with the funding guidelines established by the State Council of Higher Education for Virginia."

Explanation:

(This amendment provides additional funding for undergraduate medical education at Virginia Commonwealth University. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Rhodes

Item 222 #5h

Co-Patron(s): Hall, Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	\$500,000	GF
	0.00	7.00	FTE

Language:

Page 177, line 12, strike "\$283,424,885" and insert "\$283,924,885".

Page 179, line 32, strike "\$500,000 and 3.31 positions" and insert ")

Explanation:

(This amendment provides additional funding in the second year to support costs associated with expected enrollment growth within the School of Engineering. This request will support an additional 125 first-time freshmen in the second year of the biennium.)

Chief Patron: Rhodes
Co-Patron(s): Hall, Morgan

Item 222 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$2,048,667	\$3,266,389	GF
	18.00	33.00	FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$276,376,220".

Page 177, line 12, strike "\$283,424,885" and insert "\$286,691,274".

Explanation:

(This amendment provides funding and positions in VCU's College of Humanities and Sciences to convert existing adjunct faculty to full-time positions.)

Chief Patron: Ingram
Co-Patron(s): Hall, Morgan

Item 222 #8h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$1,056,000	\$1,974,310	GF
	3.00	3.00	FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$275,383,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,399,195".

Explanation:

(This amendment provides additional funding and positions to preserve existing journal and book collections and to increase the volume of research materials.)

Chief Patron: Ingram
Co-Patron(s): Hall, Morgan

Item 222 #9h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$2,567,000	\$2,286,000	GF
	18.00	18.00	FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$276,894,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,710,885".

Explanation:

(This amendment provides funding for new library initiatives at Virginia Commonwealth University for the redesign of collections and services, to support new and enhanced academic programs, and to convert portions of the print-based collection to an electronic format.)

Chief Patron: Rhodes Item 222 #10h
Co-Patron(s): Hall, Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$398,190	\$428,265	GF
	24.00	24.00	FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,725,743".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,853,150".

Explanation:

(This amendment provides funding to upgrade hourly campus security positions at Virginia Commonwealth University, and to replace federal grant funding for four patrol officers.)

Chief Patron: Rhodes Item 222 #11h
Co-Patron(s): Hall, Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	\$388,690	GF

Language:

Page 177, line 12, strike "\$283,424,885" and insert "\$283,813,575".

Explanation:

(This amendment supports the operation and maintenance costs to be incurred by Virginia Commonwealth University as space in the West Hospital, currently

occupied by the Medical College of Virginia Hospitals Authority, is vacated and converted to instructional and support space for VCU.)

Chief Patron: Ingram Item 222 #12h
Co-Patron(s): Hall, Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$750,000	\$750,000	GF
	(\$750,000)	(\$750,000)	NGF

Language:

Explanation:

(This amendment provides additional general fund support to offset projected declines in facilities and administrative cost recoveries for instructional programs at Virginia Commonwealth University.)

Chief Patron: Ingram Item 222 #13h
Co-Patron(s): Hall, Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$90,000	\$90,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,417,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,514,885".

Explanation:

(This amendment provides support for services to students with disabilities as mandated by the Americans with Disabilities Act of 1990.)

Chief Patron: Sherwood Item 222 #14h
Co-Patron(s): Katzen, Louderback, May

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$346,000	\$346,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,673,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,770,885".

Page 180, line 14, strike "405,054" and insert "751,054".

Page 180, line 15, strike "405,054" and insert "751,054".

Page 180, strike lines 17 and 18 and insert:

"support the Shenandoah Valley Family Practice Residency Program."

Explanation:

(This amendment provides funds to expand the Shenandoah Valley Family Practice Residency Program, which is affiliated with Virginia Commonwealth University. Language is changed to reflect the correct name of the residency program.)

Chief Patron: Ingram

Item 222 #15h

Co-Patron(s): Hall, Morgan

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$1,346,305

\$1,668,379 GF

9.00

17.00 FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$275,673,858".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,093,264".

Explanation:

(This amendment provides funds to expand the life sciences program.)

Chief Patron: Rhodes

Item 222 #16h

Co-Patron(s): Hall, Morgan

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$219,984

\$257,168 GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,547,537".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,682,053".

Explanation:

(This amendment provides funds for laboratory and other instructional costs in the College of Humanities and Sciences.)

Chief Patron: Morgan

Item 222 #17h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$82,750

\$0 GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,410,303".

Explanation:

(This amendment provides funds for "Second Chance," a multidisciplinary emergency room program for mentoring adolescents involved in violence.)

Chief Patron: Plum

Item 222 #18h

Co-Patron(s): Almand, Bloxom, Brink, Crittenden,
Devolites, Dillard, Hall, Jackson, Joannou,
Landes, McQuigg, Morgan, Reid,
Robinson, Rust, Scott, Thomas, Van
Landingham, Van Yahres, Watts,
Woodrum

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$60,000

\$60,000 GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,387,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,484,885".

Page 178, line 14, strike "\$315,000" and insert "\$375,000".

Page 178, line 15, strike "\$315,000" and insert "\$375,000".

Explanation:

(This amendment increases by \$60,000 each year from the general fund the amount of grants available to the Alzheimer's and Related Diseases Research Award Fund, which is administered by the Virginia Center on Aging at Virginia Commonwealth University.)

Chief Patron: Hall

Item 222 #19h

Co-Patron(s): Morgan

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$240,000

\$0 GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,567,553".

Page 178, line 14, strike "\$315,000" and insert "\$555,000".

Page 178, line 17, after "Aging.", insert:

"The Virginia Center on Aging, in partnership with the Division of Geriatrics at the University of Virginia and the Center for Gerontology at Virginia Tech, shall conduct in fiscal year 2001 a statewide survey of older Virginians to include information on characteristics of the elderly and on resource and service needs and uses."

Explanation:

(This amendment provides funds to the Virginia Center on Aging to conduct a statewide survey of older Virginians.)

Chief Patron: Byron

Item 227 #1h

Co-Patron(s): Bryant, Putney

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College System

\$437,369

\$437,370 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,748,166".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,843,909".

Page 188, after line 5, insert:

"V. Out of this appropriation, \$437,369 in the first year and \$437,370 in the second year from the general fund is provided for Central Virginia Community College to replace obsolete occupational and technical equipment."

Explanation:

(This amendment provides direct general fund support for Central Virginia Community College for obsolete equipment. In the introduced budget, language authorizes the Tobacco Indemnification and Community Revitalization Commission to expend funds for 11 community colleges, including Central Virginia. Funds from this amendment would replace funds from the Commission.)

Chief Patron: Rhodes

Item 227 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$8,559,623 43.00	\$9,404,555 43.00	GF FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$432,870,420".

Page 182, line 21, strike "\$429,406,539" and insert "\$438,811,094".

Explanation:

(This amendment provides funds to expand technical support, update network infrastructure, replace administrative systems, and enhance distance learning in the Virginia Community College System.)

Chief Patron: Thomas

Item 227 #3h

Co-Patron(s): Woodrum

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$240,640	\$240,640	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,551,437".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,647,179".

Page 188, after line 5, insert:

"V. This appropriation includes \$240,640 in each year from the general fund for Virginia Western Community College to provide courses and programs at the Roanoke Higher Education Center."

Explanation:

(This amendment provides funds for Virginia Western Community College to pay for personnel and other costs for its operations at the Roanoke Higher Education Center, which is scheduled to open in August 2000.)

Chief Patron: Landes

Item 227 #4h

Co-Patron(s): Clement, Council, Deeds, Harris, Ingram,
Louderback, Phillips, Plum, Rhodes,
Rollison, Sherwood, Tata

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia Community College System	\$90,000 1.00	\$90,000 1.00	GF FTE
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Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,400,797".
Page 182, line 21, strike "\$429,406,539" and insert "\$429,496,539".

Explanation:

(This amendment provides funding and a position to support the Veterinary Technology Distance Education program. Funds will be used for a coordinator and for travel, materials, and equipment.)

Chief Patron: Deeds Item 227 #5h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$396,240	\$0	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,707,037".
Page 188, after line 5, insert:
"V. This appropriation includes \$396,240 from the general fund in the first year for Dabney S. Lancaster Community College to develop a high-performance manufacturing program and center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Governor Gilmore Item 227 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$113,558	\$113,558	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,424,355".
Page 182, line 21, strike "\$429,406,539" and insert "\$429,520,097".

Explanation:

(This amendment provides additional funding for the operation and maintenance of new facilities in the Virginia Community College System. Due to an error in the assumption of the number of months of funding needed, insufficient funding was recommended for two VCCS facilities scheduled to open in fiscal year 2001. The facilities affected are the Economic Development Centers at the Christanna and Daniel Campuses of Southside Virginia Community College.)

Chief Patron: Governor Gilmore

Item 227 #7h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

(\$210,000)

(\$210,000) GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,100,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,196,539".

Explanation:

(This amendment eliminates funding for a lease-purchase arrangement for a new workforce training center at Blue Ridge Community College. SB/HB 29 as introduced changes the funding for the project from a lease-purchase to authorization of debt under the Virginia College Building Authority 21st Century College Program. Funding for the debt service is included in the budget of the Treasury Board in SB/HB 30, but the lease payment funding was inadvertently left in the budget of the VCCS.)

Chief Patron: Ware

Item 227 #8h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$638,500

\$638,500 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,949,297".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,045,039".

Explanation:

(This amendment provides additional operating funds to support the new Midlothian campus of John Tyler Community College.)

Chief Patron: Diamonstein Item 227 #9h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$8,264,849	\$8,264,849	GF
System	221.00	221.00	FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$432,575,646".

Page 182, line 21, strike "\$429,406,539" and insert "\$437,671,388".

Explanation:

(This amendment provides additional funds and positions to meet costs associated with current enrollment.)

Chief Patron: Councill Item 227 #10h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$774,024	\$269,897	GF
System	40.80	53.40	FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$425,084,821".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,676,436".

Explanation:

(This amendment provides additional funds and positions to support maintenance and support costs for new instructional buildings that will open in 2000-02.)

Chief Patron: Clement Item 227 #11h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$6,660,104	\$6,660,104	GF
System			

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$430,970,901".
Page 182, line 21, strike "\$429,406,539" and insert "\$436,066,643".

Explanation:

(This amendment provides one-time funds to replace and upgrade equipment in occupational/technical programs throughout the VCCS.)

Chief Patron: Phillips Item 227 #12h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$5,836,800	\$11,673,600	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$430,147,597".
Page 182, line 21, strike "\$429,406,539" and insert "\$441,080,139".

Explanation:

(This amendment provides funds to increase the number of full-time faculty and reduce the number of part-time faculty.)

Chief Patron: Ingram Item 227 #13h
Co-Patron(s): Morgan

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$635,402	\$635,402	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,946,199".
Page 182, line 21, strike "\$429,406,539" and insert "\$430,041,941".

Explanation:

(This amendment provides additional resources for the Virginia Community College to participate in the Virtual Library of Virginia (VIVA).)

Chief Patron: Dickinson Item 227 #14h

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia Community College
System

\$250,000

\$0 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,560,797".

Page 188, after line 5, insert:

"V. This appropriation includes \$200,000 from the general fund in the first year to support a heavy equipment operator training program at J. Sargeant Reynolds Community College."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Clement

Item 227 #15h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$75,000
1.00

\$75,000 GF
1.00 FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,385,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,481,539".

Page 188, after line 5, insert:

"V. Out of this appropriation, \$75,000 from the general fund and one position in the first year and \$75,000 from the general fund and one position in the second year is designated for interpreter services for the deaf and hard-of-hearing and a counselor for compliance with the Americans with Disabilities Act at Danville Community College."

Explanation:

(This amendment provides funds and one position to support interpreter services and a counselor for ADA issues at Danville Community College.)

Chief Patron: Diamonstein

Item 227 #23h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 188, after line 5, insert:

"V. The Virginia Community College system, in cooperation with the Department of Education, the Board of Nursing, and the Workforce Development Council, shall develop a funding request and action plan for developing a well-trained long-term care nursing workforce statewide. The plan shall include actions to address training needs and programs for registered nurses, licensed practical nurses, and certified nurse aides. The funding proposal and action plan shall be submitted to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care prior to September 15, 2000."

Explanation:

(This amendment directs the Virginia Community College System to develop a funding request and action plan for the development of long-term care nursing workforce.)

Chief Patron: Clement

Item 227 #24h

Co-Patron(s): Ruff

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 187, strike lines 50 through line 56.

Page 188, strike lines 1 through 5.

Explanation:

(This amendment removes proposed language relating to certain projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Clement

Item 227 #25h

Education: Higher Education

Virginia Community College
System

FY 00-01

\$500,000

FY 01-02

\$0 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,810,797".

Page 188, after line 5, insert:

"V. This item includes \$500,000 in the first year from the general fund for Danville Community College to transfer to the Danville Community College Foundation, Inc., for access to facilities for the community college's use."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Clement

Item 227 #26h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$350,000

\$0 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,660,797".

Page 182, line 39, strike "\$350,000" and insert "\$700,000".

Explanation:

(This amendment provides \$350,000 of additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to match a \$1.25 million federal grant.)

Chief Patron: Shuler

Item 227 #27h

Co-Patron(s): Keister

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$250,000

\$250,000 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,560,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,656,539".

Page 188, after line 5, insert:

"V. This item includes \$250,000 the first year and \$250,000 the second year from the general fund to support the "TECH-KNOWLEDGE" scholarship program at New River Community College."

Explanation:

(This amendment provides funds to establish the "TECH-KNOWLEDGE" scholarship program for students entering high-tech/information technology fields who agree to remain in the Commonwealth following graduation and work in a technology-related job.)

Chief Patron: Ruff

Item 227 #28h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$200,000

\$200,000 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,510,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,606,539".

Page 188, after line 5, insert:

"V. This item includes \$200,000 the first year and \$200,000 the second year from the general fund for computer equipment and other technology at the workforce development center at Southside Virginia Community College."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones,C.

Item 227 #29h

Co-Patron(s): Spruill

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$400,000

\$0 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,710,797".

Page 188, after line 5, insert:

"V. This Item includes \$400,000 the first year from the general fund for the State Board for Community Colleges to conduct a preplanning study of the possible relocation of the Portsmouth Campus of Tidewater Community College."

Explanation:

(This amendment provides funds to study the issues involved in relocating the Portsmouth Campus of Tidewater Community College.)

Chief Patron: Thomas
Co-Patron(s): Woodrum

Item 227 #30h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Community College System	\$611,105	\$0 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,921,902".

Page 188, after line 5, insert:

"V. This appropriation includes \$611,105 in the first year from the general fund for instructional and office equipment for Virginia Western Community College's operations at the Roanoke Higher Education Center."

Explanation:

(This amendment provides funds for Virginia Western Community College to purchase instructional and office equipment to support its courses and programs at the Roanoke Higher Education Center, which is projected to open in August 2000.)

Chief Patron: Darner

Item 227 #31h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Community College System	\$100,000	\$100,000 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,410,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,506,539".

Page 188, after line 5, insert:

"V.1. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for tuition and fee assistance at Virginia community colleges for a Virginia resident who (i) has received a high school diploma or a general educational development (GED) certificate and was in foster care or in the custody of the Department of Social Services at the time such diploma or certificate was awarded; (ii) is enrolled or has been accepted for enrollment as a full-time student in a degree or certificate program of at least one academic year in length in a Virginia community college; (iii) has not been enrolled in postsecondary education as a full-time student for more than five years;

(iv) maintains the required grade point average established by the State Board for Community Colleges; (v) has submitted applications for federal student financial aid programs; and (vi) meets any additional financial need requirements established by the State Board for Community Colleges for the purposes of such waiver.

2. The tuition assistance shall be awarded on a yearly basis and will continue to be available if the person is otherwise eligible as long as the person remains in good academic standing at a two-year college in the Virginia Community College System.

3. The State Board for Community Colleges, in cooperation with the State Council of Higher Education and the State Board of Social Services, is to establish regulations governing the tuition and fee assistance that shall address financial need; the calculation of the assistance amount, renewal of financial assistance; consideration of any additional financial resources or aid the student may have available; the grade point average required to retain such assistance; and procedures for the repayment of tuition and fees for failure to meet the financial assistance requirements. "

Explanation:

(This amendment is provides for financial assistance for tuition and fees at Virginia community colleges for children in foster care at the time of graduating from high school or completing a general education diploma, pursuant to House Bill 980.)

Chief Patron: Callahan

Item 229 #1h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 188, after line 9, insert:

"The Virginia Community College System is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of distance education classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for distance education students

at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenditures shall be retained in the fund to support the entire community college distance education program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

Explanation:

(This amendment will allow the State Board for Community Colleges to establish a separate, self-supporting fund for its distance education program and to set tuition for nonresident students at a rate that accounts for all direct and indirect costs of providing instruction to those students.)

Chief Patron: Rollison			Item 237 #1h
Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$237,700	\$408,700	GF

Language:

- Page 190, line 13, strike "\$4,959,853" and insert "\$5,197,553".
- Page 190, line 13, strike "\$4,959,853" and insert "\$5,368,553".
- Page 190, line 39, strike "635" and insert "760".
- Page 190, line 40, strike "635" and insert "850".
- Page 190, line 42, strike "\$1,206,300" and insert "\$1,444,000".
- Page 190, line 46, strike "\$1,206,300" and insert "\$1,615,000".

Explanation:

(This amendment provides funds for the Virginia Tech Corps of Cadets at a level of \$1,900 per student, based on projected enrollment of 760 cadets in 2000-01 and 850 cadets in 2001-02.)

Chief Patron: Callahan			Item 239 #1h
Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And	\$427,500	\$427,500	GF

State University

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,021,865".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,722,484".

Page 192, line 2, strike "\$400,000" and insert "\$827,500".

Page 192, line 3, strike "\$400,000" and insert "\$827,500".

Explanation:

(This amendment provides additional funds to the Marion duPont Scott Equine Medical Center of the Virginia-Maryland Regional College of Veterinary Medicine to meet the demand for emergency care and to provide staffing and a stable funding base.)

Chief Patron: Van Landingham

Item 239 #2h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$500,000

\$500,000 GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,094,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,794,984".

Explanation:

(This amendment provides funds to support the Alexandria Research Institute.)

Chief Patron: Shuler

Item 239 #3h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$6,040,000

\$6,002,000 GF

17.50

17.50 FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$337,634,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$342,296,984".

Explanation:

(This amendment provides funding to support enrollment growth that

occurred in the 1990's. The funds will support undergraduate education with additional staffing, address increases in fixed costs and other nonpersonal services, provide necessary library materials, and comply with the Americans with Disabilities and Information Technology Acts.)

Chief Patron: Shuler

Item 239 #4h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$1,208,000	\$1,208,000	GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,802,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$337,502,984".

Explanation:

(This amendment provides approximately one-half of the operating funds needed to address deferred maintenance at Virginia Tech, as recommended in the 1998-99 maintenance reserve study developed by the Virginia Council of State Senior Business Officers.)

Chief Patron: Shuler

Item 239 #5h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$2,066,401	\$1,903,433	GF
	10.00	10.25	FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$333,660,766".

Page 191, line 27, strike "\$336,294,984" and insert "\$338,198,417".

Explanation:

(This amendment provides funds to improve technology operating support, provide additional technical support staff to faculty who deliver technology-based learning programs, expand the Chemistry Learning Center, and provide chemistry education to high schools in rural southwestern Virginia using a mobile laboratory.)

Chief Patron: Thomas

Item 239 #6h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$5,616,184
68.00

\$5,616,184 GF
68.00 FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$337,210,549".

Page 191, line 27, strike "\$336,294,984" and insert "\$341,911,168".

Explanation:

(This amendment provides funds to support stipends and tuition scholarships for graduate research assistants; to expand the Alexandria Research Institute; fund the Optical Sciences and Engineering Research Center; create the Center for Transgenic Pharmaceuticals and Vaccines; and use transportation technology to improve safety, reduce congestion, and promote economic development in Virginia.)

Chief Patron: Rollison

Item 239 #7h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$1,125,000
26.00

\$1,125,000 GF
26.00 FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,719,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$337,419,984".

Explanation:

(This amendment provides funding to coordinate Virginia Tech's existing distance learning efforts and to support the instructional activities of the faculty in the development and delivery of distance and distributed learning courses to reach citizens through emerging instructional technologies and the Internet.)

Chief Patron: Clement

Item 239 #8h

Co-Patron(s): Ruff

Education: Higher Education

Virginia Polytechnic Institute And

Language

State University

Language:

Page 193, strike lines 6 though 19.

Explanation:

(This amendment removes proposed language relating to certain projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Kilgore

Item 239 #9h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$160,000
2.50

\$140,000 GF
2.50 FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,754,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,434,984".

Page 192, line 7, strike "\$100,000" and insert "\$260,000".

Page 192, line 8, strike "\$100,000" and insert "\$240,000".

Explanation:

(This amendment provides funds to establish an office of the Virginia Center for Coal and Energy Research in Abingdon at the Southwest Virginia Higher Education Center and to conduct a study of the coal and energy interests of the region and the state.)

Chief Patron: Clement

Item 239 #10h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$175,000

\$30,400 GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,769,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,325,384".

Explanation:

(This amendment provides funds to support the Rural Prosperity Study

Commission.)

Chief Patron: Shuler

Item 239 #11h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$75,000

\$0 GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,669,365".

Explanation:

(This amendment provides funds for the completion of phase two of historical preservation of Solitude, the oldest building on the Virginia Tech campus.)

Chief Patron: Tate

Item 239 #12h

Co-Patron(s): Keister, Stump

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$300,000

\$0 GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,894,365".

Explanation:

(This amendment provides funds to establish a videoconference link to three independent living centers, including Abingdon, Arlington, and Norfolk, through Virginia Tech's connection to Network Virginia.)

Chief Patron: Shuler

Item 239 #14h

Co-Patron(s): Keister

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$450,000

\$450,000 GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,044,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,744,984".

Explanation:

(This amendment provides funds to establish the "TECH-KNOWLEDGE" scholarship program for students entering high-tech/information technology fields who agree to remain in the Commonwealth following graduation and work in a technology-related job.)

Chief Patron: Shuler

Item 239 #15h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$483,400
9.00

\$483,400 GF
9.00 FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,077,765".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,778,384".

Explanation:

(This amendment provides funding targeted at students who are at high risk of not advancing their education, especially those students from underrepresented groups. Programs include recruitment of students, year-round academic support services and program assessment, a summer internship program for undergraduates to encourage and prepare them for graduate study, and six postdoctoral positions to attract minority scholars in the sciences with the goal of preparing and attracting them to remain on the permanent faculty. A companion amendment to Item 240 provides additional tuition assistance for minority graduate students.)

Chief Patron: May

Item 239 #16h

Co-Patron(s): Shuler

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$1,800,000
19.50

\$1,800,000 GF
19.50 FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$333,394,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$338,094,984".

Explanation:

(This amendment provides funding for Virginia Tech to increase enrollments and graduates in Blacksburg and Northern Virginia in electrical engineering, computer science, accounting information systems, and information technology to respond to requests for additional graduates by high-technology companies.)

Chief Patron: Shuler

Item 240 #1h

Education: Higher Education**FY 00-01****FY 01-02**

Virginia Polytechnic Institute And
State University

\$280,296

\$280,296 GF

Language:

Page 193, line 20, strike "\$10,332,158" and insert "\$10,612,454".

Page 193, line 20, strike "\$10,332,158" and insert "\$10,612,454".

Explanation:

(This amendment provides tuition assistance for minority graduate students as part of a program to retain students who are at high risk of not advancing their education, especially those students from underrepresented groups. A companion amendment to Item 239 provides support for recruitment of students, year-round academic support services and program assessment, a summer internship program for undergraduates to encourage and prepare them for graduate study, and six postdoctoral positions to attract minority scholars in the sciences with the goal of preparing and attracting them to remain on the permanent faculty.)

Chief Patron: Bloxom

Item 243 #1h

Education: Higher Education**FY 00-01****FY 01-02**

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$250,000

\$250,000 GF

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$77,072,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,590,343".

Page 195, line 21, after "for" insert "soil".

Page 195, line 21, after "testing" insert "." and strike "the".

Page 195, strike line 22.

Explanation:

(This amendment provides an increase in funds to cover the cost of the soil testing program. Currently, Virginia Tech provides soil testing at no charge to commercial farmers and for \$7 for all others. This amendment would allow Virginia Tech to offer routine soil test analysis to all clientele at no cost.)

Chief Patron: Dickinson

Item 243 #2h

Co-Patron(s): Bloxom, May, Phillips, Shuler

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$2,360,000	\$4,720,000	GF
And Agricultural Experiment Station	38.50	76.00	FTE

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$79,182,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$82,060,343".

Explanation:

(This amendment fully funds the next two years of the six-year Cooperative Extension and Agricultural Experiment Station strategic plan to provide research and extension programs for agriculture and forestry industries by obtaining faculty, agents, staff, and operating support needed to implement the plan.)

Chief Patron: Bloxom

Item 243 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$55,000	\$55,000	GF
And Agricultural Experiment Station			

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$76,877,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,395,343".

Explanation:

(This amendment provides funds to increase support for the Virginia Tech

Commercial Fish and Shellfish Technology [CFAST] program to \$200,000 per year. CFAST provides research-based assistance to the seafood industry in the areas of food quality and safety, marketing and economics, and pathology and health.)

Chief Patron: Ruff

Item 243 #4h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$12,504

\$0 GF

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$76,834,928".

Explanation:

(This amendment provides support for the expansion of the Amelia County Extension Service office facilities.)

Chief Patron: Phillips

Item 243 #5h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Cooperative Extension
And Agricultural Experiment
Station

\$75,000

\$75,000 GF

1.00

1.00 FTE

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$76,897,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,415,343".

Explanation:

(This amendment provides funds to support an extension agent specializing in water quality and quantity issues, protection strategies, and treatment alternatives. The agent would serve the counties of Buchanan, Dickenson, Wise, Russell, Lee, Scott, and Tazewell.)

Chief Patron: DeBoer

Item 244 #1h

Co-Patron(s): Baskerville, Christian, Cox, Crittenden,

Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$364,096	\$309,775	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$42,256,222".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,811,551".

Explanation:

(This amendment provides funds to strengthen the university's compliance with the Americans with Disabilities Act and to expand support services for students.)

Chief Patron: DeBoer Item 244 #2h
Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$151,172	\$151,172	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$42,043,298".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,652,948".

Explanation:

(This amendment provides funds for the university's Academy for Faculty Development and reduces its reliance on federal funds.)

Chief Patron: DeBoer Item 244 #3h
Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$172,692	\$200,000	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$42,064,818".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,701,776".

Explanation:

(This amendment provides funds to develop programs from existing concentrations in computer science, mass communications, and criminal justice and to develop new programs in computer engineering and manufacturing technology.)

Chief Patron: DeBoer Item 244 #4h
Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$100,000	\$100,000	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,992,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,601,776".

Explanation:

(This amendment provides funds to develop collaborative agreements with other institutions to offer courses and programs through distance learning.)

Chief Patron: DeBoer Item 244 #5h
Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$50,000	\$250,000	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,942,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,751,776".

Explanation:

(This amendment provides matching funds for the U.S. Department of Education Endowment Challenge Program.)

Chief Patron: DeBoer Item 244 #6h

Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$50,000	\$250,000	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,942,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,751,776".

Explanation:

(This amendment provides funds for an automated human resources data base system.)

Chief Patron: Landes Item 249 #1h

Co-Patron(s): Clement, Deeds, Sherwood

Education: Other	FY 00-01	FY 01-02	
Frontier Culture Museum Of	\$160,000	\$160,000	GF
Virginia	8.00	8.00	FTE

Language:

Page 198, line 42, strike "\$2,172,174" and insert "\$2,332,174".

Page 198, line 42, strike "\$2,173,218" and insert "\$2,333,218".

Explanation:

(This amendment provides funds for eight additional interpreter positions.)

Chief Patron: Dickinson Item 251 #1h

Co-Patron(s): Callahan

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$650,757	\$650,757	GF
	8.00	8.00	FTE

Language:

Page 199, line 21, strike "\$10,425,599" and insert "\$11,076,356".

Page 199, line 21, strike "\$10,425,044" and insert "\$11,075,801".

Explanation:

(This amendment provides funds and positions to address expansion of facilities, management requirements, and increased advertising activities.)

Chief Patron: Dickinson

Item 251 #2h

Co-Patron(s): Callahan

Education: Other

FY 00-01

FY 01-02

Jamestown-Yorktown Foundation

\$320,340

\$320,340

GF

8.00

8.00

FTE

Language:

Page 199, line 21, strike "\$10,425,599" and insert "\$10,745,939".

Page 199, line 21, strike "\$10,425,044" and insert "\$10,745,384".

Explanation:

(This amendment provides funds and positions to meet customer requests for on-site and statewide SOL-based education programs, provide supervision of staff, and address part-time staff turnover.)

Chief Patron: Callahan

Item 254 #1h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$118,050

\$0

GF

Language:

Page 201, line 12, strike "\$6,401,782" and insert "\$6,519,832".

Explanation:

(This amendment provides funds to contract with the Colonial Williamsburg Foundation Conservation Department for conservation of the original model of the Virginia State Capitol, which was constructed in 1786 by sculptor and model-maker Jean-Pierre Fouquet.)

Chief Patron: Rhodes

Item 255 #1h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$748,500

\$748,500 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$6,320,797".

Page 201, line 50, strike "\$5,577,988" and insert "\$6,326,488".

Explanation:

(This amendment provides funds for the purchase of books, journals, microfilm, newspapers, reference works, electronic resources, and other library materials.)

Chief Patron: Jones,C.

Item 255 #2h

Co-Patron(s): Joannou, Melvin, Spruill

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$250,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,822,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$250,000 in the first year from the general fund to support the development of a high-tech, multi-jurisdictional library facility to be shared by the cities of Suffolk and Portsmouth."

Explanation:

(This amendment provides a one-time appropriation to expand and upgrade library services in the cities of Suffolk and Portsmouth.)

Chief Patron: Deeds

Item 255 #3h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$200,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,772,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$200,000 in the first year from the general fund to help the City of Covington and Alleghany County expand and renovate the Charles Pinckney Jones Memorial Library."

Explanation:

(This amendment provides a one-time appropriation to the City of Covington and Alleghany County to expand and renovate a public library.)

Chief Patron: Ingram

Item 255 #4h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$75,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,647,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$75,000 in the first year from the general fund to assist the Dinwiddie Library Foundation in its efforts to renovate the former Circuit Court Clerk's office to use as a library."

Explanation:

(This amendment provides a one-time appropriation to the Dinwiddie Library Foundation.)

Chief Patron: Stump

Item 255 #5h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$540,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$6,112,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$540,000 in the first year from the general fund to assist Buchanan County expand its public library."

Explanation:

(This amendment provides a one-time appropriation to Buchanan County for

its public library.)

Chief Patron: Callahan

Item 255 #6h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$89,566

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,661,863".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$89,566 in the first year from the general fund to support the Fairfax Public Law Library."

Explanation:

(This amendment provides a one-time appropriation to the Fairfax Public Law Library for collections and public services.)

Chief Patron: Abbitt

Item 255 #7h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$50,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,622,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$50,000 in the first year from the general fund to support the Cumberland County public library."

Explanation:

(This amendment provides a one-time appropriation to the Cumberland County public library.)

Chief Patron: Grayson

Item 255 #8h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$10,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,582,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$10,000 in the first year from the general fund to support the Williamsburg Regional Library."

Explanation:

(This amendment provides a one-time appropriation to the Williamsburg Regional Library.)

Chief Patron: Grayson

Item 255 #9h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$5,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,577,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$5,000 in the first year from the general fund to support the Charles City-New Kent Heritage Public Library."

Explanation:

(This amendment provides a one-time appropriation to the Charles City-New Kent public library.)

Chief Patron: Jackson

Item 255 #10h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$50,000

\$50,000 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,622,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$5,627,988".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$50,000 in each year from the general fund to support the Rural Retreat public library."

Explanation:

(This amendment provides funds to support the Rural Retreat public library in Wythe County.)

Chief Patron: Dudley

Item 255 #11h

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$250,000

\$0 GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,822,297".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$250,000 in the first year from the general fund to support the Franklin County public library."

Explanation:

(This amendment provides a one-time appropriation to Franklin County for its public library.)

Chief Patron: Dickinson

Item 256 #1h

Co-Patron(s): Bloxom, Bryant, Callahan, Christian,
Clement, Council, Dillard, Hall,
Hamilton, Ingram, Jackson, May, Morgan,
Moss, Nixon, Phillips, Plum, Putney,
Rhodes, Rollison, Sherwood, Spruill,
Tata, Thomas, Van Landingham

Education: Other

FY 00-01

FY 01-02

The Library Of Virginia

\$3,542,429

\$4,142,429 GF

Language:

Page 202, line 26, strike "\$17,697,771" and insert "\$21,240,200".

Page 202, line 26, strike "\$17,697,771" and insert "\$21,840,200".

Page 202, strike lines 32 through 35 and insert:

"A. Funds provided in this item are sufficient to meet the Commonwealth's objective to fully fund the state formula for state aid to local libraries."

Explanation:

(This amendment provides funds to complete the three-year phase-in of full funding of the state aid formula for public libraries.)

Chief Patron: Dickinson

Item 257 #1h

Education: Other

FY 00-01

FY 01-02

The Science Museum Of Virginia

\$1,450,000

\$1,450,000 GF

Language:

Page 203, line 2, strike "\$8,819,020" and insert "\$10,269,020".

Page 203, line 2, strike "\$8,898,485" and insert "\$10,348,485".

Explanation:

(This amendment provides funds to support new service levels and statewide teacher institutes for science instruction.)

Chief Patron: Rollison

Item 257 #2h

Education: Other

FY 00-01

FY 01-02

The Science Museum Of Virginia

\$156,200

\$170,400 GF

3.00

3.00 FTE

Language:

Page 203, line 2, strike "\$8,819,020" and insert "\$8,975,220".

Page 203, line 2, strike "\$8,898,485" and insert "\$9,068,885".

Page 203, after line 18, insert:

"C. Out of this appropriation, \$156,200 and three positions the first year and \$170,400 and three positions the second year from the general fund shall be provided to support the Belmont Bay Life Science Center in Prince William County."

Explanation:

(This amendment provides funds and positions to support the proposed Belmont Bay Life Science Center. This center is an outgrowth of the Science Museum of Virginia's strategic plan objective to create a science center in Northern Virginia.)

Chief Patron: Callahan

Item 258 #1h

Education: Other

FY 00-01

FY 01-02

Virginia Commission For The Arts

\$1,250,000

\$2,250,000 GF

Language:

Page 203, line 28, strike "\$4,511,457" and insert "\$5,761,457".
Page 203, line 28, strike "\$4,511,457" and insert "\$6,761,457".

Explanation:

(This amendment provides additional funds for arts grants. This would bring the general fund appropriation for arts grants to the level of one dollar for each resident of Virginia.)

Chief Patron: Callahan Item 259 #1h

Education: Other	FY 00-01	FY 01-02	
Virginia Commission For The Arts	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Page 203, line 45, strike "\$407,917" and insert "\$457,917".
Page 203, line 45, strike "\$408,102" and insert "\$458,102".

Explanation:

(This amendment provides for administrative support, including clerical support, public information activities, and web-site management.)

Chief Patron: Moss Item 261 #1h

Co-Patron(s): Bloxom, Christian, Council,
Diamonstein, Drake, Hamilton,
McDonnell, Morgan, Robinson, Spruill,
Tata, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Medical College Of Hampton Roads	\$952,764	\$1,905,528	GF

Language:

Page 204, line 35, strike "\$12,934,025" and insert "\$13,886,789".
Page 204, line 35, strike "\$12,934,025" and insert "\$14,839,553".
Page 204, line 42, strike "\$4,604,754" and insert "\$5,557,518".
Page 204, line 43, strike "\$4,604,754" and insert "\$6,510,282".
Page 205, line 6, strike "\$15,878" and insert "\$19,164".

Page 205, line 7, strike "\$15,878" and insert "\$22,449".

Explanation:

(This amendment provides support for enrollment of Virginia students and applies the undergraduate medical education funding policy recommended by the Council of Higher Education.)

Chief Patron: McDonnell

Item 261 #2h

Co-Patron(s): Bloxom, Christian, Council,
Diamonstein, Drake, Hamilton, Morgan,
Moss, Robinson, Spruill, Tata, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Medical College Of Hampton Roads	\$400,000	\$400,000	GF

Language:

Page 204, line 35, strike "\$12,934,025" and insert "\$13,334,025".

Page 204, line 35, strike "\$12,934,025" and insert "\$13,334,025".

Page 206, after line 37, insert:

"I. This appropriation includes \$400,000 from the general fund in each year for a web-based distance learning initiative to be developed by Eastern Virginia Medical School and private sector companies in Virginia."

Explanation:

(This amendment provides funds for the Eastern Virginia Medical School to work with private companies to develop and implement two web-based distance education programs: Global Rounds and an extension of the Master of Public Health program. The programs would be targeted to professionals in Asia and Latin America.)

Chief Patron: Melvin

Item 261 #4h

Education: Higher Education	FY 00-01	FY 01-02	
Medical College Of Hampton Roads	\$950,000	\$950,000	GF

Language:

Page 204, line 35, strike "\$12,934,025" and insert "\$13,884,025".

Page 204, line 35, strike "\$12,934,025" and insert "\$13,884,025".

Page 206, after line 37, insert:

"I. Out of this appropriation, \$950,000 the first year and \$950,000 the second year from the general fund is provided to fund the cost of undergraduate medical education in accordance with the funding guidelines recommended by the State Council of Higher Education for Virginia."

Explanation:

(This amendment provides additional funding to implement the guidelines established by the State Council of Higher Education for Virginia (SCHEV) for funding undergraduate medical education. A study conducted by the Joint Commission on Health Care found that funding of the SCHEV guidelines is a critical financial issue facing the Commonwealth's academic health centers. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Melvin

Item 261 #5h

Education: Higher Education	FY 00-01	FY 01-02	
Medical College Of Hampton Roads	\$14,300,000	\$14,300,000	GF

Language:

Page 204, line 35, strike "\$12,934,025" and insert "\$27,234,025".

Page 204, line 35, strike "\$12,934,025" and insert "\$27,234,025".

Page 206, after line 37, insert:

"I. The Eastern Virginia Medical School shall submit a restructuring plan to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care no later than November 1, 2000, outlining how it is allocating and spending state general fund dollars provided to fund the cost of unreimbursed indigent care at the institution. Such plan shall include, but not be limited to (i) a description of how the funds are being allocated between the affiliated hospitals and the faculty practice plan; (ii) a description of how the funds are being spent on indigent care; (iii) a description of actions underway at the institution to achieve continued administrative efficiencies; and (iv) a detailed plan for improving the management of the care provided to the indigent population served at the institution."

Explanation:

(This amendment provides funding to the Eastern Virginia Medical School (EVMS) at the Medical College of Hampton Roads for the cost of unreimbursed indigent care. Language is also added requiring EVMS to report on how it spends indigent care funds provided through the state general fund and how it intends to improve the management of the care provided to the indigent population served at the institution. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Thomas

Item 263 #1h

Co-Patron(s): Woodrum

Education: Higher Education

FY 00-01

FY 01-02

Roanoke Higher Education
Authority

\$830,000

\$833,360 GF

Language:

Page 206, line 43, strike "\$162,500" and insert "\$992,500".

Page 206, line 43, strike "\$162,500" and insert "\$995,860".

Explanation:

(This amendment provides funds for building operations, staff salaries, and support services for the Roanoke Higher Education Center, which is projected to open in August 2000.)

Chief Patron: Hamilton

Item 266 #1h

Finance

Secretary Of Finance

Language

Language:

Page 210, strike lines 38 through 47 and insert:

"C. The Secretary of Finance, in cooperation with the Secretaries of Administration and Health and Human Resources, shall conduct a study of the rising utilization of pharmaceuticals in government-funded healthcare programs in Virginia. The study shall include cost trends; drivers of cost trends; the impact that higher utilization has on overall healthcare; the impact that increased pharmaceutical utilization has on the quality of patient care; and the future budgetary impact and potential savings to all healthcare segments within

government-funded healthcare programs. The Secretary of Finance shall establish an advisory group to assist in the conduct of the study. The advisory group shall be composed of two representatives of patient advocacy organizations selected by the Virginia Quality Health Care Network and one representative from each of the following organizations as selected by the named organizations: the Medical Society of Virginia, the Old Dominion Medical Society, the Virginia Pharmacists Association, and the Pharmaceutical Research and Manufacturers of America. The Secretaries shall present their report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 20, 2000."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Griffith

Item 273 #1h

Finance

Department Of Accounts

Language

Language:

Page 213, after line 41, insert:

"Effective on or after June 30, 2000, in addition to such payments as may be available to the surviving spouse and dependents of any State Police officer killed in the line of duty, the full cost of group health insurance, net of any credits and other payments, shall be payable from this Item pursuant to § 2.1-133.7, Code of Virginia. To the extent the appropriation in this Item is insufficient for these health insurance payments, the Director of the Department of Planning and Budget is authorized to transfer sufficient funding from Item 548 of this act."

Explanation:

(This amendment would ensure sufficient funding for health insurance payments for the surviving spouse and dependents of State Police officers killed in the line of duty, consistent with legislative intent.)

Chief Patron: Putney

Item 278 #1h

Finance

Department Of Planning And
Budget

Language

Language:

Page 215, strike lines 46 through 56.

Page 216, strike lines 1 through 3.

Explanation:

(This amendment deletes language directing the Department of Planning and Budget to study the feasibility of implementing a cafeteria benefit plan and a defined contribution retirement plan.)

Chief Patron: Governor Gilmore

Item 279 #1h

Finance

FY 00-01

FY 01-02

Department Of Taxation

\$567,032

\$731,630 GF

Language:

Page 216, line 9, strike "\$16,263,234" and insert "\$16,830,266".

Page 216, line 9, strike "\$15,331,372" and insert "\$16,063,002".

Explanation:

(This amendment provides for additional technical resources to meet the contractual staffing obligations of the contract signed with American Management Systems, Incorporated, to develop a more efficient tax process in Virginia, and to ensure continued operation of present systems.)

Chief Patron: Darner

Item 279 #2h

Finance

FY 00-01

FY 01-02

Department Of Taxation

\$128,000

\$128,000 GF

Language:

Page 216, line 9, strike "\$16,263,234" and insert "\$16,391,234".

Page 216, line 9, strike "\$15,331,372" and insert "\$15,459,372".

Page 216, after line 33, insert:

"C. Included in the amount for General Management and Direction is \$128,000 the first year and \$128,000 the second year from the general fund for the Department of Taxation to publicize the availability of the day care facility investment fund and to encourage employers to establish worksite day care programs. In addition, the cap of \$100,000 in credits in any one year is suspended for the period from July 1, 2000, to January 1, 2001, in order for the Department of Taxation to gather data not only on the number of employers expressing interest

in the tax credit, but also on those actually establishing day care programs which will qualify for the credit. This information shall be available for the 2001 General Assembly, with recommendations as may be necessary for budget revision."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Weatherholtz

Item 293 #1h

Co-Patron(s): Bloxom, DeBoer, Grayson, Hall, Morgan,
Thomas

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources shall establish an interagency task force to work in conjunction with consumers, families, advocates, community services boards, and private for-profit and non-profit community -based rehabilitation providers, to examine implementation of the Medicaid home- and community-based waiver for mental retardation services. The task force shall consider, but is not limited to, (i) clarification of the roles and responsibilities of the agencies; (ii) methods to simplify administration and streamline procedures; (iii) service definitions for the purpose of providing more access, choice of providers, flexibility, individualized supports and encouraging work; and (iv) updating the interagency agreement. The Secretary shall report on the progress of the task force, along with any recommendations for improving the implementation of the waiver, to the Governor and the 2001 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Landes

Item 293 #2h

Health And Human Resources

Language:

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources shall report to the Chairmen of the House Appropriations and Senate Finance Committees ,by October 1, 2000, on a proposed plan for restructuring the State's information and referral services. This plan shall address the following issues: (i) how the advisory council should be reconfigured; (ii) the structure that should be used to implement information and referral services statewide; (iii) the feasibility of using 211 as a non-emergency information number, with a specific proposal for developing and implementing 211 in a way that appears to be cost-effective; (iv) a proposed plan to develop and implement a state-level web-based site with links to all local, regional, and state information and referral resources across the Commonwealth; and (v) other issues as may seem appropriate. In developing the proposed plan, the Secretary's office shall receive input from the Department of Social Services, the regional information and referral centers, other health and human resource agencies that provide information and referral services, and the Department of Information Technology."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hall

Item 293 #3h

Health And Human Resources

FY 00-01

FY 01-02

Secretary Of Health And Human
Resources

\$120,500

\$0 GF

Language:

Page 228, line 3, strike "\$999,036" and insert "\$1,119,536".

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources, in consultation with the Secretary of Education and the Secretary of Finance, shall study the financial and operational challenges that Virginia's academic health centers face in the delivery of health care, medical education, and medical research. The study shall examine the management and operations of Virginia's academic health centers and identify (1) the issues that need to be addressed to maintain the long-term viability of the

academic health centers in a changing health care market; (2) trends affecting academic health centers nationally; (3) best practices of academic health centers in other states that can serve as a model for Virginia; (4) appropriate sources of additional funding; and (5) recommendations that will strengthen administration, health care delivery, medical education, and medical research in the academic health centers. The Division of Legislative Services, the Department of Planning and Budget, and staff from the House Appropriations and the Senate Finance Committees shall provide staff support for the study. The staff of the Joint Legislative Audit and Review Commission shall provide technical assistance. The Secretaries shall complete their work and submit their findings and recommendations to the Governor and the General Assembly by September 1, 2001."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to work with the Secretary of Education and the Secretary of Finance to study Virginia's academic health centers.)

Chief Patron: Morgan

Item 293.10 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Comprehensive Services for	\$105,452,493	\$93,468,737	GF
At-Risk Youth and Families	\$49,064,343	\$31,890,661	NGF

Language:

Page 229, after line 9, insert:

"Comprehensive Services for At-Risk Youth and Families (200)

293.10 Protective Services (45300)	154,516,836	125,359,398
Financial Assistance for Child and Youth Services (45303).....	154,516,836	125,359,398
Fund Sources: General	105,452,493	93,468,737
Federal Trust.....	49,064,343	31,890,661

Authority: Title 2.1, Chapter 46, Code of Virginia.

A. Out of this appropriation, \$1,064,245 the first year and \$1,064,245 the second year from the general fund shall be paid into the trust fund on the books of the State Comptroller, designated as "Community Services Trust Fund for Youth and

Families." The general fund balance in the Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

B. The Department of Education shall serve as fiscal agent to administer funds cited in paragraphs A and C. The Director of the Department of Planning and Budget shall have authority to transfer the amounts cited in each of these paragraphs to the Department of Education.

C.1.a. Out of this appropriation, \$70,024,823 from the general fund and \$48,064,343 from nongeneral funds in the first year and \$68,460,751 from the general fund and \$30,890,661 from nongeneral funds in the second year, shall be used for the state pool of funds, pursuant to §2.1-757, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.

b. The Medicaid state pool allocation shall consist of \$22,045,378 from the general fund and \$39,644,345 from nongeneral funds in the first year. The Office of Comprehensive Services will transfer these funds to the Department of Medical Assistance Services as they are needed to pay Medicaid provider claims.

c.1) Revenue derived from local governments for the local match share of Medicaid provider payments, when collected by the Office of Comprehensive Services on behalf of the Department of Medical Assistance Services, shall be paid into a special fund on the books of the State Comptroller, designated as "Comprehensive Services Act Local Match Fund." Revenues in the Comprehensive Services Act Local Match Fund shall be transferred by the Office of Comprehensive Services to the Department of Medical Assistance Services, in the form of a general fund appropriation, as needed for reimbursement of the local match share of Medicaid provider claims.

2) Revenues in the Comprehensive Services Act Local Match Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

d. The non-Medicaid state pool allocation shall consist of \$47,979,445 from the general fund and \$8,419,998 in nongeneral funds in the first year and \$55,366,375 from the general fund and \$8,419,998 in nongeneral funds in the second year. The nongeneral funds shall be transferred from the Department of Social Services.

e. The Office of Comprehensive Services, with the concurrence of the Department of Planning and Budget, shall have the authority to transfer the general fund allocation between the Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the funding pools at the end of the fiscal year.

f. The State Executive Council shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with §2.1-757, Code of Virginia.

2.a. Out of this appropriation, \$32,672,032 from the general fund and \$1,000,000 from nongeneral funds in the first year and \$25,910,343 from the general fund and \$1,000,000 from nongeneral funds in the second year shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.

b. Localities requesting funding from the set aside in paragraph 2 a must demonstrate that their request is based upon an increase in the number of mandated children or that the treatment costs have increased due to the service needs of the children. Localities must also demonstrate they are in compliance with all the provisions of the Comprehensive Services Act, including uniform assessment, family assessment team reviews, and data collection.

3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA) shall have a utilization management process, approved by the State Executive Council, covering all CSA services, and shall provide information as required by the Office of Comprehensive Services, to include, but not be limited to expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by a uniform assessment instrument.

4. The Secretary of Health and Human Resources, in consultation with the Secretaries of Education and Public Safety, shall direct the actions for the Departments of Social Services, Education, Juvenile Justice, Medical Assistance Services, Health, and Mental Health, Mental Retardation and Substance Abuse Services, to implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill CSA reporting needs.

5. The State Executive Council shall provide localities with technical assistance on ways to control costs and on opportunities for alternative funding sources beyond funds available through the state pool.

6. Out of this appropriation, \$50,000 from the general fund each year is provided for a combination of regional and statewide meetings for technical assistance to local community policy and management teams, family assessment and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost containment measures, utilization management, use of alternate revenue sources, and administrative and fiscal issues. A state-supported institution of higher education, in cooperation with the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, may assist in the provisions of this paragraph. Any funds unexpended for this purpose in the first year shall be reappropriated for the same use in the second year.

7. The State Executive Council shall work with the Department of Medical Assistance Services' existing preauthorization and utilization management contract with a qualified medical review organization, in order to provide utilization management of residential placements provided to youth under the Comprehensive Services Act that are not Medicaid eligible. A payment of \$175,000 each year from the general fund shall be transferred to the Department of Medical Assistance Services for such utilization management services. The Department of Medical Assistance Services, in cooperation with representatives of the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council shall develop the criteria and guidelines to be followed by the utilization management provider.

8. The State Executive Council shall implement a uniform assessment instrument consistent with the recommendations of the Joint Legislative Audit and Review Commission's findings from its review of the Comprehensive Services Act.

9. The Office of Comprehensive Services shall determine a mechanism for reporting children served by the program, that will allow for data to be collected on the number of foster care children receiving only maintenance payments, and the amount paid for these children.

D. The funding formula to carry out the provisions of the Comprehensive Services Act for At-Risk Youth and Families is as follows:

1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts specified in paragraphs C 1 b and C 1 d in this Item. The non-Medicaid pool funds shall be allocated to each locality based on each locality's percentage of actual 1997 Comprehensive Services Act program expenditures to total 1997 program expenditures.

2. Local Match. All localities are required to appropriate a local match for the base year funding consisting of the actual aggregate local match rate based on actual total 1997 program expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local match rate shall also apply to all reimbursements under this Item, including trust fund reimbursements under paragraph A in this Item as well as administrative reimbursements under paragraph D 3 in this Item. Revenue derived from local governments for the local match share of Medicaid provider payments, when collected by the Office of Comprehensive Services on behalf of the Department of Medical Assistance Services, shall be paid into a special fund on the books of the State Comptroller, designated as "Comprehensive Services Act Local Match Fund." Revenues in the Comprehensive Services Act Local Match Fund shall be transferred by the Office of Comprehensive Services to the Department of Medical Assistance Services as needed for reimbursement of the local match share of Medicaid provider claims. Revenues in the Comprehensive Services Act Local Match Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

3. Local Administrative Costs. Out of this appropriation, an amount not to exceed \$1,466,398 in state funds the first year and \$1,466,398 in state funds the second year shall be allocated among all localities for administrative costs. Every locality shall be required to appropriate a local match based on the local match contribution in paragraph D 2 of this Item. Inclusive of the state allocation and local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to one percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state allocation and local matching funds. Localities are encouraged to use administrative funding to hire a full-time or part-time local coordinator for the Comprehensive Services Act program. Localities may pool this administrative funding to hire regional coordinators.

4. Definition. For purposes of the funding formula in the Comprehensive Services Act for At-Risk Youth and Families, "locality" means city or county.

E. Any unexpended general fund balance in this Item on June 30 each year shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year.

F. The State Executive Council shall assist the joint legislative subcommittee and executive commission, which are reviewing the public system of care for mentally disabled persons, in studying the use of state-operated facilities by Community Policy and Management teams for the provision of services under the Comprehensive Services Act.

G. The Department of Planning and Budget, in conjunction with the Office of Comprehensive Services, shall examine the Comprehensive Services Act regarding expenditure growth. The Director, Department of Planning and Budget, shall submit a report to the Governor no later than September 1, 2000, with recommendations of appropriate funding levels for the second year of the biennium. The second year appropriation shall remain unallotted pending release by the Governor."

Explanation:

(This amendment moves the Comprehensive Services Act program from under the Secretary of Education to under the Secretary of Health and Human Resources, contingent upon the passage of House Bill 1510 by the 2000 General Assembly. The bill designates the Secretary of Health and Human Resources as the lead secretary for the program. A companion amendment is located in Item 140.)

Chief Patron: Morgan

Item 294 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$72,000

\$74,000 GF

Language:

Page 229, line 11, strike "\$2,048,592" and insert "\$2,120,592".

Page 229, line 11, strike "\$1,974,410" and insert "\$2,048,410".

Page 229, line 16, before "Included", insert "A."

Page 229, after line 24, insert:

"B. Out of this appropriation, \$72,000 the first year and \$74,000 the second year shall be provided from the general fund to support the Nursing Assistant Institute in developing and making available certified nurse aide training programs for

replication across the Commonwealth. The Department shall require the Nursing Assistant Institute to submit a report by September 1 of each year regarding the expenditure of these funds and the training programs that have been developed."

Explanation:

(This amendment provides funding for the Nursing Assistant Institute through the Department for the Aging. The Nursing Assistant Institute focuses on developing model programs in the areas of recruitment, retention, training, and support of certified nurse aides. The Nursing Assistant Institute, which includes both private and public organizations in the Charlottesville area, is seeking financial support from foundations and corporate sponsors in addition to this request for state support. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 294 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$2,500,000

\$2,500,000 GF

Language:

Page 229, line 11, strike "\$2,048,592" and insert "\$4,548,592".

Page 229, line 11, strike "\$1,974,410" and insert "\$4,474,410".

Page 229, line 16, before "Included", insert "A."

Page 229, after line 24, insert:

"B. The Department for the Aging, in cooperation with the Virginia Commonwealth University Center on Aging and the Departments of Health, Medical Assistance Services, Mental Health, Mental Retardation and Substance Abuse Services, and Social Services, shall develop a statewide long-term care database to collect information on frail elderly and disabled citizens and on their health care needs and usage. As a condition of this appropriation, the Department for the Aging shall submit a written plan for the development of the database to the Secretary of Health and Human Resources and the Directors of the Department of Planning and Budget and the Department of Technology Planning for approval prior to beginning development of the statewide long-term care database. Upon approval of the plan, the Department shall submit quarterly reports on the development of the database until it has been completed."

Explanation:

(This amendment provides funding to the Department for the Aging to create a statewide long-term care database that consolidates information on health care needs and utilization from all agencies in the Health and Human Resources Secretariat. Language makes the funding contingent upon approval of a plan for the development of the database prior to its development, and the generation of quarterly reports on its development until completed.)

Chief Patron: Thomas

Item 295 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$4,750,000

\$4,750,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$23,301,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$23,301,442".

Explanation:

(This amendment provides additional funding for in-home care of elderly persons, provided through area agencies on aging.)

Chief Patron: Cox

Item 295 #2h

Co-Patron(s): Albo, Blevins, Bloxom, Byron, Callahan,
Christian, Councill, Davis, Devolites,
Drake, Griffith, Hall, Hamilton, Hargrove,
Howell, Ingram, Jones, C., Katzen,
Kilgore, Landes, Louderback, McClure,
McDonnell, McQuigg, Morgan, Rhodes,
Spruill, Tata, Thomas, Wardrup, Ware

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$225,000

\$225,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,776,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,776,442".

Page 229, line 34, strike "331,593" and insert "556,593".

Page 229, line 35, strike "331,593" and insert "556,593".

Explanation:

(This amendment provides additional funding for the statewide caregiver respite program to address unmet caregiver needs. Funding will allow needed expansion of community-based and in-home services in the Commonwealth and will allow Virginia's aging population to maintain their independence and delay placement in institutions.)

Chief Patron: Cox

Item 295 #3h

Co-Patron(s): Albo, Blevins, Bloxom, Bryant, Byron,
Callahan, Christian, Councill, Davis,
Devolites, Drake, Dudley, Griffith, Hall,
Hamilton, Hargrove, Howell, Ingram,
Jones, C., Katzen, Kilgore, Landes,
Louderback, McClure, McDonnell,
McQuigg, Morgan, Purkey, Rhodes,
Sherwood, Spruill, Tata, Thomas,
Wardrup

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$2,900,000	\$2,900,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$21,451,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$21,451,442".

Page 229, line 34, strike "331,593" and insert "556,593".

Page 229, line 35, strike "331,593" and insert "556,593".

Explanation:

(This amendment provides funding for respite care incentive grants. The grants will provide seed money of up to \$100,000 to local communities for the development or expansion of adult day care services or other services that provide respite to families. Grants support Virginia families by reducing or delaying premature institutionalization of frail elderly family members. Grants will target rural and urban areas to ensure families have access to respite services in all regions of the Commonwealth. Community respite care organizations that are eligible to receive incentive grants may be a local subdivision of the Commonwealth, a combination of political subdivisions, a separate public agency,

or a private nonprofit agency exempt under §501(c)(3) of the Internal Revenue Code.)

Chief Patron: Callahan

Item 295 #4h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$1,250,000

\$1,250,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,801,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$19,801,442".

Explanation:

(This amendment adds funds to improve services in each of Virginia's 25 local area agencies on aging. Of these amounts, \$50,000 is provided in each year to improve transportation of elderly persons.)

Chief Patron: Callahan

Item 295 #5h

Co-Patron(s): Almand, Brink, Darner

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$150,000

\$150,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Page 230, after line 14, insert:

"H.1. Out of the appropriation for this item \$150,000 the first year and \$150,000 the second year shall be provided from the general fund for a demonstration project to pay for an average of one and one-half hours of in-home care services for residents of Culpepper Garden III who have no assets and monthly incomes of \$1,200 or less, and who require assistance with at least two activities of daily living. The demonstration project will determine the costs and benefits to the Commonwealth of providing care subsidies to assisted living facilities for frail elderly Medicaid-eligible individuals who need assistance with two or more activities of daily living. A control group of frail elderly living in another Culpepper Garden unit whose ages, incomes, and assisted care needs are similar to those living in Culpepper Garden III shall be identified and evaluated to compare

costs to the Commonwealth for in-home care.

2. Out of the amounts appropriated in paragraph H.1. \$50,000 the first year and \$50,000 the second year from the general fund shall be provided for the Department for the Aging to contract with an independent gerontology research group to design and evaluate the demonstration project. The contract shall include provisions for annual reports on the design of and findings on the project.

3. The Departments of Health, Medical Assistance Services, and Social Services shall, to the extent allowed by federal law, evaluator claims, expenditure, and service level data for individuals participating in the demonstration program in either the experimental or control group in order to assess the costs and benefits of the project to the Commonwealth.

4. It is the intent of the General Assembly that this pilot project be conducted over a five-year period. The Department for the Aging shall report on the design and progress of the demonstration project by December 1 each year to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees until the project has been completed.

Explanation:

(This amendment provides funding for the first two years of a five-year assisted living demonstration project to determine the costs and benefits to the Commonwealth of providing state subsidies to assisted living facilities to provide in-home care to frail elderly who need assistance with two or more activities of daily living such as bathing, dressing, toileting, and mobility.)

Chief Patron: Hamilton

Item 295 #6h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$218,688

\$226,874 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,770,130".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,778,316".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$218,688 the first year and \$226,874 the second year from the general fund is provided to contract with the Virginia Association of Area Agencies on Aging for the development and implementation of an

educational and informational program designed to increase public knowledge of end-of-life care issues, and to increase public awareness and utilization of advance care planning and advance directives. The Virginia Association of Area Agencies on Aging will work in collaboration with local Area Agencies on Aging to implement and operate the program. From the total amount of funds provided, each local Area Agency on Aging will receive \$5,000 for community outreach and education. The Virginia Association of Area Agencies on Aging will provide the Department for the Aging with an accounting of the funds and initial report on the status of the program prior to December 1, 2000, and a follow-up report on the status of the program prior to December 1, 2001.”

Explanation:

(This amendment provides funds for a program designed to increase public knowledge of end-of-life care issues, and to increase public awareness and utilization of advance care planning and advance directives. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 295 #7h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$276,000	\$277,100	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,827,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,828,542".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$276,000 the first year and \$277,100 the second year from the general fund is provided to develop a public information campaign, in cooperation and coordination with local Area Agencies on Aging, specifically designed to assist Medicare enrollees understand their Medicare plan options. From this amount, the Department for the Aging shall provide each local Area Agency on Aging with \$10,000 to support the operation of the campaign. The Department for the Aging shall evaluate the campaign’s impact on Medicare beneficiaries and report the results of its evaluation to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

Explanation:

(This amendment provides funds for the Department for the Aging to develop a

public information campaign, in cooperation and coordination with local Area Agencies on Aging, specifically designed to assist Medicare enrollees in understanding their Medicare plan options. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink Item 295 #8h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$200,000	\$200,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the establishment of three regional Medicare Managed Care Ombudsmen programs and to provide funds to one existing program, in collaboration with local area agencies on aging. Out of the amounts for this program, \$50,000 the first year and \$50,000 the second year is provided to each of three new ombudsmen programs serving Planning Districts 1 and 2, Planning Districts 15 and 19, and Planning Districts 20 and 21; and to the existing program currently serving Planning District 8. The three new programs shall be based on the program model currently used by the Arlington Area Agency on Aging. The Department for the Aging shall evaluate the program's impact and report to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

Explanation:

This amendment provides funds for the establishment of three regional Medicare Managed Care Ombudsmen programs and one existing program to serve those areas of the state with the highest percentage of Medicare managed care enrollees. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall Item 295 #9h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$82,556	\$136,796	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,633,998".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,688,238".

Explanation:

(This amendment provides additional funding to the Department for the Aging for the establishment of an elder rights center and an elder rights hotline. The introduced budget provides \$200,000 in nongeneral funds for this purpose. The additional funding is requested to enhance the level of services to be provided. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 295 #10h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$1,350,000

\$2,700,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,901,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$21,251,442".

Explanation:

(This amendment provides additional funding to the Department for the Aging to expand care coordination (case management) programs offered by area agencies on aging. This amendment includes funds for new programs and the expansion of existing programs to provide statewide service. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall

Item 295 #11h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$4,750,000

\$9,500,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$23,301,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$28,051,442".

Explanation:

(This amendment provides funding to the Department for the Aging to increase

the amount of in-home care delivered by area agencies on aging, including adult day care, homemaker services, and personal care. This amendment is estimated to provide approximately 1,425,000 additional hours of care in order to address unmet needs for these services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 295 #12h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$240,000

\$0 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,791,442".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$240,000 the first year from the general fund is provided to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The Virginia Center on Aging of Virginia Commonwealth University will work in partnership with the Division of Geriatrics at the University of Virginia and the Center for Gerontology at Virginia Polytechnic Institute and State University. The Virginia Center on Aging will present a report of the survey findings and results to the Governor, The Secretary of Health and Human Resources, the Department for the Aging, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to June 30, 2001."

Explanation:

(This amendment provides funds to the Department for the Aging to contract with the Virginia Center on Aging of Virginia Commonwealth University for the administration of a statewide survey of older Virginians. The most recent statewide survey of older Virginians was conducted in 1979-1980. Current sources of information on older Virginians are neither comprehensive nor readily accessible. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 295 #13h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$1,500,000

\$1,500,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$20,051,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$20,051,442".

Explanation:

(This amendment provides additional funding to the Department for the Aging to expand statewide the long-term care ombudsman program, operated at the local level by area agencies on aging. This amendment would complete statewide funding of this program, and provide sufficient funds for each local program to employ one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. This level of staffing has been recommended by the Institute of Medicine. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall

Item 295 #14h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$1,250,000

\$2,000,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,801,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$20,551,442".

Explanation:

(This amendment provides additional funding to the Department for the Aging for transportation services provided by area agencies on aging. This amendment will provide funding for approximately 664,622 additional trips for the elderly to address unmet demand for these services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 295 #15h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$0

\$250,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,801,442".

Explanation:

(This amendment provides funding to the Department for the Aging to increase the amount of adult day care/respite care delivered by area agencies on aging. This type of care provides family caregivers with critical relief, and serves as an alternative to nursing home placement. This amendment provides funds in addition to those contained in the introduced budget. Using funds already budgeted and the additional funds contained in this amendment, it is estimated that an additional 160,944 hours of care can be provided in order to address unmet needs for these services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall

Item 295 #16h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$401,000

\$402,100 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,952,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,953,542".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$401,000 the first year and \$402,100 the second year from the general fund is provided to develop and implement a public information campaign to educate Virginia's poor elderly and disabled residents about Medicaid assistance programs for low-income Medicare beneficiaries. The Department for the Aging shall coordinate the campaign with the Department for Medical Assistance Services and with local area agencies on aging. Out of the amounts appropriated for this activity, the Department for the Aging shall provide each local area agency on aging with \$15,000 to support the operation of the campaign. The Department for the Aging shall evaluate the campaign's impact on low-income Medicare beneficiaries and report the results of its evaluation to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

Explanation:

(This amendment provides funds for a public information campaign about Medicaid assistance programs for low-income Medicare beneficiaries. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Tate

Item 295 #17h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$250,000

\$250,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,801,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,801,442".

Explanation:

(This amendment provides funding to the Department for the Aging to increase the number of home-delivered meals provided by area agencies on aging in order to address unmet needs for this service.)

Chief Patron: Reid

Item 295 #18h

Co-Patron(s): Griffith, Katzen, Rhodes, Rollison, Tata

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$1,250,000

\$0 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,801,442".

Explanation:

(This amendment adds funds to provide a one-time grant of \$1,250,000 in the first year to each of the 25 local area agencies on aging to purchase vans or buses designed to accommodate wheelchairs. For those agencies that already have a wheelchair-accessible vehicle, funding would allow them to replace, repair and/or enhance the vehicle transportation services for elderly citizens to help maintain them in the community.)

Chief Patron: Hall

Item 295 #19h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$1,250,000

\$2,000,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,801,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$20,551,442".

Explanation:

(This amendment adds funds to provide transportation services to the elderly through each of the 25 local area agencies on aging. The funding would provide 664,622 trips to elderly citizens to help maintain them in their communities.)

Chief Patron: Phillips

Item 295 #20h

Health And Human Resources
Department For The Aging

FY 00-01
\$500,000

FY 01-02
\$500,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,051,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$19,051,442".

Explanation:

(This amendment provides funding to the Department for the Aging to increase the number of home-delivered meals provided by area agencies on aging in order to address unmet needs for this service.)

Chief Patron: Tate

Item 295 #21h

Health And Human Resources
Department For The Aging

FY 00-01
\$150,000

FY 01-02
\$150,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Page 229, line 43, after "C." insert "1."

Page 229, line 43, strike "150,000 and insert "450,000".

Page 229, line 44, strike "150,000 and insert "450,000".

Page 229, after line 46, insert:

"2. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be provided from the general fund for the administration of the public guardianship programs and for no other purpose.

3. Out of this appropriation, \$8,500 the first year and \$5,000 the second year shall be provided from the general fund for activities of the Virginia Public Guardian and Conservator Program Advisory Board: (a) to pay expenses for the members to attend four meetings per year, and (b) during the first year, to bring a nationally

recognized expert in the area of public guardianship to educate and advise the Board regarding Board activities, functions, and duties. Any unexpended balance for this purpose on June 30 each year shall not revert to the general fund but shall be reappropriated for expenditure for the same purpose in the succeeding year.

4. Out of this appropriation, \$15,000 the first year shall be provided from the general fund for an independent evaluation of all Virginia Public Guardian and Conservator Programs through a contract with the Center for Gerontology at Virginia Tech to be conducted beginning July 1, 2000, and concluded December 1, 2001. Any unexpended balance in this item on June 20, 2001, shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year.

Explanation:

(This amendment adds funds for the activities of the public guardianship advisory board and for an evaluation of guardianship programs for elderly persons. The amendment also clarifies that \$450,000 per year is included in the budget for the local guardianship programs and that \$150,000 per year is included for the Department of Aging to administer and oversee the programs.)

Chief Patron: Phillips		Item 295 #22h
Health And Human Resources	FY 00-01	FY 01-02
Department For The Aging	\$150,000	\$0 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Explanation:

(This amendment provides funds for the renovation of the senior center in Coeburn, Virginia, and operated by Mountain Empire Older Citizens.)

Chief Patron: Brink		Item 295 #23h
Co-Patron(s): Almand, Darner		
Health And Human Resources	FY 00-01	FY 01-02
Department For The Aging	\$1,500,000	\$1,500,000 GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$20,051,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$20,051,442".

Explanation:

(This amendment adds funding for the long-term care ombudsman program operated by local area agencies on aging.)

Chief Patron: Reid Item 295 #24h
Co-Patron(s): Katzen

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$750,000	\$750,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,301,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$19,301,442".

Explanation:

(This amendment adds funding for the long-term care ombudsman program operated by local area agencies on aging.)

Chief Patron: Phillips Item 295 #25h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$371,000	\$371,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,922,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,922,442".

Explanation:

(This amendment provides funds for the "Pharmacy Connect" program administered through Mountain Empire Older Citizens. The program assists elderly persons in the acquisition of pharmaceuticals.)

Chief Patron: Kilgore Item 295 #26h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$371,000	\$0	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,922,442".

Explanation:

(This amendment provides funds for the "Pharmacy Connect" program administered through Mountain Empire Older Citizens. The program assists elderly persons in the acquisition of pharmaceuticals.)

Chief Patron: Katzen Item 295 #27h

Co-Patron(s): Almand, Devolites, Dillard, Hall,
Hamilton, Ingram, Jackson, Joannou,
Landes, Louderback, Morgan, Plum, Reid,
Rhodes, Robinson, Rust, Scott, Thomas,
Van Yahres, Watts, Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$18,000	\$18,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,569,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,569,442".

Explanation:

(This amendment adds funding for the Alzheimer's Association's Rural Caregiver Support Initiative. This program would provide information to families in rural areas on how to care for disabled elderly persons at home.)

Chief Patron: Van Landingham Item 295 #28h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$200,000	\$200,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 230, after line 14, insert:

"H. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to establish three regional Medicare

Managed Care Ombudsmen programs and to provide funds to one existing program, in collaboration with local area agencies on aging. Out of the amounts for this program, \$50,000 the first year and \$50,000 the second year is provided to each of three new ombudsmen programs serving Planning Districts 1 and 2, Planning Districts 15 and 19, and Planning Districts 20 and 21, and to the existing program currently serving Planning District 8. The three new programs shall be based on the program model currently used by the Arlington Area Agency on Aging. The Department for the Aging shall evaluate the program's impact and report to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care prior to December 1, 2001."

Explanation:

(This amendment provides funds for the establishment of three regional Medicare Managed Care Ombudsmen programs and for one existing program to serve those areas of the state with the highest percentage of Medicare managed care enrollees. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 296 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Aging

\$1,000,000

\$2,000,000 GF

Language:

Page 230, line 15, strike "\$13,151,451" and insert "\$14,151,451".

Page 230, line 15, strike "\$13,151,451" and insert "\$15,151,451".

Explanation:

(This amendment provides funding to the Department for the Aging to increase the number of home-delivered meals provided by area agencies on aging in order to address unmet needs for this service. It is estimated that this funding will provide approximately 983,607 additional home-delivered meals. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Jackson

Item 297 #1h

Co-Patron(s): Tate

Health And Human Resources

Language:

Page 230, line 39, strike "shall".

Page 230, line 42, after "services.", insert:

"However, priority for services should be given to applicants in the greatest need, regardless of ability to pay."

Explanation:

(This amendment clarifies language regarding the use of new general fund dollars for services provided by local area agencies on aging which require a fee to be paid, based on a sliding scale. Language is modified to allow the local area agencies on aging to use new funding to serve those with the greatest need, regardless of their ability to pay. Many local area agencies on aging provide services to elderly citizens who have incomes below the federal poverty level and cannot afford to pay a fee for some services they receive.)

Chief Patron: Marshall

Item 298 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Deaf And	\$1,250,000	\$1,250,000	GF
Hard-Of-Hearing	3.00	3.00	FTE

Language:

Page 231, line 20, strike "\$1,505,496" and insert "\$2,755,496".

Page 231, line 20, strike "\$1,505,905" and insert "\$2,755,905".

Explanation:

(This amendment adds funds for additional staff, technical assistance, interpretation equipment, technology assistance, and public awareness materials so that the Department for the Deaf and Hard-of-Hearing can provide services to more hearing-impaired persons.)

Chief Patron: Darner

Item 298 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Deaf And	\$1,250,000	\$1,250,000	GF
Hard-Of-Hearing	3.00	3.00	FTE

Language:

Page 231, line 20, strike "\$1,505,496" and insert "\$2,755,496".

Page 231, line 20, strike "\$1,505,905" and insert "\$2,755,905".

Explanation:

(This amendment adds funds for additional staff, technical assistance, interpretation equipment, technology assistance, and public awareness materials so that the Department for the Deaf and Hard-of-Hearing can provide services to more hearing-impaired persons.)

Chief Patron: Phillips

Item 298 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department For The Deaf And
Hard-Of-Hearing

\$40,000

\$0 GF

Language:

Page 231, line 20, strike "\$1,505,496" and insert "\$1,545,496".

Explanation:

(This amendment provides \$40,000 in the first year for deaf and hard-of-hearing services in Planning District 1.)

Chief Patron: Morgan

Item 300 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$350,000

\$350,000 GF

Language:

Page 232, line 7, strike "\$2,344,059" and insert "\$2,694,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,694,059".

Page 233, line 24, strike "100,000" and insert "150,000".

Page 233, line 25, strike "100,000" and insert "150,000".

Page 233, line 26, strike "100,000" and insert "150,000".

Page 233, line 27, strike "100,000" and insert "150,000".

Page 233, line 28, strike the first "100,000" and insert "150,000".

Page 233, line 28, strike the second "100,000" and insert "150,000".

Page 233, line 29, strike "and".

Page 233, line 30, strike first "100,000" and insert "150,000".

Page 233, line 30, strike second "100,000" and insert "150,000".

Page 233, line 31, after "AHEC", strike "." and insert:

"; and \$150,000 the first year and \$150,000 the second year to support Northern Virginia AHEC".

Page 233, after line 35, insert:

"4. The Statewide Area Health Education Centers (AHEC) Program shall submit a report by October 1 each year to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care that documents (i) the actions taken to secure nonstate funding to support AHEC activities and (ii) a cash match of at least 50 percent of the funds provided by the Commonwealth."

Explanation:

(This amendment adds funding for the Statewide Area Health Education Centers (AHEC) to bring funding for each of the AHECs to \$150,000 in each year in state support, except Eastern Virginia AHEC, which receives \$200,000. The added funds would be distributed as follows: \$50,000 to the Southwest Virginia AHEC; \$50,000 to the Greater Richmond AHEC; \$50,000 to the South Central AHEC; \$50,000 to the Rappahannock AHEC; and \$150,000 to the Northern Virginia AHEC. Language is also added to require the Statewide AHEC Program to submit a report that documents the actions taken to secure nonstate funding and a cash match of at least 50 percent of the funds provided by the Commonwealth. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall

Item 300 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$100,000

\$100,000 GF

Language:

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 232, line 15, strike "465,000" and insert "615,000".

Page 232, line 16, strike "465,000" and insert "615,000".

Page 232, line 17, strike "67 medical scholarships the first year" and insert:

"financial incentives such as medical scholarships, loan repayment, one-time salary bonuses, travel expenses, and salary supplements to physicians or medical".

Page 232, strike line 18.

Page 232, line 21, strike "Four" and insert:

"Of the \$615,000 each year, four".

Page 232, line 35, strike "Physician Loan Repayment Program" and insert:
"pool of funding for financial incentives to recruit physicians or medical students described above. The Department of Health, in cooperation with representatives from the three state medical schools, the Southwest Virginia Graduate Medical Education Consortium, the Quillen School of Medicine at East Tennessee State University, and the Pikeville School of Osteopathic Medicine, shall develop the procedures and regulations to distribute the financial aid funds as appropriate to recruit physicians and medical students to medically underserved areas of the Commonwealth. All financial aid shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year. The Board of Health shall promulgate regulations to implement the provisions of this item within 280 days of enactment."

Page 232, strike lines 36 through 41.

Page 233, strike lines 44 through 52.

Page 233, line 53, strike "F" and insert "E".

Explanation:

(This amendment combines the existing funds appropriated for medical scholarships (\$465,000 GF in each year) and the funds appropriated for physician loan repayment (\$50,000 GF in each year) into one appropriation for both scholarships and loan repayment. In addition, funds are added to allow for the implementation of other financial incentives to recruit physicians to medically underserved areas. These incentives could include: one-time salary bonuses, travel expenses for students/physicians to visit a prospective underserved area, and salary supplements to provide greater flexibility in attracting physicians by meeting their individual needs. This amendment would retain the medical scholarships at neighboring states. This presumes the Pikeville schools in Maryland medical schools to attract Virginia residents who attend these medical schools to Southwest Virginia. A study by the Joint Commission on Health Care found that a number of the medical scholarships are not being awarded for various reasons. Other states appropriate a single amount for scholarships and loan repayment rather than appropriate specific amounts for each. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Melvin

Item 300 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health (\$25,000) (\$25,000) GF

Language:

- Page 232, line 7, strike "\$2,344,059" and insert "\$2,319,059".
- Page 232, line 7, strike "\$2,344,059" and insert "\$2,319,059".
- Page 233, strike lines 40 through 43.
- Page 233, line 44, strike "E" and insert "D".
- Page 233, line 53, stike "F" and insert "E".

Explanation:

(This amendment removes the funding and languages for dental scholarships through the Department of Health. A companion amendment provides funding for a combined dental scholarship and loan repayment program, including the \$25,000 in each year that provided dental scholarships in this item. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Melvin Item 300 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$200,000	\$200,000	GF

Language:

- Page 232, line 7, strike "\$2,344,059" and insert "\$2,544,059".
- Page 232, line 7, strike "\$2,344,059" and insert "\$2,544,059".
- Page 233, after line 39, insert:
"D. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for scholarships for dental students and loan repayments for dentists. The Department is authorized to use these funds to award either a scholarship or a loan repayment, depending on the needs of the individual dental student or dentist being recruited to a dental underserved area of the Commonwealth. All scholarships or loan repayments shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year. The Board of Health shall promulgate regulations to implement the provisions of this item within 280 days of enactment."
- Page 233, line 40, strike "D" and insert "E".
- Page 233, line 44, strike "E" and insert "F".

Page 233, line 53, strike "F" and insert "G".

Explanation:

(This amendment provides funding for a new combined dental scholarship program and dentist loan repayment program. A companion amendment eliminates funding and language for the existing dental scholarship program. The funding for that program is funding provided in this amendment. The new combined program will provide greater flexibility for recruiting dental students and dentists to underserved areas of the Commonwealth. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Phillips

Item 300 #5h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$490,000

\$0 GF

Language:

Page 232, line 7, strike "\$2,344,059" and insert "\$2,834,059".

Explanation:

(This amendment provides funds for the Graduate Medical Education Consortium, a program that matches physicians in Southwest Virginia with physicians-in-training interested in providing medical services in rural areas.)

Chief Patron: Orrock

Item 301 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$4,000,000

\$0 GF

Language:

Page 234, line 1, strike "\$12,381,055" and insert "\$16,381,055".

Page 234, after line 48, insert:

"F. Out of this appropriation, \$4,000,000 the first year from the general fund is provided to nonprofit emergency medical services organizations.

G. Notwithstanding the provisions of § 4-1.05 b.3. of this act, the Department of Planning and Budget is authorized to increase the nongeneral fund appropriation for this item by the amount generated by the proceeds of nongeneral funds from revenues generated from fees charged for the provision of Air Medivac services by

the Department of State Police, in the event that the Department of State Police obtains authority to charge fees for the provision of Air Medivac services."

Explanation:

(This amendment provides \$4,000,000 in the first year for volunteer rescue squads to meet expected service demands. Language is also added to increase the appropriation for emergency medical services by the amount of revenues received from Air Medivac fees, in the event that the Department of State Police receives the authority to charge for Air Medivac services.)

Chief Patron: Thomas			Item 302 #1h
Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$256,000	\$256,000	GF

Language:

Page 234, line 49, strike "\$5,805,139" and insert "\$6,061,139".
Page 234, line 49, strike "\$5,715,722" and insert "\$5,971,722".

Explanation:

(This amendment funds an increase in rates for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$150 plus mileage.)

Chief Patron: Woodrum			Item 302 #2h
Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$256,000	\$256,000	GF

Language:

Page 234, line 49, strike "\$5,805,139" and insert "\$6,061,139".
Page 234, line 49, strike "\$5,715,722" and insert "\$5,971,722".

Explanation:

(This amendment funds an increase in rates for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$150 plus mileage.)

Chief Patron: Hamilton			Item 302 #3h
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Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$256,000	\$256,000	GF

Language:

Page 234, line 49, strike "\$5,805,139" and insert "\$6,061,139".

Page 234, line 49, strike "\$5,715,722" and insert "\$5,971,722".

Explanation:

(This amendment funds an increase in rates for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$150 plus mileage.)

Chief Patron: Melvin Item 304 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$120,000	\$120,000	GF
	2.00	2.00	FTE

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,437,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,444,396".

Page 236, after line 18, insert:

"G. Out of this appropriation, \$120,000 and two full-time equivalent positions the first year and \$120,000 and two full-time equivalent positions the second year is provided from the general fund, to be used to visit selected hospitals, clinics, independent pathology laboratories, and physician offices in order to collect cancer case data. The Virginia Department of Health shall use this appropriation to implement improved means, based on the use of dedicated field staff, of ensuring compliance with Virginia Cancer Registry statutory reporting requirements."

Explanation:

(This amendment provides funding and two full-time positions to the Virginia Department of Health to help improve compliance with Virginia Cancer Registry reporting requirements, pursuant to legislation which has been introduced in both the House and Senate to give the Virginia Department of Health the authority to perform on-site data collection of the records of patients having malignant tumors or cancers at those hospitals, clinics, independent pathology laboratories and

physician offices who are required to report information to the Virginia Cancer Registry. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 304 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$203,842	\$210,716	GF
	1.25	1.25	FTE

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,521,126".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,535,112".

Page 236, after line 18, insert:

"G. The Department of Health shall develop and implement a program to reduce the rate of asthma-related hospitalizations and to facilitate more effective management of asthma. The program will place primary emphasis upon, but not be limited to, children between the ages of 0 and 18 years. The Department of Health will use this appropriation to leverage additional resources through partnerships, in-kind contributions from stakeholders, and grant writing for additional private or federal funding. The State Health Commission shall provide the State Board of Health with an initial report concerning the development, implementation and effectiveness of the program prior to December 1, 2001.

Explanation:

(This amendment provides funding and positions to the Department of Health to develop and implement a state asthma management program. This amendment is a recommendation of the Joint Commission on Health Care. Language is added to direct the Virginia Department of Health to develop and implement the program, and to use the funding provided to leverage added resources for the program.)

Chief Patron: Hamilton

Item 304 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$40,000	\$40,000	GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,357,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,364,396".

Explanation:

(This amendment adds \$40,000 in each year to provide pneumococcal and influenza vaccines to employees of nursing homes.)

Chief Patron: McQuigg

Item 304 #4h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$58,000

\$58,000 GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,375,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,382,396".

Explanation:

(This amendment provides funding to implement and support a system for notifying all cancer patients whose records have been reported to the statewide cancer registry, pursuant to HB 603. It is estimated that the cost would be \$2.00 per patient and would affect 29,000 cancer patients annually.)

Chief Patron: Morgan

Item 304 #5h

Co-Patron(s): Bloxom

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$750,000

\$750,000 GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$48,067,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$48,074,396".

Explanation:

(This amendment provides funds for local health departments and non-profit community clinics to promote awareness, education, screening, prevention, and treatment of Hepatitis C.)

Chief Patron: Morgan

Item 304 #6h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health	\$24,000,000	\$24,000,000	GF
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Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$71,317,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$71,324,396".

Page 239, after line 18 insert:

"G. Out of this appropriation, created through the filing of a suit by the Commonwealth of Virginia to recover past Medicaid expenditures attributed to tobacco-related disease, \$24,000,000 the first year and \$24,000,000 the second year shall be provided to direct a statewide, comprehensive tobacco use prevention and control program for all Virginians to reduce the burden of tobacco-related disease in the Commonwealth honoring the intent of the tobacco settlement. Priority funding will be given to those projects that encourage collaborative partnerships with entities providing successful program outcomes and other services that reduce tobacco use and ease the burden of tobacco-related diseases."

Explanation:

(This amendment provides funds from the tobacco settlements for prevention and control of tobacco use, with the intent to distribute funding to the following:

Community Programs to Reduce Tobacco Use: \$5,564,000

Community Programs to Reduce Tobacco-Related Diseases: \$2,895,000

Counter Marketing: \$3,647,000

Cessation Programs: \$7,594,000

Surveillance and Evaluation: \$2,800,000

Administration and Management: \$1,500,000.)

Chief Patron: Morgan

Item 304 #7h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$15,000,000

\$15,000,000 GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$62,317,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$62,324,396".

Page 239, after line 18 insert:

"G. Through the dedication of tobacco taxes paid on cigarettes in Virginia (approximately \$15,000,000 per year, or \$6,000,000 per one cent of tax), funds shall be provided annually to direct a statewide, comprehensive tobacco use

prevention and control program for all Virginians to reduce the burden of tobacco-related disease in the Commonwealth honoring the intent of the tobacco settlement. Priority funding will be given to those projects that encourage collaborative partnerships with entities providing successful program outcomes and other services that reduce tobacco use and ease the burden of tobacco-related diseases."

Explanation:

(This amendment dedicates cigarette taxes for prevention and control of tobacco use, with the intent to distribute funding to the following:

- Community Programs to Reduce Tobacco Use: 23%
- Community Programs to Reduce Burden of Tobacco-Related Diseases: 12%
- Counter Marketing: 15%
- Cessation Programs: 32%
- Surveillance and Evaluation: 12%
- Administration and Management: 6%.)

Chief Patron: Melvin

Item 305 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$317,631

\$317,631 GF

5.00

5.00 FTE

Language:

Page 236, line 19, strike "\$2,661,496" and insert "\$2,979,127".

Page 236, line 19, strike "\$2,662,209" and insert "\$2,979,840".

Explanation:

(This amendment provides additional funding and five positions to the Department of Health to (i) designate Virginia communities as dental, medical, and mental health provider shortage areas and maintain these designations; and (ii) coordinate the Commonwealth's efforts in recruiting and retaining providers in underserved areas. A Joint Commission on Health Care study conducted last year found that many areas of the state that would qualify as underserved areas have not been designated, and that there is very little active recruitment of providers and medical residents to underserved areas. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Melvin

Item 305 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 237, after line 6, insert:

"E. The Department shall review the efficacy of the statewide provider database that was to be established as part of the Robert Wook Johnson Foundation "Practice Sights" grant. The Department's review shall (i) identify the reasons for not having completed the development of the system during the "Practice Sights" grant period; (ii) identify what additional actions and resources are needed to complete the development of the provider database; and (iii) establish a time frame for completing and implementing the database. The Department shall complete its review and report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care, by September 15, 2000."

Explanation:

(This amendment is self-explanatory. It is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Rhodes

Item 305 #3h

Health And Human Resources

Department Of Health

Language

Language:

Page 236, after line 45, insert:

"3. Unexpended special funds from the Certificate of Need applications at the end of the second year shall be reappropriated for expenditure by the Department of Health for regional health planning. The unexpended funds shall be used to conduct research on regional health needs using a grant application process, and shall be made available to consumers on the Department's website.

4. The yearly expended funds for the Certificate of Public Need program shall be audited annually by the Auditor of Public Accounts to ensure that these funds are spent specifically for the Certificate of Public Need process."

Page 236, after line 49, insert:

"D. Health Planning Agency regional directors shall be employed by the Department of Health."

Page 236, line 50, strike "D" and insert "E".

Explanation:

(This amendment reappropriates special funds from the Certificate of Need applications for use in conducting regional health care studies. It also requires financial audits of the revenues and expenditures associated with the Certificate of Need program to ensure they are used to support the program. Language is also added to require Health Planning Agency regional directs to be employed by the Department of Health.)

Chief Patron: Melvin

Item 305 #4h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$317,631

\$317,631 GF

5.00

5.00 FTE

Language:

Page 236, line 19, strike "\$2,661,496" and insert "\$2,979,127".

Page 236, line 19, strike "\$2,662,209" and insert "\$2,979,840".

Explanation:

(This amendment provides additional funding and five positions to the Department of Health to (i) designate Virginia communities as dental, medical, and mental health provider shortage areas and maintain these designations; and (ii) coordinate the Commonwealth's efforts in recruiting and retaining providers in underserved areas. A Joint Commission on Health Care study conducted last year found that many areas of the state that would qualify as underserved areas have not been designated, and that there is very little active recruitment of providers and medical residents to underserved areas. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Ruff

Item 305 #5h

Health And Human Resources

Department Of Health

Language

Language:

Page 237, after line 6, insert:

"E. The Commissioner of Health is directed to issue a Request for Applications for

Planning District 19 for a certificate of public need for a 120-bed, gero-psychiatric nursing facility to provide specialized, nonacute care to serve consumers from whom psychiatric hospitalization is no longer necessary but who cannot be returned to the community in which they and/or their support system resides for any reason including, but not limited to, the nonavailability of community-based, nonacute, specialized, gero-psychiatric care. Such facility shall be located adjacent to Piedmont Geriatric Hospital."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Van Landingham Item 306 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$10,000	\$10,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,218,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,219,064".

Page 238, line 5, strike "15,000" and insert "25,000".

Page 238, line 6, strike "15,000" and insert "25,000".

Explanation:

(This amendment provides additional funding each year to Women's Health Virginia for an annual conference and for health education, prevention, and research activities to promote and improve women's and girls' health in Virginia.)

Chief Patron: Morgan Item 306 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$475,000	\$475,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,683,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,684,064".

Page 238, line 14, strike "125,000" and insert "600,000".

Page 238, line 15, strike "125,000" and insert "600,000".

Explanation:

(This amendment provides increased funding to the Virginia Primary Care

Association to purchase pharmaceuticals and pharmacy supplies and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 306 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$275,000

\$225,418 GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,483,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,434,482".

Page 239, after line 14, insert:

"J. Out of this appropriation, \$275,000 the first year and \$225,418 the second year from the general fund is provided for the development and implementation of a Virginia Organ and Tissue Donor Registry. The Virginia Department of Health, in consultation with the Virginia Transplant Council and the Department of Motor Vehicles, shall prepare a status report concerning its development of a Virginia Organ and Tissue Donor Registry. The report shall be provided, prior to December 15, 2000, to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairman of the Joint Commission on Health Care."

Explanation:

(This amendment provides funding for the design, development, and implementation of a donor registry by the Virginia Department of Health. Design and development of the registry would occur in the first year, along with a status report to the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care. Implementation and operation of the registry would begin in the second year. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 306 #4h

Co-Patron(s): Abbitt, Almand, Armstrong, Barlow,
Baskerville, Blevins, Bloxom, Brink,
Broman, Bryant, Byron, Christian,
Clement, Councill, Crittenden, Darner,
Davis, Day, DeBoer, Deeds, Devolites,

Diamonstein, Drake, Dudley, Griffith,
Hall, Hamilton, Harris, Howell, Ingram,
Jackson, Joannou, Johnson, Jones, C.,
Jones, J.C., Katzen, Keister, Landes,
Louderback, May, McDonnell, McQuigg,
Melvin, Orrock, Parrish, Phillips, Pollard,
Purkey, Putney, Rhodes, Rollison,
Sherwood, Shuler, Spruill, Stump, Suit,
Tata, Tate, Thomas, Van Landingham,
Van Yahres, Wagner, Wardrup, Watts,
Weatherholtz, Williams, Woodrum

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$819,000	\$997,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$7,027,134".
Page 237, line 8, strike "\$6,209,064" and insert "\$7,206,064".
Page 238, line 42, strike "600,000" and insert "1,419,000".
Page 238, line 43, strike "600,000" and insert "1,597,000".

Explanation:

(This amendment adds \$819,000 in the first year and \$997,000 in the second year from the general fund for the Virginia Association of Free Clinics to purchase pharmaceuticals and pharmacy supplies and to provide pharmacy services to low-income, uninsured patients of the Free Clinics. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Grayson Item 306 #5h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$40,000	\$40,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,248,134".
Page 237, line 8, strike "\$6,209,064" and insert "\$6,249,064".
Page 238, line 2, strike "20,000" and insert "60,000".
Page 238, line 3, strike "20,000" and insert "60,000".

Explanation:

(This amendment provides an additional \$40,000 in each year to the Olde Towne Medical Center provide medications for children and chronically ill adult patients. The introduced budget provided \$20,000 in each year to the Olde Towne Medical Center.)

Chief Patron: Hull Item 306 #8h
Co-Patron(s): Callahan, Scott

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$40,000	\$40,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,248,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,249,064".

Page 239, after line 14, insert:

"J. Out of this appropriation, \$40,000 the first year and \$40,000 the second year from the general fund is provided to the Northern Virginia Dental Clinic."

Explanation:

(This amendment provides \$40,000 in each year to the Northern Virginia Dental Clinic to provide dental services in indigent residents of Northern Virginia.)

Chief Patron: Bloxom Item 306 #9h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$900,000	\$900,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$7,108,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$7,109,064".

Page 237, line 15, strike "1,642,544" and insert "2,542,544".

Page 237, line 16, strike "1,642,544" and insert "2,542,544".

Explanation:

(This amendment provides \$900,000 in each year to expand the Comprehensive Health Investment Project (CHIP) of Virginia so the existing 12 sites can serve additional children. Funding would also allow CHIP of Virginia to establish 2-3 additional sites. The purpose of the program is to provide comprehensive care coordination, family support, and preventive medical and dental services to low-income, at-risk children.)

Chief Patron: Hargrove Item 306 #10h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$150,000	\$0 GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,358,134".

Explanation:

(This amendment provides funds through the Department of Health for the Division of Neurological Surgery at MCV to conduct an epidemiologic survey of the elderly population in Virginia's long-term care facilities, to identify the number of patients with suspected Normal Pressure Hydrocephalus who would benefit from medical therapy. The survey is requested pursuant to SJR 78.)

Chief Patron: Van Landingham Item 306 #11h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$25,000	\$25,000 GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,233,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,234,064".

Page 237, line 47, strike "100,000" and insert "125,000".

Page 237, line 48, strike "100,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$25,000 each year from the general fund to the Arlandria Health Center for Women and Children to add one nurse to provide primary care for low-income women and children.)

Chief Patron: Crittenden Item 307 #1h

Co-Patron(s): Christian, Darner, Diamonstein, Melvin,
Robinson, Spruill

Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$60,000	\$40,000 GF

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$32,969,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$32,958,984".

Explanation:

(This amendment provides funding to expand the Resource Mothers program in the City of Newport News. The program works with pregnant teenagers to promote healthy behaviors, minimize poor birth outcomes, and educate teens on caring for their children.)

Chief Patron: Clement

Item 307 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$200,000

\$200,000 GF

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$33,109,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,118,984".

Page 239, line 40, strike "700,000" and insert "900,000".

Page 239, line 42, strike "700,000" and insert "900,000".

Page 239, line 47, strike "and" and insert ",".

Page 239, line 47, after "Eastern Shore", insert ", and Danville/Pittsylvania".

Explanation:

(This amendment provides \$200,000 in each year to expand the teenage pregnancy prevention program to the Pittsylvania/Danville Health District. This Health District has one of the highest rates of teenage pregnancies in the Commonwealth.)

Chief Patron: Hamilton

Item 307 #3h

Co-Patron(s): Christian, Ingram, May

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$750,000

\$750,000 GF

1.50

1.50 FTE

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$33,659,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,668,984".

Explanation:

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Department of Mental Health, Mental Retardation, and Substance Abuse Services.)

Chief Patron: Morgan

Item 307 #4h

Co-Patron(s): Hall, Rhodes, Van Landingham

Health And Human Resources**FY 00-01****FY 01-02**

Department Of Health

\$500,000

\$500,000 GF

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$33,409,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,418,984".

Explanation:

(This amendment provides additional funds for injectable contraceptives administered by local health departments.)

Chief Patron: Melvin

Item 308 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 241, after line 12, insert:

"D. The Department of Health shall identify actions and strategies that will be taken by the Department to ensure that funds appropriated for dental health services are spent on dental services. In addition, the Department shall also study the condition and utilization of the dental trailers throughout the Commonwealth and make recommendations regarding their future use. The Department shall submit its findings and recommendations on these two issues to the Chairmen of the Governor, Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment directs the Department of Health to report to the Senate

Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care on actions being taken by the Department to ensure that funds appropriated for dental services are, in fact, spent on dental services. A Joint Commission on Health Care (JCHC) study found that a significant amount of the funding appropriated for dental services is spent on other health care services. The requested language also directs the Department to study the condition and utilization of the dental trailers throughout the Commonwealth. The JCHC study raised questions regarding the condition and utilization of the dental trailers. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 308 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$500,000	\$1,000,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,696,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$164,289,409".

Page 241, after line 12, insert:

"D. Out of this appropriation, \$500,000 the first year and \$1,000,000 the second year from the general fund is provided to support the establishment of a private, non-profit foundation concerned with the long-term care needs of older and disabled Virginians. These funds shall be matched with local public and private resources to enhance access to long-term care services for Virginia's elderly and disabled population. Any funds in this item intended for long-term care demonstration projects of the Virginia Long-Term Care Foundation which are unexpended as of June 30, 2001, and June 30, 2002, shall be reappropriated for use by the Foundation in the succeeding year. The Foundation shall account for the expenditure of these funds by providing the Governor, the Secretary of Health and Human Resources, the Chairmen of the House Appropriations and Senate Finance Committees, the State Health Commissioner, the Director of the Department for the Aging, and the Chairman of the Joint Commission on Health Care with a certified audit and a full report on Foundation initiatives and results, including evaluation findings, not later than October 1 of each year for the preceding fiscal year ending June 30."

Explanation:

(This amendment provides funds to establish a Long-Term Care Foundation. It

is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Phillips Item 308 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$6,000	\$0	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,202,014".

Page 241, after line 12, insert:

"D. Out of this appropriation, \$6,000 the first year from the general fund is provided to the Dickinson County Department of Health."

Explanation:

(This amendment provides funding to the Dickinson County Department of Health to conduct health screenings of indigent persons.)

Chief Patron: Phillips Item 308 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$3,900,000	\$3,900,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$167,096,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$167,189,409".

Explanation:

(This amendment increases funding by \$3,900,000 in each year for local health department office space costs.)

Chief Patron: Ruff Item 308 #5h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$34,368	\$34,368	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,230,382".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,323,777".

Explanation:

(This amendment provides funding in each year to the Amelia County Health Department for the state share of increased office space costs to relocate into a newly renovated facility to be shared with the Amelia Department of Social Services, the local community services board, and the Extension Office.)

Chief Patron: Councill

Item 308 #6h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$21,132

\$21,132 GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,217,146".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,310,541".

Explanation:

(This amendment provides funding in each year to the Greenville County Health Department for the state share of increased office space costs in a newly constructed facility.)

Chief Patron: Tata

Item 308 #7h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$6,700,000

\$6,700,000 GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$169,896,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$169,989,409".

Explanation:

(This amendment provides funding to fully implement the Cooperative Health Department funding formula statewide for local health departments.)

Chief Patron: Wardrup

Item 308 #8h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$6,700,000

\$6,700,000 GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$169,896,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$169,989,409".

Explanation:

(This amendment provides funding to fully implement the Cooperative Health Department funding formula statewide for local health departments.)

Chief Patron: Brink Item 308 #9h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$288,188	\$288,188	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,484,202".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,577,597".

Explanation:

(This amendment provides funding in each year to the Arlington County for the state share of increased office space costs for the local Health Department.)

Chief Patron: Tata Item 308 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$1,400,000	\$1,400,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$164,596,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$164,689,409".

Explanation:

(This amendment adds state funds for the Virginia Beach Health Department, which has the lowest per capita state funding among the 35 health districts. With this funding, the local match would be reduced from 45 to 36 percent.)

Chief Patron: Armstrong Item 308 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$130,000	\$130,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,326,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,419,409".

Explanation:

(This amendment adds funds for the Martinsville/Henry County Health Department, to add a third dentist to the staff. The dentist would provide care to medically indigent adults and children without access to private dental care.)

Chief Patron: Spruill

Item 308 #12h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$325,000

\$325,000 GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,521,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,614,409".

Explanation:

(This amendment provides funding to the Chesapeake Care Free Clinic, a facility that offers medical services to the uninsured working poor in Chesapeake.)

Chief Patron: Blevins

Item 308 #13h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$325,000

\$325,000 GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,521,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,614,409".

Explanation:

(This amendment provides funding to the Chesapeake Care Free Clinic, a facility that offers medical services to the uninsured working poor in Chesapeake.)

Chief Patron: Abbitt

Item 308 #14h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$125,000	\$125,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,321,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,414,409".

Explanation:

(This amendment provides funds for the "Wellness in Nelson Passport" program, a rural health outreach initiative. Low-income residents of Nelson County pay a \$25 annual fee for discounted health care services.)

Chief Patron: Dudley Item 310 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$5,000	\$0	GF

Language:

Page 241, line 19, strike "\$34,645,977" and insert "\$34,650,977".

Page 241, after line 42, insert:

"C. Out of this appropriation, \$5,000 the first year from the general fund shall be provided to the Smith Mountain Lake Policy Advisory Board."

Explanation:

(This amendment provides funding to the Smith Mountain Lake Policy Advisory Board to purchase a pump-out vessel for the lake. This funding would be matched by federal funds through the Department of Health to cover 75 percent of the cost of the vessel, and local funding which would match the state appropriation. The total cost of the vessel is \$33,000.)

Chief Patron: Abbitt Item 310 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$300,000	\$0	GF

Language:

Page 241, line 19, strike "\$34,645,977" and insert "\$34,945,977".

Explanation:

(This amendment provides funding to the Health Department to acquire a database for, and conduct field sampling and analysis of, land-applied biosolids.)

Chief Patron: Phillips

Item 310 #3h

Health And Human Resources

Department Of Health

Language

Language:

Page 241, after line 42, insert:

"C. Prior to the final adoption of the sewage handling and disposal regulations contained in 12 VAC 5-610-10 et seq., the State Board of Health shall revise such regulations to exclude Planning Districts One and Two."

Explanation:

(This amendment adds language to exclude Planning Districts One and Two from sewage handling and disposal regulations which have not yet been finalized.)

Chief Patron: Shuler

Item 310 #4h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$100,000

\$100,000 GF

Language:

Page 241, line 19, strike "\$34,645,977" and insert "\$34,745,977".

Page 241, line 19, strike "\$34,650,342" and insert "\$34,750,342".

Explanation:

(This amendment provides funds through the state health department for the Virginia Water Resources Research Center at Virginia Tech. The center would develop and disseminate technology for producing safe drinking water in isolated communities in Southwest Virginia and other areas of the state.)

Chief Patron: Kilgore

Item 310 #5h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$9,000,000

\$9,000,000 GF

Language:

Page 241, line 19, strike "\$34,645,977" and insert "\$43,645,977".

Page 241, line 19, strike "\$34,650,342" and insert "\$43,650,342".

Explanation:

(This amendment funds regional water projects in Planning District 1 and 2 which have the highest percentage of households in Virginia without public water. Priority projects would be those included in the Coalfield Regional Water Study previously funded by the General Assembly. Last year, funding was provided to undertake preliminary engineering and environmental reviews. This funding would be used to initiate construction financing and would match other water financing programs.)

Chief Patron: Broman

Item 310 #6h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$1,000,000

\$0 GF

Language:

Page 241, line 19, strike "\$34,645,977" and insert "\$35,645,977".

Explanation:

(This amendment provides funds for a State Water Supply Assistance Grant for the Town of Orange. The town is attempting to develop alternative water supplies to protect against droughts. The 1999 drought almost depleted the town's only source, the Rapidan River.)

Chief Patron: Katzen

Item 312 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$150,000

\$275,000 GF

Language:

Page 242, line 1, strike "\$1,720,002" and insert "\$1,870,002".

Page 242, line 1, strike "\$1,720,952" and insert "\$1,995,952".

Explanation:

(This amendment provides funding to the Health Department to license and inspect radioactive materials facilities under an agreement with the U.S. Nuclear

Regulatory Commission.)

Chief Patron: Diamonstein

Item 313 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 242, after line 30, insert:

"C. In order to improve the training of certified nurse aides in the Commonwealth, the Department of Health shall provide nursing facilities the maximum flexibility allowed by the U.S. Health Care Financing Administration regarding the provision of on-site training for certified nurse aides. The Department shall allow facilities to provide such on-site training regardless of the enforcement status of the facility, so long as serious patient health and safety violations are not involved."

Explanation:

(This amendment directs the Department of Health to provide maximum flexibility in allowing nursing facilities to provide on-site certified nurse training. Currently, VDH regulations restrict which facilities can provide this training based on the facility's enforcement status. This language directs VDH to provide greater flexibility in this area. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: DeBoer

Item 313 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$250,000

\$198,000 GF

Language:

Page 242, line 10, strike "\$6,825,300" and insert "\$7,075,300".

Page 242, line 10, strike "\$6,828,593" and insert "\$7,026,593".

Page 242, after line 30, insert:

"C. Out of this appropriation, \$250,000 the first year and \$198,000 the second year from the general fund is provided for the Department to contract with the non-profit health data organization referenced in §32.1-276.4, Code of Virginia, for the processing, analysis, and reporting of outpatient data submitted by state agencies pursuant to §32.1-276.6 (C), Code of Virginia."

Explanation:

(This amendment provides additional general funds to the Department of Health to be used to contract with Virginia Health Information for the processing of outpatient data submitted by state agencies pursuant to §32.1-276.6 (C), Code of Virginia. Currently, the outpatient data is submitted by the Department of Medical Assistance Services and the Department of Personnel and Training; however, there is no funding to analyze the data or publish any reports. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: DeBoer

Item 313 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health

\$100,000

\$100,000 GF

Language:

Page 242, line 10, strike "\$6,825,300" and insert "\$6,925,300".

Page 242, line 10, strike "\$6,828,593" and insert "\$6,928,593".

Page 242, after line 30, insert:

"C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year is provided for the Department to contract with the non-profit health data organization designated in §32.1-276.4, Code of Virginia, for the processing, analysis, and reporting of outpatient surgical data to be submitted by facilities licensed by the Department."

Explanation:

(This amendment provides additional general funds to the Department of Health to be used to contract with Virginia Health Information for the processing of outpatient surgical data to be submitted by facilities licensed by the Department effective July 1, 2000. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Marshall

Item 313 #4h

Health And Human Resources

Department Of Health

Language

Language:

Page 242, after line 30, insert:

"C. Out of the general fund appropriation for this item, the State Board of Health, in conjunction with the Board of Medicine, shall develop a program for the

licensure, inspection and regulation of women's outpatient surgical clinics and physician offices that perform 25 or more abortions per year. Regulations developed pursuant to this program shall include the following minimum requirements: (i) "hospital" shall include any clinic performing 25 or more abortions per year; (ii) any such clinic shall be subject to all of the requirements of this article for outpatient surgical hospitals and the regulations of the Board in the same manner as any other hospital, including any standards, inspections, staffing and laboratory requirements, equipment mandates, or other criteria; (iii) abortions can be performed only by American College of Obstetrics and Gynecology certified physicians who are also licensed by the State Board of Medicine to perform abortions in Virginia; (iv) facilities and physician offices performing abortions must have an advance transfer agreement with the nearest hospital having emergency facilities and all women experiencing emergency complications must be transferred by ambulance to that hospital; (v) physicians performing abortions who reside outside the hospital catchment area must have a prior agreement with a local physician with admitting privileges at the above-mentioned hospital and all women who have an abortion must be provided the name and telephone number of this physician prior to their surgery; (vi) as part of the patient consent process, all patients must receive printed instructions detailing the expected symptoms after the abortion, precautions that should be taken, indications of complications that require being seen by a physician, and emergency telephone numbers of the physician and the above-mentioned hospital; (vii) facilities and physician offices performing abortions must conform to the blood borne pathogens standard of the U. S. Center for Disease Control and Prevention; (viii) patients may not be requested to sign a waiver of liability; (ix) all medical records of the patient must be available to her and to other health care practitioners of her choosing; (x) each facility and applicable physician office will be inspected according to the procedures utilized by the Department of Health in all other outpatient surgical facilities, in compliance with the Code of Virginia; and (xi) all abortions after the first trimester must be performed in licensed clinics as mandated in the Code of Virginia."

Explanation:

(This amendment directs the Board of Health to develop a regulatory program for outpatient surgical centers and physicians offices that perform 25 or more abortions per year.)

Chief Patron: McDonnell

Item 313 #5h

Health And Human Resources
 Department Of Health

FY 00-01
 \$60,000

FY 01-02
 \$0 GF

Language:

Page 242, line 10, strike "\$6,825,300" and insert "\$6,885,300".

Explanation:

(This amendment provides \$60,000 in the first year for the Health Department to implement regulations and distribute consent forms to physicians to ensure that women seeking abortions are fully informed and that consent is voluntarily given, pursuant to HB 1079.)

Chief Patron: Brink

Item 314 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health Professions

\$50,000

\$50,000 GF

Language:

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, after line 44, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for the Nursing Scholarship Fund established in §54.1-3011.2, Code of Virginia. These moneys shall be used to fund the nursing scholarships for registered nurses and licensed practical nurses established pursuant to §32.1-122.6:01, Code of Virginia."

Explanation:

(This amendment provides funding to replace the \$1.00 licensure fee that currently is charged registered nurses and licensed practical nurses to support nursing scholarships. Proposed legislation would change the funding mechanism for these scholarships from licensure fees to general funds, although the Board of Nursing could collect a fee up to \$1.00 if sufficient general funds are not appropriated to fund the scholarships. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 314 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health Professions

\$50,000

\$50,000 GF

Language:

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, line 40, strike "\$65,000" and insert "\$115,000".

Page 242, after line 44, insert:

"Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided for nursing scholarships and loan repayment for registered nurses, licensed practical nurses and certified nurse aides who agree to work in a long-term care facility for a period of time as determined in regulations by the Board of Nursing."

Explanation:

(This amendment provides funding for a combined nursing scholarship and loan repayment program for registered nurses, licensed practical nurses, and certified nurse aides who agree to work a period of time in a long-term care facility. Proposed legislation would establish the scholarship and loan repayment program. As provided in the proposed legislation, the funds will be deposited into the Nursing Scholarship and Loan Repayment Fund as established in §54.1-3011.2, Code of Virginia. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Brink

Item 315 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health Professions

\$130,000

\$130,000 GF

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$13,590,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,307,245".

Page 243, line 3, before "Costs", insert "A."

Page 243, after line 4, insert:

"B. Out of this appropriation, \$130,000 the first year and \$130,000 the second year is provided for the Board of Nursing to collect, store and make available to interested parties workforce data from registered nurses, licensed practical nurses and certified nurse aides."

Explanation:

(This amendment provides funding and language for the Board of Nursing to collect nursing workforce data on a biennial basis and to store and make the data available to interested parties for nursing workforce planning. Proposed legislation directs the Board of Nursing to collect this data. This is a

recommendation of the Joint Commission on Health Care.)

Chief Patron: Diamonstein

Item 315 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health Professions

\$130,000

\$130,000 GF

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$13,590,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,307,245".

Page 243, line 3, before "Costs", insert "A."

Page 243, after line 4, insert:

"B. The Board of Nursing Home Administrators shall promulgate regulations to require licensed nursing home administrators to receive additional human resources management and human relations training with a focus on staff retention, particularly of nursing staff. The Board shall include provisions in the regulations which specify the amount and level of training to be required as well as the process for designating approved training programs."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Marshall

Item 315 #3h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 243, line 3, before "Costs", insert "A."

Page 243, after line 4, insert:

"B. Out of this appropriation, the Board of Medicine shall develop a program for the licensure and regulation of medical doctors performing abortions. At a minimum, such regulations shall provide that only physicians certified by the American College of Obstetrics and Gynecology may perform abortions and that informed consent criteria show proof of liability insurance or have hospital admitting privileges.

Explanation:

(This amendment directs the Board of Medicine to develop a regulatory

program for physicians who perform abortions.)

Chief Patron: Morgan

Item 315 #4h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health Professions

\$664,000

\$664,000

NGF

9.00

9.00

FTE

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$14,124,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,841,245".

Explanation:

(This amendment provides \$664,000 in each year from nongeneral funds and nine full-time positions for the Department of Health Professions to conduct its regulatory and statutory responsibilities. The source of the nongeneral funds would be professional and occupational fees on various health professions. A JLARC review of the Department indicated that the enforcement division lacked adequate staff to carry out it's responsibilities.)

Chief Patron: Hamilton

Item 315 #5h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Health Professions

\$1,350,000

\$1,350,000

GF

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$14,810,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$15,527,245".

Page 243, line 3, before "Costs", insert "A."

Page 243, after line 4, insert:

"B. Out of this appropriation, \$1,350,000 the first year and \$1,350,000 the second year from the general fund is provided for licensure renewal fees for certified nurse aides."

Explanation:

(This amendment provides funding and language for the Board of Nursing to waive the cost of licensure renewal fees for certified nurse aides. Certified nurse aides are experiencing increased licensure renewal fees to cover the costs associated with investigations and adjudication of disciplinary cases under the

Administrative Process Act. Recent increases in renewal fees have created a hardship on certified nurse aides due to the low wages these aides receive.)

Chief Patron: Marshall

Item 315 #6h

Health And Human Resources

Department Of Health Professions

Language

Language:

Page 243, line 3, before "Costs", insert "A."

Page 243, after line 4, insert:

"B. The Board of Medicine shall develop guidelines and cause to be published forms for reporting short- and long-term complications experienced by women procuring legal abortions in the Commonwealth. Physicians who treat abortion-related medical complications shall report such complications whether or not they perform the abortion."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Grayson

Item 316 #1h

Co-Patron(s): Bloxom, DeBoer, Hall, Morgan, Thomas,
Weatherholtz

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$0

\$0 NGFLanguage

Language:

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services and the Department of Planning and Budget, with the assistance of the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall use the Medicaid expenditure forecast models to project expenditures for State Plan Option services including community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment for child and adolescent services in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation home-and community-based waiver

services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Grayson

Item 316 #2h

Co-Patron(s): Bloxom, DeBoer, Hall, Morgan, Thomas,
Weatherholtz

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$0

\$0 NGFLanguage

Language:

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Mental Health, Mental Retardation and Substance Abuse Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental health, mental retardation and substance abuse services, and any new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, mental retardation and substance abuse services. "

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Almand

Item 316 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$0

\$0 NGFLanguage

Language:

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services, in cooperation with the Joint Commission on Health Care, shall compile a written report for the General Assembly on the Medicaid program which provides detailed information on allowable coverage of individuals and services under federal law and regulations. The report shall also include information on the coverage provided under the State Plan for Medical Assistance, as well as estimated costs to provide Medicaid-covered services to individuals and services currently not covered, but allowable under Title XIX of the Social Security Act. The Department shall provide recommendations, in a ranked order, on which services currently not covered under the State Plan for Medical Assistance would serve the most people, providing the most cost-effective use of state funds. The Department shall complete its report and submit it to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care, by December 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Melvin

Item 318 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$6,744,648
\$13,548,047

\$0 GF
\$0 NGF

Language:

Page 244, line 5, strike "\$44,964,220" and insert "\$65,256,915".

Explanation:

(This amendment provides increased funding needed to enroll an additional 27,258 children in the Children’s Medical Security Insurance Plan (CMSIP). The additional number of children represents the difference between the 31,500 funded in the introduced budget and 58,758 children estimated to be enrolled by July 1, 2001. The original enrollment estimates developed in 1998 assumed full enrollment of 63,200 within three years of implementation, which would be October 2001. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$585,000	\$585,000	GF

Language:

Page 244, line 5, strike "\$44,964,220" and insert "\$45,549,220".

Page 244, line 5, strike "\$45,726,391" and insert "\$46,311,391".

Page 244, after line 44 insert:

"D. The Department of Medical Assistance Services shall develop a comprehensive, statewide community-based plan to enroll eligible children in its Title XXI plan. The plan shall be developed and implemented in cooperation with public and private agencies and outreach programs. The outreach plan shall include, but need not be limited to: (i) a requirement that each regional social services agency hire an outreach coordinator; (ii) a blueprint developed with the Department of Education and the local school division superintendents for conducting outreach in public schools; (iii) procedures for directly contacting families who have received Temporary Assistance for Needy Families at any time since June 1997 whose children are not enrolled in Medicaid or Title XXI, and to provide such families with information and applications for health insurance; (iv) a requirement that in any locality in which 1,000 or more children are estimated to be eligible for Title XXI and enrollment is less than the statewide average enrollment, at least one caseworker shall be identified as the Children's Health Insurance Eligibility Specialist; (v) such other strategies for informing the parent of eligible children as may be appropriate, such as educational activities, public service announcements, targeted mailings and local community activities; and (vi) the establishment of an outreach oversight committee composed of representatives from community-based organizations engaged in outreach activities, social services eligibility workers, the provider community and consumers, which shall meet on a quarterly basis to discuss strategies to improve outreach activities. As may be appropriate, the oversight committee shall make recommendations regarding state-level outreach activities, the coordination of regional and local outreach activities, and procedures for streamlining and simplifying the application process, brochures and other printed material, forms and applicant correspondence."

Explanation:

(This amendment adds funds for outreach coordinators and eligibility workers

for the new health insurance program for poor children. Language requires a plan for improving outreach activities.)

Chief Patron: Thomas

Item 319 #1h

Co-Patron(s): Bloxom

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance

\$2,050,000

\$2,050,000 GF

Services

\$2,203,995

\$2,207,529 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,854,084,819".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,901,050,747".

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall work with affected providers and the Department of Planning and Budget to develop and implement an automatic annual rate adjustment for Medicaid reimbursement of personal care services. The rate adjustment should consider factors such as medical care cost inflation, availability and access to Medicaid-enrolled personal care providers, and ability of personal care providers to compete with other health care providers for qualified skilled workers. The Department shall submit an amendment to the budget to be effective July 1, 2001, to modify the personal care reimbursement to include funding for the automatic annual rate adjustment."

Explanation:

(This amendment provides additional funding for Medicaid reimbursement of personal care services to elderly and disabled persons. The introduced budget increased the reimbursement rate from \$12.50 to \$13.00 per hour in Northern Virginia and from \$10.50 to \$11.00 per hour in the rest of the state. This amendment would increase the rate in Northern Virginia to \$13.50 per hour and in the rest of the state to \$11.50 per hour. Language is also added to incorporate an automatic annual rate adjustment annually into the reimbursement of personal care providers.)

Chief Patron: Bloxom

Item 319 #3h

Co-Patron(s): DeBoer, Hall, Grayson, Morgan, Thomas,
Weatherholtz

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance	\$5,340,120	\$5,580,620	GF
Services	\$5,745,857	\$6,019,098	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,860,916,801".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,908,392,936".

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the income limits for disabled individuals who are found to be categorically eligible for the Medicaid program are set at a level equal to the federal poverty income guideline."

Y. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance and seek the Health Care Financing Administration's approval to provide that. The State Plan for Medical Assistance shall be amended to increase the income limit for aged, blind, and disabled individuals who are eligible for Medicaid under categorically needy eligibility criteria to equal 80 percent of the federal poverty income guideline as set forth by the U.S. Department of Health and Human Services."

Explanation:

(This amendment provides funding to phase in increases in the income limits for determining Medicaid eligibility for mentally disabled individuals over a five-year period to reflect 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to 72 percent of the federal poverty income guideline. The 1999 federal poverty income guideline for a family of one is equal to \$687 per month. It is estimated that this change will enable 11,179 aged, blind or disabled individuals to qualify for Medicaid eligibility. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Bloxom

Item 319 #4h

Co-Patron(s): DeBoer, Hall, Grayson, Morgan, Thomas,
Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$475,205	\$1,007,073	GF
Services	\$510,902	\$1,084,460	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,816,931".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,884,751".

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the medically needy income limits for the Medicaid program are adjusted annually to account for changes in the Consumer Price Index."

Y. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance and seek the Health Care Financing Administration's approval to provide that. The State Plan for Medical Assistance shall be amended to increase the income limit for the medically needy by the annual percentage change in the Consumer Price Index, retroactively to July 1, 1996 as allowed by federal law and annually hereafter. "

Explanation:

(This amendment provides funding for increases in the income limits by annual changes in the Consumer Price Index for determining Medicaid eligibility for individuals who must spend down their excess income by sustaining medical expenses in order to qualify for Medicaid. Currently, the monthly income limit for these individuals is equal to the Aid to Families with Dependent Children criteria in effect on July 16, 1996, which is roughly equal to 36 percent of the federal poverty income guideline. Depending on the locality in which the individual resides, the income limit is set at either \$216 per month, \$250 per month or \$325 per month. It is estimated that this change will enable 337 individuals to qualify for Medicaid eligibility. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Morgan

Item 319 #5h

Co-Patron(s): Bloxom, DeBoer, Grayson, Hall, Thomas,
Weatherholtz

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$0
\$0

\$0 GF
\$0 NGFLanguage

Language:

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the first-line use of the new atypical medications to treat seriously mentally ill Medicaid recipients should be supported by the formularies used to reimburse claims under the Medicaid fee-for-service and managed care plans.

Y. The Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall develop and implement a plan for retrospective review of Medicaid managed care plans of new, atypical medications used by Medicaid recipients to ensure appropriate access to the most effective atypical medications available to treat seriously mentally ill Medicaid recipients, except where indicated for the safety of the patient."

Explanation:

(This amendment clarifies the intent of the General Assembly to support the use of the most effective medications to treat seriously mentally ill patients who are Medicaid recipients and to ensure adequate and appropriate coverage of these medications in Medicaid managed care plans. The availability of the new atypical medications is instrumental in preventing the hospitalization and readmission of individuals with serious mental illness and is supported by the federal Health Care Financing Administration and the National Institute of Mental Health. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Morgan Item 319 #6h
Co-Patron(s): Bloxom, DeBoer, Grayson, Hall, Thomas,
Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$5,056,251	GF
Services	\$0	\$5,436,073	NGF

Language:

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,907,285,542".
Page 250, after line 8, insert:
"X. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance, and seek the Health Care Financing Administration's approval to provide that. The State Plan for Medical Assistance

shall be amended to provide coverage of substance abuse treatment services for adults and children and shall include emergency services, evaluation and assessment, outpatient services (including intensive outpatient services), targeted case management, and day treatment."

Explanation:

(This amendment provides funding to expand Medicaid coverage to include reimbursement for a comprehensive array of substance abuse treatment services. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Hall

Item 319 #7h

Co-Patron(s): Bloxom, DeBoer, Grayson, Morgan,
Thomas, Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$0	GF
Services	\$0	\$0	NGFLanguage

Language:

Page 253, after line 28, insert:

"J. 1. The Board of Medical Assistance Services shall amend the State plan to allow for the administration of the following Medicaid-covered services through the Department of Mental Health, Mental Retardation and Substance Abuse Services, which may include provider certification, service authorization, utilization review, and data collection and analysis: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation home-and community-based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are covered subsequently by the Medicaid program. The administrative agreement shall also specify the Department of Mental Health, Mental Retardation and Substance Abuse Services' responsibility for participation in policy and regulatory development for the above-listed services as described in the report of the Joint Subcommittee Studying the Future Delivery

of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services, subject to the Department of Medical Assistance Services' oversight and approval with respect to compliance with federal law. The Department of Medical Assistance Services shall be responsible for paying claims for the above-listed Medicaid-covered services on a fee-for-service basis.

2. The Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall include the above-listed services in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years.

3. Community service boards and behavioral health authorities shall continue to be the single point of entry into the services system for community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered subsequently by the Medicaid program.

4. The Department of Medical Assistance Services shall continue to use a fee-for-service reimbursement methodology for the above-listed services."

Explanation:

(This amendment implements recommendations of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services related to the structure and funding of mental health, mental retardation and substance abuse services. It creates a partial "carve-out" of Medicaid-reimbursed services that would be administered by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), instead of by the Department of Medical Assistance Services (DMAS). The DMHMRSAS would be responsible for policy development, provider certification, service authorization, utilization review, and data collection and analysis related to the "carved out" services. It would not change existing arrangements for Medicaid funding of state mental health and mental retardation facilities, or those medical/surgical inpatient psychiatric, outpatient clinic, and pharmacy services administered by the Department of Medical Assistance Services and provided through its managed care plans. However, appropriations

for matching general funds for the "carved out" services are made to DMAS rather than DMHMRSAS. The Department of Planning and Budget, along with DMAS, would incorporate these services into the expenditure forecasting process. Reimbursement for mental health, mental retardation and substance abuse services described in paragraph J.1. above would be made by DMAS on a fee-for-service basis.)

Chief Patron: Callahan

Item 319 #8h

Co-Patron(s): Watts

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$4,202,276	\$4,202,276	GF
Services	\$4,400,000	\$4,400,000	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,858,433,100".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,905,395,494".

Explanation:

(This amendment adds funds to increase by 10 percent the Medicaid rates paid to group homes under the Mental Retardation Waiver program. The rates would be increased from \$12.50 to \$13.75 per hour.)

Chief Patron: Callahan

Item 319 #9h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$2,000,000	\$2,000,000	GF
Services	\$2,100,000	\$2,100,000	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,853,930,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,900,893,218".

Explanation:

(This amendment adds funds to provide a 20 percent rate differential in Northern Virginia for Medicaid payments under the Mental Retardation Waiver program.)

Chief Patron: Callahan

Item 319 #10h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Board of Medical Assistance Services shall amend the State Medical Assistance Plan to support work-related activities for persons with mental disabilities. The amendments to the State Medical Assistance Plan shall be effective July 1, 2000. The Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2000, on the status of these changes, including any specific federal barriers to reforming Virginia's Medicaid program to provide maximum support for persons with mental disabilities in obtaining and retaining employment."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Brink

Item 319 #11h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services, in cooperation with the Joint Commission on Health Care; Virginia Commonwealth University's Medical College of Virginia; the University of Virginia Health Sciences Center; the Eastern Virginia Medical School; the Virginia Academy of Family Physicians; the Virginia Chapter of the American College of Obstetrics and Gynecology; and the Virginia Chapter of the American College of Nurse Midwives shall study the feasibility of providing a general fund supplement for physician services provided through Medicaid fee-for-service and Medicaid managed care plans to encourage community physicians to supervise residents and/or medical students and nurse-midwifery students while providing obstetrical services. The Department's study shall include an analysis of the type and amount of supplement that could be

provided, as well as an estimate of the fiscal impact. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by October 1, 2000."

Explanation:

(A Joint Commission on Health Care study last year found that there is a decreasing number of physicians who provide obstetrical/gynecological services and are willing to supervise medical school residents. Steps need to be taken to encourage community providers to supervise residents in order to provide the appropriate level of OB/GYN training. This amendment (language only) directs DMAS to study the feasibility of paying a supplemental Medicaid payment to physicians who provide OB/GYN services and are willing to supervise residents. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 319 #12h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$6,200,000
\$6,700,000

\$0 GF
\$0 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,730,824".

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall adjust the indirect care cost ceilings in the reimbursement rates paid to nursing facilities to equal 110 percent of the peer group median."

Explanation:

(This amendment provides funding in the first year to increase the Medicaid nursing facility reimbursement for indirect care costs to 110 percent of the peer group median. In response to the labor shortages and increased salaries of some nursing staff, nursing facilities have increased salaries of staff covered within the "indirect care" cost category, such as dietary, housekeeping and laundry staff. This funding would provide funds for facilities for these cost increases. Two companion budget amendments also increase nursing facility reimbursement; one implements the recommendations of the 1999 JLARC study on nursing facility reimbursement, and the other provides an incentive amount to nursing facilities to increase their direct care staffing. This is a recommendation of the Joint

Chief Patron: Hamilton

Item 319 #13h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance

\$7,300,000

\$7,300,000 GF

Services

\$7,900,000

\$7,900,000 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,865,030,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,911,993,218".

Page 250, after line 8, insert:

"X. As a condition of this appropriation, effective July 1, 2000, the Department of Medical Assistance Services shall increase the reimbursement rates in the current nursing facility operating payment system to (i) restore funding for the negative impact of the case mix adjustment resulting from the Patient Intensity Rating System; (ii) reduce the occupancy standard to 90 percent for indirect and plant costs and remove the standard entirely from determination of direct care rates; and (iii) adjust the direct care cost ceilings to 125 percent of the peer group median.

The Department of Medical Assistance Services (DMAS) shall design and implement, by January 1, 2001, a new nursing facility reimbursement system which shall incorporate the recommendations contained in the 1999 JLARC report on Virginia's Medicaid Reimbursement to Nursing Facilities. In designing and implementing the new reimbursement system, DMAS shall (i) continue the applicable changes to the current system as provided above; (ii) develop a price-based approach for the indirect care cost; (iii) utilize the federal case mix system, known as RUGS-III, for linking payment rates to the care needs of all nursing facility residents, including the specialized care residents; (iv) ensure that the methodology and calculations that use the case mix scores do not reduce the funding that is available system-wide; (v) ensure that the new reimbursement system includes peer groups based on bed size and geographic regions in determining Medicaid payment rates; (vi) develop a temporary hold-harmless provision during the phase-in period to ensure that nursing facilities do not receive less under the new system than under the old system for direct care operating costs; and (vii) develop a long-range plan to implement a totally prospective payment system which is tied directly to patient care needs, similar to the Medicare nursing facility reimbursement system. As part of the ongoing process

of administering and updating the new nursing facility reimbursement system, the Department of Medical Assistance Services shall (i) review nursing facility cost data annually in order to adjust the upper payment ceilings for direct and indirect care operating costs; (ii) review the occupancy standard every two years to determine whether further reductions are needed based on statewide occupancy trends; (iii) develop a stronger validation process to help ensure that resident assessment data are not falsified in order to receive increased reimbursement; (iv) examine, in cooperation with the Department of Health and nursing facility providers, the management and operational practices of the facilities that consistently perform well on the nursing facility survey to identify best practices; (v) develop a work group with the Department of Health and the major stakeholders to develop a plan for implementing quality of care incentives; and (vi) combine its nursing facility cost and quality of care databases on a routine basis with the Department of Health to monitor the impact of Medicaid nursing facility level of reimbursement and reimbursement methodology on the provision of quality care. The Department shall submit a report to the Governor and the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care by September 15, 2000, on the implementation of the revised reimbursement rates and the status of the new reimbursement system."

Explanation:

(This amendment provides additional funds to bring Medicaid nursing facility reimbursement for direct care costs in line with the recommendations contained in the 1999 JLARC Report on Virginia's Medicaid Reimbursement to Nursing Facilities. This funding would add to the \$8.0 million in general funds and \$8.6 million in nongeneral funds provided in each year in the introduced budget for Medicaid nursing facility reimbursement. Language is also added to direct the Department of Medical Assistance Services to revise the current reimbursement rates effective July 1, 2000, and to develop a revised reimbursement system in accordance with the JLARC recommendations. Two companion budget amendments also increase nursing facility reimbursement for indirect costs and for direct care staffing. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 319 #14h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance	\$10,460,000	\$0	GF
Services	\$11,240,000	\$0	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,871,530,824".

Explanation:

(This amendment provides funds in the first year only for an average per diem increase in nursing facility reimbursement of \$3.00 per day to provide an incentive to increase direct care staffing within nursing facilities during the one-year transition pending implementation of a new Medicaid reimbursement methodology. Two companion budget amendments also increase nursing facility reimbursement for direct and indirect care costs. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Melvin

Item 319 #15h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X The Department of Medical Assistance Services shall establish an agreement with the U.S. Health Care Financing Administration to extend the current three-month period for enrolling in Medicare Part A coverage through the Qualified Medicare Beneficiary (QMB) program. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by September 15, 2000, on the status of its actions to establish such an agreement."

Explanation:

(This amendment directs the Department of Medical Assistance Services to establish an agreement with the U.S. Health Care Financing Administration (HCFA) to expand the current three-month enrollment period for enrolling in Medicare Part A coverage through the Qualified Medicare Beneficiary program. Extending the enrollment period would provide potential enrollees with a greater opportunity to enroll in the program. Virginia is one of only 12 states that has not

established such an agreement with HCFA. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Melvin

Item 319 #16h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$5,300,000
\$5,700,000

\$5,600,000
\$6,000,000

GF
NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,860,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,908,393,218".

Page 250, after line 8, insert:

"X Out of this appropriation, \$5,300,000 the first year from the general fund and \$5,700,000 from the federal trust fund, and \$5,600,000 the second year from the general fund and \$6,000,000 from the federal trust fund, is provided to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 80 percent of the federal poverty line. The Department shall amend the State Plan for Medical Assistance to add this category of eligibility."

Explanation:

(This amendment provides funding and directs the Department of Medical Assistance Services to establish a new category of Medicaid eligibility for the aged and disabled with incomes up to 80 percent of the federal poverty line. Currently, to be eligible for Medicaid, these persons must "spend down" to approximately 37 percent of the federal poverty line, which approximates an annual income of \$3,049 for an individual or \$4,092 for a family of two. This amendment would set the "qualifying" level for Medicaid for aged and disabled persons at \$6,592 for an individual and \$8,848 for a family of two. It is estimated that approximately 5,450 aged and disabled persons would become eligible for Medicaid if this new category of eligibility is approved. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 319 #17h

Co-Patron(s): Bloxom, Diamonstein, Dillard, Hall,
Morgan, Phillips, Rhodes, Van
Landingham, Wardrup

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$4,000,000	\$4,000,000	GF
Services	\$4,400,000	\$4,400,000	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,858,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,905,193,218".

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall develop a mechanism for automatic future adjustments in the personal care reimbursement rate. The Department shall submit a report outlining the proposed mechanism and the estimated fiscal impact to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care prior to November 1, 2000."

Explanation:

(This amendment provides \$2.0 million in general funds and \$2.2 million in nongeneral funds in each year to fund a \$.50 increase in the personal care reimbursement rate paid by Medicaid. Personal care services help at-home patients with the tasks of daily living as an alternative to costlier institutional care such as a nursing home. This funding would adds to the \$4.0 million in general funds and \$4.4 million in nongeneral fund included in the introduced budget over the 2000-2002 biennium. This combined funding would increase personal care rates from \$12.50 to \$13.50 per hour in Northern Virginia, and from \$10.50 to \$11.50 per hour in the rest of the state. Language is also added to direct tthe Department of Medical Assistance Services to develop a mechanism for automatic future adjustments to the rate.)

Chief Patron: Melvin

Item 319 #18h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$7,900,000	\$8,000,000	GF
Services	\$8,500,000	\$8,601,000	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,866,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,913,394,218".

Page 250, after line 8, insert:

"X. Out of this appropriation, \$7,900,000 the first year from the general fund and \$8,500,000 from the federal trust fund, and \$8,000,000 the second year from the general fund and \$8,601,000 from the federal trust fund is provided to extend dental benefits to Medicaid eligible adults. The Department shall amend the State Plan for Medical Assistance to provide dental benefits to Medicaid eligible adults."

Explanation:

(This amendment provides funding to provide dental benefits for Medicaid-eligible adults. Language is also added directing the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to add these benefits. Currently, dental benefits are provided only to children under age 21. A 1999 study by the Joint Commission on Health Care on ways to improve access to dental care found that the lack of dental care not only affects a person's dental health, but can also contribute to serious medical problems. Extending dental benefits to Medicaid eligible adults was one of the recommendations of the Joint Commission on Health Care to improve access to dental care.)

Chief Patron: Melvin

Item 319 #19h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department shall re-evaluate Medicaid reimbursement rates paid to air medevac providers. The reimbursement rates evaluated by the Department should be based on the costs incurred by air medevac providers in Virginia and should be at least equal to the costs incurred by the Department of State Police MedFlight operations. The Department shall submit its report to the Governor and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment directs DMAS to re-evaluate its reimbursement rates paid to air medevac providers and report its findings and recommendations to the Governor and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care. This issue

was raised by Eastern Virginia Medical School during the Joint Commission on Health Care's study of the Commonwealth's academic health centers. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

Chief Patron: Brink

Item 319 #20h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$2,806,400

\$2,806,400

GF

\$3,593,600

\$3,593,600

NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,856,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,903,193,218".

Page 250, after line 8, insert:

"X. The State Plan for Medical Assistance shall be amended to provide coverage for heart, lung, and liver transplants for individuals 21 years of age or older."

Explanation:

(This amendment provides funds to expand the organ transplant coverage provided by the Virginia Medicaid program to individuals 21 years of age or older. Currently, these transplants are covered only for individuals under 21 years of age. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 319 #21h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, after line 38, insert:

"3. For purposes of determining eligibility for coverage of treatment foster care and residential treatment services for children, the Department shall allow referrals either by local family assessment and planning teams or a collaborative, multidisciplinary team approved by the State Executive Council consistent with §2.1-755, Code of Virginia."

Explanation:

(This amendment requires the Department of Medical Assistance Services to

conform their policies regarding referrals of Comprehensive Services Act children by local teams to Code of Virginia provisions.)

Chief Patron: Hall

Item 319 #22h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$6,400,000
\$6,400,000

\$6,400,000
\$6,400,000

GF
NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,630,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,909,593,218".

Page 246, line 53, strike "41,403,000" and insert "47,803,000".

Page 246, line 54, strike "44,141,364" and insert "50,541,364".

Page 246, line 55, strike "41,403,000" and insert "47,803,000".

Page 246, line 56, strike "44,141,364" and insert "50,541,364".

Explanation:

(This amendment provides additional funds to the University of Virginia Medical Center for unreimbursed indigent care through the Medicaid program. The introduced budget increases Medicaid payments to the Medical College of Virginia Hospitals Authority to fully fund the cost of unreimbursed indigent care in the first year. No additional funding was provided for the University of Virginia Medical Center. A study conducted by the Joint Commission on Health Care last year found that unreimbursed indigent care is the most critical financial issue facing the Commonwealth's academic health centers. A number of academic health centers across the country have experienced serious financial crises; unreimbursed indigent care has been a contributing factor in each instance. The funding requested in this amendment will ensure that the University of Virginia Medical Center is able to maintain its traditional mission of treating indigent patients, training physicians and other health care professionals, and conducting cutting-edge research. The introduced budget includes language directing the University of Virginia Medical Center to submit a restructuring plan to the money committees and the Joint Commission on Health Care to report on (i) how these funds would be allocated between the hospital and the physician practice plan and spent on indigent care, (ii) actions underway at the institution to achieve continued administrative efficiencies, and (iii) plans for improving the management of care provided to the indigent population. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hall

Item 319 #23h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$0	\$12,500,000	GF
\$0	\$12,500,000	NGF

Language:

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,921,793,218".

Page 247, line 3, strike "74,985,600" and insert "87,485,600".

Page 247, line 4, strike "79,950,400" and insert "92,450,400".

Explanation:

(This amendment provides additional funds in the second year to the Medical College of Virginia Hospitals (MCVH) Authority for unreimbursed indigent care through the Medicaid program. The introduced budget increases Medicaid payments to the MCHV Authority to fully fund the cost of unreimbursed indigent care in the first year; however, no additional funding was provided for the second year. A study conducted by the Joint Commission on Health Care last year found that unreimbursed indigent care is the most critical financial issue facing the Commonwealth's academic health centers. A number of academic health centers across the country have experienced serious financial crises; unreimbursed indigent care has been a contributing factor in each instance. The funding requested in this amendment will ensure that MCVH is able to maintain its traditional mission of treating indigent patients, training physicians and other health care professionals, and conducting cutting-edge research. A language amendment directing MCVH to submit a restructuring plan to the money committees and the Joint Commission on Health Care has been introduced. The language amendment would require MCVH to report on (i) how these funds would be allocated between the hospital and the physician practice plan and spent on indigent care, (ii) actions underway at the institution to achieve continued administrative efficiencies, and (iii) plans for improving the management of care provided to the indigent population. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Morgan

Item 319 #24h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 288, line 6, after "review", insert:

"3. The Department, in cooperation with the State Executive Council, shall provide ongoing training to local Comprehensive Services Act teams on the procedures for use of Medicaid for residential treatment and treatment foster care services, including, but not limited to, procedures for determining eligibility, billing, reimbursement, and related reporting requirements. The Department shall include in this training information on the proper utilization of inpatient and outpatient mental health services as covered by the Medicaid State Plan."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Brink

Item 319 #25h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department shall report on the status of its telemedicine pilot projects and recommend any changes regarding Medicaid coverage and reimbursement of telemedicine services. The Department shall submit its report to the Governor and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

Chief Patron: Melvin

Item 319 #26h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X The Department of Medical Assistance Services shall utilize the Qualified Medicare Beneficiary (QMB) "leads" data available from the U.S. Health Care Financing Administration as a means of increasing the number of low-income Medicare beneficiaries enrolled in the program."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

Chief Patron: Melvin

Item 319 #27h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall conduct a review of certain administrative practices regarding Medicaid assistance for low-income Medicare beneficiaries to increase the number of persons enrolled in these programs. The Department's review shall include, but not be limited to, (i) examining the possibility of using a simplified enrollment form for determining eligibility for the Qualified Medicare Beneficiary (QMB), and (ii) identifying the actions to be taken by the Department to achieve the U.S. Health Care Financing Administration's target of a four percent annual enrollment increase in the QMB and Special Low-Income Medicare Beneficiary programs. In addition, the Department also shall assess the financial and programmatic impact on the Medicaid program of modifying or discontinuing its "209(b)" status. In conducting this analysis, the Department shall review the experience of North Carolina, which recently modified its "209(b)" status. The Department shall submit its findings and recommendation to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Legislative Audit and Review Commission and the Joint Commission on Health Care.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services, in cooperation with the Joint Commission on Health Care, Eastern Virginia Medical School, INOVA Health System, Carilion Health System, and the Virginia Hospital and Healthcare Association, shall study the advisability of revising the current disproportionate share hospital payment methodology to address the indigent care burden at those teaching hospitals which currently do not receive Medicaid disproportionate share hospital payments. The Department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment adds language to direct the Department of Medical Assistance Services to study the advisability of revising its disproportionate share hospital methodology to address the indigent care burden faced by the hospitals affiliated with Eastern Virginia Medical School and other hospitals in Virginia with teaching programs. This is a recommendation of the Joint Commission on Health Care.)

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$47,226,200
\$50,773,800

FY 01-02

\$47,187,000 GF
\$50,813,000 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,947,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,994,793,218".

Explanation:

(This amendment provides funds to nursing facilities to increase certified nurse aide salaries to an average of \$15 per hour.)

Chief Patron: Hall

Item 319 #30h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$421,549
\$453,216

\$421,199 GF
\$453,566 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,705,589".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,667,983".

Explanation:

(This amendment provides funds to support Medicaid coverage of screenings for colorectal cancer.)

Chief Patron: Hall

Item 319 #31h

Co-Patron(s): Bloxom, Bryant, Callahan, Christian,
Clement, Councill, Dickinson, Hamilton,
Ingram, May, Morgan, Moss, Phillips,
Plum, Putney, Rhodes, Robinson,
Rollison, Spruill, Tata, Thomas, Van
Landingham, Wardrup

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$6,500,000
\$6,500,000

\$6,500,000 GF
\$6,500,000 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,909,793,218".

Explanation:

(This amendment adds funds to increase Medicaid reimbursement for dental services to the 85th percentile of usual, customary, and reasonable (UCR) charges. The estimated cost is based on a 1999 UCR study conducted by Ingenix, Incorporated for the Department of Medical Assistance Services.)

Chief Patron: Hall

Item 319 #32h

Co-Patron(s): Bloxom, Bryant, Callahan, Christian,
Clement, Connally, Dickinson, Dillard,

Hamilton, Ingram, Jackson, May, Morgan,
Moss, Phillips, Plum, Putney, Rhodes,
Robinson, Rollison, Sherwood, Spruill,
Tata, Thomas, Van Landingham, Wardrup

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8 insert:

"X. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or services provided to enrollees in the Children's Medical Security Insurance Plan (CMSIP) or any variation of CMSIP to also deliver services to subscribers enrolled in commercial plans of the managed care vendor."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Diamonstein

Item 319 #33h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$6,500,000

\$6,500,000

GF

\$6,500,000

\$6,500,000

NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,862,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,909,793,218".

Explanation:

(This amendment adds funds to increase Medicaid reimbursement for dental services to 85 percent of usual, customary, and reasonable (UCR) charges. The estimated cost is based on a 1999 UCR study conducted by Ingenix, Incorporated, for the Department of Medical Assistance Services.)

Chief Patron: Hall

Item 319 #34h

Co-Patron(s): Clement, Jackson

Health And Human Resources

Language:

Page 250, after line 8 insert:

"X. Due to delays in implementing the necessary claims-processing system changes, the Department of Medical Assistance Services shall amend its hospital payment system plan and regulations, to the extent necessary, to continue the fiscal year 2000 hospital DRG system, as amended in the budget for that year, without adjustments, except that the base rates will be increased each year using the latest DRI inflation index available."

Explanation:

(This amendment requires the Department to modify the Medicaid payment system for hospitals.)

Chief Patron: Hamilton

Item 319 #35h

Co-Patron(s): Jackson

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$13,500,000
\$14,600,000

\$13,500,000
\$14,600,000

GF
NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,877,930,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,924,893,218".

Page 250, after line 8 insert:

"X.1. Beginning July 1, 2000, the Department of Medical Assistance Services (DMAS) shall increase reimbursement rates in the current nursing facility payment system and modify the respective methodologies in order to effect the changes described below,

2. The payment system shall be comprised of two distinct components, operating and capital, and the operating component shall include two distinct cost centers, direct care costs and indirect costs.

3. The direct care cost center shall include the following:

Salaries, wages, benefits and other related costs of Registered Nurses (RNs), Licensed Practical Nurses (LPNs), Certified Nursing Assistants (CNAs), contract

nursing labor, nursing administration, social services, activities, quality assurance and assessment functions. Also included are the cost of medical directorship, pharmacy consultants, raw food and medical supplies.

Salaries, wages, benefits and other related costs for RNs, LPNs, CNAs, contract nursing labor, nursing administration as well as the cost of medical supplies shall be case mix adjusted on a semi-annual basis to reflect the change in facility-specific patient acuity. The existing Patient Intensity Rating System (PIRS) and associated resident assessment instruments shall continue to be used for purposes of determining patient acuity until such time as a Resource Utilization Group (RUG) methodology mutually agreed upon by recognized provider groups representing nursing facilities and DMAS can be developed and implemented. Such implementation shall occur no later than January 1, 2001.

4. Ancillary costs which are included under the direct care cost center shall be removed and reimbursed under a separate fee screen methodology. These costs include expenses associated with the provision of laboratory, radiology, speech, occupational and physical therapy, and kinetic therapy services. DMAS shall evaluate the appropriateness of utilizing the existing Medicare Part B fee screen for reimbursement of such services.

5. DMAS shall reimburse nursing facilities for direct care costs using facility-reported cost data from the prior fiscal year updated to reflect inflationary cost increases using the national nursing home producer price index as developed and published by the Bureau of Labor Statistics. DMAS shall annually determine the mean costs of nursing facility care on a geographic peer group basis and establish a direct care cost ceiling at 125% of the inflation-adjusted mean costs. Each nursing facility will receive a prospective direct care payment rate based upon the lesser of the facility's semi-annually case-mix adjusted prior year inflation-adjusted cost or the applicable semi-annually case-mix adjusted direct care peer group cost ceiling.

6. DMAS shall not utilize a minimum occupancy adjustment for the calculation of direct care costs, rates or ceilings. The determination of both direct care and indirect costs shall be made without applying limits on compensation paid or cost of services for any unrelated party transaction including but not limited to employment or contracting of facility administrators and medical directors.

7. DMAS shall annually determine the mean nursing facility indirect costs on a

geographic peer group basis and establish an indirect care rate at 110% of the inflation-adjusted mean costs. DMAS shall calculate mean indirect costs using facility-reported cost data from the prior fiscal year updated to reflect inflationary cost increases using the national nursing home producer price index as developed and published by the Bureau of Labor Statistics.

8. DMAS shall continue to utilize the price-based methodology for indirect costs outlined above upon implementation of the mutually agreed upon Resource Utilization Group (RUG) methodology. Such implementation shall occur no later than January 1, 2001. Once implemented, the RUG-based payment for indirect costs shall continue to be based upon a prospective price set at 110% of the inflation-adjusted mean peer group costs.

9. DMAS shall utilize a minimum occupancy adjustment for the calculation of capital-related costs and indirect cost means based upon the lower of 85% or average statewide occupancy for the prior calendar year less five percentage points.

10. DMAS shall continue to recognize and reimburse for the direct costs and related efficiency incentive payments associated with care provided to residents meeting the criteria for the existing Specialized Care program until such time as a mutually agreed upon Resource Utilization Group (RUG) methodology can be developed and implemented. Such implementation shall occur no later than January 1, 2001. Once developed, the RUG-based methodology must fairly recognize and reimburse nursing facilities for costs associated with this heavy care patient population. Indirect costs associated with the Medicaid Specialized Care program shall be paid in accordance with the methodology outlined above effective July 1, 2000.

11. DMAS shall take all actions necessary to develop, publish and distribute all applicable Virginia nursing facility regulations, State Plan sections and any other Title XIX-related documentation including all applicable /Medicaid Memos in a searchable electronic format. Such format will include, but not be limited to, distribution via CD-ROM and the DMAS Web Site. This requirement shall be completed on or before July 1, 2000, and contemplates ongoing efforts to maintain currency."

Explanation:

(This amendment adds funds for increased Medicaid reimbursement for

nursing homes and prescribes the rate calculation methodology.)

Chief Patron: Davis

Item 319 #36h

Co-Patron(s): Byron, Crittenden

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance

\$13,500,000

\$13,500,000

GF

Services

\$14,600,000

\$14,600,000

NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,877,930,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,924,893,218".

Page 250, after line 8 insert:

"X. Beginning July 1, 2000, the Department of Medical Assistance Services shall increase reimbursement rates in the current nursing facility payment system and modify the respective methodologies in order to effect the following changes:

a. The payment system shall comprise two distinct components, operating and capital. The operating component shall include two distinct cost centers, direct care costs and indirect costs.

b. The direct care cost center shall include the following:

Salaries, wages, benefits and other related costs of Registered Nurses (RNs), Licensed Practical Nurses (LPNs), Certified Nursing Assistants (CNAs), contract nursing labor, nursing administration, social services, activities, quality assurance and assessment functions. Also included are the cost of medical directorship, pharmacy consultants, raw food and medical supplies.

Salaries, wages, benefits and other related costs for RNs, LPNs, CNAs, contract nursing labor, and nursing administration, as well as the cost of medical supplies, shall be case-mix adjusted on a semi-annual basis to reflect the change in facility-specific patient acuity. The existing Patient Intensity Rating System (PIRS) and associated resident assessment instruments shall continue to be used for purposes of determining patient acuity until such time as a Resource Utilization Group (RUG) methodology mutually agreed upon by recognized provider groups representing nursing facilities and DMAS can be developed and implemented. Such implementation shall occur no later than January 1, 2001.

Ancillary costs which are included under the direct care cost center shall be removed and reimbursed under a separate fee screen methodology. These costs include expenses associated with the provision of laboratory; radiology; speech, occupational and physical therapy, and kinetic therapy services. DMAS shall evaluate the appropriateness of utilizing the existing Medicare Part B fee screen for reimbursement of such services.

DMAS shall reimburse nursing facilities for direct care costs using facility-reported cost data from the prior fiscal year updated to reflect inflationary cost increases using the national nursing home producer price index as developed and published by the Bureau of Labor Statistics. DMAS shall annually determine the mean costs of nursing facility care on a geographic peer group basis and establish a direct care cost ceiling at 125 percent of the inflation-adjusted mean costs. Each nursing facility shall receive a prospective direct care payment rate based upon the lesser of the facility's semi-annually case-mix adjusted prior year inflation-adjusted cost or the applicable semi-annually case-mix adjusted direct care peer group cost ceiling.

DMAS shall not utilize a minimum occupancy adjustment for the calculation of direct care costs, rates or ceilings. The determination of both direct care and indirect costs shall be made without applying limits on compensation paid or cost of services for any unrelated party transaction, including, but not limited to, employment or contracting of facility administrators and medical directors.

c. DMAS shall annually determine the mean nursing facility indirect costs on a geographic peer group basis and establish an indirect care rate at 110 percent of the inflation-adjusted mean costs. DMAS shall calculate mean indirect costs using facility-reported cost data from the prior fiscal year updated to reflect inflationary cost increases using the national nursing home producer price index as developed and published by the Bureau of Labor Statistics.

DMAS shall continue to utilize the price-based methodology for indirect costs outlined above, upon implementation of the mutually agreed upon Resource Utilization Group (RUG) methodology. Such implementation shall occur no later than January 1, 2001. Once implemented, the RUG-based payment for indirect costs shall continue to be based upon a prospective price set at 110 percent of the inflation-adjusted mean peer group costs.

d. DMAS shall utilize a minimum occupancy adjustment for the calculation of

capital-related costs and indirect cost means based upon the lower of 85 percent or average statewide occupancy for the prior calendar year less five percentage points.

e. DMAS shall continue to recognize and reimburse for the direct costs and related efficiency incentive payments associated with care provided to residents meeting the criteria for the existing Specialized Care program until such time as a mutually agreed upon Resource Utilization Group (RUG) methodology can be developed and implemented. Such implementation shall occur no later than January 1, 2001. Once developed, the RUG-based methodology must fairly recognize and reimburse nursing facilities for costs associated with this heavy care patient population. Indirect costs associated with the Medicaid Specialized Care program shall be paid in accordance with the methodology outlined above effective July 1, 2000.

f. DMAS shall take all actions necessary to develop, publish and distribute all applicable Virginia nursing facility regulations, State Plan sections and any other Title XIX-related documentation, including all applicable Medicaid Memos, in a searchable electronic format. Such format will include, but not be limited to, distribution via CD-ROM and the DMAS Web Site. This requirement shall be completed on or before July 1, 2000, and contemplates ongoing efforts to maintain currency."

Explanation:

(This amendment adds funds for increased Medicaid reimbursement for nursing homes and prescribes the rate calculation methodology.)

Chief Patron: Wardrup

Item 319 #37h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8 insert:

"X. Beginning July 1, 2000, the Department of Medical Assistance Services shall provide nursing facilities with approved special care units fixed diem Medicaid payments, which are equal to the Medicaid reimbursements payments applicable to the care of individuals with traumatic brain injuries at such facilities, for the

care of individuals with acquired brain injuries that result from non-congenital causes other than direct trauma, such as cerebrovascular accidents, brain tumors, prolonged seizure activity, anoxia and neurotoxicity."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Thomas Item 319 #38h

Co-Patron(s): Councill, Darner, Hamilton, Harris,
Moran, Moss, Plum, Robinson, Spruill,
Tata, Van Landingham, Van Yahres,
Wardrup, Watts

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$597,500	\$597,500	GF
Services	\$52,500	\$52,500	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,480,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,443,218".

Explanation:

(This amendment adds funding for Air Medevac services. Of the total, \$50,000 GF and \$50,000 in federal Medicaid funding each year would be used to reimburse the University of Virginia and private entities providing these services. The remaining \$550,000 each year from the general fund would be used to reimburse these same providers for charity Medevac care provided to indigent patients. Charity care is intended for persons with incomes less than the poverty level.)

Chief Patron: Hall Item 319 #39h

Health And Human Resources

Department Of Medical Assistance Language
Services

Language:

Page 250, after line 8 insert:

"X. Due to delays in implementing the necessary claims-processing system

changes, the Department of Medical Assistance Services shall amend its hospital payment system plan and regulations, to the extent necessary, to continue the fiscal year 2000 hospital DRG system, as amended in the budget for that year, without adjustments, except that the base rates shall be increased each year using the latest DRI inflation index available."

Explanation:

(This amendment requires the Department to modify the Medicaid payment system for hospitals.)

Chief Patron: Wardrup

Item 319 #40h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$0
\$0

\$0 GF
\$0 NGFLanguag

Language:

Page 253, after line 28, insert:

"J.1. Appropriations in this item shall include the general fund amount required to match federal funds available under Title XIX of the Social Security Act, Federal Code for Medicaid State Plan covered services provided through the Department of Mental Health, Mental Retardation and Substance Abuse Services, which include: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation home- and community-based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are subsequently covered under the State Plan for Medical Assistance Services.

2. The Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall include the above-listed services in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years."

Explanation:

(This amendment appropriates the general fund match for community mental health, mental retardation and substance abuse services to the Department of

Medical Assistance Services for the purposes of obtaining matching federal Medicaid funding. In the past, the general fund amount for these services had been appropriated to the Department of Mental Health, Mental Retardation and Substance Abuse Services and then transferred to the Department of Medical Assistance Services in order to draw down matching federal Medicaid funds. Language is also added to require that expenditures for these services be incorporated into the annual Medicaid forecast upon which the Governor's budget recommendations for Medicaid spending are based.)

Chief Patron: Rhodes

Item 319 #41h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$3,700,000
\$3,977,941

\$3,100,000 GF
\$3,338,214 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,857,508,765".
Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,903,231,432".

Explanation:

(This amendment expands Medicaid coverage of high-dose chemotherapy and bone marrow transplants for individuals over the age of 21 diagnosed with myeloma, leukemia, or a diagnosed condition for which high-dose chemotherapy and bone marrow transplant is the appropriation treatment, pursuant to House Bill 1405. Currently, Medicaid covers this treatment for Medicaid recipients over the age of 21 who have lymphoma and breast cancer.)

Chief Patron: Phillips

Item 319 #42h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 247, strike lines 10 through 19.
Page 247, line 20, strike "J" and insert "I".
Page 247, line 27, strike "K" and insert "J".
Page 247, line 43, strike "L" and insert "K".
Page 247, line 56, strike "M" and insert "L".

Page 248, line 8, strike "N" and insert "M".
Page 248, line 26, strike "O" and insert "N".
Page 248, line 39, strike "P" and insert "O".
Page 248, line 44, strike "Q" and insert "P".
Page 248, line 58, strike "R" and insert "Q".
Page 249, line 14, strike "S" and insert "R".
Page 249, line 22, strike "T" and insert "S".
Page 249, line 43, strike "U" and insert "T".
Page 249, line 54, strike "V" and insert "U".
Page 250, line 3, strike "W" and insert "V".

Explanation:

(This amendment eliminates language that requires the Department of Planning and Budget, in cooperation with the teaching hospitals, to study the feasibility of requiring a local contribution to cover a portion of the cost of indigent health care services provided by the two state teaching hospitals.)

Chief Patron: Brink

Item 319 #43h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X.1. It is the intent of the General Assembly that the Commonwealth assist all Virginians to be employed and stay employed. The Department of Medical Assistance Services shall develop a plan for implementing the provisions of federal law, pursuant to the federal Ticket to Work and Work Incentives Improvement Act, Public Law 106-170.

2. The plan shall include provisions to assist individuals with disabilities who could enter the workforce, continue employment, return to employment, or train for employment with health care benefits provided through Medicaid, in accordance with federal law.

3. The Department of Medical Assistance Services shall develop the plan in cooperation with the Department of Rehabilitative Services; the Department of Mental Health, Mental Retardation and Substance Abuse Services; the Board for

People with Disabilities; community services boards; disability services boards; representatives of individuals with disabilities and their families; disability advocates; and public and private providers of employment services for people with disabilities. The plan shall contain (i) strategies for utilizing the authorities and programs contained in Public Law 106-170, including a Medicaid "buy-in" option for people with disabilities with earned income under 250 percent of the federal poverty guidelines, application for demonstration programs under the Social Security Administration, application for federal grants to support the design, establishment and operation of infrastructures providing items and services to assist working individuals with disabilities, and creation of work incentive outreach programs within the state; (ii) eligibility criteria for individuals to be served; (iii) annual cost projections; (iv) types of services; (v) supports offered; and (vi) service benefit limits. The plan shall be completed by October 1, 2000, and submitted to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Baskerville

Item 319 #44h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall revise the current HMO contracting standards regarding the composition of HMO provider networks to mandate that any HMO contracting to provide services under the Medallion II Medicaid HMO plan include in its provider networks any hospital which, in the fiscal year immediately prior to implementation of the Medallion II HMO, (i) provided 25 percent or more of the Medicaid care in either psychiatric or medical services in the geographic market serviced by the HMO, according to Medicaid patient discharge data report in the HCIA standard Hospital Report, and (ii) had a payor mix within such hospital composed of not less than 20 percent Medicaid, according to patient discharge data compiled in the HCIA standard Hospital

Report. Inclusion of such hospitals in the HMO's provider network shall be on terms not less favorable than other hospitals' terms in the HMO's provider network."

Explanation:

(This amendment requires the Department of Medical Assistance Services to revise its HMO contracts to require HMOs to include in their networks hospitals that had served large numbers of Medicaid recipients prior to the implementation of the Medallion II HMO contracts.)

Chief Patron: Purkey

Item 319 #45h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$5,782,800	\$5,778,000	GF
Services	\$6,217,200	\$6,222,000	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,861,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,908,793,218".

Page 250, after line 8, insert:

"X. Out of this appropriation, \$5,782,800 the first year from the general fund and \$6,217,200 from nongeneral funds and \$5,778,000 the second year from the general fund and \$6,222,000 from nongeneral funds is provided to increase the personal needs allowance of Medicaid recipients being cared for in skilled nursing facilities from \$30 to \$100 per month."

Explanation:

(This amendment provides additional funding to increase the personal care needs allowance to Medicaid recipients who reside in skill nursing facilities.)

Chief Patron: Armstrong

Item 319 #46h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$17,100,000	\$19,200,000	GF
Services			

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,866,930,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,915,993,218".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services' budget from a companion amendment raising the auxiliary grant rate from \$785 to \$1,200 per month for recipients in Adult Care Residences. The increased rate will qualify more individuals for Medicaid eligibility and intensive assisted living supplements in adult care residences.)

Chief Patron: Hall

Item 319 #47h

Co-Patron(s): Baskerville, Black, Bloxom, Callahan,
Cantor, Clement, Cox, Crittenden,
DeBoer, Diamonstein, Dudley, Griffith,
Hamilton, Hargrove, Johnson, Jones, C.,
Jones, D.C., Kilgore, McEachin,
McQuigg, Melvin, Morgan, Nixon,
Phillips, Reid, Spruill, Stump, Tate,
Thomas, Van Landingham, Ware,
Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$16,000,000	\$18,000,000	GF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,865,830,824".
Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,914,793,218".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services' budget from a companion amendment raising the auxiliary grant rate from \$785 to \$1,100 per month for recipients in Adult Care Residences. The increased rate will qualify more individuals for Medicaid eligibility and intensive assisted living supplements in adult care residences.)

Chief Patron: Hall

Item 319 #48h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$3,800,000	\$3,800,000	GF
	\$4,100,000	\$4,100,000	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,857,730,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,904,693,218".

Page 250, after line 8, insert:

"X. Beginning July 1, 2000, the Department of Medical Assistance Services shall increase reimbursement rates in the current nursing facility payment system and modify the respective methodologies in order to effect the following changes in capital cost reimbursement: (i) payment of nursing facility capital related costs under a Fair Rental Value (FRV) methodology that is inclusive of costs related to land, buildings and fixed equipment, major movable equipment, and any other capital related item, with no separate payment for depreciation or interest expense, lease costs, property taxes, insurance, or any other capital related costs; (ii) a prospective payment rate established as a per diem amount determined each year for each facility to be effective each July 1, regardless of the provider's fiscal year; (iii) a transition to FRV beginning July 1, 2000, and completed within three years."

Explanation:

(This amendment adds funds for increased Medicaid reimbursement for nursing facility capital costs based on a prospectively determined per diem using a Fair Rental Value methodology.)

Chief Patron: Watts

Item 319 #49h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance

\$47,226,200

\$47,187,000 GF

Services

\$50,773,800

\$50,813,000 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,947,830,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,994,793,218".

Explanation:

(This amendment provides funds to nursing facilities to increase certified nurse aide salaries to an average of \$14 per hour in Northern Virginia at a differential rate. Salaries for certified nurse aides salaries in the rest of the rate would be slightly less.)

Chief Patron: Thomas

Item 319 #50h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall study the fiscal impact of applying an automatic annual adjustment to increase the amount an individual may set aside for burial expenses without affecting his Medicaid eligibility, including the determination of the appropriate modification of the consumer price index might be used to calculate such an increase. The Department shall report the results of this study to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Almand

Item 319 #51h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"On or before January 1, 2001, the Director of the Department of Medical Assistance Services shall prepare and submit a request for a waiver to the Health Care Financing Administration, pursuant to federal law and regulation under Title XIX of the Social Security Act, as amended, which combines the types of services currently available under the Consumer-Directed Personal Assistance Services waiver with the types of services currently available under the Elderly and Disabled waiver to allow for (i) increased choice between the consumer-directed model of services and the agency-directed model of services, (ii) increased employment incentives for consumers who exercise their choice between these two models, (iii) a minimization of the administrative burden within the Department, (iv) equivalent personal needs allowance disregards currently available under the Consumer-Directed Personal Assistance Services waiver, (v) cost effectiveness of the waiver as determined in the aggregate, and (vi) continued

capacity for consumer-directed service coordination involving Centers for Independent Living for plan of care development."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Van Landingham

Item 322 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance
Services

\$30,000

\$300,000 GF

Language:

Page 250, line 43, strike "\$14,150,044" and insert "\$14,180,044".

Page 250, line 43, strike "\$14,156,044" and insert "\$14,456,044".

Page 251, line 31, Strike "300,702" and insert "600,702".

Page 251, line 32, strike "306,702" and insert "606,702".

Page 251, line 35, after "Virginia", insert:

", except that the eligibility threshold for assistance shall allow a maximum income of no more than 300 percent of the federal poverty threshold".

Explanation:

(This amendment adds funds and expands eligibility for the HIV Premium Assistance Program from 200 percent to 300 percent of the federal poverty level.)

Chief Patron: Grayson

Item 323 #1h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 252, strike lines 26 through 40 and insert "D. Omitted."

Explanation:

(This amendment removes proposed language related to the sale of surplus land and the uses of the proceeds at Department of Mental Health, Retardation, and Substance Abuse facilities.)

Chief Patron: Morgan

Item 323 #2h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 252, strike lines 26 through 40 and insert "D. Omitted."

Explanation:

(This amendment removes proposed language related to the sale of surplus land and the uses of the proceeds at Department of Mental Health, Retardation, and Substance Abuse facilities.)

Chief Patron: Thomas

Item 323 #3h

Co-Patron(s): Bloxom, DeBoer, Grayson, Hall, Morgan,
Weatherholtz

Health And Human Resources

FY 00-01

FY 01-02

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$0

\$0

\$0 GF

\$0 NGFLanguage

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Medical Assistance Services shall develop a plan for statewide implementation of Programs of Assertive Community Treatment (PACT). As part of the plan, the agencies shall identify program costs and cost offsets for other mental health services; funding sources; the need for a federal waiver to implement the programs; the feasibility of bundling services to obtain one set reimbursement amount; clinical eligibility for services; access for individuals residing in rural areas; and the role of the private sector in delivering services. The plan shall include a description of the standards that prescribe key elements of PACT treatment and rehabilitation practices; required staff mix and qualifications; minimum staff-to-client ratios; detailed outlines of required treatment; rehabilitation and support services; assessment and planning; specifications for program operations; eligibility criteria to ensure that PACT services are provided to those in need; and accountability processes to ensure quality outcomes. The Departments shall report the plan to the Chairmen of the

House Appropriations and Senate Finance Committees by November 1, 2000."

Explanation:

(This amendment is self-explanatory. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Hall

Item 323 #4h

Co-Patron(s): Bloxom, DeBoer, Grayson, Morgan,
Thomas, Weatherholtz

Health And Human Resources

FY 00-01

FY 01-02

Department Of Mental Health,

\$0

\$0 GF

Mental Retardation And Substance

\$0

\$0 NGFLanguag

Abuse Services

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and Substance Abuse Services, in cooperation with the Community Services Boards, shall develop a plan to clarify the roles and responsibilities of Community Services Boards for the provision of care coordination, case management, and services to mentally disabled individuals to increase consumer choice of providers and eliminate any perceived conflict of interest for Boards that provide case management and direct services. The Department shall report on its plan to the Chairmen of the House Appropriations and Senate Finance Committees by December 15, 2000."

Explanation:

(This amendment is self-explanatory. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Morgan

Item 323 #5h

Co-Patron(s): Bloxom, DeBoer, Grayson, Hall, Thomas,
Weatherholtz

Health And Human Resources

Department Of Mental Health,

Language

Mental Retardation And Substance

Abuse Services

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Medical Assistance Services, in cooperation with the Office of Comprehensive Services, Community Services Boards, and Court Service Units, shall develop an integrated policy and plan, including the necessary legislation and budget amendments, to provide and improve access by children to mental health and mental retardation services. The plan shall identify the services needed by children, the cost and source of funding for the services, the strengths and weaknesses of the current service delivery system and administrative structure, and recommendations for improvement. "

Explanation:

(This amendment is self-explanatory. It is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: DeBoer

Item 323 #6h

Co-Patron(s): Bloxom, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$0	\$0	GF
Mental Retardation And Substance Abuse Services	\$0	\$0	NGFLanguag

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Medical Assistance Services, in cooperation with the Community Services Boards, shall select the specific menu of substance abuse services that shall be available statewide to adults and adolescents.

K. Prior to implementation of Medicaid coverage of substance abuse treatment services, the Department of Mental Health, Mental Retardation and Substance Abuse Services and the Department of Medical Assistance Services shall design a process for evaluating the costs and benefits, including cost offsets in other programs, of reimbursement by Medicaid and the Commonwealth's Children's Medical Security Insurance Plan of substance abuse treatment services on an

annual basis. The Departments shall report the results of this evaluation by October 1 of each year to the Governor and the General Assembly."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Bloxom

Item 323 #7h

Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J. The Department shall evaluate the number, qualifications, competencies, and service of state facility and regional human rights advocates to ensure that each consumer in a state facility or community program has sufficient access, in terms of timeliness, geography, cultural competence, and community modalities, to a knowledgeable and skilled advocate. The Department shall ensure that these advocates are recruited, hired, trained, and supervised by the Office of Human Rights."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Morgan

Item 323 #8h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 00-01

\$0

FY 01-02

\$0 NGFLanguage

Language:

Page 253, after line 28, insert:

"J. The Department, in cooperation with Virginia's community services boards and the Virginia Association of Community Services Boards, shall develop a proposal for implementing all outstanding, applicable recommendations made by the Joint Legislative Audit and Review Commission in its 1997 report, Services for Mentally Disabled Residents of Adult Care Residences. The Department shall present the proposal to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care prior to September 15, 2000."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Bloxom

Item 323 #9h

Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$250,300	\$333,800	GF
Mental Retardation And Substance Abuse Services	\$0	\$0	NGF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$21,707,200".

Page 251, line 45, strike "\$24,005,685" and insert "\$24,339,485".

Explanation:

(This amendment is provides funding and positions to add five regional human rights advocates; currently there is one regional advocate located in each of the five health planning regions. The positions would enhance the internal human rights system within the Department of Mental Health, Mental Retardation and Substance Abuse Services. The additional staffing would enable the regional advocates to improve advocacy services, investigations of complaints, technical assistance and supervision of facility human rights staff. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Ruff

Item 323 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$530,265	\$530,265	GF
Mental Retardation And Substance Abuse Services	\$0	\$0	NGF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$21,987,165".

Page 251, line 45, strike "\$24,005,685" and insert "\$24,535,950".

Explanation:

(This amendment provides funding for a \$.15 hourly shift differential for employees at 12 mental health hospitals and mental retardation training centers that currently do not provide it. Currently, a shift differential is provided to employees at Central Virginia Training Center, Northern Virginia Mental Health Institute, and Northern Virginia Training Center.)

Chief Patron: Thomas

Item 323 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$163,691	\$163,691	GF
Mental Retardation And Substance Abuse Services	\$0	\$0	NGF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$21,620,591".

Page 251, line 45, strike "\$24,005,685" and insert "\$24,169,376".

Explanation:

(This amendment provides funding for a \$.15 hourly shift differential for employees at Central Virginia Training Center.)

Chief Patron: Ruff

Item 323 #12h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health,	\$0	\$0	NGFLanguage
Mental Retardation And Substance Abuse Services			

Language:

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation and Substance Abuse Services is authorized to enter into a contract with a private provider operating a gero-psychiatric nursing facility to provide specialized, nonacute care to serve consumers from whom psychiatric hospitalization is no longer necessary but who cannot be returned to the community in which they and/or their support system resides for any reason including, but not limited to, the nonavailability of community-based, nonacute, specialized, gero-psychiatric care, as well as consumers who, absent the availability of such specialized, nonacute, gero-psychiatric nursing care, would become consumers of the Department's geriatric facilities. Such facility shall be located adjacent to Piedmont Geriatric Hospital."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Thomas

Item 323 #13h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28 insert:

"J. No facility operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly."

Explanation:

(This amendment restores language in the 2000-2002 budget that was included in the 1998-2000 Appropriations Act.)

Chief Patron: Bryant

Item 323 #14h

Co-Patron(s): Byron, Putney

Health And Human Resources

Department Of Mental Health,

Language

Mental Retardation And Substance
Abuse Services

Language:

Page 253, after line 28 insert:

"J. No mental retardation training centers operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly."

Explanation:

(This amendment restores language in the 2000-2002 budget that was included in the 1998-2000 Appropriations Act and modifies it to apply only to mental retardation training centers.)

Chief Patron: Christian

Item 324 #1h

Health And Human Resources
Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 00-01
\$250,000

FY 01-02
\$0 GF

Language:

Page 253, line 29, strike "\$2,256,938" and insert "\$2,506,938".

Explanation:

(This amendment provides funds for the Department to hire consultants for projecting the number of children eligible for Part C services (\$100,000) and for development of an interagency data system (\$150,000).

Chief Patron: Hamilton

Item 325 #1h

Co-Patron(s): Christian, Ingram, May

Health And Human Resources
Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 00-01
\$250,000

FY 01-02
\$250,000 GF

Language:

Page 253, line 36, strike "\$18,224,123" and insert "\$18,474,123".

Page 253, line 36, strike "\$18,226,894" and insert "\$18,476,894".

Explanation:

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Virginia Department of Health.)

Chief Patron: Thomas

Item 329 #1h

Co-Patron(s): Armstrong, Shuler, Almand

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$39,092,174	\$54,397,550	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$258,267,893".

Page 254, line 31, strike "\$219,175,719" and insert "\$273,573,269".

Explanation:

(This amendment provides funding for residential support and emergency services for mentally retarded persons living with elderly caregivers and mentally retarded persons experiencing family emergencies. Funding would provide services to 1,674 individuals in the first year and 631 additional individuals in the second year. In addition, funding would provide case management services for 837 new mentally retarded consumers in the first year and 315 new consumers in the second year. Of the total funding, 75 percent shall be used to match with federal Medicaid funding for mentally retarded persons who are Medicaid eligible and 25 percent shall be used to serve mentally retarded persons who are not eligible for Medicaid waiver services.)

Chief Patron: Thomas

Item 329 #2h

Co-Patron(s): Shuler, Armstrong, Almand

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$15,852,092	\$30,146,097	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$235,027,811".

Page 254, line 31, strike "\$219,175,719" and insert "\$249,321,816".

Explanation:

(This amendment provides funding for employment, transportation, and day support services for 1,340 mentally retarded persons who are Special Education graduates and 1,261 persons with other disabilities who are Special Education graduates. Of the total funding, 75 percent shall be used to match with federal Medicaid funding for mentally retarded persons who are Medicaid eligible and 25 percent shall be used to serve mentally retarded persons who are not eligible for Medicaid waiver services.)

Chief Patron: Thomas

Item 329 #3h

Co-Patron(s): Shuler, Armstrong, Almand

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$500,000

\$1,000,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Explanation:

(This amendment provides funding for family support services for mentally retarded persons. Funding would provide up to \$1,000 per family to reimburse for disability-related expenses to help families maintain mentally retarded consumers in their homes.)

Chief Patron: Thomas

Item 329 #4h

Co-Patron(s): Shuler, Armstrong, Almand

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$3,880,000

\$7,760,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$223,055,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$226,935,719".

Explanation:

(This amendment provides funding to care for mentally retarded persons with multiple disabilities who currently reside in state training centers in communities

with appropriate supports. Funding would allow 100 individuals in each year to be cared for in communities.)

Chief Patron: Thomas Item 329 #7h
Co-Patron(s): Almand, Darner

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$60,000	\$60,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,235,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,235,719".

Explanation:

(This amendment provides additional funding for The Autism Program of Virginia for two additional teacher trainers.)

Chief Patron: Hamilton Item 329 #8h
Co-Patron(s): Almand

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$5,000,000	\$10,000,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$224,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$229,175,719".

Explanation:

(This amendment provides funding to add 50 full-time adult psychiatric staff in local Community Services Boards (CSBs). The additional staff will permit CSBs to reduce delays for initial and routing psychiatric appointments by reducing the staff to patient ratios from 412:1 to 225:1. Funding for the first year reflects the cost of initial recruitment and phasing in the hiring of the new staff. Funding for the second year reflects the annualized cost of the positions. Rural CSBs could also use the funding for the development or expansion of tele-behavioral psychiatry service provision.)

Chief Patron: Hamilton Item 329 #9h

Co-Patron(s): Almand

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$2,625,000	\$4,375,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$221,800,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$223,550,719".

Explanation:

(This amendment provides funding to add 400 full-time adult case managers in local Community Services Boards (CSBs). The additional staff will permit CSBs to improve services to mental health consumers and reduce hospitalizations by decreasing the ratios of case managers to consumers from 53:1 to 25:1. Funding reflects initial recruitment and phasing in the hiring of staff in the first year and the annualized cost of the new positions in the second year. Of the funding provided, 50 percent can be used to match with federal Medicaid funding available through State Plan Option services and 50 percent can be used to provide case management services to persons not eligible for Medicaid.)

Chief Patron: Hamilton

Item 329 #10h

Co-Patron(s): Almand

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$5,600,000	\$11,200,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$224,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$230,375,719".

Explanation:

(This amendment provides funding to add 14 Programs for Assertive Community Treatment (PACT) teams in local Community Services Boards (CSBs). Funding would bring the total number of PACT teams to 20 across the state. Funding in the first year reflects start-up costs and phasing in the teams in local CSBs. Funding in the second reflects the annualized cost of the new teams. Funding of the PACT teams could vary by CSB depending on the differing needs of the communities for PACT services.)

Chief Patron: Hamilton
Co-Patron(s): Armstrong, Almand

Item 329 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$16,164,000	\$21,522,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$235,339,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$240,697,719".

Explanation:

(This amendment provides funding for residential services, housing vouchers, and residential support services for 4,000 mentally ill persons in Virginia communities. Approximately 50 percent of the funding would be used for services and supports to persons who are eligible for Medicaid. Funding for the first year assumes a start-up period of three months to implement services. Funding in the second year reflects the full annualized cost of serving these individuals.)

Chief Patron: Hamilton
Co-Patron(s): Armstrong, Almand

Item 329 #12h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$4,040,000	\$6,060,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$223,215,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$225,235,719".

Explanation:

(This amendment provides funding for the new generation of medications to treat 2,412 seriously mentally ill individuals in the community. Funding would serve new and existing mentally ill consumers who can benefit from the new medications. Funding assumes the phasing in of treatment to consumers in the first year and the annualized cost of serving these consumers in the second year.)

Chief Patron: Hamilton
Co-Patron(s): Armstrong, Almand

Item 329 #13h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$5,600,000	\$5,600,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$224,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$224,775,719".

Explanation:

(This amendment provides funding to divert 2,000 seriously mentally ill individuals from state hospitalization and stabilize them in community hospitals or other crisis stabilization programs. Funding is based on an average seven-day bed purchase at a cost of \$400 per day.)

Chief Patron: Hamilton Item 329 #14h
Co-Patron(s): Armstrong, Almand

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,400,000	\$1,400,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

Explanation:

(This amendment provides funding for job development specialists to assist 1,600 mentally ill consumers in obtaining work. The job development specialists would be located at Community Services' Boards Clubhouses that serve mentally ill consumers. Demand for job development services is expected to increase due to expected changes in federal work incentives for persons receiving federal Supplemental Security Income.)

Chief Patron: Callahan Item 329 #15h
Co-Patron(s): Armstrong

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$20,293,400	\$16,293,400	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$239,469,119".

Page 254, line 31, strike "\$219,175,719" and insert "\$235,469,119".

Explanation:

(This amendment provides funding for substance abuse treatment of 21,380 adolescents statewide. Funding would provide detoxification and crisis stabilization in each region; local assessment and outpatient treatment services at 40 Community Services Boards; intermediate residential treatment services in each region; intensive day treatment services at 10 Community Services Boards; five juvenile drug courts; and services for juveniles under supervision of local Court Services Units at 10 Community Services Boards.)

Chief Patron: Callahan

Item 329 #16h

Co-Patron(s): Armstrong

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$5,000,000

\$3,000,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$224,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$222,175,719".

Explanation:

(This amendment provides funding for five regional crisis stabilization facilities to provide community-based substance abuse treatment for 1,800 adults who are at risk of placement in state psychiatric facilities. Funding for the first year reflects start-up costs associated with the facilities.)

Chief Patron: Callahan

Item 329 #17h

Co-Patron(s): Armstrong

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$5,654,560

\$5,654,560 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$224,830,279".

Page 254, line 31, strike "\$219,175,719" and insert "\$224,830,279".

Explanation:

(This amendment provides funding for wraparound services for 3,142 substance-abusing women who are pregnant or parents. Funding also would provide targeted case management for 1,885 children whose mothers are receiving substance abuse treatment.)

Chief Patron: Morgan Item 329 #18h

Co-Patron(s): Bloxom, DeBoer, Grayson, Hall,
Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$15,171,800	\$21,451,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$234,347,519".

Page 254, line 31, strike "\$219,175,719" and insert "\$240,626,719".

Explanation:

(This amendment provides funding for children's mental health, mental retardation, and substance abuse services. Funding for children's mental health services would include psychiatric services, intensive in-home services, therapeutic homes, and family support services. Funding for children's mental retardation services would help to reduce waiting lists for services. Funding for substance abuse services would expand Project Link for pregnant substance-abusing women and their children and provide prevention services for high-risk youth. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Bloxom Item 329 #19h

Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$0	\$0	NGFLanguage

Language:

Page 254, line 43, after "state.", insert:

"Local governments shall not use state general, special or federal trust funds provided in Item 319 for mental health, mental retardation or substance abuse services to supplant their funding effort for mental health, mental retardation and substance abuse services existing as of June 30, 2000."

Explanation:

(This amendment provides is self-explanatory. This is a recommendation of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services.)

Chief Patron: Bloxom

Item 329 #20h

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$8,200,000

\$7,400,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$227,375,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$226,575,719".

Explanation:

(This amendment provides funds for crisis intervention, case management, and family support services for children and adolescents not eligible for funding under the Comprehensive Services Act for At-Risk Youth.)

Chief Patron: Bloxom

Item 329 #21h

Co-Patron(s): Rhodes

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$3,300,000

\$3,000,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$222,475,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$222,175,719".

Explanation:

(This amendment provides funds for intensive in-home services for children and adolescents not eligible for funding under the Comprehensive Services Act for At-Risk Youth.)

Chief Patron: Bloxom

Item 329 #22h

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$7,300,000

\$6,300,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$226,475,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$225,475,719".

Explanation:

(This amendment provides funds for residential care of children not eligible for funding under the Comprehensive Services for At-Risk Youth.)

Chief Patron: Bloxom

Item 329 #23h

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$8,600,000

\$7,300,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$227,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$226,475,719".

Explanation:

(This amendment adds funds for Community Services Boards to provide day treatment services to children and adolescents.)

Chief Patron: Bloxom

Item 329 #24h

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$4,600,000

\$4,300,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$223,775,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$223,475,719".

Explanation:

(This amendment provides funds for psychiatric care of children and adolescents not eligible for funding under the Comprehensive Services Act for At-Risk Youth.)

Chief Patron: Christian

Item 329 #25h

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$2,624,000

\$2,624,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$221,799,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$221,799,719".

Explanation:

(This amendment adds funds to improve and expand early intervention services for infants and toddlers in their homes and in day care centers.)

Chief Patron: Darner

Item 329 #26h

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$500,000

\$500,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Explanation:

(This amendment provides funds for community counseling and treatment to juveniles in detention centers through the local community services boards or the Comprehensive Services Act.)

Chief Patron: Hall

Item 329 #27h

Co-Patron(s): Baskerville

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$112,111

\$115,474 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,287,830".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,291,193".

Page 256, after line 32, insert:

"N. Out of this appropriation, \$112,111 the first year and \$115,474 the second year from the general fund is provided to the Richmond Behavioral Health

Authority to continue the Life Improvement for Seniors Project, to treat the behavioral and sensory needs of elderly citizens in South Richmond."

Explanation:

(This amendment provides funds for the continuation and expansion of a collaborative project by the Richmond Behavioral Health Authority, the South Richmond Adult Day Care Center and the Crossover Health Center to address the behavioral health and sensory needs of elderly citizens in South Richmond.)

Chief Patron: Clement

Item 329 #28h

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$45,450

\$45,450 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

Explanation:

(This amendment provides funds for the Commonwealth Community Trust. This program would assist families in establishing special needs trusts for their disabled children.)

Chief Patron: Sherwood

Item 329 #29h

Co-Patron(s): Katzen, Louderback, May

Health And Human Resources

FY 00-01

FY 01-02

Grants To Localities

\$50,000

\$50,000 GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

Explanation:

(This amendment provides funds for the Virginia Autism Resource Center, an agency that provides assistance to families caring for children with autism.)

Chief Patron: Sherwood

Item 329 #30h

Co-Patron(s): Bloxom, Crittenden, Hall, Hamilton,
Katzen, May, Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$235,000	\$275,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,410,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,450,719".

Explanation:

(This amendment provides funds for the Northwestern and Hampton/Newport News Community Services Boards to initiate a pilot project that would integrate mental health care with primary health care.)

Chief Patron: Rhodes

Item 329 #33h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$5,045,697	\$5,045,697	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$224,221,416".

Page 254, line 31, strike "\$219,175,719" and insert "\$224,221,416".

Explanation:

(This amendment provides funds for the Healthy Communities/Healthy Youth Collaborative. The program would support neighborhood associations, schools, civic and other organizations in reducing the incidence of violence, substance abuse, crime, and other at-risk behaviors among adolescents.)

Chief Patron: Thomas

Item 329 #34h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$36,500	\$36,500	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,212,219".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,212,219".

Page 255, line 25, strike "143,500" and insert "180,000".

Page 255, line 26, strike "143,500" and insert "180,000".

Explanation:

(This amendment provides an additional \$36,500 in each year for the Keeping Our Kids At Home program in the Roanoke Valley to contract with community providers for short-term crisis hospitalization of children and adolescents.)

Chief Patron: Griffith Item 329 #35h
Co-Patron(s): Armstrong, Christian, Drake, Ingram,
Thomas, Woodrum

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$732,632	\$732,632	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,908,351".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,908,351".

Explanation:

(This amendment provides funding for the continuation of six jail based substance abuse treatment programs located in Petersburg, Roanoke County/Salem, Virginia Beach, Norfolk, Fairfax, and the Middle Peninsula/Northern Neck, whose federal grant funding expires on June 30, 2000.)

Chief Patron: Thomas Item 330 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Catawba Hospital	\$500,000	\$500,000	GF

Language:

Page 256, line 38, strike "\$6,202,431" and insert "\$6,702,431".

Page 256, line 38, strike "\$6,205,892" and insert "\$6,705,892".

Explanation:

(This amendment provides funding to develop a transitional housing court diversion program at Catawba Hospital for seriously mentally ill adults. The program will be used to facilitate the transition of seriously mentally ill persons who have committed nonviolent offenses from jail back into the community

through a collaborative treatment team made up of staff from the Blue Ridge Community Services Board and Catawba hospital. An already-existing building on the grounds of Catawba Hospital will be used as the transitional housing unit. The program is estimated to serve 30 individuals per year who are referred from the court system and have a persistent and severe mental illness that has resulted in frequent hospitalizations.)

Chief Patron: Thomas

Item 330 #2h

Health And Human Resources

FY 00-01

FY 01-02

Catawba Hospital

\$500,000

\$500,000 GF

Language:

Page 256, line 38, strike "\$6,202,431" and insert "\$6,702,431".

Page 256, line 38, strike "\$6,205,892" and insert "\$6,705,892".

Explanation:

(This amendment provides funding to develop an adolescent program at Catawba Hospital for seriously mentally ill adolescents. The program will serve seriously mentally ill adolescents who currently must be treated outside their community.)

Chief Patron: Thomas

Item 336 #1h

Health And Human Resources

FY 00-01

FY 01-02

Central Virginia Training Center

\$889,467

\$1,185,957 GF

22.00

22.00 FTE

Language:

Page 258, line 2, strike "\$20,773,264" and insert "\$21,662,731".

Page 258, line 2, strike "\$20,783,232" and insert "\$21,969,189".

Explanation:

(This amendment provides funds for additional nursing and clinical staff at Central Virginia Training Center.)

Chief Patron: Councill

Item 336 #2h

Co-Patron(s): Ingram

Health And Human Resources

Central Virginia Training Center

Language

Language:

Page 258, after line 15, insert:

"Central State Hospital shall obtain emergency medical services on a first priority basis through its contractual arrangement with an emergency medical services provider, before utilizing emergency medical services from adjacent localities. The Commissioner of Mental Health, Mental Retardation and Substance Abuse Services, or his designee, in cooperation with the Director of Central State Hospital and representatives from the County of Dinwiddie, shall develop an agreement to provide fair and reasonable reimbursement for excessive use of local emergency medical services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Callahan

Item 349 #1h

Health And Human Resources

FY 00-01

FY 01-02

Northern Virginia Training Center

\$100,000

\$100,000 GF

Language:

Page 261, line 14, strike "\$7,733,408" and insert "\$7,833,408".

Page 261, line 14, strike "\$7,737,835" and insert "\$7,837,835".

Page 261, after line 27, insert:

"Out of the appropriation for this item, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the Regional Community Support Center to expand clinical services provided by the Northern Virginia Training Center to individuals in the community to prevent hospitalizations and promote the transition of individuals from the Training Center to the community."

Explanation:

(This amendment provides funding to expand clinical services (psychiatric, psychological, medical and dental) provided by Northern Virginia Training Center to individuals in the community through the Regional Community Support Center. The provision of these services by the Training Center is intended to prevent hospitalizations by providing care to mentally retarded individuals in the community who have documented needs but may be facing

long waiting periods for services or who have difficulty accessing needed medical and dental services due to their special needs. Funding is also intended to facilitate discharges of residents to community care. Funding would also support a university affiliation to provide needed medical and dental care, as well as beneficial training and experience for medical and dental professionals to ultimately enhance community services.)

Chief Patron: Ruff

Item 352 #1h

Health And Human Resources

Piedmont Geriatric Hospital

Language

Language:

Page 262, after line 16, insert:

"Piedmont Geriatric Hospital shall not be closed. Any plan to reduce appropriations or the capacity for Piedmont Geriatric Hospital shall be submitted to the General Assembly for approval."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reid

Item 358 #1h

Health And Human Resources

Southside Virginia Training Center

FY 00-01

FY 01-02

\$2,432,747

\$2,682,339 GF

\$2,603,501

\$2,870,610 NGF

113.00

113.00 FTE

Language:

Page 263, line 30, strike "\$30,055,102" and insert "\$35,091,350".

Page 263, line 30, strike "\$30,078,595" and insert "\$35,631,544".

Explanation:

(This amendment provides funds for staff, training, and therapeutic equipment at Southside Virginia Training Center. The increased resources would enable the facility to meet Civil Rights of Institutionalized Persons (CRIPA) standards imposed in other state facilities that have been subject to investigations by the U.S. Justice Department.)

Chief Patron: Blevins
Co-Patron(s): Grayson, Spruill

Item 362 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Southeastern Virginia Training Center	\$1,466,738	\$1,837,289	GF
	\$1,529,184	\$1,915,511	NGF

Language:

Page 264, line 41, strike "\$5,813,381" and insert "\$8,809,303".

Page 264, line 41, strike "\$5,815,936" and insert "\$9,568,736".

Explanation:

(This amendment provides funds for staff and training at Southeastern Virginia Training Center. The increased resources would enable the facility to meet Civil Rights of Institutionalized Persons (CRIPA) standards imposed in other state facilities that have been subject to investigations by the U.S. Justice Department.)

Chief Patron: Phillips

Item 367 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Southwestern Virginia Training Center	\$1,630,402	\$2,173,869	GF
	61.50	61.50	FTE

Language:

Page 266, line 1, strike "\$10,397,491" and insert "\$12,027,893".

Page 266, line 1, strike "\$10,404,534" and insert "\$12,578,403".

Explanation:

(This amendment provides funding for additional direct care staff at Southwest Virginia Training Center improve care of residents and comply with federal CRIPA standards. Funding would provide for 38.5 health services care workers, 19 registered nurses, 1 rehabilitation therapist, two physicians, and one social worker.)

Chief Patron: Jackson

Item 367 #2h

Co-Patron(s): Stump, Tate

Health And Human Resources	FY 00-01	FY 01-02	
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Southwestern Virginia Training Center	\$1,378,227	\$1,761,802	GF
	\$1,448,877	\$1,852,114	NGF
	89.50	89.50	FTE

Language:

Page 266, line 1, strike "\$10,397,491" and insert "\$13,224,595".

Page 266, line 1, strike "\$10,404,534" and insert "\$14,018,450".

Explanation:

(This amendment provides funds for staff, training, and therapeutic equipment at Southwestern Virginia Training Center. The increased resources would enable the facility to meet Civil Rights of Institutionalized Persons (CRIPA) standards imposed in other state facilities that have been subject to investigations by the U.S. Justice Department.)

Chief Patron: Callahan

Item 374 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$5,200,000	\$5,200,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$83,381,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$83,397,448".

Explanation:

(This amendment adds in the first year funds to 15 Centers for Independent Living to provide independent living assistance to 4,000 additional individuals with disabilities in the community.)

Chief Patron: Bloxom

Item 374 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$50,000	\$50,000	GF
	1.00	0.00	FTE

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,231,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,247,448".

Explanation:

(This amendment adds funds and a case manager for the Long-Term Rehabilitative Services Case Management program. This position would assist physically disabled persons in locating and obtaining services. Funding in the second year continues the funding for this position.)

Chief Patron: Landes Item 374 #3h
Co-Patron(s): Bloxom, Callahan, Clement, Councill,
Deeds, Hall, Hamilton, Harris,
Louderback, Orrock, Phillips, Putney,
Robinson, Sherwood, Spruill, Thomas,
Van Landingham, Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$250,000	\$250,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,431,467".
Page 267, line 33, strike "\$78,197,448" and insert "\$78,447,448".
Page 267, line 45, strike "2,865,642" and insert "3,115,642".
Page 267, line 46, strike "2,865,642" and insert "3,115,642".

Explanation:

(This amendment adds funds to establish a new Center for Independent Living in Harrisonburg. It is a recommendation of the Disability Commission.)

Chief Patron: Callahan Item 374 #5h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$3,900,000	\$3,900,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$82,081,467".
Page 267, line 33, strike "\$78,197,448" and insert "\$82,097,448".

Explanation:

(This amendment provides funding to expand long-term employment support services for persons with severe disabilities. The funds will be allocated based on recommendations from an established Steering Committee. These funds cannot be used to supplant funds used for this same purpose.)

Chief Patron: Van Landingham Item 374 #6h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$500,000	\$500,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,681,467".
Page 267, line 33, strike "\$78,197,448" and insert "\$78,697,448".

Explanation:

(This amendment increases funding for personal assistance services for persons with physical and sensory disabilities.)

Chief Patron: Van Landingham Item 374 #7h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$100,000	\$100,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,281,467".
Page 267, line 33, strike "\$78,197,448" and insert "\$78,297,448".

Explanation:

(This amendment adds funds for the Consumer Services Fund. This is a "fund of last resort" that is used to provide assistance to persons with physical and sensory disabilities. Funding would address the documented need for services of individuals on the waiting list.)

Chief Patron: Bloxom Item 374 #8h

Health And Human Resources	FY 00-01	FY 01-02	
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Department Of Rehabilitative Services \$250,000 \$250,000 GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,431,467".
Page 267, line 33, strike "\$78,197,448" and insert "\$78,447,448".
Page 268, line 6, strike "725,000" and insert "825,000".
Page 268, line 7, strike "725,000" and insert "825,000".

Explanation:

(This amendment provides funding to expand brain injury day programs. Funding would provide \$25,000 to each existing day program operated in Alexandria, Fredericksburg, Loudoun County and Virginia Beach. Funding would also establish three new programs at a cost of \$50,000 per site, one of which would be located on the Eastern Shore of Virginia.)

Chief Patron: Bloxom Item 374 #9h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Rehabilitative Services	\$125,000	\$125,000 GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,306,467".
Page 267, line 33, strike "\$78,197,448" and insert "\$78,322,448".
Page 268, after line 10, insert:
"E. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is provided to the Mill House for brain injury services."

Explanation:

(This amendment provides \$125,000 in each year to the Mill House, a program that serves individuals with brain injuries. Funding would allow the program to expand services to 12 additional disabled individuals.)

Chief Patron: Thomas Item 374 #10h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Rehabilitative Services	\$125,000	\$125,000 GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,306,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,322,448".

Explanation:

(This amendment provides funds for Goodwill Industries of the Valleys, a new organization that will assist disabled persons in finding jobs. The new organization consolidates services of four non-profit organizations that served Southwest Virginia and Franklin County.)

Chief Patron: Hamilton

Item 379 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$60,000

\$0 GF

Language:

Page 269, line 25, strike "\$51,412,693" and insert "\$51,472,693".

Explanation:

(This amendment provides funding to allow the Department of Social Services to employ a temporary employee or contractor to assist in the development of statewide standards for certifying adult foster care homes. Of the 32 states that have an adult foster care program, 22 require mandatory licensure. Virginia is one of eight states that rely on voluntary certification of the homes. This voluntary certification is completed by staff of the local Departments of Social Services. The standards would be developed for use by local department of social services staff and would be based on "best practices" in other states.)

Chief Patron: Dudley

Item 380 #1h

Co-Patron(s): Watts

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$30,000

\$0 GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$37,821,926".

Explanation:

(This amendment provides \$30,000 in the first year to Step Inc., a local community action agency in Rocky Mount to assist in providing quality and affordable child care services to workers displaced in Franklin County as a result of NAFTA.)

Chief Patron: DeBoer

Item 380 #5h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$133,000

\$133,000 GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$37,924,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,719,889".

Explanation:

(This amendment adds funds for the Richmond Community Action Agency to provide services in the Petersburg area.)

Chief Patron: Morgan

Item 380 #6h

Co-Patron(s): Abbitt, Armstrong, Barlow, Bennett,
Bloxom, Christian, Councill, Cranwell,
Crittenden, Davis, Day, Deeds,
Diamonstein, Dickinson, Dillard, Drake,
Dudley, Grayson, Griffith, Hamilton,
Harris, Ingram, Jackson, Johnson, Katzen,
McEachin, Melvin, Moran, Moss, Nixon,
Phillips, Plum, Robinson, Spruill, Stump,
Suit, Thomas, Van Landingham, Van
Yahres, Wagner, Watts, Williams,
Woodrum

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$4,500,000

\$4,500,000 GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$42,291,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$42,086,889".

Page 272, strike lines 11 through 25 and insert:

"The funds will be distributed to all local Community Action Agencies according

to the Department of Social Services funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served) adjusted to ensure that no agency receives less than 1.5 percent of any increase."

Explanation:

(This amendment adds funding for all community action agencies and updates the method for allocation of funds to each agency.)

Chief Patron: Ruff

Item 380 #7h

Co-Patron(s): Abbitt, Armstrong, Barlow, Baskerville, Bennett, Bloxom, Broman, Christian, Councill, Cox, Cranwell, Crittenden, Darner, Davis, Day, Deeds, Diamonstein, Dickinson, Dillard, Drake, Grayson, Griffith, Hamilton, Harris, Ingram, Jackson, Johnson, Jones, C., Katzen, McEachin, Melvin, Moran, Moss, Nixon, Phillips, Plum, Pollard, Rhodes, Robinson, Spruill, Stump, Suit, Thomas, Van Landingham, Van Yahres, Wagner, Watts, Williams, Woodrum

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$596,000	\$596,000	GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,387,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,182,889".

Page 272, line 8, after "A." insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$596,000 the first year and \$596,000 the second year from the general fund shall be provided for expansion of community action services into the following previously unserved local jurisdictions: the City of Petersburg (to be served by the Richmond Community Action Program); the Counties of Nottoway, Lunenburg, and Charlotte (by the Central Piedmont Action Council); the County of Orange (by the Skyline Community Action Program); the County of Brunswick (by the Sussex-Surry-Greenville Improvement

Association); and the County of Campbell (by the Lynchburg Community Action Group)."

Explanation:

(This amendment provides funds to expand community action agency services into seven previously unserved localities.)

Chief Patron: Tate

Item 380 #8h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$1,400,000

\$0 GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$39,191,926".

Page 273, after line 3 insert:

"F. The Department of Social Services is hereby authorized to expend amounts in this Item for grant payments and administrative costs of the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1 Code of Virginia."

Explanation:

(This amendment authorizes the Department of Social Services to make expenditures for the Family Caregivers Grant Program, enacted by the 1999 Session of the General Assembly, but not funded in the introduced House Bill/Senate Bill 29. A companion amendment is included in Item 548.)

Chief Patron: Van Landingham

Item 380 #9h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$698,000

\$458,000 GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,489,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,044,889".

Explanation:

(This amendment adds funds for the statewide Human Services Information and Referral System, to expand services and upgrade computer and telecommunications capabilities.)

Chief Patron: Bloxom

Item 380 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$125,000	\$125,000	NGF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$37,916,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,711,889".

Page 273, after line 3 insert:

"F. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the federal TANF grant shall be provided by the Department to support the expansion of services provided by food banks. The Department shall issue a Request for Proposals specifying that these funds shall only be used for the expansion of services and shall not to be used to supplant funds that support existing programs."

Explanation:

(This amendment provides funds from the federal TANF block grant for expansion of food bank services to low-income families.)

Chief Patron: Bloxom

Item 380 #12h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 272, line 56, after "1998." strike "Of the amount".

Page 272, strike line 57.

Page 273, strike lines 1 through 3.

Explanation:

(This amendment restores funding and strikes language that would have imposed a penalty on localities for food stamp errors. A study of food stamp processing errors is currently underway.)

Chief Patron: Phillips

Item 380 #13h

Health And Human Resources

Department Of Social Services

FY 00-01

FY 01-02

\$1,000,000

\$1,000,000 NGF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,791,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,586,889".

Page 272, line 8, after "A." insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the federal TANF grant shall be provided for Centers for Employment and Training programs at Southeastern Tidewater Opportunity Program, Alexandria Office of Community Services, People Inc., Lynchburg Community Action Group, and Total Action Against Poverty."

Explanation:

(This amendment funds a model employment and training program for economically disadvantaged persons at each of five community action agencies.)

Chief Patron: Thomas

Item 380 #15h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$698,000

\$458,000 GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,489,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,044,889".

Explanation:

(This amendment adds funds for the statewide Human Services Information and Referral System to expand services and upgrade computer and telecommunications capabilities.)

Chief Patron: Grayson

Item 380 #16h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$25,000

\$25,000 GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$37,816,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,611,889".

Explanation:

(This amendment provides funds to the Quinn Rivers Community Action for a pilot project of the New Kent County Health Families program.)

Chief Patron: Thomas

Item 380 #17h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$500,000	\$500,000	GF
	\$500,000	\$500,000	NGF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,791,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,586,889".

Page 272, line 8, after "A." insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$500,000 the first year from the general fund and \$500,000 from nongeneral funds and \$500,000 the second year from the general fund and \$500,000 from nongeneral funds shall be provided for Centers for Employment and Training programs at Southeastern Tidewater Opportunity Program, Alexandria Office of Community Services, People Inc., Lynchburg Community Action Group, and Total Action Against Poverty."

Explanation:

(This amendment provides \$500,000 in general funds each year and \$500,000 from the federal Temporary Assistance to Needy Families block grant for a model employment and training program for economically disadvantaged persons at each of five community action agencies.)

Chief Patron: Callahan

Item 381 #1h

Co-Patron(s): Albo, Amundson, Bloxom, Hall,
Hamilton, McDonnell, McEachin,
Phillips, Rhodes, Robinson

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$9,523,152	\$9,208,514	NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$144,270,092".

Page 273, line 4, strike "\$131,600,556" and insert "\$140,809,070".

Explanation:

(This amendment provides federal TANF funds for a 10 percent cost-of-living increase in welfare payments, last increased in 1985. A typical

payment for a parent with two children would be increased from \$291 to \$320 per month.)

Chief Patron: Bloxom

Item 381 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$9,523,152

\$9,208,514 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$144,270,092".

Page 273, line 4, strike "\$131,600,556" and insert "\$140,809,070".

Explanation:

(This amendment provides federal TANF funds for a 10 percent cost-of-living increase in welfare payments, last increased in 1985. A typical payment for a parent with two children would be increased from \$291 to \$320 per month.)

Chief Patron: Rhodes

Item 381 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$10,000,000

\$0 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$144,746,940".

Page 273, after line 58 insert:

"D. Out of this appropriation shall be provided \$10,000,000 the first year from the federal Temporary Assistance for Needy Families (TANF) block grant to local departments of social services to develop a grant program for use in the provision of services to enable a family to remain intact while moving to self-sufficiency. The grant program shall be based on criteria that will assure state-wideness in the grant approval. The process shall be responsive to applications for programs and activities that are (1) collaborative in working to develop supports to permit families to avoid entrance into the TANF program, and (2) assist in developing intervention that permit a community to work with youth and families to encourage attendance in school, learning skills, and other child welfare activities."

Explanation:

(This amendment provides funds from the federal TANF grant for a program

designed to assist families before they require welfare and to assist others in transitioning off welfare.)

Chief Patron: Rhodes

Item 381 #4h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 273, after line 58 insert:

"D. Out of funds appropriated and allocated to local departments of social services, the local boards of social services may establish programs to enable children to be cared for in their homes or in the homes of relatives; to end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; to prevent and reduce the incidence of out-of-wedlock pregnancies; and/or to encourage the formation and maintenance of two-parent families."

Explanation:

(This amendment adds language that allows local social services departments to develop programs that could prevent individuals from entering the TANF program and assist families removed from the TANF program who might still need services in order to become self-sustaining.)

Chief Patron: Darner

Item 381 #5h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$9,523,152

\$9,208,514 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$144,270,092".

Page 273, line 4, strike "\$131,600,556" and insert "\$140,809,070".

Page 273, after line 58, insert:

"D. Out of this appropriation, \$15,000 the first year and \$10,000 the second year from the general fund is provided to the County of Arlington for immigrant assistance programs."

Explanation:

(This amendment provides funding to Arlington County for assisting immigrants in becoming U.S. citizens.)

Chief Patron: Shuler

Item 381 #6h

Health And Human Resources
Department Of Social Services

FY 00-01
\$10,000,000

FY 01-02
\$0 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$144,746,940".

Page 273, after line 58, insert:

"D. Out of this appropriation shall be provided \$95,000 the first year from the federal Temporary Assistance for Needy Families (TANF) block grant to Access to Rides, Inc., to coordinate the transportation of TANF-eligible passengers to jobs or job-related activities."

Explanation:

(This amendment provides funds from the federal TANF grant to Access to Rides, Inc., a program designed to assist TANF-eligible families with transportation to their jobs or job-related activities in the Blacksburg, Christiansburg, and Radford area.)

Chief Patron: Rhodes

Item 381 #7h

Health And Human Resources
Department Of Social Services

FY 00-01
\$15,000,000

FY 01-02
\$0 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$149,746,940".

Page 273, after line 58 insert:

"D. Out of this appropriation shall be provided \$15,000,000 the first year in nongeneral funds from the federal Temporary Assistance to Needy Families (TANF) block grant to local departments of social services to provide a second year of transitional child day care, health care and transportation services."

Explanation:

(This amendment provides fund to permit, as needed a second transitional year of child day care, health care, and transportation service to TANF eligible participants for those who have need of additional assistance to reach a higher level of self-sufficiency. Currently, the average statewide wage of a TANF participant is \$5.95 per hour.)

Chief Patron: Thomas

Item 381 #8h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Social Services	\$2,000,000	\$0 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$136,746,940".

Explanation:

(This amendment provides funds from the federal TANF grant to continue to meet the local match portion of the Federal Transit Administration's Job Access and Reverse Commute program to support public transit services for low-income individuals. There are currently seven projects being funded with TANF in Urbanna, Charlottesville, Orange County, Petersburg, the Rappahannock Region, Richmond, and Roanoke. Funding would also support new programs in Loudoun and Lynchburg.)

Chief Patron: Callahan

Item 381 #9h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Social Services	\$15,000,000	\$15,000,000 GF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$149,746,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$146,600,556".

Page 273, after line 58, insert:

"D.1. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year from the general fund is provided for the Virginia Work Incentive Payment Program for low-income working families with at least one dependent child whose family adjusted gross income does not exceed the federal poverty income guidelines. The payment shall be equal to the greater of (i) 75 percent of the federal earned-income tax credit allowed the individual or (ii) \$300 for each eligible child.

2. The provisions of paragraph D.1. will not take effect if a Virginia Earned Income Tax Credit is enacted, pursuant to the provisions of House Bill 160 of the 2000 General Assembly."

Explanation:

(This amendment provides funding for a Work Incentive Payment Program to low-income working families, except if the 2000 General Assembly enacts an earned income tax credit, pursuant to House Bil 160.)

Chief Patron: Rhodes

Item 381 #10h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$10,000,000

\$0 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$144,746,940".

Page 273, after line 58 insert:

"D. Out of this appropriation shall be provided \$10,000,000 the first year from the federal Temporary Assistance for Needy Families (TANF) block grant to local departments of social services to develop a grant program for use in the provision of services to enable a family to remain intact while moving to self-sufficiency. The grant program shall be based on criteria that will assure state-wideness in the grant approval. The process shall be responsive to applications for programs and activities that are (1) collaborative in working to develop supports to permit families to avoid entrance into the TANF program, and (2) assist in developing intervention that permit a community to work with youth and families to encourage attendance in school, learning skills, and other child welfare activities."

Explanation:

(This amendment provides funds from the federal TANF grant for a program designed to assist families before they require welfare and to assist others in transitioning off welfare.)

Chief Patron: Phillips

Item 382 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 275, line 22, after "projects.", insert:

"In the event that the Department of Social Services does not implement the Memorandum of Understanding by July 15, 2000, the Department of Planning and

Budget shall transfer from this item, \$100,000 the first year and \$100,000 the second year from the general fund to Item 306 A.1. to support this project."

Explanation:

(This amendment directs the Department of Planning and Budget to transfer in \$100,000 each year from the general fund in the Department of Social Services to Comprehensive Health Investment Project of Virginia to expand the CHIP program in Southwest Virginia, in the event that the Department does not execute a Memorandum of Understanding to pilot the use of foster care prevention funds for program expansion to at-risk families. Language was added during the 1999 Session to require the Department to enter into this agreement, however, it has not yet been executed.)

Chief Patron: Hamilton

Item 382 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$5,175,075

\$10,300,075 GF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$77,259,206".

Page 274, line 1, strike "\$59,919,871" and insert "\$70,219,946".

Page 274, after line 27 insert:

"3. Out of the amount for Financial Assistance for Child and Youth Services, \$4,800,000 the first year and \$9,600,000 the second year from the general fund shall be provided as grants to localities for expanding the purchase of intervention and prevention services for domestic violence programs.

"4. Out of the amount for Financial Assistance for Child and Youth Services, \$325,000 the first year and \$650,000 the second year from the general fund shall be provided to the Department of Social Services for the expansion of statewide training, technical assistance, and data collection related to domestic violence intervention and prevention services.

"5. Out of the amount for Financial Assistance for Child and Youth Services, \$50,075 the first year and \$50,075 the second year from the general fund shall be provided to the Department of Social Services for personnel to administer the expansion of local services and statewide training and technical assistance."

Explanation:

(This amendment adds funds for domestic violence prevention and

intervention.)

Chief Patron: Bloxom

Item 382 #4h

Co-Patron(s): Albo, Almand, Amundson, Armstrong, Blevins, Brink, Clement, Crittenden, Darner, Day, DeBoer, Devolites, Dillard, Drake, Hall, Hamilton, Hull, Ingram, Jackson, Katzen, Kilgore, Larrabee, McClure, Moran, Morgan, Orrock, Parrish, Plum, Reid, Rhodes, Rollison, Scott, Sherwood, Van Landingham, Van Yahres, Watts, Woodrum

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$2,088,810

\$3,849,206 GF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$74,172,941".

Page 274, line 1, strike "\$59,919,871" and insert "\$63,769,077".

Page 275, after line 50 insert:

"I. The Department of Social Services shall continue to allocate funds from this Item, at no less than fiscal year 2000 levels, to the existing statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training, and evaluation of the Healthy Families Virginia."

Explanation:

(This amendment adds funds to expand services for at-risk youth and families provided through the Healthy Families program. Language requires funding to continue for oversight of the program.)

Chief Patron: Bloxom

Item 382 #5h

Co-Patron(s): Albo, Amundson, Armstrong, Blevins, Brink, Clement, Crittenden, Darner, Day, DeBoer, Devolites, Dillard, Drake, Hall, Hamilton, Hull, Ingram, Jackson, Katzen, Kilgore, Larrabee, McClure, Moran, Morgan, Orrock, Parrish, Plum, Reid, Rhodes, Rollison, Scott, Sherwood, Van Landingham, Van Yahres, Watts,

Woodrum

Health And Human Resources

Department Of Social Services

Language

Language:

Page 275, after line 50 insert:

"I. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall allow local social services boards to obtain matching federal funds for all children participating in Healthy Family sites who are eligible for Title IV-E coverage. Appropriations from the general fund in this Item for Healthy Families may be used to qualify for matching federal funds."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bloxom

Item 382 #6h

Co-Patron(s): Albo, Amundson, Armstrong, Blevins,
Brink, Clement, Crittenden, Darner, Day,
DeBoer, Devolites, Dillard, Drake, Hall,
Hamilton, Hull, Ingram, Jackson, Katzen,
Kilgore, Larrabee, McClure, Moran,
Morgan, Parrish, Plum, Reid, Rhodes,
Rollison, Scott, Sherwood, Van
Landingham, Van Yahres, Watts,
Woodrum

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$5,000,000

\$5,000,000 NGF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$77,084,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$64,919,871".

Page 275, after line 50 insert:

"I. The Department of Social Services shall allocate \$5,000,000 the first year and \$5,000,000 the second year from the federal Temporary Assistance to Needy Families (TANF) grant for services to children participating in Healthy Families who may qualify for TANF. Funding from the TANF grant shall not be used to supplant existing appropriations from the general fund for Healthy Families."

Explanation:

(This amendment adds federal TANF funds for at-risk youth and families served through the Healthy Families program. Language prohibits the supplanting of general fund appropriations with TANF funds.)

Chief Patron: Van Yahres

Item 382 #7h

Health And Human Resources**FY 00-01****FY 01-02**

Department Of Social Services

\$50,000

\$50,000 GF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$72,134,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$59,969,871".

Explanation:

(This amendment provides funds for a pilot program of differential response in child protective services cases, pursuant to HB 1360. The pilot would use the least intrusive investigations as possible, while providing services to children and their families.)

Chief Patron: Van Yahres

Item 382 #8h

Health And Human Resources**FY 00-01****FY 01-02**

Department Of Social Services

\$1,500,000

\$0 GF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$73,584,131".

Explanation:

(This amendment provides funds for training and community education in transitioning to a differential response model in child protective services cases pursuant to HB 1359. "Differential response" uses the least intrusive investigations as possible, while protecting the children and providing services to help families remain intact.)

Chief Patron: McEachin

Item 382 #9h

Health And Human Resources**FY 00-01****FY 01-02**

Chief Patron: Phillips

Item 383 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$3,900,000	\$4,176,000	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$136,507,698".

Page 275, line 52, strike "\$132,518,810" and insert "\$136,694,810".

Explanation:

(This amendment provides funds to increase state reimbursement for office space costs incurred by local departments of social services.)

Chief Patron: Ruff

Item 383 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$42,180	\$42,180	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$132,649,878".

Page 275, line 52, strike "\$132,518,810" and insert "\$132,560,990".

Explanation:

(This amendment provides funding in each year to the Amelia County Department of Social Services for the state share of increased office space costs to relocate into a newly renovated facility to be shared with the Amelia County Department of Health, the local community services board, and the Extension Office.)

Chief Patron: Bloxom

Item 383 #5h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$125,000	\$125,000	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$132,732,698".

Page 275, line 52, strike "\$132,518,810" and insert "\$132,643,810".

Explanation:

(This amendment provides additional funds to the Accomack County Department of Social Services for the state share of costs of office space. Accomack County must build a new facility due to health, safety, and accessibility problems, as well as inadequate space, in their current facility.)

Chief Patron: Kilgore

Item 383 #6h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$3,762,323	\$3,762,323	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$136,370,021".

Page 275, line 52, strike "\$132,518,810" and insert "\$136,281,133".

Page 276, after line 48, insert:

"G. All state and federal funds appropriated to sustain fraud investigators in local departments of social services shall be allocated to each locality based on updated workload measures/caseload standards. Funds appropriated for collections personnel shall be allocated to localities based on a ratio of one collections position for every two investigator positions as determined by the workload measures/caseload standards.)

Explanation:

(This amendment provides additional funds to operate the Fraud FREE program in local departments of social services based on workload measures/caseload standards currently under development.)

Chief Patron: Hall

Item 384 #1h

Co-Patron(s): Baskerville, Black, Bloxom, Brink,
Callahan, Cantor, Clement, Cox,
Crittenden, DeBoer, Diamonstein, Dudley,
Griffith, Hamilton, Hargrove, Johnson,
Jones, C., Kilgore, McEachin, McQuigg,
Melvin, Morgan, Nixon, Phillips, Reid,
Spruill, Stump, Tate, Thomas, Van
Landingham, Ware, Weatherholtz, C.,
D.C.

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$49,060,118	\$49,060,118	GF

Language:

Page 276, line 49, strike "\$20,025,024" and insert "\$69,085,142".

Page 276, line 49, strike "\$20,025,024" and insert "\$69,085,142".

Page 277, line 5, strike the first "\$785" and insert "\$1,100" and strike the second "\$785" and insert "\$1,100".

Explanation:

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$785 per month to \$1,100 per month. A companion amendment in Item 319 funds the impact on the Department of Medical Assistance Services budget for assisted living and intensive assisted living supplements for residents receiving auxiliary grants.)

Chief Patron: Armstrong

Item 384 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$49,060,118

\$49,060,118 GF

Language:

Page 276, line 49, strike "\$20,025,024" and insert "\$69,085,142".

Page 276, line 49, strike "\$20,025,024" and insert "\$69,085,142".

Page 277, line 5, strike the first "\$785" and insert "\$1,200" and strike the second "\$785" and insert "\$1,100".

Explanation:

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$785 per month to \$1,200 per month. A companion amendment in Item 319 funds the impact on the Department of Medical Assistance Services' budget for assisted living and intensive assisted living supplements for residents receiving auxiliary grants.)

Chief Patron: Rhodes

Item 385 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 279, after line 35 insert:

"I. Notwithstanding the provisions of subsections 2.a. and 2.d. of Item 390, if a local department of social services determines that a VIEW participant is in need

of job skills, including post-secondary education, and would benefit, it may, with the participant's consent, exempt the participant from job search requirements and place the participant in a post-secondary education program, targeted to skills required for particular employment opportunities in the locality. Eligible participants include those with problems related to obtaining and retaining employment, but who meet the necessary post-secondary entrance requirements. The post-secondary education program shall be for a minimum of 12 credit hours per week. Prior to placing the VIEW participant in the post-secondary educational program, the local department of social services shall have a memorandum of understanding with one or more employers who agree to hire VIEW participants who successfully complete such programs, if upon completion of such education program, a VIEW participant is qualified and the employer has an opening. The VIEW participant shall be required to work an average of eight hours per week during the post-secondary education program, in part-time or temporary employment or community work experience. The VIEW participant may continue in the post-secondary education program, for as long as the local department of social services determines the participant is progressing satisfactorily and participation in such program would not subject the state to a financial penalty for noncompliance with the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended."

Explanation:

(This amendment adds language that would allow welfare recipients to participate in post-secondary education programs while working at least eight hours per week.)

Chief Patron: Hamilton

Item 387 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$6,000,000

\$6,000,000 GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$208,335,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$208,335,998".

Page 282, after line 42, insert:

"N. Out of this appropriation, \$6,000,000 the first year and \$6,000,000 the second year from the general fund is provided for adult protective services. Of this amount, \$300,000 the first year and \$300,000 the second year shall be used for

development, oversight, and training; and \$5,700,000 the first year and \$5,700,000 the second year is provided for service provision at the local level."

Explanation:

(This amendment provides funds to fully fund the adult protective services program. Due to reductions in the federal funding included in Virginia's Social Services Block Grant, general funds are needed to provide funding for adult protective services. In the past, general fund support has been used to support domestic violence prevention programs and child protective services. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Thomas

Item 387 #2h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$100,000

\$0 GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,435,998".

Page 282, after line 42, insert:

"N. Out of this appropriation, \$100,000 the first year from the general fund is provided to Greenvale School, Inc."

Explanation:

(This amendment adds \$100,000 in the first year for the Greenvale School, in Roanoke, to expand its sick child care facilities.)

Chief Patron: Thomas

Item 387 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$25,000

\$25,000 GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,360,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,360,998".

Page 282, line 10, strike "25,000" and insert "50,000".

Page 282, line 11, strike "25,000" and insert "50,000".

Explanation:

(This amendment adds \$25,000 in each year to the Craig County Child Care Center for operating expenses. The introduced budget provides \$25,000 in each

year for the Center.)

Chief Patron: Grayson

Item 387 #5h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$25,000

\$0 GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,360,998".

Page 282, after line 42, insert:

"N. Out of this appropriation, \$25,000 the first year from the general fund is provided to Child Development Resources."

Explanation:

(This amendment provides \$25,000 in the first year to Child Development Resources in Williamsburg to construct a new building.)

Chief Patron: Van Lanningham

Item 387 #6h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$5,966,300

\$5,966,300 NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$208,302,298".

Page 280, line 33, strike "\$202,335,998" and insert "\$208,302,298".

Page 280, line 54, after "B." insert "1."

Page 281, after line 18 insert:

"2. Families residing in the Northern Virginia region with incomes that do not exceed 200 percent of the federal poverty level shall be eligible for state child care subsidies.

3. Former TANF recipients with qualifying incomes shall remain eligible for child care benefits for 24 months after TANF assistance payments expire.

4. Out of this appropriation, \$5,966,300 the first year and \$5,966,300 the second year from the federal TANF grant shall be provided for child care."

Explanation:

(This amendment adds funds from the federal TANF grant and expands

eligibility for child care subsidies. The eligibility threshold in Northern Virginia would be increased from 185 to 200 percent of the federal poverty level. Child care entitlements for former welfare recipients would be increased from 12 to 24 months after time-limited welfare payments expire.)

Chief Patron: Van Landingham

Item 387 #7h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$15,000,000

\$0 NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$217,335,998".

Page 280, line 54, after "B." insert "1."

Page 281, after line 18 insert:

"2. Former TANF recipients with qualifying incomes shall remain eligible for child care, health care, and transportation benefits for 24 months after TANF assistance payments expire."

Explanation:

(This amendment adds funds from the federal TANF grant and extends entitlements to transitional services for former welfare recipients from 12 to 24 months after time-limited welfare payments expire.)

Chief Patron: Van Yahres

Item 387 #8h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$5,700,000

\$0 GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$208,035,998".

Explanation:

(This amendment adds funds for local departments of social services to provide additional home-based adult services, to help elderly persons remain living at home. Purchase of emergency response devices would be included in the funding.)

Chief Patron: Tate

Item 387 #9h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$2,850,000	\$2,850,000	GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$205,185,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$205,185,998".

Explanation:

(This amendment adds funds for chore and companion services for elderly persons, provided through local departments of social services.)

Chief Patron: McQuigg Item 387 #10h

Co-Patron(s): Marshall, Parrish, Rollison

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$10,000,000	\$0	GF
	\$20,000,000	\$0	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$232,335,998".

Explanation:

(This amendment appropriates \$10 million from the general fund and \$20 million from the federal TANF block grant in the first year to assist low-income families in meeting child care costs.)

Chief Patron: Thomas Item 387 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$20,000,000	\$20,000,000	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$222,335,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$222,335,998".

Explanation:

(This amendment appropriates funds from the federal TANF block grant to assist low-income families in meeting child care costs.)

Chief Patron: McDonnell

Item 387 #12h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$2,400,000	\$2,400,000	GF
	\$2,580,286	\$2,584,424	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$207,316,284".

Page 280, line 33, strike "\$202,335,998" and insert "\$207,320,422".

Explanation:

(This amendment provides general fund match to draw additional federal funds allocated to Virginia for child day care. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

Chief Patron: Thomas

Item 387 #13h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$2,400,000	\$2,400,000	GF
	\$2,580,286	\$2,584,424	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$207,316,284".

Page 280, line 33, strike "\$202,335,998" and insert "\$207,320,422".

Explanation:

(This amendment provides general fund match to draw additional federal funds allocated to Virginia for child day care. Funds would be used to reduce the cost of child day care for low-income working families and for welfare recipients.)

Chief Patron: Morgan

Item 388 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$480,000	\$480,000	GF
	12.00	12.00	FTE

Language:

Page 282, line 43, strike "\$10,672,291" and insert "\$11,152,291".

Page 282, line 43, strike "\$10,499,341" and insert "\$10,979,341".

Explanation:

(This amendment adds funding and 12 additional licensing positions within the Department of Social Services (DSS) to allow DSS, in consultation with the Department of Mental Health, Mental Retardation and Substance Abuse Services, to increase its oversight of services for mentally disabled residents living in adult care residences (ACRs). A 1997 JLARC study found that 47 percent of the public pay clients in ACRs had a behavioral health diagnosis. A 1999 Joint Commission on Health Care study found that 74 percent of the community services boards believed DSS's enforcement of ACR regulations was inadequate to protect the health and safety of mentally disabled residents. The additional funding and positions will enable DSS to better protect the health and safety of the mentally disabled residents of ACRs. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Diamonstein

Item 388 #2h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 283, after line 24, insert:

"D. The Department of Social Services shall develop protocols for its licensing staff to obtain and utilize information from residents of adult care residences and their family members as part of its process for renewing adult care residence licenses. The Department shall promulgate the necessary regulations to implement this requirement."

Explanation:

(This amendment requires the Department of Social Services (DSS) to develop protocols for its licensing staff to seek input from adult care residences (ACRs) residents and their families. Improving the quality of care provided to residents of ACRs can be enhanced through the input of the residents themselves as well as of their family members. While DSS staff informally interview family members who may be visiting a resident, there are no written protocols or requirement that DSS staff do so. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Diamonstein

Item 388 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$220,000	\$220,000	GF
	5.00	5.00	FTE

Language:

Page 282, line 43, strike "\$10,672,291" and insert "\$10,892,291".

Page 282, line 43, strike "\$10,499,341" and insert "\$10,719,341".

Explanation:

(This amendment provides funding and five positions to allow licensing specialists within the Department of Social Services' Division of Licensing to provide newly mandated training for adult care residence owners/managers. This training would focus on health and safety issues and resident rights as they pertain to adult care residences. The training will be required only for adult care residence owners/managers applying for an initial license who are not previous or current owners/managers of an adult care residence in Virginia. The addition of five staff would provide for one specialist position within each regional licensing office that would primarily focus on training responsibilities but would also be able to assume an inspections caseload. Proposed legislation would require this training. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hamilton

Item 388 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$90,000	\$90,000	GF

Language:

Page 282, line 43, strike "\$10,672,291" and insert "\$10,762,291".

Page 282, line 43, strike "\$10,499,341" and insert "\$10,589,341".

Page 283, after line 24 insert:

"D. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is authorized for interactive dementia-specific training of long-term care facility staff and state inspectors. Funds would be provided for a contract with the Alzheimer's Association Northern Virginia Chapter to provide twelve-hour training including responsibility to coordinate and promote the program, train the instructors, provide sliding-scale scholarships to trainees, and contract for professional independent evaluation of the program's substantive

effect on the quality of long-term care."

Explanation:

(This amendment adds funds for the Alzheimer's Association to train nursing home staff and inspectors in the care of persons with dementia-specific disabilities.)

Chief Patron: Bloxom

Item 389 #1h

Co-Patron(s): Kilgore

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$0

\$88,888 GF

Language:

Page 283, line 25, strike "\$0" and insert "\$88,888".

Page 283, strike lines 25 through 50 and insert "Omitted."

Explanation:

(This amendment strikes language in the introduced budget that would require localities to pay for errors in overpayment of public assistance benefits. Currently, localities are charged for agency-caused errors. The language in the introduced budget would require localities to repay the cost of client-caused errors, currently the responsibility of state and federal governments.)

Chief Patron: Thomas

Item 390 #1h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, line 37, after "year", insert: ", with at least \$2,200,000 per year to be administered by Community Action Agencies".

Explanation:

(This amendment requires that a portion of the federal TANF funds, earmarked for computer access initiatives in the introduced budget, be administered by Community Action Agencies.)

Chief Patron: Thomas

Item 390 #2h

Co-Patron(s): Abbitt, Armstrong, Barlow, Christian,

Cranwell, Crittenden, Davis, Day, Deeds,
 Diamonstein, Dickinson, Dillard, Drake,
 Grayson, Griffith, Hamilton, Harris,
 Ingram, Jackson, Johnson, Jones, C.,
 Katzen, McEachin, Moran, Moss, Plum,
 Robinson, Spruill, Stump, Suit, Van
 Landingham, Van Yahres, Wagner,
 Williams, Woodrum, D.C., J.C.

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, line 37, after "year", insert:

" with at least \$2,200,000 per year to be administered by Community Action Agencies"

Explanation:

(This amendment requires that Community Action Agencies administer a portion of the federal TANF funds earmarked for computer access initiatives in the introduced budget.)

Chief Patron: Bloxom

Item 393 #1h

Health And Human Resources

FY 00-01

FY 01-02

Virginia Board For People With
 Disabilities

\$150,000
 2.00

\$150,000 GF
 0.00 FTE

Language:

Page 286, line 20, strike "\$462,533" and insert "\$612,533".

Page 286, line 20, strike "\$462,982" and insert "\$612,982".

Explanation:

(This amendment adds funds and two positions in the Virginia Board for People with Disabilities to provide constituent, program, policy and research support, and to provide staff support to the Disability Commission. Funding in the second year continues the funding for this position.)

Chief Patron: Van Landingham

Item 400 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Virginia Department For The Visually Handicapped	\$100,000	\$100,000	GF

Language:

Page 287, line 36, strike "\$7,724,960" and insert "\$7,824,960".

Page 287, line 36, strike "\$7,729,151" and insert "\$7,829,151".

Explanation:

(This amendment provides funding for ten libraries for the blind and physically disabled to obtain additional and upgraded technology systems to strengthen, improve and expand library services, and make accessible technology available to blind or visually impaired persons so they can access library information and resources.)

Chief Patron: Tata Item 400 #2h

Co-Patron(s): Abbitt, Albo, Cranwell, Darner, DeBoer,
Drake, Hamilton, McDonnell, Morgan,
Moss, Suit, Thomas, Van Landingham

Health And Human Resources	FY 00-01	FY 01-02	
Virginia Department For The Visually Handicapped	\$180,500	\$173,000	GF

Language:

Page 287, line 36, strike "\$7,724,960" and insert "\$7,905,460".

Page 287, line 36, strike "\$7,729,151" and insert "\$7,902,151".

Explanation:

(This amendment provides funding for three new Recording for the Blind & Dyslexic outreach centers in the Northern Virginia, Richmond and Tidewater areas.)

Chief Patron: Morgan Item 400 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Virginia Department For The	\$150,000	\$150,000	GF

Visually Handicapped 3.00 3.00 FTE

Language:

Page 287, line 36, strike "\$7,724,960" and insert "\$7,874,960".

Page 287, line 36, strike "\$7,729,151" and insert "\$7,879,151".

Explanation:

(This amendment adds funds and three rehabilitation teachers for blind elderly persons.)

Chief Patron: Barlow Item 407 #1h

Natural Resources	FY 00-01	FY 01-02	
Chippokes Plantation Farm	\$104,000	\$104,000	GF
Foundation	1.00	1.00	FTE

Language:

Page 291, line 7, strike "\$79,000" and insert "\$183,000".

Page 291, line 7, strike "\$79,000" and insert "\$183,000".

Explanation:

(This amendment provides \$208,000 to support five part-time positions and one full-time position. The positions are to operate the museum at Chippokes and other programs, perform an inventory of the museum's collections, and improve administration.)

Chief Patron: Barlow Item 407 #2h

Natural Resources	FY 00-01	FY 01-02	
Chippokes Plantation Farm	\$988,243	\$782,380	GF
Foundation	1.00	1.00	FTE

Language:

Page 291, line 7, strike "\$79,000" and insert "\$1,067,243".

Page 291, line 7, strike "\$79,000" and insert "\$861,380".

Explanation:

(This amendment provides \$1.8 million and one position for a major

Celebration 2007 educational attraction at Chippokes Plantation State Park. The funds are to be used to hire a Development Director for the project and to develop a comprehensive site plan, engineering designs, site testing, and environmental reports. Funds are also included for marketing. The project is to focus on agriculture, forestry and conservation.)

Chief Patron: Jones,C.

Item 409 #1h

Co-Patron(s): Joannou, Spruill

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$250,000	\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,558,559".

Page 293, after line 22, insert:

"F. Included in the amount for Land Management shall be paid \$250,000 the first year from the general fund to the City of Suffolk for the completion of a Public Use Development Plan and Environmental Assessment for the Great Dismal Swamp Wildlife Refuge."

Explanation:

(This amendment provides funding for the City of Suffolk to complete an assessment of physical improvements for increased recreational and educational opportunities to establish the Great Dismal Swamp National Wildlife Refuge as an eco-tourism destination.)

Chief Patron: Dudley

Item 409 #2h

Co-Patron(s): Putney

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$100,000	\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,408,559".

Page 293, after line 22, insert:

"F. Out of the amounts for Statewide Non-point Source Pollution Control is included \$100,000 the first year from the general fund which shall be paid to

Bedford County for the Smith Mountain Lake Policy Advisory Board to support a septic system database initiative."

Explanation:

(This amendment will support a regional program that will establish a database of the status and condition of all permitted septic facilities around Smith Mountain Lake. The initiative will support a septic tank pump-out cost-share program that is being funded through Water Quality Improvement Fund grants.)

Chief Patron: Thomas

Item 409 #3h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$500,000

\$500,000 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,808,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,670,156".

Page 293, after line 22, insert:

"F. Included in the amounts for Dam Safety Inventory, Inspection, and Certification is \$500,000 the first year and \$500,000 the second year from the general fund for the Major Dam Rehabilitation Fund to address needs of dams operated by Soil and Water Conservation Districts."

Explanation:

(This amendment provides funding to support the Major Dam Rehabilitation Fund established by House Bill 945.)

Chief Patron: Morgan

Item 409 #4h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$200,000

\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,508,559".

Page 293, after line 22, insert:

"F. Included in the amount for Shoreline Management is \$100,000 the first year from the general fund for Gloucester County and \$100,000 the first year from the general fund for Mathews County for beach nourishment."

Explanation:

(This amendment provides funding for Gloucester and Mathews Counties for beach nourishment and replenishment to combat ongoing erosion problems.)

Chief Patron: Kilgore

Item 409 #5h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$50,000
1.00

\$50,000 GF
0.00 FTE

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,358,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,220,156".

Explanation:

(This amendment provides funding and one FTE to hire a Conservation Planner to work with the strategic plan being developed for the Upper Tennessee River Basin. During the first year, this position would begin the planning process for the Virginia portion of the Big Sandy River Basin.)

Chief Patron: Kilgore

Item 409 #6h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$10,000

\$10,000 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,318,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,180,156".

Explanation:

(This amendment provides funds to support the newly formed Upper Tennessee River Roundtable and for starting the Big Sandy River Roundtable, multi-state organizations which includes Kentucky, West Virginia, Tennessee and Virginia.)

Chief Patron: Williams

Item 409 #7h

Co-Patron(s): Drake, Jones, J.C., Moss, Robinson

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$650,000	\$650,000	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,958,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,820,156".

Page 293, after line 22, insert:

"F. Out of the amounts for this Item, \$650,000 the first year and \$650,000 the second year from the general fund, to be matched equally by the City of Norfolk, shall be transferred to the City in accordance with § 10.1-709A, Code of Virginia to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection."

Explanation:

(This amendment provides \$600,000 of general fund support for a permanent solution to address severe erosion problems at East Ocean View in Norfolk.)

Chief Patron: Deeds Item 409 #8h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$500,000 8.00	\$500,000 8.00	GF FTE

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,808,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,670,156".

Explanation:

(This amendment provides funding and positions to support the Natural Heritage Program. New staff positions include a Botanist, Ecologist, Zoologist and Data Specialist for Southwest Virginia, two Geographic Information System Specialist, and two Natural Area Stewards.)

Chief Patron: Bloxom Item 409 #9h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$187,300	\$0	GF

Recreation

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,495,859".

Page 293, after line 22, insert:

"F. Included in the amount for Shoreline Management is \$187,300 the first year from the general fund for the Town of Onancock to provide ten percent of the cost for dredging the Onancock River channel."

Explanation:

(This amendment provides assistance to the Town of Onancock for maintenance dredging of the Onancock River. The U.S. Army Corps of Engineers estimates the total cost for dredging of the channel to be \$1,873,000 and have advised the Town that limited federal funds will be available to support the dredging.)

Chief Patron: Deeds

Item 409 #10h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$750,000

\$750,000 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$33,058,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,920,156".

Explanation:

(This amendment provides \$750,000 the first year and \$750,000 the second year to the Boy Scouts of America - National Capital Area Council for dam repairs at Lake Merriweather, in Rockbridge County.)

Chief Patron: Katzen

Item 409 #11h

Co-Patron(s): Ingram, Louderback, May, Rollison

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$60,000

\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,368,559".

Page 293, after line 22, insert:

"F. The Department shall transfer \$60,000 from the general fund in the first year to the fiscal agent of the Rappahannock River Basin Commission, pursuant to Chapter 553, 1998 Acts of Assembly. The Commission shall report to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 4 of each year."

Explanation:

(This amendment provides \$60,000 for the Rappahannock River Basin Commission to address issues of common and regional interest. The funds are matched by the participating localities and planning district commissions.)

Chief Patron: Plum Item 409 #12h
Co-Patron(s): Cox, Hall, Hargrove, Jackson, Morgan,
Thomas

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$75,000	\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,383,559".

page 293, after line 22, insert:

"F. Included in this item is \$75,000 the first year from the general fund for the Alliance for the Chesapeake Bay to develop an interactive web-based training center and "how-to" information on a wide array of habitat restoration activities for the public."

Explanation:

(This amendment provides \$75,000 for the Alliance for the Chesapeake Bay to create the *Virtual Center for Habitat Restoration Training Program*. The interactive web-based training center will provide integrated, "how-to" information for restoration activities. The appropriation also includes funding for in-the-field training for teachers, watershed organizations, and other community-based groups to participate in habitat restoration.)

Chief Patron: Plum Item 409 #13h

Natural Resources	FY 00-01	FY 01-02
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Explanation:

(This amendment provides \$350,000 the first year from the general fund to study alternatives available for repair of the Town of Big Stone Gap's dam. The study would also assist Wise County in planning for future water needs.)

Chief Patron: Phillips

Item 409 #16h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$50,000
1.00

\$50,000 GF
1.00 FTE

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,358,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,220,156".

Explanation:

(This amendment provides \$50,000 each year from the general fund and one FTE to hire a Conservation Planner to work with the strategic plan being developed for the Upper Tennessee River Basin. During the first year, this position would begin the planning process for the Virginia portion of the Big Sandy River Basin.)

Chief Patron: Phillips

Item 409 #17h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$10,000

\$10,000 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,318,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,180,156".

Explanation:

(This amendment provides \$10,000 each year from the general fund to support the newly formed Upper Tennessee River Roundtable and for starting the Big Sandy River Roundtable, multi-state organizations which includes Kentucky, West Virginia, Tennessee and Virginia.)

Chief Patron: Phillips
Co-Patron(s): Bloxom, Kilgore, Morgan

Item 409 #18h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$125,000	\$125,000	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,433,559".
Page 291, line 22, strike "\$18,170,156" and insert "\$18,295,156".

Explanation:

(This amendment \$125,000 each year from the general fund to support the five Virginia Association of Resource Conservation and Development Councils across the Commonwealth. This funding provides \$25,000 for each of the RC&Ds per year.)

Chief Patron: Plum

Item 409 #19h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$1,685,000	\$1,685,000	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$33,993,559".
Page 291, line 22, strike "\$18,170,156" and insert "\$19,855,156".
Page 293, after line 22, insert:

"F. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board."

Explanation:

(This amendment provides \$1.7 million in each year to support the general operating costs of soil and water conservation districts (SWCD) at \$350,000; continue staffing support for 12 water quality positions in the Shenandoah/Potomac watershed (\$285,000); hire 20 new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers (\$600,000); and employ 15 water quality positions for the Southern Rivers

watershed. Budget language directs that distribution of funds for the SWCDs be in accordance with the policies of the Soil and Water Conservation Board.)

Chief Patron: Plum

Item 409 #20h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$18,000,000

\$18,000,000 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$50,308,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$36,170,156".

Explanation:

(This amendment provides \$18 million each year for the Best Management Practices cost-share program operated by the Department of Conservation and Recreation to implement and support tributary strategies. This program supports voluntary, incentive based water quality measures in the Chesapeake Bay basin and Southern Rivers region of the Commonwealth.)

Chief Patron: Plum

Item 409 #21h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$25,000

\$0 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,333,559".

Page 293, after line 22, insert:

"The Department of Conservation and Recreation shall develop and print a manual of urban best management practices for distribution throughout the Commonwealth. The publication shall cover such subjects as responsible use of fertilizers, utilization of native vegetation and stormwater management for water conservation and nutrient reductions in urban watersheds."

Explanation:

(This amendment provides funding for and language requiring the Department to compile existing information on urban nonpoint source pollution practices from multiple sources into a user friendly publication.)

Chief Patron: Landes

Item 409 #22h

Co-Patron(s): Deeds, Harris, Louderback, Weatherholtz

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$15,000	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,323,559".

Explanation:

(This amendment provides \$15,000 the first year for the costs associated with the Groundwater Study authorized by House Joint Resolution No. 161.)

Chief Patron: Plum

Item 409 #23h

Co-Patron(s): Jackson, Morgan, Thomas

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$2,557,261	\$1,497,983	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$34,865,820".

Page 291, line 22, strike "\$18,170,156" and insert "\$19,668,139".

Page 292, line 10, strike "Of this amount,".

Page 292, strike lines 11 through 13.

Page 292, strike lines 26 through 58.

Page 293, strike lines 1 through 12.

Explanation:

(This amendment provides \$4.05 million of general fund support to DCR for several water quality programs. The amendment permits the agency to absorb costs that HB 30 proposes to be borne by the Water Quality Improvement Fund. The amendment substitutes general fund dollars for Water Quality Improvement Funds in these areas: \$1.5 million and 8 positions for the Total Maximum Daily Load (TMDLs) planning program; \$1.05 million and 9 positions for administrative and technical support; \$793,118 and 6 positions for the Poultry Litter Control Program; \$482,510 and 2 positions to manage the Conservation Reserve Enhancement Program; and \$200,000 for conservation engineering

services.)

Chief Patron: Plum

Item 409 #24h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$19,262,275

\$18,813,578 GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$51,570,834".

Page 291, line 22, strike "\$18,170,156" and insert "\$36,983,734".

Page 295, after line 20, insert:

"L. Included in this Item is \$19,262,275 the first year and \$18,813,578 the second year from the general fund for statewide efforts to reduce nonpoint source pollution through a voluntary and cooperative incentive-based program. To the extent such funds are allocated to Soil and Water Conservation Districts the allocations shall reflect the policies and objectives set by the Soil and Water Conservation Board."

Explanation:

(This amendment provides \$38.1 million to support statewide efforts to curb nonpoint source pollution through a voluntary incentive-based approach. Under this program, the costs for conservation measures are shared between the state and the individual landowner.)

Chief Patron: Thomas

Item 410 #1h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$275,000

\$275,000 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$27,002,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,677,998".

Page 295, after line 20, insert:

"L. Out of the amounts for Leisure and Recreation Services, \$275,000 the first year and \$275,000 the second year shall be paid to the Roanoke Valley Greenway Commission for continuing design and construction of a greenway along the Roanoke River."

Explanation:

(This amendment provides \$75,000 each year for operating funds for the Roanoke Valley Greenway Commission and \$200,000 each year for construction of the greenway. This multi-jurisdictional commission includes the County of Roanoke, City of Roanoke, City of Salem, and the Town of Vinton.)

Chief Patron: Morgan

Item 410 #3h

Co-Patron(s): Bloxom

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And Recreation

\$12,970

\$0 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,740,968".

Page 294, line 44, after "Foundation." insert:

"Also included in the amount for Preservation of Open-Space Lands is \$12,970 the first year from the general fund for the Virginia Outdoors Foundation to publish two information manuals, Landowners Guide to Conservation Easements and Local Government Involvement in Conservation Easements."

Explanation:

(This amendment provides funding for the Virginia Outdoors Foundation to publish informational manuals for landowners and local governments to assist in continuing protection of the Chesapeake Bay watershed through conservation easement programs.)

Chief Patron: Dillard

Item 410 #4h

Co-Patron(s): Abbitt, Albo, Almand, Amundson, Barlow, Baskerville, Black, Blevins, Bloxom, Bolvin, Brink, Bryant, Byron, Callahan, Christian, Clement, Council, Cox, Cranwell, Crittenden, Darner, Davis, Day, Deeds, Devolites, Diamonstein, Drake, Grayson, Hall, Hargrove, Harris, Ingram, Jackson, Joannou, Johnson, Jones, C., Jones, D.C., Jones, J.C., Katzen, Keister, Landes, Larrabee, Louderback,

Marshall, May, McClure, McDonnell,
 McEachin, McQuigg, Melvin, Moran,
 Morgan, Moss, O'Brien, Orrock, Parrish,
 Phillips, Plum, Pollard, Purkey, Putney,
 Rhodes, Robinson, Scott, Sherwood,
 Shuler, Stump, Suit, Tata, Tate, Thomas,
 Van Landingham, Van Yahres, Wagner,
 Ware, Watts, Wilkins, Williams,
 Woodrum

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$20,000,000	\$20,000,000	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$46,727,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$42,402,998".

Page 295, after line 20, insert:

"L. Included in the amount for Preservation of Open-Space Lands is \$20,000,000 the first year and \$20,000,000 the second year from the general fund which shall be transferred to the Virginia Land Conservation Fund established pursuant to §10.1-1020, Code of Virginia.)

Explanation:

(This amendment provides funding for the Virginia Land Conservation Foundation to further the conservation of land in the Commonwealth as provided by §10.1-1020, Code of Virginia.)

Chief Patron: Dickinson

Item 410 #5h

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 295, after line 20, insert:

"L. The Department of Conservation and Recreation shall conduct a study of the feasibility of establishing a Trevilian Station Battlefield State Park in Louisa County. The Department shall consult with the Trevilian Station Battlefield Foundation in conducting this study. The results of this study shall be reported to

the Secretary of Natural Resources and the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources and the House Committees on Appropriations and Conservation and Natural Resources by November 1, 2000."

Explanation:

(This amendment requires the Department of Conservation and Recreation to conduct a study, in consultation with the Trevilian Station Battlefield Foundation, to assess the feasibility of creating a Trevilian Station Battlefield State Park.)

Chief Patron: Clement

Item 410 #6h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 295, after line 20, insert:

"L. The Department of Conservation and Recreation shall provide staff to assist the City of Danville in analyzing the operations and facilities of Dan Daniel Memorial Park to provide recommendations as to how the Park could better serve the citizens of that region."

Explanation:

(This amendment requires the Department of Conservation and Recreation to assist the City of Danville in planning and implementing improvements at Dan Daniel Memorial Park.)

Chief Patron: Deeds

Item 410 #7h

Natural Resources

Department Of Conservation And
Recreation

FY 00-01

\$200,000

FY 01-02

\$0 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,927,998".

Explanation:

(This amendment provides funding to complete an environmental impact study on developing a horse trail from Lexington to Hot Springs, pursuant to HJR 525 of

the 1999 Session.)

Chief Patron: Bloxom

Item 410 #8h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$500,000

\$500,000 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$27,227,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,902,998".

"L. Included in the amount for Preservation of Open-Space Lands is \$500,000 the first year and \$500,000 the second year from the general fund for the the Open Space Lands Preservation Trust Fund."

Explanation:

(This amendment provides \$1.0 million of additional general fund dollars to support the Virginia Outdoors Foundation use of the Open Space Lands Preservation Trust Fund.)

Chief Patron: Deeds

Item 410 #9h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$8,500,000

\$8,500,000 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$35,227,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$30,902,998".

Explanation:

(This amendment provides \$8.5 million each year for the state park system's operations and maintenance. The amendment reflects the recommendations of the Commission on the Future of the Environment.)

Chief Patron: Morgan

Item 410 #10h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And

\$50,000

\$0 GF

Recreation

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,777,998".

Page 295, after line 20, insert:

"L. The amounts for Financial Assistance for Recreational Development include \$50,000 the first year from the general fund to be deposited in the Virginia Outdoor Recreation Grant Fund administered by the Department of Conservation. The funds will be used for pilot and demonstration projects that enhance public access to the Chesapeake Bay and its tributaries."

Explanation:

(This amendment provides funding for matching grants that will be available to localities in the Middle Peninsula Planning District. The use of grant funds awarded will include, but not be limited to, identifying rights-of-way owned by the Virginia Department of Transportation that were a part of the historic steamboat landing system, and to develop recreation sites for public access.)

Chief Patron: Deeds

Item 410 #11h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$900,000

\$900,000 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$27,627,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$23,302,998".

Explanation:

(This amendment provides \$1.8 million to provide a salary regrade for those staff members of the Division of State Parks who are certified to exercise general police powers. These staff were not covered under the career progression plan approved for similar positions in 1999. The amendment reflects the recommendations of the Commission on the Future of the Environment.)

Chief Patron: Bloxom

Item 410 #12h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And

\$15,000

\$0 GF

Recreation

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,742,998".

Page 295, after line 20, insert:

"L. Included in the amount for Financial Assistance for Recreational Development is \$15,000 the first year from the general fund for the Coastal Virginia Wildlife Observatory."

Explanation:

(This amendment provides funding for the Coastal Virginia Wildlife Observatory to continue its research and public awareness and educational programming along coastal Virginia. The operation, which is currently based at Kiptopeake State Park, is operated in partnership with the Department of Conservation and Recreation.)

Chief Patron: Phillips

Item 410 #13h

Co-Patron(s): Stump

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$750,000

\$0 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$27,477,998".

Page 293, after line 50, insert:

"3. Out of the amount for Financial Assistance for Recreational Development shall be paid \$750,000 the first year from the general fund to continue capital improvements at the Breaks Interstate Park. This appropriation is contingent upon matching funds provided by the Commonwealth of Kentucky."

Explanation:

(This amendment provides \$750,000 to the Department of Conservation and Recreation to fund additional motel rooms at Breaks Interstate Park and to upgrade the park's sewage treatment facility. The appropriation must be matched by the Commonwealth of Kentucky.)

Chief Patron: Phillips

Item 410 #14h

Co-Patron(s): Stump

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$50,000	\$50,000	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,777,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,452,998".

Page 293, line 42, strike "\$200,000 the first year and \$200,000" and insert "\$250,000 the first year and \$250,000".

Explanation:

(This amendment provides an additional \$50,000 of general fund support each year for Breaks Interstate Park. The funds are for maintenance and operations, and are to be matched by the Commonwealth of Kentucky.)

Chief Patron: Kilgore Item 410 #15h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$125,000	\$125,000	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,852,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,527,998".

Explanation:

(This amendment provides \$125,000 each year from the general fund for operating costs for the Cove Ridge Educational Center at Natural Tunnel State Park. Included in this amount is funding for a van and computer connections.)

Chief Patron: Kilgore Item 410 #16h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$75,000	\$75,000	GF
	1.00	1.00	FTE

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,802,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,477,998".

Explanation:

(This amendment provides \$75,000 each year from the general fund and one position to operate the Cove Ridge Educational Center at Natural Tunnel State Park. This center is a state-of-the-art facility that could be used as an educational tool for Southwest Virginia.)

Chief Patron: Bolvin

Item 410 #17h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$40,000,000

\$0 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$66,727,998".

Explanation:

(This amendment provides \$40,000,000 the first year from the general fund to the Virginia Land Conservation Foundation for the purpose of either acquiring privately held land for the preservation or creation of green space and parkland, or to purchase developmental rights from property owners within counties or cities that have a population of 800,000 people or more.)

Chief Patron: Tate

Item 410 #18h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$500,000

\$500,000 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$27,227,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,902,998".

Explanation:

(This amendment provides an additional \$500,000 each year from the general fund for maintenance in the State Park system. A lack of funding for park operations has resulted in State Parks using operating funds for maintenance. This amendment provides funding to avoid this practice.)

Chief Patron: Tate

Item 410 #19h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$50,000

\$0 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,777,998".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Department to conduct a study on the acquisition of the Falls Mills Dam in Tazewell County to provide the area's citizens with a much-needed water source, as well as a park and recreation facility.)

Chief Patron: Deeds

Item 410 #20h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$250,000

\$250,000 GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,977,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,652,998".

Explanation:

(This amendment provides \$250,000 each year from the general fund for administrative support for the Virginia Land Conservation Foundation, pursuant to a recommendation from the Commission on the Future of Virginia's Environment.)

Chief Patron: Phillips

Item 410 #21h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 295, after line 20, insert:

"L. The Department of Conservation and Recreation shall not prohibit or restrict the utilization of the Pinnacle Natural Area in Russell County for the annual kids fishing day."

Explanation:

(This amendment requires the Department to not prohibit or restrict a kids fishing day at the Pinnacle Natural Area.)

Chief Patron: Bryant Item 412 #1h

Co-Patron(s): Baskerville, Bloxom, Brink, Callahan,
Dillard, Griffith, Morgan, Pollard, Rhodes

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$500,000	\$800,000	GF

Language:

Page 295, line 43, strike "\$29,969,623" and insert "\$30,469,623".

Page 295, line 43, strike "\$29,854,431" and insert "\$30,654,431".

Page 296, after line 13, insert:

"The Department of Environmental Quality is hereby authorized to contract with the Virginia Institute of Marine Sciences for technical services to support a statewide comprehensive nontidal wetlands management program."

Explanation:

(This amendment provides \$1.3 million to develop and implement a statewide comprehensive nontidal wetlands management program pursuant to House Bill 1170. The amendment reflects the findings made by the Governor's Citizens Wetlands Advisory Committee.)

Chief Patron: McEachin Item 412 #2h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$350,000	\$350,000	GF

Language:

Page 295, line 43, strike "\$29,969,623" and insert "\$30,319,623".

Page 295, line 43, strike "\$29,854,431" and insert "\$30,204,431".

Page 296, after line 13, insert:

"Included in the amount for Environmental Resources Management is \$350,000 the first year and \$350,000 the second year from the general fund to be transferred to the Virginia Landfill Clean-up and Closure Fund (§ 10.1-1413.2, Code of Virginia) for the Department to establish and enforce a schedule for final proper closure, by 2010, of landfills that are not equipped with liner and leachate control systems meeting the requirements of Virginia Waste Management Board regulations."

Explanation:

(This amendment provides funding for the implementation of House Bill 1228.)

Chief Patron: Jackson

Item 412 #3h

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$110,000
2.00

\$110,000 GF
2.00 FTE

Language:

Page 295, line 43, strike "\$29,969,623" and insert "\$30,079,623".

Page 295, line 43, strike "\$29,854,431" and insert "\$29,964,431".

Explanation:

(This amendment provides \$110,000 each year from the general fund and two positions to support the transfer of the Environmental Laboratory Certification Program, currently at the Division of Consolidated Laboratories, to the Department of Environmental Quality, pursuant to House Bill 1217. A companion amendment provides for an identical decrease in funding and positions in the Division of Consolidated Laboratories.)

Chief Patron: Bloxom

Item 413 #1h

Co-Patron(s): Dillard, Morgan

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$2,089,864
10.00

\$1,006,413 GF
10.00 FTE

Language:

Page 296, line 14, strike "\$3,234,864" and insert "\$5,324,728".
Page 296, line 14, strike "\$3,081,806" and insert "\$4,088,219".

Explanation:

(This amendment provides funding and ten positions to support the Department's request (Decision Package 302) to improve its water resources planning and management capabilities. This includes funding for seven water supply planners and three ground water experts to conduct research drilling, impact crater research, and update the Coastal Plain and Eastern Shore ground water flow models.)

Chief Patron: Shuler

Item 413 #2h

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$170,000

\$170,000 GF

Language:

Page 296, line 14, strike "\$3,234,864" and insert "\$3,404,864".

Page 296, line 14, strike "\$3,081,806" and insert "\$3,251,806".

Page 296, after line 24, insert:

"Included in the amount for Water Quality Research is \$170,000 the first year and \$170,000 the second year from the general fund for the Virginia Water Resources Research Center at Virginia Tech."

Explanation:

(This amendment provides funds for the conduct of water quality and water supply studies at Virginia Tech.)

Chief Patron: Plum

Item 414 #1h

Co-Patron(s): Morgan

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$25,000

\$25,000 GF

Language:

Page 296, line 25, strike "\$8,959,261" and insert "\$8,984,261".

Page 296, line 25, strike "\$8,917,218" and insert "\$8,942,218".

Explanation:

(This amendment provides continued funding for the "Adopt-A-Stream" program operated by Virginia Save Our Streams, a division of the Izaak Walton League.)

Chief Patron: Dudley

Item 415 #1h

Co-Patron(s): Armstrong, Putney

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 298, after line 35, insert:

"9. The Department of Environmental Quality, as part of its regular water testing program, shall provide \$36,500 the first year and \$36,500 the second year from the general fund to the Smith Mountain Lake Volunteer Water Quality Monitoring Project."

Explanation:

(This amendment provides funds for the Smith Mountain Lake Volunteer Water Quality Monitoring Program to take samples from the lake to test water quality and chemical content. The Program, which is sponsored by the Smith Mountain Lake Association and Ferrum College, has been monitoring the water quality of Smith Mountain Lake for 13 years and is expanding its operation to include shoreline reconnaissance, source identification, and intensive fecal coliform sampling.)

Chief Patron: Moss

Item 415 #2h

Co-Patron(s): Drake, Jones, J.C., McDonnell, Morgan,
Robinson, Tata, Wardrup, Williams

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$86,000

\$66,000 GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,814,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,595,440".

Page 298, line 37, strike "\$200,000" and insert "\$286,000".

Page 298, line 37, after "first year" insert "and \$66,000 the second year".

Explanation:

(This amendment provides additional funding to uphold Virginia's commitment to cost-share, with the federal government, Chesapeake, Norfolk, Portsmouth and Virginia Beach, a U.S. Army Corps of Engineers investigation of how to clean up Elizabeth River sediments and restore wetlands.)

Chief Patron: Moss

Item 415 #3h

Co-Patron(s): Drake, Jones, J.C., McDonnell, Morgan,
Robinson, Tata, Wardrup, Williams

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$250,000	\$250,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,978,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,779,440".

Page 298, after line 41, insert:

"D. Out of the amounts for Environmental Technical and Financial Assistance, the Director of the Department of Environmental Quality is authorized to make a grant of \$250,000 the first year and \$250,000 the second year from the general fund to the Elizabeth River Project to organize community-wide implementation of a plan for reducing toxics and restoring environmental health of the Elizabeth River."

Explanation:

(This amendment provides funding for the nonprofit Elizabeth River Project for implementation of Commonwealth's Regional Action Plan. Activities to be funded include "Operation Forward Leap," expanding the River Stars program to assist businesses in voluntary pollution prevention, creating corridors of wetlands, and finding solutions to polluted runoff.)

Chief Patron: May

Item 415 #4h

Co-Patron(s): Katzen, Louderback, Sherwood

Natural Resources	FY 00-01	FY 01-02	
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Department Of Environmental
Quality

\$60,000

\$0 GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,788,468".

Page 298, after line 41, insert:

"D. The amounts for Environmental and Technical Assistance include \$60,000 the first year from the general fund for the Friends of the Shenandoah River to purchase automated water analysis equipment."

Explanation:

(This amendment provides funding for the Friends of the Shenandoah River to purchase equipment to increase the sensitivity and rapidity of water sample testing.)

Chief Patron: May

Item 415 #5h

Co-Patron(s): Katzen, Louderback, Sherwood

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$100,000

\$100,000 GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,828,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,629,440".

Page 298, after line 41, insert:

"D. Out of the amounts for Environmental Technical and Financial Assistance, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Lord Fairfax Planning District Commission to fund the Virginia Tech contract portion of years two and three of the four-year North Fork Shenandoah River Minimum Instream Flow Action Plan."

Explanation:

(This amendment provides continuing matching funds to the Lord Fairfax Planning District Commission for the North Fork Minimum Instream Flow (MIF) Action Plan. The only such MIF project in the Commonwealth, it will determine minimum instream flows that are necessary to sustain the various users of this source for domestic water supplies and assimilation of waste products. The total cost of this study is \$820,000 and is being funded by Winchester, Front Royal, Strasburg, Woodstock and Berryville; the Planning District Commission; the Virginia Environmental Endowment; and U.S. Geological Survey funds. This

match will provide approximately 24 percent of the total project costs. The end result will be a scientific basis for cooperative surface water management in the region which will serve as a model for Virginia.)

Chief Patron: Morgan

Item 415 #6h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 298, after line 35, insert:

"9. The Director of the Department of Environmental Quality is authorized to make a grant from the Water Quality Improvement Fund, not to exceed \$2,000,000, for the construction of a permitted biological nutrient removal or other nutrient removal facilities for private sewage treatment plants in the Potomac-Shenandoah Basin serving residential and commercial customers that previously received grant funds in an amount less than 50% of its eligible construction and equipment costs under the Cooperative Point Source Program."

Explanation:

(This amendment provides authorization for the Director of DEQ to make a grant from the Water Quality Improvement Fund to Sheaffer International for the North Fork Sheaffer Modular Reclamation and Reuse System, a private facility to treat the combined effluent from the Towns of Broadway and Timberville and the Wampler and Rocco poultry processing plants.)

Chief Patron: Sherwood

Item 415 #7h

Co-Patron(s): Landes, Louderback, Plum, Weatherholtz

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 298, after line 35, insert:

"9. The Director of the Department of Environmental Quality is authorized to make a grant from the Water Quality Improvement Fund, not to exceed \$2,000,000, for the construction of a permitted biological nutrient removal or other nutrient removal facilities for private sewage treatment plants in the

Potomac-Shenandoah Basin serving residential and commercial customers that previously received grant funds in an amount less than 50% of its eligible construction and equipment costs under the Cooperative Point Source Program."

Explanation:

(This amendment provides authorization for the Director of DEQ to make a grant from the Water Quality Improvement Fund to private wastewater treatment facilities in the Potomac-Shenandoah Basin who have received partial funding for nutrient reduction technology.)

Chief Patron: Bloxom Item 415 #8h

Co-Patron(s): Cox, Hall, Hargrove, Jackson, Morgan,
Plum, Rhodes, Thomas

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$50,000	\$50,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,778,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,579,440".

Page 298, after line 41, insert:

"D. The amounts for this Item include \$50,000 the first year and \$50,000 the second year from the general fund for a citizen water quality monitoring project managed by the Alliance for the Chesapeake Bay. The appropriation shall be used for water quality monitoring below the fall line of Virginia's tidal rivers and streams."

Explanation:

(This amendment provides \$100,000 for a citizens water quality monitoring project. The Alliance for the Chesapeake Bay manages a program in Virginia that collects data on dissolved oxygen, pH, water clarity, and other parameters, including excess nutrients.)

Chief Patron: Plum Item 415 #9h

Co-Patron(s): Jackson, Morgan, Thomas

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$12,129,319	\$2,840,203	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$72,857,787".

Page 296, line 47, strike "\$40,529,440" and insert "\$43,369,643".

Page 297, line 23, strike "Of this amount,".

Page 297, strike lines 24 through 26.

Page 297, strike lines 27 through 56.

Page 298, strike lines 1 through 27 and insert:

"2. Out of the amounts for Environmental Technical and Financial Assistance, \$8,000,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, as established under § 62.1-241.12 of the Code. From the Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$4,000,000 in the first year and the City of Lynchburg shall receive \$4,000,000 in the first year.

3. Out of the amounts for this Item \$216,000 the first year and \$570,900 the second year from the general fund shall be transferred to the Department of Game and Inland Fisheries for the development, coordination, and implementation of a wetlands restoration program pursuant to a recommendation of the Citizens Wetlands Advisory Committee to restore 20,000 acres of wetlands by 2010."

Explanation:

(This amendment provides almost \$15.0 million of general fund support to DEQ. The amendment permits the agency to assume costs that SB 30 proposes to be borne by the Water Quality Improvement Fund. Of the \$15.0 million, \$8.0 million is for the Richmond and Lynchburg Combined Sewer Overflow Projects; \$3.4 million and 16 positions are for the Total Maximum Daily Loads (TMDL) planning program; \$1.4 million and 11 positions are for the Poultry Litter Control Program; \$786,900 is for wetlands mitigation; \$766,084 and 3 positions are for the Tributary Strategies Program; and \$621,600 is for fish tissue contaminant analysis.)

Chief Patron: Keister

Item 415 #10h

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental
Quality

\$1,400,000

\$0 GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$62,128,468".

Explanation:

(This amendment provides \$1.4 million the first year from the general fund to the Pulaski County Public Service Authority to construct a sewer pretreatment facility serving the Volvo Heavy Truck Assembly Plant in Dublin. The plant is needed to ensure that the truck plant meets mandated sewage effluent standards. Pulaski County has committed \$500,000 to the project.)

Chief Patron: Van Yahres

Item 416 #1h

Natural Resources

Department Of Environmental
Quality

Language

Language:

Page 299, line 9, strike "December 31, 2003" and insert "September 1, 2001".

Explanation:

(This amendment moves the due date for a study being conducted by the Department on combined animal feeding operations of 300 or more animal units up by 26 months.)

Chief Patron: Dillard

Item 416 #2h

Natural Resources

Department Of Environmental
Quality

FY 00-01

\$100,000

FY 01-02

\$100,000 GF

Language:

Page 298, line 43, strike "\$1,150,273" and insert "\$1,250,273".

Page 298, line 43, strike "\$1,150,790" and insert "\$1,250,790".

Page 298, line 51 insert "A." before "The".

Page 299, after line 8, insert:

"B.The amounts for Environmental Policy and Program Development include \$100,000 the first year and \$100,000 the second year from the general fund to carry out the recommendations of the Department's legislatively-mandated study to develop a statewide system for recycling used motor oil and antifreeze from "do-it-yourself" consumers."

Explanation:

(This amendment provides \$100,000 from the general fund each year for DEQ to establish, maintain and promote a toll free "hot-line" phone number, web site and printed materials so that Virginians can receive information as to the proper collection and disposal of used motor oil, used oil filters, and used anti-freeze.)

Chief Patron: Thomas

Item 420 #2h

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$121,250 (\$121,250)	\$0 \$0	GF NGF

Language:

Page 300, line 34, strike "nongeneral" and insert "general"

Explanation:

(This amendment provides general funds, as opposed to nongeneral funds, for the Embrey Dam Project. This project was funded with general funds in FY 2000.)

Chief Patron: Thomas

Item 420 #3h

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$350,000	\$350,000	GF

Language:

Page 300, line 19, strike "\$28,368,236" and insert "\$28,718,236".

Page 300, line 19, strike "\$28,182,690" and insert "\$28,532,690".

Page 300, line 32, before "Out of" insert "A."

Page 300, after line 43, insert:

"B. Included in the amount for Wildlife and Freshwater Fisheries Management is \$350,000 the first year and \$350,000 the second year from the general fund for the Department to sponsor the Virginia Bass Quest."

Explanation:

(This amendment provides funding for the Department of Game and Inland Fisheries to partner with B.A.S.S., Inc. to sponsor an annual Virginia Bass Quest fishing tournament.)

Chief Patron: DeBoer

Item 420 #4h

Natural Resources

FY 00-01

FY 01-02

Department Of Game And Inland
Fisheries

\$115,000

\$0 GF

Language:

Page 300, line 19, strike "\$28,368,236" and insert "\$28,483,236".

Page 300, line 32, before "Out of", insert "A."

Page 300, after line 43, insert:

"B. Out of the amount for Wildlife Management and Habitat Improvement, \$115,000 the first year from the general fund shall be transferred to the Fish Passage Grant and Revolving Loan Fund to provide the City of Petersburg a grant for the construction of a notch fishway at the Abutment Dam on the Appomattox River.)

Explanation:

(This amendment provides \$115,000 the first year from the general fund for the City of Petersburg to match a federal grant of the same amount to construct a fish passage at the Abutment Dam on the Appomattox River. The fish passage will open 121.4 miles of river beyond the dam to provide critical spawning habitat for migratory fish.)

Chief Patron: Putney

Item 421 #1h

Co-Patron(s): Dudley

Natural Resources

FY 00-01

FY 01-02

Department Of Game And Inland
Fisheries

\$20,000

\$20,000 GF

Language:

Page 300, line 44, strike "\$6,231,936" and insert "\$6,251,936".

Page 300, line 44, strike "\$6,238,408" and insert "\$6,258,408".

Page 300, after line 52, insert:

"Out of the amounts for Boating Safety and Regulation is included \$20,000 the first year and \$20,000 the second year from the general fund which shall be paid to Bedford County for the Smith Mountain Lake Policy Advisory Board to support maintenance of the navigational aids on Smith Mountain Lake."

Explanation:

(This amendment provides funding to support maintenance of the navigational aids on Smith Mountain Lake.)

Chief Patron: Van Landingham Item 424 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Historic Resources	\$250,000	\$0	GF

Language:

Page 301, line 24, strike "\$2,563,370" and insert "\$2,813,370".

Explanation:

(This amendment provides an additional \$250,000 for funding the Cost-Share Grants Program. This program provides grants to local governments on a cost-share basis for local surveys of historic areas and properties.)

Chief Patron: Dillard Item 424 #2h

Co-Patron(s): Bryant, Callahan, Plum, Van Landingham

Natural Resources	FY 00-01	FY 01-02	
Department Of Historic Resources	\$50,000	\$50,000	GF

Language:

Page 301, line 24, strike "\$2,563,370" and insert "\$2,613,370".

Page 301, line 24, strike "\$2,568,258" and insert "\$2,618,258".

Explanation:

(This amendment provides funding for the Virginia Association of Museums for the Virginia Time Travelers Program. The program encourages K-12 students and their families to explore their local, regional and state heritage.)

Chief Patron: Weatherholtz Item 424 #3h

Natural Resources	FY 00-01	FY 01-02	
Department Of Historic Resources	\$340	\$340	GF

Language:

Page 301, line 24, strike "\$2,563,370" and insert "\$2,563,710".

Page 301, line 24, strike "\$2,568,258" and insert "\$2,568,598".

Explanation:

(This amendment provides funding for the addition of Cedar Grove in Rockingham County to the list of Confederate Cemeteries and Graves that receive funding routine maintenance pursuant to House Bill 283.)

Chief Patron: Barlow

Item 424 #4h

Natural Resources

FY 00-01

FY 01-02

Department Of Historic Resources

\$150,000

\$0 GF

Language:

Page 301, line 24, strike "\$2,563,370" and insert "\$2,713,370".

Explanation:

(This amendment provides \$150,000 the first year from the general fund to be paid to the Isle of Wight Historical Society for renovation of Boykins Tavern.)

Chief Patron: Shuler

Item 424 #5h

Co-Patron(s): Keister

Natural Resources

FY 00-01

FY 01-02

Department Of Historic Resources

\$25,000

\$0 GF

Language:

Page 301, line 24, strike "\$2,563,370" and insert "\$2,588,370".

Explanation:

(This amendment provides \$25,000 the first year from the general fund for operating expenses for the Giles County Historical Museum in Pearisburg.)

Chief Patron: Morgan

Item 424 #6h

Natural Resources

FY 00-01

FY 01-02

Department Of Historic Resources

\$4,750

\$0 GF

Language:

Page 301, line 24, strike "\$2,563,370" and insert "\$2,568,120".

Explanation:

(This amendment provides \$4,750 the first year from the general fund to be paid to the Middlesex County Woman's Club for maintenance of the Old Courthouse Building in Middlesex County.)

Chief Patron: Morgan

Item 426 #1h

Natural Resources**FY 00-01****FY 01-02**

Marine Resources Commission

(\$160,000)

(\$160,000) NGF

Language:

Page 303, line 5, strike "\$11,610,603" and insert "\$11,450,603".

Page 303, line 5, strike "\$11,480,417" and insert "\$11,320,417".

Page 304, strike lines 4 through 9.

Explanation:

(This amendment removes \$160,000 each year that was proposed for Oyster Propagation from special funds derived from the sale of "Friend of the Chesapeake" license tags. This proposed use of funds was not approved by the Chesapeake Bay Restoration Fund Advisory Committee that is authorized by statute to recommend the appropriate distribution of these funds to the General Assembly.)

Chief Patron: Morgan

Item 426 #2h

Natural Resources**FY 00-01****FY 01-02**

Marine Resources Commission

\$160,000

\$160,000 GF

(\$160,000)

(\$160,000) NGF

Language:

Page 304, line 6, strike "special funds derived" and insert "the general fund".

Page 304, strike line 7.

Page 304, line 8, strike "tags"

Explanation:

(This amendment removes \$160,000 each year that was proposed for Oyster Propagation from special funds derived from the sale of "Friend of the Chesapeake" license tags and replaces these funds with general funds. This proposed use of funds was not approved by the Chesapeake Bay Restoration Fund

Advisory Committee that is authorized by statute to recommend the appropriate distribution of these funds to the General Assembly.)

Chief Patron: Morgan Item 426 #3h
Co-Patron(s): Bloxom

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$98,000	\$98,000	GF

Language:

Page 303, line 5, strike "\$11,610,603" and insert "\$11,708,603".

Page 303, line 5, strike "\$11,480,417" and insert "\$11,578,417".

Explanation:

(This amendment provides \$98,000 each year from the general fund for the Commission to contract with the Virginia Institute of Marine Science for restoration of seagrass. This amendment implements the recommendations of the Chesapeake Bay Commission prepared pursuant to HJR 283 (1998), "Submerged Aquatic Vegetation Restoration in Virginia-An Analysis of the Resource and Potential Conflicts with Fishing and Aquaculture Activities.")

Chief Patron: Morgan Item 426 #4h

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$75,000	\$75,000	GF
	1.00	1.00	FTE

Language:

Page 303, line 5, strike "\$11,610,603" and insert "\$11,685,603".

Page 303, line 5, strike "\$11,480,417" and insert "\$11,555,417".

Explanation:

(This amendment provides funding and one position for the Commission to coordinate research with industry and federal agencies on sea scallops.)

Chief Patron: Pollard Item 426 #5h

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$200,000	\$100,000	GF

2.00 2.00 FTE

Language:

Page 303, line 5, strike "\$11,610,603" and insert "\$11,810,603".
Page 303, line 5, strike "\$11,480,417" and insert "\$11,580,417".

Explanation:

(This amendment provides \$200,000 the first year and \$100,000 the second year from the general fund and two positions for implementation of a crab pot tagging program, which will allow VMRC to adopt new management measures such as transferable crab pot quotas. Funding is included for purchasing crab pot tags.)

Chief Patron: Tata

Item 427 #1h

Natural Resources

FY 00-01

FY 01-02

Marine Resources Commission

\$250,000

\$0 GF

Language:

Page 304, line 10, strike "\$923,519" and insert "\$1,173,519".
Page 304, line 16, before "Pursuant to" insert "A."
Page 304, after line 24, insert:
"B. The amount for Coastal Lands Management includes \$250,000 the first year from the general fund for the Lynnhaven Boat and Beach Facility."

Explanation:

(This amendment provides funding for the Department to participate in a cooperative agreement with City of Virginia Beach to assist in construction of a boat ramp as part of the Lynnhaven Boat and Beach Facility. The total cost of the project is estimated at \$1.6 million and will include entrance roads, restroom facilities and beach improvements.)

Chief Patron: Morgan

Item 427 #2h

Natural Resources

FY 00-01

FY 01-02

Marine Resources Commission

\$15,000

\$0 GF

Language:

Page 304, line 10, strike "\$923,519" and insert "\$938,519".
Page 304, line 16, before "Pursuant to" insert "A."

Page 304, after line 24, insert:

"B. Included in this amount is \$15,000 the first year for removal of the remnant pilings at Wares Wharf that are a hazard to navigation, pursuant to § 28.2-1210, Code of Virginia."

Explanation:

(This amendment provides funding for removal of the remnant pilings of an old steamboat wharf that are a hazard to navigation at Wares Wharf in Essex County.)

Chief Patron: Shuler

Item 429 #1h

Natural Resources

FY 00-01

FY 01-02

Virginia Museum Of Natural
History

\$259,000

\$259,000 GF

Language:

Page 304, line 38, strike "\$2,670,820" and insert "\$2,929,820".

Page 304, line 38, strike "\$2,672,192" and insert "\$2,931,192".

Explanation:

(This amendment provides funds to support the operations of the Virginia Tech/Blacksburg branch of the Museum of Natural History.)

Chief Patron: Bloxom

Item 431 #1h

Public Safety

FY 00-01

FY 01-02

Commonwealth's Attorneys'
Services Council

\$383,608

\$361,290 GF

7.00

7.00 FTE

Language:

Page 306, line 32, strike "\$525,732" and insert "\$909,340".

Page 306, line 32, strike "\$525,897" and insert "\$887,187".

Explanation:

(This amendment provides \$383,608 the first year, \$361,290 the second year, and seven (7.0 FTE) positions for legal training, research and policy analysis, information technology support, and conversion of a part-time Fiscal Officer to full-time status.)

Chief Patron: Woodrum

Item 444 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 311, after line 37, insert:

"D. The amount for Adult Probation and Parole Services includes \$500,000 the first year and \$500,000 the second year from the general fund for the Containment Model for Supervision of Sex Offenders. The Department of Corrections shall supply a report by December 1 each year to the Virginia State Crime Commission on the progress of this program."

Explanation:

(This amendment provides language to specifically identify funds supplied in the base budget for supervision of sex offenders in the Community Containment Model established by the Department of Corrections and requires that DOC supply an annual report to the Crime Commission as to the progress of the program.)

Chief Patron: Bloxom

Item 444 #2h

Public Safety

Division Of Community
Corrections

FY 00-01

\$250,000

FY 01-02

\$0 GF

Language:

Page 311, line 12, strike "\$60,358,338" and insert "\$60,608,338".

Page 311, after line 37, insert:

"D. Included within this appropriation is \$250,000 the first year from the general fund for the purchase of safety equipment for Probation and Parole Officers, to include bullet-proof vests and cellular telephones."

Explanation:

(This amendment provides funding for the purchase of safety equipment to be used by Probation and Parole Officers.)

Chief Patron: Ingram

Item 446 #1h

Public Safety

Division Of Community

FY 00-01

\$2,918,250

FY 01-02

\$0 GF

Corrections

Language:

Page 311, line 44, strike "\$33,619" and insert "\$2,951,869".

Page 312, after line 14, insert:

"3. Included in this amount is \$2,918,250 the first year from the general fund to reimburse Riverside Regional Jail for the full fifty percent of the eligible costs of construction."

Explanation:

(This amendment provides funding to reimburse Riverside Regional Jail for fifty percent of costs to construct the jail.)

Chief Patron: Clement

Item 448 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, after line 21, insert:

"6. The Pittsylvania County Jail is hereby exempted from the provisions of Item 448 A."

Explanation:

(This amendment exempts the Pittsylvania County Jail from the moratorium on additional jail construction projects due to overcrowding of that facility.)

Chief Patron: May

Item 448 #2h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, line 21, following "fully exhausted.", insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following project:

Loudoun County Adult Detention Center."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail construction projects. This exception is granted for the Loudoun County Adult Detention Center, in view of Loudoun County's need to expand its current jail capacity from 118 to 232 beds with a minimal increase in staffing, and the County's efforts to join in a regional partnership, which have been unsuccessful. The state reimbursement rate for local jail construction projects is up to 25 percent of project costs, subject to approval of the Board of Corrections, and subject to the approval of a staffing plan by the Compensation Board.)

Chief Patron: Clement

Item 452 #1h

Public Safety

FY 00-01

FY 01-02

Division Of Institutions

\$18,000

\$18,000 NGF

Language:

Page 314, line 28, strike "\$398,743,285" and insert "\$398,761,285".

Page 314, line 28, strike "\$401,026,342" and insert "\$401,044,342".

Page 314, line 46, strike "\$42,000" and insert "\$60,000".

Page 314, line 47, strike "\$42,000" and insert "\$60,000".

Explanation:

(This amendment increase from \$42,000 to \$60,000 special funds to support the expansion of visiting-day transportation services provided by Prison Family Support Services.)

Chief Patron: Blevins

Item 452 #2h

Public Safety

Division Of Institutions

Language

Language:

Page 316, after line 30 insert:

"F. The Department of Corrections shall close Tidewater Correctional Unit 22 and transfer inmates housed there to another site not later than June 30, 2001. The Department shall develop a plan to accomplish this action, a written report of which shall be delivered to the Chairmen of the House Appropriations and Senate

Finance Committees by December 1, 2000. This plan shall include recommendations for transfer of ownership of the property to the City of Chesapeake and shall include an evaluation as to any environmental hazards on the property."

Explanation:

(This amendment requires the Department of Corrections to close Tidewater Correctional Unit 22.)

Chief Patron: Almand

Item 452 #3h

Public Safety

Division Of Institutions

Language

Language:

Page 316, after line 30, insert:

"F. The Department of Corrections shall renegotiate its contract for inmate telephone services to eliminate any revenue to the general fund thereby reducing the cost of phone calls made by prisoners."

Explanation:

(This amendment requires the Department of Corrections to renegotiate its contract for inmate telephone services so that charges on these calls to inmates' friends and families cover only phone company costs to provide the service. A companion amendment reduces general fund revenue in an amount estimated at \$6,834,380 the first year and \$6,834,380 the second year of the biennium.)

Chief Patron: Woodrum

Item 454 #1h

Public Safety

Division Of Institutions

FY 00-01

\$276,900

FY 01-02

\$0 GF

Language:

Page 316, line 39, strike "\$4,707,300" and insert "\$4,984,200".

Page 316, line 43, strike "4,707,300" and insert "4,984,200".

Page 316, line 20, strike "and".

Page 316, line 22, strike "." and insert "; and".

Page 317, line 23, insert:

"9. providing that a second offense for Aggravated Sexual Battery is punishable by life imprisonment without suspension, and related purposes (Senate Bill 176)."

Explanation:

(This amendment provides \$276,900 the first year from the general fund for the required deposit into the Corrections Special Reserve Fund pursuant to §30-19.1:4, Code of Virginia, for the fiscal impact of Senate Bill 176, as engrossed.)

Chief Patron: Griffith

Item 454 #2h

Public Safety

FY 00-01

FY 01-02

Division Of Institutions

\$171,060

\$0 GF

Language:

Page 316, line 39, strike "\$4,707,300" and insert "\$4,878,360".

Page 316, line 43, strike "4,707,300" and insert "4,984,200".

Page 317, line 20, strike "and".

Page 317, line 22, strike "." and insert ";".

Page 317, after line 22, insert:

"9. providing that a person who solicits another to commit a felony shall be guilty of a Class 2 felony (House Bill 333)."

Explanation:

(This amendment provides \$171,060 the first year from the general fund for the required deposit into the Corrections Special Reserve Fund pursuant to §30-19.1:4, Code of Virginia, for the fiscal impact of House Bill 333.)

Chief Patron: Thomas

Item 461 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$777,500

\$0 GF

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$2,093,930".

Page 321, line 28, before "Out of this" insert "A."

Page 321, after line 39, insert"

"B. Out of this appropriation, \$777,500 is authorized for the Department to acquire Generation III image intensified tactical monocular night vision equipment, capable of being head-mounted, weapon-mounted or handheld, and training from a qualified company with a night vision training program certified by the

Commonwealth of Virginia. The Department shall distribute at least 15 pieces of equipment and the accompanying training to each of the 26 certified criminal justice academies."

Explanation:

(This amendment provides funding for the Department of Criminal Justice Services to contract for the purchase on night vision equipment for training police officers.)

Chief Patron: Scott

Item 461 #2h

Co-Patron(s): Almand, Bloxom, Devolites, Dillard, Hall,
Hamilton, Jackson, Joannou, Landes,
McQuigg, Morgan, Plum, Reid, Rhodes,
Robinson, Rust, Thomas, Van
Landingham, Van Yahres, Watts,
Woodrum

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, line 28, before "Out of" insert "A."

Page 321, line 28, strike "\$75,000" and insert "\$50,000".

Page 321, line 29, strike "\$75,000" and insert "\$50,000".

Page 321, after line 39, insert:

"B. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is authorized to contract with the Alzheimer's Association Northern Virginia Chapter to support statewide coordination of the Safe Return Program."

Explanation:

(This amendment provides \$75,000 each year for statewide coordination of the Safe Return Program, through a contract with the Alzheimer's Association Northern Virginia Chapter, and provides an additional \$50,000 each year for the Department to conduct training of law enforcement officers in dealing with people who have Alzheimer's and related disorders.)

Chief Patron: Blevins

Item 461 #3h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$495,756

\$495,756 GF

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$1,812,186".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,812,186".

Page 321, line 29, before "Out of" insert "A."

Page 321, after line 39, insert:

"B. Included in this amount is \$495,756 the first year and \$495,756 the second year from the general fund for Project Lifesaver operated in conjunction with the Chesapeake Sheriff's Office."

Explanation:

(This amendment provides funding for the Project Lifesaver program operated by the Chesapeake Sheriff's Office and the 43rd Virginia Volunteer Search and Rescue Company. This program is designed as a rapid response search and rescue capability for locating people with Alzheimer's and related disorders who get lost.)

Chief Patron: Jackson

Item 461 #4h

Co-Patron(s): Almand, Bloxom, Brink, Crittenden,
Davis, Deeds, Devolites, Dillard, Hall,
Hamilton, Joannou, Katzen, Landes,
Louderback, McQuigg, Morgan, Plum,
Reid, Rhodes, Robinson, Rust, Scott,
Thomas, Van Landingham, Van Yahres,
Watts, Woodrum

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$90,000

\$90,000 GF

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$1,406,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,406,430".

Page 321, line 28, strike "75,000" and insert "165,000".

Page 321, line 29, strike "75,000" and insert "165,000".

Explanation:

(This amendment provides \$90,000 each year from the general fund to match federal and private funds for the Safe Return Program for memory-impaired Virginians and their caregivers.)

Chief Patron: Morgan

Item 461 #5h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice	\$252,448	\$252,448	GF
Services	3.00	3.00	FTE

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$1,568,878".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,568,878".

Explanation:

(This amendment provides funding and three positions to support statewide training of animal control officers as required by standards approved by the Department Of Criminal Justice Services and the State Veterinarian.)

Chief Patron: Bloxom

Item 462 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice	\$772,670	\$704,891	GF
Services	10.00	10.00	FTE

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,674,665".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,606,886".

Explanation:

(This amendment provides additional funding and positions for the Division of Forensic Science to cover increased workloads. This includes six DNA examiners, two forensic toxicologists and two controlled substance analysts.)

Chief Patron: Robinson

Item 462 #2h

Public Safety	FY 00-01	FY 01-02	
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Department Of Criminal Justice Services	\$100,000	\$100,000	NGF
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Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,001,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,001,995".

Page 322, after line 20, insert:

"D. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$100,000 the first year and \$100,000 the second year from nongeneral funds for the Norfolk Circuit Court-Drug Court Program."

Explanation:

(This amendment provides funding from Intensified Drug Enforcement Services funds to support the Drug Court Program operated in the City of Norfolk.)

Chief Patron: Van Yahres Item 462 #3h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$210,356	\$210,356	GF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,112,351".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,112,351".

Explanation:

(This amendment provides \$210,356 each year from the general fund for the drug court program serving the City of Charlottesville and Albemarle County.)

Chief Patron: Hall Item 462 #4h
 Co-Patron(s): Baskerville, Cantor

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$367,332	\$367,332	GF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,269,327".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,269,327".

Explanation:

(This amendment provides \$367,332 each year from the general fund for the drug court program operated by the 13th District Juvenile and Domestic Relations District Court, serving the City of Richmond.)

Chief Patron: Hall Item 462 #5h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$389,000	\$389,000	GF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,290,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,290,995".

Explanation:

(This amendment provides \$389,000 each year from the general fund for the drug court program operated by the 13th Circuit Court, serving the City of Richmond.)

Chief Patron: Ingram Item 462 #6h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$125,000	\$0	GF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,026,995".

Page 322, line 16, insert:

"B.1. The amounts for Financial Assistance to Localities for Intensified Drug Enforcement Services include \$125,000 the first year from the general fund to match a federal implementation grant for a drug court serving the 12th Judicial Circuit (Chesterfield County and the City of Colonial Heights.)".

Explanation:

(This amendment provides \$125,000 the first year from the general fund to

match federal implementation funds for a proposed drug court for the 12th Judicial Circuit serving Chesterfield County and the City of Colonial Heights. The 12th Circuit drug court program has received a planning grant which is available through November 2000. The program is currently applying for a federal implementation grant of \$500,000 which would be available from September 2000 through June 30, 2002. A state match of \$125,000 is required for this grant.

Chief Patron: Van Yahres

Item 462 #7h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$210,356

\$210,356 GF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,112,351".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,112,351".

Explanation:

(This amendment provides \$210,356 each year from the general fund for the drug court program serving the City of Charlottesville and Albemarle County.)

Chief Patron: Griffith

Item 462 #8h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$70,000

\$70,000 GF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$28,971,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$28,971,995".

Explanation:

(This amendment provides \$70,000 each year from the general fund for continuation of a drug court and community corrections liaison position for the 23rd Judicial Circuit in Roanoke.)

Chief Patron: Hamilton

Item 462 #9h

Co-Patron(s): Diamonstein

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$203,800	\$273,750	NGF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,105,795".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,175,745".

Page 322, line 13, strike "\$533,000 the first year and \$533,000" and insert "\$736,800 the first year and \$806,750".

Explanation:

(This amendment provides an additional \$203,800 the first year and \$273,750 the second year from nongeneral funds for the Newport News Drug Court Program.)

Chief Patron: Dickinson

Item 462 #10h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$279,972	\$322,473	GF

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,181,967".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,224,468".

Explanation:

(This amendment provides \$279,972 the first year and \$322,473 the second year from the general fund for the Rappahannock Regional Drug Treatment Court.)

Chief Patron: Rhodes

Item 463 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$6,043,126 3.00	\$6,294,704 3.00	GF FTE

Language:

Page 322, line 22, strike "\$293,787" and insert "\$6,336,913".

Page 322, line 22, strike "\$293,787" and insert "\$6,588,491".

Explanation:

(This amendment provides \$6,043,126 the first year, \$6,294,704 the second year, and three (3.0 FTE) positions each year from the general fund to begin the phased implementation of the Integrated Criminal Justice Information System.)

Chief Patron: Bloxom

Item 465 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$6,213,037

\$7,238,037 GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$70,725,983".

Page 322, line 35, strike "\$63,065,521" and insert "\$70,303,558".

Page 323, line 29, strike "\$16,495,828" and insert "\$24,208,865".

Page 323, line 30, strike "16,495,828" and insert "\$26,233,865".

Page 323, line 45, after "Item 64." insert "Included within this appropriation is \$1,500,000 the first year and \$2,500,000 the second year from the general fund to provide substance abuse treatment services, in local community-based corrections programs, as part of the Governor's Substance Abuse Reduction Effort (SABRE) program."

Page 325, strike lines 34 through 39.

Explanation:

(This amendment provides increased funding for programs established pursuant to the Community Corrections Act for Local Responsible Offenders (CCCA) and the Pretrial Services Act (PSA). This increase includes funding for expansion of community corrections and pretrial program capacity, a four percent cost-of-living increase for program staff, and establishment of new programs in localities that are required by statute to develop programs, but have not done so due to lack of funding, as well as localities that desire to establish programs as part of a community-based corrections plan. This amendment also moves funding proposed as part of the Governor's SABRE initiative to include this funding in the total appropriation for the CCCA and PSA .)

Chief Patron: Griffith

Item 465 #2h

Co-Patron(s): Armstrong, Christian, Crittenden, Drake,
Ingram, Thomas, Woodrum

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$513,251	\$589,514	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$65,026,197".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,655,035".

Page 325, after line 39, insert:

"N. Included within this appropriation is \$513,251 the first year and \$589,514 the second year from the general fund for the continuation of substance abuse treatment programs in Hampton-Newport News, Roanoke, and Department of Corrections-Region IV, starting in the first year, and Martinsville, starting in the second year."

Explanation:

(This amendment provides funding for substance abuse treatment programs that have been funded for four years through federal funds from the Edward Byrne Memorial Formula Grants. Federal regulations require that these funds can be used a maximum of four years for each project.)

Chief Patron: Dickinson

Item 465 #3h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$50,000	\$0	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,562,946".

Page 325, after line 39, insert:

"N. Included in this appropriation is \$50,000 the first year from the general fund for planning and space-needs analysis for Fluvanna County Sheriff's Office."

Explanation:

(This amendment provides funding for the Fluvanna County Sheriff to hire a consultant for planning and space-needs analysis of a new office location for his Department.)

Chief Patron: Jackson

Item 465 #4h

Co-Patron(s): Abbitt, Almand, Amundson, Armstrong, Barlow, Baskerville, Brink, Christian, Clement, Councill, Cranwell, Croshaw, Darner, Day, Deeds, Diamonstein, Grayson, Hall, Hull, Jones, J.C., Keister, McEachin, Melvin, Moran, Moss, Plum, Pollard, Robinson, Scott, Shuler, Spruill, Stump, Tate, Van Landingham, Van Yahres, Watts, Williams, Woodrum

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$8,900,000	\$8,900,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$73,412,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$71,965,521".

Page 325, line 5, strike "\$1,000,000" and insert "\$9,900,000".

Page 325, line 6, strike "\$1,000,000" and insert "\$9,900,000".

Page 325, line 9, after "Virginia.", strike remainder of line.

Page 325, strike lines 10 through 15 and insert:

"From this Fund, the state share of funding for a school resource officer for every middle and high school in Virginia's public schools shall be provided, where such an officer is not already funded through federal grants. Localities shall match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment increases funding for School Resource Officers, sufficient to provide an officer for every public middle and high school where an officer is not currently funded through federal grants.)

Chief Patron: Amundson

Item 465 #5h

Co-Patron(s): Abbitt, Almand, Armstrong, Barlow, Baskerville, Brink, Christian, Clement, Councill, Cranwell, Croshaw, Darner, Day, Deeds, Diamonstein, Grayson, Hall, Hull, Jackson, Jones, C., Keister, McEachin, Melvin, Moran, Moss, Plum,

Pollard, Robinson, Scott, Shuler, Spruill,
Stump, Tate, Van Landingham, Van
Yahres, Watts, Williams, Woodrum, J.C.

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$8,900,000	\$8,900,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$73,412,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$71,965,521".

Page 325, line 5, strike "\$1,000,000" and insert "\$9,900,000".

Page 325, line 6, strike "\$1,000,000" and insert "\$9,900,000".

Page 325, line 9, after "Virginia.", strike remainder of line.

Page 325, strike lines 10 through 15 and insert:

"From this Fund, the state share of funding for a school resource officer for every middle and high school in Virginia's public schools shall be provided, where such an officer is not already funded through federal grants. Localities shall match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment increases funding for School Resource Officers, sufficient to provide an officer for every public middle and high school where an officer is not currently funded through federal grants.)

Chief Patron: Rhodes

Item 465 #6h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$100,000	\$0	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,612,946".

Page 325, after line 39, insert:

"N. Included within this appropriation is \$100,000 the first year from the general fund to be transferred to the Gun Safety Lock Fund for grants to local law enforcement agencies to supply trigger lock devices to citizens."

Explanation:

(This amendment provides funding for implementation of House Bill 1485.)

Chief Patron: Watts

Item 465 #7h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$100,000

\$0 GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,612,946".

Page 325, after line 39, insert:

"N. Included within this appropriation is \$100,000 the first year from the general fund for a pilot Visitation Expediter Program in the Alexandria Juvenile and Domestic Relations District Court."

Explanation:

(This amendment provides funding for a pilot project to establish an expedited process for visitation in domestic relations cases before the court. This pilot project initiates implementation of House Bill 926.)

Chief Patron: Diamonstein

Item 465 #8h

Co-Patron(s): Almand

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$150,000

\$300,000 GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".

Page 323, line 24, strike "675,000" and "675,000" and insert "825,000" and "975,000".

Explanation:

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

Chief Patron: Callahan

Item 465 #9h

Co-Patron(s): Almand

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice \$150,000 \$300,000 GF
Services

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".

Page 323, line 24, strike "675,000" and "675,000" and insert "825,000" and "975,000".

Explanation:

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

Chief Patron: Rollison

Item 465 #10h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 323, line 46, after "2.", insert "a."

Page 323, after line 54 insert:

"b. The Department of Criminal Justice Services, in conjunction with the Virginia Community Criminal Justice Association, the Virginia Municipal League, and the Virginia Association of Counties, shall study the feasibility of replacing the current system of discretionary grants with one or more formulas to distribute funding for the Comprehensive Community Corrections Act and the Pretrial Services Act. Such formula(s) shall consider caseloads and other factors as appropriate to ensure an equitable distribution of funding. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2000."

Explanation:

(This amendment directs the Department of Criminal Justice Services to study alternatives for the distribution of funds for community corrections and pretrial services.)

Chief Patron: Bryant

Item 465 #11h

Co-Patron(s): Bloxom, Callahan, Clement, Cranwell,
Dillard, Griffith, Ingram, Johnson,
Melvin, Putney, Stump, Thomas,
Woodrum

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$472,204	\$498,094	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,985,150".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,563,615".

Page 323, line 27, strike "1,991,369" and "1,991,369" and insert "2,463,573" and "2,489,463".

Explanation:

(This amendment provides \$472,204 the first year and \$498,094 the second year from the general fund for pre-release and post-incarceration services designed to assist offenders leaving prison to become productive, taxpaying members of their communities and to reduce barriers to their employment.)

Chief Patron: Jackson

Item 465 #12h

Co-Patron(s): Almand, Baskerville, Hall, Hamilton,
Orrock, Plum, Purkey, Rust, Spruill,
Wagner

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$150,000	\$300,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".

Page 323, line 24, strike "675,000" and "675,000" and insert "825,000" and "975,000".

Explanation:

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

Chief Patron: Morgan

Item 469 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Emergency Services

\$55,000

\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,699,378".

Page 326, after line 51, insert:

"C. Out of the amount for Financial Assistance for Emergency Management and Response shall be paid \$55,000 the first year to Gloucester County for a generator for an emergency shelter."

Explanation:

(This amendment provides funding for Gloucester County for the purchase of a 125-kilowatt emergency generator for a shelter for county residents during severe weather and other emergencies that affect a large number of citizens. The county currently has no facility with back up electrical sources to provide heat, hot water and lights in the event of likely power outages that occur in conjunction with such emergencies.)

Chief Patron: Councill

Item 469 #2h

Public Safety

FY 00-01

FY 01-02

Department Of Emergency Services

\$150,000

\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,794,378".

Explanation:

(This amendment provides \$150,000 the first year from the general fund for Southampton County to incorporate a new Emergency Operations Center into its current expansion project for the Sheriff's Office. The old center must be replaced because of the damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd.)

Chief Patron: Councill

Item 469 #3h

Public Safety

FY 00-01

FY 01-02

Department Of Emergency Services

\$7,748,555

\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$16,392,933".

Explanation:

(This amendment provides \$7,748,555 the first year from the general fund for the City of Franklin to renovate its Public Safety Building and reconstruct its City Hall, because of the damage to these facilities resulting from the flooding of September 1999 in the wake of Hurricane Floyd.)

Chief Patron: Councill

Item 469 #4h

Public Safety

FY 00-01

FY 01-02

Department Of Emergency Services

\$30,975

\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,675,353".

Explanation:

(This amendment provides \$30,975 the first year from the general fund to reimburse Isle of Wight County for damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd. This is the amount of damages not reimbursed by the Federal Emergency Management Agency, the State Emergency Management Assistance Program, or the county's casualty insurance carrier.)

Chief Patron: Griffith

Item 469 #5h

Co-Patron(s): Thomas

Public Safety

FY 00-01

FY 01-02

Department Of Emergency Services

\$205,000

\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,849,378".

Page 326, line 46, after "Patrol.", insert:

"Also included in this amount is \$205,000 the first year from the general fund for the construction of a regional training center and operations center for the Civil Air Patrol in Roanoke."

Explanation:

(This amendment provides funding for the Civil Air Patrol to meet the need for a facility to serve as a base of operations for its emergency services missions and to serve as a base for its other missions at the Roanoke Regional Airport. The facility would serve as a base of operations for search and rescue missions, a training facility and hanger space for the Roanoke search aircraft.)

Chief Patron: Crittenden Item 469 #6h
Co-Patron(s): Christian, Diamonstein, Hamilton

Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$118,750	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,763,128".

Explanation:

(This amendment provides \$118,750 the first year from the general fund to match local and federal funds to acquire property in the Newmarket Creek and Salters Creek floodplain project.)

Chief Patron: Thomas Item 471 #2h

Public Safety

Department Of Fire Programs Language

Language:

Page 327, after line 22, insert:

"Out of the amount for Fire Assistance to Localities-General shall be paid to the Craig County Volunteer Fire Department \$25,000 from the Fire Programs Fund in the first year for the purchase of a "Jaws of Life" device."

Explanation:

(This amendment provides funding for the Craig County Volunteer Fire Department to purchase a "Jaws of Life" device for use in rescuing victims trapped in motor vehicle and other accidents.)

Chief Patron: Broman Item 475 #1h

Public Safety	FY 00-01	FY 01-02
Department Of Juvenile Justice	\$37,500	\$37,500 GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,056,232".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,056,232".

Explanation:

(This amendment provides \$37,500 each year from the general fund to establish a juvenile delinquency prevention program serving Madison County.)

Chief Patron: Morgan

Item 475 #2h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$35,000

\$35,000 GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,053,732".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,053,732".

Page 328, line 29, before "Out of", insert "A."

Page 328, after line 32, insert:

"B. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the general fund is provided to establish an Office on Youth in the City of Poquoson."

Explanation:

(This amendment provides funding to establish an Office on Youth in Poquoson.)

Chief Patron: Larrabee

Item 475 #3h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$35,000

\$35,000 GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,053,732".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,053,732".

Page 328, line 29, before "Out of", insert "A."

Page 328, after line 32, insert:

"B. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the general fund is provided to establish an Office on Youth in the City of Poquoson."

Explanation:

(This amendment provides funding to establish an Office on Youth in Poquoson.)

Chief Patron: Bryant Item 475 #4h

Co-Patron(s): DeBoer, Dickinson, Jackson, Johnson,
Kilgore, Phillips, Rollison, Stump

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$175,638	\$175,638	GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,194,370".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,194,370".

Explanation:

(This amendment provides \$175,638 each year from the general fund to provide a minimal funding level of \$37,350 for each of the 24 Offices on Youth, as recommended by the Commission on Youth.)

Chief Patron: Hall Item 475 #5h

Co-Patron(s): Almand

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$346,000	\$346,000	GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,364,732".

Page 328, line 25, strike "\$2,018,732" and insert "\$2,364,732".

Explanation:

(This amendment provides \$346,000 each year for the CHOICE Program operated in partnership with Commonwealth Catholic Charities.)

Chief Patron: Kilgore Item 475 #6h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$45,000	\$0	GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,063,732".

Explanation:

(This amendment provides \$45,000 the first year from the general fund for the Lonesome Pine Office on Youth. These funds will support a full-time coordinator for the Virginia REAL (Rural Entrepreneurship through Action Learning) program for high schools and community colleges in the seven coalfield counties.)

Chief Patron: Tata

Item 476 #1h

Co-Patron(s): Drake, McDonnell, Purkey, Suit

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$500,000	\$500,000	GF

Language:

Page 328, line 33, strike "\$14,793,500" and insert "\$15,293,500".

Page 328, line 33, strike "\$14,794,387" and insert "\$15,294,387".

Page 328, line 43, strike "1,000,000" and insert "1,500,000".

Page 328, line 44, strike "1,000,000" and insert "1,500,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund to establish a Virginia Beach Environmental Institute, which is intended to be a post-sentencing alternative for juvenile offenders who are eligible to be sentenced to confinement which is less secure than a state juvenile correctional center.)

Chief Patron: Dillard

Item 477 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$2,096,164	\$2,275,608	GF

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$55,132,619".

Page 329, line 52, strike "\$56,567,482" and insert "\$58,843,090".

Page 330, after line 37, insert:

"D. The Department of Juvenile Justice shall reimburse the local juvenile court

service units of Arlington County, Fairfax County, and the City of Falls Church for fifty percent of the cost of approved positions pursuant to §16.1-238, Code of Virginia."

Explanation:

(This amendment provides funding to support the state share of local court service positions. The increase in funding provides an additional \$432,645 for Arlington, \$1,588,275 for Fairfax and \$75,244 for Falls Church in the first year and \$470,181 for Arlington, \$1,728,918 for Fairfax and \$76,509 for Falls Church in the second year.)

Chief Patron: May

Item 477 #2h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$56,307	\$56,307	GF
	0.50	0.50	FTE

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$53,092,762".

Page 329, line 52, strike "\$56,567,482" and insert "\$56,623,789".

Explanation:

(This amendment provides \$56,307 each year and one-half of one (0.5 FTE) position to convert a half-time court psychologist to full-time status in the Loudoun County Juvenile and Domestic Relations District Court Services Unit.)

Chief Patron: Parrish

Item 477 #3h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$135,000	\$135,000	GF
	3.00	3.00	FTE

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$53,171,455".

Page 329, line 52, strike "\$56,567,482" and insert "\$56,702,482".

Explanation:

(This amendment provides \$135,000 each year and three (3.0 FTE) positions

for the 31st Judicial District Juvenile Court Services Unit, serving Prince William County and the Cities of Manassas and Manassas Park. It is the intent of this amendment to provide three additional juvenile probation officers.)

Chief Patron: Almand

Item 477 #4h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$2,096,164

\$2,275,608 GF

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$55,132,619".

Page 329, line 52, strike "\$56,567,482" and insert "\$58,843,090".

Page 330, after line 37, insert:

"D. The Department of Juvenile Justice shall reimburse the local juvenile court service units of Arlington County, Fairfax County, and the City of Falls Church for 50 percent of the cost of approved positions pursuant to §16.1-238, Code of Virginia."

Explanation:

(This amendment provides funding to support the state share of local court service positions. The increase in funding provides an additional \$432,645 for Arlington, \$1,588,275 for Fairfax and \$75,244 for Falls Church in the first year and \$470,181 for Arlington, \$1,728,918 for Fairfax and \$76,509 for Falls Church in the second year.)

Chief Patron: Governor Gilmore

Item 479 #1h

Public Safety

Department Of Juvenile Justice

Language

Language:

Page 330, strike line 53

Page 331, strike lines 1-30

Page 330, line 53, insert

"A. No funds shall be committed for the state share of the cost of construction or enlargement of local or regional detention centers, group homes or related facilities, unless such commitment of funds shall be consistent with the state plan required under § 16.1-309.4, Code of Virginia. Such plans shall give

consideration to the need to provide a range of alternatives to detention in order to minimize the need for construction. No request for state assistance shall be approved unless the Board shall have first approved a companion local or regional plan for a range of alternatives to detention.

B.1. No state funds shall be committed or approved by the Board of Juvenile Justice for the state share of the cost of construction, maintenance or operation of local or regional detention centers, group homes, or related facilities or programs, until the locality or localities have presented to the Board a comparative cost analysis of private compared to public sector financing, site-selecting design, construction, maintenance and operation of the proposed facilities or programs.

2. Each resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

3. Prior to approving the reimbursement of the state share of the cost of construction, renovation, or enlargement of local or regional detention centers, the Department will assess and certify the regional needs for additional secure detention beds.

C. Out of this appropriation shall be provided the state share of the cost of construction or renovation of the following juvenile residential care facilities, to be distributed as shown:

FY 2001	
Roanoke Detention Commission	\$4,027,037
Piedmont Detention Commission	\$1,040,000
Henrico Juvenile Detention Center	\$41,265
James River Regional Detention Commission	\$3,120,000
Rappahannock Detention Commission	\$3,762,678
Middle Peninsula/Merrimac Juvenile Detention Commission	\$32,635

D. The appropriation for Financial Assistance for Juvenile Confinement in Local Facilities includes \$28,995,177 the first year and \$29,506,010 the second year from the general fund for the implementation of the financial assistance provisions

of the Juvenile Community Crime Control Act, §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. The formula to be used in carrying out such provisions is as follows:

1. The state cost for community diversion services (§ 16.1-309.7 A 1, Code of Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Intakes for Community Diversion Services, Community Services Diversion Services Placement Days, and the Total Cost for Community Diversion Services Placements.

a. Eligible Intakes for Community Diversion Services. The eligible intakes for community diversion services shall be determined by dividing eligible status complaints by the fiscal year 1994 statewide average number of complaints per intake (1.208).

1) "Eligible Status Complaints" means fiscal year 1994 status complaints multiplied by the statewide percent of Status Offenders Diverted at Intake (46 percent).

b. Community Diversion Services Placement Days. The community diversion services placement days shall be computed by multiplying the "eligible intakes for community diversion services" by the average statewide length of stay for predispositional nonresidential placements.

c. Total Cost for Community Diversion Services Placements. The total cost for community diversion services placements shall be computed by multiplying the "community diversion services placement days" by the average statewide cost per predispositional block grant program nonresidential day.

2. The state cost for predispositional community-based services (§ 16.1-309.7 A 2, Code of Virginia) shall equal seventy-five percent of the total calculated cost as determined on the basis of Eligible Arrests for Predispositional Placements, Residential and Nonresidential Predispositional Placement Days, and Total Cost for Predispositional Placements.

a. Eligible Arrests for Predispositional Placements. The eligible arrests for predispositional placements shall be computed by multiplying the eligible arrests by the applied ratio of arrests to placements.

1) "Eligible Arrests" means 33 percent of the juvenile arrests for Part I property offenses as reported in the Department of State Police Uniform Crime Report plus 33 percent of the juvenile arrests for the possession and/or sale and/or distribution of schedule I and II drugs as reported in the Department of State Police Uniform Crime Report plus one hundred percent of the balance of juvenile arrests for Part II offenses as reported in the Department of State Police Uniform Crime Report.

2) "Applied Ratio of Arrests to Placements" means the total eligible arrests in the

ten highest predispositional block grant user localities divided by the total number of predispositional block grant placements in those ten localities for fiscal year 1993.

b. Residential and Nonresidential Predispositional Placement Days. The predispositional residential placement days shall be computed by multiplying "arrests for predispositional residential placement" by the average statewide length of stay for predispositional residential placement. The predispositional nonresidential placement days shall be computed by multiplying the "arrests for predispositional nonresidential placement" by the average statewide length of stay for predispositional nonresidential placement.

1) "Arrests for Predispositional Residential Placement" means the eligible arrests for predispositional placements multiplied by the statewide percentage of residential predispositional block grant program placements.

2) "Arrests for Predispositional Nonresidential Placement" means the eligible arrests for predispositional placements multiplied by the statewide percentage of nonresidential predispositional block grant program placements.

c. Total Cost for Predispositional Placements. The total cost for predispositional placements shall be the sum of total residential and nonresidential cost.

1) "Total Predispositional Residential Cost" means the predispositional residential placement days multiplied by the average statewide cost per predispositional block grant program residential day.

2) "Total Predispositional Nonresidential Cost" means the predispositional nonresidential placement days multiplied by the average statewide cost per predispositional block grant program nonresidential day.

3. The state cost for postdispositional community-based services for adjudicated first offender services (§ 16.1-309.7 A 4, Code of Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Intake Complaints for First Offenders, Intakes for First Offender Services, Eligible First Offender Placements, First Offender Services Placement Days, and the Total Cost for First Offender Placements. However, no locality eligible for funding under this section shall receive more than \$250,000.

a. Eligible Intake Complaints for First Offenders. Eligible intake complaints for first offenders shall be computed by dividing the sum of fiscal year 1994 delinquent and miscellaneous crime complaints by the fiscal year 1994 statewide average number of complaints per intake (1.208).

b. Intakes for First Offender Services. Intake complaints for first offender services shall be computed by multiplying non-resolved intakes by the percentage of intakes adjudicated first offenders in each Juvenile and Domestic Relations

District Court.

1) "Non-Resolved Intakes" means eligible intake complaints for first offenders less the statewide percent of delinquent complaints resolved at intake (37 percent).

2) "Percentage of Intakes Adjudicated First Offenders in Each Juvenile and Domestic Relations District Court" means:

District #	Percentage
1	40.00
2	40.83
2A	58.75
3	32.10
4	35.83
5	60.00
6	52.50
7	25.00
8	16.46
9	30.00
10	45.00
11	40.00
12	19.17
13	35.00
14	21.25
15	37.50
16	23.75
17	60.00
18	27.50
19	44.17
20	48.75
20L	66.25

21	16.25
22	21.25
23	48.75
23A	42.50
24	35.00
25	31.25
26	55.00
27	21.25
28	30.00
29	42.50
30	36.25
31	48.33

c. Eligible First Offender Placements. Eligible first offender placements shall be computed by subtracting First Offenders Receiving Court Supervision from Intakes for First Offender Services.

"First Offenders Receiving Court Supervision" means Intakes for First Offender Services multiplied by the statewide percentage of first time delinquent offenders placed on probation/supervision (44 percent).

d. First Offender Services Placement Days. Eligible first offender placement days shall be computed by multiplying "Eligible First Offender Placements" by the average length of stay for postdispositional nonresidential placements.

e. Total Cost for First Offender Placements. The total cost for first offender placements shall be computed by multiplying the "first offender services placement days" by the average statewide cost per postdispositional block grant program nonresidential day.

4. The state cost for postdispositional community-based services (§ 16.1-309.7 A 3, Code of Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Arrests for Postdispositional Placements, Residential and Nonresidential Postdispositional Placement Days, and Total Cost for Postdispositional Placements.

a. Eligible Arrests for Postdispositional Placements. The eligible arrests for postdispositional placements shall be computed by multiplying the total juvenile

arrests as reported in the Department of State Police Uniform Crime Report by the applied ratio of arrests to placements.

"Applied Ratio of Arrests to Placements" means the total eligible arrests in the ten highest postdispositional block grant user localities divided by the total number of postdispositional block grant placements in those ten localities for fiscal year 1993.

b. Residential and Nonresidential Postdispositional Placement Days. The postdispositional residential placement days shall be computed by multiplying "arrests for residential postdispositional placement" by the average statewide length of stay for postdispositional residential placement. The postdispositional nonresidential placement days shall be computed by multiplying the "arrests for nonresidential postdispositional placement" by the average statewide length of stay for postdispositional nonresidential placement.

1) "Arrests for Residential Postdispositional Placement" means the eligible arrests for postdispositional alternatives multiplied by 50 percent.

2) "Arrests for Nonresidential Postdispositional Placement" means the eligible arrests for postdispositional alternatives multiplied by 50 percent.

c. Total Cost for Postdispositional Placements. The total cost for postdispositional alternatives shall be the sum of total residential and nonresidential postdispositional cost.

1) "Total Residential Postdispositional Cost" means the postdispositional residential days multiplied by the average statewide cost per block grant program postdispositional residential day.

2) "Total Nonresidential Postdispositional Cost" means the postdispositional nonresidential days multiplied by the average statewide cost per block grant program postdispositional nonresidential day.

5. Minimum Level of Funds. No locality receiving funds pursuant to this paragraph shall receive a lower amount of funding per year than the average formula allocation for the lowest 25 percent of localities statewide.

6. Biennial Updates. The data used to compute this formula shall be updated biennially.

7. Hold Harmless Provision. No locality shall receive a lower amount of funding in accordance with this paragraph than it received in fiscal year 1998.

8. Maintenance of effort. No city, county or combination thereof which utilized block grant services or programs in fiscal year 1995 shall contribute less than an amount equal to the sum of its fiscal year 1995 costs for child care day placements for predispositional and postdispositional block grant alternatives to secure detention for the implementation of its local plan. Such amounts shall not include

any expenditures in fiscal year 1995 for secure juvenile detention and placements made pursuant to § 2.1-757, Code of Virginia. Localities not in compliance with this section shall not be eligible for state funds under this paragraph.

9. Locality Definition. "Locality" means city or county for purposes of this Item.

E. The Department shall provide annual reports, to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of Juvenile Community Crime Control Act programs.

F. Subject to the conditions stated in this paragraph and with the prior written approval of the Director of the Department of Planning and Budget, there is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2000, and June 30, 2001, in the Financial Assistance for Confinement in Local Facilities program. The reappropriations shall be applicable only for payments owing for physical plant projects for local detention and group homes which have been approved by the Governor and for which contracts are in effect June 30, 2000, and June 30, 2001, respectively."

Explanation:

(This amendment restores local detention home and Virginia Juvenile Community Crime Control language that was inadvertently replaced with another item's language. The appropriation amounts for this item are correct.)

Chief Patron: Van Landingham

Item 479 #2h

Co-Patron(s): Almand

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$180,000

\$180,000 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$72,251,266".

Page 330, line 44, strike "\$54,402,282" and insert "\$54,582,282".

Page 331, after line 30, insert:

"D. Included in this amount is \$180,000 the first year and \$180,000 the second year from the general fund for a differential of \$700 per bed for detention homes in Northern Virginia."

Explanation:

(This amendment provides additional funding to localities in Northern Virginia. These localities have higher operating costs due to market salaries in the area. The amount is based on detention homes' capacity multiplied by a \$700 per

bed differential.)

Chief Patron: Bloxom

Item 479 #3h

Co-Patron(s): Tata

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$2,500,000

\$2,500,000 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$74,571,266".

Page 330, line 44, strike "\$54,402,282" and insert "\$56,902,282".

Explanation:

(This amendment provides additional funding for the state share of the cost of operations of local detention facilities. This level of funding is provided pursuant to the recommendations of the study "State Funding of Local and Regional Juvenile Detention Homes" authorized by Item 497(H) of the 1999 Appropriations Act.)

Chief Patron: Dickinson

Item 479 #4h

Co-Patron(s): Howell, Orrock

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$430,500

\$0 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$72,501,766".

Page 330, strike line 53

Page 331, strike lines 1-30

Page 330, line 53, insert

"A. No funds shall be committed for the state share of the cost of construction or enlargement of local or regional detention centers, group homes or related facilities, unless such commitment of funds shall be consistent with the state plan required under § 16.1-309.4, Code of Virginia. Such plans shall give consideration to the need to provide a range of alternatives to detention in order to minimize the need for construction. No request for state assistance shall be approved unless the Board shall have first approved a companion local or regional plan for a range of alternatives to detention.

B.1. No state funds shall be committed or approved by the Board of Juvenile Justice for the state share of the cost of construction, maintenance or operation of local or regional detention centers, group homes, or related facilities or programs, until the locality or localities have presented to the Board a comparative cost analysis of private compared to public sector financing, site-selecting design, construction, maintenance and operation of the proposed facilities or programs.

2. Each resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

3. Prior to approving the reimbursement of the state share of the cost of construction, renovation, or enlargement of local or regional detention centers, the Department will assess and certify the regional needs for additional secure detention beds.

C. Out of this appropriation shall be provided the state share of the cost of construction or renovation of the following juvenile residential care facilities, to be distributed as shown:

FY 2001	
Roanoke Detention Commission	\$4,027,037
Piedmont Detention Commission	\$1,040,000
Henrico Juvenile Detention Center	\$41,265
James River Regional Detention Commission	\$3,120,000
Rappahannock Detention Commission	\$4,193,178
Middle Peninsula/Merrimac Juvenile Detention Commission	\$32,635

D. The appropriation for Financial Assistance for Juvenile Confinement in Local Facilities includes \$28,995,177 the first year and \$29,506,010 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act, §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. The formula to be used in carrying out such provisions is as follows:

1. The state cost for community diversion services (§ 16.1-309.7 A 1, Code of

Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Intakes for Community Diversion Services, Community Services Diversion Services Placement Days, and the Total Cost for Community Diversion Services Placements.

a. Eligible Intakes for Community Diversion Services. The eligible intakes for community diversion services shall be determined by dividing eligible status complaints by the fiscal year 1994 statewide average number of complaints per intake (1.208).

1) "Eligible Status Complaints" means fiscal year 1994 status complaints multiplied by the statewide percent of Status Offenders Diverted at Intake (46 percent).

b. Community Diversion Services Placement Days. The community diversion services placement days shall be computed by multiplying the "eligible intakes for community diversion services" by the average statewide length of stay for predispositional nonresidential placements.

c. Total Cost for Community Diversion Services Placements. The total cost for community diversion services placements shall be computed by multiplying the "community diversion services placement days" by the average statewide cost per predispositional block grant program nonresidential day.

2. The state cost for predispositional community-based services (§ 16.1-309.7 A 2, Code of Virginia) shall equal seventy-five percent of the total calculated cost as determined on the basis of Eligible Arrests for Predispositional Placements, Residential and Nonresidential Predispositional Placement Days, and Total Cost for Predispositional Placements.

a. Eligible Arrests for Predispositional Placements. The eligible arrests for predispositional placements shall be computed by multiplying the eligible arrests by the applied ratio of arrests to placements.

1) "Eligible Arrests" means 33 percent of the juvenile arrests for Part I property offenses as reported in the Department of State Police Uniform Crime Report plus 33 percent of the juvenile arrests for the possession and/or sale and/or distribution of schedule I and II drugs as reported in the Department of State Police Uniform Crime Report plus one hundred percent of the balance of juvenile arrests for Part II offenses as reported in the Department of State Police Uniform Crime Report.

2) "Applied Ratio of Arrests to Placements" means the total eligible arrests in the ten highest predispositional block grant user localities divided by the total number of predispositional block grant placements in those ten localities for fiscal year 1993.

b. Residential and Nonresidential Predispositional Placement Days. The

predispositional residential placement days shall be computed by multiplying "arrests for predispositional residential placement" by the average statewide length of stay for predispositional residential placement. The predispositional nonresidential placement days shall be computed by multiplying the "arrests for predispositional nonresidential placement" by the average statewide length of stay for predispositional nonresidential placement.

1) "Arrests for Predispositional Residential Placement" means the eligible arrests for predispositional placements multiplied by the statewide percentage of residential predispositional block grant program placements.

2) "Arrests for Predispositional Nonresidential Placement" means the eligible arrests for predispositional placements multiplied by the statewide percentage of nonresidential predispositional block grant program placements.

c. Total Cost for Predispositional Placements. The total cost for predispositional placements shall be the sum of total residential and nonresidential cost.

1) "Total Predispositional Residential Cost" means the predispositional residential placement days multiplied by the average statewide cost per predispositional block grant program residential day.

2) "Total Predispositional Nonresidential Cost" means the predispositional nonresidential placement days multiplied by the average statewide cost per predispositional block grant program nonresidential day.

3. The state cost for postdispositional community-based services for adjudicated first offender services (§ 16.1-309.7 A 4, Code of Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Intake Complaints for First Offenders, Intakes for First Offender Services, Eligible First Offender Placements, First Offender Services Placement Days, and the Total Cost for First Offender Placements. However, no locality eligible for funding under this section shall receive more than \$250,000.

a. Eligible Intake Complaints for First Offenders. Eligible intake complaints for first offenders shall be computed by dividing the sum of fiscal year 1994 delinquent and miscellaneous crime complaints by the fiscal year 1994 statewide average number of complaints per intake (1.208).

b. Intakes for First Offender Services. Intake complaints for first offender services shall be computed by multiplying non-resolved intakes by the percentage of intakes adjudicated first offenders in each Juvenile and Domestic Relations District Court.

1) "Non-Resolved Intakes" means eligible intake complaints for first offenders less the statewide percent of delinquent complaints resolved at intake (37 percent).

2) "Percentage of Intakes Adjudicated First Offenders in Each Juvenile and

Domestic Relations District Court" means:

District #	Percentage
1	40.00
2	40.83
2A	58.75
3	32.10
4	35.83
5	60.00
6	52.50
7	25.00
8	16.46
9	30.00
10	45.00
11	40.00
12	19.17
13	35.00
14	21.25
15	37.50
16	23.75
17	60.00
18	27.50
19	44.17
20	48.75
20L	66.25
21	16.25
22	21.25
23	48.75

23A	42.50
24	35.00
25	31.25
26	55.00
27	21.25
28	30.00
29	42.50
30	36.25
31	48.33

c. Eligible First Offender Placements. Eligible first offender placements shall be computed by subtracting First Offenders Receiving Court Supervision from Intakes for First Offender Services.

"First Offenders Receiving Court Supervision" means Intakes for First Offender Services multiplied by the statewide percentage of first time delinquent offenders placed on probation/supervision (44 percent).

d. First Offender Services Placement Days. Eligible first offender placement days shall be computed by multiplying "Eligible First Offender Placements" by the average length of stay for postdispositional nonresidential placements.

e. Total Cost for First Offender Placements. The total cost for first offender placements shall be computed by multiplying the "first offender services placement days" by the average statewide cost per postdispositional block grant program nonresidential day.

4. The state cost for postdispositional community-based services (§ 16.1-309.7 A 3, Code of Virginia) shall equal 50 percent of the total calculated cost as determined on the basis of Eligible Arrests for Postdispositional Placements, Residential and Nonresidential Postdispositional Placement Days, and Total Cost for Postdispositional Placements.

a. Eligible Arrests for Postdispositional Placements. The eligible arrests for postdispositional placements shall be computed by multiplying the total juvenile arrests as reported in the Department of State Police Uniform Crime Report by the applied ratio of arrests to placements.

"Applied Ratio of Arrests to Placements" means the total eligible arrests in the ten highest postdispositional block grant user localities divided by the total number of

postdispositional block grant placements in those ten localities for fiscal year 1993.

b. Residential and Nonresidential Postdispositional Placement Days. The postdispositional residential placement days shall be computed by multiplying "arrests for residential postdispositional placement" by the average statewide length of stay for postdispositional residential placement. The postdispositional nonresidential placement days shall be computed by multiplying the "arrests for nonresidential postdispositional placement" by the average statewide length of stay for postdispositional nonresidential placement.

1) "Arrests for Residential Postdispositional Placement" means the eligible arrests for postdispositional alternatives multiplied by 50 percent.

2) "Arrests for Nonresidential Postdispositional Placement" means the eligible arrests for postdispositional alternatives multiplied by 50 percent.

c. Total Cost for Postdispositional Placements. The total cost for postdispositional alternatives shall be the sum of total residential and nonresidential postdispositional cost.

1) "Total Residential Postdispositional Cost" means the postdispositional residential days multiplied by the average statewide cost per block grant program postdispositional residential day.

2) "Total Nonresidential Postdispositional Cost" means the postdispositional nonresidential days multiplied by the average statewide cost per block grant program postdispositional nonresidential day.

5. Minimum Level of Funds. No locality receiving funds pursuant to this paragraph shall receive a lower amount of funding per year than the average formula allocation for the lowest 25 percent of localities statewide.

6. Biennial Updates. The data used to compute this formula shall be updated biennially.

7. Hold Harmless Provision. No locality shall receive a lower amount of funding in accordance with this paragraph than it received in fiscal year 1998.

8. Maintenance of effort. No city, county or combination thereof which utilized block grant services or programs in fiscal year 1995 shall contribute less than an amount equal to the sum of its fiscal year 1995 costs for child care day placements for predispositional and postdispositional block grant alternatives to secure detention for the implementation of its local plan. Such amounts shall not include any expenditures in fiscal year 1995 for secure juvenile detention and placements made pursuant to § 2.1-757, Code of Virginia. Localities not in compliance with this section shall not be eligible for state funds under this paragraph.

9. Locality Definition. "Locality" means city or county for purposes of this Item.

E. The Department shall provide annual reports, to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of Juvenile Community Crime Control Act programs.

F. Subject to the conditions stated in this paragraph and with the prior written approval of the Director of the Department of Planning and Budget, there is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2000, and June 30, 2001, in the Financial Assistance for Confinement in Local Facilities program. The reappropriations shall be applicable only for payments owing for physical plant projects for local detention and group homes which have been approved by the Governor and for which contracts are in effect June 30, 2000, and June 30, 2001, respectively."

Explanation:

(This amendment provides an additional \$430,500 for the Rappahannock Juvenile Detention Center which, when combined with the amount in HB 30, as introduced, will bring total reimbursement for Rappahannock to \$4,193,178. This amount reflects the revised formula adopted by the Board of Juvenile at its January 2000 meeting.)

Chief Patron: Ingram

Item 479 #5h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$0

\$1,621,000 GF

Language:

Page 330, line 44, strike "\$54,402,282" and insert "\$56,023,282".

Explanation:

(This amendment provides \$1,621,000 the second year from the general fund for the state share of the cost of a 48-bed expansion of the Crater Juvenile Detention Center serving the Cities of Petersburg, Hopewell, and Emporia and the Counties of Dinwiddie, Prince George, Surry, and Sussex.)

Chief Patron: Reid

Item 479 #6h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$521,400

\$0 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$72,592,666".

Explanation:

(This amendment provides \$521,400 the first year from the general fund to increase state reimbursement for the capital cost of James River Juvenile Detention Center, serving the Counties of Henrico, Goochland and Powhatan. The intent of this amendment is to increase the level of reimbursement for construction from \$52,000 to \$59,500 per bed.)

Chief Patron: Grayson

Item 479 #7h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$3,718,357

\$3,846,103 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$75,789,623".

Page 330, line 44, strike "\$54,402,282" and insert "\$58,248,385".

Explanation:

(This amendment provides \$3,718,357 the first year and \$3,846,103 the second year from the general fund to increase state reimbursement for operating expenses of local and regional juvenile detention facilities to \$28,500 per bed per year. This includes a hold harmless provision for those facilities which are currently receiving more than \$28,500 per bed.)

Chief Patron: Jackson

Item 479 #8h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$1,390,000

\$1,390,000 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$73,461,266".

Page 330, line 44, strike "\$54,402,282" and insert "\$55,792,282".

Explanation:

(This amendment provides \$1,390,000 each year from the general fund for post-dispositional detention as an alternative to commitment to state juvenile correctional facilities. This funding level is based on a proposed state ward per

diem of \$50 per day.)

Chief Patron: Armstrong

Item 479 #9h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$0

\$2,620,990 GF

Language:

Page 330, line 44, strike "\$54,402,282" and insert "\$57,023,272".

Page 330, strike line 53.

Page 331, strike lines 1-30 and insert:

"Effective July 1, 2001, the Board of Juvenile Justice shall reimburse local and regional detention homes at the rate of up to \$53,000 per bed for construction, expansion, and renovation."

Explanation:

(This amendment provides \$2,620,990 the second year from the general fund for the state share of the capital cost of the W.W. Moore Detention Home in Danville, and directs the Board of Juvenile Justice to increase the level of reimbursement to local and regional detention homes by \$1,000 per bed, from up to \$52,000 to up to \$53,000 per bed, for construction, expansion and renovation costs.)

Chief Patron: Wardrup

Item 486 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Military Affairs

\$498,000

\$498,000 GF

Language:

Page 333, line 19, strike "\$2,853,981" and insert "\$3,351,981".

Page 333, line 19, strike "\$2,854,196" and insert "\$3,352,196".

Explanation:

(This amendment provides \$489,000 each year from the general fund to match available federal funds for the Commonwealth Challenge Program at the State Military Reservation at Camp Pendleton.)

Chief Patron: Clement

Item 486 #2h

Public Safety

FY 00-01

FY 01-02

Department Of Military Affairs	\$100,000	\$100,000	GF
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Language:

Page 333, line 19, strike "\$2,853,981" and insert "\$2,953,981".
 Page 333, line 19, strike "\$2,854,196" and insert "\$2,954,196".

Explanation:

(This amendment provides \$100,000 each year from the general fund support the Commonwealth Challenge Program at the State Military Reservation at Camp Pendleton.)

Chief Patron: Blevins	Item 487 #1h
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Public Safety	FY 00-01	FY 01-02	
Department Of Military Affairs	\$65,000	\$0	GF

Language:

Page 333, line 30, strike "\$18,089,431" and insert "\$18,154,431".

Explanation:

(This amendment provides \$65,000 the first year from the general fund for the City of Chesapeake to refurbish the South Norfolk Armory Building.)

Chief Patron: Rust	Item 491 #2h
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Co-Patron(s): Devolites, Griffith, Harris, Kilgore,
 McDonnell, McQuigg, Rhodes

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$380,000	\$0	GF
	1.00	0.00	FTE

Language:

Page 334, line 34, strike "\$31,037,034" and insert "\$31,417,034".

Explanation:

(This amendment provides \$380,000 the first year from the general fund for the Automated Fingerprint Identification System (AFIS). This amendment provides funds to purchase and install software required to expand the use of the AFIS system from criminal fingerprint checks to other requests for fingerprint

checks from public and private schools, community services boards, home health organizations, and other agencies. Currently, fingerprint checks for these agencies are processed manually, and as a result there are lengthy delays in providing the service.)

Chief Patron: Tata Item 491 #3h

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$475,314	\$324,982	GF
	2.00	2.00	FTE

Language:

Page 334, line 34, strike "\$31,037,034" and insert "\$31,512,348".

Page 334, line 34, strike "\$26,057,350" and insert "\$26,382,332".

Explanation:

(This amendment provides \$475,314 the first year and \$324,982 the second year and two positions from the general fund for the cost of criminal record checks for public school personnel, pursuant to House Bill 1238 if passed by the 2000 General Assembly. The costs are based on an estimated 11,106 new personnel in fiscal year 2001 and 11,661 new personnel in fiscal year 2002. The funding is based on the actual costs to the State Police and the \$22.00 per applicant that must be passed on to the Federal Bureau of Investigation.)

Chief Patron: Tata Item 493 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$100,000	\$100,000	GF

Language:

Page 336, line 10, strike "\$152,562,855" and insert "\$152,662,855".

Page 336, line 10, strike "\$150,239,453" and insert "\$150,339,453".

Page 336, after line 47, insert :

"E. Included is this appropriation is \$100,000 the first year and \$100,000 the second year from the general fund to establish a State Police Patrol Center on Route 44-264 in Virginia Beach."

Explanation:

(This amendment provides \$100,000 each year from the general fund to

establish a patrol center for the State Police along Interstate 44-264 where the toll booth formerly was located. This patrol center will increase visibility and State Police presence along this heavily traveled section of interstate.)

Chief Patron: Shuler Item 493 #2h
Co-Patron(s): Armstrong, Jackson, Keister, Woodrum

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$8,174,600	\$5,419,900	GF
	100.00	100.00	FTE

Language:

Page 336, line 10, strike "\$152,562,855" and insert "\$160,737,455".
Page 336, line 10, strike "\$150,239,453" and insert "\$155,659,353".

Explanation:

(This amendment provides \$8,174,600 the first year and \$5,419,900 the second year, and 100 FTE positions each year from the general fund, for 100 new State Troopers for increased Highway Patrol Services for Interstates.)

Chief Patron: Governor Gilmore Item 498 #1h

Technology	FY 00-01	FY 01-02	
Secretary Of Technology	\$250,000	\$0	GF

Language:

Page 338, line 3, strike "\$578,364" and insert "\$828,364".
Page 338, after line 6, insert "A."
page 338, after line 15, insert:
"B. Out of the amounts for General Management and Direction, \$250,000 the first year from the general fund is provided to conduct a national technology conference in Williamsburg in the fall of 2000."

Explanation:

(This amendment provides funding for the Secretary of Technology to hold a national technology conference. The conference will enhance Virginia's economic development efforts and continue to show that the Commonwealth is the leader in technology.)

Technology

Department Of Information
Technology

Language

Language:

Page 339, after line 37, insert:

"C.1. The Department of Information Technology is authorized to locate the Relay Center for the Department for the Deaf and Hard of Hearing in Norton, Virginia. In developing a request for proposals for the Relay Center for the Department for the Deaf and Hard of Hearing, the Department shall include provision to require that (i) basic relay services shall be provided from the Center located in Norton, Virginia, (ii) employment levels be at a minimum of 104 full-time communications assistants, and (iii) the contract be renewable for up to five years.

2. The Department of Information Technology, in cooperation with the Department for the Deaf and Hard of Hearing, the State Corporation Commission, and House Appropriations and Senate Finance Committee staffs, shall conduct a study examining long-term funding options for Relay Center services in future years which do not necessarily rely on the use of a toll. The Department of Information Technology shall submit a report on the results of the study to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2000."

Explanation:

(This amendment restores language in the introduced budget which had been deleted regarding the provision of relay services for the deaf and hard-of-hearing at the Norton Relay Center in Norton, Virginia. Language is added to require that basic relay services be provided from the Center. This would not necessarily include the provision of enhanced services required by Federal Communications Commission regulations such as speech-to-speech services or video relay services. Additional language is added to specify the date by which the DIT study would be reported.)

Technology

Department Of Technology
Planning

FY 00-01

\$3,648,000
3.00

FY 01-02

\$2,728,000 GF
3.00 FTE

Language:

Page 339, line 45, strike "\$7,171,015" and insert "\$10,819,015".

Page 339, line 45, strike "\$12,171,339" and insert "\$14,899,339".

Page 341, line 19, strike "8,700,000" and insert "1,4650,000".

Page 341, line 23, strike "1,700,000" and insert:

\$2,000,000 of the amount the first year and \$2,500,000".

Page 341, after line 28, insert:

"4. Included with the amounts provided for in this item is \$198,000 from the general fund the first year, \$228,000 from the general fund the second year, and three positions, which may be transferred or shared with the Library of Virginia as mutually agreed to achieve the objectives of this subsection E."

Explanation:

(This amendment provides additional funds to the Department of Technology Planning and the Library of Virginia for their "Infopowering the Commonwealth" initiative.)

Chief Patron: Bennett

Item 503 #1h

Technology

FY 00-01

FY 01-02

Innovative Technology Authority

\$500,000

\$500,000 GF

Language:

Page 342, line 3, strike "\$0" and insert "\$500,000".

Page 342, line 3, strike "\$20,000,000" and insert "\$20,500,000".

Explanation:

(This amendment restores \$500,000 each year for the Advanced Communications Infrastructure Fund, which provides grants to assist localities with developing communications and telecommunications infrastructure to promote economic development.)

Chief Patron: Keister

Item 503 #2h

Technology

FY 00-01

FY 01-02

Innovative Technology Authority

\$500,000

\$500,000 GF

Language:

Page 342, line 3, strike "\$0" and insert "\$500,000".

Page 342, line 3, strike "\$20,000,000" and insert "\$20,500,000".

Explanation:

(This amendment restores \$500,000 each year for the Advanced Communications Infrastructure Fund, which provides grants to assist localities with developing communications and telecommunications infrastructure to promote economic development.)

Chief Patron: May

Item 506 #1h

Co-Patron(s): Plum, Rhodes, Robinson, Van
Landingham

Transportation

Secretary Of Transportation

Language

Language:

Page 346, line 44, strike "Thirty" and insert "Up to twenty-four".

Page 346, after line 45, insert:

"5) At least six percent shall be allocated for public transit purposes."

Page 347, line 3, after "Board.", insert:

"At least 18 percent of Minimum Guarantee funding shall be allocated to transit projects."

Explanation:

(This amendment directs a portion of the remaining 30 percent of federal Surface Transportation Program funds not allocated for enhancement programs, safety programs, or by population, be allocated for public transit purposes. This amendment also requires at least 18 percent of the available federal Minimum Guarantee funds be allocated to public transportation projects.)

Chief Patron: Plum

Item 506 #2h

Transportation

Secretary Of Transportation

Language

Language:

Page 347, strike lines 14 through 17.

page 347, line 18, strike "h." and insert "g."

Explanation:

(This amendment removes language requiring that matching funds for Congressionally designated High Priority projects be provided by the mode, system, or recipient of the federal-aid funding.)

Chief Patron: Callahan

Item 510 #1h

Transportation

FY 00-01

FY 01-02

Department Of Aviation

\$0

\$0 NGFLanguage

Language:

Page 348, line 26, strike "\$375,000" and insert "\$500,000".

Page 348, line 27, strike "\$375,000" and insert "\$500,000".

Page 348, line 27, after "second year.", strike "No resources of the".

Page 348, strike lines 28 through 30.

Explanation:

(This amendment provides additional funds for the Washington Airports Task Force. It also eliminates language relating to the Western Transportation Corridor Study.)

Chief Patron: Brink

Item 512 #1h

Transportation

FY 00-01

FY 01-02

Department Of Motor Vehicles

\$53,450

\$0 GF

Language:

Page 349, line 46, strike "\$30,300,600" and insert "\$30,354,050".

Page 350, line 1, before "The", insert "A."

Page 350, after line 3, insert:

"B. As a condition of this appropriation, the Department of Motor Vehicles shall provide computer programming assistance to the Virginia Department of Health and the Virginia Transplant Council, pertaining to the development of a Virginia Organ and Tissue Donor Registry."

Explanation:

(This amendment provides funding to the Department of Motor Vehicles for computer programming and other related expenses pertaining to its role in the development of a donor registry; proposed legislation would authorize the establishment of a Virginia Organ and Tissue Donor Registry. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Van Landingham

Item 518 #1h

Transportation

FY 00-01

FY 01-02

Department Of Rail And Public
Transportation

\$0

\$8,530,000 NGF

Language:

Page 351, line 6, strike "\$122,878,115" and insert "\$131,408,115".

Explanation:

(This amendment provides additional funds for public transportation. In the second year, funds for public transportation would meet approximately one-half of the maximum amount of funding allowed in §58.1-638, Code of Virginia.)

Chief Patron: Crittenden

Item 518 #2h

Co-Patron(s): Barlow, Baskerville, Christian, Darner,
Diamonstein, Grayson, Hall, Hamilton,
Jones, D.C., Jones, J.C., Larrabee,
McEachin, Melvin, Robinson, Scott,
Spruill, Suit, Tata, Van Landingham,
Wardrup, Watts, Williams

Transportation

FY 00-01

FY 01-02

Department Of Rail And Public
Transportation

\$1,300,000

\$0 NGF

Language:

Page 351, line 6, strike "\$122,152,415" and insert "\$123,452,415".

Page 352, after line 37, insert:

"H. From the Commonwealth Transportation Fund, \$1,300,000 in the first year shall be allocated to Hampton Roads Transit to match federal mass transit capital funds for the Innovative Regional Bus Plan."

Explanation:

(This amendment provides funding to assist Hampton Roads Transit in expanding mass transit services in the Tidewater region using express bus service, route deviation, intercity commuter shuttle services, and expansion of existing services. The funding is intended to match federal capital funds.)

Chief Patron: Governor Gilmore

Item 518 #3g

Transportation

FY 00-01

FY 01-02

Department Of Rail And Public
Transportation

\$14,700,000

\$14,700,000 GF

Language:

Page 351, line 6, strike "\$122,152,415" and insert "\$136,852,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$137,578,115".

Explanation:

(This amendment moves funding from the Rail Assistance Program to the Mass Transit Program. The portion of general fund repayment to the Transportation Trust Fund dedicated to mass transit was inadvertently placed in the Rail Assistance Program.)

Chief Patron: Rollison

Item 518 #3h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 351, line 27, after "Railroad.", insert:

"In addition, out of this appropriation, \$100,000 the first year shall be provided to the Potomac and Rappahannock Transportation Commission to renovate the Virginia Railway Express station at Quantico."

Explanation:

(This amendment designates \$100,000 from the general fund allocation to the Department of Rail and Public Transportation for renovation of the Quantico station of the Virginia Railway Express.)

Chief Patron: McClure

Item 518 #4h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, after line 37, insert :

"H. From the Commonwealth Transportation Fund, \$300,000 in the first year is designated for a pilot project to determine the desirability and feasibility of daily bus service in the western part of Fairfax County. The Department of Rail and Public Transportation shall report the results of this pilot project to the Governor and the General Assembly prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment provides \$300,000 in the first year for a pilot project of daily bus service in western Fairfax County. It directs the Department of Rail and Public Transportation to report to the 2001 Session of the General Assembly on the success of the pilot project.)

Chief Patron: Plum

Item 518 #5h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, after line 37, insert:

"H. It is the intent of the General Assembly that the state and federal funding share of transit costs should be 98 percent and the local share of transit costs should be 2 percent. Transit costs include operating and capital costs and exclude rider revenue. The Secretary of Transportation, in cooperation with the Governor's Commission on Transportation Policy, shall develop a plan to reach this goal by fiscal year 2006."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Van Lanningham

Item 518 #6h

Transportation

Department Of Rail And Public
Transportation

FY 00-01

\$500,000

FY 01-02

\$500,000 GF

Language:

Page 351, line 6, strike "\$122,152,415" and insert "\$122,652,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$123,378,115".

Page 352, after line 37, insert:

"H. This item includes \$500,000 in each year from the general fund in support of the Specialized Transportation Council."

Explanation:

(This amendment provides funds for the Specialized Transportation Council, which is established in § 9-320, Code of Virginia, to support the development of safe, cost-effective, coordinated, and specialized transportation services for elderly Virginians and disabled Virginians.)

Chief Patron: Rhodes

Item 518 #7h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 351, strike lines 17 through 23, and insert:

"2. Out of this appropriation,"

Page 352, line 32, strike "\$5,000,000 the first year and \$5,000,000 the second", and insert:

"\$11,950,000 the first year and \$11,950,000 the second".

Page 352, after line 37, insert:

"H. Out of the amounts for this Item, \$800,000 the first year and \$800,000 the second year shall be designated for "paratransit" services for the elderly and disabled."

Explanation:

(This amendment ensures that funds not otherwise designated would flow through the mass transit assistance formula. Out of the additional \$14.7 million each year from the general fund, \$6,950,000 would flow through the mass transit formula and \$6,950,000 would be added to the Public Transit Capital Fund. In addition, this amendment designates \$800,000 each year from the general fund for "paratransit" services for the elderly and disabled. The introduced budget eliminated oil overcharge funds that are no longer available for these services.)

Chief Patron: Governor Gilmore

Item 519 #2g

Transportation

Department Of Rail And Public

FY 00-01

(\$14,700,000)

FY 01-02

(\$14,700,000)

GF

Transportation

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Explanation:

(This amendment moves funding from the Rail Assistance Program to the Mass Transit Program. The portion of general fund repayment to the Transportation Trust Fund dedicated to mass transit was inadvertently placed in the Rail Assistance Program.)

Chief Patron: Robinson

Item 519 #3h

Transportation

FY 00-01

FY 01-02

Department Of Rail And Public
Transportation

\$300,000

\$0 GF

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$19,075,000".

Page 352, line 44, before "Out", insert "A.".

Page 352, after line 52, insert:

"B. This item includes \$300,000 from the general fund in the first year for a study of the feasibility and desirability of high-speed rail access between Southside Hampton Roads and Petersburg utilizing the existing rail bed along U.S. Route 460. The Department of Rail and Public Transportation shall complete its study and present its recommendations by December 1, 2000, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to study high-speed rail access between Petersburg and Southside Hampton Roads.)

Chief Patron: Jackson

Item 519 #6h

Co-Patron(s): Abbitt, Armstrong, Byron, Clement,
Cranwell, Day, Dudley, Harris, Keister,
Kilgore, May, Plum, Rhodes, Shuler,
Stump, Tate, Thomas, Van Yahres,
Woodrum

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public Transportation	\$10,000,000	\$10,000,000	GF

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$28,775,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$28,775,000".

Page 352, line 44, before "Out", insert "A."

Page 352, after line 52, insert:

"B. Out of this appropriation, \$10,000,000 in the first year and \$10,000,000 in the second year from the general fund shall be made available for development of the Trans Dominion Express intercity passenger rail service."

Explanation:

(This amendment provides \$20,000,000 in general fund appropriations for the new intercity passenger rail service from Southwest and Central Virginia to Richmond and Northern Virginia. The Trans Dominion Express would serve numerous cities and towns, including Bristol, Roanoke, Lynchburg, and Charlottesville, as well as 23 colleges and universities. The service would complement current Amtrak service by creating a passenger rail loop in Virginia.)

Chief Patron: May

Item 519 #7h

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public Transportation	\$400,000	\$400,000	GF

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$19,175,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$19,175,000".

Page 352, line 44, before "Out", insert "A."

Page 352, after line 52, insert:

"B. This Item includes \$400,000 the first year and \$400,000 the second year from the general fund for the Department of Rail and Public Transportation to conduct a study of the feasibility of providing rail service using independent, self-propelled rail cars, pursuant to House Joint Resolution 174."

Explanation:

(This amendment provides funds for a study, outlined in House Joint Resolution 174, of rail service from Manassas to Centerville with branches to the Dulles International Airport and the current Vienna Metro Station on I-66.)

Chief Patron: Louderback

Item 519 #8h

Co-Patron(s): Ingram, Katzen, Weatherholtz

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public Transportation	\$4,800,000	\$0	GF

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$23,575,000".

Page 352, line 44, before "Out", insert "A."

Page 352, after line 52, insert:

"B. This Item includes \$4,800,000 the first year from the general fund for Shenandoah County to acquire a rail bed that can be used to promote tourism and provide public transportation for the county."

Explanation:

(This amendment provides funds for Shenandoah County to acquire a rail bed in the Manassas Gap area. Trains running on the track would be used for tourism and public transportation.)

Chief Patron: Tate

Item 519 #9h

Co-Patron(s): Stump

Transportation	FY 00-01	FY 01-02	
Department Of Rail And Public Transportation	\$15,000	\$15,000	GF

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$18,790,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$18,790,000".

Page 352, line 44, before "Out", insert "A."

Page 352, after line 52, insert:

"B. This Item includes \$15,000 in each year from the general fund for start-up

expenses for the Tourist Train Development Authority."

Explanation:

(This amendment provides funds for the Tourist Train Development Authority, proposed in House Bill 1114. Funding would be used for a tourist train between Pocahontas, VA, and Bramwell, WV.)

Chief Patron: Tate

Item 521 #1h

Co-Patron(s): Cranwell, Crittenden, Day, Phillips,
Stump

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 40, insert:

"D. Out of this appropriation, the Department of Transportation shall establish 450 additional full-time equivalent positions above 1999-00 staffing levels and seek to fill these positions through all available means. These additional positions shall be allocated equally among the nine construction districts and shall be used primarily for highway maintenance. Positions also can be used for preliminary engineering, construction inspection, and management of these activities. Prior to the 2001 Session of the General Assembly, the Commissioner shall report to the Governor and the General Assembly on how these additional positions have been allocated and the effect of these positions on highway maintenance."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Plum

Item 521 #2h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 40, insert:

"D. The Department of Transportation shall review its policies regarding placement of underground utilities within the public rights-of-way. The Department shall develop procedures that will minimize disruption to traffic and surrounding property and the cost of future highway maintenance. The

Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000, on the status of its review."

Explanation:

(This amendment directs the Department of Transportation to review its policies regarding placement of underground utilities in the public rights-of-way.)

Chief Patron: Reid

Item 521 #3h

Co-Patron(s): Cantor, McEachin, Nixon, Ware

Transportation

Department Of Transportation

Language

Language:

Page 353, line 33, after "shall", strike "conduct a study and evaluate alternatives to address" and insert:

"initiate an Engineering/Design Project for an urban interchange to relieve".

Page 353, line 36, after "County.", strike "The study conclusions will be presented to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees no later than January 14, 2001." and insert:

"Six million dollars from the Transportation Trust Fund shall be provided for this project."

Explanation:

(This amendment modifies language concerning the Parham Road and Patterson Avenue interchange in Henrico County to require that a engineering/design project be initiated rather than a study. The amendment also provides \$6,000,000 for that project.)

Chief Patron: May

Item 521 #4h

Transportation

FY 00-01

FY 01-02

Department Of Transportation

2.00

2.00 FTE

Language:

Page 353, after line 40, insert:

"D. Out of the amounts for General Management and Direction shall be provided \$375,000 the first year and \$375,000 the second year from the Transportation Trust Fund for management of the Public-Private Partnership Act of 1995."

Explanation:

(This amendment designates Transportation Trust Funds to support the Office of Public-Private Partnership within the Department of Transportation. It adds two full-time positions, including a director, to manage the Public-Private Partnership process, assist Responsible Public Entities, and coordinate related public and private collaboration.)

Chief Patron: Callahan

Item 525 #1h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of the amounts for Primary Construction, the Commonwealth Transportation Board shall allocate \$1,000,000 in the first year to make improvements to Route 193, consistent with the findings of a 1999 Department of Transportation study of traffic calming alternatives for Georgetown Pike, Route 193."

Explanation:

(This amendment directs the Commonwealth Transportation Board to begin implementing the findings of a traffic calming study of Georgetown Pike. The 1999 General Assembly directed the Department of Transportation to undertake this study.)

Chief Patron: Callahan

Item 525 #2h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. The Department of Transportation shall construct in fiscal year 2001 a sound wall extending along the inner loop of Interstate 495 from the Old Dominion overpass to Exit 13. Funding for the sound wall shall be paid out of state revenues in the Commonwealth Transportation Fund."

Explanation:

(This amendment is self-explanatory.)

Transportation

Department Of Transportation

Language

Language:

page 358, after line 22, insert:

"J. This item includes up to \$500,000 from the Commonwealth Transportation Fund for the Department of Transportation to study locations for an additional highway crossing of the Potomac River. In conducting this study, the Department shall concentrate its efforts on that portion of the Potomac River lying between a line produced by extending the Fairfax County Parkway to the Potomac River and another line produced by extending Virginia Route 28 to the Potomac River. The Department shall complete its work and submit its findings and recommendations prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment directs the Department of Transportation to conduct a study of an additional crossing of the Potomac River. It relates to House Joint Resolution 7.)

Transportation

Department Of Transportation

Language

Language:

page 358, after line 22, insert:

"J. This item includes up to \$750,000 from the Commonwealth Transportation Fund for the Department of Transportation and the Department of Rail and Public Transportation to identify preferred locations for passenger rail stations along the Interstate Route 66 corridor, potential sources of revenues to support construction of such stations, and necessary legislative and other actions needed to begin the accumulation of financial and other resources required for the construction of those stations. The Department of Transportation and the Department of Rail and Public Transportation shall complete their work and submit their findings and recommendations prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment directs the Department of Transportation and the Department

of Rail and Public Transportation to conduct a study of locations for passenger rail stations along the Interstate Route 66 corridor, as set forth in House Joint Resolution 68.)

Chief Patron: McClure

Item 525 #6h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. This item includes up to \$2,000 from the Commonwealth Transportation Fund for the Department of Transportation to study the need for improvements to intersections on Virginia Route 28 between Virginia Route 7 and U.S. Route 29. The Department shall complete its work and submit its findings and recommendations prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory. It relates to House Joint Resolution 66.)

Chief Patron: Scott

Item 525 #7h

Co-Patron(s): Callahan, Devolites, Plum

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of the amounts for Highway Construction, the Commonwealth Transportation Board shall allocate \$3,400,000 in the first year to make improvements to Route 7, as identified by the Department of Transportation pursuant to House Joint Resolution 276, 1998 General Assembly."

Explanation:

(This amendment directs the Commonwealth Transportation Board to allocate funds to support improvements to Route 7.)

Chief Patron: Scott

Item 525 #8h

Co-Patron(s): Callahan, Devolites, Plum

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of the amounts for Highway Construction, the Commonwealth Transportation Board shall allocate \$6,000,000 in the first year to make improvements to Route 123, as identified by the Department of Transportation pursuant to House Joint Resolution 276, 1998 General Assembly."

Explanation:

(This amendment directs the Commonwealth Transportation Board to allocate funds to support improvements to Route 123.)

Chief Patron: McClure

Item 525 #9h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. This item includes up to \$10,000 from the Commonwealth Transportation Fund for the Department of Transportation to study the need for improvements to Route 621, Bull Run Post Office Road, in Fairfax County from Route 29 to the Fairfax City line. The Department shall complete its work and submit its findings and recommendations prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory. It relates to House Joint Resolution 192.)

Chief Patron: Plum

Item 525 #10h

Transportation

Department Of Transportation

FY 00-01

\$8,000,000

FY 01-02

\$8,000,000 GF

Language:

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,399,263,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,387,364,951".

Page 355, line 355, strike "\$3,200,000" in both instances and insert "\$8,000,000" in both instances.

Page 355, line 54, strike "Commonwealth Transportation Fund" and insert "general fund".

Explanation:

(This amendment provides general fund support for the Northern Virginia Transportation District Fund. It replaces Commonwealth Transportation Funds and increases the total appropriation to support the issuance of bonds.)

Chief Patron: Clement

Item 525 #11h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation in the first year, the Commonwealth Transportation Board shall make improvements to Route 86 in the city of Danville at George Washington High School that ensure the safety of the students. These improvements shall be made in coordination with the Danville School Superintendent."

Explanation:

(This amendment requires the Commonwealth Transportation Board to fund and improve Route 86 in the city of Danville at George Washington High School so that the students can safely travel between all areas and buildings of the High School including the Langston Focus Center. The improvements are to be coordinated with the Danville school superintendent.)

Chief Patron: Ware

Item 525 #12h

Transportation

Department Of Transportation

FY 00-01

\$15,000,000

FY 01-02

\$15,000,000 GF

Language:

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,406,263,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,394,364,951".

Page 358, after line 22, insert:

"J. Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year from the general fund shall be appropriated toward paying the outstanding debt on the Powhite Parkway and eliminating tolls for use of the

parkway. It is the intent of the General Assembly that additional funds be appropriated in future fiscal years to pay off the debt.")

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Cranwell

Item 525 #13h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$400,000 in the first year shall be provided for improvements to Thirlane Road in Roanoke County."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Brien

Item 525 #14h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$150,000 in the first year shall be provided for improvements to Bull Run Post Office Road near the intersection of U.S. Route 29 and adjacent the development of a sports complex known as "Field of Dreams"."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones,C.

Item 525 #15h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$5,100,000 in the first year shall be provided for

improvements to Nansemond Parkway, Route 337, between Route 626 and the Chesapeake city line."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Clement

Item 525 #16h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$787,000 in the first year shall be provided to construct a road on the campus of Danville Community College to make the facilities more accessible to students and faculty."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Pollard

Item 525 #17h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. No funds shall be allocated or otherwise committed by the Commonwealth Transportation Board for the replacement of the Woodrow Wilson Bridge, the expansion and reconstruction of the interchanges at Route 1 and Telegraph Road with the Washington Beltway, and related construction activities until after the Virginia Department of Transportation, in consultation with the Commonwealth Transportation Board, has (1) completed and published for a 60-day public comment period a comprehensive evaluation and cost analysis of the feasibility, practicality, and desirability of widening the Washington Beltway; (2) considered the feasibility of adding high-occupancy vehicle lanes on the Beltway; and (3) weighed the economic benefits of widening the Beltway relative to the economic benefits of other proposed transportation projects in Northern Virginia."

Explanation:

(This amendment ensures that no state funds will be committed to a new 12-lane Wilson Bridge project until after the Department of Transportation and the Commonwealth Transportation Board have determined, after an appropriate public comment period, that it is feasible and economically beneficial, relative to other proposed transportation projects in Northern Virginia, to widen the present eight-lane Beltway.)

Chief Patron: Christian

Item 525 #18h

Co-Patron(s): Crittenden, Larrabee

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$1,000,000 shall be provided the second year out of federal Surface Transportation Program "Enhancement" funds for the City of Hampton's Convention Center."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Plum

Item 525 #19h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of amounts appropriated for this Item, the Department of Transportation shall model and predict the induced traffic and indirect land-use impacts of proposed specific major new highways or interchanges. Land-use impacts studied shall include, but not be limited to, the new facility's influence on population shifts, new development on farm and forest land, and the resulting need for additional school, sewer, and road infrastructure. The Department shall conduct its work whenever possible in conjunction with the environmental impact statement (EIS) process. Modeling results and predictions shall be reported to the Commonwealth Transportation Board, the General Assembly, and affected local governments."

Explanation:

(This amendment directs the Department of Transportation to conduct land-use studies of proposed major new highways and interchanges.)

Chief Patron: Bloxom

Item 525 #20h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$50,000 shall be made available in the first year for the Department of Transportation, in cooperation with the Chesapeake Bay Bridge-Tunnel Commission, to conduct a study of the impact of establishing a commuter toll on the Bridge-Tunnel."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Day

Item 525 #21h

Co-Patron(s): Clement

Transportation

FY 00-01

FY 01-02

Department Of Transportation

\$88,700,000

\$88,700,000

GF

Language:

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,479,963,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,468,064,951".

Page 355, line 14, strike "\$40,000,000" and insert "\$128,700,000".

Page 355, line 15, strike "\$40,000,000" and insert "\$128,700,000".

Explanation:

(This amendment repays the U.S. Route 58 Corridor Development Fund for funds not appropriated to it between fiscal years 1991 and 1994. It includes \$121.6 million that was required by legislation but not appropriated and \$55.8 million in interest.)

Chief Patron: Shuler

Item 525 #22h

Co-Patron(s): Keister

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	\$0	\$6,000,000	GF

Language:

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,385,364,951".

Page 358, after line 22, insert:

"J. This Item includes \$6,000,000 the second year from the general fund for debt service on transportation bonds issued to support the construction of highway projects along Route 100 in Giles County and Route 114 in Montgomery County."

Explanation:

(This amendment provides the first year of debt service on \$60,000,000 in bonds issued pursuant to House Bill 1276 for Route 100 in Giles County and Route 114 in Montgomery County.)

Chief Patron: Callahan

Item 525 #23h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. The Department of Transportation shall construct in fiscal year 2001 a sound wall extending along the intersection of Interstate 495 and the Dulles Toll Road (Timberly South). Funding for the sound wall shall be paid out of state revenues in the Commonwealth Transportation Fund."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Armstrong

Item 526 #1h

Co-Patron(s): Day

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 27, insert:

"Out of this appropriation, \$680,000 shall be used to repair the Starling Avenue bridge in the City of Martinsville."

Explanation:

(This amendment appropriates maintenance funds to this project. Starling Avenue is located near the intersection of U.S. Route 58 and Route 265 in the City of Martinsville.)

Chief Patron: Councill

Item 526 #2h

Co-Patron(s): Barlow

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 28, insert:

"Out of the amounts for Secondary Maintenance, \$510,500 the first year shall be made available to repair roads in Isle of Wight County damaged as a result of Hurricane Floyd."

Explanation:

(This amendment designates funds to repair secondary roads in Isle of Wight County. The Federal Emergency Management Agency will provide funds for 75 percent of the costs of repair. This amendment provides the balance of the costs.)

Chief Patron: Van Landingham

Item 531 #1h

Transportation

FY 00-01

FY 01-02

Department Of Transportation

(\$570,146,000)

\$0 NGF

Language:

Page 359, line 29, strike "\$570,146,000" and insert "\$0".

Explanation:

(This amendment eliminates the securitization of the 40% of the Tobacco Settlement Assets. These assets should be used for general health care purposes.)

Chief Patron: Thomas

Item 531 #2h

Transportation	FY 00-01	FY 01-02
Department Of Transportation	(\$570,146,000)	\$0 NGF

Language:

Page 359, line 29, strike "\$570,146,000" and insert "\$0".

Explanation:

(This amendment eliminates the securitization of the 40 percent of the Tobacco Settlement Assets. These assets should be used for general health care purposes.)

Chief Patron: Hamilton

Item 539 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 363, after line 32, insert:

"3. Out of the amount above is designated \$465,000 the first year and \$465,000 the second year for support of the Maritime Incident Response Team."

Explanation:

(This amendment provides general fund support for the Maritime Incident Response Team, proposed in House Bill 1192. The purpose of the response team is to provide guidance in the management of maritime fire and incident issues in the Commonwealth.)

Chief Patron: Hamilton

Item 539 #2h

Transportation

Virginia Port Authority

Language

Language:

Page 363, after line 32, insert,

"3. Out of the above amount is designated \$397,316 the first year and \$253,274 the second year from the general fund, as provided by the Transportation Trust Fund state highway allocation formula, and two general fund position for the Virginia Institute of Marine Science to establish a comprehensive Chesapeake

Bay/Middle Atlantic Bight observing system."

Explanation:

(This amendment provides scientific research and background for the planned development of port facilities, highway access, and waterway access in Virginia by establishing a Chesapeake Bay/Middle Atlantic Bight observing system which will be integrated into computer models of the harbor. The Virginia Institute of Marine Science will collaborate with Old Dominion University in this program.)

Chief Patron: Wardrup

Item 539 #3h

Co-Patron(s): Suit

Transportation

FY 00-01

FY 01-02

Virginia Port Authority

\$8,737,500

\$8,737,000 GF

Language:

Page 363, line 5, strike "\$4,786,978" and insert "\$13,524,478".

Page 363, line 5, strike "\$4,788,760" and insert "\$13,525,760".

Page 363, line 25, strike "\$500,000" and insert "\$9,237,500".

Page 363, line 26, strike "\$200,000" and insert "\$8,937,000".

Page 363, strike lines 30 through 32.

Explanation:

(This amendment provides full funding of \$18,174,500 from the general fund for the deepening of the Norfolk Harbor to a depth of 50 feet. By providing this funding, the construction can be accelerated, allowing the ports in the Commonwealth of Virginia to be able to accommodate 6,000 TEU commercial cargo ships at least two years earlier than any other East Coast port.)

Chief Patron: Plum

Item 541 #1h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$12,048,969

\$12,430,219 GF

Language:

Page 365, line 36, strike "\$1,306,436" and insert "\$10,742,533".

Page 365, line 36, strike "\$93,034,917" and insert "\$80,604,698".

Page 366, after line 32, insert:

"D. This item includes \$12,048,969 in the first year and \$12,430,219 in the second

year from the general fund to be allocated by the State Council of Higher Education to the public institutions of higher education for student financial assistance to meet 50 percent of remaining financial need."

Explanation:

(This amendment provides funds for student financial aid at the public institutions of higher education.)

Chief Patron: Hall Item 543 #1h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$250,000	\$250,000	GF

Language:

Page 366, line 41, strike "\$82,940,427" and insert "\$83,190,427".

Page 366, line 41, strike "\$79,353,835" and insert "\$79,603,835".

Explanation:

(This amendment provides funds for coverage of colorectal cancer screening under the state employee health benefits program pending passage of SB 1285.)

Chief Patron: Kilgore Item 543 #2h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$1,412,678	\$1,525,668	GF
	\$945,322	\$1,020,932	NGF

Language:

Page 366, line 41, strike "\$82,940,427" and insert "\$85,298,427".

Page 366, line 41, strike "\$79,353,835" and insert "\$81,900,435".

Explanation:

(This amendment provides funds for coverage of hearing aids under the state employee health benefits program pending passage of HB 555.)

Chief Patron: Brink Item 543 #3h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$60,000	\$60,000	GF

Language:

Page 366, line 41, strike "\$82,940,427" and insert "\$83,000,427".

Page 366, line 41, strike "\$79,353,835" and insert "\$79,413,835".

Page 367, after line 44 insert:

"G. Out of the amounts in this Item shall be provided \$60,000 the first year and \$60,000 the second year from the general fund for the state employees' health benefits program to waive the hospital co-payment for state employees who have their babies delivered at a Virginia teaching hospital which has a residency program in family practice or obstetrics and gynecology. The Department of Personnel and Training shall take the necessary steps to implement this provision."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Clement

Item 545 #1h

Co-Patron(s): Johnson, Ruff

Central Appropriations

Central Appropriations

Language

Language:

Page 368, strike lines 42 through line 55, and insert:

"D. Any state agency receiving funds from the Commission pursuant to paragraph A. of this Item is herewith authorized to expend such funds."

Page 369, strike lines 1 through 25.

Explanation:

(This amendment removes proposed language regarding approximately \$69.1 million in operating and capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Thomas

Item 545 #2h

Central Appropriations

Central Appropriations

FY 00-01

FY 01-02

(\$12,889,328)

(\$15,807,984)

GF

\$12,889,328

\$15,807,984

NGF

Language:

Page 368, after line 14, insert:

"Payment to the Prescription Assistance Fund (74503).....
\$12,889,328 \$15,807,948".

Page 368, line 15, strike "77,335,967" and insert "90,225,295".

Page 368, line 15, strike "94,847,905" and insert "110,657,905".

Page 368, line 16, strike "and".

Page 368, line 17, after "14,", insert: "and Title 32.1, Chapter 15,".

Page 368, after line 36, insert:

"C. The State Comptroller shall deposit 10 percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Prescription Assistance Fund pursuant to §32.1-266, Code of Virginia. There is hereby appropriated a sum sufficient estimated at \$12,889,328 the first year and \$15,807,984 the second year from available balances in the Fund for the purposes set forth in §32.1-366, Code of Virginia."

Explanation:

(This amendment allocates 10 percent of the moneys received each year by the Commonwealth from to the tobacco Master Settlement Agreement, for the Prescription Drug Assistance Fund, pursuant to the passage of House Bill 661. The fund would provide prescription drug assistance of up to \$2,500 per fiscal year to eligible low-income senior citizens age 65 or older or disabled individuals, as defined by Title II of the Social Security Act. To be eligible for payment assistance, the individual must have an income that is less than 200 percent of the federal poverty level or have prescription drug expenses that exceed 40 percent of the individual's annual income. In addition, the individual may not be eligible for prescription drug benefits under Medicaid, Medicare, a Medicare supplemental policy or any other third party payer for prescription drug benefits. The introduced budget assumes 40 percent of the tobacco settlement revenues would be available from the general fund for transportation. A companion amendment eliminates language which would allow for the securitization of the tobacco settlement revenues in fiscal year 2002.)

Chief Patron: Van Landingham

Item 545 #3h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

(\$12,889,328)

(\$15,807,984) GF

\$12,889,328

\$15,807,984 NGF

Language:

Page 368, after line 14, insert:

"Payment to the Child, Maternal, and Primary Care Fund (74503).....
\$12,889,328 \$15,807,948".

Page 368, line 15, strike "77,335,967" and insert "90,225,295".

Page 368, line 15, strike "94,847,905" and insert "110,657,905".

Page 368, line 16, strike "and".

Page 368, line 17, after "14", insert ", and Title 32.1, Chapter 15,".

Page 368, after line 36, insert:

"C. The State Comptroller shall deposit 10 percent of the Commonwealth's Allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers to the Child, Maternal and Primary Care Fund pursuant to § 32.1-266, Code of Virginia. There is hereby appropriated a sum sufficient estimated at \$12,889,328 the first year and \$15,807,984 the second year from available balances in the Fund for the purposes set forth in § 32.1-366, Code of Virginia."

Page 368, line 37, strike "C." and insert "D.".

Page 368, line 42, strike "D." and insert "E."

Explanation:

(This amendment allocates 10 percent of the moneys received each year by the Commonwealth from the tobacco Master Settlement Agreement, to the Child, Maternal and Primary Care Fund. The fund would support, but not supplant, funding for programs for children, as well as programs for maternal health care across the Commonwealth. Funding would also support a statewide network of primary care clinics for the most at-risk Virginians. The introduced budget assumes 40 percent of the tobacco settlement revenues would be available from the general fund for transportation. A companion amendment eliminates language which would allow for the securitization of the tobacco settlement revenues in FY 2002.)

Chief Patron: Van Yahres

Item 545.10 #1h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$118,160,000

\$63,240,000 GF

Language:

Page 369, after line 25, insert:

"545.10. Financial Assistance from Tobacco

\$118,160,000

\$63,240,000

Settlement (74500)

Fund Sources: General \$118,160,000 \$63,240,000".

"A. The amounts provided for in this item represent deposits to the general fund which are not otherwise obligated from the Commonwealth's allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers.

B. The Comptroller shall apportion the amounts provided for in this item as required by House Bill 1354, 2000 General Assembly session, to wit:

20 percent Department of Rail and Public Transportation, for Mass Transit

20 percent Commonwealth Health Care Research Foundation

20 percent Department of Education, for purposes of School Health programs

15 percent Department of Health, for the Comprehensive Health Investment Project (CHIP)

15 percent Virginia Health Care Foundation

10 percent Department of Social Services, for Healthy Families Virginia "

Explanation:

(This amendment appropriates the 40 percent unallocated share of the proceeds of the Master Tobacco Settlement Agreement for the purposes specified, as provided for in House Bill 1354.)

Chief Patron: Dickinson

Item 545.10 #3h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$118,160,000

\$63,240,000 GF

Language:

Page 369, after line 25, insert:

"545.10. Financial Assistance from Tobacco \$118,160,000 \$63,240,000

Settlement (74500)

Fund Sources: General \$118,160,000 \$63,240,000".

"A. The amounts provided for in this Item represent deposits to the general fund which are not otherwise obligated from the Commonwealth's allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers.

B. The Comptroller shall apportion the amounts provided for in this Item as

follows:

50% to the Department of Health, for public health services; and

50% to the Capital Expenditure Special Reserve Fund, for capital project improvements in institutions of higher education.

C. The amounts provided in this Item remaining at the close of any fiscal year shall not revert, but shall be carried forward to the next fiscal year for the purposes specified."

Explanation:

(This amendment appropriates the 40 percent unallocated share of the proceeds of the Master Tobacco Settlement Agreement for purposes of public health programs and higher education capital projects.)

Chief Patron: Bloxom

Item 545.10 #4h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$118,160,000

\$63,240,000 GF

Language:

Page 369, after line 25, insert:

"545.10. Financial Assistance from Tobacco Settlement (74500)

\$118,160,000

\$63,240,000

Fund Sources: General

\$118,160,000

\$63,240,000".

"A. The amounts provided for in this Item represent deposits to the general fund which are not otherwise obligated from the Commonwealth's allocation pursuant to the Master Settlement Agreement with tobacco product manufacturers.

B. The Comptroller shall disburse the amounts provided for in this Item to the Commonwealth Health Research Board.

C. The amounts provided for in this Item remaining at the close of any fiscal year shall not revert, but shall be carried forward to the next fiscal year for the purposes specified."

Explanation:

(This amendment appropriates the 40% unallocated share of the proceeds of the Master Tobacco Settlement Agreement for use by the Commonwealth Health Research Board.)

Central Appropriations

Central Appropriations

Language

Language:

Page 373, after line 41 insert :

"(3) A constitutional officer advisory committee composed of the Secretary of Administration or his designee; the Secretary of Finance or his designee; the Chairman of the Compensation Board or his designee; representatives designated by the Commissioners of the Revenue Association of Virginia, the Treasurers' Association of Virginia, the Virginia Association of Commonwealth's Attorneys, the Virginia Association of Local Elected Constitutional Officers, the Virginia Court Clerks' Association and the Virginia Sheriffs' Association; and staff of the Compensation Board."

Page 374, after line 18 insert :

"6. With the assistance of the constitutional officer advisory committee, the Commission shall consider and propose reforms to the Compensation Board's constitutional office employee pay plans and to the schedules of principal officer compensation. In promulgating its recommendations, the Commission shall consider:

- a. Creation of constitutional office compensation programs that provide flexibility to meet the unique needs of constitutional offices;
- b. Performance-based staff salary increases and rewards, including the recognition of team performance;
- c. Career development opportunities and creation of appropriate incentives for career growth;
- d. Reduction of the number of, or elimination of the use of, population brackets as the sole criterion for determining principal Officer compensation; and
- e. Mechanisms for the periodic assessment of the competitiveness of constitutional office employee compensation vis-à-vis prevailing rates of compensation in similar public-sector positions, including, by way of illustration, the offices and departments of local government attorneys, United States Attorneys, district court clerks, local and state law enforcement agencies, state

correctional systems, and local budget and finance directors.

The Commission shall report its findings and recommendations relating to constitutional office compensation to the Governor and the Chairman of the Senate Finance and House Appropriations Committees by November 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Thomas

Item 547 #2h

Co-Patron(s): Abbitt

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$330,985

\$330,985 GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$25,254,953".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,659,846".

Explanation:

(This amendment provides funds to support a 9.3 percent salary increase for all state police dispatchers.)

Chief Patron: Jackson

Item 547 #3h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$44,908

\$44,908 GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$24,968,876".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,373,769".

Explanation:

(This amendment provides funds to support a 9.3 percent salary increase for State Police dispatchers in Division 4, the Wytheville Division.)

Chief Patron: Putney

Item 547 #4h

Co-Patron(s): Deeds

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$150,000	\$150,000	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$25,073,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,478,861".

Page 374, after line 47, insert:

"L. Out of the amounts for Compensation Supplements, an amount not to exceed \$150,000 the first year and \$150,000 the second year shall be allocated to regrade Dental Assistants in the Department of Corrections to Pay Grade Level 7."

Explanation:

(This amendment provides \$150,000 each year from the general fund for a salary regrade for Dental Assistants in the Department of Corrections.)

Chief Patron: Cranwell Item 547 #5h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$1,200,000	\$1,200,000	NGF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$26,123,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$54,528,861".

Explanation:

(This amendment implements a new pay plan for ABC agents.)

Chief Patron: Putney Item 547 #6h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$3,600,000	\$3,600,000	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$28,523,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$56,928,861".

Explanation:

(This amendment provides funding for a new local social services pay plan.)

Chief Patron: Putney

Item 547 #7h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$6,456,501

\$11,068,475 GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$31,380,469".

Page 369, line 42, strike "\$53,328,861" and insert "\$64,397,336".

Explanation:

(This amendment increases the fiscal year 2001 salary increase for locally elected constitutional officers and their employees from 2.4 percent to 5.0 percent.)

Chief Patron: Tata

Item 547 #8h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$3,323,645

\$6,135,583 GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$28,247,613".

Page 369, line 42, strike "\$53,328,861" and insert "\$59,464,444".

Page 370, line 29, after "paragraph." insert:

"The base salaries of employees set out in paragraph 2. c. 1. shall be increased by 9 percent on November 25, 2000."

Page 370, line 30, strike "\$14,612,941" and insert "\$17,936,586".

Page 370, line 31, strike "\$36,807,943" and insert "\$42,943,526".

Explanation:

(This amendment provides for a 9 percent salary increases for Judges and Justices.)

Chief Patron: Katzen

Item 547 #9h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$1,280,000

\$1,280,000 GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$26,203,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$54,608,861".

Page 374, after line 47 insert:

"L. Out of the amounts in this Item shall be provided \$1,280,000 the first year and \$1,280,000 the second year from the general fund to extend the Northern Virginia Pay Differential for state classified employees to the county of Fauquier."

Explanation:

(This amendment provides funds to extends the Northern Virginia Pay Differential for state classified employees to the county of Fauquier.)

Chief Patron: Cantor Item 547 #10h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$236,000	\$236,000	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$25,159,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,564,861".

Page 374, after line 47 insert:

"L. Out of the amounts in this Item shall be provided \$236,000 the first year and \$236,000 the second year from the general fund for the Department of State Police to fund a job class regrade for information technology positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Putney Item 547 #11h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$707,416	\$707,416	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$25,631,384".

Page 369, line 42, strike "\$53,328,861" and insert "\$54,036,277".

Page 374, after line 47, insert:

"L. Out of the amounts in this Item shall be provided \$707,416 the first year and \$707,416 the second year from the general fund to reimburse the Virginia Community College System for a portion of the classified salary increase in fiscal years 1999 and 2000 paid for through tuition and fee revenues."

Explanation:

(This amendment provides general funds to reimburse the Community College System for the use of tuition and fee revenues for the classified employee pay raise authorized by the 1998 General Assembly.)

Chief Patron: Thomas

Item 548 #1h

Co-Patron(s): Griffith

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Out of the amounts in this item for the Development Opportunity Fund shall be made available, in the form of a zero-interest loan, \$4,500,000 the first year to assist the city of Salem to support the expansion of a major employer. The city shall not provide a cash match. The city's matching contribution shall include the donation of at least 7.2 acres and the assumption of all site preparation and site development costs. The city shall repay the loan over a 10-year period, commencing five years after receiving the loan."

Explanation:

(This amendment provides a loan of \$4,500,000 from the Governor's Development Opportunity Fund to help the City of Salem assist a major employer to expand its plant operations.)

Chief Patron: Armstrong

Item 548 #2h

Co-Patron(s): Day

Central Appropriations

Central Appropriations

Language

Language:

Page 377, after line 7, insert:

"3. Of the three regional visitor centers to be funded from this item, one shall be located in Martinsville-Henry County along the Route 220 corridor."

Explanation:

(This amendment requires one of the three regional visitor centers funded under Senate Bill 30 to be located in Martinsville-Henry County. The state

appropriation for each center cannot exceed \$2.0 million, and must be matched by the localities participating in a regional tourism organization.)

Chief Patron: Armstrong

Item 548 #3h

Co-Patron(s): Day

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$3,000,000

\$0 GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$43,250,000".

Page 377, after line 14, insert:

"J. Out of the amounts in this item shall be provided \$3,000,000 the first year from the general fund to assist the County of Henry in attracting major employers."

Explanation:

(This amendment provides \$3.0 million to Henry County to attract major employers and investments. The county and surrounding region face serious economic challenges resulting from the closing of several manufacturing plants.)

Chief Patron: May

Item 548 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Of the amounts deposited to the Governor's Development Opportunity Fund, \$1,000,000 the first year shall be transferred to Loudoun County to fulfill the Commonwealth's obligation to the county in attracting a major employer."

Explanation:

(This amendment provides \$1.0 million for Loudoun County to reimburse infrastructure costs related to attracting a major employer. A companion amendment transfers \$1.0 million from VDOT to the Governor's Development Opportunity Fund.)

Chief Patron: Ruff

Item 548 #5h

Co-Patron(s): Clement

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. It is the intent of the General Assembly that priority consideration be given by the Governor to economic development projects that are in areas of high unemployment and that 1) promote concentration of residential and commercial development along existing transportation/transit corridors within regional core and regional activity centers; 2) can be served by existing public infrastructure; or 3) encourage a reduction, rather than an increase, in vehicle miles traveled within a region."

Explanation:

(This amendment sets as policy the emphasis on economic development projects that encourage more efficient development patterns across the state. The amendment discourages current economic development trends that promote the loss of sensitive environmental, cultural, historical, and natural resources. The amendment promotes economic development in locations already served by public infrastructure.)

Chief Patron: Grayson

Item 548 #7h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$3,000,000

\$5,000,000 GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$43,250,000".

Page 374, line 48, strike "\$1,250,000" and insert "\$6,250,000".

Page 376, line 42, strike "\$6,000,000" and insert "\$9,000,000 and \$5,000,000 the second year".

Explanation:

(This amendment provides additional funding for regional visitor centers.)

Chief Patron: Callahan

Item 548 #8h

Central Appropriations

Central Appropriations

Language

Language:

Page 377, after line 14, insert:

"J. The Governor is hereby authorized to communicate to major league baseball the Commonwealth's commitment to fund its portion of the stadium financing plan as recommended in House Document #7 (1997) by the Joint Subcommittee Studying Financing Options for the Purpose of Constructing a Baseball Stadium in Virginia, and such commitment is only to be effective in the event major league baseball grants, or commits to grant a franchise to an ownership group to locate a major league baseball team in Virginia. At the next session of the General Assembly following the award or commitment to award such franchise, the Governor shall submit to that General Assembly a detailed financing plan to carry out the Commonwealth's commitment to finance construction of a major league baseball stadium."

Explanation:

(This amendment authorizes the Governor to convey to major league baseball a commitment on behalf of the Commonwealth to help finance a new stadium facility in which a major league franchise may locate.)

Chief Patron: Rust

Item 548 #9h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$10,000,000

\$10,000,000 GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$50,250,000".

Page 374, line 48, strike "\$1,250,000" and insert "\$11,250,000".

Page 377, after line 14, insert:

"J. This appropriation includes \$10,000,000 the first year and \$10,000,000 the second year from the general fund to the Department of Taxation for deposit into the "Internet Service Equipment Sales Tax Fund" for the implementation of the provisions of House Bill 1265."

Explanation:

(This amendment provides funding to implement the provisions of House Bill 1265 (Delegate Rust) 2000 Session of the General Assembly.)

Chief Patron: May

Item 548 #10h

Central Appropriations
Central Appropriations

FY 00-01
\$0

FY 01-02
\$3,000,000 GF

Language:

Page 374, line 48, strike "\$1,250,000" and insert "\$4,250,000".

Page 377, after line 14, insert:

"J. This appropriation includes \$3,000,000 the second year from the general fund to the Department of Taxation for Economic Development Grant Payments to localities pursuant to the provisions of House Bill 1268."

Explanation:

(This amendment provides funding to implement the provisions of House Bill 1268 (Delegate May) 2000 Session of the General Assembly.)

Chief Patron: Tate

Item 548 #11h

Central Appropriations

Central Appropriations

Language

Language:

Page 375, after line 23 insert:

"4. To provide for the administrative costs and grant payments for applications filed for calendar year 1999 for the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1, Code of Virginia."

Explanation:

(This amendment authorizes the Governor to provide for administrative costs and grant payments for calendar year 1999 applications for the Family Caregivers Grant Program, which was authorized in the 1999 Session of the General Assembly, but not funded in the introduced House Bill/Senate Bill 29. A companion amendment is included in Item 380.)

Chief Patron: Phillips

Item 549.10 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 379, after line 4, insert:

"Ten percent of the annual general fund revenue collections that are in excess of

the official estimates in the general appropriation act, after adjusting such excess for the deposit to the Virginia Water Quality Improvement Fund required pursuant to § 10.1-2128, Code of Virginia, and the deposit to the Revenue Stabilization Fund required pursuant to § 2.1-191.2, Code of Virginia, shall be provided to the Water Supply Assistance Grant Fund, pursuant to § 32.1-171.2, Code of Virginia."

Explanation:

(This amendment provides 10 percent of unobligated year-end budget surpluses to the Water Supply Assistance Grant Fund.)

Chief Patron: Hall

Item 551 #1h

Independent Agencies

Medical College Of Virginia
Hospitals Authority

Language

Language:

Page 380, line 3, before "Pursuant", insert "A."

Page 380, after line 6, insert:

"B. The Medical College of Virginia Hospitals Authority shall submit a restructuring plan to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care no later than November 1, 2000, outlining how it is allocating and spending the Medicaid funding provided appropriated in Item 319 H. to fund the cost of unreimbursed indigent care at the institution. Such plan shall include, but not be limited to (i) a description of how the funds are being allocated between the hospital and the faculty practice plan; (ii) a description of how the funds are being used to address the problem of unreimbursed indigent care; (iii) a description of actions underway at the institution to achieve continued administrative efficiencies; and (iv) a detailed plan for improving the management of the care provided to the indigent population served at the institution."

Explanation:

(This amendment directs the Medical College of Virginia Hospitals Authority (MCVH) to report on how it spends indigent care funds provided through the Medicaid program and how it intends to improve the management of the care provided to the indigent population served at the institution. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Marshall

Item 556 #1h

Independent Agencies

State Corporation Commission

Language

Language:

Page 381, after line 6, insert "A."

Page 381, after line 9, insert:

"B. The provisions of Title 38.2, Code of Virginia, notwithstanding, the Commission shall cause to be made available by regulated industry providers, one or more group health insurance plans for small employers with less than two employees."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Putney

Item 566 #1h

Co-Patron(s): McClure, Wilkins

Independent Agencies

FY 00-01

FY 01-02

Virginia Retirement System

\$0

\$4,500,000 GF

Language:

Page 383, line 35, strike "\$16,104,624" and insert "\$20,604,624".

Page 384, after line 5, insert:

"C. Out of the amounts in this item shall be provided \$2,500,000 the first year and \$2,500,000 the second year from general fund to implement the provisions of Chapter 664, 1999 Acts of Assembly."

Explanation:

(This amendment provides general fund support to supplement the contributions paid by participates in the Volunteer Firefighters' and Rescue Squad Workers' Pension Fund.)

Chief Patron: Bloxom

Item 570.10 #1h

Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Independent Agencies

FY 00-01

FY 01-02

Virginia Office for Protection and

\$236,706

\$237,009 GF

Advocacy	\$468,990	\$469,080	NGF
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Language:

Page 385, after line 16, insert:

"§ 1-139.1 Virginia Office for Protection and Advocacy (xxx)

"570.10. Social Services Research, Planning, and Coordination (45000)	\$705,696	\$706,089
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Social Services Coordination (45001)	\$705,696	\$706,089
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Appropriations in this item the second year are contingent upon passage of House Bill 491.

Fund Sources: General	\$236,706	\$237,009".
Special	\$250,000	\$250,000
Federal Trust	\$218,990	\$219,080

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Explanation:

(This amendment is one of four companion amendments that provide funding in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding in the first and second year for the Department for the Rights of Virginians with Disabilities.)

Chief Patron: Bloxom	Item 570.11 #2h
Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas, Weatherholtz	

Independent Agencies	FY 00-01	FY 01-02	
Virginia Office for Protection and Advocacy	\$645,341 14.00	\$622,593 14.00	GF FTE

Language:

Page 385, after line 16, insert:

"570.11. Protection Services Protection of Children and Youths (45302)	\$1,605,292	\$1,583,043
\$549,025	\$549,343	

Other Services (45399) \$757,593 \$765,879
 Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Appropriations in this item the first and second year are contingent upon passage of House Bill 491.

Fund Sources: General	\$645,992	\$623,339".
Federal Trust	\$959,300	\$959,704

Explanation:

(This amendment is one of four companion amendments that transfers funding and positions to a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments eliminate funding in the first and second year for the Department for the Rights of Virginians with Disabilities. Additional funding and 14 positions are added in the new agency to provide a new Ombudsman Division and to expand protection and advocacy services for persons with mental illness who are being discharged from state facilities to communities.)

Chief Patron: Bloxom Item 570.12 #3h
 Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas, Weatherholtz

Independent Agencies	FY 00-01	FY 01-02
Virginia Office for Protection and Advocacy	\$205,384	\$205,473 NGF

Language:

Page 385, after line 16, insert:
 "570.12. Individual Care Services \$205,384 \$205,473
 (45500)\$205,384 \$205,473
 Other Individual Care Services (45503)
 \$205,384 \$205,473

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Appropriations in this item the first and second year are contingent upon passage of

House Bill 491."

Fund Sources: Federal Trust

\$205,384

\$205,473".

Explanation:

(This amendment is one of four amendments that transfers funding and positions to a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding and positions in the first and second year for the Department for the Rights of Virginians with Disabilities.)

Chief Patron: Bloxom

Item 570.13 #4h

Co-Patron(s): DeBoer, Grayson, Hall, Morgan, Thomas,
Weatherholtz

Independent Agencies

FY 00-01

FY 01-02

Virginia Office for Protection and
Advocacy

21.00

21.00 FTE

Language:

Page 385, after line 16, insert:

"570.13. Included in the Federal Trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided in §4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

\$2,516,372

\$2,494,605

Appropriations in this item the first and second year are contingent upon passage of House Bill 491.

Total for Virginia Office for Protection and
Advocacy

General Fund Positions 15.88 15.88

Nongeneral Fund Positions 19.12	19.12		
Position Level	35.00	35.00	
Fund Sources: General		\$882,698	\$860,348".
Special		\$250,000	\$250,000
Federal Trust		\$1,383,674	\$1,384,257

Explanation:

(This amendment is one of four companion amendments that transfers funding and positions in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding and positions in the first and second year for the Department for the Rights of Virginians with Disabilities.)

Chief Patron: Cranwell Item 571 #1h

Co-Patron(s): Griffith

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$1,300,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,248,045".

Page 387, after line 42, insert:

"Minnick Education Center, to Lutheran Family Services of Virginia for \$1,300,000 \$0".

Explanation:

(This amendment provides \$1.3 million in the first year for capital expenses to construct the Minnick Education Center in Salem, Virginia.)

Chief Patron: Griffith Item 571 #2h

Co-Patron(s): Thomas, Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$75,000	\$75,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 387, after line 34, insert:

"History Museum of Western Virginia \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 each year to the History Museum of Western Virginia for community outreach, promotion, and educational programming.)

Chief Patron: Thomas

Item 571 #3h

Co-Patron(s): Woodrum

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"Mill Mountain Theatre \$150,000 \$150,000

This appropriation is exempt from the Virginia Public Procurement Act."

Explanation:

(This amendment provides \$300,000 in the first year to the Mill Mountain Theatre of Roanoke to renovate the former Shenandoah Hotel for classrooms, rehearsal space, and a library.)

Chief Patron: Thomas

Item 571 #4h

Co-Patron(s): Woodrum

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Harrison Museum of African-American Heritage \$50,000
\$50,000".

Explanation:

(This amendment provides \$50,000 in each year to the Harrison Museum of African-American Heritage for operating expenses.)

Chief Patron: Griffith Item 571 #5h
Co-Patron(s): Thomas, Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Opera Roanoke \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 each year to Opera Roanoke for operating expenses.)

Chief Patron: Thomas Item 571 #6h
Co-Patron(s): Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

(This amendment provides \$125,000 each year to Virginia Amateur Sports for operating expenses.)

Chief Patron: Griffith Item 571 #9h
Co-Patron(s): Armstrong, Thomas, Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$300,000	\$300,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,944,383".

Page 388, after line 3, insert:

"Virginia Museum of Transportation \$300,000 \$300,000".

Explanation:

(This amendment provides \$300,000 each year to the Virginia Museum of Transportation to support educational programs, outreach, and exhibits.)

Chief Patron: Griffith Item 571 #10h
Co-Patron(s): Armstrong, Thomas, Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$800,000	\$800,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,748,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,444,383".

Page 388, after line 3, insert:

"Explore Park, to the Virginia Recreational Facilities Authority for \$800,000
\$800,000".

Explanation:

(This amendment provides \$500,000 each year to the Virginia Recreational Facilities Authority for operating expenses of the Explore Park and \$300,000

each year for capital expenses.)

Chief Patron: Griffith

Item 571 #11h

Co-Patron(s): Woodrum

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"Center in the Square, to the Virginia Foundation for Arts and Sciences for
\$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 each year to the Virginia Foundation for the Arts and Sciences for operating expenses of the Roanoke Center in the Square.)

Chief Patron: Thomas

Item 571 #12h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$1,300,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,248,045".

Page 388, after line 3, insert:

"Minnick Education Center, to Lutheran Family Services of Virginia for
\$1,300,000 \$0".

Explanation:

(This amendment provides \$1.3 million in the first year for capital expenses to construct the Minnick Education Center in Salem, Virginia.)

Chief Patron: Thomas

Item 571 #13h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$225,000	\$225,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,173,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,869,383".

Page 387, after line 16, insert:

"Art Museum of Western Virginia, for operating expenses \$225,000
\$225,000".

Explanation:

(This amendment provides \$225,000 each year in operating funds to the Art Museum of Western Virginia.)

Chief Patron: Louderback Item 571 #14h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$35,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,983,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 387, line 22, strike "30,000" and insert "65,000 \$50,000".

Explanation:

(This amendment provides an additional \$20,000 the first year and \$50,000 the second year to Belle Grove Plantation for operating expenses. It also provides \$15,000 the first year for historic restoration and preservation.)

Chief Patron: Louderback Item 571 #15h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$400,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,348,045".

Page 388, after line 3, insert:

"Page County Senior Center \$400,000 \$0

The appropriation for this agency shall be exempt from the provisions of the Virginia Public Procurement Act ".

Explanation:

(This amendment provides \$400,000 the first year to Page County Senior Center for capital expenses. It also exempts the organization from complying with the provisions of the Virginia Public Procurement Act since the Center has already selected a contractor to build its facility.)

Chief Patron: Griffith

Item 571 #16h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$1,300,000

\$0 GF

Entities-Nonprofit Cultural And Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,248,045".

Page 387, after line 42, insert:

"Minnick Education Center, to Lutheran Family Services of Virginia for \$1,300,000 \$0".

Explanation:

(This amendment provides \$1.3 million in the first year for capital expenses to construct the Minnick Education Center in Salem, Virginia.)

Chief Patron: Tate

Item 571 #17h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 387, after line 14, insert "1908 Grayson County Courthouse
\$50,000 \$0".

Explanation:

(This amendment provides funding to the 1908 Grayson County Courthouse for roof repairs, interior repairs, and other restoration work.)

Chief Patron: Griffith Item 571 #18h
Co-Patron(s): Thomas, Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$1,200,000	\$1,200,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,844,383".

Page 388, after line 3, insert:

"Mill Mountain Zoo, to the Blue Ridge Zoological Society of Virginia for
\$1,200,000 \$1,200,000".

Explanation:

(This amendment provides \$1.2 million each year to the Mill Mountain Zoo for capital costs to rehabilitate existing exhibits and add four exhibits.)

Chief Patron: Hamilton Item 571 #19h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$220,500	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,168,545".

Page 387, after line 50, insert:

"Serenity House, Inc. \$220,500 \$0".

Explanation:

(This amendment provides funding to Serenity House, Inc., for capital

expenses to expand capacity to provide comprehensive residential treatment and aftercare services to persons addicted to alcohol and other substances.)

Chief Patron: Hamilton Item 571 #20h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 387, after line 39, insert:

"Lee Hall Train Station \$250,000 \$0".

Explanation:

(This amendment provides funding to relocate and restore the Lee Hall Train Station, near the historic Lee Hall in Newport News.)

Chief Patron: Hamilton Item 571 #21h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 387, after line 39, insert:

"Lee Hall, to the Virginia War Museum for \$150,000 \$0".

Explanation:

(This amendment provides funding to the Virginia War Museum to restore historic Lee Hall, located in Newport News.)

Chief Patron: Hamilton Item 571 #22h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$100,000	\$0 GF

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 387, after line 28, insert:

"Endview Plantation, to the Virginia War Museum for \$100,000 \$0".

Explanation:

(This amendment provides funding to the Virginia War Museum to restore three outbuildings (spring house, kitchen, and smokehouse) at the historic Endview Plantation. The outbuildings will serve as learning stations for the Civil War living history museum on the Plantation.)

Chief Patron: Callahan

Item 571 #23h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 387, after line 34, insert:

"Herndon Veterans' Memorial, to the Herndon/Reston American Legion Post 184 for \$50,000 \$0".

Explanation:

(This amendment provides funding to the Herndon/Reston American Legion Post 184 for capital expenses for the Herndon Veterans' Memorial.)

Chief Patron: Callahan

Item 571 #24h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Women's Center, The \$50,000 \$0".

Explanation:

(This amendment provides funding in the first year to the Women's Center in Vienna to support the Community Outreach Model Program to advance self-sufficiency.)

Chief Patron: Callahan Item 571 #25h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$50,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Black Women United for Action \$50,000 \$0".

Explanation:

(This amendment provides funding in the first year to the Black Women United for Action for the Heritage Celebration Millennium Project, including the Slave Memorial Ceremony at Mount Vernon.)

Chief Patron: Callahan Item 571 #26h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$100,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"World War II Memorial \$100,000 \$0".

Explanation:

(This amendment provides funding in the first year to the World War II Memorial to be constructed in Washington, DC. Currently, 20 states have made financial contributions for the memorial.)

Chief Patron: Cantor

Item 571 #27h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 387, after line 53, insert:

"Virginia Aeronautical Historical Society
\$150,000".

\$150,000

Explanation:

(This amendment provides funding to the Virginia Aeronautical Historical Society for acquisition, transportation, curation and exhibition of SR-71 aircraft.)

Chief Patron: Cantor

Item 571 #28h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 387, after line 33, insert:

"Hand Workshop Art Center

\$50,000

\$50,000".

Explanation:

(This amendment provides funding to the Hand Workshop Art Center for operating expenses to expand art education programs for schools and community members.)

Chief Patron: Cantor

Item 571 #29h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$40,000

\$0 GF

Entities-Nonprofit Cultural And

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,045".

Page 387, after line 36, insert:

"Jewish Family Services \$40,000 \$0".

Explanation:

(This amendment provides funding to the Jewish Family Services for a transportation program for the elderly to facilitate independent living through continued access to medical care and food shopping.)

Chief Patron: McEachin

Item 571 #30h

Co-Patron(s): Hall

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$220,000

\$310,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,168,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,954,383".

Page 388, after line 3, insert:

"St. Joseph's Villa \$220,000 \$310,000".

Explanation:

(This amendment provides funding to St. Joseph's Villa to develop a Career Enhancement and Entrepreneurial Center to provide training, life skills support, mentoring and coaching, and infrastructure to support business incubation for 50 hard-to-serve families in the first year and 100 families in the second year.)

Chief Patron: Tata

Item 571 #31h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$70,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,018,045".

Page 387, after line 45, insert:

"Philippine Cultural Center of Virginia, to the Council of United Filipino Organizations of Tidewater, Inc., for \$70,000 \$0".

Explanation:

(This amendment provides funding to the Council of United Filipino Organizations of Tidewater, Inc., for capital expenses of the Philippine Cultural Center of Virginia.)

Chief Patron: Council

Item 571 #32h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$4,313

\$0 GF

Entities-Nonprofit Cultural And Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,952,358".

Page 387, after line 42, insert:

"Miles B. Carpenter Museum \$4,313 \$0".

Explanation:

(This amendment provides funding to the Miles B. Carpenter Museum for historic preservation and renovation of the Art Studio, Peanut Museum, Truck Shed, and Country Store.)

Chief Patron: Council

Item 571 #33h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$110,500

\$0 GF

Entities-Nonprofit Cultural And Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,058,545".

Page 387, after line 50, insert:

"Rogers' Store Museum, to Surry County Virginia Historical Society and Museums, Inc., for \$110,500 \$0".

Explanation:

(This amendment provides funding to the Surry County Virginia Historical Society and Museums, Inc., for historic preservation and renovation of the 1894 Rogers' Store Museum.)

Chief Patron: Cantor Item 571 #34h

Co-Patron(s): Hall

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$200,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 387, after line 56, insert:

"Virginia Holocaust Museum" \$200,000 \$200,000".

Explanation:

(This amendment provides funding to the Virginia Holocaust Museum to maintain and expand its video and reference library, and to purchase climate controlled exhibition and storage fixtures to establish a student gallery, and to expand its mission with school groups throughout the Commonwealth of Tolerance through education.)

Chief Patron: Governor Gilmore Item 571 #35g

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 387, after line 53, insert:

"Valentine Museum" \$150,000 \$150,000".

Explanation:

(This amendment provides funding for the Valentine Museum, a nonprofit organization not included in the introduced bill. This funding will support the museum's historical and cultural collections, exhibits, and educational programs.)

Chief Patron: Governor Gilmore

Item 571 #36g

Nonstate Agencies**FY 00-01****FY 01-02**

State Grants To Nonprofit

\$75,000

\$75,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 387, after line 22, insert:

"Blue Ridge Foundation \$75,000 \$75,000".

Explanation:

(This amendment provides funding for the Blue Ridge Foundation, a nonprofit organization not included in the introduced bill.)

Chief Patron: Landes

Item 571 #37h

Nonstate Agencies**FY 00-01****FY 01-02**

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Waynesboro Heritage Foundation \$50,000 \$0".

Explanation:

(This amendment provides funding for the Waynesboro Heritage Foundation to renovate and restore the Plumb House, a Civil War historical landmark.)

Chief Patron: Cox
Co-Patron(s): Bloxom, Hall, Rhodes, Ware

Item 571 #38h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$200,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 387, after line 23, insert:

"Camp Baker \$200,000 \$200,000".

Explanation:

(This amendment provides funding to the Camp Baker Management Board for capital improvement to Camp Baker, located in Chesterfield County.)

Chief Patron: Bloxom

Item 571 #39h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"ArtsEnter Palace Theatre \$200,000 \$0".

Explanation:

(This amendment provides funding to the ArtsEnter Palace Theatre for capital expenses to renovate the Theatre and build a new stage.)

Chief Patron: Bloxom

Item 571 #40h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$136,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,084,045".

Page 388, after line 3, insert:

"Cape Charles Museum, to the Cape Charles
Historical Society for \$136,000 \$0".

Explanation:

(This amendment provides funding to the Cape Charles Historical Society for capital expenses for the Cape Charles Museum to replace windows and repair portions of the exterior.)

Chief Patron: Bloxom Item 571 #41h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$200,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Poor House Farm, to the Barrier Island Center for \$200,000 \$0".

Explanation:

(This amendment provides funding to the Barrier Island Center for capital expenses to purchase and restore the Poor House Farm Complex in Machipongo.)

Chief Patron: Bloxom Item 571 #42h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$19,375	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,967,420".

Page 388, after line 3, insert:

"North Street Playhouse, Inc. \$19,375 \$0".

Explanation:

(This amendment provides funding to the North Street Playhouse, Inc., for capital expenses to construct handicapped-accessible restrooms for the new theater.)

Chief Patron: Bloxom

Item 571 #43h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$42,000

\$33,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,990,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,677,383".

Page 388, after line 3, insert:

"Kerr Place \$42,000 \$33,000".

Explanation:

(This amendment provides funding to historic Kerr Place for equipment and personnel to complete the cataloging, computerizing, and digitizing of the archival records and photographs in its collection.)

Chief Patron: Bloxom

Item 571 #44h

Co-Patron(s): Tata

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$200,000

\$200,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Virginia Opera \$200,000 \$200,000".

Explanation:

(This amendment provides funding to the Virginia Opera to support the educational programs presented in Virginia public schools.)

Chief Patron: Callahan

Item 571 #45h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$475,000

\$475,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,423,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,119,383".

Page 388, after line 3, insert:

"Virginia Baseball Stadium Authority \$475,000 \$475,000

The Governor is hereby authorized to communicate to major league baseball the Commonwealth's commitment to fund its portion of the stadium financing plan as recommended in House Document #7 (1977) by the Joint Subcommittee Studying Financing Options for the Purpose of Constructing a Baseball Stadium in Virginia, and such commitment is only to be effective in the event major league baseball grants, or commits to grant, a franchise to an ownership group to locate a major league baseball team in Virginia. At the next session of the General Assembly following the award or commitment to award such franchise, the Governor shall submit to that General Assembly a detailed financing plan to carry out the Commonwealth's commitment to finance construction of a major league baseball stadium."

Explanation:

(This amendment provides funding to the Virginia Baseball Stadium Authority for operating expenses. Language is also added to authorize the Governor to take steps to attract a major league baseball team to Virginia and to submit a detailed financial plan to finance the construction of a baseball stadium.)

Chief Patron: Dudley

Item 571 #46h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Highland Cultural Coalition \$50,000 \$0".

Explanation:

(This amendment provides funding to the County of Floyd for the Highland Cultural Coalition to develop a tour book and database for cultural sites in Southwest Virginia.)

Chief Patron: Landes Item 571 #47h
Co-Patron(s): Deeds, Diamonstein, Sherwood, Wilkins,
Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$260,000	\$100,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,208,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 3, strike "\$75,000 \$75,000" and insert "\$260,000 \$100,000".

Explanation:

(This amendment adds \$25,000 each year to the Woodrow Wilson Birthplace Foundation for operating expenses and \$160,000 in the first year for capital expenses to upgrade the HVAC system and provide ADA access to the exhibition and administration building. The introduced budget provides \$75,000 in each year for this organization.)

Chief Patron: Bennett Item 571 #48h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$150,000	\$150,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"South Boston-Halifax County Museum of Fine Arts
and History \$150,000 \$150,000".

Explanation:

(This amendment provides \$50,000 in each year to the funding to the South Boston-Halifax County Museum of Fine Arts and History for operating expenses and \$100,000 each year for capital expenses to expand the building and upgrade the HVAC system.)

Chief Patron: Drake

Item 571 #49h

Co-Patron(s): Jones, J.C., Melvin, Moss, Robinson,
Williams

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,000,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,948,045".

Page 388, after line 3 insert:

" U.S.S. Wisconsin, to the National Maritime
Center for the \$2,000,000 \$0".

Explanation:

(This amendment provides \$2,000,000 the first year to the National Maritime Center in Norfolk for the display of the U.S.S. Wisconsin.)

Chief Patron: Thomas

Item 571 #50h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$5,000,000	\$5,000,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$16,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$14,644,383".

Page 388, after line 3, insert:

"Art Museum of Western Virginia \$5,000,000 \$5,000,000".

Explanation:

(This amendment provides funding to the Art Museum of Western Virginia for capital costs to build a new facility.)

Chief Patron: Abbitt

Item 571 #51h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Holiday Lake 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides funding to the Holiday Lake 4-H Educational Center for operating expenses.)

Chief Patron: Harris

Item 571 #52h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$1,500,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,448,045".

Page 388, after line 3, insert:

"Paramount Theater, Inc. \$1,500,000 \$0".

Explanation:

(This amendment provides funding to the Paramount Theater, Inc., in Charlottesville for capital expenses to restore and renovate the theater.)

Chief Patron: Davis

Item 571 #53h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$102,500

\$102,500 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,050,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,746,883".

Page 388, after line 3, insert:

"Rosewell Mansion Ruins \$102,500 \$102,500".

Explanation:

(This amendment provides funds for capital expenses to restore the historic Rosewell Mansion Ruins in Gloucester.)

Chief Patron: Cranwell

Item 571 #54h

Co-Patron(s): Abbitt, Albo, Almand, Amundson,
Armstrong, Baker, Barlow, Baskerville,
Blevins, Bloxom, Brink, Broman, Bryant,
Byron, Callahan, Cantor, Christian,
Clement, Council, Cox, Crittenden,
Darnier, Davis, Day, DeBoer, Deeds,
Devolites, Diamonstein, Dickinson,
Dillard, Drake, Dudley, Grayson, Griffith,
Hall, Hamilton, Hargrove, Harris, Howell,
Hull, Ingram, Jackson, Joannou, Johnson,
Jones, C., Jones, D.C., Jones, J.C., Katzen,
Keister, Kilgore, Landes, Louderback,
Marshall, May, McClure, McDonnell,
McEachin, McQuigg, Melvin, Moran,
Moss, O'Brien, Parrish, Phillips, Plum,
Pollard, Purkey, Putney, Reid, Rhodes,
Robinson, Rollison, Ruff, Rust, Scott,
Sherwood, Shuler, Spruill, Stump, Tata,

Tate, Thomas, Van Landingham, Van
Yahres, Wagner, Wardrup, Watts,
Weatherholtz, Wilkins, Williams,
Woodrum

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$4,500,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$16,448,045".

Page 388, after line 3, insert:

"National D-Day Memorial Foundation \$4,500,000 \$0".

Explanation:

(This amendment provides funds for capital expenses to complete the National D-Day Memorial in Bedford.)

Chief Patron: Dickinson Item 571 #55h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Fredericksburg Area Museum & Cultural Center \$25,000 \$25,000".

Explanation:

(This amendment provides funds to the Fredericksburg Area Museum & Cultural Center for operating expenses.)

Chief Patron: Landes Item 571 #56h

Co-Patron(s): Bloxom, Callahan, Hall, Hamilton,
Jackson, Weatherholtz

Nonstate Agencies	FY 00-01	FY 01-02
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State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$900,000	\$0	GF
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Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,848,045".

Page 388, after line 3, insert:

"Shenandoah Shakespeare Center for Education, Research,
and Performance \$900,000 \$0".

Explanation:

(This amendment provides funding to the Shenandoah Shakespeare Center for Education, Research, and Performance for the construction of the Blackfriars Theatre.)

Chief Patron: Robinson	Item 571 #57h
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Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Norfolk Botanical Garden Society, Inc. \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Norfolk Botanical Garden Society, Inc. Of this amount, \$180,000 is for capital outlay and \$70,000 is for operations.)

Chief Patron: Hall	Item 571 #58h
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Co-Patron(s): Bloxom, Christian, Diamonstein, Dillard,
Howell, Jackson, Morgan, Moss, Orrock,
Plum, Putney, Rhodes, Spruill, Tata, Van
Landingham

Nonstate Agencies	FY 00-01	FY 01-02	
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State Grants To Nonprofit \$75,000 \$75,000 GF
Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Very Special Arts Virginia \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 in each year to Very Special Arts Virginia for operating expenses to continue development efforts, become financially independent, and increase services to Virginians with disabilities, especially children and youth.)

Chief Patron: Ingram Item 571 #59h

Co-Patron(s): Barlow, Baskerville, Cox, DeBoer, Hall,
Nixon, Reid, Rhodes, Ware

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$250,000	\$250,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Henricus Foundation \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Henricus Foundation in Chesterfield.)

Chief Patron: Van Yahres Item 571 #60h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$0	GF
Entities-Nonprofit Cultural And			

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Municipal Arts Center \$100,000 \$0".

Explanation:

(This amendment provides funding to the Municipal Arts Band of Charlottesville, Inc., for capital expenses to complete the Municipal Arts Center.)

Chief Patron: Bennett

Item 571 #61h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Red Hill, to the Patrick Henry Memorial Foundation for \$50,000
\$50,000".

Explanation:

(This amendment provides \$50,000 in each year to the Patrick Henry Memorial Foundation in Brookneal for the operation of Red Hill.)

Chief Patron: Thomas

Item 571 #62h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Volunteer Rescue Squad Museum, to the Julian Stanley
Wise Foundation for \$50,000 \$50,000".

Explanation:

(This amendment provides funding to the Julian Stanley Wise Foundation for operating costs of the Volunteer Rescue Squad Museum.)

Chief Patron: Thomas

Item 571 #63h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$250,000

\$250,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"National D-Day Memorial Foundation \$250,000 \$250,000".

Explanation:

(This amendment provides funds to the National D-Day Memorial in Bedford for capital expenses.)

Chief Patron: Marshall

Item 571 #64h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$175,000

\$175,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, after line 3, insert:

"Freedom Museum of Military History \$175,000 \$175,000".

Explanation:

(This amendment provides \$175,000 the first year and \$175,000 the second

year to the Freedom Museum of Military History in Prince William.)

Chief Patron: Broman

Item 571 #65h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$30,000

\$30,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, after line 3, insert:

"Culpeper History, The Museum of \$30,000 \$30,000".

Explanation:

(This amendment provides \$30,000 the first year and \$30,000 the second year to the Museum of Culpeper History.)

Chief Patron: Melvin

Item 571 #66h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$250,000

\$850,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,494,383".

Page 388, after line 3, insert:

"Children's Museum of Portsmouth \$250,000 \$850,000".

Explanation:

(This amendment provides \$250,000 the first year for capital expenses to the Children's Museum of Portsmouth and \$850,000 the second year for operating expenses. The first-year amount represents the funding the museum would have received as a contingent appropriation in FY 2000.)

Chief Patron: Albo

Item 571 #67h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$122,148	\$122,149	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,070,193".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,766,532".

Page 388, after line 3, insert:

"George Washington's Grist Mill, to
Mount Vernon for \$122,148 \$122,149".

Explanation:

(This amendment provides \$122,148 the first year and \$122,149 the second year to Mount Vernon for George Washington's Grist Mill.)

Chief Patron: Putney Item 571 #68h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Thomas Slave Chapel Foundation \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Thomas Slave Foundation to restore the historic African-American Slave Chapel in central Virginia.)

Chief Patron: Putney Item 571 #69h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$374,334	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,322,379".

Page 388, after line 3, insert:

"National D-Day Memorial Foundation \$374,334 \$0".

Explanation:

(This amendment provides \$374,334 the first year to the National D-Day Memorial Foundation, Inc., in Bedford to procure the portrayal of the 29th Division Beach Landing in the center of the monument.)

Chief Patron: Hamilton

Item 571 #70h

Co-Patron(s): Barlow, Callahan, Christian, Cranwell,
Davies, Diamonstein, Dillard, Drake,
Grayson, Larrabee, Morgan, Putney

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$482,000	\$482,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,430,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,126,383".

Page 388, after line 3, insert:

"Peninsula Fine Arts Center \$482,000 \$482,000".

Explanation:

(This amendment provides \$482,000 the first year and \$482,000 the second year to the Peninsula Fine Arts Center for capital expenses for architectural and engineering design and construction administration for a move or expansion of the Center.)

Chief Patron: Deeds

Item 571 #71h

Co-Patron(s): Putney

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$300,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 388, after line 3, insert:

"George C. Marshall Museum \$300,000 \$0".

Explanation:

(This amendment provides \$300,000 the first year to the George C. Marshall Foundation for renovation of the George C. Marshall Museum, in Lexington.)

Chief Patron: Broman

Item 571 #72h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$40,000

\$40,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,684,383".

Page 388, after line 3, insert:

"James Madison Museum, to the James Madison Memorial Foundation for
\$40,000 \$40,000".

Explanation:

(This amendment provides \$40,000 the first year and \$40,000 the second year to the James Madison Memorial Foundation in Orange for renovation of the James Madison Museum.)

Chief Patron: Johnson

Item 571 #73h

Co-Patron(s): Kilgore, Phillips, Stump, Tate

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Southwest Virginia 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year for Southwest Virginia 4-H Educational Center.)

Chief Patron: Johnson Item 571 #74h
Co-Patron(s): Kilgore, Phillips, Stump, Tate

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$550,000	\$250,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,498,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Barter Theatre \$550,000 \$250,000".

Explanation:

(This amendment provides \$550,000 the first year and \$250,000 the second year for the Barter Theatre, in Abingdon.)

Chief Patron: Albo Item 571 #75h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Woodlawn Plantation \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the first year and \$75,000 the second year for historic Woodlawn Plantation for renovation and preservation.)

Chief Patron: Putney

Item 571 #76h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Paxton House Historical Society \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 year to the Paxton House Historical Society to restore and preserve Paxton House in Buena Vista.)

Chief Patron: Abbitt

Item 571 #77h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Southside Community Hospital \$150,000 \$0".

Explanation:

(This amendment provides \$150,000 the first year to Southside Community Hospital in Farmville to support OB GYN programs .)

Chief Patron: May

Item 571 #78h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$67,500

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,015,545".

Page 388, after line 3, insert:

"Josephine School Community Museum \$67,500 \$0".

Explanation:

(This amendment provides \$67,500 the first year to renovate the Josephine School Community Museum, in Clarke County.)

Chief Patron: Dudley

Item 571 #79h

Co-Patron(s): Armstrong, Bennett, Bryant, Byron,
Clement, Cranwell, Day, Deeds, Drake,
Griffith, Ingram, Johnson, Katzen,
Keister, Landes, Louderback, Orrock,
Putney, Shuler, Suit, Tata, Thomas,
Weatherholtz, Woodrum

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$278,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,226,045".

Page 388, after line 3, insert:

"Smith Mountain Lake 4-H Educational Center \$278,000 \$0".

Explanation:

(This amendment provides funds to the Smith Mountain Lake 4-H Educational Center for capital expenses to improve its 4-H Educational Conference Center.)

Chief Patron: Dudley

Item 571 #80h

Co-Patron(s): Armstrong, Baskerville, Bryant, Byron,
Clement, Cranwell, Day, Deeds, Drake,
Griffith, Ingram, Johnson, Katzen,
Keister, Landes, Louderback, Orrock,
Putney, Shuler, Suit, Tata, Thomas,
Weatherholtz, Woodrum

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF
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Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Smith Mountain Lake 4-H Educational Center	\$50,000	\$50,000".
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Explanation:

(This amendment provides funding to the Smith Mountain Lake 4-H Educational Center for operating expenses.)

Chief Patron: Dudley

Item 571 #81h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF
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Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Camp Virginia Jaycee, Inc.	\$75,000	\$75,000".
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Explanation:

(This amendment provides funding to Camp Virginia Jaycee, Inc., to provide camping experiences to 150 mentally retarded children.)

Chief Patron: McClure

Item 571 #82h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$65,000	\$0	GF
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Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 388, after line 3, insert:

"Black Women United for Action \$65,000 \$0".

Explanation:

(This amendment provides funding in the first year to the Black Women United for Action for a program to assist low-income children at Chantilly Mews in Fairfax County.)

Chief Patron: Hall Item 571 #83h

Co-Patron(s): Bloxom, Christian, Diamonstein, Dillard,
Howell, Jackson, Morgan, Moss, Orrock,
Plum, Putney, Rhodes, Spruill, Tata, Van
Landingham

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Very Special Arts Virginia \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 in each year to Very Special Arts Virginia for operating costs.)

Chief Patron: Grayson Item 571 #84h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Child Development Resources \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to Child Development Resources for the construction of a new building.)

Chief Patron: Broman

Item 571 #85h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$75,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, after line 3, insert:

"Orange County Courthouse \$75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year for restoration of the loggia at the Orange County Courthouse.)

Chief Patron: Hall

Item 571 #86h

Co-Patron(s): Baskerville, Cantor, Cox, Ingram,
McEachin, Rhodes

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$200,000

\$200,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Richmond Symphony \$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year to the Richmond Symphony to match a grant from the Andrew W. Mellon

Foundation.)

Chief Patron: Tata Item 571 #87h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Academy of Music \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Academy of Music in Norfolk.)

Chief Patron: May Item 571 #88h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Barns at Franklin Park, Inc. \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Barns at Franklin Park, Inc., in Loudoun for construction of a performing arts center.)

Chief Patron: May Item 571 #89h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$75,000	\$75,000	GF

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Oatlands, to the National Trust for Historic
Preservation for \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the first year and \$75,000 the second year to the National Trust for Historic Preservation for operation of Oatlands, in Loudoun County.)

Chief Patron: Hall Item 571 #90h
Co-Patron(s): Baskerville, Cantor, Jones, J.C.,
 McEachin, Reid, Rhodes

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Barksdale Theater \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Barksdale Theater in Richmond.)

Chief Patron: Keister Item 571 #91h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$750,000	\$750,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,698,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,394,383".

Page 388, after line 3, insert:

"Pulaski Theater \$750,000 \$750,000".

Explanation:

(This amendment provides \$750,000 in each year for renovation of the Pulaski Theater in Pulaski.)

Chief Patron: Hall

Item 571 #92h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$30,000

\$30,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, after line 3, insert:

"Poe Museum \$30,000 \$30,000".

Explanation:

(This amendment provides \$30,000 the first year and \$30,000 the second year to the Poe Museum in Richmond for marketing and educational outreach.)

Chief Patron: Van Landingham

Item 571 #93h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$162,500

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,110,545".

Page 388, after line 3, insert:

"Save America's Treasures \$162,500 \$0".

Explanation:

(This amendment provides \$162,500 the first year to Save America's Treasures for the preservation of George Washington's tents.)

Chief Patron: Dickinson

Item 571 #94h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"LinkAges Center, to Louisa County for \$100,000 \$0."

Explanation:

(This amendment provides \$100,000 in the first year to Louisa County for capital expenses to construct the LinkAges Center, a combined senior center and community center for youth.)

Chief Patron: Morgan

Item 571 #95h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$4,750

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,952,795".

Page 388, after line 3, insert:

"Middlesex County Courthouse, to the Middlesex County
Women's Club for the Old \$4,750 \$0".

Explanation:

(This amendment provides \$4,750 the first year to the Middlesex County Women's Club for repair of drainage problems at the Old Middlesex County Courthouse.)

Chief Patron: Morgan

Item 571 #96h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$30,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, after line 3, insert:

"Gloucester 350th Anniversary Committee \$30,000 \$0".

Explanation:

(This amendment provides \$30,000 the first year to Gloucester 350th Anniversary Committee for operating expenses.)

Chief Patron: Clement Item 571 #97h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$392,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,340,045".

Page 388, after line 3, insert:

"Virginia Geographic Alliance \$392,000 \$0".

Explanation:

(This amendment provides \$392,000 in the first year for the Virginia Geographic Alliance.)

Chief Patron: Drake Item 571 #98h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$67,000	\$67,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,015,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,711,383".

Page 388, after line 3, insert:

"Norfolk Senior Center \$67,500 \$67,500".

Explanation:

(This amendment provides \$67,500 the first year and \$67,500 the second year for operation of the Norfolk Senior Center.)

Chief Patron: Drake

Item 571 #99h

Co-Patron(s): Melvin, Williams

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$200,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Virginia Stage Company \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 the first year for capital reserve and operating expenses of the Virginia Stage Company in Norfolk.)

Chief Patron: Clement

Item 571 #100h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$250,000

\$250,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Boys and Girls Clubs, Virginia Alliance of \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Virginia Alliance of Boys and Girls Clubs for support of local clubs

across Virginia.)

Chief Patron: Jones, J.C. Item 571 #101h

Co-Patron(s): Barlow, Christian, Crittenden,
Diamonstein, Drake, Hamilton, Joannou,
Larrabee, Melvin, Morgan, Moss, Purkey,
Robinson, Spruill, Tata, Wagner,
Wardrup, Williams, Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$60,000	\$60,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,008,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,704,383".

Page 388, after line 3, insert:

"Virginia Ballet Theater \$60,000 \$60,000".

Explanation:

(This amendment provides \$60,000 in each year to the Virginia Ballet Theater in Norfolk for operating expenses.)

Chief Patron: Clement Item 571 #102h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$75,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, after line 3, insert:

"DOVES, Inc. \$75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year for DOVES, Inc., a domestic violence shelter in Danville.)

Chief Patron: Drake
Co-Patron(s): Melvin, Williams

Item 571 #103h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$1,287,500	\$1,000,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,235,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,644,383".

Page 388, after line 3, insert:

"Chrysler Museum \$1,287,500 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 each year to the Chrysler Museum in Norfolk for operating expenses and \$287,500 the first year for capital expenses to renovate the museum theatre.)

Chief Patron: Dickinson

Item 571 #104h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Marshall Center Library & Senior Center \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Marshall Center Library and Senior Center in Spotsylvania for capital expenses to renovate the Center.)

Chief Patron: Dickinson

Item 571 #105h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$25,000	\$25,000	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Louisa County Tourism Commission \$25,000 \$25,000".

Explanation:

(This amendment provides funding to the Louisa County Tourism Commission for the renovation of the Ogg Building on the Courthouse Green.)

Chief Patron: Dickinson

Item 571 #106h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$25,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Virginia Foundation for Agriculture in the Classroom \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 in each year to the Virginia Foundation for Agriculture in the Classroom for a statewide educational program.)

Chief Patron: Diamonstein

Item 571 #107h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$112,500

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,060,545".

Page 388, after line 3, insert:

"1884 Warwick Courthouse \$112,500 \$0".

Explanation:

(This amendment provides funding to the historic 1884 Warwick Courthouse for restoration. This amount was appropriated for the Courthouse by the 1999 General Assembly and subsequently vetoed by the Governor.)

Chief Patron: Deeds Item 571 #108h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$10,000	\$10,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,958,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,654,383".

Page 388, after line 3, insert:

"Rockbridge 4-H Club, to the Virginia Equine Center Foundation \$10,000 \$10,000".

Explanation:

(This amendment provides funding to the Virginia Equine Center Foundation for the Rockbridge 4-H Club's rental of the Horse Center during the regional fair.)

Chief Patron: Deeds Item 571 #109h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$200,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Theater at Lime Kiln \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 the first year to the Theater at Lime Kiln to match private contributions for operating and capital expenses.)

Chief Patron: Davis

Item 571 #110h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$240,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,188,045".

Page 388, after line 3, insert:

"Watermen's Museum \$240,000 \$0".

Explanation:

(This amendment provides \$240,000 in the first year to the Watermen's Museum to acquire land adjacent to the museum and assist in completing long range expansion for the Battle of Yorktown celebration in 2007.)

Chief Patron: Davis

Item 571 #111h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$60,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,008,045".

Page 388, after line 3, insert:

"King William Courthouse \$60,000 \$0".

Explanation:

(This amendment provides \$60,000 in the first year to restore historic King William Courthouse.)

Chief Patron: Davis

Item 571 #112h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$69,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,017,045".

Page 388, after line 3, insert:

"Monacan Indian Nation, Inc. \$69,000 \$0".

Explanation:

(This amendment provides \$69,000 in the first year to the Monacan Indian Nation, Inc., for restoration of the Bear Mountain Indian Mission Schoolhouse.)

Chief Patron: Clement

Item 571 #113h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$25,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Family Life Services of Southern Virginia, Inc. \$25,000 \$25,000".

Explanation:

(This amendment provides funds to the Family Life Services of Southern Virginia, Inc., for operating expenses.)

Chief Patron: Clement

Item 571 #114h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$75,000

\$75,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Dan River Alliance for the Arts \$75,000 \$75,000".

Explanation:

(This amendment provides funding to the Dan River Alliance for the Arts for

operating expenses.)

Chief Patron: Clement Item 571 #115h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$35,000	\$35,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,983,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,679,383".

Page 388, after line 3, insert:

"Danville Area Association for Arts & Humanities \$35,000 \$35,000".

Explanation:

(This amendment provides funds to the Danville Area Association for Arts and Humanities for operating expenses.)

Chief Patron: Clement Item 571 #116h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Danville Museum of Fine Arts & History \$100,000 \$100,000".

Explanation:

(This amendment provides operating funds to the Danville Museum of Fine Arts & History located at the Last Capitol of the Confederacy in Danville.)

Chief Patron: Broman Item 571 #117h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Germanna Foundation \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 in each year to the Germanna Foundation for operating costs of the Visitor Center.)

Chief Patron: Bennett

Item 571 #118h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$40,200

\$40,200 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,245".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,684,583".

Page 388, after line 3, insert:

"Central High Museum \$40,200 \$40,200."

Explanation:

(This amendment provides funds to the Central High Museum for operating expenses.)

Chief Patron: Van Landingham

Item 571 #119h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Friendship Firehouse Museum, to the Friendship Veterans Fire Association for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to the Friendship Veterans Fire Association for the Friendship Firehouse Museum, built, circa 1774, for stabilization and preservation.)

Chief Patron: Thomas

Item 571 #120h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Craig County \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 in the first year to Craig County to build a recreational shelter to complement a historic cabin in Newcastle.)

Chief Patron: Sherwood

Item 571 #121h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$900,000

\$900,000 GF

Entities-Nonprofit Cultural And Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,848,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,544,383".

Page 388, after line 3, insert:

"Glen Burnie Museum \$900,000 \$900,000".

Explanation:

(This amendment provides \$900,000 in each year to the Glen Burnie Museum to build a new museum in Winchester/Frederick County to promote regional

tourism.)

Chief Patron: Scott

Item 571 #122h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Fairfax Partnership for Youth \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 in each year to the Fairfax Partnership for Youth for operating costs.)

Chief Patron: Ruff

Item 571 #123h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"MacCallum More Museum and Gardens \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to MacCallum More Museum and Gardens in Chase City for operating expenses.)

Chief Patron: Robinson

Item 571 #124h

Co-Patron(s): Christian, Drake, Moss, Phillips, Spruill

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$200,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Crispus Attucks Theater \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 in the first year to Crispus Attucks Theater in Norfolk to complete the renovation of the theater. This is an integral part of the Church Street cultural development program.)

Chief Patron: Putney

Item 571 #125h

Nonstate Agencies

State Grants To Nonprofit
Entities-Nonprofit Cultural And
Artistic Organizations

Language

Language:

Page 387, line 55, after "Foundation", insert "*".

Explanation:

(This amendment exempts the Virginia Equine Center Foundation from the matching requirement. Funding provided in the introduced budget would be used for debt service for the center.)

Chief Patron: Phillips

Item 571 #126h

Nonstate Agencies

State Grants To Nonprofit
Entities-Nonprofit Cultural And
Artistic Organizations

FY 00-01

\$25,000

FY 01-02

\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Coal Miners Memorial, to the County of Russell for \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to support construction of a Coal Miners Memorial in Russell County.)

Chief Patron: Deeds Item 571 #127h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$20,000	\$20,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"State 4-H Horse Show Committee, to the Virginia Equine Center Foundation for \$20,000 \$20,000".

Explanation:

(This amendment provides \$20,000 the first year and \$20,000 the second year for the State 4-H Horse Show Committee to move the show to the Virginia Horse Center in Lexington.)

Chief Patron: Morgan Item 571 #128h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Gloucester County Museum \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to the Gloucester County Museum to move to the historic Botetourt Building and to develop exhibits to tell the story of Gloucester's history, as part of its 350th anniversary.)

Chief Patron: Morgan Item 571 #129h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$15,500	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,545".

Page 388, after line 3, insert:

"Old debtors prison and old clerk's office, to the
County of Essex for \$17,500 \$0".

Explanation:

(This amendment provides \$17,500 in the first year to Essex County to repair and restore two adjacent historic structures, the old debtor's prison, built circa 1769, and old clerk's office, built circa 1808.)

Chief Patron: Deeds Item 571 #130h
Co-Patron(s): Putney

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$46,690	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,994,735".

Page 388, after line 3, insert:

"Stonewall Jackson Foundation \$46,690 \$0".

Explanation:

(This amendment provides \$46,690 the first year to the Foundation for the Stonewall Jackson House in Lexington. These funds would allow for preservation and upgrades to the mechanical, electrical and protective systems for the museum's collections.)

Chief Patron: May Item 571 #131h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$114,850	\$114,850	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,062,895".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,759,233".

Page 388, after line 3, insert:

"Aldie Mill, to the Virginia Outdoors Foundation for \$114,850 \$114,850".

Explanation:

(This amendment provides \$114,850 in each year to the Virginia Outdoors Foundation to restore the historic Aldie Mill, build circa 1807.)

Chief Patron: Sherwood

Item 571 #132h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$150,000

\$150,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"Frederick County Courthouse, Old \$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 in each year for renovation of the Old Frederick County Courthouse.)

Chief Patron: Kilgore

Item 571 #133h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$10,000

\$20,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,958,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"Trail of the Lonesome Pine Outdoor Drama \$10,000 \$20,000".

Explanation:

(This amendment provides funding to the Trail of the Lonesome Pine Outdoor Drama to remodel the restrooms, construct an 1890s bandstand, and remodel the old school house for the theater groups.)

Chief Patron: Jones,C.

Item 571 #134h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"CSX Train Station, to the City of Suffolk for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 in the first year to the City of Suffolk to restore & preserve the historic CSX Train Station.)

Chief Patron: Clement

Item 571 #136h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Virginia Senior Games, to the Virginia Recreation and Park Society for
\$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Virginia Recreation and Park Society for the Virginia Senior Games.)

Chief Patron: Johnson
Co-Patron(s): Kilgore, Phillips, Stump, Tate

Item 571 #137h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$175,000	\$175,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, after line 3, insert:

"William King Art Center \$175,000 \$175,000".

Explanation:

(This amendment provides \$175,000 in each year to the William King Art Center for its educational outreach program and operating costs.)

Chief Patron: Joannou

Item 571 #138h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$12,500	\$12,500	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,960,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,656,883".

Page 388, after line 3, insert:

"Holiday House of Portsmouth, Inc. \$12,500 \$12,500".

Explanation:

(This amendment provides \$12,500 in each year to the Holiday House of Portsmouth, Inc., for operating costs and equipment such as wheelchairs for mentally retarded individuals.)

Chief Patron: Joannou

Item 571 #139h

Co-Patron(s): Moss

Nonstate Agencies	FY 00-01	FY 01-02	
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State Grants To Nonprofit \$5,000 \$5,000 GF
Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,953,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,649,383".

Page 388, after line 3, insert:

"Hurrah Players, Inc., \$5,000 \$5,000".

Explanation:

(This amendment provides \$5,000 in each year to the Hurrah Players, Inc., for operating costs associated with teaching and performing theatrical arts in Hampton Roads.)

Chief Patron: Hull Item 571 #140h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$200,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Tinner Hill Heritage Foundation \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 in the first year to the Tinner Hill Heritage Foundation for capital expense for the construction of a Heritage Museum.)

Chief Patron: Ingram Item 571 #141h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$37,970	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,986,015".

Page 388, after line 3, insert:

"Weston Manor, to the Historic Hopewell
Foundation for \$37,970 \$0".

Explanation:

(This amendment provides funding to the Historic Hopewell Foundation for the Weston Manor for preservation and restoration. Weston Manor is on the National and Virginia Registers of Historic Places.)

Chief Patron: Hargrove

Item 571 #142h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$15,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 388, after line 3, insert:

"Ashland Stage Company \$15,000 \$0".

Explanation:

(This amendment provides \$15,000 in the first year to the Ashland Stage Company for operating expense.)

Chief Patron: Hargrove

Item 571 #143h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Montpelier Center For Arts & Education, Inc., \$100,000 \$0".

Explanation:

(This Amendment provides \$100,000 in the first year to the Montpelier Center for Arts and Education, Inc., for capital improvements to provide safe access to the Center.)

Chief Patron: Drake			Item 571 #144h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$437,500	\$437,500	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,385,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,081,883".

Page 388, after line 3, insert:

"Virginia Waterfront International Arts Festival \$437,500 \$437,500".

Explanation:

(This amendment provides \$437,500 the first year and \$437,500 the second year to Virginia Waterfront International Arts Festival.)

Chief Patron: Davis			Item 571 #145h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$4,500,000	\$3,000,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$16,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$12,644,383".

Page 388, after line 3, insert:

"Yorktown Foundation \$4,500,000 \$3,000,000".

Explanation:

(This amendment provides \$7,500,000 over the biennium to the Yorktown Foundation for capital expenses to assist in completing the long range expansion for the Jamestown/Williamsburg and the Battle of Yorktown celebration in 2007.)

Chief Patron: Grayson

Item 571 #146h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$250,000

\$250,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Jamestown 4-H Educational Center, Inc. \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 in each year to the Jamestown 4-H Educational Center, Inc. for capital expenses.)

Chief Patron: Grayson

Item 571 #147h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Jamestown 4-H Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Jamestown 4-H Center for operating expenses.)

Chief Patron: Callahan

Item 571 #148h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$410,000

\$480,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,358,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,124,383".

Page 388, afterline 3, insert:

"Colonial Williamsburg Foundation \$410,000 \$480,000".

Explanation:

(This amendment provides \$410,000 the first year and \$480,000 the second year to the Colonial Williamsburg Foundation.)

Chief Patron: Drake

Item 571 #149h

Co-Patron(s): Williams

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$20,000

\$20,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"F.O.R. Kids \$20,000 \$20,000".

Explanation:

(This amendment provides \$20,000 the first year and \$20,000 the second year to the F.O.R. Kids program in Norfolk to match three U.S. Housing and Urban Development grants to provide health care, education and transportation for low-income families.)

Chief Patron: Abbitt

Item 571 #150h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Nelson County Community Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Nelson County Community Center.)

Chief Patron: Morgan

Item 571 #151h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$100,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Middlesex County Museum \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Middlesex County Museum.)

Chief Patron: Hamilton

Item 571 #152h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$450,000

\$450,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,398,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,094,383".

Page 388, after line 3, insert:

"Virginia Living Museum \$450,000 \$450,000".

Explanation:

(This amendment provides \$450,000 the first year and \$450,000 the second year to the Virginia Living Museum in Newport News for increased operating

support.)

Chief Patron: Hamilton

Item 571 #153h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$3,500,000

\$3,500,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$15,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$13,144,383".

Page 388, after line 3, insert:

"Virginia Living Museum \$3,500,000 \$3,500,000".

Explanation:

(This amendment provides \$3,500,000 the first year and \$3,500,000 the second year for the Virginia Living Museum in Newport News for capital outlay.)

Chief Patron: Darner

Item 571 #154h

Co-Patron(s): Howell, Ticer

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Classika Theatre of Arlington \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Classika Theatre of Arlington for operating expense.)

Chief Patron: Darner

Item 571 #155h

Co-Patron(s): Howell, Ticer

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$125,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 388, after line 3, insert:

"Signature Theatre, Inc. \$125,000 \$0".

Explanation:

(This amendment provides \$125,000 the first year to the Signature Theater, Inc., in Arlington for the purchase of the current location and acquisition of adjacent space.)

Chief Patron: Reid Item 571 #156h

Co-Patron(s): Blevins, Bryant, Byron, Cranwell,
Diamonstein, Drake, Griffith, Hamilton,
Harris, Jackson, Joannou, Jones, C.,
Katzen, Landes, Louderback, McDonnell,
Melvin, Moss, Robinson, Rollison, Suit,
Tata, Wardrup

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$1,000,000	\$1,000,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,644,383".

Page 388, after line 3, insert:

"Virginia Sports Hall of Fame \$1,000,000 \$1,000,000".

Explanation:

(This amendment provides \$1,000,000 the first year and \$1,000,000 the second year for the Virginia Sports Hall of Fame. Of this amount, \$250,000 per year represents an increase in operating support and \$750,000 per year is for

capital outlay.)

Chief Patron: Larrabee

Item 571 #157h

Co-Patron(s): Christian, Crittenden

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"American Theater \$50,000 \$100,000".

Explanation:

(This amendment provides \$50,000 the first year and \$100,000 the second year to the American Theater for capital expenses to restore the theater.)

Chief Patron: Councill

Item 571 #158h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Southeast 4-H Educational Center \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year for the Southeast 4-H Educational Center in Wakefield for operating expenses.)

Chief Patron: Councill

Item 571 #159h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$0	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Village View Foundation \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year for the Village View in Emporia for restoration of the house and grounds.)

Chief Patron: Hamilton

Item 571 #160h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$310,000

\$310,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,258,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,954,383".

Page 388, after line 3, insert:

"Peninsula Fine Arts Center \$310,000 \$310,000".

Explanation:

(This amendment provides \$310,000 the first year and \$310,000 the second year to the Peninsula Fine Arts Center for operating support.)

Chief Patron: Hamilton

Item 571 #161h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$2,500,000

\$2,500,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$14,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$12,144,383".

Page 388, after line 3, insert:

"Mariners' Museum \$2,500,000 \$2,500,000".

Explanation:

(This amendment provides \$2,500,000 the first year and \$2,500,000 the second year for the Mariners' Museum in Newport News to digitize library and archive collections, create new permanent galleries, develop educational outreach programs, and create a collections study center.)

Chief Patron: Larrabee

Item 571 #162h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$1,125,000

\$1,125,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,769,383".

Page 388, after line 3, insert:

"Air and Space Museum, Virginia \$1,125,000 \$1,125,000".

Explanation:

(This amendment provides \$1,125,000 in each year to the Virginia Air and Space Museum in Hampton. Of this amount, \$375,000 per year represents an increase in operating support and \$750,000 per year is for capital outlay.)

Chief Patron: Larrabee

Item 571 #163h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$300,000

\$300,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,944,383".

Page 388, after line 3, insert:

"Hampton History Museum \$300,000 \$300,000".

Explanation:

(This amendment provides \$300,000 the first year and \$300,000 the second year for the Hampton History Museum for capital outlay.)

Chief Patron: Morgan Item 571 #164h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$102,500	\$102,500	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,050,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,746,883".

Page 388, after line 3, insert:

"Rosewell Mansion Ruins \$102,500 \$102,500".

Explanation:

(This amendment provides funds for capital expenses to restore the historic Rosewell Mansion Ruins in Gloucester.)

Chief Patron: Dickinson Item 571 #165h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$20,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 388, after line 3, insert:

Fluvanna Heritage Trail, to the Fluvanna County
Historical Society for the \$20,000 \$0".

Explanation:

(This amendment provides \$20,000 the first year to the Fluvanna County Historical Society for extension of the Fluvanna Heritage Trail.)

Chief Patron: Broman Item 571 #166h

Nonstate Agencies	FY 00-01	FY 01-02	
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State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$500,000	GF
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Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".
 Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".
 Page 388, after line 3, insert:
 Montpelier, to the National Trust for Historic
 Preservation for \$500,000 \$500,000".

Explanation:

(This amendment adds \$500,000 in each year to the National Trust for Historic Preservation for restoration of Montpelier, in Orange County; the introduced budget provides \$350,000 in each year to Montpelier.)

Chief Patron: Suit	Item 571 #167h
Co-Patron(s): Drake, McDonnell, Purkey, Tata, Wagner, Wardrup	

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".
 Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".
 Page 388, after line 3, insert:
 "Contemporary Art Center \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Contemporary Arts Center in Virginia Beach for development of an expanded educational program.)

Chief Patron: Suit	Item 571 #168h
Co-Patron(s): Drake, McDonnell, Moss, Purkey, Tata, Wagner, Wardrup	

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$3,000,000	\$7,000,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$14,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$16,644,383".

Page 388, after line 3, insert:

"Virginia Marine Science Museum \$3,000,000 \$7,000,000".

Explanation:

(This amendment provides \$3,000,000 the first year and \$7,000,000 the second year for the Virginia Marine Science Museum in Virginia Beach for capital costs to construct the Marine Mammal Center.)

Chief Patron: Wardrup Item 571 #169h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$87,500	\$87,500	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,035,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,731,883".

Page 388, after line 3, insert:

"Virginia Symphony \$87,500 \$87,500".

Explanation:

(This amendment provides \$87,500 in each year to the Virginia Symphony, of which \$50,000 in each year would support operating costs and \$37,500 in each year to support educational outreach programs.)

Chief Patron: Rhodes Item 571 #170h

Co-Patron(s): Cantor, Hall

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$2,500,000	\$2,500,000	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$14,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$12,144,383".

Page 388, after line 3, insert:

"Carpenter Center for the Performing Arts \$2,500,000 \$2,500,000".

Explanation:

(This amendment provides \$2,500,000 the first year and \$2,500,000 the second year to the Carpenter Center for the Performing Arts for renovation and expansion of the center in downtown of Richmond.)

Chief Patron: Hall

Item 571 #171h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$100,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Boys Choir, Richmond \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 in each year for the Richmond Boys Choir.)

Chief Patron: Rhodes

Item 571 #172h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$30,000

\$30,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, after line 3, insert:

"Special Friends Project, to the City of
Richmond for the \$30,000 \$30,000".

Explanation:

(This amendment provides \$30,000 the first year and \$30,000 the second year to the City of Richmond for the Special Friends Project, a mentoring project for African-American males in the fourth and fifth grades. The project is a collaboration between the Richmond Police Department and the Virginia League for Planned Parenthood.)

Chief Patron: Bryant

Item 571 #173h

Co-Patron(s): Byron, Putney

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$40,000

\$20,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"Amherst County Museum and Historical Society \$40,000 \$20,000".

Explanation:

(This amendment provides \$40,000 the first year and \$20,000 the second year to the Amherst County Museum and Historical Society for capital expenses to repair the wood house.)

Chief Patron: Almand

Item 571 #174h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$450,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,398,045".

Page 388, after line 3, insert:

"Phoenix Program, to Vanguard Services Unlimited for 450,000 \$0".

Explanation:

(This amendment provides \$450,000 the first year to replace the facility housing the Phoenix Program, in Arlington. Funding would represent a portion of the \$3.6 million capital project.)

Chief Patron: Robinson Item 571 #175h

Co-Patron(s): Barlow, Blevins, Bloxom, Callahan,
Christian, Councill, Crittenden,
Diamonstein, Drake, Hamilton, Joannou,
Jones, J.C., Melvin, Morgan, Moss,
O'Brien, Spruill, Tata, Van Landingham,
Van Yahres, Wagner, Wardrup, Williams

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Norfolk Botanical Garden Society, Inc. 250,000 250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Norfolk Botanical Garden Society, Inc. Of this amount, \$180,000 is provided for capital outlay and \$70,000 is provided for operations.)

Chief Patron: Hall Item 571 #176h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$300,000	\$300,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,944,383".

Page 388, after line 3, insert:

"Mathematics and Science Center Foundation \$300,000 \$300,000".

Explanation:

(This amendment provides \$300,000 in each year to the Richmond Mathematics and Science Center Foundation.)

Chief Patron: Bryant

Item 571 #177h

Co-Patron(s): Byron, Putney

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Virginia School for the Arts \$100,000 \$50,000".

Explanation:

(This amendment provides \$100,000 the first year and \$50,000 the second year to the Virginia School for the Arts in Lynchburg for capital expenses.)

Chief Patron: Tate

Item 571 #178h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Museum of the Middle Appalachians, to the Saltville Foundation for the \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year to the Saltville Foundation for the Museum of the Middle Appalachians in Saltville.)

Chief Patron: Tate Item 571 #179h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Lincoln Theatre Foundation \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 the first year to the Lincoln Theatre Foundation to restore the historic theater, located in Marion.)

Chief Patron: Pollard Item 571 #180h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, after line 3, insert:

"Stratford Hall \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 the first year for restoration of the reception hall at Stratford Hall Plantation.)

Chief Patron: Pollard Item 571 #181h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Stratford Hall \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Stratford Hall Plantation for operating expenses.)

Chief Patron: Pollard Item 571 #182h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, after line 3, insert:

"Kinsale Foundation \$75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year to the Kinsale Foundation to purchase two lots adjoining the Kinsale Museum.)

Chief Patron: Pollard Item 571 #183h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$175,000	\$175,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, after line 3, insert:

"Virginia Quality Life \$175,000 \$175,000".

Explanation:

(This amendment provides \$175,000 the first year and \$175,000 the second year to Virginia Quality Life, in Kilmarnock.)

Chief Patron: Baskerville

Item 571 #184h

Co-Patron(s): Hall, McEachin, Rhodes, Van
Landingham

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$140,000	\$140,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,088,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,784,383".

Page 388, after line 3, insert:

"Alliance to Conserve Old Richmond Neighborhoods \$140,000 \$140,000".

Explanation:

(This amendment provides \$140,000 the first year and \$140,000 the second year to the Alliance to Conserve Old Richmond Neighborhoods.)

Chief Patron: Rhodes

Item 571 #185h

Co-Patron(s): Bryant, Van Yahres

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$250,000	\$250,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Virginia Center for the Creative Arts \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 in each year to the Virginia Center for the Creative Arts.)

Chief Patron: Ruff Item 571 #186h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Governor Albertis S. Harrison Legacy Project, to the Virginia
Project Foundation for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Virginia Project Foundation for the Governor Albertis S. Harrison Legacy Project.)

Chief Patron: Landes Item 571 #187h

Co-Patron(s): Callahan, Dillard, Harris, Spruill, Thomas

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Artisan Center of Virginia \$100,000 \$100,000".

Explanation:

(This amendment provides funding to the Artisan Center of virginia in Waynesboro for operating expenses.)

Chief Patron: Rhodes

Item 571 #188h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$500,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 388, after line 3, insert:

"Richmond Historic Riverfront Foundation \$500,000 \$0".

Explanation:

(This amendment provides \$500,000 in the first year to the richmond Historic Riverfront foundation to complete the Canal Walk.)

Chief Patron: DeBoer

Item 571 #189h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$45,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,993,045".

Page 388, after line 3, insert:

"Blandford Church, to the city of Petersburg for \$45,000 \$0".

Explanation:

(This amendment provides \$45,000 in the first year to the city of Petersburg to reinstall an HVAC system in historic Blandford Church, the oldest documented structure in the city and home to 15 Tiffany stained glass windows.)

Chief Patron: Almand

Item 571 #190h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Clarendon/Maury Building, to the Arlington Arts

Center for the \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Arlington Arts Center for capital costs to renovate and preserve the historic Clarendon/Maury school building.)

Chief Patron: DeBoer

Item 571 #191h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$200,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Dinwiddie Courthouse \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 in the first year to the historic Dinwiddie Courthouse for renovation and restoration.)

Chief Patron: Abbitt

Item 571 #192h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$3,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,951,045".

Page 388, after line 3, insert:

"Appomattox, Town of \$3,000 \$0".

Explanation:

(This amendment provides \$3,000 in the first year to the Town of Appomattox

for the planning and design of a new firehouse.)

Chief Patron: Bryant Item 571 #193h
Co-Patron(s): Byron, Putney

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$125,000	\$125,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,769,383".

Page 388, after line 3, insert:

"Lynchburg Academy of Music Theater, Inc. \$125,000 \$125,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Acamey of Music Theater, Inc., in Lynchburg.)

Chief Patron: DeBoer Item 571 #194h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Peabody Building, to the City of Petersburg for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to the city of Petersburg for stabilization of the Peabody Building, the first African-American public high school in Virginia.)

Chief Patron: DeBoer Item 571 #195h

Nonstate Agencies	FY 00-01	FY 01-02	
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State Grants To Nonprofit \$50,000 \$0 GF
 Entities-Nonprofit Cultural And
 Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Petersburg Urban Ministries \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to the Petersburg Urban Ministries to support an Artist-in-Residence of the Tony West Gray Freedom School as part of the Community Arts Initiative.)

Chief Patron: Parrish Item 571 #196h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$0	\$200,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Manassas Museum, to the City of Manassas for the \$0 \$200,000".

Explanation:

This amendment provides \$200,000 in the second year for architectural and engineering services for the museum expansion in the City of Manassas.)

Chief Patron: Crittenden Item 571 #197h

Co-Patron(s): Christian, Diamonstein

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Downing Cross Cultural Arts and Community
Center, to the City of Newport News for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 in the first year for operation of the Downing-Cross Cultural Arts and Community Center in Newport News.)

Chief Patron: Armstrong Item 571 #198h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3., insert:

"Piedmont Arts Association \$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year to the Piedmont Arts Association in Martinsville.)

Chief Patron: Tate Item 571 #199h

Co-Patron(s): Stump

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,950,045".

Page 388, after line 3, insert:

"Pocahontas Presbyterian Church, to
Historic Pocahontas, Inc., for \$2,000 \$0".

Explanation:

(This amendment provides \$2,000 the first year to Historic Pocahontas, Inc., for the Historic Pocahontas Presbyterian Church.)

Chief Patron: Tate Item 571 #200h
 Co-Patron(s): Stump

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$9,000	\$9,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,957,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,653,383".

Page 388, after line 3, insert:

"Pochontas Cemetery, to Historic Pocahontas, Inc., for \$9,000 \$9,000".

Explanation:

(This amendment provides \$9,000 the first year and \$9,000 the second year to Historic Pocahontas, Inc., for the historic Pocahontas Cemetery.)

Chief Patron: Rhodes Item 571 #201h
 Co-Patron(s): Hall

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$200,000	\$200,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Boys Choir, Richmond \$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 in each year for the Richmond Boys Choir.)

Chief Patron: Hall

Item 571 #202h

Co-Patron(s): Baskerville, Bloxom, Cantor, Clement,
Councill, McEachin, Reid, Rhodes

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"Theatre IV \$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year to the Theatre IV in Richmond for educational outreach.)

Chief Patron: Hall

Item 571 #203h

Co-Patron(s): Baskerville, Cantor, Clement, Councill,
McEachin, Reid, Rhodes

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$200,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Theatre IV - Capital \$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year to the Theatre IV in Richmond for repairs to the historic Empire Theater.)

Chief Patron: Katzen

Item 571 #204h

Co-Patron(s): Dudley, Ingram, Louderback, May,

McQuigg, Rollison, Sherwood,
Weatherholtz

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".
Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".
Page 388, after line 3, insert:
"Northern Virginia 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Northern Virginia 4-H Educational Center in Front Royal.)

Chief Patron: Tate Item 571 #205h
Co-Patron(s): Stump

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".
Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".
Page 388, after line 3, insert:
"Crab Orchard Museum and Pioneer Park, Inc \$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year for phase II of the renovation and expansion of the Historic Crab Orchard Museum and Pioneer Park in Tazewell.)

Chief Patron: Tate Item 571 #206h
Co-Patron(s): Stump

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$80,000	\$80,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,028,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,724,383".

Page 388, after line 3, insert:

"Crab Orchard Museum and Pioneer Park, Inc \$80,000 \$80,000".

Explanation:

(This amendment provides \$80,000 the first year and \$80,000 the second year for the educational outreach programs of the Historic Crab Orchard Museum and Pioneer Park in Tazewell.)

Chief Patron: Cranwell Item 571 #207h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 388, after line 3, insert:

"Roanoke Law Library, to the City of Roanoke for the \$15,000 \$0".

Explanation:

(This amendment provides \$15,000 the first year to the City of Roanoke for restoration of periodical subscriptions at the Roanoke Law Library.)

Chief Patron: Moss Item 571 #209h

Co-Patron(s): Dillard, Drake, Hamilton, Joannou, Jones,
C., Jones, J.C., Morgan, Purkey,
Robinson, Shuler, Suit, Tata, Van
Landingham, Wagner, Wardrup, Williams

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$250,000	\$250,000	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Schooner Virginia Project \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Schooner Virginia Project in Norfolk.)

Chief Patron: Parrish

Item 571 #210h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$175,000

\$175,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, after line 3, insert:

"Freedom Museum of Military History \$175,000 \$175,000".

Explanation:

(This amendment provides \$175,000 the first year and \$175,000 the second year to the Freedom Museum of Military History, in Prince William.)

Chief Patron: Rhodes

Item 571 #211h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$100,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Boys and Girls Clubs, Virginia Alliance of \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Virginia Alliance of Boys and Girls Clubs for support of local clubs across Virginia.)

Chief Patron: Phillips

Item 571 #212h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Town of Lebanon \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 in the first year to the town of Lebanon to restore and preserve a newly discovered pre-1800s cemetery which holds the oldest graves in the region.)

Chief Patron: Phillips

Item 571 #213h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Appalachian Traditions, to the County of Wise for \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 in the first year to the County of Wise for operating costs of Appalachian Traditions.)

Chief Patron: Phillips

Item 571 #214h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$500,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 388, after line 3, insert:

"Jettie Baker Rural Distance Learning Center \$500,000 \$0".

Explanation:

(This amendment provides \$500,000 in the first year to the Jettie Baker Rural Distance Learning Center for capital costs to renovate the building. The Town of Clintwood has raised \$1.1 million for the construction. This funding would allow the Center to complete the renovation.)

Chief Patron: Parrish

Item 571 #215h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Hopkins Company Candy Factory \$100,000 \$0".

Explanation:

(This amendment provides funding to the Hopkins Company Candy Factory in Manassas for capital costs to convert the historic building into a regional arts center. This funding represents the amount appropriated by the 1999 General Assembly as a contingency.)

Chief Patron: Jones,C.

Item 571 #216h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Action, Inc. \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to Action, Inc.)

Chief Patron: May

Item 571 #217h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$125,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 388, after line 3, insert:

"John Wesley Church, to the Waterford Foundation for \$125,000 \$0".

Explanation:

(This amendment provides \$125,000 in each year to the Waterford Foundation to restore and repair the historic John Wesley Church.)

Chief Patron: Wagner

Item 571 #218h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Lynnhaven House, to the APVA for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to the Association for the Preservation of Virginia Antiquities for the Lynnhaven House.)

Chief Patron: Tate

Item 571 #219h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$35,000

\$35,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,983,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,679,383".

Page 388, after line 3, insert:

"Smyth County Historical Society \$35,000 \$35,000".

Explanation:

(This amendment provides \$35,000 in each year to the Smyth County Historical Society to create a secure and protected environment for its artifacts and archives.)

Chief Patron: Tate

Item 571 #220h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$100,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Mount Rogers Community Improvement Club \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 in each year to the Mount Rogers Community Improvement Club for capital expenses to build a public library and community center.)

Chief Patron: Baskerville

Item 571 #221h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$5,000,000

\$0 GF

Entities-Nonprofit Cultural And

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$16,948,045".

Page 388, after line 3, insert:

"Maggie Walker High School Renovation Foundation \$5,100,000 \$0".

Explanation:

(This amendment provides \$5 million in the first year to restore and renovate Maggie Walker High School in Richmond.)

Chief Patron: Baskerville

Item 571 #222h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Elegba Folklore Society \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to the Elegba Folklore Society for community outreach programs.)

Chief Patron: Baskerville

Item 571 #223h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$250,000

\$250,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Virginia Fire and Police Museum \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 in each year to the Virginia Fire and Police Museum.)

Chief Patron: Reid Item 571 #224h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$30,000	\$30,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, after line 3, insert:

"Pelham Chapel, to the Lee-Jackson Camp #1 Sons of
Confederate Veterans for \$30,000 \$30,000".

Explanation:

(This amendment provides \$30,000 in each year to the Lee-Jackson Camp #1 Sons of Confererate Veterans to pay for a guide to keep Pelham Chapel open to the public.)

Chief Patron: Christian Item 571 #225h

Co-Patron(s): Crittenden

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$500,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, after line 3, insert:

"Hampton University Museum Foundation \$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 in each year to the Hampton University Museum Foundation for operating expenses.)

Chief Patron: Christian
Co-Patron(s): Crittenden

Item 571 #226h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Little England Chapel, to the Newtown Civic
and Improvement Club, Inc., for \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 in each year to the Newtown Civic and Improvement Club, Inc., for architectural and engineering plans to expand the Little England Chapel.)

Chief Patron: Katzen
Co-Patron(s): Ingram, Louderback, May, Rollison,
Sherwood

Item 571 #227h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, after line 3, insert:

"John S. Mosby Home, to the Town of Warrenton for \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 in the first year to the Town of Warrenton to renovate the former home of John S. Mosby and to create a heritage museum on the site.)

Chief Patron: Hargrove

Item 571 #228h

Co-Patron(s): Ingram, Katzen, Louderback,
Weatherholtz

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 388, after line 3, insert:

"Discovery of Flight Foundation \$200,000 \$0".

Explanation:

(This amendment provides \$200,000 in the first year to the Discovery of Flight Foundation to create a living classroom for school children and people of all ages, while remanufacturing and testing an original Wright brothers' aircraft.)

Chief Patron: Hargrove

Item 571 #229h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$45,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,993,045".

Page 388, after line 3, insert:

"Scotchtown, to the APVA, Hanover County Branch for \$45,000 \$0".

Explanation:

(This amendment provides \$45,000 in the first year for Scotchtown, the home of Patrick Henry, for capital expenses.)

Chief Patron: Hargrove

Item 571 #230h

Co-Patron(s): Jones, C.

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$50,000	\$50,000	GF

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Randolph Macon College Foundation \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 in each year to Randolph Macon College Foundation to restore the historic Old Chapel.)

Chief Patron: Hargrove Item 571 #231h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$25,000	\$25,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Hanover County Black Heritage Society \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 in each year to the Hanover County Black Heritage Society for operating expenses.)

Chief Patron: Wagner Item 571 #232h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$800,000	\$800,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,748,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,444,383".

Page 388, after line 3, insert:

"South Tidewater Association of Ship Repairers \$800,000 \$800,000".

Explanation:

(This amendment provides \$800,000 in each year to the South Tidewater Association of Ship Repairers to enhance skills of shipfitters, pipefitters and other related trades.)

Chief Patron: Hargrove Item 571 #233h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Hanover Tavern \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 in each year to Hanover Tavern for capital expenses.)

Chief Patron: Bryant Item 571 #234h

Co-Patron(s): Byron, Putney

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Legacy Museum of African-American History \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 in each year to the Legacy Museum of

African-American History for capital expenses to renovate the museum.)

Chief Patron: Plum Item 571 #235h

Co-Patron(s): Albo, Almand, Amundson, Barlow,
Baskerville, Bloxom, Brink, Bryant,
Christian, Clement, Darner, Day,
Devolites, Diamonstein, Dillard, Grayson,
Hull, Ingram, Jackson, Keister, Marshall,
May, Morgan, Orrock, Parrish, Phillips,
Rollison, Scott, Stump, Tata, Thomas,
Van Landingham, Van Yahres, Watts,
Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$500,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, after line 3, insert:

"Wolf Trap Foundation for the Performing Arts \$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 in each year to the Wolk Trap Foundation for the Performing Arts to expand educational outreach programs.)

Chief Patron: Rhodes Item 571 #236h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$300,000	\$300,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,944,383".

Page 388, after line 3, insert:

"Friends of the Hollow \$300,000 \$300,000".

Explanation:

(This amendment provides \$300,000 in each year to the Friends of the Hollow to purchase John Marshall's boyhood home.)

Chief Patron: Crittenden

Item 571 #237h

Co-Patron(s): Christian, Diamonstein

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Newsome House, to the City of Newport News for \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 in the first year to the City of Newport News for the restoration of the Newsome House.)

Chief Patron: Rhodes

Item 571 #238h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$175,000

\$175,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, after line 3, insert:

Jackson-Field Home for Girls \$175,000 \$175,000".

Explanation:

(This amendment provides \$175,000 in each year to the Jackson-Field Home for Girls to organize a pilot Substance Abuse Prevention/Treatment Program.)

Chief Patron: Dickinson

Item 571 #239h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Jackson-Feild Home for Girls \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 in the first year to Jackson-Feild Home for Girls for operating costs.)

Chief Patron: Keister

Item 571 #240h

Co-Patron(s): Shuler

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$125,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 388, after line 3, insert:

"Maple Shade Project \$125,000 \$0".

Explanation:

(This amendment provides \$125,000 in the first year to the Maple Shade Project to renovate a facility to affiliate the Fine Arts Center for the New River Valley and Pulaski's History Museum.)

Chief Patron: Keister

Item 571 #241h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Town of Pulaski \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Town of Pulaski to convert an old railroad bed into a hiking trail with a link to the New River Trail State Park.)

Chief Patron: Pollard

Item 571 #242h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$25,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Northumberland County Community Organization \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 the first year and \$25,000 the second year to the Northumberland County Community Organization to build a community center. The organization has received a matching amount from a charitable organization.)

Chief Patron: Cantor

Item 571 #243h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$200,000

\$200,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Central Virginia Food Bank \$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 in each year to the Central Virginia Food Bank to support food distribution for over 226,000 meals to families in need, two new kid's cafes providing 150 meals per week to children in after-school programs, and support food distribution in the Richmond metro area.)

Chief Patron: Kilgore

Item 571 #244h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$30,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, after line 3, insert:

"Appalachia Cultural Arts Center, Inc. \$30,000 \$0".

Explanation:

(This amendment provides \$30,000 in the first year to the Appalachia Cultural Arts Center, Inc., to complete renovation of a facility for the Center.)

Chief Patron: Weatherholtz

Item 571 #245h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$250,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, after line 3, insert:

"Rockingham County Fair Association \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 in the first year to the Rockingham County Fair Association to move the amphitheater from the Virginia State Fairgrounds to its fairgrounds.)

Chief Patron: Hamilton

Item 571 #246h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$15,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 388, after line 3, insert:

"Denbigh Plantation Dairy Building, to the Virginia
War Museum for \$15,000 \$0".

Explanation:

(This amendment provides \$15,000 in the first year to the Virginia War Museum to relocate and restore the Denbigh Plantation Dairy Building, built circa 1740. Funding will be used to move the historic structure from its current location to the Endview Plantation in Newport News. This funding was approved by the 1999 General Assembly as a contingency.)

Chief Patron: Diamonstein

Item 571 #247h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$112,500

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,060,545".

Page 388, after line 3, insert:

"1884 Warwick Court House, to the City of Newport News for \$112,500 \$0".

Explanation:

(This amendment provides \$112,500 in the first year to the City of Newport News to restore the 1884 Warwick Court House. This funding was approved by the 1999 General Assembly as a contingency.)

Chief Patron: Diamonstein

Item 571 #248h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Downing-Gross Cultural Arts and Community Center, to the City
of Newport News for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 in the first year to the City of Newport News to restore the old Walter Reed School as the Downing-Gross Cultural Arts and Community Center. This funding was approved by the 1999 General Assembly as a contingency.)

Chief Patron: Diamonstein

Item 571 #249h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$150,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 388, after line 3, insert:

"Lee Hall Mansion \$150,000 \$0".

Explanation:

(This amendment provides \$150,000 in the first year for the final phase of preservation to open the historic Lee Hall Mansion to the public on a daily basis.)

Chief Patron: Diamonstein

Item 571 #250h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"End View Plantation \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 in the first year for the reconstruction of three outbuildings on the grounds of Endview Plantation in Newport News.)

Chief Patron: Diamonstein

Item 571 #251h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$250,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, after line 3, insert:

"Lee Hall Train Station \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 in the first year to complete the relocation and restoration of the original C&O train station.)

Chief Patron: Diamonstein

Item 571 #252h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Newsome House \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 in the first year to repair and restore Newsome House, the only historic house museum on the Peninsula focusing on African-American heritage.)

Chief Patron: Hall

Item 571 #253h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$20,000

\$20,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"State 4-H Horse Show Committee, to the Virginia Equine Center Foundation for
\$20,000 \$20,000".

Explanation:

(This amendment provides \$20,000 the first year and \$20,000 the second year
for the State 4-H Horse Show Committee to move the show to the Virginia
Horse Center in Lexington.)

Chief Patron: Jackson

Item 571 #254h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Wytheville High School Library, to the Wythe County
Historical Society for the Old \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 in the first year for renovation of the Old
Wytheville High School Library as a museum.)

Chief Patron: Abbitt

Item 571 #255h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Walton's Mountain Museum \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Walton's Mountain Museum in Nelson County for capital improvements.)

Chief Patron: Bloxom

Item 571 #256h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Mathews County Conference Center \$50,000 \$0"

Explanation:

(This amendment provides \$50,000 in the first year for a feasibility study on constructing a state conference center in Mathews County.)

Chief Patron: Bloxom

Item 571 #257h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Mathews County Public Access Pier \$25,000 \$0"

Explanation:

(This amendment provides \$25,000 in the first year for a feasibility study on

constructing a public access pier in Mathews County.)

Chief Patron: Drake Item 571 #258h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$1,125,000	\$775,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$13,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,419,383".

Page 388, after line 3, insert:

"Virginia Zoological Society, to the City of Norfolk for the \$1,125,000
\$775,000"

Explanation:

(This amendment provides \$1,125,000 in the first year and \$775,000 in the second year to the City of Norfolk for the Virginia Zoological Park.)

Chief Patron: Rhodes Item 571 #259h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"John Marshall Foundation \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the John Marshall Foundation, Richmond, for the 200th anniversary of Justice Marshall's appointment as U.S. Chief Justice.)

Chief Patron: Thomas Item 571 #260h

Co-Patron(s): Woodrum

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$375,000	\$0	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,323,045".

Page 388, after line 3, insert:

"Roanoke Neighborhood Development Corporation \$375,000 \$0".

Explanation:

(This amendment provides \$375,000 in the first year to the Roanoke Neighborhood Development Corporation, in Roanoke.)

Chief Patron: Diamonstein Item 571 #261h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"South Tidewater Association of Ship Repairers \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 in each year to the South Tidewater Association of Ship Repairers to help fund a strategic plan to help ship repair companies develop commercial markets.)

Chief Patron: Dickinson Item 571 #262h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$0	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Goochland County Library \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 in the first year to the Goochland County Library.)

Chief Patron: Phillips

Item 571 #263h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Town of Coeburn \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 in the first year to the Town of Coeburn to support the development of a golf course in Wise County.)

Chief Patron: Weatherholtz

Item 571 #264h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 387, line 50, strike "50,000" and insert "100,000".

Explanation:

(This amendment adds \$50,000 in the first year for the Rockingham Public Library. The introduced budget provides \$50,000 each year for the library.)

Chief Patron: Jackson

Item 571 #265h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$15,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, after line 3, insert:

New Virginia Review \$15,000 \$15,000".

Explanation:

(This amendment provides \$15,000 in each year to the New Virginia Review for operating expenses.)

Chief Patron: Phillips Item 571 #266h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$670,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,618,045".

Page 388, after line 3, insert:

Lyric Theater Building, to the Town of St. Paul for \$670,000 \$0".

Explanation:

(This amendment provides \$670,000 in the first year to the Town of St. Paul to restore the old Lyric Theater Building and convert it for use as a community center.)

Chief Patron: Dudley Item 571 #267h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Franklin County Workforce Development Consortium \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 in each year to the Franklin County Workforce Development Consortium for operating expenses.)

Chief Patron: Broman

Item 571 #268h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$20,000

\$20,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"State 4-H Horse Show Committee \$20,000 \$20,000".

Explanation:

(This amendment provides \$20,000 the first year and \$20,000 the second year for the State 4-H Horse Show Committee to move the show to the Virginia Horse Center in Lexington.)

Chief Patron: May

Item 571 #269h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$100,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Northern Virginia 4-H Educational Center \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Northern Virginia 4-H Educational Center in Front Royal for capital improvements.)

Chief Patron: Robinson

Item 571 #270h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Norfolk Boys and Girls Club \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Norfolk Boys and Girls Club for operating expenses.)

Chief Patron: Morgan

Item 571 #271h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Virginia Senior Games, to the Virginia Recreation and Park Society for
\$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 in each year to the Virginia Recreation and Park Society for the Virginia Senior Games.)

Chief Patron: Callahan

Item 571 #272h

Co-Patron(s): Bloxom, Clement, Jackson, Morgan,
Thomas

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Virginia Senior Games, to the Virginia Recreation and Park Society for
\$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 in each year to the Virginia Recreation and Park Society for the Virginia Senior Games.)

Chief Patron: Robinson

Item 571 #273h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 388, line 4, insert:

"Allman-Archer House, to the Order of Elks for the \$15,000 \$0"

Explanation:

(This amendment provides \$15,000 the first year to the Order of Elks for the Allman-Archer House in Norfolk.)

Chief Patron: Ingram

Item 571 #274h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$9,000	\$0	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,957,045".

Page 388, after line 3, insert:

"J.E.B. Stuart Camp for Huguenot Springs Confederate Cemetery \$9,000 \$0".

Explanation:

(This amendment provides funding to the J.E.B. Stuart Camp for Huguenot Springs Confederate Cemetery for landscaping around the cemetery.)

Chief Patron: Dickinson

Item 571 #275h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$400,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,348,045".

Page 388, after line 3, insert:

"Trevelian Station Battlefield Foundation \$400,000 \$0".

Explanation:

(This amendment provides \$400,000 in the first year to the Trevelian Station Battlefield Foundation to acquire additional property to preserve the battlefield.)

Chief Patron: Spruill

Item 571 #276h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$4,000,000

\$4,000,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$15,948,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$13,644,383".

Page 388, after line 3, insert:

"Campostella Square Community Center,

to the City of Chesapeake for \$4,000,000 \$4,000,000".

Explanation:

(This amendment provides \$4,000,000 in each year to the City of Chesapeake to construct a community center in the Campostella Square are of the City. The center will complete the City's effort to revitalize Campostella Square, an economically deprived area.)

Chief Patron: Callahan Item 571 #277h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$500,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, after line 3, insert:

"Wolf Trap Foundation for the Performing Arts \$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 in each year to the Wolk Trap Foundation for the Performing Arts to expand educational outreach programs.)

Chief Patron: Landes Item C-2 #1h

Co-Patron(s): Bloxom, Van Landingham

Administration	FY 00-01	FY 01-02	
Department Of General Services	\$500,000	\$0	GF

Language:

Page 391, line 44, strike "\$3,453,000" and insert "\$3,953,000".

Explanation:

(This amendment provides additional general funds in the first year to provide for handicapped access improvements and ADA compliance in the General Assembly Building and the State Capitol, as recommended by the Disability Commission.)

Chief Patron: Morgan

Item C-2 #2h

Administration	FY 00-01	FY 01-02
Department Of General Services	(\$3,453,000)	\$0 NGF

Language:

Page 391, line 44, strike "\$3,453,000" and insert "\$0".

Page 391, strike lines 43 through 45, and insert "C-2. Omitted".

Explanation:

(This amendment reduces proposed funding for renovation of the General Assembly Building. A companion amendment transfer the authorization to HB 29 to accelerate the project schedule.)

Chief Patron: Woodrum

Item C-4.10 #2h

Co-Patron(s): Watts

Administration	FY 00-01	FY 01-02
Virginia Veterans Care Center	\$10,100,000	\$0 GF
Board Of Trustees	\$18,700,000	\$0 NGF

Language:

Page 392, after line 26, insert:

"C-4.10. Improvements: Richmond Area \$28,800,000

Veterans Care Center

Fund Sources: General \$10,100,000".

Federal Trust \$18,700,000

Explanation:

(This amendment provides general funds to match federal funds for construction of a second Veteran Care Center adjacent to the McGuire Medical Center in Richmond.)

Chief Patron: Tata

Item C-4.10 #3h

Administration	FY 00-01	FY 01-02
Virginia Veterans Care Center	\$6,500,000	\$0 NGF
Board Of Trustees		

Language:

Page 392, line 26, insert:

"C-4.10. Acquisition: Hampton Roads
Veterans' Cemetery

Fund Sources: Federal Trust \$6,500,000".

These funds shall be advanced to the Department of Veterans' Affairs in the form of a short-term Treasury Loan, with no interest. The Department shall repay this loan upon receipt of its funds from the federal government.

Explanation:

(This amendment provides for a Treasury loan to cover up-front architectural, engineering and construction costs for the new Veterans' Cemetery in Hampton Roads.)

Chief Patron: Putney

Item C-4.10 #4h

Co-Patron(s): Bryant

Commerce And Trade

FY 00-01

FY 01-02

Department Of Agriculture And
Consumer Services

\$15,000,000

\$0 GF

Language:

Page 392, after line 30, insert:

"Department of Agriculture and Consumer Services"

"C-4.10. New Construction:
Piedmont-Roanoke Farmers Market

Fund Sources: General \$15,000,000".

Explanation:

(This amendment provides funds to construct a Shipping Point Farmers Market and Storage facility, which will concentrate on processing fruit grown in the Piedmont, Roanoke and Shenandoah valley regions.)

Chief Patron: Diamonstein

Item C-4.10 #5h

Co-Patron(s): Watts

Administration

FY 00-01

FY 01-02

Virginia Veterans Care Center Board Of Trustees	\$6,500,000	\$0 NGF
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Language:

Page 392, line 26, insert:
 "C-4.10. Acquisition: Hampton Roads \$6,500,000
 Veterans' Cemetery
 Fund Sources: Federal Trust \$6,500,000".

These funds shall be advanced to the Department of Veterans' Affairs in the form of a short-term Treasury Loan, with no interest. The Department shall repay this loan upon receipt of its funds from the federal government.

Explanation:

(This amendment provides for a Treasury loan to cover up-front architectural, engineering and construction costs for the new Veterans' Cemetery in Hampton Roads.)

Chief Patron: Weatherholtz	Item C-4.10 #6h
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Commerce And Trade	FY 00-01	FY 01-02
Department Of Agriculture And Consumer Services	\$6,452,000	\$0 GF

Language:

Page 392, after line 30, insert:
 "Department of Agriculture and Consumer Services"
 "C-4.10. New Construction: Harrisonburg \$6,452,000
 Laboratory and Offices
 Fund Sources: General \$6,452,000".

Explanation:

(This amendment provides funds for construction of an approximately 24,000 square foot laboratory and office building for the Department of Agriculture and Consumer Services in Harrisonburg.)

Chief Patron: Bloxom	Item C-4.10 #7h
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Commerce And Trade	FY 00-01	FY 01-02
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Department of Agriculture and Consumer Services \$5,200,000 \$0 GF

Language:

Page 392, after line 30, insert:

"Department of Agriculture and Consumer Services"
"C-4.10. New Construction: Eastern Shore Farmers Market Seafood Processing and Marketing and Inspection Office Facility \$5,200,000
Fund Sources: General \$5,200,000".

Explanation:

(This amendment provides funds to construct an approximately 33,500 square foot addition to the Eastern Shore Farmers Market to process fresh seafood products and expand the marketing and inspection operations.)

Chief Patron: Council Item C-4.10 #8h

Commerce And Trade **FY 00-01** **FY 01-02**
Department Of Agriculture And Consumer Services \$1,900,000 \$0 GF

Language:

Page 392, after line 30, insert:

"Department of Agriculture and Consumer Services"
"C-4.10. New Construction: Southeast Farmers Market \$1,900,000
Fund Sources: General \$1,900,000".

Explanation:

(This amendment provides funds for expansion of coolers, office and storage facilities at the Southeast Farmers Market.)

Chief Patron: Hamilton Item C-19.10 #1h

Co-Patron(s): Diamonstein

Education: Higher Education **FY 00-01** **FY 01-02**

Christopher Newport University \$10,000,000 \$0 GF

Language:

Page 394, after line 17, insert:

"C-19.10. New Construction: Performing \$10,000,000
Arts Center (15915)

Fund Sources: General \$10,000,000".

Explanation:

(This amendment provides funds for the renovation of Ferguson Hall to provide classrooms, music laboratories, studio space, a 500-seat theater/music hall and a 250-seat studio theater for the academic program in the fine and performing arts. Funding of \$16.75 million has previously been provided for this project.)

Chief Patron: Hamilton

Item C-19.10 #2h

Co-Patron(s): Diamonstein

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$150,000

\$0 GF

Language:

Page 394, after line 17, insert:

"C-19.10. New Construction: Plant and \$150,000
University Service Building

Fund Sources: General \$150,000".

"This Item contains funds to plan construction of a physical plant and services building."

Explanation:

(This amendment provides funds to allow Christopher Newport University to plan construction of a facility to house purchasing, central warehouse, mail and plant operations. The offices are currently scattered across the campus, and several are located in space that will be demolished with the widening of Warwick Boulevard.)

Chief Patron: Hamilton

Item C-19.10 #3h

Co-Patron(s): Diamonstein

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$1,772,000	\$0	GF
	\$1,772,000	\$0	NGF

Language:

Page 394, after line 17, insert:

"C-19.10. New Construction: Criminal Justice Academy (16300)	\$3,544,000
Fund Sources: General	\$1,772,000".
Higher Education Operating	\$1,772,000

Explanation:

(This amendment provides funds for construction of a permanent facility for the Hampton Roads Regional Academy of Criminal Justice and the Christopher Newport University Department of Government and Public Affairs. Planning funds of \$150,000 were provided by the 1999 General Assembly to design a facility to be shared by the Academy and the department.)

Chief Patron: Hamilton

Item C-19.10 #4h

Co-Patron(s): Diamonstein

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$1,000,000	\$0	NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Acquisition: Masterplan Properties	\$1,000,000
Fund Sources: Higher Education Operating	\$1,000,000".

Explanation:

(This amendment provides nongeneral fund authority for Christopher Newport University to acquire properties which have or may become available within the masterplan boundaries of the university.)

Chief Patron: Hamilton

Item C-19.10 #6h

Co-Patron(s): Diamonstein, Morgan

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$1,000,000

\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Improvements: Track Complex

\$1,000,000

Fund Sources: Higher Education Operating

\$1,000,000".

Explanation:

(This amendment provides funds for improvements to the Track Complex at Christopher Newport University, including a track upgrade, new seating, restrooms and press box. Revenues to pay for the project will not require an increase in student fees.)

Chief Patron: Hamilton

Item C-19.10 #7h

Co-Patron(s): Diamonstein, Morgan

Education: Higher Education

FY 00-01

FY 01-02

Christopher Newport University

\$1,800,000

\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Improvements: Athletics

\$1,800,000

Expansion

Fund Sources: Higher Education Operating

\$1,800,000".

Explanation:

(This amendment provides funds for expansion of athletic facilities at Christopher Newport University, including a new locker room, office and training areas. Revenues to pay for the project will not require an increase in student fees.)

Chief Patron: Morgan

Item C-23.10 #1h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$18,400,000	\$0	GF

Language:

Page 394, after line 29, insert:

"C-23.10. Improvements: Renovation and Expansion of Millington Hall (16296)	\$18,400,000
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Fund Sources: General	\$18,400,000".
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Explanation:

(This amendment provides construction funds for the renovation and expansion of Millington Hall at The College of William and Mary. Planning funds of \$800,000 were provided by the 1999 General Assembly for this project.)

Chief Patron: Morgan

Item C-23.10 #2h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$13,388,000	\$0	GF

Language:

Page 394, after line 29, insert:

"C-23.10. Improvements: Renovation and Expansion of Rogers Hall	\$13,388,000
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Fund Sources: General	\$13,388,000".
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Explanation:

(This amendment provides construction funds for the renovation and expansion of Rogers Hall at The College of William and Mary. The facility, which houses the chemistry department, will be modernized to handle growing enrollments in the department's courses.)

Chief Patron: Morgan

Item C-23.20 #1h

Co-Patron(s): Bloxom, Pollard

Education: Higher Education	FY 00-01	FY 01-02
Virginia Institute Of Marine Science	\$1,378,000	\$0 GF

Language:

Page 394, after line 32 insert:

"§2-8.10 Virginia Institute of Marine Science (268)"
"C-23.20. Improvements: Information \$1,378,000
Technology Infrastructure
Fund Sources: General \$1,378,000".

Explanation:

(This amendment provides funds to allow the Virginia Institute of Marine Science to complete the upgrade of its aging technology infrastructure, and to establish distance learning/video teleconferencing capability on both the Gloucester Point and Wachapreague campuses.)

Chief Patron: Morgan Item C-23.20 #2h

Co-Patron(s): Bloxom, Clement, Davis, Dillard, Pollard,
Thomas

Education: Higher Education	FY 00-01	FY 01-02
Virginia Institute Of Marine Science	\$10,454,000	\$0 GF
	\$2,987,000	\$0 NGF

Language:

Page 394, after line 32, insert:

"§2-8.10 Virginia Institute of Marine Science (268)"
"C-23.20. New Construction: Replace \$13,441,000
Brooke and Davis Halls
Fund Sources: General \$10,454,000".
Higher Education Operating \$2,987,000

Explanation:

(This amendment provides funds for the demolition and replacement of two

outdated laboratory buildings on the campus of the Virginia Institute of Marine Science. The project would include a 52,700-square-foot research laboratory. The nongeneral fund portion of the request would be used to construct a 15,740-square-foot Aquaculture Genetics and Breeding Technology Center.)

Chief Patron: Callahan

Item C-24 #1h

Education: Higher Education	FY 00-01	FY 01-02
George Mason University	\$5,500,000	\$0 GF

Language:

Page 395, line 3, strike "\$1,760,000" and insert "\$7,260,000".

Explanation:

(This amendment provides additional funds for equipment for the Academic Building IV project at George Mason University which is now under construction.)

Chief Patron: Parrish

Item C-27.10 #1h

Co-Patron(s): Almand, Black, Brink, Callahan, Hull,
Marshall, McClure, McQuigg, Moran,
Scott, Van Landingham

Education: Higher Education	FY 00-01	FY 01-02
George Mason University	\$20,550,000	\$0 GF

Language:

Page 395, after line 18, insert:

"C-27.10. New Construction: Academic III, \$20,550,000

Prince William

Fund Sources: General \$20,550,000".

Explanation:

(This amendment provides funds for construction of an approximately 100,000 square-foot academic building on the Prince William Campus of George Mason University. Planning funds totaling \$1.0 million were provided for the project during the 1998-2000 biennium.)

Chief Patron: Callahan

Item C-27.10 #3h

Education: Higher Education

FY 00-01

FY 01-02

George Mason University

\$20,550,000

\$0 GF

Language:

Page 395, after line 18, insert:

"C-27.10. New Construction: Academic II,
Arlington Campus

\$10,000,000

\$33,225,000

Fund Sources: General

\$5,000,000

\$24,750,000".

Higher Education Operating

\$5,000,000

\$0

Debt Service

\$8,475,000

Explanation:

(This amendment provides funds for construction of an approximately 240,000 square feet academic building on the Arlington Campus of George Mason University.)

Chief Patron: Callahan

Item C-27.10 #4h

Education: Higher Education

FY 00-01

FY 01-02

George Mason University

\$9,650,000

\$0 GF

Language:

Page 395, after line 18, insert:

"C-27.10. Improvements: Thompson/West
Academic Renovation

\$9,650,000

\$33,225,000

Fund Sources: General

\$9,650,000".

Explanation:

(This amendment provides funds for renovation of two academic facilities totaling approximately 90,000 square feet on the Fairfax Campus of George Mason University.)

Chief Patron: Sherwood

Item C-31.10 #1h

Education: Higher Education

FY 00-01

FY 01-02

James Madison University \$26,000,000 \$0 GF

Language:

Page 395, after line 34, insert:

"C-31.10. New Construction: College of Integrate Science and Technology, Phase III (16297)

Fund Sources: General \$26,000,000".

Explanation:

(This amendment provides construction funds for the first half of the third academic building on the campus of the College of Integrated Science and Technology at James Madison University. Planning funds of \$800,000 were provided by the 1999 General Assembly for the 90,000 square foot facility.)

Chief Patron: Sherwood Item C-31.10 #2h

Education: Higher Education	FY 00-01	FY 01-02
James Madison University	\$4,000,000	\$0 GF

Language:

Page 395, after line 34, insert:

"C-31.10. Acquisition: Port Republic Road Property Acquisitions

Fund Sources: General \$4,000,000".

Explanation:

(This amendment provides for acquisition of two parcels of land comprising approximately 43 acres of land adjacent to the James Madison University campus. The acquisition would preserve the property for future program and enrollment growth.)

Chief Patron: Sherwood Item C-31.10 #3h

Education: Higher Education	FY 00-01	FY 01-02
James Madison University	\$8,695,000	\$0 GF

Language:

Page 395, after line 34, insert:

"C-31.10. Improvements: Harrison Hall and Annex Renovations

\$8,695,000

Fund Sources: General \$8,695,000".

Explanation:

(This amendment provides funds for the renovation of an academic building to house the School of Media Arts and Design, the third largest program at James Madison University. The renovation includes an upgrade of telecommunications technology, removal of asbestos, and correction of handicapped access deficiencies.)

Chief Patron: Ruff

Item C-37 #1h

Co-Patron(s): Abbitt, Baskerville, Clement

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$17,131,000

\$0 GF

Language:

Page 396, line 30, strike "\$0" and insert "\$17,131,000".

Explanation:

(This amendment provides general funds for construction of a new science facility at Longwood College. Planning funds of \$860,000 were provided for the project by the 1999 General Assembly.)

Chief Patron: Clement

Item C-37 #2h

Co-Patron(s): Ruff

Education: Higher Education

Longwood College

Language

Language:

Page 396, strike lines 32 thorough 39.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Ruff

Item C-37.10 #1h

Co-Patron(s): Abbitt, Baskerville

Education: Higher Education	FY 00-01	FY 01-02
Longwood College	\$5,802,000	\$0 GF

Language:

Page 396, after line 39, insert:

"C-37.10. Improvements: Renovation of and Addition to Jarman Auditorium (16301)

\$5,802,000

Fund Sources: General

\$5,802,000".

Explanation:

(This amendment provides funds for the construction phase of a renovation/addition project for Jarman Auditorium. The project will include the provision of handicapped accessibility, refurbished seating, and improvements to the HVAC system. Planning funds of \$100,000 were provided for this project by the 1999 General Assembly.)

Chief Patron: Ruff

Item C-37.10 #2h

Co-Patron(s): Abbitt, Baskerville

Education: Higher Education	FY 00-01	FY 01-02
Longwood College	\$1,740,000	\$0 GF

Language:

Page 396, after line 39, insert:

"C-37.10. Improvements: Modernize Heating Plant

\$1,740,000

Fund Sources: General

\$1,740,000".

Explanation:

(This amendment provides funds for the replacement of the circa 1938 boiler systems at Longwood College, on the recommendation of the Department of General Services Boiler Inspection Unit, based on safety and efficiency concerns.)

Chief Patron: Dickinson Item C-40.10 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$750,000	\$250,000	GF

Language:

Page 397, after line 5, insert:

"C-40.10. Improvements: Renovate Combs Hall (16082)	\$750,000	\$250,000	
Fund Sources: General	\$750,000	\$250,000".	

"Funding in this appropriation supplements that provided to this project in Chapter 935, 1999 Acts of Assembly, Item C-74."

Explanation:

(This amendment provides funding for equipment for the Combs Hall Renovation project. The equipment budget for the project is insufficient to cover the costs of computer labs to be housed in the facility.)

Chief Patron: Dickinson Item C-40.10 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$2,200,000	\$0	GF

Language:

Page 397, after line 5, insert

"C-40.10. New Construction: Expansion of Goolrick Hall	\$2,200,000		
Fund Sources: General	\$2,200,000".		

"Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan the expansion and renovation of Goolrick Hall, the physical education building at Mary Washington College.

The project would add 45,000 square feet to the current 85,000 square foot structure, and address building code and program requirements.)

Chief Patron: Dickinson

Item C-40.10 #3h

Education: Higher Education

FY 00-01

FY 01-02

Mary Washington College

\$6,700,000

\$0 GF

Language:

Page 397, after line 5, insert

"C-40.10. Improvements: Lee Hall
Renovation

\$6,700,000

Fund Sources: General

\$6,700,000".

Explanation:

(This amendment provides funds to renovate and update Lee Hall, the facility that houses all student services administration, including admissions, academic advising and financial aid. The renovation would air-condition Lee Hall, and consolidate all student services in one building.)

Chief Patron: Dickinson

Item C-40.10 #4h

Education: Higher Education

FY 00-01

FY 01-02

Mary Washington College

\$560,000

\$0 GF

Language:

Page 397, after line 5, insert

"C-40.10. New Construction: Stafford
Campus, Phase II

\$560,000

Fund Sources: General

\$560,000".

"Funds provided in this Item are for planning."

Explanation:

(This amendment provides funds to plan the expansion and renovation of Goolrick Hall, the physical education building at Mary Washington College. The project would add 45,000 square feet to the current 85,000 square foot structure, and address building code and program requirements.)

Chief Patron: Dickinson

Item C-40.20 #1h

Education: Higher Education

FY 00-01

FY 01-02

Melchers-Monroe Memorials

\$3,000,000

\$0 GF

Language:

Page 397, after line 8 insert

" §2-12.10 Melchers-Monroe Memorials (220)

"C-40.20. New Construction: Expansion of Belmont Studio

Fund Sources: General \$3,000,000".

Explanation:

(This amendment provides funds to construct more exhibition and on-site storage for the Gari Melchers collection at Belmont Studio on the Melchers estate. The project would add approximately 7,600 square feet of space to the studio.)

Chief Patron: Jones,J.C.

Item C-42.10 #1h

Co-Patron(s): Amundson, Barlow, Baskerville,
Christian, Councill, Cox, Crittenden, Day,
Deeds, Drake, Hall, Hull, Joannou, Jones,
C., Keister, McDonnell, Melvin, Moran,
Morgan, Moss, Phillips, Purkey,
Robinson, Shuler, Spruill, Tate, Williams

Education: Higher Education

FY 00-01

FY 01-02

Norfolk State University

\$4,500,000

\$0 GF

Language:

Page 397, after line 15, insert:

"C-42.10. Improvements: Teacher Education Building

Fund Sources: General \$4,500,000".

Explanation:

(This amendment provides funds for renovation of the Teacher Education Building at Norfolk State University. Planning funds to design the project were provided in the 1996-98 biennium.)

Chief Patron: Blevins Item C-43.10 #1h

Co-Patron(s): Bloxom, Christian, Council, Diamonstein, Drake, Grayson, Hamilton, Joannou, Jones, C., Katzen, Larrabee, McDonnell, Melvin, Moss, Purkey, Spruill, Suit, Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$3,250,000	\$0	GF
	\$5,750,000	\$0	NGF

Language:

Page 397, after line 22, insert:

"C-43.10. New Construction: Tri Cities Higher Education Center	\$9,000,000
Fund Sources: General	\$3,250,000".
Higher Education Operating	\$5,750,000

Explanation:

(This amendment provides funds to construct an approximately 50,000 square foot academic and office facility to be operated by Old Dominion University on the Chesapeake campus of Tidewater Community College.)

Chief Patron: Robinson Item C-43.10 #2h

Co-Patron(s): Blevins, Bloxom, Christian, Council, Diamonstein, Drake, Grayson, Hamilton, Joannou, Jones, C., Katzen, Larrabee, McDonnell, Melvin, Moss, Purkey, Spruill, Suit, Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$10,807,000	\$0	GF

Language:

Page 397, after line 22, insert:

"C-43.10. Improvements: Batten Arts and Letters Building Renovation
Fund Sources: General \$10,807,000
\$10,807,000".

Explanation:

(This amendment provides funding to renovate the Batten Arts and Letters Building, one of the largest and most heavily used classroom facilities at Old Dominion University. The facility's seminar, classroom and lecture spaces will be fitted for instructional technology.)

Chief Patron: Robinson Item C-43.10 #3h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Grayson, Hamilton,
Joannou, Jones, C., Katzen, Larrabee,
McDonnell, Melvin, Moss, Purkey,
Spruill, Suit, Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$10,319,000	\$0	GF

Language:

Page 397, after line 22, insert:

"C-43.10. Improvements: Technology Building Renovation
Fund Sources: General \$10,319,000
\$10,319,000".

Explanation:

(This amendment provides funding to renovate the Technology Building to consolidate the College of Health Sciences departments within a single facility. The project will upgrade the facility's systems and structure, including asbestos abatement and accessibility.)

Chief Patron: Robinson Item C-43.10 #4h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Grayson, Hamilton,
Joannou, Jones, C., Katzen, Larrabee,
McDonnell, Melvin, Moss, Purkey,
Spruill, Suit, Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02
Old Dominion University	\$1,465,000	\$0 GF

Language:

Page 397, after line 22, insert:

"C-43.10. Improvements: Chemistry
Building Renovation

Fund Sources: General \$1,465,000".

Explanation:

(This amendment provides funding to renovate the remaining laboratories in the Chemistry Building at Old Dominion University. Funds were received from the National Science Foundation to renovate several of the labs; the additional funding will complete the renovations.)

Chief Patron: Robinson

Item C-43.10 #5h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Grayson, Hamilton,
Joannou, Jones, C., Katzen, Larrabee,
McDonnell, Melvin, Moss, Purkey,
Spruill, Suit, Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02
Old Dominion University	\$2,000,000	\$0 NGF

Language:

Page 397, after line 22, insert:

"C-43.10. Acquisition: Master Plan
Properties

Fund Sources: Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides funding for acquisition of approximately 4.4 acres in the university's Master Plan to allow for future campus expansion.)

Chief Patron: Robinson Item C-43.10 #6h

Co-Patron(s): Blevins, Bloxom, Christian, Councill,
Diamonstein, Drake, Grayson, Hamilton,
Joannou, Jones, C., Katzen, Larrabee,
McDonnell, Melvin, Moss, Purkey,
Spruill, Suit, Wagner, Wardrup, Williams

Education: Higher Education	FY 00-01	FY 01-02
Old Dominion University	\$19,000,000	\$0 GF

Language:

Page 397, after line 22, insert:

"C-43.10. New Construction: Engineering
and Computational Sciences Building
(16293)

Fund Sources: General \$19,000,000".

Explanation:

(This amendment provides funding for construction of a new facility to house engineering and computational science programs at Old Dominion University, including its new Sun Microsystems supercomputer. Planning funds of \$900,000 GF were provided for this project in the 1999 Session.)

Chief Patron: Keister Item C-45.10 #1h

Co-Patron(s): Christian, Clement, Griffith, Jackson,
Shuler, Thomas, Woodrum

Education: Higher Education	FY 00-01	FY 01-02
Radford University	\$95,000	\$0 NGF

Language:

Page 397, after line 34, insert:

Chief Patron: Keister

Item C-45.10 #2h

Co-Patron(s): Christian, Clement, Griffith, Jackson,
Shuler, Thomas, Woodrum

Education: Higher Education	FY 00-01	FY 01-02
Radford University	\$750,000	\$0 GF

Language:

Page 397, after line 34, insert:

"C-45.10. New Construction: Visual and
Performing Arts Facility

Fund Sources: General \$750,000".

"This item includes \$750,000 the first year for planning."

Explanation:

(This amendment provides funds to design a new 58,000 square foot academic facility to house the College of Visual and Performing Arts at Radford University.)

Chief Patron: Keister

Item C-45.10 #3h

Co-Patron(s): Christian, Clement, Griffith, Jackson,
Shuler, Thomas, Woodrum

Education: Higher Education	FY 00-01	FY 01-02
Radford University	\$10,016,000	\$0 GF

Language:

Page 397, after line 34, insert:

"C-45.10. Improvements: Peters Hall
Renovation

Fund Sources: General \$10,016,000".

Explanation:

(This amendment provides funds for renovation of Peters Hall at Radford University. Planning funds totaling \$600,000 were provided for the project in 1999.)

Chief Patron: Ingram

Item C-45.10 #4h

Education: Higher Education

FY 00-01

FY 01-02

Richard Bland College

\$684,000

\$0 GF

Language:

Page 397, after line 34, insert:

"C-45.10. Improvements: Admissions Office
Renovation

\$684,000

Fund Sources: General

\$684,000".

Explanation:

(This amendment provides funds to renovate space to house the Admission Office for Richard Bland College.)

Chief Patron: Clement

Item C-46.10 #1h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$13,600,000

\$0 GF

Language:

Page 398, after line 4, insert:

"C-46.10. Improvements: Renovation of
Fayerweather Hall and Art Studio
Construction

\$13,600,000

Fund Sources: General

\$13,600,000".

Explanation:

(This amendment provides funds to renovate approximately 18,300 square feet of Fayerweather Hall, a late nineteenth century academic facility housing art instruction programs, and to provide an addition of approximately 50,000 square feet to expand space for these facilities at the University of Virginia. Planning funds for the project were approved in 1999.)

Chief Patron: Clement

Item C-46.10 #2h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia	\$25,000,000	\$0	GF
	\$21,000,000	\$0	NGF

Language:

Page 398, after line 4, insert:

"C-46.10. New Construction: Health Sciences Center Research and Education Building	\$46,000,000		
Fund Sources: General	\$25,000,000".		
Higher Education Operating	\$21,000,000		

Explanation:

(This amendment provides funds to construct a new facility for sponsored and applied health science related research at the University of Virginia. Planning funds for the project were approved in 1999.)

Chief Patron: Clement Item C-46.10 #3h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$2,300,000	\$0	GF

Language:

Page 398, after line 4, insert:

"C-46.10. Improvements: Replacement of Campbell Hall Chiller	\$2,300,000		
Fund Sources: General	\$2,300,000".		

Explanation:

(This amendment provides funds to replace a circa 1971 chiller and cooling tower facility serving Campbell Hall at the University of Virginia. Planning funds for the project were approved in 1999.)

Chief Patron: Clement Item C-46.10 #4h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$2,600,000	\$0	GF
	\$200,000	\$0	NGF

Language:

Page 398, after line 4, insert:

"C-46.10. Improvements: Gilmer Hall Renovation	\$2,800,000
Fund Sources: General	\$2,600,000".
Higher Education Operating	\$200,000

Explanation:

(This amendment provides funds to renovate a circa 1963 academic building currently housing the Biology Department at the University of Virginia.)

Chief Patron: Clement

Item C-46.10 #6h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$3,000,000

\$0 NGF

Language:

Page 398, after line 4, insert:

"C-46.10. New Construction: Arts and Sciences Building	\$3,000,000
Fund Sources: Higher Education Operating	\$3,000,000".

"This Item includes \$3,000,000 in nongeneral funds for planning."

Explanation:

(This amendment provides funds for design work associated with construction of a new Building for the College of Arts and Sciences at the University of Virginia.)

Chief Patron: Clement

Item C-46.10 #7h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$1,000,000

\$0 NGF

Language:

Page 398, after line 4, insert:

"C-46.10. New Construction: Law School Faculty/Student Center Supplement (16277)	\$1,000,000
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Fund Sources: Higher Education Operating \$1,000,000".

Explanation:

(This amendment provides additional funds for construction of a Law School Faculty/Student Center at the University of Virginia, bringing the total appropriation for the project to \$7.0 million.)

Chief Patron: Phillips Item C-68.10 #1h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia's College At Wise	\$6,490,000	\$0 GF

Language:

Page 400, after line 17, insert:

"C-68.10. Improvements: Drama Building \$6,490,000
Renovation

Fund Sources: General \$6,490,000".

Explanation:

(This amendment provides funds for renovation of the Drama Building at the University of Virginia's College at Wise.)

Chief Patron: Phillips Item C-68.10 #3h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02
University Of Virginia's College At Wise	\$4,325,000	\$0 GF

Language:

Page 400, after line 17, insert:

"C-68.10. Improvements: Crockett Hall \$4,325,000
Renovation

Fund Sources: General

\$4,325,000".

Explanation:

(This amendment provides funds for renovation of Crockett Hall at the University of Virginia's College at Wise, to consolidate all student services functions.)

Chief Patron: Phillips

Item C-68.10 #4h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$2,000,000	\$0	GF

Language:

Page 400, after line 17, insert:

"C-68.10. New Construction: Access Road,
Parking and Pedestrian Walkways

Fund Sources: General \$2,000,000".

Explanation:

(This amendment provides funds for access road, pedestrian walkways, and parking area improvements at the University of Virginia's College at Wise.)

Chief Patron: Phillips

Item C-68.10 #5h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$541,000	\$0	GF

Language:

Page 400, after line 17, insert:

"C-68.10. Improvements: Meet Americans \$541,000

with Disabilities Act Requirements

Fund Sources: General

\$541,000".

Explanation:

(This amendment provides funds for new ramps, lifts, sidewalks, and so forth at the University of Virginia's College at Wise, to meet the federal Americans with Disabilities Act requirements.)

Chief Patron: Phillips

Item C-68.10 #6h

Co-Patron(s): Jackson, Johnson, Kilgore, Shuler, Stump,
Tate

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia's College At
Wise

\$2,000,000

\$0 NGF

Language:

Page 400, after line 17, insert:

"C-68.10. New Construction: Student Center
Supplement

\$6,490,000

Fund Sources: General

\$6,490,000".

Explanation:

(This amendment provides a supplemental appropriation for the construction of the new Student Center at the University of Virginia's College at Wise, the source of which is expected to be private gifts and grants, to enhance the facility.)

Chief Patron: Clement

Item C-72 #1h

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 400, strike lines 29 thorough 36.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Morgan

Item C-73.10 #1h

Co-Patron(s): Hall

Education: Higher Education	FY 00-01	FY 01-02
Virginia Commonwealth University	\$2,300,000	\$0 GF

Language:

Page 401, after line 4, insert:

"C-73.10. Improvements: Tompkins-McCaw
and James Branch Cabell Libraries
Renovations

Fund Sources: General \$2,300,000".

Explanation:

(This amendment provides funds to renovate the interiors and exteriors of the Tompkins-McCaw and James Branch Cabell Libraries at Virginia Commonwealth University.)

Chief Patron: Morgan

Item C-73.10 #3h

Co-Patron(s): Hall

Education: Higher Education	FY 00-01	FY 01-02
Virginia Commonwealth University	\$3,500,000	\$0 GF

Language:

Page 401, after line 4, insert:

"C-73.10. Improvements: Franklin Terrace
Building Renovation

Fund Sources: General \$3,500,000".

Explanation:

(This amendment provides funds to renovate the Franklin Terrace Building at

Virginia Commonwealth University.)

Chief Patron: Morgan

Item C-73.10 #4h

Co-Patron(s): Hall

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$1,000,000

\$0 GF

Language:

Page 401, after line 4, insert:

"C-73.10. Improvements: West Hospital
Renovations

\$1,000,000

Fund Sources: General

\$1,000,000".

"This Item includes \$1,000,000 from the general fund for planning."

Explanation:

(This amendment provides funds to design renovations to the basement through 7th Floors of West Hospital at Virginia Commonwealth University, to relocate the Schools of Nursing and Allied Health.)

Chief Patron: Morgan

Item C-73.10 #5h

Co-Patron(s): Hall

Education: Higher Education

FY 00-01

FY 01-02

Virginia Commonwealth University

\$1,250,000

\$0 GF

Language:

Page 401, after line 4, insert:

"C-73.10. Improvements: Baruch and
George Ben Johnston Auditoriums
Renovations

\$1,250,000

Fund Sources: General

\$1,250,000".

Explanation:

(This amendment provides funds to renovate the Baruch and George Ben Johnston Auditoriums on the MCV campus of Virginia Commonwealth University.)

Chief Patron: Morgan

Item C-73.10 #6h

Co-Patron(s): Hall

Education: Higher Education	FY 00-01	FY 01-02
Virginia Commonwealth University	\$1,800,000	\$0 GF

Language:

Page 401, after line 4, insert:

"C-73.10. Improvements: Business Building
Renovations

Fund Sources: General \$1,800,000".

Explanation:

(This amendment provides funds to renovate the Business Building at Virginia Commonwealth University.)

Chief Patron: Morgan

Item C-73.10 #7h

Co-Patron(s): Hall

Education: Higher Education	FY 00-01	FY 01-02
Virginia Commonwealth University	\$1,625,000	\$0 GF

Language:

Page 401, after line 4, insert:

"C-73.10. Improvements: Hibbs Building
Renovations

Fund Sources: General \$1,625,000".

Explanation:

(This amendment provides funds to renovate the Hibbs Building at Virginia Commonwealth University.)

Chief Patron: Morgan

Item C-82 #1h

Co-Patron(s): Hall

Education: Higher Education	FY 00-01	FY 01-02
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Virginia Commonwealth University \$4,590,000 \$0 NGF

Language:

Page 402, line 35, strike "\$5,100,000" and insert "\$9,690,000".

Explanation:

(This amendment provides additional nongeneral fund authority, pursuant to Article X, Section 9 d of the Constitution of Virginia, for Virginia Commonwealth University to construct additional laboratory space for the School of the Arts in the planned Bowe Street parking deck construction project. Revenues to pay debt service on the project will come from tuition revenue derived from additional students.)

Chief Patron: Hall Item C-84.10 #1h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Commonwealth University	\$25,950,000	\$0 GF

Language:

Page 402, after line 43, insert:
"C-84.10. New Construction: Addition to \$25,950,000
Massey Cancer Center
Fund Sources: General \$25,950,000".

Explanation:

(This amendment provides funds for construction of a freestanding contiguous addition to the Massey Cancer Center at Virginia Commonwealth University for outpatient and clinical treatment services.)

Chief Patron: Hall Item C-84.10 #2h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Commonwealth University	\$25,425,645	\$0 GF

Language:

Page 402, after line 43, insert:
"C-84.10. New Construction: Drug \$25,425,645"

Development Initiative Laboratories

Fund Sources: General

\$25,425,645".

Explanation:

(This amendment provides funds for construction of a building in the Richmond Biotechnology Research Park to house chemical synthesis laboratories, pharmacological testing laboratories, and a toxicology facility in support of the development of new drugs and therapies at Virginia Commonwealth University.)

Chief Patron: Callahan

Item C-85 #1h

Co-Patron(s): Bolvin, Dillard, Plum, Rollison, Van
Landingham

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$5,000,000

\$0 GF

Language:

Page 403, line 3, strike "\$1,250,000" and insert "\$6,250,000".

Explanation:

(This amendment provides additional funds for new equipment for the Medical Education Campus project for Northern Virginia Community College.)

Chief Patron: Armstrong

Item C-85.10 #1h

Co-Patron(s): Day

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 403, after line 7, insert:

"C-85.10. Improvements: Renovate

\$1,250,000

Learning Resource Center, Patrick Henry

Fund Sources: General

\$1,250,000".

Explanation:

(This amendment provides funds to renovate and improve the HVAC, electrical, fire protection and computer systems in the Learning Resource Center at Patrick Henry Community College.)

Chief Patron: Ingram

Item C-85.10 #2h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$323,000

\$0 GF

Language:

Page 403, after line 7, insert:

"C-85.10. New Construction: Secondary

\$323,000

Entrance Roadway, Chester Campus, John
Tyler

Fund Sources: General

\$323,000".

Explanation:

(This amendment provides funds to construct a second access road for the Chester Campus of John Tyler Community College, to relieve traffic congestion and improve traffic safety.)

Chief Patron: Callahan

Item C-85.10 #3h

Co-Patron(s): Dillard, Plum, Rollison, Van Landingham

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$1,518,000

\$0 GF

\$63,000

\$0 NGF

Language:

Page 403, after line 7, insert:

"C-85.10. Improvements: HVAC Laboratory

\$1,581,000

Addition, Woodbridge Campus, Northern
Virginia

Fund Sources: General	\$1,518,000".
Trust and Agency	\$63,000

Explanation:

(This amendment provides funds for an approximately 12,000 square foot addition to the Heating, Ventilation and Air Conditioning Lab Building on the Woodbridge Campus of Northern Virginia Community College.)

Chief Patron: Callahan Item C-85.10 #4h

Co-Patron(s): Dillard, Plum, Rollison, Van Lanningham

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$750,000	\$0	GF

Language:

Page 403, after line 7, insert:
 "C-85.10. Improvements: Plaza Repairs, Annandale Campus, Northern Virginia Fund Sources: General \$750,000".

Explanation:

(This amendment provides funds to repair exterior concrete walkways and overhangs on the Annandale Campus of Northern Virginia Community College.)

Chief Patron: Callahan Item C-85.10 #6h

Co-Patron(s): Dillard, Plum, Rollison, Van Lanningham

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$12,000,000	\$0	GF
	\$550,000	\$0	NGF

Language:

Page 403, after line 7, insert:
 "C-85.10. New Construction: Alexandria Campus Phase III, Northern Virginia \$12,550,000

Fund Sources: General	\$12,000,000".
Trust and Agency	\$550,000

Explanation:

(This amendment provides funds to construct an approximately 71,500 square foot academic building on the Alexandria Campus of Northern Virginia Community College.)

Chief Patron: Callahan Item C-85.10 #7h

Co-Patron(s): Dillard, Plum, Rollison, Van Lanningham

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$3,862,000	\$0	GF
System	\$1,000,000	\$0	NGF

Language:

Page 403, after line 7, insert:

"C-85.10. Improvements: Science Building \$4,862,000
Renovation and Addition, Loudoun
Campus, Northern Virginia

Fund Sources: General \$3,862,000".
Trust and Agency \$1,000,000

Explanation:

(This amendment provides funds to renovate and construct and addition to the Science Building on the Loudoun Campus of Northern Virginia Community College.)

Chief Patron: Tata Item C-87 #1h

Co-Patron(s): McDonnell, Purkey, Wagner, Wardrup

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$4,487,000	\$0	GF
System			

Language:

Page 403, line 15, strike "\$2,331,000" and insert "\$6,818,000".

Explanation:

(This amendment provides supplemental funds for fixed and moveable equipment and telecommunications wiring for the new academic building being constructed for Tidewater Community College on its Virginia Beach Campus. The introduced budget includes \$2.3 million from the general fund for the project.)

Chief Patron: Callahan

Item C-89 #1h

Co-Patron(s): Dillard, Plum, Rollison, Van Landingham

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$500,000	\$0	GF
System	\$200,000	\$0	NGF

Language:

Page 403, line 27, strike "\$500,000" and insert "\$1,200,000".

Explanation:

(This amendment provides additional funds for equipment associated with the renovation of the Science Laboratory on the Annandale Campus of Northern Virginia Community College.)

Chief Patron: Hamilton

Item C-89.10 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$2,200,000	\$0	GF
System			

Language:

Page 403, after line 31, insert:

"C-89.10. Improvements: Instructional	\$2,200,000
Space Renovations, Thomas Nelson	
Fund Sources: General	\$2,200,000".

Explanation:

(This amendment provides funds to renovate approximately 35,000 square feet

of space at Thomas Nelson Community College, which will become available for reuse when the new Instructional Support Services Building opens.)

Chief Patron: Dickinson

Item C-89.10 #2h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$2,200,000

\$0 GF

Language:

Page 403, after line 31, insert:

"C-89.10. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to a foundation of J. Sargeant Reynolds Community College, for certain real property described generally as five acres, more or less, of the central portion of the Western Campus of J. Sargeant Reynolds Community College, and 10 acres, more or less, of the southern portion of the Western Campus of the College.

The conveyance provided for in this section is authorized for the beneficial purpose of improving said property for use by the college and its business and community partners for workforce development and community service purposes.

The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges."

Explanation:

(This amendment authorizes J. Sargeant Reynolds to sell, at no cost, approximately 15 acres on the Western Campus to a private foundation for development purposes beneficial to the College.)

Chief Patron: Clement

Item C-101.10 #1h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$500,000

\$0 GF

Language:

Page 404, after line 36, insert:

"C-101.10. Acquisition: Available

\$500,000

Contiguous Properties, Danville
Fund Sources: General

\$500,000".

Explanation:

(This amendment provides funds to acquire real property and improvements thereto which is privately owned. The property is within the campus boundaries of Danville Community College. The property is currently being used as a museum, and has become available for sale to the Commonwealth.)

Chief Patron: Clement

Item C-101.10 #3h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$787,000

\$0 GF

Language:

Page 404, after line 36, insert:

"C-101.10. Improvements: Connector Road,
Danville

\$787,000

Fund Sources: General

\$787,000".

Explanation:

(This amendment provides funds to construct a connector road between the old and newer campuses of Danville Community College, to improve access and pedestrian safety.)

Chief Patron: Clement

Item C-103 #1h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 405, strike lines 7 through 15.

Explanation:

(This amendment removes proposed language relating to certain capital

projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Phillips

Item C-103 #2h

Co-Patron(s): Stump

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$6,815,000

\$0 GF

Language:

Page 405, line 5, strike "\$641,000" and insert "\$7,456,000".

Page 405, strike lines 7 thorough 15.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Byron

Item C-104 #1h

Co-Patron(s): Bryant, Putney

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$5,991,000
(\$5,991,000)

\$0 GF
\$0 NGF

Language:

Page 405, strike lines 19 through 27.

Explanation:

(This amendment provides general funds for construction of a Manufacturing Technologies Building at Central Virginia Community College, in lieu of funds from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Clement

Item C-104 #2h

Co-Patron(s): Ruff

Education: Higher Education

Language:

Page 405, strike lines 19 thorough 27.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Landes

Item C-104.10 #1h

Co-Patron(s): Clement, Deeds, Harris, Louderback,
Sherwood, Van Yahres, Weatherholtz

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$334,000

\$0 GF

\$12,000

\$0 NGF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Planning for
Humanities, Fine and Performing Arts, Blue
Ridge

\$346,000

Fund Sources: General

\$334,000".

Trust and Agency

\$12,000

Explanation:

(This amendment provides funds for design work associated with construction of an approximately 23,500 square foot Humanities, Fine and Performing Arts Center at Blue Ridge Community College.)

Chief Patron: Ruff

Item C-104.10 #2h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$2,500,000

\$0 GF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Fort Pickett Heavy Equipment Program Facilities, Southside Virginia	\$2,500,000
Fund Sources: General	\$2,500,000".

Explanation:

(This amendment provides funds for construction of an approximately 35,000 square foot teaching and warehouse facility at Fort Pickett, for the heavy Equipment Operators and Diesel mechanic and Technicians programs provided by Southside Virginia Community College.)

Chief Patron: Sherwood

Item C-104.10 #3h

Co-Patron(s): Katzen, Louderback, May, Weatherholtz

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College	\$7,627,000	\$0	GF
System	\$1,250,000	\$0	NGF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Science Laboratory Building, Lord Fairfax (15679)	\$8,877,000
Fund Sources: General	\$7,627,000".
Trust and Agency	\$1,250,000

Funding is this item supplements that provided in Item C-27.90, Chapter 853, 1995 Acts of Assembly."

Explanation:

(This amendment provides funds to complete the Science Laboratory Building at Lord Fairfax Community College. Planning funds of \$110,000 were provided for this project in the 1994-96 budget.)

Chief Patron: Thomas

Item C-104.10 #4h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$2,947,000	\$0	GF
	\$127,000	\$0	NGF

Language:

Page 405, after line 27, insert:

"C-104.10. Improvements: Webber Hall Renovation, Virginia Western	\$3,074,000		
Fund Sources: General	\$2,947,000".		
Trust and Agency	\$127,000		

Explanation:

(This amendment provides funds for renovation of Webber Hall at Virginia Western Community College. The facility, which formerly housed the college's automotive lab, will be used for additional general classroom and laboratory space.)

Chief Patron: Thomas

Item C-104.10 #5h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$3,139,773	\$0	GF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Renovation of South Campus Facilities, Virginia Western	\$3,139,773		
Fund Sources: General	\$3,139,773".		

Explanation:

(This amendment provides funding for renovation to Duncan, Craig, and Chapman Halls on the South Campus facilities of Virginia Western Community College.)

Chief Patron: Dickinson

Item C-104.10 #6h

Education: Higher Education

Virginia Community College
System

FY 00-01

\$6,792,000
\$652,000

FY 01-02

\$0 GF
\$0 NGF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction:

\$6,792,000

Fredericksburg Area Campus, Phase II,
Germanna

Fund Sources: General

\$6,792,000".

Explanation:

(This amendment provides funds to construct an approximately 40,000 square foot classroom and laboratory building on the Fredericksburg Campus of Germanna Community College.)

Chief Patron: Bloxom

Item C-104.10 #7h

Education: Higher Education

Virginia Community College
System

FY 00-01

\$2,747,000
\$260,000

FY 01-02

\$0 GF
\$0 NGF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Business

\$3,007,000

Development and Workforce Training
Center, Eastern Shore

Fund Sources: General

\$2,747,000".

Trust and Agency

\$260,000

Explanation:

(This amendment provides funds for construction of an approximately 20,000 square foot Business Development and Workforce Training Center at Eastern Shore Community College.)

Chief Patron: Broman

Item C-104.10 #8h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$3,000,000
\$680,000

\$4,500,000 GF
\$1,020,000 NGF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Workforce
Development and Technology Training
Center, Germanna

\$3,680,000

\$5,520,000

Fund Sources: General
Trust and Agency

\$3,000,000
\$680,000

\$4,500,000".
\$1,020,000

Explanation:

(This amendment provides funds to construct an approximately 40,000 square foot business and industry training center in Culperper for Germanna Community College.)

Chief Patron: Ingram

Item C-104.10 #9h

Co-Patron(s): Cantor, Grayson, Hall, Hargrove,
McEachin, Reid, Rhodes

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$2,414,000
\$1,440,000

\$0 GF
\$0 NGF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Workforce
Training and Technology Center, J.
Sargeant Reynolds

\$3,854,000

Fund Sources: General
Trust and Agency

\$2,414,000".
\$1,440,000

Explanation:

(This amendment provides funds for construction of a 24,075 square foot facility on the Parham Road Campus of J. Sargeant Reynolds Community College, providing classroom and laboratory space for workforce development and technology training.)

Chief Patron: Pollard

Item C-104.10 #10h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$3,475,000

\$0 GF

Language:

Page 405, after line 27, insert:

"C-104.10. Improvements: Workforce
Development and Technical Training
Center Renovations, Rappahanock

\$3,475,000

Fund Sources: General

\$3,475,000".

Explanation:

(This amendment provides for renovation of 12,000 square feet of space on the campus of Rappahannock Community College for the creation of a workforce training facility. Their current facilities lack air conditioning, sufficient electrical service, and are not handicapped accessible.)

Chief Patron: Armstrong

Item C-104.10 #11h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$700,000

\$0 GF

Language:

Page 405, after line 27, insert:

"C-104.10. Acquisition: Small Business
Incubator, Patrick Henry

\$700,000

Fund Sources: General

\$700,000".

Explanation:

(This amendment provides funds for acquisition of the Tultex Corporate Office Building in Martinsville, for use as a small business incubator by Patrick Henry Community College.)

Chief Patron: Jackson

Item C-104.10 #12h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College System

\$5,000,000

\$0 GF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Workforce Training Facility, New River

\$5,000,000

Fund Sources: General

\$5,000,000".

Explanation:

(This amendment provides funds for construction of a Center for Excellence workforce training facility in Pulaski County. The facility will provide worker training for Volvo Trucks and other employers in the area. The project is one component of an agreement between the Commonwealth and Volvo Trucks North America.)

Chief Patron: Ingram

Item C-104.10 #13h

Co-Patron(s): Hall

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College System

\$14,054,500

\$0 GF

\$705,000

\$0 NGF

Language:

Page 405, after line 27, insert:

"C-104.10. New Construction: Parham Road Campus Ph. V, J. Sargeant Reynolds (16267)

\$14,759,500

Fund Sources: General	\$14,054,500".
Trust and Agency	\$705,000

Explanation:

(This amendment provides funds to complete the design and construct a multi-story 80,1000 square foot building to provide instructional and academic support space at the Parham Campus of J. Sargeant Reynolds Community College. Planning funds of \$250,000 were provided for the project in 1999.)

Chief Patron: Dickinson Item C-104.10 #14h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Community College System	\$2,414,000	\$0 GF
	\$1,440,000	\$0 NGF

Language:

Page 405, after line 27, insert:
 "C-104.10. New Construction: Workforce Training and Technology Center, J. Sargeant Reynolds
 Fund Sources: General \$2,414,000".
 Trust and Agency \$1,440,000

Explanation:

(This amendment provides funds for construction of a 24,075 square foot facility on the Parham Road Campus of J. Sargeant Reynolds Community College, providing classroom and laboratory space for workforce development and technology training.)

Chief Patron: Jackson Item C-104.10 #15h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Community College System	\$1,950,000	\$0 GF

Language:

Page 405, after line 27, insert:

Chief Patron: Morgan

Item C-104.10 #16h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College
System

\$3,475,000

\$0 GF

Language:

Page 405, after line 27, insert:

"C-104.10. Improvements: Workforce
Development and Technical Training
Center Renovations, Rappahanock
Fund Sources: General

\$3,475,000

\$3,475,000".

Explanation:

(This amendment provides for renovation of 12,000 square feet of space at Rappahannock Community College for the creation of a workforce training facility. The existing facilities lack air conditioning, sufficient electrical service, and are not handicapped accessible.)

Chief Patron: Callahan

Item C-106.10 #1h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$1,818,000

\$0 GF

\$1,818,000

\$0 NGF

Language:

Page 405, after line 42, insert:

"C-106.10. New Construction: Livestock
Teaching Arena

\$3,636,000

Fund Sources: General

\$1,818,000".

Higher Education Operating

\$1,818,000

Explanation:

(This amendment provides fund for construction of Livestock Teaching Arena for the College of Agriculture and Life Sciences at Virginia Tech.)

Chief Patron: Shuler

Item C-111 #1h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

\$15,100,000

\$0 NGF

Language:

Page 406, line 11, strike "\$10,900,000" and insert "\$26,000,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget as introduced included \$10.9 million in bond authority for the project. Subsequent costs estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

Chief Patron: Shuler

Item C-115 #1h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Polytechnic Institute And
State University

(\$1,871,000)

\$0 NGF

Language:

Page 406, line 23, strike "\$1,871,000" and insert "\$0".

Page 406, strike lines 22 through 24.

Explanation:

(This amendment moves nongeneral funds provided in HB 30 for the development of football practice fields to HB 29. By authorizing the project in HB 29, the work could begin two months earlier and give the program use of the fields a year sooner.)

Chief Patron: Clement

Item C-116 #1h

Co-Patron(s): Ruff

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 406, strike lines 28 thorough 36.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Shuler

Item C-118.10 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

page 407, after line 1, insert:

"C-118.10. The General Assembly herewith authorizes Virginia Polytechnic Institute and State University to enter into a capital lease agreement to house its Communications Network Services program. The facility to be provided may generally be described as approximately 33,000 net square feet of office and laboratory space, suitable to advanced networking and computing services. The annual cost of the lease agreement shall not exceed \$608,000, and the term of said agreement shall not exceed 20 years. The plans and specifications for the facility shall be approved by the University, and shall be generally consistent in quality and specifications for facilities constructed by the University as a state capital project on state-owned land. The lease agreement shall further provide that the subject facilities shall convey to the Commonwealth, in fee simple, at the conclusion of the term of the agreement without additional cost."

Explanation:

(This amendment allows Virginia Tech to enter into a capital lease agreement to house its advanced communications programs.)

Chief Patron: Shuler

Item C-118.10 #3h

Education: Higher Education

Virginia Polytechnic Institute And
State University

FY 00-01

\$9,959,000

FY 01-02

\$0 GF

Language:

Page 407, after line 1, insert:

"C-118.10. Improvements: Instructional \$9,959,000
Classroom Renovations
Fund Sources: General \$9,959,000".

Explanation:

(This amendment provides funds to renovate or replace the HVAC system in Burruss Hall, renovate the power and HVAC systems in Cowgill Hall, and to provide a new south campus chilled water system to air condition buildings in the area.)

Chief Patron: Shuler Item C-118.10 #4h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Polytechnic Institute And State University	\$1,500,000	\$0 NGF

Language:

Page 407, after line 1, insert:

"C-118.10. New Construction: \$1,500,000
Microelectronics Laboratories
Fund Sources: Higher Education Operating \$1,500,000".

Explanation:

(This amendment provides nongeneral fund authorization to develop microelectronics cleanroom laboratories for instructional experiments and advanced microelectronics research. The project will be funded from indirect cost recoveries and from the Virginia Microelectronics Consortium.)

Chief Patron: DeBoer Item C-119.10 #1h

Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education	FY 00-01	FY 01-02
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Virginia State University \$600,000 \$0 GF

Language:

Page 40, after line 9, insert:

"C-119.10. Improvements: Emergency Generators

Fund Sources: General \$600,000".

Explanation:

(This amendment provides funds to install backup emergency power generators for six buildings at Virginia State University.)

Chief Patron: DeBoer Item C-119.10 #3h

Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Education: Higher Education **FY 00-01** **FY 01-02**
Virginia State University \$483,000 \$0 GF

Language:

Page 407, after line 9, insert:

"C-119.10. Improvements: Hunter McDaniel Classroom Renovations

Fund Sources: General \$483,000".

Explanation:

(This amendment provides funds for classroom renovations in Hunter McDaniel Hall at Virginia State University, which are needed for interim academic use while other university facilities are under-going renovations.)

Chief Patron: Landes Item C-122.10 #1h

Co-Patron(s): Clement, Deeds, Sherwood

Education: Other **FY 00-01** **FY 01-02**
Frontier Culture Museum Of \$1,450,000 \$0 GF

Virginia

Language:

Page 407, after line 20, insert:

"Frontier Culture Museum of Virginia"

"C-122.10. New Construction: Maintenance Facility

Fund Sources: General \$1,450,000
\$1,450,000".

Explanation:

(This amendment provides funds to construct a new maintenance and support facility for the Frontier Culture Museum.)

Chief Patron: Dickinson

Item C-135.10 #1h

Education: Other

FY 00-01

FY 01-02

The Science Museum Of Virginia

\$500,000

\$0 GF

Language:

Page 409, after line 4, insert:

"C-135.10. Improvements: Kanawha

\$500,000

Locomotive and Westham Station Exhibit Relocation

Fund Sources: General \$500,000".

Explanation:

(This amendment provides funds for the Science Museum of Virginia to relocate the Kanawha Locomotive and Westham Station from the Richmond Visitor's Center to state property.)

Chief Patron: Clement

Item C-137.10 #1h

Education: Other

FY 00-01

FY 01-02

The Science Museum Of Virginia

\$1,000,000

\$0 GF

Language:

Page 409, after line 10, insert:

Chief Patron: Rollison

Item C-137.10 #2h

Education: Other

The Science Museum Of Virginia

FY 00-01
\$3,000,000

FY 01-02
\$0 GF

Language:

Page 409, after line 12, insert:

"C-137.10. New Construction: Belmont Bay \$3,000,000

Life Science Center

Fund Sources: General \$3,000,000".

This Item includes up to \$3,000,000 from the general fund for planning.

Explanation:

(This amendment provides funds for the Science Museum of Virginia to begin design work associated with a new Belmont Bay Life Sciences center to be constructed in Prince William County.)

Chief Patron: Dillard

Item C-139.10 #1h

Co-Patron(s): Van Landingham

Education: Other

Gunston Hall

Language

Language:

Page 409, after line 23 insert:

§2-26.10 GUNSTON HALL (417)

"C-139.10. New Construction: Additions to \$2,250,000

Ann Mason Building (16305)

Fund Sources: General \$2,250,000".

Explanation:

(This amendment provides funds for a new multi-purpose auditorium, library and archives, collections storage and workspace, and staff offices at Gunston Hall. The museum currently lacks educational and administrative space adequate to support its programs.)

Chief Patron: Amundson

Item C-139.10 #3h

Co-Patron(s): Albo, Almand, Black, Brink, Callahan,
Darner, Devolites, Moran, Plum, Scott,
Van LANDINGHAM, Watts

Education: Other

Gunston Hall

Language

Language:

Page 409, after line 23 insert:

§2-26.10 GUNSTON HALL (417)

"C-139.10. New Construction: Additions to \$2,250,000

Ann Mason Building (16305)

Fund Sources: General \$2,250,000".

Explanation:

(This amendment provides funds for a new multi-purpose auditorium, library and archives, collections storage and workspace, and staff offices at Gunston Hall. The museum currently lacks educational and administrative space adequate to support its programs.)

Chief Patron: Callahan

Item C-142.10 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

\$5,000,000

\$0 GF

Language:

Page 410, after line 1, insert:

"C-142.10. Improvements: Northern
Virginia Treatment Center Building 4
Renovation

\$5,000,000

Fund Sources: General \$5,000,000".

Explanation:

(This amendment provides funds to renovations and an addition to Building 4 at Northern Virginia Treatment Center, which was built in the late 1960's.)

Chief Patron: Landes

Item C-143.10 #1h

Co-Patron(s): Bloxom, Deeds, Harris, Louderback, Van
Landingham, Weatherholtz

Health And Human Resources	FY 00-01	FY 01-02
Woodrow Wilson Rehabilitation Center	\$2,250,000	\$0 GF

Language:

Page 410, after line 7, insert:

"C-143.10. Improvements: Carter Hall
Renovation, Supplement

Fund Sources: General \$2,250,000".

Explanation:

(This amendment provides a supplement for the renovation and air conditioning of Carter Hall at Woodrow Wilson Rehabilitation Center, bringing the total for the project to \$6.5 million.)

Chief Patron: Purkey

Item C-145.10 #1h

Natural Resources	FY 00-01	FY 01-02
Department Of Conservation And Recreation	\$225,000	\$0 GF

Language:

Page 410, after line 22, insert:

"C-145.10. New Construction: Extend Bike
Trail, First Landing State Park

Fund Sources: General \$225,000".

Explanation:

(This amendment provides funds to extend the Bike Trail at First Landing State

Park from Kendall Street to the west gate of Fort Story.)

Chief Patron: Clement

Item C-146 #1h

Co-Patron(s): Ruff

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 410, strike lines 26 thorough 33.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Tate

Item C-146.10 #1h

Natural Resources

Department Of Conservation And
Recreation

FY 00-01

\$350,000

FY 01-02

\$0 GF

Language:

Page 410, after line 33

"C-146.10. Acquisition: Falls Mill Lake

\$350,000

Fund Sources: General

\$350,000".

Explanation:

(This amendment provides \$350,000 from the general fund, to be matched by local or private sources in an equal amount, to acquire Falls Mills Dam, lake and surrounding property for use by the state park system. Falls Mills Lake is located in Tazewell County.)

Chief Patron: Ruff

Item C-145.10 #2h

Natural Resources

Department Of Conservation And

FY 00-01

\$1,000,000

FY 01-02

\$0 GF

Recreation

Language:

Page 410, after line 22, insert:

"C-145.10. New Construction: Visitor Center, Sailor's Creek State Battlefield Park
Fund Sources: General \$1,000,000 \$1,000,000".

Explanation:

(This amendment provides funds for construction of a new Visitor's Center at Sailor's Creek State Battlefield Park.)

Chief Patron: Dickinson

Item C-146.10 #2h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And Recreation

\$5,300,000

\$0 GF

Language:

Page 410, after line 33, insert:

"C-146.10. Acquisition: Cabins and Campsites, Lake Anna
Fund Sources: General \$5,300,000 \$5,300,000".

Explanation:

(This amendment provides funds to construct twenty new cabins and provide 100 campsites with water and electricity at Lake Anna State Park.)

Chief Patron: Thomas

Item C-147.10 #1h

Co-Patron(s): Shuler

Natural Resources

Department Of Game And Inland Fisheries

Language

Language:

Page 410, after line 39, insert:

Chief Patron: Dillard

Item C-146.10 #2h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$1,000,000

\$0 GF

Language:

Page 410, after line 33

"C-146.10. Improvements: Shoreline

\$1,000,000

Erosion Control and Related Waterfront
Improvements at Mason Neck State Park

Fund Sources: General

\$1,000,000".

Explanation:

(This amendment provides \$1.0 million for an erosion control project at the Jammes Property Environmental Education Center at Mason Neck State Park.)

Chief Patron: Kilgore

Item C-145.10 #4h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And
Recreation

\$250,000

\$0 GF

Language:

Page 410, after line 22, insert:

"C-145.10. New Construction: Masterplan
Facilities, Wilderness Road State Park

\$250,000

Fund Sources: General

\$250,000".

Explanation:

(This amendment provides funds for construction of new facilities at Wilderness Road State Park.)

Chief Patron: Tate

Item C-145.10 #5h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And Recreation \$50,000 \$0 GF

Language:

Page 410, after line 22, insert:

"C-145.10. New Construction: Water Connection, Hungry Mother Fund Sources: General \$50,000 \$50,000".

Explanation:

(This amendment provides funds for connecting Hungry Mother State Park to a municipal water line operated by Smyth County.)

Chief Patron: Thomas Item C-153.10 #1h

Natural Resources	FY 00-01	FY 01-02
Department Of Game And Inland Fisheries	\$1,500,000	\$0 NGF

Language:

"C-153.10. New Construction: Marion Regional Office Complex Fund Sources: Dedicated Special Revenue \$1,500,000 \$1,500,000".

Explanation:

(This amendment provides funds for the Department of Game and Inland Fisheries to construct an approximately 8,300 square foot office complex on state owned property in Smyth County.)

Chief Patron: Abbitt Item C-153.10 #3h

Natural Resources	FY 00-01	FY 01-02
Department Of Game And Inland Fisheries	\$5,300,000	\$0 NGF

Language:

Page 411, after line 15, insert:
 "C-153.10. New Construction: \$5,300,000
 Buckingham-Appomattox State Training
 Center
 Fund Sources: Dedicated Special Revenue \$5,300,000".

Explanation:

(This amendment provides funds for construction of an approximately 16,000 square foot Training facility for the Departments of Game and Inland Fisheries and Forestry in the Appomattox-Buckingham State Forest.)

Chief Patron: Clement Item C-154 #1h

Co-Patron(s): Ruff

Natural Resources	FY 00-01	FY 01-02	
Virginia Museum Of Natural History	\$12,850,000	\$0	GF

Language:

Page 411, line 20, strike "\$0" and insert "\$12,850,000".
 Page 411, strike lines 21 thorough 28.

Explanation:

(This amendment provides general fund support for a new Virginia Museum of Natural History and removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Armstrong Item C-154 #2h

Natural Resources	FY 00-01	FY 01-02	
Virginia Museum Of Natural History	\$13,200,000	\$0	GF

Language:

Page 411, line 20, strike "\$0" and insert "\$13,200,000".
 Page 411, strike lines 21 thorough 28.

Explanation:

(This amendment provides general fund support for a new Virginia Museum of Natural History and removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Ruff

Item C-178.10 #1h

Public Safety

FY 00-01

FY 01-02

Department of Criminal Justice
Services

\$750,000

\$9,250,000 GF

Language:

Page 414, after line 40, insert:

"Department of Criminal Justice Services"

"C-178.10. New Construction: Fort Picket
Law Enforcement Driver Training Facility

\$750,000

\$9,250,000

Fund Sources: General

\$750,000

\$9,250,000".

Explanation:

(This amendment provides funds to design and construct Phase I of a Law Enforcement Driver Training complex at Fort Pickett, for use by state and local agencies statewide.)

Chief Patron: Bloxom

Item C-178.10 #2h

Public Safety

FY 00-01

FY 01-02

Department of Criminal Justice
Services

\$1,850,000

\$0 GF

Language:

Page 414, after line 36, insert:

"Department of Criminal Justice Services"

"C-178.10. New Construction: Land
Acquisition and Design for new Northern
Virginia Forensic Science Laboratory

\$1,850,000

\$9,250,000

Fund Sources: General

\$1,850,000".

Explanation:

(This amendment provides funds to acquire land in Prince William County on which to relocate the Northern Virginia Forensic Sciences Laboratory, and to begin design work associated with construction of new facilities on the site.)

Chief Patron: Clement

Item C-179.10 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Fire Programs

\$10,000,000

\$0 NGF

Language:

Page 415, after line 15, insert

"Department of Fire Programs"

"C-179.10. New Construction: Regional Fire

\$10,000,000

Training Facilites

Fund Sources: Debt Service

\$10,000,000".

Explanation:

(This amendment, and a companion amendment to Item C-205, provide authority for the Department of Fire Programs to use Virginia Public Building Authority bonds to construct certain regional fire training facilities.)

Chief Patron: Bloxom

Item C-184.10 #1h

Public Safety

FY 00-01

FY 01-02

Department of State Police

\$233,000

\$0 GF

Language:

Page 415, after line 34, insert:

"Department of State Police"

"C-184.10. New Construction: Melfa Area

\$233,000

Office Renovation and Addition

Fund Sources: General

\$233,000".

Explanation:

(This amendment provides funds to renovate and construct an addition to the Area 31 State Police office.)

Chief Patron: Deeds

Item C-184.10 #3h

Public Safety

FY 00-01

FY 01-02

Department Of State Police

\$233,000

\$0 GF

Language:

Page 415, after line 34, insert:

"Department of State Police"

"C-184.10. New Construction: Alleghany

\$233,000

Highlands Office

Fund Sources: General

\$233,000".

Explanation:

(This amendment provides funds to relocate and replace the Alleghany Higlands State Police Area Office.)

Chief Patron: Governor Gilmore

Item C-186 #1g

Transportation

Department Of Motor Vehicles

Language

Language:

Page 416, line 9, after the word "to", insert, "enter into new capital leases or".

Page 416, line 9, after the word "renew", insert "existing".

Page 416, line 13, after the word "such", insert "new lease or".

Explanation:

(This amendment clarifies that the Department of Motor Vehicles can enter into new capital leases, as well as renew existing capital leases, for a number of service centers around the state.)

Chief Patron: Dickinson

Item C-187.10 #1h

Co-Patron(s): Callahan

Transportation	FY 00-01	FY 01-02
Department Of Transportation	\$26,200,000	\$0 GF

Language:

Page 416, after line 28, insert:

"C-187.10. Improvements: Old State Library \$26,200,000
Renovation

Fund Sources: General \$26,200,000".

Explanation:

(This amendment provides funds for the renovation of the Old State Library and Archives Building, for use by the Department of Transportation for administrative office space. The first floor of the building will be reserved for Capitol Square and Executive Mansion support functions.)

Chief Patron: Dickinson Item C-200 #1h

Central Appropriations	FY 00-01	FY 01-02
Central Capital Outlay	\$20,000	\$0 GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$45,020,000".

Page 419, line 7, strike the first "9,655" and insert "29,655".

Explanation:

(This amendment provides additional Maintenance Reserve funds for Melchers-Monroe Memorials to address several maintenance projects that will exceed the funds provided for deferred maintenance in the budget bill as introduced.)

Chief Patron: Dickinson Item C-200 #2h

Central Appropriations	FY 00-01	FY 01-02
Central Capital Outlay	\$400,000	\$0 GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$45,400,000".

Page 419, line 2, strike the first "376,034" and insert "776,034".

Explanation:

(This amendment provides additional Maintenance Reserve funds for Mary Washington College to address several maintenance projects that will exceed the funds provided for deferred maintenance in the budget bill as introduced. The projects include asbestos abatement in the Goolrick Hall HVAC project, and clean-up of an oil spill from leaking underground storage tanks.)

Chief Patron: DeBoer

Item C-200 #3h

Co-Patron(s): Baskerville, Christian, Cox, Crittenden,
Hall, Ingram, Jones, D.C., Jones, J.C.,
McEachin, Nixon, Robinson, Spruill

Central Appropriations	FY 00-01	FY 01-02	
Central Capital Outlay	\$1,500,000	\$1,500,000	GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$46,500,000".

Page 418, line 18, strike "\$45,000,000" and insert "\$46,500,000".

Page 418, line 43, strike "1,119,546" and "1,119,546" and insert "2,619,546" and "2,619,546".

Explanation:

(This amendment provides additional funds totaling \$1.5 million each year for Virginia State University.)

Chief Patron: Deeds

Item C-200 #4h

Central Appropriations	FY 00-01	FY 01-02	
Central Capital Outlay	\$7,750,000	\$7,750,000	GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$52,750,000".

Page 418, line 18, strike "\$45,000,000" and insert "\$52,750,000".

Page 418, line 37, strike "267,317" and "267,317" and insert "8,000,000" and "8,000,000".

Explanation:

(This amendment increases the appropriation for maintenance reserve in the

state parks system to \$8.0 million each year.)

Chief Patron: Morgan

Item C-200 #5h

Central Appropriations

FY 00-01

FY 01-02

Central Capital Outlay

\$6,087,000

\$6,087,000 GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$51,087,000".

Page 418, line 18, strike "\$45,000,000" and insert "\$51,087,000".

Page 419, line 9, strike "4,200,854" and "4,200,854" and insert "10,287,854" and "10,287,854".

Explanation:

(This amendment provides additional maintenance reserve funds for Virginia Commonwealth University to address a backlog of deferred facility maintenance projects.)

Chief Patron: Shuler

Item C-204 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, line 20, strike "10,900,000" and "10,900,000" and insert "26,000,000" and "26,000,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget, as introduced, included \$10.9 million in bond authority for the project. Subsequent costs estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

Chief Patron: Morgan

Item C-204 #2h

Co-Patron(s): Hall

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, line 14, strike "5,100,000" and "5,100,000" and insert "9,690,000" and "9,690,000".

Explanation:

(This amendment provides additional nongeneral fund authority, pursuant to Article X, Section 9 d of the Constitution of Virginia, for Virginia Commonwealth University to construct additional laboratory space for the School of the Arts in the planned Bowe Street parking deck construction project. Revenues to pay debt service on the project will come from tuition revenue derived from additional students.)

Chief Patron: Clement

Item C-205 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, after line 46, insert:

"Department of Fire Programs

Regional Fire Training Facilities C-179.10 xxxxx \$10,000,000
\$10,000,000".

Explanation:

(This amendment, and a companion amendment to Item C-179.10. provide authority for the Department of Fire Programs to use Virginia Public Building Authority bonds to construct certain regional fire training facilities.)

Chief Patron: Tata

Item 3-3.03 #2h

General Fund Deposits

Payments for Surplus Real Property

Language

Language:

Page 429, strike lines 25 through 32 and insert "§3-3.03 OMITTED".

Explanation:

(This amendment deletes language regarding repayment by the City of Virginia Beach to the Commonwealth for the sale of surplus property at Camp Pendleton State Military Reservation. Virginia Beach has completed all of its obligations and

therefore this language is no longer necessary.)

Chief Patron: Van Yahres

Item 3-3.06 #1h

General Fund Deposits

Payment By The Tobacco Settlement Financing Corporation

Language

Language:

Page 430, strike lines 7 through 32 and insert "§ 3-3.06 Omitted".

Explanation:

(This amendment removes language related to the Tobacco Settlement Agreement, which is inconsistent with HB 1354 and its companion budget amendment to Item 545.)

Chief Patron: Clement

Item 3-3.06 #2h

Co-Patron(s): Ruff

General Fund Deposits

Payment By The Tobacco Settlement Financing Corporation

Language

Language:

Page 445, strike lines 38 through 40.

Explanation:

(This amendment removes proposed language relating to the administrative authorization of certain capital projects which may receive funding from the Tobacco Indemnification and Community Revitalization Commission.)

Chief Patron: Diamonstein

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 438, after line 39, insert:

"9. It is the intent of the General Assembly that in-state students at Virginia's

community colleges pay 20 percent of the cost of their education, and that in-state undergraduates at the other public institutions of higher education pay 25 percent of the cost of their education."

Explanation:

(This amendment restores language stating the General Assembly's policy on the appropriate share of total educational costs that should be borne by Virginia undergraduate students. Currently, the percent of cost paid by students varies considerably from institution to institution. Restoration of a policy on the percent of cost provides uniformity across institutions. In 1999, the General Assembly provided additional funds to phase in this policy. This language was part of the 1999 Appropriation Act (Chapter 935) but was not included in the introduced budget bill.)

Chief Patron: Suit

Item 4-2.01 #2h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 438, strike lines 15 and 16.

Explanation:

(This amendment eliminates language that suspends the one-year entitlement, provided in §23-7.4:2 A (iii), Code of Virginia, to in-state tuition at Virginia public colleges and universities for spouses and dependents of non-Virginia military personnel.)

Chief Patron: Clement

Item 4-5.06 #1h

**Special Conditions and Restrictions
on Expenditures**

Goods and Services

Language

Language:

Page 452, line 18, strike "27.0" and insert 32.5".

Page 452, line 19, strike "27.0" and insert 32.5".

452, line 23, strike "27.0" and insert 32.5".

Page 452, line 24, after "mile", insert:

", unless a state-owned vehicle is not available; then the rate shall be 32.5 cents

per mile".

Explanation:

(This amendment increases the vehicle mileage reimbursement rate to 32.5 cents per mile, which is consistent with the reimbursement rate authorized by the Internal Revenue Service.)

Chief Patron: Dickinson

Item 4-5.07 #1h

Co-Patron(s): Callahan

**Special Conditions and Restrictions
on Expenditures**

Nonstate Agencies, Interstate Compacts and
Organizational Memberships

Language

Language:

Page 452, line 33, strike "NONPROFIT CULTURAL AND ARTISTIC ORGANIZATIONS" and insert "NONSTATE AGENCIES".

Page 452, strike lines 40 through 47.

Page 452, line 48, strike "3" and insert "b.1"

Page 452, line 48, strike "nonprofit cultural or artistic organization" and insert: "nonstate agency".

Page 453, line 3, strike "4" and insert "2".

Page 453, line 4, strike "nonprofit cultural or artistic organization" and insert: "nonstate agency".

Page 453, line 6, strike "5" and insert "3".

Page 453, line 6, strike "nonprofit cultural" and insert "nonstate agency".

Page 453, strike line 7.

Explanation:

(This amendment deletes references to nonprofit cultural and artistic organizations and replaces it with references to nonstate agencies, similar to current language in the Code of Virginia. Language is also eliminated setting forth criteria which constrains the length of time an agency may receive a state grant and the purposes for which a grant may be made.)

Chief Patron: Plum

Item 4-5.08 #1h

Special Conditions and Restrictions

on Expenditures

Delegation of Authority

Language

Language:

Page 453, after line 42, insert:

"f. Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract for a pilot program with Homeowner Associations with a population greater than 35,000 for groundskeeping, mowing, and litter removal services."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Diamonstein

Item 4-5.14 #1h

Co-Patron(s): Van Landingham

Special Conditions And Restrictions**On Expenditures**

Independence of College and University Foundations

Language

Language:

Page 454, after line 44, insert,

"§4-5.14 INDEPENDENCE OF FOUNDATIONS OF THE PUBLIC COLLEGES AND UNIVERSITIES

It is the policy of the Commonwealth to encourage private giving to the public colleges and universities and to encourage the work of independent foundations established to support and enhance their programs. Toward that end, no officer, employee or agent of the Commonwealth shall take any action that may discourage private giving, and other than the requirements of current State and federal law, no officer, employee or agency of the Commonwealth shall place, or attempt to place, limitations or requirements upon independent foundations regarding the conduct of their business. It is the intent of the General Assembly that the independence of the foundations of the public colleges and universities be respected and not interfered with in any way. However, nothing in this provision shall be construed as diminishing either the power of an institution's Board of Visitors to determine operating and policy standards for its related independent foundations or the authority of an institution's president to execute the duties assigned to him under regulations of the National Collegiate Athletic Association. Further, it is the intent of the General Assembly that the public colleges and universities maximize revenues from private giving to enhance their programs."

Explanation:

(This amendment restores language from the 1999 Appropriation Act (Chapter 935) that was not included in the introduced budget bill.)

Chief Patron: Thomas

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 459, strike lines 4 through 6.

Page 457, foillowing line 4, insert:

"Executive Director, Department of Game
and Inland Fisheries \$102,847 \$105,343 \$105,343".

Explanation:

(This amendment moves the Director of the Department of Game and Inland Fisheries from a Level III to a Level I agency head.)