

Revenues

Revenues

Language

Language:

Page 1, line 19, strike "509,545,012" and "509,545,012" and insert "648,346,425" and "648,346,425".

Page 1, line 20, strike "102,845,741" and "102,345,741" and insert "108,845,741" and "108,345,741".

Page 1, line 21, strike "11,341,337,200", "12,074,147,389", and "23,415,484,589" and insert "11,361,403,915", "12,125,237,131", and "23,486,641,046".

Page 1, line 22, strike "354,405,848", "350,740,457", and "705,146,305" and insert "358,943,217", "354,566,318", and "713,509,535".

Page 1, line 24, strike "12,308,133,801", "12,424,387,846", and "24,732,521,647" and insert "12,477,539,298", "12,479,303,449" and "24,956,842,747".

Page 1, line 27, strike "11,471,300,722", "11,013,173,398", and "22,484,474,120" and insert "11,201,424,031", "11,186,339,872", and "22,387,763,903".

Page 1, line 28, strike "242,578,000", "0", and "242,578,000" and insert "332,621,750", "10,593,750", and "343,215,500".

Page 1, line 30, strike "13,185,604,812", "11,013,173,398", and "24,198,778,210" and insert "13,005,771,871", "11,196,933,622", and "24,202,705,493".

Page 1, line 31, strike "25,493,738,613", "23,437,561,244", and "48,931,299,857" and insert "25,483,311,169", "23,676,237,071", and "49,159,548,240".

Explanation:

(This amendment adjusts the funds available for appropriation to reflect re-estimates of revenue, legislation adopted by the House, and changes in balances and fund transfers.)

Legislative Department

General Assembly Of Virginia

FY 00-01

\$716,191

FY 01-02

\$716,670 GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$25,386,366".

Page 3, line 5, strike "\$24,681,286" and insert "\$25,397,956".

Explanation:

(This amendment reflects technical adjustments approved by the House and Senate Rules Committees to annualize costs in the General Assembly's 2000-2002 baseline budget.)

Item 1 #2h

Legislative Department	FY 00-01	FY 01-02	
General Assembly Of Virginia	\$25,000	\$25,000	GF

Language:

Page 3, line 5, strike "\$24,670,175" and insert "\$24,695,175".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,706,286".

Explanation:

(This amendment provides additional funds for travel and related expenses for members of the House of Delegates to attend annual American Legislative Exchange Conferences.)

Item 2 #1h

Legislative Department	FY 00-01	FY 01-02	
Auditor Of Public Accounts	(\$539,306)	(\$535,225)	GF
	(\$248,971)	(\$249,588)	NGF
	-15.00	-15.00	FTE

Language:

Page 7, line 18, strike "\$10,266,223" and insert "\$9,477,946".

Page 7, line 18, strike "\$10,274,976" and insert "\$9,490,163".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 4 #1h

Legislative Department

Language:

Page 8, line 34, strike "76,416" and insert "75,387".

Page 8, line 35, strike "78,250" and insert "77,204".

Page 8, line 36, strike "78,250" and insert "77,204".

Explanation:

(This amendment makes a technical correction relating to the salary of the newly appointed head of the Division of Capitol Police.)

Item 4 #2h

Legislative Department	FY 00-01	FY 01-02	
Division Of Capitol Police	\$98,105	\$97,593	GF

Language:

Page 8, line 28, strike "\$4,831,273" and insert "\$4,929,378".

Page 8, line 28, strike "\$4,842,693" and insert "\$4,940,286".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 5 #1h

Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Automated Systems	(\$853)	(\$747)	GF

Language:

Page 9, line 2, strike "\$3,028,103" and insert "\$3,027,250".

Page 9, line 2, strike "\$3,029,112" and insert "\$3,028,365".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 7 #1h

Legislative Department	FY 00-01	FY 01-02	
Division Of Legislative Services	\$147,429	\$48,666	GF
	1.00	1.00	FTE

Language:

Page 9, line 24, strike "\$4,197,752" and insert "\$4,345,181".

Page 9, line 24, strike "\$4,200,735" and insert "\$4,249,401".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 9 #1h

Legislative Department	FY 00-01	FY 01-02	
Chesapeake Bay Commission	(\$296)	(\$303)	GF

Language:

Page 10, line 9, strike "\$173,503" and insert "\$173,207".

Page 10, line 9, strike "\$173,564" and insert "\$173,261".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 10.10 #1h

Legislative Department	FY 00-01	FY 01-02	
Freedom of Information Act	\$200,000	\$185,000	GF
Commission	2.00	2.00	FTE

Language:

Page 10, after line 24, insert:

"Freedom of Information Act Commission"

"10.10. Governmental Affairs Services \$200,000 \$185,000

Fund Sources: General \$200,000 \$185,000".

Explanation:

(This amendment provides operating and start-up funds, and two positions to support the proposed Freedom of Information Act Commission.)

Item 11 #1h

Legislative Department	FY 00-01	FY 01-02	
Joint Commission On Health Care	\$6,291	\$6,344	GF

Language:

Page 10, line 26, strike "\$529,475" and insert "\$535,766".

Page 10, line 26, strike "\$529,782" and insert "\$536,126".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 11 #3h

Legislative Department

Joint Commission On Health Care

Language

Language:

Page 10, strike lines 31 through 42.

Page 10, after line 30, insert:

"The Joint Commission on Health Care shall continue its study of the various health workforce programs and initiatives related to improving access to care in underserved areas. The Joint Commission's continuing work shall: (i) assess the impact of the programmatic and administrative changes enacted by the 2000 General Assembly on the various workforce programs; (ii) recommend any further improvements to the existing programs and identify additional cost-effective initiatives; and (iii) assess the need for and feasibility of establishing a pharmacist scholarship and loan repayment program for pharmacists who agree to practice in underserved areas of the Commonwealth. The Joint Commission shall conduct its review in cooperation with the House Appropriations Committee and Senate Finance Committee. The Joint Commission shall also consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities."

Page 11, strike lines 1 through 21.

Explanation:

(This amendment removes language in the introduced budget directing the Joint Commission on Health Care (JCHC) to study various aspects of the Commonwealth's health workforce programs for improving access to care in underserved areas, because most of the issues listed have been completed by the JCHC. New language is added to refocus the study of health workforce issues in 2000.)

Item 16 #1h

Legislative Department	FY 00-01	FY 01-02	
Virginia Code Commission	\$7,577	\$7,577	GF

Language:

Page 12, line 19, strike "\$260,961" and insert "\$268,538".
Page 12, line 19, strike "\$260,961" and insert "\$268,538".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 16 #2h

Legislative Department	FY 00-01	FY 01-02	
Virginia Code Commission	\$14,000	\$14,000	GF

Language:

Page 12, line 19, strike "\$260,961" and insert "\$274,961".
Page 12, line 19, strike "\$260,961" and insert "\$274,961".

Explanation:

(This amendment provides additional funds for two summer intern positions in the Division of Legislative Services to assist the Virginia Code Commission with its on-going review responsibilities, as provided for in House Bill 8.)

Item 17 #1h

Legislative Department	FY 00-01	FY 01-02	
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Virginia Commission On Youth (\$296) (\$303) GF

Language:

Page 12, line 32, strike "\$308,813" and insert "\$308,517".

Page 12, line 32, strike "\$309,056" and insert "\$308,753".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 17 #2h

Legislative Department	FY 00-01	FY 01-02
Virginia Commission On Youth	\$29,000	\$0 GF

Language:

Page 12, line 32, strike "\$308,813" and insert "\$337,813".

Explanation:

(This amendment provides funds for a pilot project for the Commission on Youth to coordinate three "Healthy Communities" programs, targeting 6th thru 12th grade youth.)

Item 18 #1h

Legislative Department	FY 00-01	FY 01-02
Virginia Housing Study Commission	(\$296)	(\$303) GF

Language:

Page 13, line 3, strike "\$151,588" and insert "\$151,292".

Page 13, line 3, strike "\$151,702" and insert "\$151,399".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 19 #1h

Legislative Department	FY 00-01	FY 01-02	
Virginia State Crime Commission	\$100,312	\$100,312	NGF
	1.00	1.00	FTE

Language:

Page 13, line 16, strike "\$430,813" and insert "\$531,125".

Page 13, line 16, strike "\$430,999" and insert "\$531,311".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 20 #1h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall study the distribution of food and other products from the Virginia Distribution Center to state agencies and political subdivisions. The study shall include, but not be limited to: (i) an evaluation of current operations and financing of the Virginia Distribution Center; (ii) the adequacy of the Center's services and products for customers; (iii) the applicability of industry best practices to the Center's operations to improve services and reduce costs; (iv) the appropriateness of mandated sources, and the impact of such mandates on costs and quality of service; (v) alternatives for the distribution of food and other products to state and local government agencies, including the feasibility and advisability of privatizing distribution services; and (vi) the feasibility of expanding distribution services to additional state and local agencies and nonprofit organizations in the Commonwealth. In completing this study, the Commission shall consider the findings and recommendations of the Task Force Study on the Food Delivery System for the Prisons and Mental Health Hospitals in Virginia. The Commonwealth Competition Council, the Department of Corrections, the Department of General Services, the Department of Mental Health, Mental Retardation and Substance Abuse Services, and all other agencies and institutions

of the Commonwealth shall provide assistance to the Commission, upon request. The Commission shall complete its study prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment provides for a JLARC study of the Virginia Distribution Center, operated by the Department of General Services.)

Item 20 #3h			
Legislative Department	FY 00-01	FY 01-02	
Joint Legislative Audit And Review	(\$607)	(\$541)	GF
Commission	(\$274,000)	(\$274,000)	NGF

Language:

Page 13, line 35, strike "\$3,096,983" and insert "\$2,822,376".
Page 13, line 35, strike "\$3,098,516" and insert "\$2,823,975".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 20 #4h	
Legislative Department	Language
Joint Legislative Audit And Review Commission	

Language:

Page 14, after line 58, insert:
"G. The Joint Legislative Audit and Review Commission shall conduct a review of the state aid formula used to allocate state funds to ensure that the formula provides an equitable distribution of aid among public libraries in Virginia. The review should recognize and consider changes in funding patterns among local governments, technological changes in library services, the ability of local communities to fund library services, and collaborative efforts among local libraries and government entities. It also should address the impact of technological changes on library services, including, but not limited to, "Infopowering the Commonwealth," the strategic technology plan for public

libraries. The review also should consider current population and expenditure caps used in the formula and their impact. The study should consider whether a library construction component should be included in the state aid formula. The Commission shall report its interim findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 2, 2000, with the final report due by July 1, 2001."

Explanation:

(This amendment calls for a JLARC review of the formula used to distribute state aid to public libraries.)

Item 20 #5h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission shall study the funding of the Standards of Quality and prevailing school division practices for elementary and secondary education in the Commonwealth. The study shall include, but not be limited to, a review of (i) the practices of local school divisions that exceed the Standards of Quality, and that are not currently funded by the Standards of Quality, including the costs for technology; (ii) potential enhancements to the methodology for calculating the costs of the Standards of Quality, and potential methods for calculating the costs of other prevailing school division practices; (iii) the extent to which school division practices which exceed the Standards of Quality are associated with local ability-to-pay; and (iv) the extent to which the State distribution of funding for elementary and secondary education, through the Standards of Quality or other means, is based on local ability-to-pay. The Commission shall submit an interim report to the 2001 Session of the General Assembly and a final report to the 2002 Session of the General Assembly."

Explanation:

(This amendment calls for a JLARC review of the adequacy of the Standards of Quality funding for public education.)

Item 20 #6h

Legislative Department	FY 00-01	FY 01-02
Joint Legislative Audit And Review Commission	\$500,000	\$0 GF

Language:

Page 13, line 35, strike "\$3,096,983" and insert "\$3,596,983".

Page 14, after line 58, insert:

"G.1. A Review Committee shall be established to assess long-term alternatives for providing and funding indigent care at the Medical College of Virginia Hospitals Authority and the University of Virginia Medical Center. The Review Committee shall study issues related to indigent care, funding and fund accountability, governance, organizational structure, research, and other issues it deems germane to the provision and funding of indigent care. In particular, the Review Committee shall assess the provision and funding of indigent care as it relates to the teaching and research missions of the two teaching hospitals.

2. The Review Committee shall be composed of two members appointed by the Governor; two members of the Senate appointed by the Senate Committee on Privileges and Elections, one of whom shall be a member of the Joint Legislative Audit and Review Commission; four members of the House of Delegates, appointed by the Speaker, one of whom shall be a member of the Joint Legislative Audit and Review Commission; and one member each from the governing boards of the Medical College of Virginia Hospitals Authority and the University of Virginia Medical Center, to be appointed by the board chairmen. The Secretary of Finance, the Secretary of Education, and the Secretary of Health and Human Resources will serve as ex-officio members of the Review Committee. The Review Committee shall be chaired by one of the appointees of the General Assembly.

3. Out of this appropriation, \$500,000 from the general fund the first year is provided to the Joint Legislative Audit and Review Commission for consulting services. Subsequent to an advisory meeting of the Review Committee, a request for proposal shall be jointly prepared by the Director of the Department of Planning and Budget and the Director of the Joint Legislative Audit and Review Commission. The request for proposal shall be issued prior to September 1, 2000. The staffs of the Department of Planning and Budget and the Joint Legislative Audit and Review Commission shall assist in the study as requested by the Review Committee. The Medical College of Virginia Hospitals Authority, the University of Virginia Medical Center, the Auditor of Public Accounts, and all

agencies of the Commonwealth shall cooperate in the conduct of the study.

4. The Review Committee shall make an interim report to the Governor and the General Assembly prior to the 2001 Session of the General Assembly and a final report with its findings and recommendations prior to the 2002 Session of the General Assembly."

Explanation:

(This amendment establishes a Review Committee to study funding of indigent care at the state academic health centers and provides \$500,000 to the Joint Legislative Audit and Review Commission to procure consulting services to assist in the review.)

Item 20 #7h

Legislative Department

Joint Legislative Audit And Review
Commission

Language

Language:

Page 14, after line 58, insert:

"G. The Joint Legislative Audit and Review Commission (JLARC) shall examine the Department of Medical Assistance Services' methodology used to determine hospital inpatient rates. This review shall include (i) a comparison of Virginia's reimbursement for hospital inpatient care with other states and other payors, (ii) the accuracy of the department's claims data base, (iii) the appropriateness of the Department's rate setting and rebasing processes, (iv) policies and analyses governing retrospective adjustments to hospital payments, and (v) other issues as may seem appropriate. The Department of Medical Assistance Services shall cooperate fully as requested by JLARC and its staff. The Commission shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2000."

Explanation:

(This amendment requires JLARC to study Medicaid reimbursement for inpatient hospital services.)

Item 21 #1h

Legislative Department

FY 00-01

FY 01-02

Virginia Commission On Intergovernmental Cooperation \$122,470 \$131,650 GF

Language:

Page 15, line 10, strike "\$387,250" and insert "\$509,720".

Page 15, line 10, strike "\$387,250" and insert "\$518,900".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 22 #1h

Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$207,500	(\$42,500)	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "\$356,320".

Page 15, line 23, strike "\$148,820" and insert "\$106,320".

Explanation:

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999, report to approve legislative agency 2000-2002 budgets.)

Item 22 #2h

Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$1,687,268	\$0	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "\$1,836,088".

Explanation:

(This amendment reflects action in House Bill 29 to unallot certain fiscal year 1999 legislative agency balances, per the Joint Rules Committee's December 22, 1999, report, and to transfer the funds to the Legislative Contingency Account for

unanticipated budget needs in the Legislative Department.)

Item 22 #3h

Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	(\$250,000)	\$0	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "(\$101,180)".

Explanation:

(This amendment adjusts the appropriation for the Legislative Contingency Account for the first year to reflect one-time costs.)

Item 22 #4h

Legislative Department	FY 00-01	FY 01-02	
Legislative Department Reversion Clearing Account	\$500,000	\$0	GF

Language:

Page 15, line 23, strike "\$148,820" and insert "\$648,820".

Page 15, after line 24, insert "A."

Page 15, after line 28, insert:

"B. Out of this appropriation, \$500,000 from the general fund the first year shall be available to pay for unbudgeted expenses related to the process of redistricting, to include transfer of funds, as approved by the Joint Rules Committee, to Executive department agencies for related costs."

Explanation:

(This amendment is self-explanatory.)

Item 23 #4h

Judicial Department	FY 00-01	FY 01-02	
Supreme Court	\$3,000,000	\$3,000,000	GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$9,438,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$9,460,204".

Page 16, after line 35, insert:

"E. Included in this Item is \$3,000,000 from the general fund each year to support computer system improvements for the several circuit and district courts. The Supreme Court of Virginia shall complete a prudent analysis of financing options to support these improvements, including purchase, lease purchase, or seat management techniques."

Explanation:

(This amendment provides \$3,000,000 the first year and \$3,000,000 the second year from the general fund to modernize information technology for courts statewide through the Supreme Court of Virginia.)

Item 23 #8h			
Judicial Department	FY 00-01	FY 01-02	
Supreme Court	\$28,000	\$28,000	GF

Language:

Page 16, line 3, strike "\$6,438,202" and insert "\$6,466,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,488,204".

Explanation:

(This amendment provides funds to continue a program of mediation in the Fairfax Small Claims Court, thereby improving efficiency and relieving docket delays.)

Item 30 #2h			
Judicial Department	FY 00-01	FY 01-02	
Circuit Courts	\$0	\$1,888,000	GF

Language:

Page 18, line 44, strike "\$71,447,289" and insert "\$73,335,289".

Explanation:

(This amendment provides funds to increase fees for court appointed attorneys

in misdemeanor cases by 20% each year, and such fees by 40% in felony cases. The current fee for court appointment in misdemeanors is \$100 per case, and ranges from \$318 to \$882 in Class II - VI felony cases.)

		Item 30 #6h	
Judicial Department	FY 00-01	FY 01-02	
Circuit Courts	\$405,200	\$405,200	GF
	2.00	2.00	FTE

Language:

Page 18, line 44, strike "\$71,351,666" and insert "\$71,756,866".

Page 18, line 44, strike "\$71,447,289" and insert "\$71,852,489".

Explanation:

(This amendment provides funds for two new circuit court judgeships in the 12th and 27 circuits, as provided for in House Bill 724.)

		Item 31 #1h	
Judicial Department			Language
General District Courts			

Language:

Page 20, line 8, strike "119,154" and insert "107,238".

Page 20, line 9, strike "122,014" and insert "109,812".

Page 20, line 10, strike "122,014" and insert "109,812".

Explanation:

(This amendment corrects an inaccurate listing for judges' salaries in the General District Courts. Judges' salaries in the General District Courts should be listed at 90 percent of Circuit Court judges' salaries. Appropriations equal the correct salary amounts.)

		Item 31 #4h	
Judicial Department	FY 00-01	FY 01-02	
General District Courts	\$244,089	\$244,089	GF
	7.50	7.50	FTE

Language:

Page 19, line 46, strike "\$66,612,488" and insert "\$66,856,577".

Page 19, line 46, strike "\$66,694,156" and insert "\$66,938,245".

Explanation:

(This amendment provides \$244,089 and 7.5 FTE positions each year from the general fund for additional deputy clerks of the District Courts. The positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Item 32 #1h

Judicial Department

Juvenile And Domestic Relations
District Courts

Language

Language:

Page 21, line 2, strike "119,154" and insert "107,238".

Page 21, line 3, strike "122,014" and insert "109,812".

Page 21, line 5, strike "122,014" and insert "109,812".

Explanation:

(This amendment corrects an inaccurate listing for judges' salaries in the Juvenile and Domestic Relations District Courts. Judges' salaries in the Juvenile and Domestic Relations District Courts should be listed at 90 percent of Circuit Court judges' salaries. Appropriations equal the correct salary amounts.)

Item 32 #4h

Judicial Department

Juvenile And Domestic Relations
District Courts

FY 00-01

\$243,379
7.70

FY 01-02

\$243,379 GF
7.70 FTE

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$47,462,641".

Page 20, line 38, strike "\$47,281,562" and insert "\$47,524,941".

Explanation:

(This amendment provides \$243,379 and 7.7 FTE deputy clerk positions each

year from the general fund for the Juvenile and Domestic Relations District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Item 32 #5h

Judicial Department	FY 00-01	FY 01-02	
Juvenile And Domestic Relations	\$184,177	\$184,177	GF
District Courts	1.00	1.00	FTE

Language:

Page 20, line 38, strike "\$47,219,262" and insert "\$47,403,439".

Page 20, line 38, strike "\$47,281,562" and insert "\$47,465,739".

Explanation:

(This amendment provides \$184,177 each year from the general fund for a new judgeship for the 14th District Juvenile and Domestic Relations District Court [Henrico], pursuant to House Bill 755.)

Item 33 #2h

Judicial Department	FY 00-01	FY 01-02	
Combined District Courts	\$64,412	\$64,412	GF
	2.05	2.05	FTE

Language:

Page 21, line 33, strike "\$15,131,354" and insert "\$15,195,766".

Page 21, line 33, strike "\$15,159,107" and insert "\$15,223,519".

Explanation:

(This amendment provides \$64,412 and 2.05 FTE deputy clerk positions each year from the general fund for the Combined District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

Item 40 #1h

Judicial Department
Virginia State Bar

Language

Language:

Page 24, at the beginning of line 10, insert "A."

Page 24, after line 15, insert:

"B. The Virginia State Bar and the Legal Services Corporation of Virginia shall annually, on or about January 1, provide a report to the Chairmen of the House Appropriations and Senate Finance Committees regarding the status of legal services assistance programs in the Commonwealth. The report shall include, but not be limited to, efforts to maintain and improve the accuracy of caseload data, case opening and case closure information, and program activity levels as it relates to clients."

Explanation:

(This amendment is self-explanatory.)

		Item 41 #1h	
Judicial Department	FY 00-01	FY 01-02	
Virginia State Bar	\$977,629	\$935,184	NGF
	6.00	6.00	FTE

Language:

Page 24, line 16, strike "\$6,769,839" and insert "\$7,747,468".

Page 24, line 16, strike "\$6,773,270" and insert "\$7,708,454".

Explanation:

(This amendment provides \$977,629 the first year and \$935,184 the second year and six FTE positions from Dedicated Special Revenue to reflect a dues increase for the Virginia State Bar, as approved by the Council of the Virginia State Bar on October 29, 1999, and by the Virginia Supreme Court on January 12, 2000. The additional funds are intended to provide support for lawyer regulation and information management.)

		Item 47 #1h	
Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department Of Law	\$106,500	\$101,500	GF
	2.00	2.00	FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$20,219,086".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,314,338".

Explanation:

(This amendment provides funds for two positions to create a TRIAD program in the Office of the Attorney General, which involves crime prevention initiatives to protect elderly citizens.)

Item 47 #2h

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department	\$65,338	\$66,221	GF
Of Law	1.00	1.00	FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$20,177,924".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,279,059".

Explanation:

(This amendment provides \$65,338 the first year and \$66,221 the second year and one (1.0 FTE) position from the general fund to add one Senior Investigator to the Financial Investigations and Money Laundering Unit in the Office of the Attorney General.)

Item 47 #3h

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department	(\$359,270)	\$0	GF
Of Law	-5.00	0.00	FTE

Language:

Page 26, line 38, strike "\$20,112,586" and insert "\$19,753,316".

Explanation:

(This amendment reduces proposed funding in the Office of the Attorney General the first year related to sexual predator cases the office may process based, on a 2002 effective date of the statute.)

Executive Offices	FY 00-01	FY 01-02	
Attorney General And Department	\$59,100	\$61,000	GF
Of Law	\$177,400	\$182,000	NGF
	4.00	4.00	FTE

Language:

Page 27, line 18, strike "\$950,048" and insert "\$1,186,548".

Page 27, line 18, strike "\$953,925" and insert "\$1,196,925".

Explanation:

(This amendment provides funds for three investigator positions and a senior auditor position for the Office of the Attorney General to examine patient abuse and Medicaid fraud allegations.)

Administration

Secretary Of Administration

Language

Language:

Page 30, strike lines 16 through 30 and insert:

"B.1. The Secretary of Administration, pursuant to § 2.1-504.3A, Code of Virginia, is authorized to sell the Commonwealth's interests in the Main Street Station property to the City of Richmond under the following conditions:

a. The City shall pay the sum of \$10,000,000 for the property. The City shall, upon payment of \$6,500,000 to the Commonwealth, take immediate possession of that portion of the property which excludes the train shed and the Seaboard Building. No later than December 31, 2003, the Commonwealth shall vacate and transfer the train shed and the Seaboard Building and the City shall pay the remaining balance of \$3,500,000. The City shall allow use of the current parking spaces in the Main Street Station property at no cost to the Commonwealth or its employees until such time as the parking facility is completed and the Commonwealth vacates the Main Street Station property, train shed and Seaboard Building.

b. It is the intention of the General Assembly to approve funding for the cost of a parking facility at the intersection of 14th and Main Streets and to approve funds for development of a new facility for the Department of General Services'

Division of Consolidated Laboratories in the Virginia Biotechnology Research Park. The City will pay the Commonwealth the sum of \$4,100,000 in consideration of the Commonwealth making available for a period of 30 years up to 350 parking spaces in the parking facility for use by patrons of the Main Street Station. The Department of General Services is authorized to negotiate terms and conditions to allow the City to use the parking facility on nights and weekends for public parking, provided no such use shall create additional costs or obligations upon the Commonwealth.

c. Notwithstanding § 2.1-512C, Code of Virginia or any other law to the contrary, all proceeds under subsection a. above shall be used to defease the bond indebtedness remaining on the Main Street Station property at the time of the sale. Any funds remaining after such defeasance shall be held by the Comptroller in a special non-reverting, interest-bearing account to be used and paid solely to off-set the cost of constructing the parking facility described in subsection b."

Explanation:

(This amendment provides terms and conditions regarding the conveyance of the Main Street Station property in the City of Richmond.)

Item 55 #2h

Administration

Secretary Of Administration

Language

Language:

Page 30, strike lines 8 through 15, and insert "A. Omitted".

Explanation:

(This amendment removes language related to a study of the Division of Risk Management which is not needed based on legislation adopted by the House of Delegates [House Bill 828])

Item 60 #3h

Administration

Compensation Board

Language

Language:

Page 33, line 3, strike "1,067" and "1,067" and insert "1,091" and "1,091".

Explanation:

(This amendment allows the Compensation Board to authorize 24 additional Assistant Circuit Court Clerk positions for offices statewide. A companion amendment to Item 63 provides funding for the positions.)

Item 60 #7h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$15,000	\$0	GF

Language:

Page 32, line 13, strike "\$1,661,060" and insert "\$1,676,060".

Explanation:

(This amendment provides funds for the Compensation Board to develop a website to provide tactical planning resources for local law enforcement agencies.)

Item 61 #2h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$46,350	\$46,350	GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,172,661".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,172,661".

Explanation:

(This amendment provides funds for the Virginia Peninsula Regional Jail to implement the Master Deputy Program.)

Item 61 #5h

Administration	FY 00-01	FY 01-02	
Compensation Board	\$90,990	\$90,990	GF

Language:

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,301".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,301".

Explanation:

(This amendment provides funds to implement the Master Deputy Program in nine county Sheriff's departments.)

Item 63 #1h

Administration

FY 00-01

FY 01-02

Compensation Board

\$487,200

\$487,200 GF

Language:

Page 40, line 49, strike "\$42,477,047" and insert "\$42,964,247".

Page 40, line 49, strike "\$42,477,098" and insert "\$42,964,298".

Explanation:

(This amendment provides funds for 24 additional Assistant Circuit Court Clerk positions each year, to be allocated by the Compensation Board to offices statewide based on a workload formula.)

Item 64 #4h

Administration

Compensation Board

Language

Language:

Page 44, strike lines 38 through 14 on page 45, and insert:

"J. 1. The Compensation Board shall recover and deposit into the general fund 50 percent of the federal share of state-funded personnel costs based on the percentage of contract federal prisoners to total prisoners held in a local or regional jail. The Compensation Board shall compute the federal share using prisoner population information and state-funded personnel costs. State-funded personnel costs shall be based on the May 1 budgeted amounts and any amendments thereto for salaries and fringe benefit costs of corrections officers, medical treatment, classification, cooks, and administrative positions approved by the Compensation Board for the facility. The Compensation Board shall deduct the federal share from the facility's next quarterly per diem payment for state and local inmates. Upon certification by the sheriff or superintendent that the federal government has paid for the construction of bed space in the facility, or provided a grant for a portation of the capital cost, the Compensation Board shall reduce the

federal and total prisoner population by the federal prisoners corresponding to the facility capacity, as defined by the Department of Corrections, funded by the federal government. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital cost exceeds the Commonwealth's cumulative capital contribution.

2. The Compensation Board may recover state-funded personnel costs using a method different from that set forth in paragraph J.1, if the local sheriff or regional jail administrator submits a cost allocation report justifying such alternative method to the Auditor of Public Accounts, and such report is reviewed and approved by the Auditor of Public Accounts. Upon certification by the sheriff or regional jail administrator that the participating localities provided more than 50% of the construction cost for the facility, the Compensation Board should reduce the federal and total prisoner population by locality-funded capacity. Locality-funded capacity is determined by dividing the amount exceeding 50% of the construction cost of the facility capacity, as defined by the Department of Corrections.

3. Any local or regional jail which receives funding from the Compensation Board shall give priority to the housing of local-responsible, state-responsible, and state contract inmates, in that order, as provided in paragraph J.1.

4. The Compensation Board shall not provide any inmate per diem payments to any local or regional jail which holds federal inmates in excess of the number of beds contracted for with the Department of Corrections, unless the Director of the Department of Corrections certifies to the Chairman of the Compensation Board that: a) such contract beds are not required; b) the facility has operational capacity built under contract with the federal government; c) the facility has received a grant from the federal government for a portion of the capital costs; or d) the facility has applied to the Department of Corrections for participation in the contract bed program with a sufficient number of beds to meet the Department of Corrections need or ability to fund contract beds at that facility in any given fiscal year.

5. Any sheriff or regional jail administrator who houses contract prisoners from other states, the District of Columbia, or the federal government, for more than 48 hours, shall provide a monthly report to the Director of the Department of Corrections, which shall include the classification of the level of security of each such contract inmate and the level of security of the housing unit in which such inmates are confined.

6. The Compensation Board shall apply the cost recovery methodology set out in paragraph J.1 of this Item to any jail which holds inmates from another state on a contractual basis. However, recovery in such circumstances shall not be made for

inmates held pending extradition to other states or pending transfer to the Virginia Department of Corrections."

Explanation:

(This amendment restores language in the introduced budget consistent with the requirements in the current biennium related to the recovery of per diem payments for federal or other state inmates confined in local or regional jails in Virginia.)

Item 64 #7h

Administration	FY 00-01	FY 01-02	
Compensation Board	(\$1,960,000)	(\$2,065,000)	GF

Language:

Page 42, line 31, strike "\$53,836,694" and insert "\$51,876,694".

Page 42, line 31, strike "\$53,836,694" and insert "\$51,771,694".

Explanation:

(This amendment reduces amounts budgeted for local jail inmate per diem payments, based on year to date experience and re-estimation of the inmate forecast.)

Item 72 #1h

Administration	FY 00-01	FY 01-02	
Department Of General Services	(\$3,138,233)	(\$3,139,500)	NGF
	-15.00	-15.00	FTE

Language:

Page 48, line 38, strike "\$3,138,235" and insert "\$2".

Page 48, line 38, strike "\$3,139,502" and insert "\$2".

Explanation:

(This amendment transfers the Division of Risk Management from the Department of General Services to the Department of Treasury, as provided for in House Bill 828.)

Item 75 #1h

Administration

Department Of General Services

Language

Language:

Page 51, line 14, after "project.", insert:

"The General Assembly strongly encourages all state agencies and institutions of higher education to participate in the statewide electronic procurement system authorized in this Item."

Explanation:

(This amendment adds language to encourage state agencies and institutions to use a new electronic procurement system.)

Item 76 #1h

Administration

Department Of General Services

FY 00-01
\$4,789,000

FY 01-02
\$4,789,000 GF

Language:

Page 51, line 15, strike "\$5,036,932" and insert "\$9,825,932".

Page 51, line 15, strike "\$5,037,340" and insert "\$9,826,340".

Page 52, after line 29, insert:

"G. Out of this appropriation, \$4,789,000 the first year and \$4,789,000 the second year from the general fund shall be provided as service charge payments to four localities impacted by tax-exempt Virginia Port Authority operations, marine terminals and facilities located within their boundaires, pursuant to § 58.1-3403, Code of Virginia. Each year the payments shall be \$2,675,320 to the City of Norfolk, \$1,097,153 to the City of Portsmouth, \$955,378 to the City of Newport News, and \$61,149 to Warren County. No service charge payments shall be required from Commonwealth Port Fund Revenues."

Explanation:

(This amendment is self-explanatory.)

Item 78 #1h

Administration

Department Of General Services

Language

Language:

Page 52, after line 43, insert "A."

Page 52, after line 47, insert:

"B. The Department of General Services shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2000, regarding the department's current program for procuring surplus federal supplies and equipment which can be transferred at little or no cost to local schools or local governments, and any alternatives for improving such services."

Explanation:

(This amendment is self-explanatory.)

Item 80 #1h

Administration

Department Of Personnel And
Training

Language

Language:

Page 53, line 22, after "Department of" strike "Personnel and Training" and insert: "Human Resource Management".

Explanation:

(This amendment changes the name of the Department of Personnel and Training to the Department of Human Resource Management, as provided for in House Bill 690.)

Item 80 #2h

Administration

Department Of Personnel And
Training

FY 00-01	FY 01-02	
(\$150,000)	(\$150,000)	GF

Language:

Page 53, line 23, strike "\$4,686,605" and insert "\$4,536,605".

Page 53, line 23, strike "\$3,264,179" and insert "\$3,114,179".

Explanation:

(This amendment reduces funds in the base budget of the Department of

Personnel and Training which were earmarked for support of the Integrated Human Resource Information System, based on revised plans for implementation of the project.)

Item 81 #1h

Administration

Department Of Personnel And
Training

Language

Language:

Page 54, after line 3, insert:

"C. As a condition of this appropriation, the Department of Personnel and Training shall conduct a compensation and position classification study of the Virginia Cancer Registry. The study shall include, but not be limited to, a review of the Medical Record Technician Senior Positions. The Virginia Department of Health shall provide assistance upon request. The Department of Personnel and Training shall report its findings and recommendations to the Governor, the Commissioner of Health, and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 81 #3h

Administration

Department Of Personnel And
Training

Language

Language:

Page 54, after line 3, insert:

"C. The Department of Personnel and Training shall study the feasibility and cost of allowing state employees to "cash-out" a portion of their annual and sick leave each year. The Department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000."

Explanation:

(This amendment directs the Department of Personnel and Training to study

allowing employees to receive a cash payment for a portion of their annual and sick leave each year.)

Item 83 #1h

Administration	FY 00-01	FY 01-02	
Department For The Rights Of	(\$236,706)	(\$237,009)	GF
Virginians With Disabilities	(\$468,990)	(\$469,080)	NGF

Language:

Page 54, line 31, strike "\$705,696" and insert "\$0".

Page 54, line 31, strike "\$706,089" and insert "\$0".

Page 54, line 32, strike "\$705,696 \$706,089" and insert "\$0 \$0".

Page 54, line 33, strike "\$236,706 \$237,009" and insert "\$0 \$0".

Page 54, line 34, strike "\$250,000 \$250,000" and insert "\$0 \$0".

Page 54, line 35, strike "\$218,990 \$219,080" and insert "\$0 \$0".

Page 54, after line 36, insert:

"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."

Explanation:

(This amendment transfers funding in the first and second year for Social Services Research, Planning, and Coordination (program 45000) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

Item 84 #1h

Administration	FY 00-01	FY 01-02	
Department For The Rights Of	(\$651)	(\$746)	GF
Virginians With Disabilities	(\$959,300)	(\$959,704)	NGF

Language:

Page 54, line 37, strike "\$959,951" and insert "\$0".

Page 54, line 37, strike "\$960,450" and insert "\$0".

Page 54, line 38, strike "\$549,025 \$549,343" and insert "\$0 \$0".

Page 54, line 39, strike "\$410,926 \$411,107" and insert "\$0 \$0".

Page 54, line 40, strike "\$651 \$746" and insert "\$0 \$0".

Page 54, line 41, strike "\$959,300 \$959,704" and insert "\$0 \$0".

Page 54, after line 42, insert:

"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."

Explanation:

(This amendment transfers funding in the first and second year for Protective Services (program 45300) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

Item 85 #1h

Administration

FY 00-01

FY 01-02

Department For The Rights Of
Virginians With Disabilities

(\$205,384)

(\$205,473) NGF

Language:

Page 54, line 43, strike "\$205,384" and insert "\$0".

Page 54, line 43, strike "\$205,473" and insert "\$0".

Page 54, line 44, strike "\$205,384 \$205,473" and insert "\$0 \$0".

Page 54, line 45, strike "\$205,384 \$205,473" and insert "\$0 \$0".

Page 54, after line 46, insert:

"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."

Explanation:

(This amendment transfers funding in the first and second year for Individual Care Services (program 45500) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

Item 86 #1h

Administration

FY 00-01

FY 01-02

Department For The Rights Of
Virginians With Disabilities

-21.00

-21.00 FTE

Language:

Page 55, strike line 1 through 9.

Page 55, line 1, insert:

"Reductions in appropriations in this Item the first and second year are contingent upon passage of House Bill 491."

Page 55, line 12, strike "1.88 1.88" and insert "0.00 0.00".

Page 55, line 13, strike "19.12 19.12" and insert "0.00 0.00".

Page 55, line 14, strike "21.00 21.00" and insert "0.00 0.00".

Page 55, line 15, strike "\$237,357 \$237,755" and insert "\$0 \$0".

Page 55, line 16, strike "\$250,000 \$250,000" and insert "\$0 \$0".

Page 55, line 17, strike "\$1,383,674 \$1,384,257" and insert "\$0 \$0".

Explanation:

(This amendment transfers positions in the first and second year from the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to House Bill 491.)

	Item 88 #1h		
Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$75,000	\$75,000	GF
	1.00	1.00	FTE

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,046,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$9,967,016".

Explanation:

(This amendment provides additional funds and one position to the State Board of Elections to improve annual training services for local voter registrars and members of local Electoral Boards.)

	Item 88 #3h		
Administration	FY 00-01	FY 01-02	
State Board Of Elections	\$195,750	\$533,250	GF

Language:

Page 56, line 2, strike "\$11,971,388" and insert "\$12,167,138".

Page 56, line 2, strike "\$9,892,016" and insert "\$10,425,266".

Page 56, line 26, after "prescribed.", insert:

"In addition to the amounts listed below, an additional \$2,500 from December 1, 2000, to November 30, 2001, and \$5,000 from December 1, 2001, to June 30, 2002."

Explanation:

(This amendment provides funds to provide each local registrar with a \$2,500 salary increase the first year and \$2,500 the second year.)

Item 88 #9h

Administration

State Board Of Elections

Language

Language:

Page 57, after line 21, insert:

"3. Not later than October 1, 2000, the Board of Elections shall report to the Chairmen of the House Appropriations and Senate Finance Committees its recommendations regarding the appropriate standards for full-time days of service for local registrars, considering the provisions of this section and any recommended amendments thereto."

Explanation:

(This amendment is self-explanatory.)

Item 89 #1h

Administration

Virginia Public Broadcasting Board

FY 00-01

\$25,000

0.50

FY 01-02

\$25,000 GF

0.50 FTE

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,578,366".

Page 59, line 32, strike "\$4,553,366" and insert "\$4,578,366".

Page 60, after line 22, insert:

"E. The provisions of § 2.1-563.27:7, Code of Virginia, notwithstanding, included within the amounts provided for in this Item are funds sufficient to

provide staff support for the Virginia Public Broadcasting Board on an other than full-time basis."

Explanation:

(This amendment provides funds for a part-time position to support the Virginia Public Broadcasting Board.)

Item 89 #2h

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$75,000	\$75,000	GF

Language:

Page 59, line 32, strike "\$4,553,366" and insert "\$4,628,366".
Page 59, line 32, strike "\$4,553,366" and insert "\$4,628,366".

Explanation:

(This amendment increases funding for community service grants to public radio by \$75,000 each year.)

Item 89 #8h

Administration

Virginia Public Broadcasting Board Language

Language:

Page 59, line 42, after "stations", insert:
"Of the amounts for community service grants to public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio."

Explanation:

(This amendment restores language not included in the introduced budget regarding the eligibility of Allegheny Mountain Radio for community service grants.)

Item 90 #1h

Administration	FY 00-01	FY 01-02	
Virginia Public Broadcasting Board	\$34,000	\$34,000	GF

Language:

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Explanation:

(This amendment provides an additional \$34,000 the first year and \$34,000 the second year from the general fund for the Radio Reading Service for the blind.)

Item 92 #1h

Commerce And Trade

Secretary Of Commerce And Trade

Language

Language:

Page 62, line 8, before "It" insert "A."

Page 62, after line 21, insert:

"B.1. The Secretary of Commerce and Trade shall coordinate a study on the development of a web-based system to provide Virginians and Virginia small businesses with information of interest to small businesses on state services, incentives, regulations, and taxation. The study shall involve the Secretaries of Finance, Natural Resources, and Technology; the Departments of Business Assistance, Minority Business Enterprise, Technology Planning, Environmental Quality, General Services, and Taxation; the Virginia Employment Commission; and other state agencies designated by the Secretary of Commerce and Trade.

2. The study's scope shall include, but not be limited to, (1) identifying existing web sites and databases that are of interest to small and minority-owned businesses; (2) identifying appropriate links to other nonstate web sites, including federal and local government agencies, nonprofit organizations, and for-profit entities; (3) developing the necessary protocols to ensure that each participating agency regularly updates its databases and that the most current information is available to this system; and (4) determining the costs, in terms of equipment, staff, software, and other nonpersonal services, necessary to develop and maintain the web-based system. The study shall examine and evaluate the experience of other states with similar systems.

3. The operating principle of this web-based system is that it provides access to information by linking users with the state and nonstate entities responsible for developing the information, providing the service, or implementing the regulation. The web-based system shall not serve as a research service or as an ombudsman

for small businesses.

4. Funding of \$150,000 for the study is appropriated to the Departments of Business Assistance and Minority Business Enterprise. An interim report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2001 Session of the General Assembly."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to coordinate a study of the development of a web-based system to address the information needs of small businesses, specifically on issues of services to business, incentives, regulations, and taxation. An interim report to the General Assembly is due before the 2001 Session. \$150,000 appropriation is provided in companion amendments to the Departments of Business Assistance and Minority Business Enterprise to pay for the study.)

	Item 93 #1h		
Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And	\$75,000	\$75,000	GF
Consumer Services	1.00	1.00	FTE

Language:

Page 62, line 27, strike "\$7,217,975" and insert "\$7,292,975".

Page 62, line 27, strike "\$7,245,812" and insert "\$7,320,812".

Page 62, line 35, insert "A." before "All".

Page 62, after line 36, insert:

"B.1. Out of the amounts for this Item, \$75,000 the first year and \$75,000 the second year from the general fund shall be provided to establish the Virginia Agricultural Vitality Program. In establishing this program, the Board of Agriculture and Consumer Services, in cooperation with one representative each from the Farm Bureau, the American Farm Land Trust, and the Virginia Land Conservation Foundation, shall develop standards for (1) a local Purchase of Development Rights programs; (2) criteria and a process for certification of local programs for eligibility; (3) a method and source of revenue for allocating funds to localities to purchase agricultural conservation easements; and (4) creating and administering the Virginia Farm Link program.

2. The Farm Link program shall provide state assistance in the transition of farm businesses and properties from retiring farmers to active farmers. This assistance includes the preparation of business plans for the transition of business interests;

matching of existing properties and agricultural operations to buyers; information on innovative techniques and methods; and advice and research assistance on agricultural, financial, marketing, and other matters."

Explanation:

(This amendment provides \$75,000 each year and one position to develop and implement the Virginia Agricultural Vitality Program. The program's intent is to keep small farmers in business and agricultural lands in production.)

Item 93 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And	\$200,000	\$200,000	GF
Consumer Services	3.00	3.00	FTE

Language:

Page 62, line 27, strike "\$7,217,975" and insert "\$7,417,975".

Page 62, line 27, strike "\$7,245,812" and insert "\$7,445,812".

Page 62, line 35, before "All", insert "A."

Page 62, after line 36, insert:

"B. Out of the amounts in this Item shall be transferred to Virginia Tech's Agricultural Education Program in the College of Agriculture and Life Sciences \$200,000 and 3 positions the first year and \$200,000 and 3 positions the second year from the general fund for agricultural education specialists to be located in the eastern and western parts of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item 96 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And	\$120,000	\$120,000	GF
Consumer Services	2.00	2.00	FTE

Language:

Page 64, line 25, strike "\$4,613,914" and insert "\$4,733,914".

Page 64, line 25, strike "\$4,616,865" and insert "\$4,736,865".

Explanation:

(This amendment provides funding and two positions to support statewide training of animal control officers as required by standards approved by the Department Of Criminal Justice Services and the State Veterinarian.)

Item 103 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	\$200,000	\$200,000	GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,718,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,750,015".

Page 67, after line 26, insert:

"E. Out of the amounts for this Item, \$200,000 the first year from the general fund shall be used for a small business development center for the City of Danville/Pittsylvania County area."

Explanation:

(This amendment provides \$200,000 for a small business development center in the Danville/Pittsylvania area. This region is the only Statistical Metropolitan Area (SMA) in Virginia without a full-time small business development center program.)

Item 103 #3h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	\$60,000	\$0	GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,578,960".

Page 67, after line 26, insert:

"E. Out of the amounts for Industrial Development Services shall be provided \$60,000 the first year from the general fund for a small business development center to be housed at the Roanoke Small Business Incubator. This appropriation shall be matched dollar-for-dollar with nonstate moneys."

Explanation:

(This amendment provides \$60,000 from the general fund for a small business development center to be housed at the Roanoke Small Business Incubator. The appropriation shall be matched with nonstate funds.)

Item 103 #5h

Commerce And Trade	FY 00-01	FY 01-02
Department Of Business Assistance	\$50,000	\$0 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,568,960".

Page 66, line 48, strike "C." and insert "C.1."

Page 67, after line 22, insert:

"2. Out of the amounts for Industrial Development Services shall be provided \$50,000 the first year from the general fund to the Martinsville Industrial Development Authority to plan and develop a small business incubator program."

Explanation:

(This amendment provides a \$50,000 grant to the Martinsville IDA to plan and develop a small business incubator program. The amendment is a recommendation of the Virginia Tech Economic Development Assistance Center.)

Item 103 #9h

Commerce And Trade	FY 00-01	FY 01-02
Department Of Business Assistance	\$240,000	\$300,000 GF

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,758,960".

Page 66, line 26, strike "\$22,550,015" and insert "\$22,850,015".

Explanation:

(This amendment provides additional funding for the Small Business Development Centers.)

Item 103 #11h

Commerce And Trade		
Department Of Business Assistance		Language

Language:

Page 67, after line 26, insert:

"E. In the event the total awards to businesses eligible for reimbursement under

the Industrial Employee Training Program is greater than the appropriation provided, the Department shall prorate the amount of reimbursement each business receives. If the Secretary makes a finding that a proration should not occur, the Governor is authorized to transfer such sums as necessary from the Economic Development Opportunity Fund contained in Item 548 of this act. The Secretary shall notify the Chairmen of the House Appropriations and Senate Finance Committees 30 days prior to the transfer of funds. "

Explanation:

(This amendment requires the Department to prorate the award for reimbursement for worker training in the event that the total awards exceed the appropriation for this program. This policy is consistent with other financial assistance programs offered to businesses.)

Item 103 #12h			
Commerce And Trade	FY 00-01	FY 01-02	
Department Of Business Assistance	(\$393,823)	(\$523,380)	GF
	-5.00	-7.00	FTE

Language:

Page 66, line 26, strike "\$22,518,960" and insert "\$22,125,137".
 Page 66, line 26, strike "\$22,550,015" and insert "\$22,026,635".

Explanation:

(This amendment removes \$917,203 and seven positions from the Department of Business Assistance for the Virginia Business Information Center. Companion amendments in the Department of Minority Business Enterprise and the Secretary of Commerce and Trade direct DBA to participate in a state study to develop a Web-based system for small businesses. This system is to provide information on state services for businesses, incentives, regulations, and taxation. DBA shall provide \$100,000 for the study.)

Item 104 #1h			
Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$1,900,000	\$1,900,000	GF
	31.00	31.00	FTE

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$25,506,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$25,517,737".

Page 68, after line 28, insert:

"H. The Department shall report by December 15th of each year on the progress of implementing the silvicultural water quality laws in Virginia. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment implements the unanimous recommendation regarding Department of Forestry operations from the Joint Subcommittee Studying the Impact of Satellite Chip Mills (HJR 730). This amendment provides general fund dollars for additional positions and operating support for current mandates dealing with silvicultural water quality law enforcement, wildfire prevention and suppression, and implementation of Virginia's Riparian Buffer Initiative.)

Item 104 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Forestry	\$100,000	\$100,000	GF

Language:

Page 67, line 36, strike "\$23,606,878" and insert "\$23,706,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$23,717,737".

Page 68, line 26, strike "\$100,000 the first year and \$100,000" and insert "\$200,000 the first year and \$200,000".

Explanation:

(This amendment provides \$100,000 each year in additional general fund support for the Urban Forestry Program. The program provides technical services and assistance to localities to promote "re-greening" through tree planting and trimming activities.)

Item 106 #5h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$150,000	\$150,000	GF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$36,362,898".

Page 68, line 42, strike "\$36,206,411" and insert "\$36,356,411".

Explanation:

(This amendment provides additional support for the Emergency Home Repair program to bring it to a level of \$500,000 each year.)

Item 106 #6h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$5,000,000

\$5,000,000 NGF

Language:

Page 68, line 42, strike "\$36,212,898" and insert "\$41,212,898".

Page 68, line 42, strike "\$36,206,411" and insert "\$41,206,411".

Explanation:

(This amendment provides funds from the federal Temporary Assistance to Needy Families for a continuum of housing services to low-income families. Services would be targeted to homeless families attempting to regain independence. Services would include assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care for homeless children while parents look for work; and rental assistance.)

Item 107 #1h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$1,000,000

\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$60,019,069".

Page 72, line 28, strike the entire line and insert:

"\$1,500,000 the first year and \$500,000 the second year".

Explanation:

(This amendment increases the amount of funding in the Derelict Structures

Fund from \$500,000 the first year to \$1.5 million.)

Item 107 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$420,000	\$420,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,439,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,440,803".

Page 71, after line 32, insert:

"22. Out of the amounts for Financial Assistance for Substate Planning shall be paid an additional \$20,000 the first year and \$20,000 the second year from the general fund to supplement the amounts identified above for each planning district commission."

Explanation:

(This amendment provides an additional \$20,000 per year for the 21 planning district commissions.)

Item 107 #3h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$200,000	\$200,000	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,219,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,220,803".

Page 71, line 34, strike "\$1,490,339" and "\$1,490,339" and insert "\$1,690,339" and "\$1,690,339".

Explanation:

(This amendment provides an additional \$200,000 each year for the Virginia Water Project in the 2000-2002 biennium. The increase is to be allocated to water/wastewater grants to individuals, community groups, and localities.)

Item 107 #4h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$200,000	\$0	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,219,069".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. This Item includes \$200,000 the first year from the general fund to assist with the utility infrastructure for the Lonesome Pine Regional Technology Park."

Explanation:

(This amendment provides \$200,000 for utility infrastructure at the 195-acre facility. Additional funds are pending from federal sources. The industrial development park is located adjacent to the Lonesome Pine Regional Airport.)

Item 107 #5h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$259,605	\$259,605	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,278,674".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,280,408".

Page 71, line 48, strike "\$10,790,000" and insert "\$11,049,605".

Page 71, line 49, strike "\$10,790,000" and insert "\$11,049,605".

Page 72, line 15, strike "\$200,000" and insert "\$250,000".

Page 72, line 16, strike "\$200,000" and insert "\$250,000".

Explanation:

(This amendment provides additional general fund support to raise the minimum incentive grant for the Regional Competitiveness Program from \$200,000 to \$250,000. The Program funds the activities of regional partnerships throughout the state.)

Item 107 #9h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And	\$50,000	\$50,000	GF

Community Development

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,069,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,070,803".

Page 72, after line 43, insert:

"K. Out of the amounts for this Item shall be provided \$50,000 the first year and \$50,000 the second year from the general fund for the five Resource Conservation and Development Councils in Virginia. Each Council shall receive \$10,000 the first year and \$10,000 the second year."

Explanation:

(This amendment provides general fund support for the Old Dominion, New River-Highlands, Black Diamond, Eastern Shore, and Tidewater Resource Conservation and Development Councils. These Councils focus on land conservation, water management, economic development, and community sustainability issues.)

Item 107 #10h

Commerce And Trade

FY 00-01

FY 01-02

Department Of Housing And
Community Development

\$200,000

\$200,000 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,219,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,220,803".

Page 72, after line 43, insert:

"K. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Main Street Program for 1) providing on-site business assistance for best retail practices; 2) sending teams of experts to Main Street Communities to advise on downtown revitalization; and 3) providing grants to assist in downtown organization administrative support activities."

Explanation:

(This amendment provides \$200,000 each year to support the Department of Housing and Community Development's Main Street Program. Currently, designated communities receive no direct funding and downtown organizations must cover all local program costs. The assistance provided by this funding

would help strengthen the downtown business communities and help recruit new businesses to these areas.)

Item 107 #13h

Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And Community Development	\$400,000	\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,419,069".

Page 72, line 17, strike "H." and insert "H.1.".

Page 72, after line 26, insert:

"2. Out of the amounts in this Item shall be provided \$400,000 the first year from the general fund to the Wise County Industrial Development Authority for the development of a technology park."

Explanation:

(This amendment is self explanatory.)

Item 107 #14h

Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And Community Development	\$25,000	\$0 GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,044,069".

Page 72, after line 43, insert:

"K. Out of the amounts in this Item shall be provided \$25,000 the first year from the general fund to the Coalfield Water Development Fund."

Explanation:

(This amendment provides general fund support for the Coalfield Water Development Fund for water projects in the region.)

Item 107 #15h

Commerce And Trade	FY 00-01	FY 01-02
Department Of Housing And	\$500,000	\$0 GF

Community Development

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,519,069".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. Out of the amounts in this Item shall be transferred \$500,000 the first year from the general fund to the Virginia Regional Industrial Facility Authority for expansion purposes."

Explanation:

(This amendment provides \$500,000 for the Virginia Regional Industrial Facility Authority to acquire 400 acres of land.)

			Item 107 #17h
Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	\$714,000	\$0	GF

Language:

Page 69, line 38, strike "\$59,019,069" and insert "\$59,733,069".

Page 72, after line 43, insert:

"K. Out of the amounts in this Item shall be provided \$714,000 the first year from the general fund for additional operating support for the Planning District Commissions in the development of a statewide Geographic Information System. The amount of operating support for each Planning District Commission shall total \$34,000."

Explanation:

(This amendment is self-explanatory.)

			Item 108 #1h
Commerce And Trade	FY 00-01	FY 01-02	
Department Of Housing And Community Development	(\$215,000)	\$0	GF

Language:

Page 72, line 44, strike "\$2,200,000" and insert "\$1,985,000".
Page 72, line 49, strike "\$2,200,000" and insert "\$1,985,000".

Explanation:

(This technical amendment removes \$215,000 from the Enterprise Zone Grant Program based on anticipated awards.)

Item 118 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Mines, Minerals And Energy	(\$675,000)	(\$1,800,000)	GF

Language:

Page 75, line 27, strike "\$3,517,421" and insert "\$2,842,421".
Page 75, line 27, strike "\$5,117,742" and insert "\$3,317,742".
Page 75. line 39, strike "\$1,800,000" and insert "\$1,125,000"
Page 75. line 39, strike "\$4,500,000" and insert "\$2,700,000".

Explanation:

(This amendment removes funding for the solar photovoltaic grant program based on first and second year production schedules.)

Item 120 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Minority Business Enterprise	(\$300,000)	(\$400,000)	GF

Language:

Page 76, line 11, strike "\$1,974,113" and insert "\$1,674,113".
Page 76, line 11, strike "\$2,075,266" and insert "\$1,675,266".
Page 76, strike lines 20 through 24.
Page 76, line 25, strike "B."

Explanation:

(This amendment removes the increase in funding for the Capital Access Program. The program was created in 1999 and is currently funded at \$300,000. The program is still in the development stage.)

Item 120 #3h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Minority Business Enterprise	(\$200,000)	(\$250,000)	GF

Language:

Page 76, line 11, strike "\$1,974,113" and insert "\$1,774,113".

Page 76, line 11, strike "\$2,075,266" and insert "\$1,825,266".

Page 76, strike lines 25 through 32.

Explanation:

(This amendment removes \$450,000 for an information clearinghouse and technology assessment program. Companion amendments in the Department of Business Assistance and the Secretary of Commerce and Trade direct DMBE to participate in a state study to develop a Web-based system for small businesses. This system is to provide information on state services for businesses, incentives, regulations, and taxation. DMBE shall provide \$50,000 for the study.)

Item 124 #1h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$25,000	\$0	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$21,965,031".

Page 79, after line 50, insert:

"N. Out of the amounts for Industrial Development Services shall be provided \$25,000 the first year from the general fund to the Winchester-Frederick County Economic Development Commission to participate in the Regional Printing Institute."

Explanation:

(This amendment provides \$25,000 in general fund support the first year to fund a training and recruitment program in graphic communications.)

Item 124 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development	\$150,000	\$150,000	GF

Partnership

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,090,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,096,229".

Page 79, after line 50, insert:

"N. Out of the amounts for this Item shall be provided \$150,000 the first year and \$150,000 the second year from the general fund for the Southside Virginia Business and Education Commission."

Explanation:

(This amendment provides \$300,000 in 2000-2002 to support the Southside Virginia Business and Education Commission. The Commission was created by the 1991 Session of the General Assembly, and serves 20 Southside Virginia counties by providing general leadership in the region for education and business partnership programs and by promoting public education in the business community.)

Item 124 #7h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$200,000	\$200,000	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,140,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,146,229".

Page 79, line 46, strike "\$50,000" and insert "\$250,000".

Page 79, line 47, "\$50,000" and insert "\$250,000".

Explanation:

(This amendment provides additional operating support for the Heavy Equipment Training Program located at Fort Pickett.)

Item 124 #9h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Economic Development Partnership	\$200,000	\$200,000	GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$22,140,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,146,229".

Page 79, after line 50, insert:

"N. This Item includes \$200,000 the first year and \$200,000 the second year from the general fund for the Southside Virginia Business and Education Commission to establish a workforce development center in Chase City."

Explanation:

(This amendment is self-explanatory.)

Item 124 #10h

Commerce And Trade

FY 00-01

FY 01-02

Virginia Economic Development
Partnership

(\$500,000)

\$0 GF

Language:

Page 77, line 34, strike "\$21,940,031" and insert "\$21,440,031".

Page 79, line 28, strike "\$500,000 the first year and".

Page 79, line 30, after "program.", insert:

"The Partnership shall develop guidelines for the promotion of regions of the state and submit such guidelines to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000."

Explanation:

(This amendment removes first year funding for the cooperative industrial advertising program. Language directs the Partnership to develop guidelines for a regional cooperative advertising program and to submit such guidelines to the House Appropriations and Senate Finance Committee for review.)

Item 125 #1h

Commerce And Trade

Virginia Employment Commission

Language

Language:

Page 80, after line 39, insert:

"D. Education for Independence programs previously funded through the 1990

Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment continues the spending authorization for the services provided under the 1990 Carl D. Perkins Vocational Education and Applied Technology Act. These services were previously funded in the Department of Social Services. Under the federal Workforce Investment Act, the responsibility for these special programs now falls to VEC through the Virginia Workforce Council.)

	Item 125 #2h	
Commerce And Trade	FY 00-01	FY 01-02
Virginia Employment Commission	\$150,000	\$150,000 GF

Language:

Page 80, line 2, strike "\$404,443,899" and insert "\$404,593,899".
 Page 80, line 2, strike "\$403,410,442" and insert "\$403,560,442".

Explanation:

(This amendment provides \$150,000 of general fund support each year to establish four technology "workports" in Southwest Virginia. Through these workports, Northern Virginia technology companies would be able to employ workers in Southwest Virginia.)

	Item 130 #1h	
Commerce And Trade	FY 00-01	FY 01-02
Virginia Tourism Authority	\$500,000	\$0 GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,483,141".
 Page 85, after line 47, insert:
 "N. Out of the amounts in this Item shall be provided \$500,000 the first year from the general fund for the completion of the Centerstate 29 Visitor Center."

Explanation:

(This amendment provides funding for the completion of the Centerstate 29 visitor center.)

Item 130 #2h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$75,000	\$75,000	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,761,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$75,000 the first year and \$75,000 the second year from the general fund to Virginia's Southwest Blue Ridge Highlands, Inc., for tourism advertising and marketing activities."

Explanation:

(This amendment provides \$150,000 to Virginia's Southwest Blue Ridge Highlands, Inc., for marketing efforts. The funds will assist the Abingdon-based organization to fulfill its Operation Tourism 2002 Plan.)

Item 130 #3h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$75,000	\$0	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,058,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$75,000 the first year from the general fund to update the Virginia Travel Guide for the Disabled. The Virginia Tourism Authority is authorized to provide up to \$75,000 in matching funds from the Cooperative Advertising Fund."

Explanation:

(This amendment provides \$75,000 to publish a travel guide for the blind and disabled.)

Item 130 #4h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$100,000	\$100,000	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,083,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,786,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$100,000 the first year and \$100,000 the second year from the general fund to the New River Valley Visitors' Alliance."

Explanation:

(This amendment provides \$200,000 to support the operation of the New River Valley Visitors' Alliance. The Alliance is a regional consortium comprising the counties of Floyd, Giles, Montgomery, and Pulaski; the City of Radford; and the towns of Blacksburg, Christiansburg, Dublin, Floyd, Glen Lynn, Narrows, Pearisburg, Pulaski, and Rich Creek. The funds are to be used for marketing and promotional materials; education and research; grants assistance; and establishment of a regional office.)

Item 130 #6h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$125,000	\$25,000	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,108,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$21,711,356".

Page 85, after line 47, insert:

"N. Out of the amounts for Tourist Promotion shall be provided \$125,000 the first year and \$25,000 the second year from the general fund to provide operating support for the Coalfield Regional Tourism Authority."

Explanation:

(This amendment provides \$150,000 from the general fund for the Coalfield Regional Tourism Authority.)

Item 130 #12h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$200,000	\$0	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$22,183,141".

Page 85, after line 47, insert:

"N. Included in this Item is \$200,000 the first year from the general fund for a study of a Public Use Development Plan and Environmental Assessment for the Great Dismal Swamp Wildlife Refuge."

Explanation:

(This amendment provides funding for an assessment of physical improvements for increased recreational and educational opportunities to establish the Great Dismal Swamp National Wildlife Refuge as an eco-tourism destination.)

Item 130 #13h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	(\$1,100,000)	(\$1,100,000)	GF

Language:

Page 83, line 37, strike "\$21,983,141" and insert "\$20,883,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$20,586,356".

Explanation:

(This amendment removes funding for the establishment of a tee-time reservation system, a cooperative advertising program for golf courses, and the establishment of a statewide golf association.)

Item 130 #14h

Commerce And Trade	FY 00-01	FY 01-02	
Virginia Tourism Authority	\$0	(\$250,000)	GF

Language:

Page 83, line 37, strike "\$21,686,356" and insert "\$21,436,356".

Page 85, line 34, strike "and \$250,000 the".

Page 85, line 35, strike "second year".

Explanation:

(This amendment removes second year funding for the Civil War Museum pending an affirmative decision to locate the museum in Richmond.)

Item 131 #2h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 87, after line 42, insert:

"D.1. The Secretary of Education, in consultation with the Secretary of Technology, Old Dominion University, and the Department of Education, shall conduct a feasibility study for an Internet-based comprehensive program of instruction in the core content areas assessed under the Standards of Learning open to all Virginia students subject to compulsory school attendance or any Virginia student who is eligible to attend an elementary or secondary public school in the locality where they reside. Such a feasibility study shall include, but not be limited to, the following items: (1) an examination of existing virtual high schools, such as the Florida High School and the Concord Consortium, and higher education programs of instruction, and the experience of those schools; (2) an estimate of the cost of developing a curriculum for the school that would meet the requirements of Virginia's Standards of Learning; (3) an estimate of the on-going instructional support, and any associated costs, required for students enrolling in the school's courses; (4) an estimate of the administrative support, and any associated costs, required for such a school; and (5) an estimate of the capability and cost to equip public schools with sufficient technology hardware, software, and infrastructure to make the instruction available in every school."

2. The Secretary of Education shall report the findings and cost estimates from the feasibility study to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 30, 2001."

Explanation:

(This amendment is self-explanatory.)

Item 131 #3h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 87, after line 42, insert:

"D. The Secretary of Education, with the assistance of the Department of Education and the State Council of Higher Education, shall examine the regulation of proprietary schools to determine the most appropriate agency within the Education Secretariat to regulate these schools. The Secretary of Education shall report the findings and recommendations from this examination to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 131 #4h

**Education: Elementary &
Secondary**

Secretary Of Education

Language

Language:

Page 87, after line 42, insert:

"D. The Distance Learning Steering Committee, established in Item 127. E. of Chapter 935, 1999 Acts of Assembly, shall be continued. In carrying out its work, the Committee shall seek support from public and private colleges and universities to assess distance learning issues, including ways to promote cooperation among institutions. By September 1, 2000, the Steering Committee shall report its findings and recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Item 131 #5h

Education: Elementary &

Secondary

Secretary Of Education

Language

Language:

Page 87, strike lines 8 through 24 and insert:

“A. 1. In furtherance of its work in the development of funding guidelines for public colleges and universities as set forth in Item 1, and pursuant to the recommendations of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century, it is the intent of the General Assembly that institutions of higher education develop strategic plans that sustain and promote the quality, accountability, and affordability of Virginia’s public institutions of higher education.

2. By September 1, 2000, each four-year and two-year public institution of higher education shall submit to the Secretary of Education and the State Council of Higher Education a progress report on implementing its strategic plan. Each institution shall report on the progress it has made through its strategic plan to meet the following objectives:

- a. Efforts to improve the quality of instruction, public service, research, and student life;
- b. Efforts to maximize student access to higher education and minimize the cost to students and the state;
- c. Efforts to enhance administrative efficiency and productivity; and
- d. Efforts to use budget and management best practices.

3. As part of its report, each institution shall propose measures to evaluate its progress on the objectives identified in the strategic plan and identify the resources needed to meet the objectives. The report also shall include proposals for enhancing managerial autonomy and streamlining operations as a means for improving managerial flexibility in meeting its strategic plan objectives.

4. The progress report shall be prepared according to a format approved by the Secretary of Education and the State Council of Higher Education.

5. By November 1, 2000, the Secretary of Education shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the status of the institutions’ strategic plans, including the items enumerated above. The Secretary's report shall include a recommendation for consideration by the 2001 General Assembly on which institutions are ready to move from the strategic plan to specific institutional performance agreements, pursuant to the report of the

Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century. Such a recommendation shall include a process for developing an agreement and a plan for incorporating the findings of the Joint Subcommittee on Higher Education Funding Policies into the performance agreement."

Explanation:

(This amendment deletes language relating to a progress report on institutions' strategic plans and directs the Secretary of Education to report to the Chairmen of the House Appropriations and Senate Finance Committees on the institutions' plans. It also directs the Secretary to recommend for the 2001 General Assembly's consideration a plan for developing institutional performance agreements.)

Item 133 #2h

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

Language

Language:

Page 91, after line 19, insert:

"Q. The Department of Education shall collect annually, as part of the financial section of the Annual School Report, data on the expenditures of local school divisions for educational technology, to include hardware, software, and required infrastructure modifications."

Explanation:

(This amendment is self-explanatory. A similar amendment is proposed for House Bill 29.)

Item 133 #4h

**Education: Elementary &
Secondary**

Department Of Education, Central
Office Operations

FY 00-01

\$400,000

FY 01-02

\$0 GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,773,670".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Vocational Education, \$400,000 the first year from the general fund is provided to support the Virginia Vocational Curriculum and Resource Center."

Explanation:

(This amendment provides general fund support for the Virginia Vocational Curriculum and Resource Center, replacing federal funding support that is no longer available.)

Item 133 #10h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$360,000

\$0 GF

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,733,670".

Page 91, line 15, strike "\$3,843,220" and insert "\$2,270,975".

Page 91, line 16, strike "\$2,428,142" and insert "\$714,436".

Page 91, line 17, after "fund" insert: "and out of the amounts for Computer Services, \$1,572,245 the first year and \$1,713,706 the second year from the general fund".

Page 91, line 18, strike "Standards of Learning" and insert "Educational".

Page 91, line 19, strike "19" and insert "11 e.".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$360,000 the first year from the general fund is provided to pilot on-line Standards of Learning instruction, remediation and testing in regions across the Commonwealth."

Explanation:

(This amendment distributes the funding for the administrative support of the technology initiative between the two divisions in the Department of Education which will be involved in the software development, testing and validation of on-line testing. Further, the amendment provides funding to pilot on-line SOL instruction, remediation and testing.)

Education: Elementary & Secondary

Department Of Education, Central Office Operations

Language

Language:

Page 91, after line 19, insert:

"Q. The Superintendent of Public Instruction shall report annually to the Board of Education and the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the Governor's Best Practice Centers in meeting performance measures established by the Superintendent. The annual report shall be due by August 1 each year."

Explanation:

(This amendment is self-explanatory. Companion language in House Bill 29 requires the Superintendent to develop performance measures for the Governor's Best Practice Centers.)

Education: Elementary & Secondary

Department Of Education, Central Office Operations

FY 00-01

FY 01-02

\$0

\$800,000 GF

Language:

Page 88, line 33, strike "\$40,071,702" and insert "\$40,871,702".

Page 89, line 40, after "F.", insert "1."

Page 89, after line 44, insert:

"2. An additional \$800,000 the second year from the general fund is provided to begin the item development and field testing required to implement House Bill 1020, contingent upon its passage by the 2000 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Department Of Education, Central	\$52,512	\$57,285	GF
Office Operations	1.00	1.00	FTE

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,426,182".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,128,987".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services, \$52,512 the first year and \$57,285 the second year from the general fund is provided to establish the Virginia Center for School Safety, contingent upon the passage of House Bill 391 by the 2000 General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 133 #16h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central	(\$250,000)	(\$250,000)	GF
Office Operations			

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,123,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$39,821,702".

Page 90, strike lines 45 through 52.

Page 90, line 53, strike "N." and insert "M."

Page 91, line 9, strike "O." and insert "N."

Page 91, line 9, strike "P." and insert "O."

Explanation:

(This amendment removes one-time funding for a remediation study that will be completed in the current biennium.)

Item 133 #17h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central	1.00	1.00	FTE
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Office Operations

Language:

Explanation:

(This amendment provides one additional position for teacher licensure. The Department of Education is currently paying approximately \$70,000 per year for part-time help to keep up with the workload. The existing funding will allow the employment of another full-time position for the Licensure Office.)

	Item 133 #18h		
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	(\$124,328) -2.00	(\$135,628) -2.00	GF FTE

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,249,342".
Page 88, line 33, strike "\$40,071,702" and insert "\$39,936,074".

Explanation:

(The introduced budget proposed three positions in central office at the Department of Education to oversee the Early Intervention program, currently operating without central office staffing. This amendment would reduce the number of positions to oversee the program to one, the same staffing level as other similar programs.)

	Item 133 #19h		
Education: Elementary & Secondary	FY 00-01	FY 01-02	
Department Of Education, Central Office Operations	(\$110,024) -2.00	(\$119,570) -2.00	GF FTE

Language:

Page 88, line 33, strike "\$40,373,670" and insert "\$40,263,646".
Page 88, line 33, strike "\$40,071,702" and insert "\$39,952,132".
Page 91, line 10, strike "\$2,519,956" and insert "\$2,409,932".

page 91, line 11, strike "\$1,944,439" and insert "\$1,824,869".

Explanation:

(The introduced budget proposed five positions in central office at the Department of Education to coordinate the selection and monitoring of independent reviewers providing on-site academic reviews of schools Accredited with Warning. This amendment would reduce the number of positions to coordinate the independent reviewers to three.)

Item 137 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central
Office Operations

\$122,500

\$392,500 GF

Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$1,761,483".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,037,759".

Page 92, line 44, strike "\$140,000" and insert "\$262,500".

Page 92, line 45, strike "\$140,000" and insert "\$532,500".

Page 92, line 47, strike "August 1" and insert "September 30".

Page 92, line 50, after "certification.", strike remainder of line.

Page 92, strike lines 51 through 53.

Explanation:

(This amendment would allow the additional 42 Virginia teachers who have become certified by the National Board for Professional Teaching Standards to receive initial bonuses of \$5,000 the first year and \$2,500 the second year of the biennium. The amendment would also fund initial bonuses in the second year for the estimated 75 Virginia teachers expected to become certified by the National Board by August 1, 2001. In addition, the language changes the date that school divisions would notify the Department of Education to conform this reporting deadline to the date of other reporting deadlines.)

Item 137 #3h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Department Of Education, Central Office Operations	\$449,000	\$444,000	GF
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Language:

Page 91, line 38, strike "\$1,638,983" and insert "\$2,087,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$2,089,259".

Page 92, line 3, after "B.", insert "1)".

Page 92, line 3, strike "\$300,000" and insert "\$744,000".

Page 92, line 4, strike "\$300,000" and insert "\$744,000".

Page 92, line 7, strike "junior" and insert "sophomore".

Page 92, line 9, after "enrolled", insert:

"full-time or part-time".

Page 92, line 9, after "approved", insert:

"undergraduate or graduate".

Page 92, line 10, after "for", insert:

"critical teacher shortage disciplines, such as".

Page 92, line 16, after "program" insert:

"; therefore, this provision shall be deemed to satisfy the requirements for the Diversity in Teaching Initiative and Fund, pursuant to House Bill 1404. Scholarship recipients may fulfill the teaching obligation by accepting a teaching position (i) in one of the critical teacher shortage disciplines; or (ii) regardless of teaching discipline, in a school with a high concentration of students eligible for free or reduced lunch, or (iii) at grade levels with a shortage of teachers; or (iv) in a rural or urban region of the state with a teacher shortage. Scholarship amounts are based on \$3,720 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours."

Page 92, after line 22, insert:

"2) An additional payment of \$5,000 the first year from the general fund is provided for the Department to provide outreach materials to promote the program at colleges and universities."

Explanation:

(This amendment would increase, by at least 100 students each year, the number of Virginia students receiving Teaching Scholarship Loans, consistent with the intent behind House Bill 1404, as passed by the House. It also allows sophomore students, graduate students, and part-time students to receive scholarship assistance. In addition, the program is expanded to encourage teaching in high poverty areas, and rural or urban areas with teacher shortages, as

well as in critical discipline areas.)

Item 140 #4h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Comprehensive Services For	(\$105,452,493)	(\$93,468,737)	GF
At-Risk Youth And Families	(\$49,064,343)	(\$31,890,661)	NGF

Language:

Page 93, line 33, strike "\$154,516,836" and insert "\$0".

Page 93, line 33, strike "\$125,359,398" and insert "\$0".

Page 93, line 33, after "140.", strike remainder of line and insert "Omitted."

Page 93, strike lines 34 through 49.

Page 94, strike lines 1 through 56.

Page 95, strike lines 1 through 58.

Page 96, strike lines 1 through 58.

Page 97, strike lines 1 through 45.

Explanation:

(This amendment moves the Comprehensive Services Act program from under the Secretary of Education to under the Secretary of Health and Human Resources, contingent upon the passage of House Bill 1510 by the 2000 General Assembly. The bill designates the Secretary of Health and Human Resources as the lead secretary for the program. A companion amendment is located in Item 293.10.)

Item 141 #3h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$2,500,004	\$0	GF
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Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$329,298,383".

Page 99, after line 38, insert:

"4. This appropriation includes \$3,200,004 the first year and \$700,000 the second year from the general fund for secondary vocational-technical equipment. A base allocation of \$2,000 the first year and \$1,000 the second year shall be available for all divisions, with the remainder of the funding distributed on the basis of student

enrollment in secondary vocational-technical courses. State funds received for secondary vocational-technical equipment must be used to supplement, not supplant, any funds currently provided for secondary vocational-technical equipment within the locality."

Explanation:

(This amendment increases state funding for the purchase of secondary vocational-technical equipment from the current level of \$700,000 each year by \$2,500,004 the first year.)

Item 141 #9h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$629,723	\$1,390,366	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,428,102".
 Page 97, line 48, strike "\$331,359,388" and insert "\$332,749,754".
 Page 99, after line 25, insert:
 "4. Out of the amounts for special education payments, \$629,723 the first year and \$1,390,366 the second year from the general fund is provided to reduce the caseload standards for speech-language pathologists from 70 students to 68 students the first year and from 70 to 66 students the second year."

Explanation:

(This amendment would provide state funding for a caseload of 68 students per speech-language pathologist the first year and for a caseload of 66 students per speech-language pathologist the second year. Currently, the state funded caseload is 70 students per speech-language pathologist.)

Item 141 #16h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$55,000	\$55,000	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,853,379".
 Page 97, line 48, strike "\$331,359,388" and insert "\$331,414,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$55,000 the first year and \$55,000 the second year from the general fund for the Northern Neck-Middle Peninsula Public Education consortium."

Explanation:

(This amendment would provide funding for a staff position for the Northern Neck-Middle Peninsula Education Consortium, composed of the area's local school divisions, community college, the Virginia Institute of Marine Science, and citizen and legislative members. The position would coordinate consortium activities with a heavy emphasis on fundraising private, foundation and corporate gifts for educational endeavors as well as workforce development through continuing education.)

Item 141 #22h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$55,000

\$55,000 GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,853,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,414,388".

Page 101, after line 44, insert:

"13. Out of the amounts for Financial Assistance for General Education, the Board of Education shall provide \$55,000 the first year and \$55,000 the second year from the general fund for the Western Virginia Public Education consortium."

Explanation:

(This amendment would provide operating funds for the Western Virginia Public Education Consortium, composed of the school divisions of Alleghany, Bland, Botetourt, Clifton Forge, Craig, Covington, Floyd, Franklin, Giles, Montgomery, Pulaski, Radford, Roanoke City, Roanoke County, Salem, and Wythe. Among the duties and functions of the consortium would be: conducting ongoing needs assessments; developing plans and programs to respond to identified needs; develop linkages with technology-rich schools and school divisions in Northern Virginia; and creating the capacity for development of

shared services and programs. Consortium members will also be provided with access to grant writing support and policy analysis service.)

Item 141 #31h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$100,000)

(\$100,000) GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,698,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,259,388".

Page 101, strike lines 9 through 13.

Page 101, line 14, strike "9." and insert "8."

Page 101, line 25, strike "10." and insert "9".

Page 101, line 30, strike "11." and insert "10."

Page 101, line 35, strike "12." and insert "11."

Explanation:

(This amendment removes one-time funding for the Chesapeake Bay Regional Environmental Program.)

Item 141 #32h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$15,000)

(\$15,000) GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,783,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,344,388".

Page 101, strike lines 30 through 34.

Page 101, line 35, strike "12." and insert "11."

Explanation:

(This amendment removes one-time funding for the Lightspan Program in Alleghany Highlands Public Schools.)

Item 141 #33h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$75,000)	(\$75,000)	GF

Language:

- Page 97, line 48, strike "\$326,798,379" and insert "\$326,723,379".
- Page 97, line 48, strike "\$331,359,388" and insert "\$331,284,388".
- Page 101, strike lines 25 through 29.
- Page 101, line 30, strike "11." and insert "10."
- Page 101, line 35, strike "12." and insert "11."

Explanation:

(This amendment removes one-time planning funding for the New Century Public Education Consortium. A companion amendment provides operating funds for the now established and renamed Consortium.)

Item 141 #34h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$50,000)	(\$50,000)	GF

Language:

- Page 97, line 48, strike "\$326,798,379" and insert "\$326,748,379".
- Page 97, line 48, strike "\$331,359,388" and insert "\$331,309,388".
- Page 101, line 5, strike "\$105,000" and insert "\$55,000".
- Page 101, line 6, strike "\$105,000" and insert "\$55,000".

Explanation:

(This amendment reduces the level of funding for the Hampton Roads Public Education Regional Cooperative to the same level as the two new Consortium added to the budget in other amendments.)

Item 141 #35h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	(\$100,000)	GF

Language:

Page 97, line 48, strike "\$331,359,388" and insert "\$331,259,388".
Page 99, line 16, strike "\$18,632,003" and insert "\$18,532,003".

Explanation:

(This amendment captures savings from the delayed opening of the Shenandoah Detention Home. The state pays the full cost of teachers for the homes.)

Item 141 #36h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$350,000	\$350,000	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$327,148,379".
Page 97, line 48, strike "\$331,359,388" and insert "\$331,709,388".
Page 99, line 15, strike "\$17,633,003" and insert "\$17,983,003".
Page 99, line 16, strike "\$18,632,003" and insert "\$18,982,003".

Explanation:

(This amendment funds the impact of House Bill 53, which would base teacher staffing in detention homes on one teacher per 12 beds in homes operating at or below bed capacity, and on one teacher per 12 students for homes operating above bed capacity.)

Item 141 #37h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$189,856)	(\$189,897)	GF

Language:

Page 97, line 48, strike "\$326,798,379" and insert "\$326,608,523".
Page 97, line 48, strike "\$331,359,388" and insert "\$331,169,491".

Explanation:

(This amendment reduces the state share of the amounts needed for the state's share of employer fringe benefit rates for retirement, for those Categorical Accounts where fringe benefits are included, due to a change from biennial to

annual valuation for the Virginia Retirement System. Localities will not have to budget as much for the local share of such benefits.)

Item 142 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$2,816,607

(\$1,624,470) GF

Language:

Page 104, line 5, strike "\$293,613,584" and insert "\$296,430,191".

Page 104, line 5, strike "\$303,415,428" and insert "\$301,790,958".

Explanation:

(This amendment provides funding to pay for the cost of House Bill 623, increasing the retiree health care credit.)

Item 143 #2h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 10, before "This", insert "a."

Page 131, line 17, after "equipment," insert "payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly,".

Page 131, after line 19, insert:

"b. Any funds provided to school divisions the first year for school construction that are unexpended as of June 30, 2001, shall be carried on the books of the locality to be appropriated to the school division the second year for use for the same purpose."

Explanation:

(This amendment provides carryforward authority from year one to year two

for state payments for school construction grants.)

Item 143 #6h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$32,665,008	\$56,300,824	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,556,094,027".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,595,758,870".

Page 113, after line 48, insert:

"k.1) The appropriations for Basic Aid include an equivalent payment for the following salary increase and related fringe benefit costs for public school employees, including instructional and support staff:

a) For the first year, the state share of a payment equivalent to a 2.4 percent salary increase effective December 1, 2000.

b) For the second year, the state share of a payment equivalent to the continuation of the 2.4 percent salary increase effective December 1, 2000.

c) The intent of the General Assembly is that the average classroom teacher salary be improved throughout the state by at least 2.4 percent the first year. Sufficient funds are appropriated in the act to finance, on a statewide basis, the state share of such salary increases to school divisions which certify to the state Department of Education, no later than March 1, that increases have been granted in the fiscal year in which such payments are provided.

2) These funds shall be matched by the local government, based on the composite index of local ability-to-pay.

3) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment is self-explanatory.)

Item 143 #7g

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$2,173,000)	(\$2,173,000)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,521,256,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,537,285,046".

Explanation:

(This amendment provides an adjustment to the SOQ model to account for Department of Motor Vehicle (DMV) revenues. This adjustment was not included in the Governor's introduced budget and is necessary to offset the general fund requirement for SOQ Basic Aid funding.)

Item 143 #16h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 10, before "This", insert "a."

Page 131, after line 19, insert:

"b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds."

Explanation:

(This amendment is self-explanatory.)

Item 143 #24h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 111, after line 29, insert:

"10. School divisions may choose to use state payments provided for Standards of Quality remediation, Standards of Learning remediation, and summer school remediation as a block grant for remediation purposes, without restrictions or

reporting requirements, other than reporting necessary as a basis for determining funding for the programs."

Explanation:

(This amendment is self-explanatory.)

Item 143 #27h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$800,000

\$0 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,229,019".

Page 120, after line 10, insert:

"f. This appropriation includes an amount estimated at \$800,000 the first year from the general fund for the state's share of \$11.00 per pupil day for intersession days provided to students in schools at high risk of educational failure. The payments shall be provided to school divisions which certify that they are providing schools with year-round calendars which include intersessions with instructional days beyond the required 180 days. These funds shall be matched by the local government, based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides funds for a year-round school pilot. It is estimated that there are 20 schools in 10 school divisions, serving approximately 7,100 students, which would qualify for this funding for the 2001 school year.)

Item 143 #37h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 106, line 3, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 9, strike "General Education Needs" and insert "School Construction Grants Program".

Page 131, line 17, after "equipment," insert "school safety equipment or school

safety renovations,".

Explanation:

(This amendment allows school divisions to use funding provided through the School Construction Grants Program for school safety equipment or to make school safety renovations.)

Item 143 #42h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$50,000

\$0 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,479,019".

Page 114, after line 5, insert:

"c. Out of the amounts for Education of the Gifted payments, \$50,000 the first year from the general fund shall be provided for two pilot programs for the gifted. The Superintendent of Public Instruction shall determine the location for the two pilot programs, in consultation with the local school division superintendents. The pilots shall provide a model for school divisions, facilitate the identification of gifted students, enhance and improve existing gifted education programs, and increase the representation of gifted minority and low-income students in such programs."

Explanation:

(This amendment is self-explanatory.)

Item 143 #43h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$360,000)
(\$41,193,291)

(\$9,942,240) GF
(\$31,387,567) NGF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,481,875,728".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,498,128,239".

Page 106, strike line 2.

Page 122, after line 25, insert:

"e. 1) The Board of Education shall provide an amount estimated at \$12,166,784 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2001.

2) It is the intent of the General Assembly to appropriate Literary Fund revenues sufficient to pay debt service on the Virginia Public School Authority bonds authorized for this program. In developing the proposed 2002-04, 2004-06 and 2006-08 biennial budgets for public education, the Board of Education shall include a recommendation to the Governor to appropriate Literary Fund revenues sufficient to make debt service payments for this program in fiscal years 2003, 2004, 2005, 2006, and 2007."

3) An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes, in an amount estimated at \$54,316,000 in the spring of 2001 and \$54,316,000 in the spring of 2002. Proceeds of the notes will be used to establish a computer-based instructional and testing system for the Standards of Learning (SOL), and connecting high schools (and middle and elementary schools as appropriate), Best Practice Centers and the central office of the Department of Education.

4) Grant funds from the issuance of \$54,316,000 in equipment notes in each year are based on a grant of \$26,000 per school and \$50,000 per school division. For purposes of this grant program, eligible schools shall include those reporting membership as of September 30, 2000, as well as division and regional vocational centers, regional special education centers, regular school year regional Governor's Schools, and the Schools for the Deaf and the Blind.

5) Localities are required to provide a match for these funds equal to 20 percent of the grant amount. At least 25 percent of the local match shall be used for teacher training in the use of technology. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Schools for the Deaf and the Blind are exempt from the match requirement.

6) The goal of the program is to improve the instructional, remedial and testing capabilities of the Standards of Learning for local school divisions.

7) Funds shall be used in the following manner:

a) Each division shall use funds to reach a goal, in each high school, of:

(1) a 5-to-1 student to computer ratio;

(2) an Internet-ready local area network (LAN) capability; and

(3) Network Virginia or web-equivalent access to the Internet.

School connectivity (computers, LAN's and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.

b) When each high school in a division meets the goals established in paragraph a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.

c) For purposes of this program, a high school shall be defined as any school providing instruction in grades 9 through 12, which includes regional vocational centers, regional special education centers, regular school year regional Governor's Schools, and the Schools for the Deaf and the Blind.

8) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and, to the extent possible, use such funds to supplement the program and meet the goals of this program.

9) To receive funds under this program, school divisions must submit to the Department of Education an "Intent to Participate" statement by August 1, 2000, and a "Plan for the Use of the Funds" no later than November 1, 2000. The Department of Education, with the assistance of the Department of Technology Planning, shall determine the format for the "Intent to Participate" and the "Plan" and furnish those formats to each school division by July 1, 2000. At a minimum, each locality's Plan shall include:

a) A commitment to be capable of administering the Standards of Learning tests in each high school by May 1, 2003;

b) A commitment to appropriate the local match;

c) A commitment to provide to the Department of Education a detailed review of any purchased SOL software application to be shared with the Best Practice Centers and other school divisions;

d) A commitment to use E-Rate Funds and a projection of the extent to which E-Rate Funds can be used to meet the goals of this initiative;

e) The submission to the Department of Education of a status report of each high school's current technological capacity to meet the goals of this program based upon criteria developed by the Department of Education.

f) Plans to create such technological capacity if the capacity at each high school is not adequate; and

g) A commitment to use funds to build capacity, using established criteria, at first the middle schools and then the elementary schools in the division, if the capacity is considered adequate at each high school.

f. The Department of Education, with the assistance of the Department of

Technology Planning, shall develop criteria to determine if high schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program. The Department of Education, with the assistance of the Department of Technology Planning, shall report on the implementation of this program to the Chairmen of the Senate Finance and House Appropriations Committees by September 1 of each year.

g.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) authorized under the provisions of a resolution adopted subsequent to June 30, 2000, for the purpose described in § 22.1-166.2, Code of Virginia, issued subsequent to June 30, 2000, and not benefitting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the appropriations for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency. For purposes of this paragraph g., "available moneys in the Literary Fund" shall mean moneys remaining after the payment, or provision for payment, of debt service on bonds or notes issued prior to July 1, 2000, and payable from the Literary Fund.

2) The Chairman of the Board of Commissioners of the VPSA shall, on or before December 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above."

Page 122, line 26, strike "e" and insert "h".

Page 122, line 30, strike "f" and insert "i".

Page 123, line 1, strike "g" and insert "j".

Page 123, line 5, strike "h" and insert "k".

Page 129, strike lines 33 through 58.

Page 130, strike lines 1 through 51.

Page 131, strike lines 1 through 8.

Page 131, line 9, strike "20" and insert "19".

Explanation:

(This amendment modifies the proposed educational technology program for the 2000-02 biennium to provide funds to each school division on a per-school and per-division basis, with the funding to be used first to equip each high school

with the necessary capacity to administer on-line Standards of Learning testing by May, 2003, and then to continue building capacity at the middle and elementary school levels in each division. Funding would be provided through the issuance of Literary Fund equipment notes in the spring of each year. Language providing additional security for the Literary Fund Equipment Notes is also included. Finally, the amendment directs the Department of Education to manage the implementation of this program.)

Item 143 #45h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$500,000	\$500,000	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,929,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,958,046".

Page 119, after line 49, insert:

"d. An additional state payment of \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Board for alternative education programs specifically targeted to elementary students. The Superintendent of Public Instruction shall issue program guidelines and request proposals from local school divisions interested in serving elementary school students. Localities with schools selected for the programs shall match the state funding based on the composite index of local ability-to-pay."

Page 119, line 50, strike "d." and insert "e."

Page 120, line 1, strike "e." and insert "f."

Explanation:

(This amendment would provide competitive funding for alternative education programs specifically targeted to elementary students.)

Item 143 #46h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 120, line 1, after "e.", insert "1)".

Page 120, after line 10, insert:

"2) For school divisions charging students tuition for summer high school credit courses, consideration shall be given to students from households with extenuating financial circumstances who are repeating a class in order to graduate."

Explanation:

(This amendment is self-explanatory.)

Item 143 #49h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$933,913	\$933,860	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,362,932".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,540,391,906".

Page 119, line 12, strike "\$5,336,015" and insert "\$6,269,928".

Page 119, line 13, strike "\$5,335,668" and insert "\$6,269,528".

Explanation:

(This amendment would serve 20 percent more children in the local regional alternative education programs.)

Item 143 #50h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$0	\$9,942,240	GF

Language:

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,549,400,286".

Page 106, after line 2, insert:

"Technology Support Payments (17526)... \$0 \$9,942,240".

Page 106, line 3, strike "(17526)" and insert "(17527)".

Page 131, after line 8, insert:

"20. Technology Support Payments

A. This appropriation includes \$6,969,195 the second year from the general fund

for the state share of providing a technology resource assistant to every high school, as well as division and regional vocational center, regional special education center, and regular school year regional Governor's School. It is the intent of the General Assembly that these technology resource assistants will provide on-site support for the Standards of Learning Technology initiative.

B. An additional appropriation of \$2,973,045 the second year from the general fund is distributed for the state share of costs associated with the Standards of Learning Technology initiative, including test licensure and T1 lines, that cannot be supported through bond proceeds. The allocation of these funds shall be based on a per pupil distribution based on the number of students reported in fall membership in grades 9 through 12, for those school divisions submitting the required documentation for participation in the Standards of Learning Technology initiative.

C. Localities receiving the payments in A and B above are required to match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment provides a technology resource assistant to every high school, regional school, and Governor's School in the second year (\$7.0 million). In addition, funding is provided in the second year for T1 lines, test licensure, and other costs that cannot be supported with bond proceeds, for those school divisions choosing to participate in the Standards of Learning Technology initiative (\$3.0 million).)

Item 143 #51h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 113, after line 17, insert:

"3) School divisions may use a portion of this funding to purchase Standards of Learning instructional materials."

Explanation:

(This amendment provides authority for school divisions to use the increased funding for textbooks for Standards of Learning instructional materials.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 111, after line 29, insert:

"10. School divisions may download free from the Internet the filtering software necessary to comply with the provisions of House Bill 291, contingent upon its passage by the 2000 General Assembly."

Explanation:

(This amendment is self-explanatory.)

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 106, after line 1, insert:

Standards of Learning Algebra Readiness... \$0 \$9,132,407"

Page 106, line 2, strike "(17525)" and insert "(17526)".

Page 106, line 3, strike "(17526)" and insert "(17527)".

Page 128, line 53, strike "Math Intervention" and insert "Standards of Learning Algebra Readiness".

Page 129, line 5, after "students", insert "at-risk of failing the Algebra 1 end-of-course test, as demonstrated by" and strike rest of line.

Page 129, line 6, strike "deficiencies based on".

Explanation:

(This amendment renames the Math Intervention Program in the introduced budget to Standards of Learning Algebra Readiness. It focuses the initiative on students at-risk of failing the Algebra 1 end-of-course test, and broadens the program to serve students at grade levels other than 7 and 8.)

Education: Elementary &

FY 00-01

FY 01-02

Secondary

Direct Aid To Public Education	\$725,986	\$724,531	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,524,155,005".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,540,182,577".

Page 128, line 18, strike "\$1,672,639" and insert "\$2,398,625".

Page 128, line 19, strike "\$1,669,279" and insert "\$2,393,810".

Page 128, line 25, strike "0.523" and insert "0.75".

Explanation:

(This amendment increases funding for the school health incentive payments for provision of nursing services in public schools.)

Item 143 #55h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	\$2,851,387	\$2,851,387	NGF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,526,280,406".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,542,309,433".

Explanation:

(This amendment provides nongeneral funding to account for Virginia's share of the federal Technology Literacy Challenge Fund. Inadvertently, the funding was not included in the introduced budget.)

Item 143 #56h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education	(\$125,000)	(\$125,000)	GF
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Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,304,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,333,046".

Explanation:

(This amendment captures anticipated savings from nonparticipation in the Early Intervention program.)

Item 143 #57h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education (\$6,290,395) (\$6,328,759) GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,517,138,624".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,533,129,287".

Page 127, line 22, strike "\$12,580,789" and insert "\$6,290,394".

Page 127, line 23, strike "\$12,657,522" and insert "\$6,328,763".

Page 127, line 30, strike "\$20" and insert "\$10".

Explanation:

(This amendment captures savings of \$6.3 million each year by reducing the amounts for Standards of Learning (SOL) Instructional Materials. This savings represents the amount included as incentive payments in the 1997-98 base year, which was counted again when textbook per pupil amounts were recalculated for the Standards of Quality funding for the 2000-02 biennium. Textbook per pupil amounts went from \$37.71 per pupil for the 1999-2000 biennium to \$61.25 per pupil for the 2000-02 biennium. A companion amendment also allows school divisions to use textbook funding for SOL materials.)

Item 143 #58h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education (\$530,561) (\$517,027) GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,898,458".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,941,019".

Explanation:

(This amendment captures anticipated balances in the K-3 Reduced Class Size program. Some schools are choosing to participate at a higher pupil-to-teacher ratio due to space or local match limitations.)

Item 143 #59h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$600,000)	(\$700,000)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,829,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,758,046".

Explanation:

(This amendment captures anticipated balances in the At-risk Four-Year-Olds program. The majority of the savings is due to updated Head Start numbers from the Department of Social Services. Statewide more children are being served in Head Start programs. Since the state program only serves children unserved by federal programs, higher Head Start numbers mean fewer children eligible for the state program. Smaller savings are captured from an update from 1st to 3rd quarter 1999 inflation factors.)

Item 143 #60h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$89,989)	(\$94,679)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,339,030".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,363,367".

Explanation:

(This amendment captures savings in basic aid due to an error in School Age Census data for one locality. Resulting changes in allocations result in state savings.)

Item 143 #61h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$71,006	\$79,702	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,500,025".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,537,748".

Explanation:

(This amendment represents the basic aid offset for the reduction in the portion of sales tax returned to localities for education, due to the impact of House Bill 1094 and House Bill 106. A companion amendment reduces the sales tax amounts.)

Item 143 #62h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$1,257,297)	(\$1,266,347)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,171,722".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,191,699".

Explanation:

(This amendment captures savings in basic aid and enrollment loss accounts due to an update of inflation from 1st to 3rd quarter of 1999.)

Item 143 #63h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$27,497,209)	(\$29,678,979)	GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,495,931,810".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,509,779,067".

Explanation:

(This amendment reduces the state share of the amounts needed for the employer share of fringe benefit payments for Standards of Quality positions due to a change to annual from biennial valuation for the Virginia Retirement System. Localities will not have to budget as much for the local share of such benefits.)

Item 143 #64h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

(\$464,055)

(\$464,572) GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,964,964".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,993,474".

Explanation:

(This amendment reduces the state share of the amounts needed for the employer share of fringe benefit payments for Incentive Accounts where fringe benefits are included due to a change to annual from biennial valuation for the Virginia Retirement System. Localities will not have to budget as much for the local share of such benefits.)

Item 143 #65h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$77,640

\$77,650 GF

Language:

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,506,659".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,535,696".

Page 119, line 12, strike "\$5,336,015" and insert \$5,413,655".

Page 119, line 13, strike "\$5,335,668" and insert "\$5,413,318".

Explanation:

(This amendment establishes a new regional alternative education program for the counties of Bedford and Roanoke . Bedford would have 16 slots in the

Item 144 #4h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$125,794)	(\$142,421)	GF

Language:

Page 131, line 22, strike "\$1,094,110,332" and insert "\$1,093,984,538".

Page 131, line 22, strike "\$1,144,896,806" and insert "\$1,144,754,385".

Explanation:

(This amendment reduces the portion of sales tax returned to localities for education to capture the impact of House Bill 1094 and House Bill 106. A companion amendment in Item 143 increases the basic aid offset for this reduction.)

Item 146 #1h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$759,506	\$759,506	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$11,151,519".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,582,123".

Page 133, lines 35 and 36, strike ", up to a cap of 800 students per Governor's School".

Explanation:

(This amendment removes the cap on academic Governor's School enrollment. The only School which would be immediately affected is the Thomas Jefferson High School for Science and Technology in Fairfax, with an enrollment of 1,650 students. Lifting the cap would allow the school to receive the state share of funding for all its students.)

Item 146 #3h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$132,759	\$180,770	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,524,772".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,003,387".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for the Blue Ridge Virtual Governor's School."

Page 133, after line 53, insert:

"F. Out of the amounts for Governor's School Payments, \$132,759 the first year and \$180,770 the second year from the general fund is provided for the Blue Ridge Virtual Governor's School."

Explanation:

(This amendment provides funding for the Blue Ridge Virtual Governor's School, which will offer a half-day program for gifted students in Albemarle, Charlottesville, Fluvanna, Greene, Louisa, Nelson and Orange.)

Item 146 #6h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$119,000

\$119,000 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,511,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,941,617".

Explanation:

(This amendment would cover a shortfall in the amounts budgeted for the summer residential Governor's Schools to allow the same number of students attending the Schools in summer 1999 to attend in summer 2000 and summer 2001.)

Item 146 #9h

**Education: Elementary &
Secondary**

Direct Aid To Public Education

Language

Language:

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for an academic Governor's School in the Jackson River region."

Explanation:

(This amendment is self-explanatory.)

Item 146 #10h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$21,441

\$42,909 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,413,454".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,865,526".

Explanation:

(This amendment provides enrollment funding for the Jackson River Governor's School. The School would serve 22 students the first year and 44 the second year from the following school divisions: Alleghany, Bath, Botetourt, Buena Vista, Clifton Forge, Covington, Lexington, and Rockbridge. The School will have a focus on science, mathematics, and technologies. The participating school divisions completed the planning activities using federal and local funds.)

Item 146 #12h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Direct Aid To Public Education

\$50,000

\$0 GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for a Governor's School serving students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools."

Explanation:

(This amendment provides funding for planning a Governor's School serving

students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools.)

Item 146 #13h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	(\$75,000)	\$75,000	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,317,013".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,897,617".

Page 133, after line 15, insert:

"3. Out of the amounts for Governor's School Payments, the Board of Education shall provide state assistance for the state share of the incremental cost to be based on the greater of the composite index or 50 percent of a summer residential Governor's School for Agriculture. The Board of Education shall use the established process for requesting proposals for summer residential Governor's Schools to determine the location of the school. Participating school divisions must certify that no tuition is assessed students for participation in this program if they are enrolled in a public school."

Explanation:

(This amendment would provide full funding for the state share of costs for a summer residential Governor's School for Agriculture. The proposed amendment is fiscally neutral for the 2000-2002 biennium because funding of \$75,000 in both years was included in the introduced budget. The school would serve 200 students beginning in the summer of 2001.)

Item 146 #15h

Education: Elementary & Secondary	FY 00-01	FY 01-02	
Direct Aid To Public Education	\$50,000	\$0	GF

Language:

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 133, line 31, after "programs.", insert:

"This provision shall not apply to the established planning and approval process by the Board for an academic Governor's School in the Shenandoah Valley."

Explanation:

(This amendment provides planning money for a new academic year Governor's School serving students from the Harrisonburg, Page, Rockingham and Shenandoah school divisions.)

Item 148 #1h

Education: Elementary & Secondary

Direct Aid To Public Education

Language

Language:

Page 134, line 15, before "This", insert "A."

Page 134, after line 17, insert:

"B. An additional \$144,000 the first year and \$144,000 the second year for the Jobs for Virginia Graduates Program shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

Explanation:

(This amendment continues the spending authorization for services provided under the 1990 Carl D. Perkins Vocational Education and Applied Technology Act. These services were previously funded in the Department of Education. Under the federal Workforce Investment Act, the responsibility for these special programs now falls to Virginia Employment Commission through the Virginia Workforce Council.)

Item 149 #1h

Education: Elementary & Secondary

FY 00-01

FY 01-02

Direct Aid To Public Education

\$750,000

\$750,000 GF

Language:

Page 134, line 18, strike "\$4,800,000" and insert "\$5,550,000".

Page 134, line 18, strike "\$4,800,000" and insert "\$5,550,000".

Page 134, line 26, strike "\$1,000,000" and insert "\$1,750,000".

Page 134, line 27, strike "\$1,000,000" and insert "\$1,750,000".

Explanation:

(This amendment would increase funding for the statewide Clinical Faculty and Mentor Teacher Programs from the current level of \$1.0 million by \$750,000 each year.)

Item 158 #1h

**Education: Elementary &
Secondary**

FY 00-01

FY 01-02

Virginia School For The Deaf And
The Blind At Staunton

\$78,024

\$78,024 GF

Language:

Page 137, line 44, strike "\$3,623,249" and insert "\$3,701,273".

Page 137, line 44, strike "\$3,640,486" and insert "\$3,718,510".

Explanation:

(This amendment provides annual funding to increase the contract period for residential staff to allow for mandatory training programs for these staff. This is a recommendation of the Advisory Commission on the Virginia Schools for the Deaf and Blind.)

Item 160 #1h

Education: Higher Education

FY 00-01

FY 01-02

State Council Of Higher Education
For Virginia

\$1,816,000

\$4,058,900 GF

Language:

Page 138, line 40, strike "\$45,708,935" and insert "\$47,524,935".

Page 138, line 40, strike "\$46,081,988" and insert "\$50,140,888".

Page 139, line 40, strike the first "\$2,700" and insert "\$2,850".

Page 139, line 40, strike the second "\$2,700" and insert "\$3,000".

Page 140, line 1, strike the first "\$2,700" and insert "\$2,850".

Page 140, line 1, strike the second "\$2,700" and insert "\$3,000".

Explanation:

(This amendment increases the maximum individual award under the Tuition Assistance Grant program from \$2,700 to \$2,850 the first year and \$3,000 the second year.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 140, after line 43, insert:

"9. Effective July 1, 2000, all eligible institutions not previously approved by the State Council of Higher Education to participate in the Tuition Assistance Program shall have received accreditation by the Southern Association of Colleges and Schools, Commission on Colleges, prior to participation in the program."

Explanation:

(This amendment requires institutions participating in the Tuition Assistance Grant Program to be accredited by the Southern Association of Colleges and Schools, Commission on Colleges, effective July 1, 2000. This amendment would not affect the eligibility of institutions currently approved to participate in the program.)

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 140, after line 43, insert:

"9. Pursuant to the 1999 Joint Legislative Audit and Review Commission review of student financial aid programs, the State Council of Higher Education shall conduct a study of state-appropriated student financial aid programs to ensure compliance with the guidelines in the Virginia Administrative Code and the Appropriation Act and to determine the characteristics of students who are eligible to receive financial aid. As part of its study, the Council shall compare information in data files with the institutions' plans for awarding financial aid and review the definitions, methodologies, and data files collected from public colleges and universities. By December 1, 2000, the Council shall submit a report to the Chairmen of the House Appropriations and Senate Finance Committees on its review of financial aid definitions, methodologies, and data files."

Explanation:

(This amendment is self-explanatory.)

Item 162 #1h

Education: Higher Education

FY 00-01

FY 01-02

State Council Of Higher Education
For Virginia

\$1,188,200

\$1,188,200 GF

Language:

Page 142, line 52, strike "\$7,518,837" and insert "\$8,707,037".

Page 142, line 52, strike "\$7,475,340" and insert "\$8,663,540".

Page 143, line 53, strike "\$2,735,000" and insert "\$3,923,200".

Page 143, line 54, strike "\$2,735,000" and insert "\$3,923,200".

Page 143, line 56, strike "\$125,000" and insert "\$250,000".

Page 143, line 57, strike "\$125,000" and insert "\$250,000".

Explanation:

(This amendment provides additional funds to support the Virtual Library of Virginia (VIVA). Funds will be used to acquire electronic library resources in the areas of science and technology; cover the cost of inflation for existing subscriptions to electronic materials; and expand participation in VIVA by the private colleges in Virginia.)

Item 162 #3h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 143, strike lines 23 through 39 and insert:

“B. 1. In furtherance of its work in the development of funding guidelines for public colleges and universities as set forth in Item 1, and pursuant to the recommendations of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century, it is the intent of the General Assembly that institutions of higher education develop strategic plans that sustain and promote the quality, accountability, and affordability of Virginia’s public

institutions of higher education.

2. By September 1, 2000, each four-year and two-year public institution of higher education shall submit to the Secretary of Education and the State Council of Higher Education a progress report on implementing its strategic plan. Each institution shall report on the progress it has made through its strategic plan to meet the following objectives:

- a. Efforts to improve the quality of instruction, public service, research, and student life;
- b. Efforts to maximize student access to higher education and minimize the cost to students and the state;
- c. Efforts to enhance administrative efficiency and productivity; and
- d. Efforts to use budget and management best practices.

3. As part of its report, each institution shall propose measures to evaluate its progress on the objectives identified in the strategic plan and identify the resources needed to meet the objectives. The report also shall include proposals for enhancing managerial autonomy and streamlining operations as a means for improving managerial flexibility in meeting its strategic plan objectives.

4. The progress report shall be prepared according to a format approved by the Secretary of Education and the State Council of Higher Education.

5. By November 1, 2000, the Secretary of Education shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the status of the institutions' strategic plans, including the items enumerated above. The Secretary's report shall include a recommendation for consideration by the 2001 General Assembly on which institutions are ready to move from the strategic plan to specific institutional performance agreements, pursuant to the report of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century. Such a recommendation shall include a process for developing an agreement and a plan for incorporating the findings of the Joint Subcommittee on Higher Education Funding Policies into the performance agreement."

Page 144, strike lines 43 through 56.

Page 145, strike lines 1 through 56.

Page 146, strike lines 1 through 31.

Page 146, line 32, strike "K." and insert "J."

Page 146, line 43, strike "L." and insert "K."

Explanation:

(This amendment deletes language relating to a progress report on institutions' strategic plans and language relating to institutional performance agreements. It directs the Secretary of Education to report to the Chairmen of the House Appropriations and Senate Finance Committees on the institutions' plans. It also directs the Secretary to recommend for the 2001 General Assembly's consideration a plan for developing institutional performance agreements.)

Item 162 #4h

Education: Higher Education

State Council Of Higher Education
For Virginia

Language

Language:

Page 147, after line 17, insert:

"M. The State Council of Higher Education shall develop, in consultation with the public colleges and universities, a Report of Institutional Effectiveness, pursuant to the report of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century. In developing the report, the State Council of Higher Education shall coordinate its efforts with the Department of Planning and Budget to minimize the duplication of information on performance measures required of colleges and universities. The State Council of Higher Education shall publish the reports annually, beginning no later than July 2001, and make the reports available on its website."

Explanation:

(This amendment is self-explanatory.)

Item 165 #1h

Education: Higher Education

Christopher Newport University

FY 00-01

\$150,000

\$75,000

5.00

FY 01-02

\$150,000

\$75,000

5.00

GF

NGF

FTE

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,731,991".

Page 147, line 44, strike "\$32,957,229" and insert "\$33,182,229".

Explanation:

(This amendment provides funds to increase the number of full-time faculty positions, to reduce the number of part-time faculty in general education courses, to reduce the size of freshman writing courses, and to reduce the number of course sections with classes in excess of 50 students.)

Item 165 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$356,800	\$356,800	GF
	8.00	8.00	FTE

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,863,791".
Page 147, line 44, strike "\$32,957,229" and insert "\$33,314,029".

Explanation:

(This amendment restores funding and positions for the completion of the university's administrative computer system implementation. The funds were reverted in the budget as introduced.)

Item 165 #5h

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$74,368	\$96,290	GF

Language:

Page 147, line 44, strike "\$32,506,991" and insert "\$32,581,359".
Page 147, line 44, strike "\$32,957,229" and insert "\$33,053,519".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 165 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$0	(\$110,530)	GF

Language:

Page 147, line 44, strike "\$32,957,229" and insert "\$32,846,699".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 166 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Christopher Newport University	\$6,980	\$99,450	GF

Language:

Page 148, line 43, strike "\$1,888,697" and insert "\$1,895,677".

Page 148, line 43, strike "\$1,888,697" and insert "\$1,988,147".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 169 #9h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary	\$600,000	\$600,000	GF
In Virginia	\$200,000	\$200,000	NGF

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$92,259,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$93,139,232".

Explanation:

(This amendment provides funds to support the replacement of the college's enterprise applications (human resources, financial, and student information systems). The replacement of obsolete systems will allow the college to improve customer service, manage information, and improve operating effectiveness and efficiency.)

Item 169 #12h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$430,170	\$644,336	GF

Language:

Page 149, line 16, strike "\$91,459,335" and insert "\$91,889,505".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,983,568".

Explanation:

(This amendment provides funds for a 4.0 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 169 #13h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	(\$338,880) \$338,880	(\$625,620) \$625,620	GF NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 170 #1h

Education: Higher Education	FY 00-01	FY 01-02	
The College Of William And Mary In Virginia	\$19,990	\$106,610	GF

Language:

Page 150, line 36, strike "\$2,605,265" and insert "\$2,625,255".

Page 150, line 36, strike "\$2,605,265" and insert "\$2,711,875".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 173 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$225,000	\$264,000	GF
	\$105,000	\$102,000	NGF

Language:

Page 151, line 36, strike "\$6,478,715" and insert "\$6,808,715".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,900,027".

Explanation:

(This amendment provides support for the purchase and implementation of an integrated computer system for accounting, finance, student information, purchasing, and fixed assets.)

Item 173 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$13,309	\$17,723	GF

Language:

Page 151, line 36, strike "\$6,478,715" and insert "\$6,492,024".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,551,750".

Explanation:

(This amendment provides funds for a 3.3 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 173 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Richard Bland College	\$0	(\$9,620)	GF

Language:

Page 151, line 36, strike "\$6,534,027" and insert "\$6,524,407".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 177 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$162,500 3.00	\$325,000 6.00	GF FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,118,979".
Page 153, line 2, strike "\$18,043,278" and insert "\$18,368,278".

Explanation:

(This amendment provides general fund support for core research or advisory programs which are required by the Code of Virginia.)

Item 177 #10h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$49,310	\$72,708	GF

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,005,789".
Page 153, line 2, strike "\$18,043,278" and insert "\$18,115,986".

Explanation:

(This amendment provides funds for a 4.0 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 177 #11h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Institute Of Marine Science	\$150,000	\$150,000	GF

Science 1.00 1.00 FTE

Language:

Page 153, line 2, strike "\$17,956,479" and insert "\$18,106,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,193,278".

Page 153, after line 39, insert:

"E. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated to establish a comprehensive Chesapeake Bay/Middle Atlantic Bight observing system."

Explanation:

(This amendment provides scientific research and background for the planned development of port facilities, highway access, and waterway access in Virginia by establishing a Chesapeake Bay/Middle Atlantic Bight observing system which will be integrated into computer models of the harbor. The Virginia Institute of Marine Science will collaborate with Old Dominion University in this program.)

Item 179 #5h

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$418,935	\$545,629	GF

Language:

Page 154, line 19, strike "\$185,331,805" and insert "\$185,750,740".

Page 154, line 19, strike "\$193,748,231" and insert "\$194,293,860".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 179 #6h

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	(\$445,620)	(\$889,030)	GF
	\$445,620	\$889,030	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 179 #7h

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$0	(\$485,590)	GF

Language:

Page 154, line 19, strike "\$193,748,231" and insert "\$193,262,641".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 180 #1h

Education: Higher Education	FY 00-01	FY 01-02	
George Mason University	\$226,550	\$660,580	GF

Language:

Page 155, line 54, strike "\$6,999,277" and insert "\$7,225,827".

Page 155, line 54, strike "\$6,999,277" and insert "\$7,659,857".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 183 #1h

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$2,123,480	\$2,817,910	GF
	\$437,000	\$567,000	NGF
	25.00	35.00	FTE

Language:

Page 156, line 28, strike "\$113,611,463" and insert "\$116,171,943".

Page 156, line 28, strike "\$114,806,328" and insert "\$118,191,238".

Explanation:

(This amendment will provide funding for student enrollment growth in majors with high personal and nonpersonal services costs. The funding will provide additional faculty and staff to increase the number of class sections in business, science, media arts, and related programs.)

Item 183 #3h

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$271,988	\$359,077	GF

Language:

Page 156, line 28, strike "\$113,611,463" and insert "\$113,883,451".

Page 156, line 28, strike "\$114,806,328" and insert "\$115,165,405".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 183 #4h

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	(\$357,650)	(\$660,270)	GF
	\$357,650	\$660,270	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 183 #5h

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$0	(\$53,620)	GF

Language:

Page 156, line 28, strike "\$114,806,328" and insert "\$114,752,708".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 184 #1h

Education: Higher Education	FY 00-01	FY 01-02	
James Madison University	\$70,790	\$249,400	GF

Language:

Page 157, line 24, strike "\$3,981,081" and insert "\$4,051,871".

Page 157, line 24, strike "\$3,981,081" and insert "\$4,230,481".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 187 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$50,000	\$50,000	GF

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,561,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,234,456".

Page 158, line 15, strike "\$168,855" and insert "\$218,855".

Page 158, line 16, strike "\$168,855" and insert "\$218,855".

Explanation:

(This amendment provides additional funds for the Halifax/South Boston Continuing Education Center.)

Item 187 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$150,000	\$150,000	GF
	5.00	5.00	FTE

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,661,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,334,456".

Explanation:

(This amendment provides funds to enhance safety and security on the Longwood campus, including staffing to provide a 24-hour-per-day, 7-day-per-week campus police dispatch service.)

Item 187 #3h

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

16.00

16.00 FTE

Language:

Explanation:

(This amendment increases the maximum employment level at Longwood College by 16 positions. The positions will be funded within existing resources and will be used to address increased enrollments and to support academic and administrative services.)

Item 187 #5h

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

\$53,897

\$70,239 GF

Language:

Page 158, line 5, strike "\$29,511,191" and insert "\$29,565,088".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,254,695".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 187 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$225,000	\$450,000	GF
	(\$225,000)	(\$450,000)	NGF

Language:

Page 159, after line 27, insert:

"H. Out of this appropriation, \$225,000 the first year and \$450,000 the second year from the general fund is provided to reduce tuition and required fees by \$50 the first year and an additional \$50 the second year for in-state undergraduate students."

Explanation:

(This amendment provides additional general fund for Longwood College to reduce tuition by \$50 the first year and an additional \$50 the second year. These tuition reductions will allow Longwood to lower the share of total educational cost borne by undergraduate in-state students, consistent with the General Assembly's goal to charge in-state undergraduate students no more than 25 percent of total cost.)

Item 187 #7h

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	(\$225,870)	GF

Language:

Page 158, line 5, strike "\$30,184,456" and insert "\$29,958,586".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 188 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Longwood College	\$0	\$160,330	GF

Language:

Page 159, line 28, strike "\$1,794,226" and insert "\$1,954,556".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 191 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$400,000	\$400,000	GF
	\$25,000	\$25,000	NGF
	6.00	6.00	FTE

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$34,409,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,845,694".

Explanation:

(This amendment provides six additional faculty positions for the James Monroe Center in Stafford County. The positions will support a new Master's of Education program and a nationally accredited MBA program.)

Item 191 #4h

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$118,300	\$170,679	GF

Language:

Page 160, line 9, strike "\$33,984,219" and insert "\$34,102,519".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,591,373".

Explanation:

(This amendment provides funds for a 3.7 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 191 #5h

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	(\$106,690)	(\$202,370)	GF

\$106,690 \$202,370 NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 191 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Mary Washington College	\$0	(\$92,570)	GF

Language:

Page 160, line 9, strike "\$34,420,694" and insert "\$34,328,124".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 197 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$118,994	\$157,925	GF

Language:

Page 162, line 26, strike "\$64,400,007" and insert "\$64,519,001".

Page 162, line 26, strike "\$64,787,492" and insert "\$64,945,417".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 197 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	(\$114,510)	(\$225,700)	GF

\$114,510 \$225,700 NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 197 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$0	(\$11,920)	GF

Language:

Page 162, line 26, strike "\$64,787,492" and insert "\$64,775,572".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 197 #4h

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	(\$81,453)	(\$81,453)	GF

Language:

Page 162, line 26, strike "\$64,400,007" and insert "\$64,318,554".

Page 162, line 26, strike "\$64,787,492" and insert "\$64,706,039".

Explanation:

(This amendment reduces funds in the base appropriation for Year 2000 repairs.)

Item 198 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Norfolk State University	\$86,890	\$260,510	GF

Language:

Page 163, line 53, strike "\$3,813,049" and insert "\$3,899,939".

Page 163, line 53, strike "\$3,813,049" and insert "\$4,073,559".

Explanation:

(This amendment provides additional funds for student financial aid.)

	Item 201 #2h		
Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$814,000	\$814,000	GF
	\$200,000	\$400,000	NGF
	7.00	7.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$146,492,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$148,488,772".

Explanation:

(This amendment provides funds to establish TEACHTECH, a program designed to help retain existing teachers in information technology and generate new information technology graduates who will become certified teachers and work in the Commonwealth's schools.)

	Item 201 #5h		
Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$300,000	\$300,000	GF
	3.00	3.00	FTE

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$145,778,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,574,772".

Page 166, line 14, strike "\$500,000" and insert "\$800,000".

Page 166, line 15, strike "\$500,000" and insert "\$800,000".

Explanation:

(This amendment provides funds and positions to support the new site in Northern Virginia for the TELETECHNET program. The program will offer

additional student access to currently offered programs to create a trained workforce in health care, engineering, and business fields.)

Item 201 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$277,669	\$356,754	GF

Language:

Page 164, line 28, strike "\$145,478,751" and insert "\$145,756,420".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,631,526".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 201 #7h

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	(\$343,660)	(\$634,450)	GF
	\$343,660	\$634,450	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 201 #8h

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$0	(\$383,400)	GF

Language:

Page 164, line 28, strike "\$147,274,772" and insert "\$146,891,372".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 202 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Old Dominion University	\$48,560	\$368,520	GF

Language:

Page 166, line 50, strike "\$8,298,593" and insert "\$8,347,153".
Page 166, line 50, strike "\$8,298,593" and insert "\$8,667,113".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 205 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$421,290	\$631,900	GF
	5.00	8.00	FTE

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,728,373".
Page 167, line 51, strike "\$61,927,002" and insert "\$62,558,902".
Page 168, line 41, strike "1."
Page 168, line 41, after "appropriation," insert:
"\$421,290 the first year and \$631,900 the second year from the general fund and".
Page 168, strike lines 46 through 58.

Explanation:

(This amendment provides funds to support technology education initiatives, including degree programs and technology training for faculty and students. It also removes the reference to funding from the Tobacco Indemnification and Community Revitalization Commission.)

Item 205 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$50,000	\$50,000	GF

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,357,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$61,977,002".

Explanation:

(This amendment provides funds to support Radford's activities at the Roanoke Higher Education Center.)

Item 205 #7h

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$126,329	\$164,227	GF

Language:

Page 167, line 51, strike "\$61,307,083" and insert "\$61,433,412".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,091,229".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 205 #8h

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	(\$71,970)	(\$174,360)	GF
	\$71,970	\$174,360	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 205 #9h

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$0	(\$133,670)	GF

Language:

Page 167, line 51, strike "\$61,927,002" and insert "\$61,793,332".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 206 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Radford University	\$35,400	\$182,010	GF

Language:

Page 169, line 1, strike "\$3,540,527" and insert "\$3,575,927".

Page 169, line 1, strike "\$3,540,527" and insert "\$3,722,537".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 209 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Southwest Virginia Higher	\$175,000	\$100,000	GF
Education Center	\$25,000	\$35,000	NGF
	2.00	2.00	FTE

Language:

Page 169, line 33, strike "\$1,817,375" and insert "\$2,017,375".

Page 169, line 33, strike "\$1,842,381" and insert "\$1,977,381".

Explanation:

(This amendment provides funds to establish an E-Business Development Center, which will help retail merchants, manufacturers, service providers, and financial institutions sell their products and services on the Internet.)

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$100,000	\$100,000	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,694,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,838,678".

Page 173, after line 29, insert:

"P. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to the University of Virginia's Curry School of Education for a Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programs to at-risk youth and families. The Curry School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the School of Education of Virginia Commonwealth University."

Explanation:

(This amendment restores funding for the Gang Prevention Project. The introduced budget for 2000-02 moves funding for this program from the University of Virginia and Virginia Commonwealth University to the Department of Criminal Justice Services and reduces the funding by half.)

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$584,800	\$584,800	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$317,178,909".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,323,478".

Page 170, line 35, strike "\$584,800" and insert "\$1,168,000."

Page 170, line 36, strike "\$584,800" and insert "\$1,168,000."

Page 170, line 38, after "Public Policy.", insert:

"Pursuant to House Joint Resolution 762, 1999 Session of the General Assembly, funds in this Item begin to address the objective of appropriating one dollar per capita for the support of the Foundation."

Explanation:

(This amendment provides additional funds for the Virginia Foundation for the Humanities and Public Policy. It begins an effort to raise funding for the Foundation to one dollar for each Virginia citizen, a goal established in House Joint Resolution 762, 1999 Session of the General Assembly.)

Item 210 #4h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$1,913,970	\$2,533,575	GF
	\$3,725,000	\$7,525,000	NGF
	51.50	51.50	FTE

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$322,233,079".

Page 170, line 7, strike "\$319,738,678" and insert "\$329,797,253".

Explanation:

(This amendment provides funding for the university to replace its core information systems in finance, human resources, and student services with a state-of-the-art, integrated suite of software applications, database, and related software tools.)

Item 210 #10h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$50,000	\$50,000	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$316,644,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,788,678".

Explanation:

(This amendment provides funds to increase the state share of support for the State Arboretum at Blandy Experimental Farm. Currently, the program receives \$75,000 in state support per year.)

Item 210 #12h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$877,255	\$1,169,433	GF

Language:

Page 170, line 7, strike "\$316,594,109" and insert "\$317,471,364".

Page 170, line 7, strike "\$319,738,678" and insert "\$320,908,111".

Explanation:

(This amendment provides funds for a 4.5 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 3.4 percent salary increase in the first year of the biennium.)

Item 210 #13h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	(\$1,174,940)	(\$2,471,230)	GF
	\$1,174,940	\$2,471,230	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 210 #14h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	(\$90,940)	GF

Language:

Page 170, line 7, strike "\$319,738,678" and insert "\$319,647,738".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 211 #1h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia	\$0	\$76,280	GF

Language:

Page 173, line 30, strike "\$22,021,172" and insert "\$22,097,452".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 218 #2h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$150,000	\$150,000	GF
Wise	4.00	4.00	FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,456,151".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,651,407".

Explanation:

(This amendment provides additional funds and positions for admissions, financial aid, and development operations.)

Item 218 #8h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At	\$210,000	\$210,000	GF
Wise	3.00	3.00	FTE

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,516,151".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,711,407".

Explanation:

(This amendment provides funds for the college to create an engineering program, provide support services for technology, and undertake other initiatives to infuse technology into the curriculum.)

Item 218 #9h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$33,324	\$47,419	GF

Language:

Page 175, line 32, strike "\$13,306,151" and insert "\$13,339,475".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,548,826".

Explanation:

(This amendment provides funds for a 3.7 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 218 #10h

Education: Higher Education	FY 00-01	FY 01-02	
University Of Virginia's College At Wise	\$0	(\$28,040)	GF

Language:

Page 175, line 32, strike "\$13,501,407" and insert "\$13,473,367".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 222 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$100,000	\$0	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,427,553".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$100,000 the first year from the general fund is provided for pharmacy residencies in underserved areas of Virginia."

Explanation:

(This amendment provides funds for an estimated three pharmacy residencies in the first year for recent pharmacy graduates to practice in underserved areas of the Commonwealth.)

Item 222 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$100,000	\$100,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,427,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,524,885".

Page 181, after line 3, insert:

"T. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to Virginia Commonwealth University's School of Education for the Gang Prevention Project. The purpose of the project is to assist localities in developing comprehensive violence prevention plans. The funds shall be used to train community teams on violence prevention, conduct needs assessments and assist in program development, and may also be used to fund local community grants to private nonprofit organizations providing gang prevention programs to at-risk youth and families. The School of Education shall coordinate its training, technical assistance, community education efforts and awarding of grants and required grant monitoring activities with the Curry School of Education at the University of Virginia."

Explanation:

(This amendment restores funding for the Gang Prevention Project. The introduced budget for 2000-02 moves funding for this program from Virginia Commonwealth University and the University of Virginia to the Department of Criminal Justice Services and reduces the funding by half.)

Item 222 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$200,000	\$200,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,527,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,624,885".

Page 179, line 39, strike "\$440,000" and insert "\$640,000".

Page 179, line 40, strike "\$440,000" and insert "\$640,000"

Explanation:

(This amendment provides funds for the expansion of The Autism Program of Virginia, which operates statewide from Richmond. The funds would be used to expand services in the Richmond area and establish regional offices.)

Item 222 #5h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	\$500,000	GF
	0.00	7.00	FTE

Language:

Page 177, line 12, strike "\$283,424,885" and insert "\$283,924,885".

Page 179, line 32, strike "\$500,000 and 3.31 positions" and insert "\$1,000,000 and 10.31 positions".

Explanation:

(This amendment provides additional funding in the second year to support costs associated with expected enrollment growth within the School of Engineering. This request will support an additional 125 first-time freshmen in the second year of the biennium.)

Item 222 #15h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$1,937,000	\$2,065,000	GF
	9.00	9.00	FTE

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$276,264,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$285,489,885".

Explanation:

(This amendment provides funds for additional faculty positions in life sciences programs and for science laboratories.)

Item 222 #18h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$60,000	\$60,000	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$274,387,553".
Page 177, line 12, strike "\$283,424,885" and insert "\$283,484,885".
Page 178, line 14, strike "\$315,000" and insert "\$375,000".
Page 178, line 15, strike "\$315,000" and insert "\$375,000".

Explanation:

(This amendment increases by \$60,000 each year from the general fund the amount of grants available to the Alzheimer's and Related Diseases Research Award Fund, which is administered by the Virginia Center on Aging at Virginia Commonwealth University.)

Item 222 #20h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$697,733	\$927,883	GF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$275,025,286".
Page 177, line 12, strike "\$283,424,885" and insert "\$284,352,768".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 222 #22h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$454,210)	(\$1,747,790)	GF
	\$454,210	\$1,747,790	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 222 #23h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$0	(\$79,880)	GF

Language:

Page 177, line 12, strike "\$283,424,885" and insert "\$283,345,005".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 222 #24h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	(\$515,596)	(\$1,115,914)	GF
	(\$1,679,169)	(\$4,305,289)	NGF

Language:

Page 177, line 12, strike "\$274,327,553" and insert "\$272,132,788".

Page 177, line 12, strike "\$283,424,885" and insert "\$278,003,682".

Explanation:

(This amendment adjusts funding in the introduced budget to account for revised enrollment figures and to correct nongeneral fund revenues.)

Item 223 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Commonwealth University	\$58,450	\$635,310	GF

Language:

Page 181, line 4, strike "\$9,671,840" and insert "\$9,730,290".

Page 181, line 4, strike "\$9,671,840" and insert "\$10,307,150".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 227 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$200,000	\$200,000	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,510,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,606,539".

Explanation:

(This amendment provides funds for Virginia Western Community College to pay for personnel and other costs for its operations at the Roanoke Higher Education Center, which is scheduled to open in August 2000.)

Item 227 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$113,558	\$113,558	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,424,355".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,520,097".

Explanation:

(This amendment provides additional funding for the operation and maintenance of new facilities in the Virginia Community College System. Due to an error in the assumption of the number of months of funding needed, insufficient funding was recommended for two VCCS facilities scheduled to open in fiscal year 2001. The facilities affected are the Economic Development Centers at the Christanna and Daniel Campuses of Southside Virginia Community College.)

Item 227 #7h

Education: Higher Education	FY 00-01	FY 01-02	
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Virginia Community College System	(\$210,000)	(\$210,000)	GF
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Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,100,797".
 Page 182, line 21, strike "\$429,406,539" and insert "\$429,196,539".

Explanation:

(This amendment eliminates funding for a lease-purchase arrangement for a new workforce training center at Blue Ridge Community College. House Bill/Senate Bill 29 as introduced changes the funding for the project from a lease-purchase to authorization of debt under the Virginia College Building Authority 21st Century College Program. Funding for the debt service is included in the budget of the Treasury Board in House Bill/Senate Bill 30, but the lease payment funding was inadvertently left in the budget of the VCCS.)

Item 227 #8h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$200,000	\$200,000	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,510,797".
 Page 182, line 21, strike "\$429,406,539" and insert "\$429,606,539".

Explanation:

(This amendment provides additional operating funds to support the new Midlothian campus of John Tyler Community College.)

Item 227 #10h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$201,570 40.00	\$47,260 53.00	GF FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,512,367".
 Page 182, line 21, strike "\$429,406,539" and insert "\$429,453,799".

Explanation:

(This amendment provides additional funds and positions to support maintenance and support costs for new instructional buildings that will open in 2000-02.)

Item 227 #11h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 188, after line 5, insert:

"V. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System, \$750,000 each year is provided for the acquisition of equipment in occupational/technical programs."

Explanation:

(This amendment states that funds in the Higher Education Equipment Trust Fund are designated for the replacement and upgrade equipment in occupational/technical programs throughout the VCCS.)

Item 227 #14h

Education: Higher Education

Virginia Community College System

FY 00-01

\$200,000

FY 01-02

\$0 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,510,797".

Page 188, after line 5, insert:

"V. This appropriation includes \$200,000 from the general fund the first year to support a heavy equipment operator training program at J. Sargeant Reynolds Community College."

Explanation:

(This amendment is self-explanatory.)

Item 227 #16h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$850,000 6.00	\$1,350,000 6.00	GF FTE

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$425,160,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,756,539".

Page 188, after line 5, insert:

"V. Out of this appropriation, \$500,000 the second year is designated for a technology training program involving industry and the community colleges in Southside and Southwest Virginia."

Explanation:

(This amendment provides funds for workforce training activities of the Virginia Community College System, including \$850,000 in each year for the three Institutes of Excellence and \$500,000 in the second year for a program involving industry and the community colleges for technology training in Southside and Southwest Virginia.)

Item 227 #24h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 187, strike lines 50 through line 56.

Page 188, strike lines 1 through 5.

Explanation:

(This amendment removes proposed language relating to certain projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item 227 #32h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Community College System	\$681,862	\$811,067	GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,992,659".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,217,606".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 227 #33h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 183, line 2, after "fund;", strike "and,".

Page 183, line 5, after "fund;" insert:

"at Danville Community College, the Program for the Deaf, \$50,000 and 1.0 position the first year and \$50,000 and 1.0 position the second year;".

Page 183, line 47, strike "\$185,000" and insert "\$135,000".

Page 183, line 47, strike "two positions" and insert "one position".

Page 183, line 48, strike "\$185,000" and insert "\$135,000".

Page 183, line 48, strike "two positions" and insert "one position".

Explanation:

(This amendment provides, out of existing funds and positions to serve the deaf and hard-of-hearing, \$50,000 and one position in each year for the Program for the Deaf at Danville Community College.)

Item 227 #34h

Education: Higher Education

Virginia Community College
System

FY 00-01

\$500,000

FY 01-02

\$500,000 GF

Language:

Page 182, line 21, strike "\$424,310,797" and insert "\$424,810,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,906,539".

Page 188, after line 5, insert:

"V. Out of this appropriation, \$500,000 each year from the general fund is provided for instructional equipment for the Medical Education Campus of Northern Virginia Community College and the Advanced Technology Building of Tidewater Community College."

Explanation:

(This amendment provides funds for instructional equipment for two VCCS facilities.)

Item 227 #35h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 187, strike lines 50 through 56.

Page 188, strike lines 1 through 5.

Explanation:

(This amendment removes the reference to funding from the Tobacco Indemnification and Community Revitalization Commission.)

Item 228 #1h

Education: Higher Education

Virginia Community College
System

FY 00-01

\$25,000

FY 01-02

\$25,000 GF

Language:

Page 188, line 6, strike "\$9,703,869" and insert "\$9,728,869".

Page 188, line 6, strike "\$9,703,869" and insert "\$9,728,869".

Explanation:

(This amendment provides funds for financial assistance for children in foster care at the time of graduating from high school or completing a general education diploma, pursuant to House Bill 980.)

Education: Higher Education

Virginia Community College System

Language

Language:

Page 188, after line 24, insert:

"The Virginia Community College System is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of distance education classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for distance education students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenditures shall be retained in the fund to support the entire community college distance education program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

Explanation:

(This amendment will allow the State Board for Community Colleges to establish a separate, self-supporting fund for its distance education program and to set tuition for nonresident students at a rate that accounts for all direct and indirect costs of providing instruction to those students.)

Education: Higher Education

Virginia Military Institute

FY 00-01

\$40,449

FY 01-02

\$52,599 GF

Language:

Page 189, line 8, strike "\$20,570,475" and insert "\$20,610,924".

Page 189, line 8, strike "\$20,693,204" and insert "\$20,745,803".

Explanation:

(This amendment provides funds for a 3.3 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 234 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	(\$57,100)	(\$105,420)	GF
	\$57,100	\$105,420	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 235 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$31,130	\$58,010	GF

Language:

Page 189, line 52, strike "\$719,851" and insert "\$750,981".

Page 189, line 52, strike "\$719,851" and insert "\$777,861".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 237 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Military Institute	\$60,800	\$123,500	GF

Language:

Page 190, line 13, strike "\$4,959,853" and insert "\$5,020,653".

Page 190, line 13, strike "\$4,959,853" and insert "\$5,083,353".

Page 190, line 39, strike "635" and insert "667".

Page 190, line 40, strike "635" and insert "700".

Page 190, line 42, strike "\$1,206,300" and insert "\$1,267,100".

Page 190, line 46, strike "\$1,206,300" and insert "\$1,329,800".

Explanation:

(This amendment provides funds for the Virginia Tech Corps of Cadets at a level of \$1,900 per student, based on projected enrollment of 667 cadets in 2000-01 and 700 cadets in 2001-02.)

Item 239 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$100,000	\$100,000	GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,694,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,394,984".

Page 192, line 2, strike "\$400,000" and insert "\$500,000".

Page 192, line 3, strike "\$400,000" and insert "\$500,000".

Explanation:

(This amendment provides additional funds to the Marion duPont Scott Equine Medical Center of the Virginia-Maryland Regional College of Veterinary Medicine to meet the demand for emergency care and to provide staffing and a stable funding base.)

Item 239 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$500,000	\$500,000	GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,094,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,794,984".

Explanation:

(This amendment provides funds to support the Alexandria Research Institute.)

Item 239 #3h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$1,140,000 17.50	\$1,102,000 17.50	GF FTE

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,734,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$337,396,984".

Explanation:

(This amendment provides funds for additional faculty for undergraduate education and higher nonpersonal services costs.)

Item 239 #10h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$75,000	\$75,000	GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$331,669,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,369,984".

Explanation:

(This amendment provides funds to support the Rural Prosperity Study Commission, established in House Joint Resolution 129, 2000 Session of the General Assembly.)

Item 239 #17h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$1,257,052	\$1,873,081	GF

Language:

Page 191, line 27, strike "\$331,594,365" and insert "\$332,851,417".

Page 191, line 27, strike "\$336,294,984" and insert "\$338,168,065".

Explanation:

(This amendment provides funds for a 4.0 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.5 percent salary increase in the first year of the biennium.)

Item 239 #18h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	(\$708,980)	(\$1,518,340)	GF
	\$708,980	\$1,518,340	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 239 #19h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$0	(\$17,330)	GF

Language:

Page 191, line 27, strike "\$336,294,984" and insert "\$336,277,654".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 240 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Polytechnic Institute And State University	\$550,120	\$1,217,570	GF

Language:

Page 193, line 20, strike "\$10,332,158" and insert "\$10,882,278".

Page 193, line 20, strike "\$10,332,158" and insert "\$11,549,728".

Explanation:

(This amendment provides additional funds for student financial aid.)

Item 241 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 193, strike lines 6 through 19.

Explanation:

(This amendment removes the reference to funding from the Tobacco Indemnification and Community Revitalization Commission.)

Item 242 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 194, after line 14, insert:

"Virginia Polytechnic Institute and State University is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of distance education classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund," student tuition and fee revenues for distance education students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors. Revenue and expenditures of the fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenditures shall be retained in the fund to support the entire community college distance education program. Full-time equivalent students generated through these programs shall be accounted for

separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

Explanation:

(This amendment will allow the Board of Visitors at Virginia Tech to establish a separate, self-supporting fund for its distance education program and to set tuition for nonresident students at a rate that accounts for all direct and indirect costs of providing instruction to those students.)

Item 243 #2h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$472,000	\$590,000	GF
And Agricultural Experiment Station	8.00	10.00	FTE

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$77,294,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,930,343".

Explanation:

(This amendment provides additional funds for the six-year Cooperative Extension and Agricultural Experiment Station strategic plan, to provide research and extension programs for agriculture and forestry industries by obtaining faculty, agents, staff, and operating support.)

Item 243 #4h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension	\$12,500	\$12,500	GF
And Agricultural Experiment Station			

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$76,834,924".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,352,843".

Explanation:

(This amendment provides support for the expansion of the Amelia County Extension Service office facilities.)

Item 243 #6h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension And Agricultural Experiment Station	\$248,551	\$353,628	GF

Language:

Page 194, line 24, strike "\$76,822,424" and insert "\$77,070,975".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,693,971".

Explanation:

(This amendment provides funds for a 4.0 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.5 percent salary increase in the first year of the biennium.)

Item 243 #7h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia Cooperative Extension And Agricultural Experiment Station	(\$35,800) \$35,800	(\$54,680) \$54,680	GF NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 244 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$150,000	\$150,000	GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$42,042,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,651,776".

Explanation:

(This amendment provides funds to strengthen the university's compliance with the Americans with Disabilities Act and to expand support services for students.)

Item 244 #5h

Education: Higher Education

FY 00-01

FY 01-02

Virginia State University

\$100,000

\$100,000 GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,992,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,601,776".

Explanation:

(This amendment provides matching funds for the U.S. Department of Education Endowment Challenge Program.)

Item 244 #7h

Education: Higher Education

FY 00-01

FY 01-02

Virginia State University

\$66,593

\$88,510 GF

Language:

Page 195, line 39, strike "\$41,892,126" and insert "\$41,958,719".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,590,286".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 244 #8h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	(\$73,910)	(\$136,450)	GF
	\$73,910	\$136,450	NGF

Language:

Explanation:

(This amendment replaces general fund with tuition revenue for faculty salary increases.)

Item 244 #9h

Education: Higher Education	FY 00-01	FY 01-02	
Virginia State University	\$0	(\$305,120)	GF

Language:

Page 195, line 39, strike "\$43,501,776" and insert "\$43,196,656".

Explanation:

(This amendment reduces funds for enrollment growth that were included in the introduced budget bill.)

Item 248 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Cooperative Extension And Agricultural Research Services	\$1,634	\$2,379	GF

Language:

Page 197, line 42, strike "\$5,586,101" and insert "\$5,587,735".

Page 197, line 42, strike "\$5,588,796" and insert "\$5,591,175".

Explanation:

(This amendment provides funds for a 3.2 percent salary increase for instructional faculty in the first year of the biennium to maintain salaries at the 60th percentile of the institution's peer group. The introduced budget provided funds for a 2.4 percent salary increase in the first year of the biennium.)

Item 249 #1h

Education: Other	FY 00-01	FY 01-02	
Frontier Culture Museum Of	\$57,000	\$57,000	GF
Virginia	2.00	2.00	FTE

Language:

Page 198, line 42, strike "\$2,172,174" and insert "\$2,229,174".

Page 198, line 42, strike "\$2,173,218" and insert "\$2,230,218".

Explanation:

(This amendment provides funds for two additional interpreter positions.)

Item 251 #1h

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$650,000	\$650,000	GF
	8.00	8.00	FTE

Language:

Page 199, line 21, strike "\$10,425,599" and insert "\$11,075,599".

Page 199, line 21, strike "\$10,425,044" and insert "\$11,075,044".

Explanation:

(This amendment provides funds and positions to address expansion of facilities, management requirements, and increased advertising activities.)

Item 251 #2h

Education: Other	FY 00-01	FY 01-02	
Jamestown-Yorktown Foundation	\$320,000	\$320,000	GF
	8.00	8.00	FTE

Language:

Page 199, line 21, strike "\$10,425,599" and insert "\$10,745,599".

Page 199, line 21, strike "\$10,425,044" and insert "\$10,745,044".

Explanation:

(This amendment provides funds and positions to meet customer requests for

on-site and statewide SOL-based education programs, provide supervision of staff, and address part-time staff turnover.)

Item 255 #1h

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$500,000	\$500,000	GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$6,072,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$6,077,988".

Explanation:

(This amendment provides funds for the purchase of books, journals, microfilm, newspapers, reference works, electronic resources, and other library materials.)

Item 255 #13h

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$1,000,000	\$2,700,000	GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$6,572,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$8,277,988".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. This Item includes \$1,000,000 from the general fund the first year and \$1,000,000 from the general fund the second year to assist The Library of Virginia in its efforts to increase computer and Internet access at local public libraries. This Item also includes \$1,700,000 from the general fund in the second year for electronic resource materials. The Librarian of Virginia and the Secretary of Technology shall collaborate in developing proposals for alternative Internet access spaces in public libraries designed to encourage usage by individuals who are less likely to use conventional library facilities. The Librarian of Virginia, in consultation with the Secretary of Technology, shall report to the House Appropriations and Senate Finance Committees prior to the 2002 Session of the General Assembly on progress made in using these funds to advance public access

to technology and electronic information, including Internet-based information."

Explanation:

(This amendment transfers funds for "Infopowering the Commonwealth." The funds were transferred from the Department of Technology Planning to The Library of Virginia. This amendment also directs the Librarian of Virginia, in consultation with the Secretary of Technology, to report on progress of increasing Internet access.)

Item 255 #14h

Education: Other	FY 00-01	FY 01-02	
The Library Of Virginia	\$365,000	\$400,000	GF

Language:

Page 201, line 50, strike "\$5,572,297" and insert "\$5,937,297".

Page 201, line 50, strike "\$5,577,988" and insert "\$5,977,988".

Page 202, line 9, before "It", insert "A."

Page 202, after line 24, insert:

"B. The Library Board shall develop a grant program for public library construction projects. This Item includes \$365,000 the first year and \$400,000 the second year from the general fund for construction grants. In the first year, The Library of Virginia shall make grants to the following public libraries: Suffolk/Portsmouth (\$50,000), Covington/Allegheny (\$50,000), Dinwiddie (\$50,000), Buchanan County (\$50,000), Cumberland (\$50,000), Williamsburg (\$10,000), Charles City/New Kent (\$5,000), Rural Retreat (\$50,000), and Franklin County (\$50,000). By November 1, 2000, the Librarian of Virginia shall report to the Governor and the General Assembly on the process to be used in the second year for requesting funds and the criteria for allocating funds."

Explanation:

(This amendment directs the Library Board to create a public library construction program. It identifies projects to be funded in the first year and directs The Library of Virginia to develop guidelines for the second year of the program.)

Item 256 #1h

Education: Other	FY 00-01	FY 01-02	
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Explanation:

(This amendment provides funds and a position to support the proposed Belmont Bay Life Science Center. This center is an outgrowth of the Science Museum of Virginia's strategic plan objective to create a science center in Northern Virginia.)

Item 258 #1h

Education: Other	FY 00-01	FY 01-02	
Virginia Commission For The Arts	\$500,000	\$500,000	GF

Language:

Page 203, line 28, strike "\$4,511,457" and insert "\$5,011,457".
Page 203, line 28, strike "\$4,511,457" and insert "\$5,011,457".

Explanation:

(This amendment provides additional funds for arts grants to bring the total appropriation to approximately 74 cents per capita.)

Item 259 #1h

Education: Other	FY 00-01	FY 01-02	
Virginia Commission For The Arts	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Page 203, line 45, strike "\$407,917" and insert "\$457,917".
Page 203, line 45, strike "\$408,102" and insert "\$458,102".

Explanation:

(This amendment provides for administrative support, including clerical support, public information activities, and web-site management.)

Item 261 #1h

Education: Higher Education	FY 00-01	FY 01-02	
Medical College Of Hampton Roads	\$500,000	\$500,000	GF

Language:

- Page 204, line 35, strike "\$12,934,025" and insert "\$13,434,025".
- Page 204, line 35, strike "\$12,934,025" and insert "\$13,434,025".
- Page 204, line 42, strike "\$4,604,754" and insert "\$5,104,754".
- Page 204, line 43, strike "\$4,604,754" and insert "\$5,104,754".
- Page 205, line 6, strike "\$15,878" and insert "\$17,603".
- Page 205, line 7, strike "\$15,878" and insert "\$17,603".

Explanation:

(This amendment provides support for enrollment of Virginia students.)

Item 263 #1h

Education: Higher Education

FY 00-01

FY 01-02

Roanoke Higher Education
Authority

\$542,500

\$542,500 GF

Language:

- Page 206, line 43, strike "\$162,500" and insert "\$705,000".
- Page 206, line 43, strike "\$162,500" and insert "\$705,000".
- Page 206, after line 48, insert:

"By September 1, 2001, the Roanoke Higher Education Authority shall submit a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the development of the Roanoke Higher Education Center. The report shall include, but not be limited to, detailed information on the number of students enrolled through the center and the types of certificates and degrees awarded; the amount of private and institutional funding for the center's operations; information on the participation in the center by local governments and the private sector; uses of the state appropriations in the 2000-02 biennium; and the center's educational goals and financial expectations for the following biennium."

Explanation:

(This amendment provides funds for building operations, staff salaries, and support services for the Roanoke Higher Education Center, which is projected to open in August 2000, and directs the authority to provide a progress report in 2001.)

Item 265 #1h

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 207, line 38, strike "\$41,867,192" and insert "\$44,236,392".

Page 208, line 34, strike "\$39,837,793" and insert "\$48,113,740 the first year and \$50,063,740 the second year".

Page 208, line 34, strike "in each".

Page 208, line 35, strike "year of the 2000-02 biennium".

Page 208, strike lines 41 through 57 and insert:

"George Mason University	\$24,472,128	\$2,692,830	\$2,692,830
Old Dominion University	27,309,107	3,239,270	3,239,270
University of Virginia	63,271,933	8,140,970	8,440,970
Virginia Commonwealth University	42,147,805	6,642,560	6,642,560
Virginia Tech	79,958,279	8,769,140	8,769,140
College of William and Mary	13,722,720	1,554,720	1,754,720
Christopher Newport University	3,849,255	589,160	589,160
University of Virginia's College at Wise	2,089,741	219,490	219,490
James Madison University	11,997,179	1,741,760	2,241,760
Longwood College	4,037,738	405,060	405,060
Mary Washington College	5,823,397	548,340	548,340
Norfolk State University	10,148,311	1,172,900	1,172,900
Radford University	10,167,957	1,071,050	1,071,050
Virginia Military Institute	4,953,418	502,840	502,840
Virginia State University	6,953,003	952,000	952,000
Richard Bland College	806,997	110,100	310,100
Virginia Community College System	72,441,512	9,285,070	10,035,070
Virginia Institute of Marine Science	713,165	476,480	476,480
Total	\$384,863,645	\$48,113,740	\$50,063,740".

Page 209, strike lines 1 and 2.

Explanation:

(This amendment shows the allocation of equipment purchases under the Higher Education Equipment Trust Fund. Lease payments are appropriated in

Item 291.)

Item 265 #2h

Education: Higher Education

Virginia College Building
Authority

Language

Language:

Page 207, line 38, strike "\$41,867,192" and insert "\$39,137,192".

Explanation:

(This amendment reflects an adjustment for lease payments required to support the Higher Education Equipment Trust Fund to account for a longer repayment schedule. A separate amendment in Item 291 reduces the appropriation for lease payments.)

Item 266 #1h

Finance

Secretary Of Finance

Language

Language:

Page 210, strike lines 38 through 47 and insert:

"C. The Secretary of Finance, in cooperation with the Secretaries of Administration and Health and Human Resources, shall conduct a study of the rising utilization of pharmaceuticals in government-funded healthcare programs in Virginia. The study shall include cost trends; drivers of cost trends; the impact that higher utilization has on overall healthcare; the impact that increased pharmaceutical utilization has on the quality of patient care; and the future budgetary impact and potential savings to all healthcare segments within government-funded healthcare programs. The Secretary of Finance shall establish an advisory group to assist in the conduct of the study. The advisory group shall be composed of two representatives of patient advocacy organizations, to be selected by the Virginia Quality Health Care Network, and one representative from each of the following organizations, as selected by the named organizations: the Medical Society of Virginia, the Old Dominion Medical Society, the Virginia Pharmacists Association, and the Pharmaceutical Research and Manufacturers of America. The Secretaries shall present their report to the Governor and the

Chairmen of the House Appropriations and Senate Finance Committees by October 20, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 269 #1h

Finance	FY 00-01	FY 01-02	
Department Of Accounts	\$1,655,280	\$1,259,280	GF

Language:

Page 211, line 24, strike "\$70,825,000" and insert "\$72,480,280".

Page 211, line 24, strike "\$71,481,000" and insert "\$72,740,280".

Explanation:

(This amendment increases alcoholic beverage control (ABC) profits distributed to localities.)

Item 270 #1h

Finance	FY 00-01	FY 01-02	
Department Of Accounts	\$0	\$59,700,000	GF

Language:

Page 212, line 48, strike "\$96,800,000" and insert "\$156,500,000".

Page 213, line 2, strike "\$96,800,000" and insert "\$156,500,000".

Explanation:

(This amendment increases the Constitutionally required payment to the Revenue Stabilization or "Rainy Day" Fund to reflect the latest forecast of general fund revenues for fiscal year 2000.)

Item 273 #1h

Finance		Language
Department Of Accounts		

Language:

Page 213, after line 41, insert:

"Effective on or after June 30, 2000, in addition to such payments as may be available to the surviving spouse and dependents of any State Police officer killed in the line of duty, the full cost of group health insurance, net of any credits and other payments, shall be payable from this Item pursuant to § 2.1-133.7, Code of Virginia. To the extent the appropriation in this Item is insufficient for these health insurance payments, the Director of the Department of Planning and Budget is authorized to transfer sufficient funding from Item 548 of this act."

Explanation:

(This amendment would ensure sufficient funding for health insurance payments for the surviving spouse and dependents of State Police officers killed in the line of duty, consistent with legislative intent.)

Item 273 #2h

Finance	FY 00-01	FY 01-02	
Department Of Accounts	\$100,000	\$100,000	GF

Language:

Page 213, line 42, strike "\$375,000" and insert "\$475,000".
 Page 213, line 42, strike "\$375,000" and insert "\$475,000".

Explanation:

(This amendment increases funding for Line of Duty benefits, consistent with the passage of House Bill 77 by the House of Delegates.)

Item 278 #1h

Finance

Department Of Planning And Budget	Language
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Language:

Page 215, strike lines 46 through 56.
 Page 216, strike lines 1 through 3.

Explanation:

(This amendment deletes language directing the Department of Planning and Budget to study the feasibility of implementing a cafeteria benefit plan and a defined contribution retirement plan.)

Item 279 #1h

Finance	FY 00-01	FY 01-02	
Department Of Taxation	\$400,000	\$700,000	GF

Language:

Page 216, line 9, strike "\$16,263,234" and insert "\$16,663,234".

Page 216, line 9, strike "\$15,331,372" and insert "\$16,031,372".

Explanation:

(This amendment provides for additional technical resources to meet the contractual staffing obligations of the contract signed with American Management Systems, Incorporated, to develop a more efficient tax process in Virginia, and to ensure continued operation of present systems.)

Item 286 #1h

Finance	FY 00-01	FY 01-02	
Department Of The Treasury	\$3,117,235	\$3,118,502	NGF
	15.00	15.00	FTE

Language:

Page 219, line 40, strike "\$3,789,446" and insert "\$6,906,681".

Page 219, line 40, strike "\$3,791,029" and insert "\$6,909,531".

Explanation:

(This amendment transfers the Division of Risk Management from the Department of General Services to the Department of Treasury, as provided for in House Bill 828.)

Item 287 #1h

Finance	FY 00-01	FY 01-02	
Department Of The Treasury	\$195,000	\$195,000	NGF
	3.00	3.00	FTE

Language:

Page 220, line 1, strike "\$8,154,007" and insert "\$8,349,007".

Page 220, line 1, strike "\$8,162,777" and insert "\$8,357,777".

Explanation:

(This amendment increases the number of unclaimed property auditors, consistent with the passage of House Bill 763 by the House of Delegates.)

Item 290 #1h

Finance	FY 00-01	FY 01-02	
Treasury Board	\$575,662	\$2,505,354	GF

Language:

Page 222, line 26, strike "\$1,850,937" and insert "\$2,426,599".

Page 222, line 26, strike "\$4,572,793" and insert "\$7,078,147".

Explanation:

(This amendment provides additional funds to pay the remaining state share of costs for the Advanced Shipbuilding and Carrier Integration Center, based on a revised estimate of the amount to be disbursed to the Industrial Development Authority. The revised estimate results in budget savings in the current biennium.)

Item 291 #3h

Finance	FY 00-01	FY 01-02	
Treasury Board	\$0	\$2,369,200	GF

Language:

Page 222, line 45, strike "\$260,122,342" and insert "\$262,491,542".

Page 224, line 16, strike "25,410,950" and insert "27,780,150".

Explanation:

(This amendment provides debt service the second year to cover an additional allocation of \$18.5 million from the Higher Education Equipment Trust Fund.)

Item 291 #4h

Finance	FY 00-01	FY 01-02	
Treasury Board	\$0	(\$2,730,000)	GF

Language:

Page 222, line 45, strike "\$260,122,342" and insert "\$257,392,342".

Page 224, line 16, strike "25,410,950" and insert "22,680,950".

Explanation:

(This amendment adjusts debt service the second year to account for a longer repayment schedule for equipment purchased through the Higher Education Equipment Trust Fund.)

Item 291 #5h

Finance

FY 00-01

FY 01-02

Treasury Board

\$0

\$5,066,500 GF

Language:

Page 222, line 45, strike "\$260,122,342" and insert "\$265,188,842".

Explanation:

(This amendment provides additional funds the second year to pay debt service on bonds issued by the Virginia Public Building Authority, as provided for in House Bill 32.)

Item 293 #2h

Health And Human Resources

Secretary Of Health And Human
Resources

Language

Language:

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources shall report to the Chairmen of the House Appropriations and Senate Finance Committees, by October 1, 2000, on a proposed plan for restructuring the Commonwealth's information and referral services. This plan shall address the following issues: (i) how the advisory council should be reconfigured; (ii) the structure that should be used to implement information and referral services statewide; (iii) the feasibility of using 211 as a non-emergency information number, with a specific proposal for developing and implementing 211 in a way that appears to be cost-effective; (iv) a proposed plan to develop and implement a state-level, web-based site with links to all local, regional, and state information and referral resources across the Commonwealth; and (v) other issues as may seem appropriate. In developing the proposed plan,

the Secretary's office shall receive input from the Department of Social Services, the regional information and referral centers, other health and human resource agencies that provide information and referral services, and the Department of Information Technology."

Explanation:

(This amendment is self-explanatory.)

Item 293.10 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Comprehensive Services for	\$105,522,493	\$80,655,144	GF
At-Risk Youth and Families	\$49,064,343	\$31,890,661	NGF

Language:

Page 229, after line 9, insert:

"Comprehensive Services for At-Risk Youth and Families (200)

293.10 Protective Services (45300)	\$154,516,836	
\$112,545,805		
Financial Assistance for Child and Youth Services		
(45303).....	\$154,516,836	\$112,545,805
Fund Sources: General	\$105,522,493	\$80,655,144
Federal Trust.....	\$49,064,343	\$31,890,661

Authority: Title 2.1, Chapter 46, Code of Virginia.

A. Out of this appropriation, \$1,064,245 the first year and \$1,064,245 the second year from the general fund shall be paid into the trust fund on the books of the State Comptroller, designated as "Community Services Trust Fund for Youth and Families." The general fund balance in the Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

B. The Department of Education shall serve as fiscal agent to administer funds cited in paragraphs A and C. The Director of the Department of Planning and Budget shall have authority to transfer the amounts cited in each of these paragraphs to the Department of Education.

C.1.a. Out of this appropriation, \$74,407,005 from the general fund and

\$48,064,343 from nongeneral funds the first year and \$72,842,934 from the general fund and \$30,890,661 from nongeneral funds the second year, shall be used for the state pool of funds, pursuant to § 2.1-757, Code of Virginia. This appropriation shall consist of a Medicaid pool allocation, and a non-Medicaid pool allocation.

b. The Medicaid state pool allocation shall consist of \$23,424,987 from the general fund and \$39,644,345 from nongeneral funds the first year. The Office of Comprehensive Services will transfer these funds to the Department of Medical Assistance Services as they are needed to pay Medicaid provider claims.

c.1) Revenue derived from local governments for the local match share of Medicaid provider payments, when collected by the Office of Comprehensive Services on behalf of the Department of Medical Assistance Services, shall be paid into a special fund on the books of the State Comptroller, designated as "Comprehensive Services Act Local Match Fund." Revenues in the Comprehensive Services Act Local Match Fund shall be transferred by the Office of Comprehensive Services to the Department of Medical Assistance Services, in the form of a general fund appropriation, as needed for reimbursement of the local match share of Medicaid provider claims.

2) Revenues in the Comprehensive Services Act Local Match Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

d. The non-Medicaid state pool allocation shall consist of \$50,982,018 from the general fund and \$8,419,998 in nongeneral funds the first year and \$58,368,949 from the general fund and \$8,419,998 in nongeneral funds the second year. The nongeneral funds shall be transferred from the Department of Social Services.

e. The Office of Comprehensive Services, with the concurrence of the Department of Planning and Budget, shall have the authority to transfer the general fund allocation between the Medicaid and non-Medicaid state pools in the event that a shortage should exist in either of the funding pools at the end of the fiscal year.

f. The State Executive Council shall deny state pool funding to any locality not in compliance with federal and state requirements pertaining to the provision of special education and foster care services funded in accordance with § 2.1-757, Code of Virginia.

2.a. Out of this appropriation, \$28,289,845 from the general fund and \$1,000,000 from nongeneral funds the first year and \$5,029,067 from the general fund and \$1,000,000 from nongeneral funds the second year shall be set aside to pay for the state share of supplemental requests from localities that have exceeded their state allocation for mandated services. The nongeneral funds shall be transferred from the Department of Social Services.

b. In each year, the director of the Office of Comprehensive Services for At-Risk Youth and Families may approve and obligate supplemental funding requests in excess of the amount in 2 a above, for mandated pool fund expenditures up to 10 percent of the total general fund appropriation authority in C 1 a in this Item.

c. Localities requesting funding from the set aside in paragraph 2 a and 2 b must demonstrate that their request is based upon an increase in the number of mandated children or that the treatment costs have increased due to the service needs of the children. Localities must also demonstrate they are in compliance with all the provisions of the Comprehensive Services Act, including uniform assessment, family assessment team reviews, and data collection.

3. Each locality receiving funds for activities under the Comprehensive Services Act (CSA) shall have a utilization management process, approved by the State Executive Council, covering all CSA services, and shall provide information as required by the Office of Comprehensive Services, to include, but not be limited to expenditures, number of youth served in specific CSA activities, length of stay for residents in core licensed residential facilities, and proportion of youth placed in treatment settings suggested by a uniform assessment instrument.

4. The Secretary of Health and Human Resources, in consultation with the Secretaries of Education and Public Safety, shall direct the actions for the Departments of Social Services, Education, Juvenile Justice, Medical Assistance Services, Health, and Mental Health, Mental Retardation and Substance Abuse Services, to implement, as part of ongoing information systems development and refinement, changes necessary for state and local agencies to fulfill CSA reporting needs.

5. The State Executive Council shall provide localities with technical assistance on ways to control costs and on opportunities for alternative funding sources beyond funds available through the state pool.

6. Out of this appropriation, \$50,000 from the general fund each year is provided for a combination of regional and statewide meetings for technical assistance to local community policy and management teams, family assessment and planning teams, and local fiscal agents. Training shall include, but not be limited to, cost containment measures, utilization management, use of alternate revenue sources, and administrative and fiscal issues. A state-supported institution of higher education, in cooperation with the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, may assist in the provisions of this paragraph. Any funds unexpended for this purpose in the first year shall be reappropriated for the same use in the second year.

7. The State Executive Council shall work with the Department of Medical Assistance Services' existing preauthorization and utilization management contract with a qualified medical review organization, in order to provide utilization management of residential placements provided to youth under the Comprehensive Services Act that are not Medicaid eligible. A payment of \$175,000 each year from the general fund shall be transferred to the Department of Medical Assistance Services for such utilization management services. The Department of Medical Assistance Services, in cooperation with representatives of the Virginia Association of Counties, the Virginia Municipal League, and the State Executive Council, shall develop the criteria and guidelines to be followed by the utilization management provider.

8. Out of this appropriation, \$70,000 from the general fund the first year and \$27,500 from the general fund the second year is provided for the Office of Comprehensive Services to contract for the development of a uniform web-based system for CSA reporting requirements.

9. The State Executive Council shall implement a uniform assessment instrument consistent with the recommendations of the Joint Legislative Audit and Review Commission's findings from its review of the Comprehensive Services Act.

10. The Office of Comprehensive Services shall determine a mechanism for reporting children served by the program that will allow for data to be collected on the number of foster care children receiving only maintenance payments, and the amount paid for these children.

11. For purposes of defining cases involving only the payment of foster care

maintenance, pursuant to § 2.1-755, Code of Virginia, the definition of foster care maintenance used by the Virginia Department of Social Services for federal Title IV-E shall be used.

D. The funding formula to carry out the provisions of the Comprehensive Services Act for At-Risk Youth and Families is as follows:

1. Allocations. The allocations for the Medicaid and non-Medicaid pools shall be the amounts specified in paragraphs C 1 b and C 1 d in this Item. These funds shall be distributed to each locality in each year of the biennium based on the greater of that locality's percentage of actual 1997 Comprehensive Services Act program expenditures to total 1997 program expenditures or the latest available three-year average of actual pool fund expenditures as reported to the state fiscal agent.

2. Local Match. All localities are required to appropriate a local match for the base year funding consisting of the actual aggregate local match rate based on actual total 1997 program expenditures for the Comprehensive Services Act for At-Risk Youth and Families. This local match rate shall also apply to all reimbursements under this Item, including trust fund reimbursements under paragraph A in this Item as well as administrative reimbursements under paragraph D 3 in this Item. Revenue derived from local governments for the local match share of Medicaid provider payments, when collected by the Office of Comprehensive Services on behalf of the Department of Medical Assistance Services, shall be paid into a special fund on the books of the State Comptroller, designated as the "Comprehensive Services Act Local Match Fund." Revenues in the Comprehensive Services Act Local Match Fund shall be transferred by the Office of Comprehensive Services to the Department of Medical Assistance Services as needed for reimbursement of the local match share of Medicaid provider claims. Revenues in the Comprehensive Services Act Local Match Fund shall not revert to the general fund at the end of the fiscal year, but shall be reappropriated for expenditure in the succeeding fiscal year.

3. Local Administrative Costs. Out of this appropriation, an amount equal to two percent of the fiscal year 1994 pool fund allocations, not to exceed \$1,466,398 from the general fund each year, shall be allocated among all localities for administrative costs. Every locality shall be required to appropriate a local match based on the local match contribution in paragraph D 2 of this Item. Inclusive of

the state allocation and local matching funds, every locality shall receive the larger of \$12,500 or an amount equal to one percent of the total pool allocation. No locality shall receive more than \$50,000, inclusive of the state allocation and local matching funds. Localities are encouraged to use administrative funding to hire a full-time or part-time local coordinator for the Comprehensive Services Act program. Localities may pool this administrative funding to hire regional coordinators.

4. Definition. For purposes of the funding formula in the Comprehensive Services Act for At-Risk Youth and Families, "locality" means city or county.

E. Any unexpended general fund balance in this Item on June 30 each year shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year.

F. The State Executive Council shall assist the joint legislative subcommittee and executive commission, which are reviewing the public system of care for mentally disabled persons, in studying the use of state-operated facilities by Community Policy and Management teams for the provision of services under the Comprehensive Services Act.

G. The Department of Planning and Budget, in conjunction with the Office of Comprehensive Services, shall examine the Comprehensive Services Act regarding expenditure growth, Medicaid utilization patterns, and use of Title IV-E. The Director, Department of Planning and Budget, shall submit a report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than September 1, 2000, with the findings from the examination, including initial recommendations regarding the appropriate funding levels for the first and second year of the biennium. As a part of the study, the Director shall examine whether the current forecasting and budgeting process for the program needs to be changed. "

Explanation:

(This amendment moves the Comprehensive Services Act program from under the Secretary of Education to under the Secretary of Health and Human Resources, contingent upon the passage of House Bill 1510 by the 2000 General Assembly. The bill designates the Secretary of Health and Human Resources as the lead secretary for the program. A companion amendment is located in Item 140. In addition, imbedded in the amendment are actions to (i) move a portion of funding

in the second year to the current fiscal year (\$12.8 million); (ii) develop a web-based system for localities to use to report data (\$70,000 the first year and \$27,500 the second year); (iii) use a consistent definition of foster care in determining which children should be reviewed by local teams; (iv) change the initial allocations for localities from the current methodology to the latest fiscal year or a three-year average, whichever is higher for each locality; and (v) study the forecasting and budgeting of the program, and make recommendations on the proper level of funding for each year.)

Item 294 #2h

Health And Human Resources

Department For The Aging

Language

Language:

Page 229, line 16, before "Included", insert "A."

Page 229, after line 24, insert:

"B. The Department for the Aging, in cooperation with the Virginia Center on Aging and the Departments of Health, Medical Assistance Services, Mental Health, Mental Retardation and Substance Abuse Services, and Social Services, shall conduct a feasibility study and plan for the development of a statewide long-term care database to collect information on frail elderly and disabled citizens, their health care needs and health care usage. The Department for the Aging shall submit the written plan for the development of the database to the Secretary of Health and Human Resources, the Directors of the Department of Planning and Budget and the Department of Technology Planning, and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000 for review and approval prior to beginning development of the statewide long-term care database."

Explanation:

(This amendment requires the Department for the Aging to conduct a feasibility study and plan for developing a statewide long-term care database that consolidates information on health care needs and utilization from all agencies in the Health and Human Resources Secretariat. The plan must be approved prior to the system's development.)

Item 294 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	(\$75,000)	(\$75,000)	GF

Language:

Page 229, line 11, strike "\$2,048,592" and insert "\$1,973,592".

Page 229, line 11, strike "\$1,974,410" and insert "\$1,899,410".

Explanation:

(This amendment removes funding in the Department for the Aging to support a long-term care commission which has not yet been established.)

Item 295 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$250,000	\$500,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,801,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$19,051,442".

Explanation:

(This amendment provides additional funding for in-home care of elderly persons, provided through area agencies on aging.)

Item 295 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$500,000	\$0	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$19,051,442".

Page 229, line 34, strike "331,593" and insert "556,593".

Explanation:

(This amendment provides funding for respite care incentive grants pursuant to House Bill 1200. The grants will provide seed money to local communities for the development or expansion of adult day care services or other services that provide respite to families.)

Item 295 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$200,000	\$400,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,951,442".

Explanation:

(This amendment adds funds to improve services in each of Virginia's 25 local area agencies on aging.)

Item 295 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$150,000	\$300,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,701,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,851,442".

Explanation:

(This amendment provides additional funding to the Department for the Aging to expand care coordination (case management) programs offered by area agencies on aging. This amendment includes funds for new programs and the expansion of existing programs to provide statewide service.)

Item 295 #20h

Health And Human Resources	FY 00-01	FY 01-02	
Department For The Aging	\$200,000	\$400,000	GF

Language:

Page 229, line 25, strike "\$18,551,442" and insert "\$18,751,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,951,442".

Explanation:

(This amendment provides funding to the Department for the Aging to increase

the number of home-delivered meals provided by area agencies on aging in order to address unmet needs for this service.)

Item 297 #1h

Health And Human Resources

Department For The Aging

Language

Language:

Page 230, line 39, strike "shall".

Page 230, line 42, after "services.", insert:

"However, priority for services should be given to applicants in the greatest need, regardless of ability to pay."

Explanation:

(This amendment clarifies language regarding the use of new general fund dollars for services provided by local area agencies on aging which require a fee to be paid, based on a sliding scale. Language is modified to allow the local area agencies on aging to use new funding to serve those with the greatest need, regardless of their ability to pay. Many local area agencies on aging provide services to elderly citizens who have incomes below the federal poverty level and cannot afford to pay a fee for some services they receive.)

Item 300 #2h

Health And Human Resources

Department Of Health

FY 00-01

\$500,000

FY 01-02

\$500,000 GF

Language:

Page 232, line 7, strike "\$2,344,059" and insert "\$2,844,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,844,059".

Page 232, line 15, strike "465,000" and insert "615,000".

Page 232, line 16, strike "465,000" and insert "615,000".

Page 232, line 17, strike "67 medical scholarships the first year" and insert:

"financial incentives such as medical scholarships, loan repayment, one-time salary bonuses, travel expenses, and salary supplements to physicians, including psychiatrists, or medical".

Page 232, strike line 18.

Page 232, line 21, strike "Four" and insert:

"Of the \$615,000 each year, four".

Page 232, line 35, strike "Physician Loan Repayment Program" and insert:

"pool of funding for financial incentives to recruit physicians, including psychiatrists, or medical students described above. The Department of Health, in cooperation with representatives from the three state medical schools, the Southwest Virginia Graduate Medical Education Consortium, the Quillen School of Medicine at East Tennessee State University, and the Pikeville School of Osteopathic Medicine, shall develop the procedures and regulations to distribute the financial aid funds as appropriate to recruit physicians, including Psychiatrists, and medical students to medically underserved areas of the Commonwealth. All financial aid shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year, and the specialties of the physicians receiving the award. The Board of Health shall promulgate regulations to implement the provisions of this Item within 280 days of enactment."

Page 232, strike lines 36 through 41.

Page 233, strike lines 44 through 52.

Page 233, line 53, strike "F" and insert "E".

Explanation:

(This amendment combines the existing funds appropriated for medical scholarships (\$465,000 from the general fund each year) and the funds appropriated for physician loan repayment (\$50,000 from the general fund each year) and the psychiatrist recruitment and retention program in the Department of Mental Health, Mental Retardation and Substance Abuse Services (\$500,000 from the general fund each year) into one appropriation for both physician scholarships and loan repayment. Funds may be used to implement other financial incentives to recruit physicians, including psychiatrists, and medical students to medically underserved areas. These incentives could include: one-time salary bonuses, travel expenses for students/physicians to visit a prospective underserved area, and salary supplements to provide greater flexibility in attracting physicians by meeting their individual needs. This amendment would retain the medical scholarships at neighboring state medical schools in Kentucky and Tennessee that attract Virginia residents who attend these medical schools and return to practice in Southwest Virginia. A study by the Joint Commission on Health Care found that a number of the medical scholarships are not being awarded for various reasons. Other states pool resources and appropriate a single amount for

scholarships and loan repayment rather than appropriate specific amounts for each.)

Item 300 #4h

Health And Human Resources

Department Of Health

Language

Language:

Page 233, line 42, after "for", strike "five dental scholarships per year" and insert: "scholarships for dental students and loan repayments for dentists. The Department is authorized to use these funds to award either a scholarship or a loan repayment, depending on the needs of the individual dental student or dentist being recruited to a dental underserved area of the Commonwealth. All scholarships or loan repayments shall be awarded in accordance with regulations promulgated by the Board of Health. The Department shall maintain an accounting of the number and amount of the scholarship and loan repayment awards made each year. The Board of Health shall promulgate regulations to implement the provisions of this item within 280 days of enactment."

Page 233, strike line 43.

Explanation:

(This amendment eliminates language for the existing dental scholarship program and establishes it as a new combined dental scholarship program and dentist loan repayment program. The new combined program will provide greater flexibility for recruiting dental students and dentists to underserved areas of the Commonwealth.)

Item 301 #1h

Health And Human Resources

Department Of Health

Language

Language:

Page 234, after line 48, insert:

"F. The Emergency Medical Services Advisory Board shall study the existing distribution formula for funding emergency medical services and providing financial assistance to Volunteer Rescue Squads to determine the most efficient and effective distribution methodology to enhance emergency medical services in

the Commonwealth. The Board shall report its recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 302 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$128,000	GF

Language:

Page 234, line 49, strike "\$5,715,722" and insert "\$5,843,722".

Explanation:

(This amendment funds an increase in rates for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$100 plus mileage.)

Item 304 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$40,000	\$40,000	GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,357,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,364,396".

Explanation:

(This amendment adds \$40,000 from the general fund each year to provide pneumococcal and influenza vaccines to employees of nursing homes through local health departments.)

Item 304 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$15,000	\$25,000	GF

Language:

Page 235, line 13, strike "\$47,317,284" and insert "\$47,332,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,349,396".

Explanation:

(This amendment provides funding to implement and support a system for notifying all cancer patients whose records have been reported to the statewide cancer registry, pursuant to House Bill 603.)

Item 305 #2h

Health And Human Resources

Department Of Health

Language

Language:

Page 237, after line 6, insert:

"E. The Department shall report on the efficacy of the statewide provider database that was to be established as part of the Robert Wood Johnson Foundation "Practice Sights" grant. The Department's report shall (i) identify the reasons for not having completed the development of the system during the "Practice Sights" grant period; (ii) identify what additional actions and resources are needed to complete the development of the provider database; and (iii) establish a time frame for completing and implementing the database. The Department shall complete its review and report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care, by September 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 305 #3h

Health And Human Resources

Department Of Health

Language

Language:

Page 236, after line 45, insert:

"3. All expenditures made by the regional health planning agencies which are supported from balances specified in B.1. and B.2. shall be audited annually by the Auditor of Public Accounts."

Explanation:

(This amendment requires financial audits of the expenditures associated with the Certificate of Public Need program balances to ensure they are used for intended purposes.)

Item 306 #2h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$475,000	\$0 GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,683,134".

Page 238, line 14, strike "125,000" and insert "600,000".

Explanation:

(This amendment adds \$475,000 in the first year for the Virginia Primary Care Association to purchase pharmaceuticals and pharmacy supplies and to provide pharmacy services to low-income, uninsured patients of the Community and Migrant Health Centers throughout Virginia.)

Item 306 #4h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	\$819,000	\$0 GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$7,027,134".

Page 238, line 42, strike "600,000" and insert "1,419,000".

Explanation:

(This amendment adds \$819,000 in the first year from the general fund for the Virginia Association of Free Clinics to purchase pharmaceuticals and pharmacy supplies and to provide pharmacy services to low-income, uninsured patients of the Free Clinics.)

Item 306 #9h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Health	(\$1,642,544)	(\$1,642,544) GF

(\$100,000) (\$100,000) NGF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$4,465,590".
Page 237, line 8, strike "\$6,209,064" and insert "\$4,466,520".
Page 237, strike lines 15 through 42".
Page 237, after line 14, insert: "A. Omitted."

Explanation:

(This amendment transfers funding for the Comprehensive Health Investment Project of Virginia from the Department of Health to the Department of Social Services (DSS). This would consolidate funding for prevention programs using federal foster care prevention funding and/or federal Temporary Assistance to Needy Families block grant funding within DSS.)

Item 306 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$150,000	\$0	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,358,134".

Explanation:

(This amendment provides funds through the Department of Health for the Division of Neurological Surgery at the Medical College of Virginia Hospitals to conduct an epidemiologic survey of the elderly population in Virginia's long-term care facilities in order to identify the number of patients with suspected Normal Pressure Hydrocephalus who would benefit from medical therapy, pursuant to House Joint Resolution 45.)

Item 306 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$25,000	\$25,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,233,134".
Page 237, line 8, strike "\$6,209,064" and insert "\$6,234,064".
Page 237, line 47, strike "100,000" and insert "125,000".

Page 237, line 48, strike "100,000" and insert "125,000".

Explanation:

(This amendment provides an additional \$25,000 each year from the general fund to the Arlandria Health Center for Women and Children to add one nurse to provide primary care for low-income women and children.)

			Item 306 #12h
Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$53,450	\$50,000	GF

Language:

Page 237, line 8, strike "\$6,208,134" and insert "\$6,261,584".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,259,064".

Page 239, after line 14, insert:

"J. Out of this appropriation, \$53,450 the first year and \$50,000 the second year from the general fund is provided to the Department of Health and the Virginia Transplant Council for development of a Virginia Organ and Tissue Donor Registry, in cooperation with the Department of Motor Vehicles."

Explanation:

(This amendment provides funding for the establishment of a Virginia Organ and Tissue Donor Registry, pursuant to House Bill 1257. The Department of Health may use a portion of the funding to reimburse the Department of Motor Vehicles (DMV) for computer programming and other related expenses pertaining to DMV's role in the development of a donor registry.)

			Item 307 #3h
Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$50,000	\$50,000	GF

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$32,959,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$32,968,984".

Explanation:

(This amendment provides funds for suicide prevention initiatives within the

Department of Health.)

Item 307 #5h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$186,936	\$184,939	GF

Language:

Page 239, line 15, strike "\$32,909,578" and insert "\$33,096,514".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,103,923".

Explanation:

(This amendment provides additional funds for the treatment of phenylketonuria (PKU) through the provision low protein food products to children and pregnant women, pursuant to House Bill 542.)

Item 308 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$480,507	\$459,506	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,676,521".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,748,915".

Explanation:

(This amendment increases funding to improve local health department facilities identified by the Department of Health as having the top 30 critical needs due to health, safety, and other structural problems.)

Item 308 #8h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$2,200,000	\$2,200,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$165,396,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$165,489,409".

Explanation:

(This amendment provides additional funding to local health departments for health services through the Cooperative Health Department funding formula.)

Item 308 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$200,000	\$200,000	GF

Language:

Page 240, line 6, strike "\$163,196,014" and insert "\$163,396,014".
Page 240, line 6, strike "\$163,289,409" and insert "\$163,489,409".

Explanation:

(This amendment adds state funds for the Virginia Beach Health Department, which has the lowest per capita state funding among the 35 health districts.)

Item 313 #1h

Health And Human Resources	
Department Of Health	Language

Language:

Page 242, after line 30, insert:
"C. In order to improve the training of certified nurse assistants in the Commonwealth, the Department of Health shall provide nursing facilities the maximum flexibility allowed by the U.S. Health Care Financing Administration regarding the provision of on-site training for certified nurse assistants. The Department shall allow facilities to provide such on-site training regardless of the enforcement status of the facility, so long as serious patient health and safety violations are not involved."

Explanation:

(This amendment directs the Department of Health to provide maximum flexibility in allowing nursing facilities to provide on-site certified nurse training. Currently, VDH regulations restrict which facilities can provide this training based on the facility's enforcement status. This language directs VDH to provide greater flexibility in this area.)

Item 313 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health	\$0	\$100,000	GF

Language:

Page 242, line 10, strike "\$6,828,593" and insert "\$6,928,593".

Page 242, after line 30, insert:

"C. Out of this appropriation, \$100,000 the second year from the general fund is provided for the Department to contract with the nonprofit health data organization designated in § 32.1-276.4, Code of Virginia, for the processing, analysis, and reporting of outpatient surgical data to be submitted by facilities licensed by the Department."

Explanation:

(This amendment provides additional general funds to the Department of Health to be used to contract with Virginia Health Information for the processing of outpatient surgical data, pursuant to House Bill 1203.)

Item 315 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health Professions	\$88,000	\$88,000	GF

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$13,548,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,265,245".

Page 243, line 3, before "Costs", insert "A."

Page 243, after line 4, insert:

"B. Out of this appropriation, \$88,000 the first year and \$88,000 the second year from the general fund is provided for the Board of Nursing to collect, store, and make available to interested parties workforce data from registered nurses, licensed practical nurses and certified nurse aides."

Explanation:

(This amendment provides funding and language for the Board of Nursing to collect nursing workforce data on a biennial basis and to store and make the data available to interested parties for nursing workforce planning, pursuant to House Bill 1249.)

Item 315 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Health Professions	\$664,000	\$664,000	NGF
	9.00	9.00	FTE

Language:

Page 242, line 45, strike "\$13,460,562" and insert "\$14,124,562".

Page 242, line 45, strike "\$14,177,245" and insert "\$14,841,245".

Explanation:

(This amendment provides \$664,000 each year from nongeneral funds and nine full-time positions for the Department of Health Professions to conduct its regulatory and statutory responsibilities. The source of the nongeneral funds would be professional and occupational fees on various health professions. A review of the Department by the Joint Legislative Audit and Review Commission indicated that the enforcement division lacks adequate staff to carry out its responsibilities.)

Item 317 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	(\$1,800,000)	(\$1,800,000)	GF

Language:

Page 243, line 43, strike "\$9,170,091" and insert "\$7,370,091".

Page 243, line 43, strike "\$9,170,091" and insert "\$7,370,091".

Explanation:

(This amendment reduces estimated expenditures from the Involuntary Mental Commitment Fund, based on spending information updated since the forecast used as a basis for the introduced budget.)

Item 319 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$2,200,000	\$2,200,000	GF
	\$2,203,995	\$2,207,529	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,854,234,819".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,901,200,747".

Explanation:

(This amendment provides additional funding for Medicaid reimbursement of personal care services to elderly and disabled persons. The introduced budget increased the reimbursement rate from \$12.50 to \$13.00 per hour in Northern Virginia and from \$10.50 to \$11.00 per hour in the rest of the state. This amendment would increase the rate in Northern Virginia to \$13.50 per hour and in the rest of the state to \$11.50 per hour.)

Item 319 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance

\$1,278,938

\$1,278,938 GF

Services

\$1,375,011

\$1,377,216 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,852,484,773".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,449,372".

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the income limits for disabled individuals who are found to be categorically eligible for the Medicaid program are set at a level equal to the federal poverty income guideline."

Y. The State Board for Medical Assistance Services shall amend the State Plan for Medical Assistance, effective July 1, 2001, to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC § 1396a(M)), for aged and disabled individuals with income levels up to 74 percent of the federal poverty level."

Explanation:

(This amendment provides funding to phase in increases in the income limits for determining Medicaid eligibility for mentally disabled individuals over time to reflect 100 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to approximately 72 percent of the federal poverty income guideline. The 1999 federal poverty income guideline for a family of one is equal to \$687 per month. It is estimated that this change will

enable 1,363 aged, blind or disabled individuals to qualify for Medicaid eligibility.)

Item 319 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$0	\$500,000	GF
Services	\$510,902	\$1,084,460	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,341,726".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,377,678".

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the medically needy income limits for the Medicaid program are adjusted annually to account for changes in the Consumer Price Index.

Y. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance and seek the Health Care Financing Administration's approval to increase the income limit for the medically needy by the annual percentage change in the Consumer Price Index, to be effective July 1, 2000, as allowed by federal law, and annually hereafter. "

Explanation:

(This amendment provides funding for increases in the income limits by annual changes in the Consumer Price Index for determining Medicaid eligibility for individuals who must spend down their excess income by sustaining medical expenses in order to qualify for Medicaid. Currently, the monthly income limit for these individuals is equal to the Aid to Families with Dependent Children criteria in effect on July 16, 1996, which is roughly equal to 36 percent of the federal poverty income guideline. Depending on the locality in which the individual resides, the income limit is set at either \$216 per month, \$250 per month or \$325 per month. It is estimated that this change will enable 337 individuals to qualify for Medicaid eligibility.)

Item 319 #5h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall develop and implement a plan for retrospective review of Medicaid managed care plans of new, atypical medications used by Medicaid recipients to ensure appropriate access to the most effective atypical medications available to treat seriously mentally ill Medicaid recipients, except where indicated for the safety of the patient."

Explanation:

(This amendment is self-explanatory.)

Item 319 #7h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 253, after line 28, insert:

"J. 1. The Board of Medical Assistance Services shall amend the State plan to allow for the administration of the following Medicaid-covered services with the Department of Mental Health, Mental Retardation and Substance Abuse Services: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation home-and community-based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are covered subsequently by the Medicaid program. The agreement shall also specify the Department of Mental Health, Mental Retardation and Substance Abuse Services' responsibility for participation in policy and regulatory development for the above-listed services as described in the report of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services, subject to the Department of Medical Assistance Services' oversight and approval with respect to compliance with federal law. The Department of Medical

Assistance Services shall be responsible for paying claims for the above-listed Medicaid-covered services.

2. The Department of Planning and Budget, in cooperation with the Department of Medical Assistance Services, shall include the above-listed services in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years.

3. Community service boards and behavioral health authorities, to the extent allowable under federal law, shall continue to be the single point of entry into the services system for community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered subsequently by the Medicaid program."

Explanation:

(This amendment implements recommendations of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services related to the structure and funding of mental health, mental retardation and substance abuse services. It creates a partial "carve-out" of Medicaid-reimbursed services that would be coordinated by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), instead of by the Department of Medical Assistance Services (DMAS). DMAS may subcontract for utilization review, service authorization, data collection and analysis to DMHMRSAS related to the "carved out" services to the extent allowed under federal law. It would not change existing arrangements for Medicaid funding of state mental health and mental retardation facilities, or those medical/surgical inpatient psychiatric, outpatient clinic, and pharmacy services administered by the Department of Medical Assistance Services and provided through its managed care plans. However, appropriations for matching general funds for the "carved out" services are made to DMAS rather than DMHMRSAS. The Department of Planning and Budget, along with DMAS, would incorporate these services into the expenditure forecasting process.)

Item 319 #8h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Medical Assistance	\$1,100,000	\$2,200,000	GF
Services	\$1,182,631	\$2,365,263	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,852,113,455".
Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,901,358,481".

Explanation:

(This amendment adds funds to increase, by five percent by the second year, Medicaid rates paid to group homes under the Mental Retardation Waiver program. The rates would be increased from \$12.50 to \$13.13 per hour by the second year of the biennium.)

Item 319 #10h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Board of Medical Assistance Services, in coordination with consumers, families, advocates, community services boards, and private for-profit and nonprofit community-based rehabilitation providers, shall review the State Plan for Medical Assistance Services to assess the changes needed to support work-related activities for persons with mental disabilities. The Department of Medical Assistance Services shall report to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2000, on its review and assessment, including any specific federal barriers to reforming Virginia's Medicaid program to provide maximum support for persons with mental disabilities in obtaining and retaining employment."

Explanation:

(This amendment is self-explanatory.)

Item 319 #15h

Health And Human Resources

Department Of Medical Assistance

Language

Services

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall report on the status of (i) its actions to facilitate and enroll low-income Medicare beneficiaries as Qualified Medicare Beneficiaries (QMBs) using data available from federal sources, (ii) allowable federal agreements to extend the enrollment period to increase the number of persons enrolled in these programs, and (iii) simplifying administrative forms and processes for QMB enrollment. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care by September 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 319 #21h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, after line 38, insert:

"3. For purposes of determining eligibility for coverage of treatment foster care and residential treatment services for children, the Department shall allow referrals either by local family assessment and planning teams or a collaborative, multidisciplinary team approved by the State Executive Council, consistent with § 2.1-755, Code of Virginia."

Explanation:

(This amendment requires the Department of Medical Assistance Services to conform their policies regarding referrals of Comprehensive Services Act children by local teams to Code of Virginia provisions.)

Item 319 #22h

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$2,000,000
\$2,150,239

FY 01-02

\$0 GF
\$0 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,853,981,063".

Page 246, line 53, strike "41,403,000" and insert "43,403,000".

Page 246, line 54, strike "44,141,364" and insert "46,291,603".

Explanation:

(This amendment provides additional funds the first year to the University of Virginia Medical Center for unreimbursed indigent care through the Medicaid program.)

Item 319 #24h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 248, after line 38, insert:

"3. The Department, in cooperation with the State Executive Council, shall provide initial and ongoing training to local Comprehensive Services Act teams on the procedures for use of Medicaid for residential treatment and treatment foster care services, including, but not limited to, procedures for determining eligibility, billing, reimbursement, and related reporting requirements. The Department shall include in this training information on the proper utilization of inpatient and outpatient mental health services as covered by the Medicaid State Plan. The Department shall report annually, by June 30, to the Chairmen of the House Appropriations and Senate Finance Committees on the results of the training program. The report shall include the number of local team representatives attending formal training programs offered by the Department; the number of technical assistance requests responded to by the Department; and the type and amounts of training materials made available to local teams."

Explanation:

(This amendment is self-explanatory.)

Item 319 #25h

Health And Human Resources

Department Of Medical Assistance

Language

Services

Language:

Page 250, after line 8, insert:

"X. The Department shall report on the status of its telemedicine pilot projects and recommend any changes regarding Medicaid coverage and reimbursement of telemedicine services. The Department shall submit its report to the Governor and the Chairmen of the House Appropriations and the Senate Finance Committees, and the Joint Commission on Health Care, by September 15, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 319 #32h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or services provided to enrollees in the Children's Medical Security Insurance Plan or the Family Access to Medical Insurance Security, to also deliver services to subscribers enrolled in commercial plans of the managed care vendor."

Explanation:

(This amendment is self-explanatory.)

Item 319 #34h

Health And Human Resources

Department Of Medical Assistance
Services

FY 00-01

\$7,000,000
\$7,525,835

FY 01-02

\$0 GF
\$0 NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,864,356,659".

Page 250, after line 8, insert:

"X. Effective July 1, 2000, the Department of Medical Assistance Services shall

pay a one-time, lump sum payment of \$14,525,835 to eligible Virginia hospitals participating in the Medicaid program. The payment shall be made in four equal quarterly amounts during fiscal year 2001. The distribution of these funds shall generally be in proportion to the estimated adverse impact of the rebased Diagnosis Related Grouping rates, effective July 1, 1998, on each individual hospital for services provided between July 1, 1998, through December 31, 1999. The Department of Medical Assistance Services shall consult with the Virginia Medicaid Hospital Payment Policy Advisory Council regarding the calculation and mechanics of the payment adjustment."

Explanation:

(This amendment provides funds to the Department for an adjustment in hospitals to reduce the impact of a new methodology that retroactively cuts payments. A companion amendment in Item 20 directs the Joint Legislative Audit and Review Commission to evaluate the Department's payment methodology used to reimburse hospitals for inpatient care.)

Item 319 #37h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services shall assess the feasibility and advisability of providing nursing facilities with approved special care units fixed per diem Medicaid payments, which are equal to the Medicaid reimbursements payments applicable to the care of individuals with traumatic brain injuries at such facilities, for the care of individuals with acquired brain injuries that result from non-congenital causes other than direct trauma, such as cerebrovascular accidents, brain tumors, prolonged seizure activity, anoxia and neurotoxicity. The Department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$792,726	\$659,655	GF
Services	\$852,275	\$710,345	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,851,475,825".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,163,218".

Explanation:

(This amendment expands Medicaid coverage of high-dose chemotherapy and bone marrow transplants for individuals over the age of 21 diagnosed with myeloma, pursuant to House Bill 1405. Currently, Medicaid covers this treatment for Medicaid recipients over the age of 21 who have lymphoma, breast cancer, and leukemia.)

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 247, strike lines 10 through 19.

Page 247, line 20, strike "J" and insert "I".

Page 247, line 27, strike "K" and insert "J".

Page 247, line 43, strike "L" and insert "K".

Page 247, line 56, strike "M" and insert "L".

Page 248, line 8, strike "N" and insert "M".

Page 248, line 26, strike "O" and insert "N".

Page 248, line 39, strike "P" and insert "O".

Page 248, line 44, strike "Q" and insert "P".

Page 248, line 58, strike "R" and insert "Q".

Page 249, line 14, strike "S" and insert "R".

Page 249, line 22, strike "T" and insert "S".

Page 249, line 43, strike "U" and insert "T".

Page 249, line 54, strike "V" and insert "U".

Page 250, line 3, strike "W" and insert "V".

Explanation:

(This amendment eliminates language that requires the Department of Planning and Budget, in cooperation with the teaching hospitals, to study the feasibility of requiring a local contribution to cover a portion of the cost of indigent health care services provided by the two state teaching hospitals.)

Item 319 #47h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance Services	\$0	\$2,233,768	GF

Language:

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,026,986".

Explanation:

(This amendment funds the impact on the Department of Medical Assistance Services' budget from a companion amendment raising the auxiliary grant rate in the second year from \$785 to \$810 per month for recipients in Adult Care Residences. The increased rate will qualify more individuals for Medicaid eligibility and intensive assisted living supplements in adult care residences.)

Item 319 #50h

Health And Human Resources	
Department Of Medical Assistance Services	Language

Language:

Page 250, after line 8, insert:
"X. The Department of Medical Assistance Services shall study the fiscal impact of applying an automatic annual adjustment to increase the amount an individual may set aside for burial expenses without affecting his Medicaid eligibility, including the determination of the appropriate modification of the Consumer Price Index that might be used to calculate such an increase. The Department shall report the results of this study to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 319 #52h

Health And Human Resources

Department Of Medical Assistance
Services

Language

Language:

Page 250, strike lines 3 through 8 and insert:

"W. Effective July 1, 2000, the Department of Medical Assistance Services shall implement a revision to the nursing home payment methodology for payment of capital costs. This new methodology shall replace the existing capital payment methodology. The Department shall adopt regulations effective July 1, 2000, providing for the implementation of the new capital payment methodology. For facilities enrolled as Medicaid providers before July 1, 2000, the Department shall provide for a phase-in from the existing methodology, with a transition period. Facilities enrolling as Medicaid providers for the first time on or after July 1, 2000, shall be reimbursed for capital costs entirely based on the new methodology without any phase-in. Any change of ownership on or after July 1, 2000, shall cause the new owner(s) to be reimbursed entirely on the basis of the new methodology without any phase-in.

X. Effective July 1, 2000, the Department of Medical Assistance Services shall implement a revision to the nursing home payment methodology for payment of direct care costs. This revision shall increase rates consistent with the appropriation in this Item. The Department shall increase the direct care ceiling and shall eliminate the direct care incentive payment. The ceiling shall be increased sufficiently that aggregate reimbursement is increased by the appropriated amount. The Department shall adopt regulations effective July 1, 2000, providing for the implementation of this provision.

Y. Effective July 1, 2000, the Department of Medical Assistance Services shall implement a revision to the nursing home payment methodology for payment of direct care costs. This revision shall incorporate into direct care payments the amount of \$21.7 million, appropriated by the 1999 General Assembly, adjusted for inflation to state fiscal year 2001. The amount shall be included by means of an equal per diem increase to both direct care ceilings and the direct care cost per-day

of each facility. The Department shall adopt regulations effective July 1, 2000, providing for the implementation of this provision.

Z. The Department of Medical Assistance Services shall implement a revision to the nursing home payment methodology. The purpose of the change shall be to replace the "Patient Intensity Ration System" (PIRS) methodology with a "Resource Utilization Groups" (RUGS) methodology for adjustment of direct payments to reflect resident intensity. The Department shall adopt regulations providing for the implementation of this provision. The amendments to the State Plan of Medical Assistance shall become effective in 280 days or fewer of enactment of this Act."

Explanation:

(This amendment allows the Department of Medical Assistance Services to move forward with a new capital payment system to avoid payment of depreciation on the sale of a facility without the ability to recapture it. The 1999 General Assembly repealed the depreciation recapture provision effective July 1, 2000. It would also allow the Department to incorporate new funding provided to nursing facilities into its reimbursement system. Additional language would allow the Department to incorporate funding provided by the 1999 General Assembly into nursing facility per diem rates. Finally, the last paragraph would allow the Department to move forward with the RUGS system earlier than July 1, 2001, if data are available.)

Item 319 #53h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	(\$5,300,000)	\$0	GF
Services	(\$5,800,000)	\$0	NGF

Language:

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,838,730,824".

Explanation:

(This amendment reduces estimated Medicaid expenditures, based on spending information updated since the forecast used to develop the introduced budget.)

Item 319 #54h

Health And Human Resources	FY 00-01	FY 01-02
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Department Of Medical Assistance	\$0	\$30,519,900	GF
Services	\$0	\$32,865,100	NGF

Language:

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,960,178,218".

Explanation:

(This amendment provides funding for increased Medicaid reimbursement for nursing homes, pursuant to House Bill 839.)

Item 322 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Medical Assistance	\$300,000	\$300,000	GF
Services			

Language:

Page 250, line 43, strike "\$14,150,044" and insert "\$14,450,044".

Page 250, line 43, strike "\$14,156,044" and insert "\$14,456,044".

Page 251, line 31, Strike "300,702" and insert "600,702".

Page 251, line 32, strike "306,702" and insert "606,702".

Page 251, line 35, after "Virginia", insert:

", except that the eligibility threshold for assistance shall allow a maximum income of no more than 300 percent of the federal poverty threshold".

Explanation:

(This amendment adds funds and expands eligibility for the HIV Premium Assistance Program from 200 percent to 300 percent of the federal poverty level pursuant to House Bill 982.)

Item 323 #2h

Health And Human Resources
 Department Of Mental Health,
 Mental Retardation And Substance
 Abuse Services

Language

Language:

Page 252, strike lines 26 through 40 and insert "D. Omitted."

Explanation:

(This amendment removes proposed language related to the sale of surplus land and the uses of the proceeds at Department of Mental Health, Retardation, and Substance Abuse facilities.)

Item 323 #7h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28, insert:

"J. The Department shall evaluate the number, qualifications, competencies, and service of state facility and regional human rights advocates to ensure that each consumer in a state facility or community program has sufficient access, in terms of timeliness, geography, cultural competence, and community modalities, to a knowledgeable and skilled advocate. The Department shall ensure that these advocates are recruited, hired, trained, and supervised by the Office of Human Rights."

Explanation:

(This amendment is self-explanatory.)

Item 323 #8h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 00-01

\$0

FY 01-02

\$0 NGFLanguage

Language:

Page 253, after line 28, insert:

"J. The Department, in cooperation with Virginia's community services boards and the Virginia Association of Community Services Boards, shall develop a proposal for implementing all outstanding, applicable recommendations made by the Joint Legislative Audit and Review Commission in its 1997 report, Services for

Mentally Disabled Residents of Adult Care Residences. The Department shall present the proposal to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and the Joint Commission on Health Care prior to September 15, 2000."

Explanation:

(This amendment is self-explanatory. This is a recommendation of the Joint Commission on Health Care.)

Item 323 #13h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

Language

Language:

Page 253, after line 28 insert:

"J. No facility operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly."

Explanation:

(This amendment restores language in the 2000-2002 budget that was included in the 1998-2000 Appropriation Act.)

Item 323 #15h

Health And Human Resources

Department Of Mental Health,
Mental Retardation And Substance
Abuse Services

FY 00-01

(\$500,000)
\$0

FY 01-02

(\$500,000) GF
\$0 NGF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$20,956,900".

Page 251, line 45, strike "\$24,005,685" and insert "\$23,505,685".

Explanation:

(This amendment is transfers funding for the psychiatrist recruitment and

retention program from the Department of Mental Health, Mental Retardation and Substance Abuse Services to the physician scholarship and loan repayment program within the Department of Health's budget. Resources would be combined from several physician scholarship and loan programs to provide a more flexible approach to recruiting and retaining physicians, including psychiatrists, and medical students to medically underserved areas in Virginia.)

Item 323 #16h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$196,658)	(\$196,658)	GF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$21,260,242".

Page 251, line 45, strike "\$24,005,685" and insert "\$23,809,027".

Explanation:

(This amendment reduces funding in state mental health and mental retardation facilities to implement recommendations by the Competition Council that the facilities reduce their food inventories to a seven-day supply.)

Item 323 #17h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$671,558)	(\$2,348,370)	GF

Language:

Page 251, line 45, strike "\$21,456,900" and insert "\$20,785,342".

Page 251, line 45, strike "\$24,005,685" and insert "\$21,657,315".

Explanation:

(This amendment reduces funding provided for the treatment of sexually violent predators within the Department of Mental Health, Mental Retardation and Substance Abuse Services. The introduced budget included language to

override the Code of Virginia to allow the Department to contract for the housing care and treatment of these individuals in a regional jail. The Code of Virginia requires that these individuals be housed in a secure Department of Corrections facility and to be segregated by sight and sound from other individuals. The introduced budget did not provide adequate funding to house these individuals in a secure Department of Corrections facility.)

Item 329 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$650,000	\$650,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,825,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,825,719".

Explanation:

(This amendment provides funding for residential support and emergency services for mentally retarded persons living with elderly caregivers and mentally retarded persons experiencing family emergencies.)

Item 329 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Explanation:

(This amendment provides funding for employment, transportation, and day support services for mentally retarded persons who are on waiting lists for community services.)

Item 329 #3h

Health And Human Resources	FY 00-01	FY 01-02	
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Grants To Localities	\$200,000	\$200,000	GF
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Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,375,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,375,719".

Explanation:

(This amendment provides funding for family support services for mentally retarded persons. Funding would provide up to \$1,000 per family to reimburse for disability-related expenses to help families maintain mentally retarded consumers in their homes.)

Item 329 #8h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$625,000	\$1,250,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,800,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,425,719".

Explanation:

(This amendment provides funding to hire full-time psychiatric staff in local Community Services Boards (CSBs). In cases where a CSB lacks a medical director, funds could be used for that purpose. Rural CSBs could also use the funding for the development or expansion of tele-behavioral psychiatry service provision. The additional staff will permit CSBs to reduce delays for psychiatric appointments and allow for better medication management. Funding for the first year reflects the cost of initial recruitment and phasing in the hiring of the new staff. Funding for the second year reflects the annualized cost of adding 10 new psychiatry positions.)

Item 329 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$2,100,000	\$0	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$221,275,719".

Explanation:

(This amendment provides funding to add three Programs for Assertive Community Treatment (PACT) teams in local Community Services Boards (CSBs). Currently, there are 11 PACT teams statewide that provide intensive services to seriously mentally ill individuals in the community.)

Item 329 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,400,000	\$1,400,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,575,719".

Explanation:

(This amendment provides funding for residential services, housing vouchers, and residential support services for 700 mentally ill persons in Virginia communities.)

Item 329 #12h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Explanation:

(This amendment provides funding for the new generation of medications to treat almost 500 seriously mentally ill individuals in the community. Funding would serve new and existing mentally ill consumers who can benefit from the new medications.)

Item 329 #18h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 256, after line 32, insert:

"N. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for mental health services for children and adolescents with serious emotional disturbance and related disorders, including those adolescents who may be residing in detention centers. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall provide these funds to community services boards through the annual Performance Contract. These funds shall be used exclusively for non-mandated children and adolescents identified and assessed through the Family and Assessment Planning Teams and approved by the Community Policy and Management Teams of the localities. The Department of Mental Health, Mental Retardation and Substance Abuse Services shall provide these funds to the community services boards based on an individualized plan of care methodology."

Explanation:

(This amendment provides additional funding for children and adolescent mental health, mental retardation, and substance abuse services through local community services boards. Funding is contingent on the development of an individualized plan of care for children and adolescents who have been identified as being in need of services through local Family and Assessment Planning Teams.)

Item 329 #29h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$50,000	\$50,000	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,225,719".

Explanation:

(This amendment provides funds for the Virginia Autism Resource Center, an agency that provides assistance to families caring for children with autism.)

Item 329 #34h

Health And Human Resources	FY 00-01	FY 01-02	
Grants To Localities	\$36,500	\$36,500	GF

Language:

Page 254, line 31, strike "\$219,175,719" and insert "\$219,212,219".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,212,219".

Page 255, line 25, strike "143,500" and insert "180,000".

Page 255, line 26, strike "143,500" and insert "180,000".

Explanation:

(This amendment provides an additional \$36,500 each year from the general fund for the Keeping Our Kids At Home program in the Roanoke Valley to contract with community providers for short-term crisis hospitalization of children and adolescents.)

Item 349 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Northern Virginia Training Center	\$100,000	\$100,000	GF

Language:

Page 261, line 14, strike "\$7,733,408" and insert "\$7,833,408".

Page 261, line 14, strike "\$7,737,835" and insert "\$7,837,835".

Page 261, after line 27, insert:

"Out of the appropriation for this Item, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the Regional Community Support Center to expand clinical services provided by the Northern Virginia Training Center to individuals in the community to prevent hospitalizations and promote the transition of individuals from the Training Center to the community."

Explanation:

(This amendment provides funding to expand clinical services (psychiatric, psychological, medical and dental) provided by Northern Virginia Training Center to individuals in the community through the Regional Community Support Center. The provision of these services by the Training Center is

intended to prevent hospitalizations by providing care to mentally retarded individuals in the community who have documented needs but may be facing long waiting periods for services or who have difficulty accessing needed medical and dental services due to their special needs. Funding is also intended to facilitate discharges of residents to community care. Funding would also support a university affiliation to provide needed medical and dental care, as well as beneficial training and experience for medical and dental professionals to ultimately enhance community services.)

Item 374 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$250,000	\$250,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,431,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,447,448".

Explanation:

(This amendment provides funds each year to 15 Centers for Independent Living to provide independent living assistance to individuals with disabilities in the community.)

Item 374 #2h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$50,000 1.00	\$50,000 1.00	GF FTE

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,231,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,247,448".

Explanation:

(This amendment adds funds and a case manager for the Long-Term Rehabilitative Services Case Management program. This position would assist physically disabled persons in locating and obtaining services.)

Item 374 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$50,000	\$50,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,231,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,247,448".

Explanation:

(This amendment adds funding to establish a new Center for Independent Living in Harrisonburg.)

Item 374 #5h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$800,000	\$800,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,981,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,997,448".

Explanation:

(This amendment provides funding to expand long-term employment support services for persons with severe disabilities. The funds will be allocated based on recommendations from an established Steering Committee. These funds would not be used to supplant other funds used for this same purpose.)

Item 374 #6h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$400,000	\$400,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,581,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,597,448".

Explanation:

(This amendment increases funding for personal assistance services for persons with physical and sensory disabilities.)

Item 374 #7h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$100,000	\$100,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,281,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,297,448".

Explanation:

(This amendment adds funds for the Consumer Services Fund. This is a "fund of last resort" that is used to provide assistance to persons with physical and sensory disabilities. Funding would address the documented need for services of individuals on the waiting list.)

Item 374 #8h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$150,000	\$150,000	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,331,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,347,448".

Page 268, line 6, strike "725,000" and insert "825,000".

Page 268, line 7, strike "725,000" and insert "825,000".

Explanation:

(This amendment provides funding to expand brain injury day programs. Currently, there are day programs operated in Alexandria, Fredericksburg, Loudoun County and Virginia Beach. Funding would address waiting lists for services and help to establish new programs.)

Item 374 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Rehabilitative Services	\$500,000	\$0	GF

Language:

Page 267, line 33, strike "\$78,181,467" and insert "\$78,681,467".
Page 267, line 45, strike "2,865,642" and insert "3,115,642".

Explanation:

(This amendment adds funds to capitalize the Virginia Assistive Loan Technology Authority (VALTA). The VALTA administers a revolving loan fund for persons with disabilities and their family members to purchase assistive technology and other equipment that increases their independence. The VALTA buys down the interest rate for all loans made through this program and provides loan guarantees.)

Item 380 #6h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$500,000	\$500,000	GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,291,926".
Page 271, line 49, strike "\$37,586,889" and insert "\$38,086,889".
Page 272, strike lines 11 through 25 and insert:

"The funds will be distributed to all local Community Action Agencies according to the Department of Social Services' funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served) adjusted to ensure that no agency receives less than 1.5 percent of any increase."

Explanation:

(This amendment adds funding for all community action agencies and updates the method for allocation of funds to each agency.)

Item 380 #8h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$1,500,000	\$0	GF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$39,291,926".

Page 273, after line 3, insert:

"F. The Department of Social Services is hereby authorized to expend amounts in this Item for grant payments and administrative costs of the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1, Code of Virginia."

Explanation:

(This amendment authorizes the Department of Social Services to make expenditures for the Family Caregivers Grant Program enacted by the 1999 Session of the General Assembly.)

Item 380 #13h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 271, line 49, strike "\$37,791,926" and insert "\$38,791,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,586,889".

Page 272, line 8, after "A.", insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided for Centers for Employment and Training programs at Southeastern Tidewater Opportunity Program, Alexandria Office of Community Services, People Inc., Lynchburg Community Action Group, and Total Action Against Poverty."

Explanation:

(This amendment provides nongeneral funds to a model employment and training program for economically disadvantaged persons at each of five community action agencies. The source of funding is the federal temporary Assistance to Needy Families block grant.)

Item 381 #1h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$9,523,152

\$9,208,514 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$144,270,092".

Page 273, line 4, strike "\$131,600,556" and insert "\$140,809,070".

Explanation:

(This amendment provides federal Temporary Assistance to Needy Families block grant funds for a 10 percent cost-of-living increase in welfare payments, last increased in 1985. A typical payment for a parent with two children would be increased from \$291 to \$320 per month.)

Item 381 #3h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services

\$7,000,000

\$7,000,000 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$141,746,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$138,600,556".

Page 273, after line 58 insert:

"D. Out of this appropriation shall be provided \$7,000,000 the first year and \$7,000,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant to local departments of social services to develop a grant program for use in the provision of services to enable a family to remain intact while moving to self-sufficiency. The grant program shall use criteria that will ensure grants are awarded statewide. The process shall be responsive to applications for programs and activities that (1) are collaborative in working to develop supports to permits families to avoid entrance into the TANF program and (2) assist in developing interventions that permit a community to work with youth and families to encourage attendance in school, learning skills, and other child welfare activities."

Explanation:

(This amendment provides funds from the federal Temporary Assistance to Needy Families block grant for a program designed to assist families before they require welfare and to assist others in transitioning off welfare.)

Item 381 #7h

Health And Human Resources

FY 00-01

FY 01-02

Department Of Social Services \$12,756,379 \$10,461,409 NGF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$147,503,319".

Page 273, line 4, strike "\$131,600,556" and insert "\$142,061,965".

Explanation:

(This amendment provides federal Temporary Assistance to Needy Families (TANF) block grant funds to permit TANF recipients to receive a second transitional year of child day care, employment, and transportation services, pursuant to House Bill 986. This will enable TANF-eligible participants, who have need of additional assistance, to reach a achieve and maintain self-sufficiency.)

Item 381 #11h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$133,746,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$130,600,556".

Explanation:

(This amendment reduces funding for the General Relief program based on an estimated reduction in the utilization of the program.)

Item 381 #12h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$300,000)	(\$300,000)	GF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$134,446,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$131,300,556".

Explanation:

(This amendment reduces general fund appropriations for welfare payments in recognition of general fund expenditures for the Comprehensive Health

Investment Project of Virginia as maintenance of effort activities under the Temporary Assistance to Needy Families (TANF) block grant.)

Item 381 #13h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	(\$500,000)	(\$500,000)	GF

Language:

Page 273, line 4, strike "\$134,746,940" and insert "\$134,246,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$131,100,556".

Explanation:

(This amendment reduces general fund appropriations for welfare payments in recognition of general fund expenditures for the Healthy Families Virginia program as maintenance of effort activities under the Temporary Assistance to Needy Families (TANF) block grant.)

Item 382 #3h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$100,000	\$100,000	GF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$72,184,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,019,871".

Page 274, after line 27, insert:

"3. Out of the amount for Financial Assistance for Child and Youth Services, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided as grants to local domestic violence programs for expanding the purchase of intervention and prevention services for domestic violence programs."

Explanation:

(This amendment adds funds for domestic violence prevention and intervention.)

Item 382 #5h

Health And Human Resources	
Department Of Social Services	

Language

Language:

Page 275, after line 50, insert:

"I. It is the intent of the General Assembly that the Commissioner of the Department of Social Services allow local social services boards to obtain matching federal funds for children participating in Healthy Family sites who are eligible for Title IV-E coverage. Appropriations from the general fund in this Item for Healthy Families may be used to qualify for matching federal funds."

Explanation:

(This amendment is self-explanatory.)

Item 382 #6h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$1,100,000	\$1,100,000	NGF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$73,184,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$61,019,871".

Page 275, after line 50, insert:

"I. The Department of Social Services shall allocate \$1,100,000 the first year and \$1,100,000 the second year from the federal Temporary Assistance to Needy Families (TANF) grant for services to children participating in Healthy Families who may qualify for TANF. Funding from the TANF grant shall not be used to supplant existing appropriations from the general fund for Healthy Families."

Explanation:

(This amendment adds federal TANF funds for at-risk youth and families served through the Healthy Families program. Language prohibits the supplanting of general fund appropriations with TANF funds.)

Item 382 #10h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$1,642,544	\$1,642,544	GF
	\$1,000,000	\$1,000,000	NGF

Language:

Page 274, line 1, strike "\$72,084,131" and insert "\$74,726,675".

Page 274, line 1, strike "\$59,919,871" and insert "\$62,562,415".

Page 275, after line 50, insert:

"I.1. Out of this appropriation, \$1,642,544 the first year and \$1,642,544 the second year from the general fund and \$1,000,000 the first year and \$1,000,000 the second year from nongeneral funds is provided to the Comprehensive Health Investment Project of Virginia (CHIP of Virginia). Up to \$100,000 the first year and \$100,000 the second year from nongeneral funds are subject to availability of foster care prevention funding. The purpose of the program is to develop, expand, and operate a network of local public-private partnerships providing comprehensive care coordination, family support and preventive medical and dental services to low-income, at-risk children. General fund appropriations from this Item for CHIP projects shall be used to pay for local services and shall not be used for administrative costs. CHIP of Virginia shall continue to pursue raising funds and in-kind contributions from local communities. It is the intent of the General Assembly that CHIP programs increase their efforts to raise funds from local communities and other private or public sources with the goal of reducing the reliance on general fund appropriations in the future.

2. Out of the appropriation for CHIP of Virginia, \$58,068 the first year and \$58,068 the second year from the general fund shall be used as matching funds to add three full-time equivalent public health nurse positions to expand services in the Roanoke Valley and Allegheny Highlands.

3. By September 30, 2000, and by September 30, 2001, CHIP of Virginia shall submit a report to the Chairmen of the House Appropriations and Senate Finance Committees on the operations of the local CHIP offices, the effectiveness of the activities provided through the local offices, the number of children and families served, services provided, program and administrative costs, and funding."

Explanation:

(This amendment transfers existing funding and language for the Comprehensive Health Investment Project (CHIP) of Virginia from the Department of Health to the Department of Social Services to consolidate prevention programs receiving federal Temporary Assistance to Needy Families (TANF) block grant funds and federal foster care prevention funds. An additional \$900,000 in each year from the federal TANF block grant is added so the existing 12 sites can serve additional children. Funding would also allow CHIP of Virginia to establish 2-3 additional sites. The purpose of the program is to provide comprehensive care coordination, family support, and preventive medical and dental services to low-income, at-risk children. Language is added to require CHIP of Virginia to report on the local program sites by September 30 of each

year in the 2000-2002 biennium.)

Item 383 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$125,000	\$125,000	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$132,732,698".

Page 275, line 52, strike "\$132,518,810" and insert "\$132,643,810".

Explanation:

(This amendment provides additional funds to the Northampton County Department of Social Services for the state share of costs of office space. Northampton County must build a new facility due to health, safety, and accessibility problems, as well as inadequate space, in their current facility.)

Item 383 #5h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$125,000	\$125,000	GF

Language:

Page 275, line 52, strike "\$132,607,698" and insert "\$132,732,698".

Page 275, line 52, strike "\$132,518,810" and insert "\$132,643,810".

Explanation:

(This amendment provides additional funds to the Accomack County Department of Social Services for the state share of costs of office space. Accomack County must build a new facility due to health, safety, and accessibility problems, as well as inadequate space, in their current facility.)

Item 383 #7h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$88,888	GF

Language:

Page 275, line 52, strike "\$132,518,810" and insert "\$132,607,698".

Explanation:

(This amendment adds funds the second year for local administration of benefit payments. The introduced budget had removed these funds as a charge-back to localities for client-caused errors in Food Stamp payments. A companion amendment in Item 389 also strikes language requiring localities to repay the cost of client-caused errors in Food Stamp payments.)

Item 384 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$0	\$4,920,000	GF

Language:

Page 276, line 49, strike "\$20,025,024" and insert "\$24,945,024".

Page 277, line 5, strike the second "\$785" and insert "\$810".

Explanation:

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$785 per month to \$810 per month in the second year. A companion amendment in Item 319 funds the impact on the Department of Medical Assistance Services, budget for assisted living and intensive assisted living supplements for residents receiving auxiliary grants.)

Item 387 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$300,000	\$300,000	GF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,635,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,635,998".

Explanation:

(This amendment provides additional funds to support the adult protective services program through local departments of social services.)

Item 387 #3h

Health And Human Resources	FY 00-01	FY 01-02	
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Item 387 #12h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$300,000	\$300,000	GF
	\$325,000	\$325,000	NGF

Language:

Page 280, line 33, strike "\$202,335,998" and insert "\$202,960,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,960,998".

Explanation:

(This amendment provides general fund match to draw additional federal funds allocated to Virginia for child day care. Funds would be used to reduce the cost of child day care for low-income working families.)

Item 388 #2h

Health And Human Resources
Department Of Social Services

Language

Language:

Page 283, after line 24, insert:

"D. The Department of Social Services shall develop protocols for its licensing staff to obtain and utilize information from residents of adult care residences and their family members as part of its process for renewing adult care residence licenses. The Department shall promulgate the necessary regulations to implement this requirement."

Explanation:

(This amendment requires the Department of Social Services (DSS) to develop protocols for its licensing staff to seek input from adult care residences (ACRs) residents and their families. Currently, DSS staff informally interview family members who may be visiting a resident, however, there are no written protocols or requirement that DSS staff do so.)

Item 388 #3h

Health And Human Resources
Department Of Social Services

Language

Language:

Page 283, after line 24, insert:

"D. Out of this appropriation, the Department of Social Services shall implement training for new adult care residence owners and managers to focus on health and safety issues, and resident rights as they pertain to adult care residences."

Explanation:

(This amendment is self-explanatory.)

Item 388 #4h

Health And Human Resources	FY 00-01	FY 01-02	
Department Of Social Services	\$90,000	\$90,000	GF

Language:

Page 282, line 43, strike "\$10,672,291" and insert "\$10,762,291".

Page 282, line 43, strike "\$10,499,341" and insert "\$10,589,341".

Page 283, after line 24, insert:

"D. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is authorized for interactive dementia-specific training of long-term care facility staff and state inspectors. Funds would be provided for a contract with the Alzheimer's Association Northern Virginia Chapter to provide 12 hours of training including, responsibility to coordinate and promote the program, train the instructors, provide sliding-scale scholarships to trainees, and contract for professional independent evaluation of the program's substantive effect on the quality of long-term care."

Explanation:

(This amendment adds funds for the Alzheimer's Association to train nursing home staff and inspectors in the care of persons with dementia-specific disabilities.)

Item 389 #1h

Health And Human Resources	
Department Of Social Services	Language

Language:

Page 283, strike lines 25 through 50 and insert "389. Omitted."

Explanation:

(This amendment strikes language in the introduced budget that would require localities to pay for errors in overpayment of public assistance benefits. Currently, localities are charged for agency-caused errors. The language in the introduced budget would require localities to repay the cost of client-caused errors, currently the responsibility of state and federal governments. A companion amendment in Item 383 adds for local administration of benefit programs that were removed in the introduced budget as the local share for client-caused payment errors.)

Item 390 #3h

Health And Human Resources

Department Of Social Services

Language

Language:

Page 284, line 12, strike "68,120,545" and insert "72,322,877".

Page 284, line 12, strike "51,043,799" and insert "22,985,800".

Page 284, line 13, strike "33,421,583" and insert "29,787,555".

Page 284, line 34, strike "15,000,000" and insert "5,000,000".

Page 284, line 35, after ";" strike "access to".

Page 284, strike line 36.

Page 284, line 37, strike "the Internet (up to \$10,000,000 per year);".

Page 284, line 50, strike "44,474,013" and insert "30,900,000".

Page 284, line 51, strike "49,490,867" and insert "30,900,000".

Explanation:

(This amendment adjusts the amount of Temporary Assistance to Needy Families (TANF) block grant funds that are estimated to be unspent at the end of fiscal years 2000, 2001, and 2002, based on projected fiscal year 2000 benefit payments, spending levels, amounts appropriated by the 2000 General Assembly, and provisions in the introduced budget for TANF spending. TANF reserves are estimated to be \$72.3 million at the end of fiscal year 2000, \$22.9 million at the end of fiscal year 2001, and \$29.8 million at the end of fiscal year 2002. Provisions for TANF spending in the introduced budget are modified to allow the Governor to authorize TANF spending up to \$5.0 million per year for grants for hard-to-serve individuals. Language is eliminated that would allow TANF funds of up to \$10.0 million per year to be spent on access to education and job

opportunities through personal computers and the Internet.)

Item 400 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Virginia Department For The Visually Handicapped	\$50,000	\$50,000	GF

Language:

Page 287, line 36, strike "\$7,724,960" and insert "\$7,774,960".

Page 287, line 36, strike "\$7,729,151" and insert "\$7,779,151".

Explanation:

(This amendment provides funding for ten libraries for the blind and physically disabled to improve and expand library services, and make accessible technology available to blind or visually impaired persons so they can access library information and resources.)

Item 409 #3h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$500,000	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,808,559".

Page 293, after line 22, insert:

"F. Included in the amounts for Dam Safety Inventory, Inspection, and Certification is \$500,000 the first year from the general fund for the Major Dam Maintenance, Repair, and Rehabilitation Fund to address needs of dams operated by Soil and Water Conservation Districts."

Explanation:

(This amendment provides funding to support the Major Dam Maintenance, Repair, and Rehabilitation Fund established by House Bill 945.)

Item 409 #7h

Natural Resources	FY 00-01	FY 01-02	
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Department Of Conservation And Recreation	\$300,000	\$0	GF
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Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,608,559".

Page 293, after line 22, insert:

"F. Out of the amount for Shoreline Management, \$300,000 the first year from the general fund, to be matched equally by the City of Norfolk, shall be transferred to the City in accordance with § 10.1-709 A, Code of Virginia, to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection."

Explanation:

(This amendment provides \$300,000 of general fund support for a permanent solution to address severe erosion problems at East Ocean View in Norfolk.)

Item 409 #8h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$250,000 4.00	\$250,000 4.00	GF FTE

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,558,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,420,156".

Explanation:

(This amendment provides funding and positions to support the Natural Heritage Program.)

Item 409 #12h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$75,000	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,383,559".

Page 293, after line 22, insert:

"F. Included in this Item is \$75,000 the first year from the general fund for the Alliance for the Chesapeake Bay to develop an interactive web-based training center and "how-to" information on a wide array of habitat restoration activities for the public."

Explanation:

(This amendment provides \$75,000 for the Alliance for the Chesapeake Bay to create the *Virtual Center for Habitat Restoration Training Program*. The interactive web-based training center will provide integrated "how-to" information for restoration activities. The appropriation also includes funding for in-the-field training for teachers, watershed organizations, and other community-based groups to participate in habitat restoration.)

Item 409 #19h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$750,000	\$750,000	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$33,058,559".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,920,156".

Page 293, after line 22, insert:

"F. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board."

Explanation:

(This amendment provides \$750,000 in each year to support the general operating costs of soil and water conservation districts (SWCD) to continue staffing support for water quality positions in the Shenandoah/Potomac watershed; hire new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers; and employ water quality positions for the Southern Rivers watershed. Budget language directs that distribution of funds for the SWCDs be in accordance with the policies of the Soil and Water Conservation Board.)

Item 409 #20h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 292, line 25, after "areas.", insert:

"The Director is also authorized to expend a minimum of \$1,000,000 from the Water Quality Improvement Fund the first year for the Best Management Practices cost-share program."

Explanation:

(This amendment provides a minimum of \$1 million the first year from the Water Quality Improvement Fund be reserved for the Best Management Practices cost-share program operated by the Department of Conservation and Recreation to implement and support tributary strategies. This program supports voluntary, incentive-based water quality measures in the Chesapeake Bay basin and Southern Rivers region of the Commonwealth.)

Item 409 #25h

Natural Resources

Department Of Conservation And
Recreation

FY 00-01
(\$4,039,170)
\$1,000,000

FY 01-02
\$0 GF
\$0 NGF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$29,269,389".

Page 292, line 6, strike "\$14,039,170" and insert "\$10,000,000".

Page 292, line 7, after "fund", insert:

"and \$1,000,000 from nongeneral funds".

Page 292, line 10, after "Virginia.", insert:

"It is the intent of the General Assembly that all funds deposited to the Water Quality Improvement Fund as required by § 10.1-2128, Code of Virginia, shall be used solely for the purposes established by the Water Quality Improvement Act of 1997 (§ 10.1-2117 et seq., Code of Virginia). The Fund shall not be used for agency operating expenses or for purposes of replacing or otherwise reducing any general, nongeneral, or special funds allocated or appropriated to any state agency."

Page 292, line 10, strike "Of this amount,".

Page 292, strike lines 11 through 13.

Page 292, strike lines 26 through 58.
Page 293, strike lines 1 through 12.

Explanation:

(This amendment adjusts the deposit to the Water Quality Improvement Fund based on an error in the original calculation; appropriates interest that will be earned on the fund, which is estimated at \$1,000,000; removes language that provided for the Water Quality Improvement Fund to be used for activities that are not authorized by law; and, restates the intent of the General Assembly as to the use of the Water Quality Improvement Fund, as established in the Virginia Water Quality Improvement Act of 1997.)

Item 409 #26h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$1,236,960 19.00	\$1,236,960 19.00	GF FTE

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$33,545,519".
Page 291, line 22, strike "\$18,170,156" and insert "\$19,407,116".

Explanation:

(This amendment restores general funds for ongoing Department operations that were funded with Water Quality Improvement Funds in House Bill 30, as introduced. Included in this amount is \$619,085 each year and 8 positions for TMDL support, \$91,255 each year and 2 positions for CREP support, and \$526,960 each year and 9 positions for WQIA support.)

Item 409 #27h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$200,000	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,508,559".

Explanation:

(This amendment provides \$200,000 the first year from the general fund for the Department to contract for BMP conservation engineering services.)

Item 409 #28h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$252,120 6.00	\$312,130 6.00	GF FTE

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,560,679".

Page 291, line 22, strike "\$18,170,156" and insert "\$18,482,286".

Explanation:

(This amendment provides funding and positions for implementation of a poultry litter management program as required by Chapter 1 of the 1999 Acts of Assembly.)

Item 409 #29h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$307,581	\$0	GF

Language:

Page 291, line 22, strike "\$32,308,559" and insert "\$32,616,140".

Page 293, after line 22, insert:

"F.1. Out of the amount for Shoreline Management, \$300,000 the first year from the general fund shall be deposited to the fund authorized by §10.1-709 A, Code of Virginia, to provide grants to local governments to cover up to 50 percent of the cost of projects designed to improve, maintain and develop public beaches.

2. Out of the amount for Shoreline Management, \$7,581 the first year from the general fund shall be made available to the Board on Conservation and Development of Public Beaches for the Board's operations."

Explanation:

(This amendment provides \$307,581 of general fund support for grants to localities with public beaches and support for the Public Beach Board.)

Item 410 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$75,000	\$0	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,802,998".

Page 295, after line 20, insert:

"L. Out of the amounts for Leisure and Recreation Services, \$75,000 the first year from the general fund shall be paid to the Roanoke Valley Greenway Commission for continuing design and construction of a greenway along the Roanoke River."

Explanation:

(This amendment provides \$75,000 the first year for operating funds for the Roanoke Valley Greenway Commission. This multi-jurisdictional commission, which includes the County of Roanoke, City of Roanoke, City of Salem, and Town of Vinton, is working to establish a greenway along the Roanoke River.)

Item 410 #4h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$0	\$12,400,000	GF

Language:

Page 293, line 23, strike "\$22,402,998" and insert "\$34,802,998".

Page 295, after line 20, insert:

"L. Included in the amount for Preservation of Open-Space Lands is \$12,400,000 the second year from the general fund which shall be transferred to the Virginia Land Conservation Fund established pursuant to § 10.1-1020, Code of Virginia."

Explanation:

(This amendment provides funding for the Virginia Land Conservation Foundation to further the conservation of land in the Commonwealth as provided by §10.1-1020, Code of Virginia. This amendment implements the provisions of House Bill 1167.)

Item 410 #5h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 295, after line 20, insert:

"L. The Department of Conservation and Recreation shall conduct a study of the feasibility of establishing a Trevilian Station Battlefield State Park in Louisa County. The Department shall consult with the Trevilian Station Battlefield Foundation in conducting this study. The results of this study shall be reported to the Secretary of Natural Resources and the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources and the House Committees on Appropriations and Conservation and Natural Resources by November 1, 2000."

Explanation:

(This amendment requires the Department of Conservation and Recreation to conduct a study, in consultation with the Trevilian Station Battlefield Foundation, to assess the feasibility of creating a Trevilian Station Battlefield State Park.)

Item 410 #6h

Natural Resources

Department Of Conservation And
Recreation

Language

Language:

Page 295, after line 20, insert:

"L. The Department of Conservation and Recreation shall provide staff to assist the City of Danville in analyzing the operations and facilities of Dan Daniel Memorial Park to provide recommendations as to how the Park could better serve the citizens of that region."

Explanation:

(This amendment requires the Department of Conservation and Recreation to assist the City of Danville in planning and implementing improvements at Dan Daniel Memorial Park.)

Item 410 #8h

Natural Resources

FY 00-01

FY 01-02

Department Of Conservation And Recreation	\$200,000	\$0	GF
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Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,927,998".

Page 295, after line 20, insert:

"L. Included in the amount for Preservation of Open-Space Lands is \$200,000 the first year from the general fund for operating expenses for the Virginia Outdoors Foundation."

Explanation:

(This amendment provides general fund dollars for the operating expenses of the Virginia Outdoors Foundation.)

Item 410 #9h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$2,000,000	\$2,000,000	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$28,727,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$24,402,998".

Explanation:

(This amendment provides \$2.0 million each year for the state park system's operations and maintenance. The amendment reflects the recommendations of the Commission on the Future of the Environment.)

Item 410 #12h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$15,000	\$0	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,742,998".

Page 295, after line 20, insert:

"L. Included in the amount for Financial Assistance for Recreational Development

is \$15,000 the first year from the general fund for the Coastal Virginia Wildlife Observatory."

Explanation:

(This amendment provides funding for the Coastal Virginia Wildlife Observatory to continue its research and educational programming along coastal Virginia. The operation, which is currently based at Kiptopeake State Park, is operated in partnership with the Department of Conservation and Recreation.)

Item 410 #13h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$500,000	\$0	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$27,227,998".

Page 293, after line 50, insert:

"3. Out of the amount for Financial Assistance for Recreational Development shall be paid \$500,000 the first year from the general fund to continue capital improvements at the Breaks Interstate Park. This appropriation is contingent upon matching funds provided by the Commonwealth of Kentucky."

Explanation:

(This amendment provides \$500,000 to the Department of Conservation and Recreation for Breaks Interstate Park for continuation of construction of additional motel rooms and upgrading the park's sewage treatment facility. The appropriation must be matched by the Commonwealth of Kentucky.)

Item 410 #22h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$114,850	\$114,850	GF

Language:

Page 293, line 23, strike "\$26,727,998" and insert "\$26,842,848".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,517,848".

Page 295, after line 20, insert:

"L. Included in the amount for Preservation of Open-Space Lands is \$114,850 the

first year and \$114,850 the second year from the general fund for the Virginia Outdoors Foundation to restore Aldie Mill."

Explanation:

(This amendment provides \$114,850 each year to the Virginia Outdoors Foundation to restore the historic Aldie Mill, build circa 1807.)

Item 412 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$500,000	\$800,000	GF

Language:

Page 295, line 43, strike "\$29,969,623" and insert "\$30,469,623".

Page 295, line 43, strike "\$29,854,431" and insert "\$30,654,431".

Page 296, after line 13, insert:

"The Department of Environmental Quality is hereby authorized to contract with the Virginia Institute of Marine Sciences for technical services to support a statewide comprehensive nontidal wetlands management program."

Explanation:

(This amendment provides \$1.3 million to develop and implement a statewide comprehensive nontidal wetlands management program pursuant to House Bill 1170. The amendment reflects the findings made by the Governor's Citizens Wetlands Advisory Committee.)

Item 412 #4h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	(\$2,000,000)	\$0	GF
	\$2,000,000	\$0	NGF

Language:

Explanation:

(This amendment provides nongeneral funds instead of general funds for air quality activities of the Department. The source of the nongeneral funds is balances in the Vehicle Emissions Inspection Program Fund. The use of these funds for this purpose is specifically authorized by § 46.2-1182.2, Code of

Virginia.)

Item 413 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$250,000 5.00	\$250,000 5.00	GF FTE

Language:

Page 296, line 14, strike "\$3,234,864" and insert "\$3,484,864".

Page 296, line 14, strike "\$3,081,806" and insert "\$3,331,806".

Explanation:

(This amendment provides funding and five positions to support the Department's request to improve its water resources planning and management capabilities. This includes funding for three water supply planners and two ground water experts to conduct research drilling, impact crater research, and update the Coastal Plain and Eastern Shore ground water flow models.)

Item 414 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$584,787 5.00	\$340,287 5.00	GF FTE

Language:

Page 296, line 25, strike "\$8,959,261" and insert "\$9,544,048".

Page 296, line 25, strike "\$8,917,218" and insert "\$9,257,505".

Explanation:

(This amendment provides funding and five positions to monitor and report toxic substances in state waters pursuant to House Bill 404.)

Item 415 #1h

Natural Resources

Department Of Environmental Quality

Language

Language:

Page 298, after line 35, insert:

"9. The Department of Environmental Quality, as part of its regular water testing program, shall provide \$36,500 the first year and \$36,500 the second year from the general fund to the Smith Mountain Lake Volunteer Water Quality Monitoring Project."

Explanation:

(This amendment provides funds for the Smith Mountain Lake Volunteer Water Quality Monitoring Program to take samples from the lake to test water quality and chemical content. The Program, which is sponsored by the Smith Mountain Lake Association and Ferrum College, has been monitoring the water quality of Smith Mountain Lake for 13 years and is expanding its operation to include shoreline reconnaissance, source identification, and intensive fecal coliform sampling.)

Item 415 #2h

Natural Resources

FY 00-01

FY 01-02

Department Of Environmental Quality

\$300,000

\$66,000 GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,028,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,595,440".

Page 298, line 37, strike "\$200,000" and insert "\$286,000".

Page 298, line 37, after "first year", insert "and \$66,000 the second year".

Page 298, line 41, after "River.", insert:

"Also included in these amounts is \$214,000 the first year from the general fund for the Elizabeth River Project to organize community-wide implementation of a plan for reducing toxins and restoring the environmental health of the Elizabeth River."

Explanation:

(This amendment provides additional funding to uphold Virginia's commitment to cost-share with the federal government, Chesapeake, Norfolk, Portsmouth and Virginia Beach, a U.S. Army Corps of Engineers investigation of how to clean up Elizabeth River sediments and restore wetlands. Funds are also provided for a community-wide effort to clean up the river.)

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$60,000	\$0	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,788,468".

Page 298, after line 41, insert:

"D. The amounts for Environmental and Technical Assistance include \$60,000 the first year from the general fund for the Friends of the Shenandoah River to purchase automated water analysis equipment."

Explanation:

(This amendment provides funding for the Friends of the Shenandoah River to purchase equipment to increase the sensitivity and rapidity of water sample testing.)

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$100,000	\$100,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,828,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,629,440".

Page 298, after line 41, insert:

"D. Out of the amounts for Environmental Technical and Financial Assistance, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Lord Fairfax Planning District Commission to fund the Virginia Tech contract portion of years two and three of the four-year North Fork Shenandoah River Minimum Instream Flow Action Plan."

Explanation:

(This amendment provides continuing matching funds to the Lord Fairfax Planning District Commission for the North Fork Minimum Instream Flow (MIF) Action Plan. The only such MIF project in the Commonwealth, it will determine minimum instream flows that are necessary to sustain the various users of this source for domestic water supplies and assimilation of waste products. The total cost of this study is \$820,000 and is being funded by Winchester, Front Royal,

Strasburg, Woodstock and Berryville; the Planning District Commission; the Virginia Environmental Endowment; and U.S. Geological Survey funds. This match will provide approximately 24 percent of the total project costs. The end result will be a scientific basis for cooperative surface water management in the region which will serve as a model for Virginia.)

Item 415 #8h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$50,000	\$50,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,778,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,579,440".

Page 298, after line 41, insert:

"D. The amounts for this Item include \$50,000 the first year and \$50,000 the second year from the general fund for a citizen water quality monitoring project managed by the Alliance for the Chesapeake Bay. The appropriation shall be used for water quality monitoring below the fall line of Virginia's tidal rivers and streams."

Explanation:

(This amendment provides \$100,000 for a citizen water quality monitoring project. The Alliance for the Chesapeake Bay manages a program in Virginia that collects data on dissolved oxygen, pH, water clarity, and other parameters, including excess nutrients.)

Item 415 #11h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	(\$9,699,000)	\$0	GF
	\$2,700,000	\$0	NGF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$53,729,468".

Page 297, line 19, strike "\$20,000,000" and insert "\$10,301,000".

Page 297, line 20, after "fund", insert "and \$2,700,000 from nongeneral funds".

Page 297, line 23, strike "Of this amount," and insert:

"It is the intent of the General Assembly that all funds deposited to the Water

Quality Improvement Fund, as required by § 10.1-2128, Code of Virginia, shall be used solely for the purposes established by the Water Quality Improvement Act of 1997 (§ 10.1-2117 et seq., Code of Virginia). The Fund shall not be used for agency operating expenses or for purposes of replacing or otherwise reducing any general, nongeneral, or special funds allocated or appropriated to any state agency."

Page 297, strike lines 24 through 56.

Page 298, strike lines 1 through 35.

Explanation:

(This amendment adjusts the deposit to the Water Quality Improvement Fund based on an error in the original calculation; appropriates interest that will be earned on the fund, which is estimated at \$2,700,000; removes language that provided for the Water Quality Improvement Fund to be used for activities that are not authorized by law; and restates the intent of the General Assembly as to the use of the Water Quality Improvement Fund, as established in the Virginia Water Quality Improvement Act of 1997. The amendment removes language that reserves funds from prior year deposits, which were authorized for the Blue Plains Wastewater Treatment Facility. These funds will now be available for award at the discretion of the Director.)

Item 415 #12h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental	\$600,000	\$600,000	GF
Quality	11.00	11.00	FTE

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,328,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$41,129,440".

Page 297, strike lines 27 through 36 and insert:

"2. Included in the amounts for Environmental and Technical Assistance is \$600,000 the first year and \$600,000 the second year from the general fund for implementation of a poultry litter management program as required by Chapter 1 of the Acts of Assembly of 1999."

Explanation:

(This amendment provides funding and 11 positions for implementation of a poultry litter program established by House Bill 1207 (1999).)

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$7,600,000	\$0	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$68,328,468".

Page 298, strike lines 5 through 14 and insert:

"6. Out of the amounts for Environmental and Technical Assistance, \$7,600,000 the first year from the general fund shall be transferred to the Combined Sewer Overflow Matching Fund, § 62.1-241.12, Code of Virginia. From the Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$3,800,000 the first year and the City of Lynchburg shall receive \$3,800,000 the first year to match federal funds received by each city."

Explanation:

(This amendment provides \$7.6 million from the general fund the first year to be split evenly between the Cities of Richmond and Lynchburg to match an equal amount of federal funds.)

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$300,000 3.00	\$400,000 3.00	GF FTE

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,028,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,929,440".

Page 297, strike lines 53 through 56 and insert:

"5. Included in the amounts for Environmental Technical and Financial Assistance is \$300,000 the first year and \$400,000 the second year from the general fund for the Chesapeake Bay tributary strategy program."

Page 298, strike lines 1 through 4.

Explanation:

(This amendment provides general funds and three positions for the Chesapeake Bay tributary strategy program.)

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$300,000 3.00	\$0 0.00	GF FTE

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,028,468".

Page 297, strike lines 37 through 45 and insert:

"3. Included in the amounts for Environmental and Technical Assistance is \$300,000 the first year from the general fund for the Department to coordinate with the U.S. Environmental Protection Agency for the development, coordination, and implementation of the total maximum daily load program. The Department shall establish an advisory committee of point and nonpoint source pollution control stakeholders. The Department shall coordinate its efforts with the Department of Conservation and Recreation. The Department shall develop a comprehensive plan for implementation of the total maximum daily load program through the year 2010. This plan shall include input from the advisory committee hereby established. The Department shall submit the plan to the Governor, the Secretary of Natural Resources, the Chairmen of the House Committees on Appropriations and Conservation and Natural Resources, and the Senate Committees on Finance and Agriculture, Conservation and Natural Resources by November 1, 2000."

Explanation:

(This amendment provides general fund support and three positions for the Department to develop a plan for implementation of the total maximum daily load program through the year 2010.)

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$25,000	\$25,000	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$60,753,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,554,440".

Explanation:

(This amendment provides continued funding for the "Adopt-A-Stream" program operated by Virginia Save Our Streams, a division of the Izaak Walton League.)

Item 415 #17h

Natural Resources	FY 00-01	FY 01-02	
Department Of Environmental Quality	\$335,000	\$0	GF

Language:

Page 296, line 47, strike "\$60,728,468" and insert "\$61,063,468".

Explanation:

(This amendment provides \$335,000 the first year for the Department to perform addition fish tissue analysis.)

Item 416 #1h

Natural Resources		Language
Department Of Environmental Quality		

Language:

Page 299, line 9, strike "December 31, 2003" and insert "September 1, 2001".

Explanation:

(This amendment moves the due date up by 26 months for a study being conducted by the Department on combined animal feeding operations of 300 or more animal units.)

Item 419 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$600,000 13.00	\$600,000 13.00	NGF FTE

Language:

Page 300, line 2, strike "\$3,944,992" and insert "\$4,544,992".

Page 300, line 2, strike "\$3,947,098" and insert "\$4,547,098".

Explanation:

(This amendment provides additional agency support and positions as a result of increased revenue from House Bill 39 (1998).)

Item 420 #2h

Natural Resources	FY 00-01	FY 01-02
Department Of Game And Inland Fisheries	\$121,250	\$0 GF

Language:

Page 300, line 19, strike "\$28,368,236" and insert "\$28,489,486".

Page 300, line 34, strike "nongeneral funds" and insert "the general fund".

Explanation:

(This amendment provides general funds, as opposed to nongeneral funds, for the Embrey Dam Project. This project was funded with general funds in fiscal year 2000.)

Item 420 #4h

Natural Resources	FY 00-01	FY 01-02
Department Of Game And Inland Fisheries	\$115,000	\$0 GF

Language:

Page 300, line 19, strike "\$28,368,236" and insert "\$28,483,236".

Page 300, line 32, before "Out of", insert "A."

Page 300, after line 43, insert:

"B. Included in this amount is \$115,000 the first year from the general fund for the Fish Passage Grant and Revolving Loan Fund, from which the Department is authorized to provide the City of Petersburg a grant for the construction of a notch fishway at the Abutment Dam on the Appomattox River.)

Explanation:

(This provides funds to the Fish Passage Grant and Revolving Loan Fund, to make a grant to City of Petersburg to match a federal grant to construct a fish passage at the Abutment Dam on the Appomattox River. The fish passage will open 121.4 miles of river beyond the dam to provide critical spawning habitat for migratory fish.)

Item 420 #5h

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$2,200,000	\$2,200,000	NGF
	19.00	19.00	FTE

Language:

Page 300, line 19, strike "\$28,368,236" and insert "\$30,568,236".

Page 300, line 19, strike "\$28,182,690" and insert "\$30,382,690".

Explanation:

(This amendment provides additional agency support and positions as a result of increased revenue from House Bill 39 (1998).)

Item 421 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$20,000	\$20,000	GF

Language:

Page 300, line 44, strike "\$6,231,936" and insert "\$6,251,936".

Page 300, line 44, strike "\$6,238,408" and insert "\$6,258,408".

Page 300, after line 52, insert:

"Out of the amounts for Boating Safety and Regulation is included \$20,000 the first year and \$20,000 the second year from the general fund which shall be paid to Bedford County for the Smith Mountain Lake Policy Advisory Board to support maintenance of the navigational aids on Smith Mountain Lake."

Explanation:

(This amendment provides funding to support maintenance of the navigational aids on Smith Mountain Lake.)

Item 421 #2h

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$200,000	\$200,000	NGF
	5.00	5.00	FTE

Language:

Page 300, line 44, strike "\$6,231,936" and insert "\$6,431,936".

Page 300, line 44, strike "\$6,238,408" and insert "\$6,438,408".

Page 301, line 6, after "fund.", insert:

"Pursuant to § 29.1-101, Code of Virginia, the Department of Planning and Budget shall transfer such funds as designated by the Board of Game and Inland Fisheries from the Game Protection Fund to the Capital Improvement Fund up to an amount equal to 50 percent or less of the revenue generated annually from the sales and use tax which has been deposited to the Game Protection Fund."

Explanation:

(This amendment provides additional agency support and positions as a result of increased revenue from House Bill 39 (1998). This amendment further provides authorization for DPB to transfer funds to the Capital Improvement Fund based on the direction of the Board of Game and Inland Fisheries as provided for in general statute.)

Item 423 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Historic Resources	\$450,000	\$450,000	GF
	5.00	5.00	FTE

Language:

Page 301, line 13, strike "\$1,002,515" and insert "\$1,452,515".

Page 301, line 13, strike "\$1,002,995" and insert "\$1,452,995".

Explanation:

(This amendment provides additional funding for the Department to carry out its duties as required by statute.)

Item 424 #3h

Natural Resources	FY 00-01	FY 01-02	
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Page 303, line 5, strike "\$11,480,417" and insert "\$11,578,417".

Explanation:

(This amendment provides \$98,000 each year from the general fund for the Commission to contract with the Virginia Institute of Marine Science for restoration of seagrass. This amendment implements the recommendations of the Chesapeake Bay Commission prepared pursuant to House Joint Resolution 283 (1998), "Submerged Aquatic Vegetation Restoration in Virginia, An Analysis of the Resource and Potential Conflicts with Fishing and Aquaculture Activities.")

Item 426 #5h

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$229,469	\$229,469	GF
	2.00	2.00	FTE

Language:

Page 303, line 5, strike "\$11,610,603" and insert "\$11,840,072".

Page 303, line 5, strike "\$11,480,417" and insert "\$11,709,886".

Explanation:

(This amendment provides \$229,469 each year from the general fund and two positions for implementation of a crab pot tagging program, headquarters rent and dues for the Potomac River Fisheries Commission.)

Item 427 #2h

Natural Resources	FY 00-01	FY 01-02	
Marine Resources Commission	\$15,000	\$0	GF

Language:

Page 304, line 10, strike "\$923,519" and insert "\$938,519".

Page 304, line 16, before "Pursuant to", insert "A."

Page 304, after line 24, insert:

"B. Included in this amount is \$15,000 the first year from the general fund for removal of the remnant pilings at Wares Wharf that are a hazard to navigation, pursuant to § 28.2-1210, Code of Virginia."

Explanation:

(This amendment provides funding for removal of the remnant pilings of an old steamboat wharf that are a hazard to navigation at Wares Wharf in Essex County.)

Item 444 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 311, after line 37, insert:

"D. The amount for Adult Probation and Parole Services includes \$500,000 the first year and \$500,000 the second year from the general fund for the Containment Model for Supervision of Sex Offenders. The Department of Corrections shall supply a report by December 1 each year to the Virginia State Crime Commission on the progress of this program."

Explanation:

(This amendment provides language to specifically identify funds supplied in the base budget for supervision of sex offenders in the Community Containment Model established by the Department of Corrections and requires that DOC supply an annual report to the Crime Commission as to the progress of the program.)

Item 444 #3h

Public Safety

Division Of Community
Corrections

	FY 00-01	FY 01-02	
	(\$2,547,000)	(\$2,967,250)	GF
	\$1,070,000	\$0	NGF

Language:

Page 311, line 12, strike "\$60,358,338" and insert "\$58,881,338".

Page 311, line 12, strike "\$64,607,361" and insert "\$61,640,111".

Page 311, line 33, strike "\$3,688,931" and insert "\$1,141,931".

Page 311, line 34, strike "\$7,616,235" and insert "\$4,648,985".

Page 311, line 35, after "fund", insert:

"and \$1,070,000 the first year from nongeneral funds".

Explanation:

(This amendment phases in funding for substance abuse treatment as part of the Substance Abuse Reduction Effort. This amendment provides \$1,500,000 the first year and \$3,000,000 the second year for outpatient treatment. This amendment provides \$477,000 the first year and \$967,250 the second year for residential transitional treatment. This amendment provides \$234,931 the first year and \$681,735 the second year for drug relapse prevention. The source of the nongeneral funds in the first year is Violent Offender Incarceration and Truth-in-Sentencing Incentive Grants, of which ten percent of the Fiscal Year 1999 award to Virginia may be used for offender drug testing and intervention programs.)

Item 444 #4h

Public Safety

FY 00-01

FY 01-02

Division Of Community
Corrections

(\$825,000)

(\$825,000) GF

Language:

Page 311, line 12, strike "\$60,358,338" and insert "\$59,533,338".
Page 311, line 12, strike "\$64,607,361" and insert "\$63,782,361".

Explanation:

(This amendment implements the recommendation of the work group established by Senate Joint Resolution 399 (1999). A companion amendment in the Department of Criminal Justice Services provides funding for these drug court programs.)

Item 448 #1h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, after line 21, insert:
"6. The Pittsylvania County Jail is hereby exempted from the provisions of Item

448.A."

Explanation:

(This amendment exempts the Pittsylvania County Jail from the moratorium on additional jail construction projects due to overcrowding of that facility.)

Item 448 #2h

Public Safety

Division Of Community
Corrections

Language

Language:

Page 313, line 21, after "fully exhausted.", insert:

"The Board of Corrections may grant an exception for the purposes outlined in this paragraph (Item 448.A.5) for the following project:
Loudoun County Adult Detention Center."

Explanation:

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail construction projects. This exception is granted for the Loudoun County Adult Detention Center, in view of Loudoun County's need to expand its current jail capacity from 118 to 232 beds with a minimal increase in staffing, and the County's efforts to join in a regional partnership, which have been unsuccessful. The state reimbursement rate for local jail construction projects is up to 25 percent of project costs, subject to approval of the Board of Corrections, and subject to the approval of a staffing plan by the Compensation Board.)

Item 450 #1h

Public Safety

Division Of Institutions

FY 00-01
(\$2,236,500)
\$2,236,500

FY 01-02
\$0 GF
\$0 NGF

Language:

Page 314, line 9, strike "\$106,201,170" and insert "\$103,964,670".
Page 314, line 10, strike "\$13,295,823" and insert "\$15,532,323".
Page 314, line 16, strike "\$316,000" and insert "\$2,552,500".

Explanation:

(This amendment replaces \$2,236,500 from the general fund the first year with nongeneral funds from the Corrections Special Reserve Fund for increases in direct inmate costs.)

Item 450 #2h

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	(\$2,500,000)	(\$1,000,000)	GF

Language:

Page 313, line 45, strike "\$211,845,201" and insert "\$209,345,201".

Page 313, line 45, strike "\$213,172,081" and insert "\$212,172,081".

Page 314, after line 21, insert:

"C. The Department shall reduce food inventory on hand to an average 30-day supply beginning July 1, 2000, and an average 14-day supply beginning July 1, 2001."

Explanation:

(This amendment requires the Department to reduce on-hand food inventory. Current on-hand food inventory is approximately 60 days' supply. Based on an average daily consumption of \$85,000, it is anticipated that the Department will save \$2,500,000 the first year and \$1,000,000 the second year as the current inventory levels are reduced, thereby requiring a reduction in purchasing.)

Item 452 #1h

Public Safety	FY 00-01	FY 01-02	
Division Of Institutions	\$18,000	\$18,000	NGF

Language:

Page 314, line 28, strike "\$398,743,285" and insert "\$398,761,285".

Page 314, line 28, strike "\$401,026,342" and insert "\$401,044,342".

Page 314, line 46, strike "\$42,000" and insert "\$60,000".

Page 314, line 47, strike "\$42,000" and insert "\$60,000".

Explanation:

(This amendment increases from \$42,000 to \$60,000 special funds to support the expansion of visiting-day transportation services provided by Prison Family

Support Services.)

Item 452 #2h

Public Safety

Division Of Institutions

Language

Language:

Page 316, after line 30, insert:

"F. The Department shall develop a plan to close Tidewater Correctional Unit and transfer inmates housed there to another site. A written report of the plan shall be delivered to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2000. This plan shall include recommendations for sale of the property, at fair market value, to the City of Chesapeake and shall include an evaluation of any environmental hazards on the property."

Explanation:

(This amendment requires the Department of Corrections to develop a plan to close Tidewater Correctional Unit 22.)

Item 452 #4h

Public Safety

Division Of Institutions

FY 00-01

(\$328,305)

FY 01-02

(\$831,858) GF

Language:

Page 314, line 28, strike "\$398,743,285" and insert "\$398,414,980".

Page 314, line 28, strike "\$401,026,342" and insert "\$400,194,484".

Page 314, line 52, strike "\$16,655,471" and insert "\$16,327,166".

Page 315, line 2, strike "\$17,159,023" and insert "\$16,327,165".

Explanation:

(This amendment reduces funding proposed in House Bill 30, as introduced, which increased the number of cells available in a private prison, due to the fact that the Department has adequate capacity for the current number of state-responsible inmates.)

Item 454 #3h

Public Safety

FY 00-01

FY 01-02

Division Of Institutions

(\$2,470,800)

\$0 GF

Language:

Page 316, line 39, strike "\$4,707,300" and insert "\$2,236,500".

Page 316, line 43, strike "\$4,707,300" and insert "\$2,236,500".

Page 317, line 1, strike "legislation", and insert:

"House Bill 95 and House Bill 383."

Page 317, strike lines 2 through 22.

Explanation:

(This amendment removes funds that are not necessary for the Corrections Special Reserve Fund due to amendments to the proposed legislation that reduced the fiscal impact.)

Item 455 #1h

Public Safety

Division Of Institutions

Language

Language:

Page 317, after line 32, insert:

"The Department of Corrections, with the assistance of the Department of Conservation and Recreation, shall develop a plan to implement best management practices intended to reduce nutrient and sediment runoff into state waters from all of its agribusiness operations. This plan shall include, but not be limited to, methods to eliminate access of the Department's livestock to streams, creeks and other waterways, the creation of riparian buffers along these streams, and methods to ensure the appropriate use of fertilizers, pesticides and other chemicals on Department owned or cultivated properties. This plan shall maximize the use of inmate labor in implementing best management practices. The Department shall submit a report of this plan, including estimates of any costs to implement the plan, to the Secretaries of Public Safety and Natural Resources and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2000."

Explanation:

(This amendment requires the Department to develop a plan to implement best management practices to reduce nonpoint source pollution from its agribusiness

operations.)

Item 461 #2h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$50,000	\$50,000	GF

Language:

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, line 28, before "Out of", insert "A."

Page 321, line 28, strike "\$75,000" and insert "\$50,000".

Page 321, line 29, strike "\$75,000" and insert "\$50,000".

Page 321, after line 39, insert:

"B. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is authorized to contract with the Alzheimer's Association Northern Virginia Chapter to support statewide coordination of the Safe Return Program."

Explanation:

(This amendment provides \$75,000 each year for statewide coordination of the Safe Return Program, through a contract with the Alzheimer's Association Northern Virginia Chapter, and provides an additional \$50,000 each year for the Department to conduct training of law enforcement officers in dealing with people who have Alzheimer's and related disorders.)

Item 462 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$375,000 5.00	\$350,000 5.00	GF FTE

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$29,276,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,251,995".

Explanation:

(This amendment provides additional funding and positions for the Division of

Forensic Science to cover increased workloads.)

Item 462 #11h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice	\$2,700,000	\$2,700,000	NGF
Services	2.00	2.00	FTE

Language:

Page 321, line 41, strike "\$28,901,995" and insert "\$31,601,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$31,601,995".

Page 322, line 11, after "B.", insert "1."

Page 322, line 13, strike the first "\$533,000" and insert "\$2,700,000".

Page 322, line 13, strike the second \$533,000 and insert \$2,700,000".

Page 322, line 14, after "drug", strike "courts in the 7th" and insert:
"court programs statewide."

Page 322, strike lines 15 through 20, and insert:

"2. Out of these amounts, the Department is authorized to provide grants to localities that total not more than \$2,600,000 each year. Priority shall be given in the following order:

a. Established drug court programs serving the Circuit Courts in Charlottesville, Fredericksburg, Newport News, Norfolk, Richmond and Roanoke, and the Juvenile and Domestic Relations Courts in Fredericksburg and Richmond.

b. As matching funds to support new drug court programs that have received or are applying for federal implementation funds, including Chesterfield County and Virginia Beach.

c. All localities shall seek federal funding prior to receiving funding from the Department. In the event that federal funds are not available, the Department may consider requests for state funding for drug court program planning and implementation. Any such applicant must demonstrate adherence to a process consistent with federal planning guidelines.

3. The Department, with the assistance of the Office of the Executive Secretary of the Supreme Court, shall continue the study of structural, funding and service guidelines for Virginia's drug court programs as established by Senate Joint Resolution 399 (1999). This action represents the interim recommendations developed as a result of Senate Joint Resolution 399. The Department shall continue the collaborative work group established as a result of this resolution. The Department shall provide a progress report to the Chairmen of the House

Appropriations and Senate Finance Committees no later than October 1, 2000, and a final report no later than October 1, 2001.

4. Out of these amounts, the Department is authorized to fund two positions to provide technical and administrative support for drug court programs.

5. The Department of Corrections, the Department of Juvenile Justice and the Office of the Executive Secretary of the Supreme Court shall provide any such assistance in the planning, development and implementation of drug court programs as required."

Explanation:

(This amendment implements the recommendations of the work group established as a result of Senate Joint Resolution 399 (1999) and provides an interim funding mechanism.)

	Item 465 #1h		
Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$2,000,000	\$2,500,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$66,512,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$65,565,521".

Page 323, line 29, strike "\$16,495,828" and insert "\$19,995,828".

Page 323, line 30, strike "16,495,828" and insert "\$21,495,828".

Page 323, line 45, after "Item 64.", insert:

"Included in this appropriation is \$1,500,000 the first year and \$2,500,000 the second year from the general fund to provide assessment, supervision and substance abuse treatment services for drug-involved offenders, in local community-based corrections programs, as part of the Governor's Substance Abuse Reduction Effort (SABRE) program."

Page 325, strike lines 34 through 39.

Explanation:

(This amendment provides increased funding for programs established pursuant to the Community Corrections Act for Local Responsible Offenders (CCCA) and the Pretrial Services Act (PSA). This increase includes funding for expansion of community corrections and pretrial program capacity, a cost-of-living increase for program staff, and establishment of new programs in

localities that are required by statute to develop programs, but have not done so due to lack of funding, as well as localities that desire to establish programs as part of a community-based corrections plan. This amendment also moves funding proposed as part of the Governor's SABRE initiative to include this funding in the total appropriation for the CCCA and PSA.)

Item 465 #2h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$513,251	\$589,514	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$65,026,197".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,655,035".

Page 325, after line 39, insert:

"N. Included in this appropriation is \$513,251 the first year and \$589,514 the second year from the general fund for the continuation of substance abuse treatment programs in Hampton-Newport News, Roanoke, and Department of Corrections-Region IV, starting in the first year, and Martinsville, starting in the second year."

Explanation:

(This amendment provides funding for substance abuse treatment programs that have been funded for four years through federal funds from the Edward Byrne Memorial Formula Grants. Federal regulations require that these funds can be used a maximum of four years for each project.)

Item 465 #4h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$1,000,000	\$1,000,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$65,512,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$64,065,521".

Page 325, line 5, strike "\$1,000,000" and insert "\$2,000,000".

Page 325, line 6, strike "\$1,000,000" and insert "\$2,000,000".

Page 325, line 9, after "Virginia.", strike remainder of line.

Page 325, strike lines 10 through 15 and insert:

"Localities shall match these funds based on the composite index of local ability-to-pay. The Department shall give priority to localities requesting school resource officers in high schools."

Explanation:

(This amendment increases funding for School Resource Officers.)

Item 465 #9h

Public Safety

FY 00-01

FY 01-02

Department Of Criminal Justice
Services

\$150,000

\$300,000 GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".

Page 323, line 24, strike "675,000" and "675,000" and insert "825,000" and "975,000".

Explanation:

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

Item 465 #10h

Public Safety

Department Of Criminal Justice
Services

Language

Language:

Page 323, line 46, after "2.", insert "a."

Page 323, after line 54 insert:

"b. The Department of Criminal Justice Services, in conjunction with the Virginia Community Criminal Justice Association, the Virginia Municipal League, and the Virginia Association of Counties, shall study the feasibility of replacing the current system of discretionary grants with an alternative funding methodology to

distribute funding for the Comprehensive Community Corrections Act and the Pretrial Services Act. Such funding methodology shall consider caseloads and other factors as appropriate to ensure an equitable distribution of funding. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by October 15, 2000."

Explanation:

(This amendment directs the Department of Criminal Justice Services to study alternatives for the distribution of funds for community corrections and pretrial services.)

Item 465 #11h			
Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	\$400,000	\$400,000	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,912,946".
 Page 322, line 35, strike "\$63,065,521" and insert "\$63,465,521".
 Page 323, line 27, strike "1,991,369" and "1,991,369" and insert "2,391,369" and "2,391,369".

Explanation:

(This amendment provides an increase of \$400,000 each year from the general fund for pre-release and post-incarceration services designed to assist offenders leaving prison to become productive, taxpaying members of their communities and to reduce barriers to their employment.)

Item 465 #13h			
Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	(\$2,450,000)	\$0	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$62,062,946".
 Page 324, strike lines 36 through 49.

Explanation:

(This amendment eliminates funding for the Community Oriented Policing Services Program in the first year. House Bill 30, as introduced, eliminated funding for this program the second year due to the phasing out of this program. This amendment advances the phase-out of the program.)

Item 465 #14h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	(\$100,000)	(\$100,000)	GF

Language:

Page 322, line 35, strike "\$64,512,946" and insert "\$64,412,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$62,965,521".

Page 325, strike lines 22 through 33.

Explanation:

(This amendment eliminates funding proposed for a youth gang initiative in the Department of Criminal Justice Services. A similar program, which was established in Higher Education, was not recommended for funding in House Bill 30, as introduced. Companion amendments in Higher Education restore this funding in University of Virginia and Virginia Tech.)

Item 467 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Criminal Justice Services	(\$7,049,960)	(\$7,713,105)	GF

Language:

Page 325, line 46, strike "\$183,747,789" and insert "\$176,697,829".

Page 325, line 46, strike "\$196,426,387" and insert "\$188,713,282".

Page 325, line 53, strike "\$183,747,789" and insert "\$176,697,829".

Page 325, line 53, strike "\$196,426,387" and insert "\$188,713,282".

Explanation:

(This amendment is a companion amendment to Item 456 #1h in House Bill 29. The amount for Aid to Localities with Police Departments in House Bill 29 was adjusted to equal the amount approved by the 1999 General Assembly. The adjusted amounts in this amendment result from the percentage change from the

FY 2000 appropriation equal to the anticipated percentage change in total general fund revenue in House Bill 30, as introduced, pursuant to § 9-183.16, Code of Virginia.)

Item 469 #2h

Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$150,000	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,794,378".

Explanation:

(This amendment provides \$150,000 the first year from the general fund for Southampton County to incorporate a new Emergency Operations Center into its current expansion project for the Sheriff's Office. The old center must be replaced because of the damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd.)

Item 469 #3h

Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$4,000,000	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$12,644,378".

Page 326, after line 51, insert:

"C. Out of the amount for Disaster Operations shall be paid to the City of Franklin \$4,000,000 from the general fund the first year for disaster relief, as an amount roughly equivalent to the two cents of sales tax revenues as defined in § 58.1-608.3, Code of Virginia, expected to be remitted to the Commonwealth by the City of Franklin during the 2000-2002 biennium."

Explanation:

(This amendment provides \$4,000,000 the first year from the general fund for the City of Franklin to renovate its Public Safety Building and reconstruct its City Hall, because of the damage to these facilities resulting from the flooding of September 1999 in the wake of Hurricane Floyd. This appropriation is an amount roughly equivalent to two cents of the sales tax revenues expected to be

remitted by the City of Franklin to the Commonwealth in the biennium.)

Item 469 #4h

Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$30,975	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,675,353".

Explanation:

(This amendment provides \$30,975 the first year from the general fund to reimburse Isle of Wight County for damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd. This is the amount of damages not reimbursed by the Federal Emergency Management Agency, the State Emergency Management Assistance Program, or the county's casualty insurance carrier.)

Item 469 #6h

Public Safety	FY 00-01	FY 01-02
Department Of Emergency Services	\$118,750	\$0 GF

Language:

Page 326, line 31, strike "\$8,644,378" and insert "\$8,763,128".

Explanation:

(This amendment provides \$118,750 the first year from the general fund to match local and federal funds to acquire property in the Newmarket Creek and Salters Creek floodplain project.)

Item 475 #4h

Public Safety	FY 00-01	FY 01-02
Department Of Juvenile Justice	\$175,638	\$0 GF

Language:

Page 328, line 25, strike "\$2,018,732" and insert "\$2,194,370".

Page 328, line 29, before "Out", insert "A."

Page 328, after line 32, insert:

"B. The Department shall develop standards for the operations of Offices on Youth. Included in these standards shall be the establishment of goals, quantifiable objectives and measures of evaluation of program effectiveness for each Office on Youth receiving funding from the Commonwealth. The Department shall provide a report on its progress in developing these standards to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000."

Explanation:

(This amendment provides \$175,638 each year from the general fund to provide a minimal funding level of \$37,350 for each of the 24 Offices on Youth, as recommended by the Commission on Youth.)

Item 477 #5h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	(\$1,170,000)	\$0	GF

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$51,866,455".
Page 330, line 33, strike "\$2,340,000" and insert "\$1,170,000".

Explanation:

(This amendment phases in funding for treatment services as part of the Substance Abuse Reduction Effort.)

Item 477 #6h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	(\$200,000)	(\$200,000)	GF

Language:

Page 329, line 52, strike "\$53,036,455" and insert "\$52,836,455".
Page 329, line 52, strike "\$56,567,482" and insert "\$56,367,482".
Page 330, strike lines 7 through 23.

Explanation:

(This amendment implements the recommendation of the workgroup established by Senate Joint Resolution 399 (1999). A companion amendment in

the Department of Criminal Justice Services provides funding for these drug court programs.)

Item 479 #3h

Public Safety	FY 00-01	FY 01-02
Department Of Juvenile Justice	\$1,200,000	\$0 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$73,271,266".

Explanation:

(This amendment provides additional funding for the state share of the cost of operations of local detention facilities. This level of funding is provided so that all local juvenile detention facilities shall be reimbursed at 50 percent of operational costs in the first year.)

Item 479 #4h

Public Safety	FY 00-01	FY 01-02
Department Of Juvenile Justice	\$1,303,665	\$0 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$73,374,931".

Page 330, strike line 53, and insert:

"A. No funds shall be committed for the state share of the cost of construction or enlargement of local or regional detention centers, group homes or related facilities unless such commitment of funds shall be consistent with the state plan required under § 16.1-309.4, Code of Virginia. Such plans shall give consideration to the need to provide a range of alternatives to detention in order to minimize the need for construction. No request for state assistance shall be approved unless the Board shall have first approved a companion local or regional plan for a range of alternatives to detention.

B.1. No state funds shall be committed or approved by the Board of Juvenile Justice for the state share of the cost of construction, maintenance or operation of local or regional detention centers, group homes, or related facilities or programs until the locality or localities have presented to the Board a comparative cost analysis of private compared to public sector financing, site-selecting design,

construction, maintenance and operation of the proposed facilities or programs.

2. Each resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

3. Prior to approving the reimbursement of the state share of the cost of construction, renovation, or enlargement of local or regional detention centers, the Department shall assess and certify the regional needs for additional secure detention beds.

C. Out of this appropriation shall be provided the state share of the cost of construction or renovation of the following juvenile residential care facilities, to be distributed as shown:

Fiscal Year 2001

Roanoke Detention Commission	\$4,300,202
Piedmont Detention Commission	\$1,118,600
Henrico Juvenile Detention Center	\$41,265
James River Regional Detention Commission	\$3,641,400
Rappahannock Detention Commission	\$4,193,178
Middle Peninsula/Merrimac Juvenile Detention Commission	\$32,635

D. The appropriation for Financial Assistance for Juvenile Confinement in Local Facilities includes \$28,995,177 the first year and \$29,506,010 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act, §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. Future changes to the appropriation shall be based on U.S. Census Bureau data on estimated changes in each locality's youth (age 10-17) population over the biennium.

E. The Department shall provide annual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of Juvenile Community Crime Control Act programs. The annual report shall address the requirements of § 16.1-309.3, Code of Virginia, as well as identifying the number of juveniles served, the average cost for residential and nonresidential services, the number of employees, and descriptions of the contracts entered into by localities, pursuant to § 16.1-309.2 through § 16.1-309.10, Code of Virginia.

F. Subject to the conditions stated in this paragraph and with the prior written

approval of the Director of the Department of Planning and Budget, there is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2000, and June 30, 2001, in the Financial Assistance for Confinement in Local Facilities program. The reappropriations shall be applicable only for payments owing for physical plant projects for local detention which have been approved by the Governor and for which contracts are in effect June 30, 2000, and June 30, 2001, respectively.

G. The Department of Juvenile Justice shall develop a plan for the use of funds unexpended by localities at the close of the fiscal year. The plan shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2000."

Page 331, strike lines 1 through 30.

Explanation:

(This amendment provides additional funding for juvenile detention home construction projects based on the revised formula adopted by the Board of Juvenile at its January 2000 meeting. The amendment also restores language that was inadvertently deleted in House Bill 30, as introduced. However, the language regarding distribution of VJCCCA funds has been simplified.)

	Item 479 #10h	
Public Safety	FY 00-01	FY 01-02
Department Of Juvenile Justice	(\$365,720)	\$0 GF

Language:

Page 330, line 44, strike "\$72,071,266" and insert "\$71,705,546".

Explanation:

(This amendment removes funding for operations of the Shenandoah Detention home the first year. This facility is not scheduled to open until fiscal year 2002.)

	Item 479 #11h	
Public Safety		
Department Of Juvenile Justice		Language

Language:

Page 331, after line 30, insert:

"D. Out of funds awarded to the City of Virginia Beach through the Virginia Juvenile Community Crime Control Act, the City may utilize necessary funding to establish a Virginia Beach Environmental Institute."

Explanation:

(This amendment provides authorization for the City of Virginia Beach to utilize VJCCCA funding to establish a Virginia Beach Environmental Institute, which is intended to be a post-sentencing alternative for juvenile offenders who are eligible to be sentenced to confinement which is less secure than a state juvenile correctional center.)

Item 481 #1h			
Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	(\$342,621)	(\$410,541)	GF
	\$342,621	\$410,541	NGF

Language:

Explanation:

(This amendment provides nongeneral funds as opposed to general funds for Sex Offender Treatment. These services were funded out of federal funds in fiscal year 2000 and these federal funds are still available for this purpose in fiscal year 2001 and fiscal year 2002.)

Item 481 #2h			
Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$2,000,000	\$2,000,000	GF
	120.00	120.00	FTE

Language:

Page 332, line 4, strike "\$52,484,133" and insert "\$54,484,133".
 Page 332, line 4, strike "\$52,596,585" and insert "\$54,596,585".

Explanation:

(This amendment provides funding and 120 positions for the Department to open one of the two remaining units at the Culpeper Juvenile Correctional Center to relieve crowding in juvenile facilities.)

Item 481 #3h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$295,000	\$269,000	GF
	5.00	5.00	FTE

Language:

Page 332, line 4, strike "\$52,484,133" and insert "\$52,779,133".

Page 332, line 4, strike "\$52,596,585" and insert "\$52,865,585".

Explanation:

(This amendment provides funding and five positions for the Department to hire additional psychologists to enhance classification and treatment of juveniles committed to the Department.)

Item 482 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	(\$193,776)	(\$19,500)	GF

Language:

Page 332, line 31, strike "\$193,776" and insert "\$0".

Page 332, line 31, strike "\$19,500" and insert "\$0".

Page 332, strike lines 34 through 43.

Explanation:

(This amendment eliminates funding for the Corrections Special Reserve Fund of which \$19,500 each year was an error and \$174,276 was for a bill which was merged into other legislation; therefore, the Corrections Special Reserve Fund deposit is not required.)

Item 491 #2h

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	\$380,000	\$0	GF
	1.00	0.00	FTE

Language:

Page 334, line 34, strike "\$31,037,034" and insert "\$31,417,034".

Explanation:

(This amendment provides \$380,000 the first year from the general fund for the Automated Fingerprint Identification System (AFIS). This amendment provides funds to purchase and install software required to expand the use of the AFIS system from criminal fingerprint checks to other requests for fingerprint checks from public and private schools, community services boards, home health organizations, and other agencies. Currently, fingerprint checks for these agencies are processed manually, and as a result there are lengthy delays in providing the service.)

Item 491 #3h

Public Safety

Department Of State Police

Language

Language:

Page 335, after line 36, insert:

"3. The Department of Information Technology shall submit an interim report on implementation of the statewide-shared land mobile radio system, including consideration of (1) organizational options for building, owning, and operating the radio system; (2) options for financing the system, including both public and private financing; and (3) options for allocating the cost of the system and charging back such costs to the agencies using the system. The interim report shall be submitted by July 14, 2000, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees, with a final report, including recommendations, to be submitted by November 1, 2000. The Secretaries of Public Safety and Finance shall provide assistance, as needed, in completing these reports."

Explanation:

(This amendment directs the Department of Information Technology to report on alternatives for building, owning, operating, and financing the statewide-shared land mobile radio system.)

Item 493 #1h

Public Safety

Department Of State Police

Language

Language:

Page 336, after line 47, insert :

"E. The Department shall develop a plan to increase visibility on Route 44-264 in Virginia Beach, particularly during seasonal periods of increased traffic. The Department shall provide a report of this plan to the Secretary of Public Safety and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2000."

Explanation:

(This amendment requires the Department to develop a plan to increase visibility of State Police presence along this heavily traveled section of interstate.)

Item 493 #3h

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	(\$5,097,937)	(\$2,806,308)	GF

Language:

Page 336, line 10, strike "\$152,562,855" and insert "\$147,464,918".

Page 336, line 10, strike "\$150,239,453" and insert "\$147,433,145".

Explanation:

(This amendment reduces funding for the Special Operations Division due to a phasing in of the new division based on available space in the State Police Academy to train the new troopers. This amendment provides for 30 new troopers in each of the October 2000 and April 2001 Academy classes.)

Item 493 #4h

Public Safety	FY 00-01	FY 01-02	
Department Of State Police	(\$686,800)	(\$586,800)	GF

Language:

Page 336, line 10, strike "\$152,562,855" and insert "\$151,876,055".

Page 336, line 10, strike "\$150,239,453" and insert "\$149,652,653".

Explanation:

(This amendment reduces funding for new helicopters and positions for pilots.

The pilots will not be hired until the October 2000 Academy begins, resulting in a reduction of \$100,000 the first year. The lease/purchase of the helicopters was based on a seven-year lease. The revised funding is based on a ten-year lease that is consistent with minimal life expectancies of helicopters.)

Item 498 #1g

Technology	FY 00-01	FY 01-02	
Secretary Of Technology	\$200,000	\$0	GF

Language:

Page 338, line 3, strike "\$578,364" and insert "\$778,364".

Page 338, after line 6, insert "A."

Page 338, after line 15, insert:

"B. Out of the amounts for General Management and Direction, \$200,000 the first year from the general fund is provided to conduct a national technology conference in Williamsburg in the fall of 2000."

Explanation:

(This amendment provides funding for the Secretary of Technology to hold a national technology conference. The conference will enhance Virginia's economic development efforts and continue to show that the Commonwealth is the leader in technology.)

Item 499 #1h

Technology	FY 00-01	FY 01-02	
Department Of Information Technology	-10.00	-10.00	FTE

Language:

Explanation:

(This amendment reduces by ten the proposed increase of twenty-nine positions in the introduced budget for the Department of Information Technology. The positions are administration and finance positions not associated with direct service, which would result in excessive overhead charges to user agencies.)

Item 501 #1h

Technology

Department Of Information
Technology

Language

Language:

Page 339, after line 37, insert:

"C.1. The Department of Information Technology is authorized to locate the Relay Center for the Department for the Deaf and Hard of Hearing in Norton, Virginia. In developing a request for proposals for the Relay Center for the Department for the Deaf and Hard of Hearing, the Department shall include provision to require that (i) basic relay services shall be provided from the Center located in Norton, Virginia, (ii) employment levels be at a minimum of 104 full-time communications assistants, and (iii) the contract be renewable for up to five years.

2. The Department of Information Technology, in cooperation with the Department for the Deaf and Hard of Hearing, the State Corporation Commission, and House Appropriations and Senate Finance Committee staffs, shall conduct a study examining long-term funding options for Relay Center services in future years which do not necessarily rely on the use of a toll. The Department of Information Technology shall submit a report on the results of the study to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2000."

Explanation:

(This amendment restores language in the introduced budget which had been deleted regarding the provision of relay services for the deaf and hard-of-hearing at the Norton Relay Center in Norton, Virginia. Language is added to require that basic relay services be provided from the Center. This would not necessarily include the provision of enhanced services required by Federal Communications Commission regulations such as speech-to-speech services or video relay services. Additional language is added to specify the date by which the Department of Information Technology study would be reported.)

Item 502 #2h

Technology

Department Of Technology
Planning

Language

Language:

Page 340, line 15, strike "1 through 570" and insert "42 through 550".

Explanation:

(This amendment clarifies the scope of policy oversight by the Department of Technology Planning regarding the legislative and judicial branches and independent agencies.)

Item 502 #3h

Technology	FY 00-01	FY 01-02	
Department Of Technology Planning	\$0	(\$2,000,000)	GF

Language:

Page 339, line 45, strike "\$12,171,339" and insert "\$10,171,339".

Page 340, line 42, strike "3,066,630" and insert "1,066,630".

Page 340, line 43, strike "development of" and insert "a pilot program involving".

Explanation:

(This amendment authorizes the Department of Technology Planning to begin a digital base mapping project on a pilot basis in the second year.)

Item 502 #4h

Technology	FY 00-01	FY 01-02	
Department Of Technology Planning	(\$3,500,000)	(\$4,700,000)	GF

Language:

Page 339, line 45, strike "\$7,171,015" and insert "\$3,671,015".

Page 339, line 45, strike "\$12,171,339" and insert "\$7,471,339".

Page 341, line 8, strike "1."

Page 341, line 9, strike "funding" and insert:

"\$500,000 from the general fund the second year".

Page 341, lines 10 and 11, strike "for community service organizations proposing".

Page 341, strike lines 19 through 28.

Explanation:

(This amendment provides for the development of a pilot program by the Department of Technology Planning to address universal technology access, and reduces funds otherwise earmarked for library information and access programs. Companion amendments transfer the funds to Library of Virginia related programs.)

Item 502 #5h

Technology

Department Of Technology
Planning

Language

Language:

Page 341, after line 47, insert:

"H. The Department of Technology Planning shall explore the advisability of future collaboration among Virginia's institutions of higher education in the development, operation, and interoperability of their administrative computer systems. In conducting the study, the Department of Technology Planning shall be assisted by representatives of the colleges and universities, the staff of the State Council of Higher Education, and others with relevant professional experience. The study shall consider (1) the findings of the Distance Learning Steering Committee, established under Item 127. E. of Chapter 935, 1999 Acts of Assembly; (2) current collaborative efforts among the institutions involving technology applications; (3) advances in collaborative administrative systems in use or under consideration in other states or regions; and (4) other trends in the delivery of higher education and the administrative systems that support instruction. The Department of Technology Planning shall submit an interim report by November 1, 2000, and a final report by November 1, 2001, to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Item 502 #6h

Technology

Department Of Technology
Planning

FY 00-01
(\$1,300,000)

FY 01-02
\$0 GF

Language:

Page 339, line 45, strike "\$7,171,015" and insert "\$5,871,015".

Explanation:

(This amendment reduces funds budgeted to maintain a centralize geographic information system spatial data library. A companion amendment transfers the funds to the Department of Housing and Community Development to coordinate the program with existing efforts of Planning District Commissions.)

Item 502 #7h

Technology	FY 00-01	FY 01-02	
Department Of Technology	\$0	(\$1,134,000)	GF
Planning	0.00	-1.00	FTE

Language:

Page 339, line 45, strike "\$12,171,339" and insert "\$11,037,339".

Explanation:

(This amendment reduces funds budgeted for tuition assistance, placement, and program oversight related to technology interships.)

Item 503 #3h

Technology	FY 00-01	FY 01-02	
Innovative Technology Authority	\$0	(\$5,000,000)	GF
	\$0	\$15,000,000	NGF

Language:

Page 342, line 3, strike "\$20,000,000" and insert "\$30,000,000".

Page 342, line 7, strike "20,000,000" and insert ""15,000,000".

Page 342, line 8, after "fund", insert:

"and \$15,000,000 the second year from higher education operating funds".

Page 342, strike lines 34 through 36.

Page 342, line 37, strike "3" and insert "2".

Page 342, after line 44, insert:

"c. General fund support from the Technology Competitiveness Fund pursuant to paragraphs 1 through 5 of this Item shall be matched on at least a dollar for dollar

basis by the respective institution of higher education or combinations thereof."

Page 342, line 46, after "potential" insert:

", and shall be limited to research in the following fields: aerospace, biotechnology, energy, environmental and information technologies, high-performance manufacturing, telecommunications, and transportation".

Page 343, line 16, strike "June 30" and insert "January 1".

Page 343, line 23, strike "June 30" and insert "January 1".

Explanation:

(This amendment increases nongeneral fund support for the new Technology Competitiveness Fund, clarifies the research fields to which the grant funds should be directed, and accelerates a report to the General Assembly on the impacts of such program.)

Item 506 #1h

Transportation

Secretary Of Transportation

Language

Language:

Page 346, line 44, strike "Thirty" and insert "Up to twenty-four".

Page 346, after line 45, insert:

"5) At least six percent shall be allocated for public transit purposes."

Page 347, line 3, after "Board.", insert:

"At least 18 percent of Minimum Guarantee funding shall be allocated to transit projects."

Explanation:

(This amendment directs that a portion of the remaining 30 percent of federal Surface Transportation Program funds not allocated for enhancement programs, safety programs, or by population, be allocated for public transit purposes. This amendment also requires that at least 18 percent of the available federal Minimum Guarantee funds be allocated to public transportation projects.)

Item 506 #3h

Transportation

Secretary Of Transportation

Language

Language:

Page 347, after line 37, insert:

"5. The Commonwealth Transportation Board may provide additional funds for capital improvements in the Fredericksburg-to-Washington rail corridor only if the Commonwealth Transportation Board, the affected private railroad companies, the Potomac-Rappahannock Transportation Commission, and the Northern Virginia Transportation Commission agree to a single financial and operating plan. Such plan shall include, but not be limited to, trackage rights, operating cost shares among the affected parties, capital cost shares among the affected parties, and a determination of the benefits to the private railroad companies, the Commonwealth, and the two transportation commissions."

Explanation:

(This amendment directs the Commonwealth Transportation Board to work cooperatively with the various affected entities as it develops plans for capital improvements between Fredericksburg and Washington.)

Item 506 #4h

Transportation

Secretary Of Transportation

Language

Language:

Page 347, after line 37, insert:

"5. The Secretary of Transportation is authorized to negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology and other parties, including a local government or a local transportation authority, that could result in a financing agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a demonstration project shall not exceed \$7,000,000, and shall require an equal amount of private matching funds. Any memorandum of understanding shall require approval by the Board, and require that funds advanced for the demonstration project shall be restored to the Commonwealth out of the proceeds of this and future magnetic levitation projects which utilize the demonstrated technology, in accordance with terms agreeable to the parties. For the purposes of this project, any public bodies which are parties to the agreement will be exempt from the capital appropriations process and the requirements of § 2.1-504.2, Code of Virginia, and from state and local procurement requirements. The agreement shall provide for semiannual reports to

the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the project, including an account of how funds have been expended to date and the project's spending plans for the next six months. The Board will notify the Chairmen of the House Appropriations and Senate Finance Committees of the terms and conditions of any agreement at least 30 days prior to the effective date of the agreement."

Explanation:

(This amendment continues language from House Bill 29 authorizing the Secretary of Transportation to negotiate a memorandum of understanding agreement with proponents of magnetic levitation technology.)

Item 510 #1h

Transportation

Department Of Aviation

Language

Language:

Page 348, line 26, strike "\$375,000" and insert "\$500,000".

Page 348, line 27, strike "\$375,000" and insert "\$500,000".

Page 348, line 27, after "second year.", strike "No resources of the".

Page 348, strike lines 28 through 30.

Explanation:

(This amendment provides additional funds for the Washington Airports Task Force. It also eliminates language relating to the Western Transportation Corridor Study.)

Item 511 #1h

Transportation

Department Of Aviation

FY 00-01

(\$2,400,000)

FY 01-02

(\$2,400,000) GF

Language:

Page 348, line 34, strike "\$20,422,265" and insert "\$18,022,265".

Page 348, line 34, strike "\$21,125,765" and insert "\$18,725,765".

Page 349, strike lines 29 through 39.

Explanation:

(This amendment removes language and funding relating to the allocation of

aviation. Projects included in this Item have been moved to the Priority Transportation Fund in Item 530.)

Item 518 #2h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, after line 37, insert:

"H. From the Commonwealth Transportation Fund, \$1,300,000 the first year shall be allocated to Hampton Roads Transit to match federal mass transit capital funds for the Innovative Regional Bus Plan."

Explanation:

(This amendment provides funding to assist Hampton Roads Transit in expanding mass transit services in the Tidewater region using express bus service, route deviation, intercity commuter shuttle services, and expansion of existing services. The funding is intended to match federal capital funds.)

Item 518 #3h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 352, after line 37, insert:

"H. Out of this appropriation, \$100,000 the first year shall be provided to the Potomac-Rappahannock Transportation Commission to renovate the Virginia Railway Express station at Quantico."

Explanation:

(This amendment designates \$100,000 from Mass Transit Assistance funds for the renovation of the Quantico station of the Virginia Railway Express.)

Item 518 #6h

Transportation

Language:

Page 352, after line 37, insert:

"H. This item includes \$500,000 in each year in support of the Specialized Transportation Council."

Explanation:

(This amendment provides funds for the Specialized Transportation Council, which is established in § 9-320, Code of Virginia, to support the development of safe, cost-effective, coordinated, and specialized transportation services for elderly or disabled Virginians.)

Item 518 #8h

Transportation

Language:

Page 352, after line 37, insert:

"H. 1. Out of this appropriation, \$4,300,000 the first year and \$5,400,000 the second year shall be provided to the Greater Richmond Transit Company (GRTC) for the development and operation of new local service GRTC routes, new GRTC express transit routes or extensions of existing transit routes. Each new or extended route shall be approved by the local governing body that is authorized herein to receive the new or extended service, prior to the expenditure of these funds for capital or operating purposes for such service.

2. Fund sources appropriated from this Item include \$1,000,000 in the first year and \$1,000,000 in the second year in federal Temporary Assistance for Needy Families (TANF) block grant for TANF-eligible clients. The Department of Social Services shall work with GRTC to obtain federal approval to utilize TANF funds for operating buses or vans in the Greater Richmond area to transport low-income individuals. Other fund sources include up to \$1,000,000 the first year and \$2,000,000 the second year from Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization/Authority; up to \$300,000 the first year and \$400,000 the second year from the Transportation Efficiency Improvement Fund; up to \$1,000,000 the first year from

federal statewide bus purchase funds; up to \$1,000,000 the first year from the Commonwealth Transportation Fund; and \$2,600,000 the second year from the Commonwealth Transportation Fund. In addition, the Commonwealth Transportation Board shall match dollar-for-dollar all private sector donations for these purposes from transit formula assistance capital funds.

3. It is the intent of the General Assembly that operational funding for the expansion of public transit in the Greater Richmond area remain within the Greater Richmond region, regardless of where the routes are extended or proposed."

Explanation:

(This amendment provides \$9,700,000 in funding to the Greater Richmond Transit Company for the development and operation of new routes. Chapter 935 of the 1999 General Assembly provided the first year funding in fiscal year 2000 but due to delay the funds will not be needed until fiscal year 2001.)

Item 518 #9h

Transportation

Department Of Rail And Public
Transportation

Language

Language:

Page 351, line 13, after "A.", strike "1."

Page 351, strike lines 17 through 27.

Explanation:

(This amendment removes language relating to the allocation of mass transit funds. Projects included in this Item have been moved to the Priority Transportation Fund in Item 530.)

Item 519 #10h

Transportation

Department Of Rail And Public
Transportation

FY 00-01

(\$14,700,000)

FY 01-02

(\$14,700,000) GF

Language:

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Explanation:

(This amendment removes funding relating to the allocation of mass transit funds. Projects included in this Item have been moved to the Priority Transportation Fund in Item 530.)

Item 521 #2h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 40, insert:

"D. The Department of Transportation shall review its policies regarding placement of underground utilities within the public rights-of-way. The Department shall develop procedures that will minimize disruption to traffic and surrounding property and the cost of future highway maintenance. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2000, on the status of its review."

Explanation:

(This amendment directs the Department of Transportation to review its policies regarding placement of underground utilities in the public rights-of-way.)

Item 521 #4h

Transportation

Department Of Transportation

Language

Language:

Page 353, after line 40, insert:

"D. Out of the amounts for General Management and Direction, the Department of Transportation shall support an Office of Public-Private Partnership to coordinate activities pursuant to the Public-Private Partnership Act of 1995."

Explanation:

(This amendment is self-explanatory.)

Item 521 #5h

Transportation

Department Of Transportation

Language

Language:

Page 353, line 26, after "Transportation", insert:

"for additional staff in all construction districts. The additional staff shall be responsible for".

Page 353, line 26, strike "as necessary to carry out".

Page 353, line 29, strike "the Governor's Innovative Progress" and insert:

"Item 530. Prior to the 2001 Session of the General Assembly, the Commissioner shall report to the Governor and the General Assembly on how these additional positions have been allocated and the effect of these positions on highway maintenance."

Page 353, strike lines 30 through 32.

Explanation:

(This amendment authorizes the Department of Transportation to establish additional positions in each construction district for highway maintenance, highway construction, and other transportation programs.)

Item 525 #1h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of the amounts for Primary Construction, the Commonwealth Transportation Board shall allocate \$500,000 the first year to make improvements to Route 193, consistent with the findings of a 1999 Department of Transportation study of traffic calming alternatives for Georgetown Pike, Route 193."

Explanation:

(This amendment directs the Commonwealth Transportation Board to begin implementing the findings of a traffic calming study of Georgetown Pike. The 1999 General Assembly directed the Department of Transportation to undertake this study.)

Item 525 #11h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. The Department of Transportation shall study improvements to Route 86 in the city of Danville at George Washington High School to ensure the safety of students. The study shall be undertaken in coordination with the Danville school superintendent and reported to the Commonwealth Transportation Board by December 1, 2000."

Explanation:

(This amendment directs the Department of Transportation to study improvements to Route 86 in the city of Danville at George Washington High School so that the students can safely travel between all areas and buildings of the high school including the Langston Focus Center. The study is to be coordinated with the Danville school superintendent.)

Item 525 #24h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of the amounts for this item, \$1,000,000 shall be transferred to the Governor's Development Opportunity Fund to reimburse the Fund for outlays made to Loudoun County for construction of a road related to attracting a major employer."

Explanation:

(This amendment is self-explanatory. A companion amendment in Item 548 authorizes the direct payment to Loudoun County from the Governor's Development Opportunity Fund.)

Item 525 #25h

Transportation

Department Of Transportation

FY 00-01

(\$78,700,000)

FY 01-02

(\$78,700,000)

GF

Language:

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,312,563,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,300,664,951".

Explanation:

(This amendment removes general fund from the Highway System Acquisition and Construction program. This money is redirected to the Priority Transportation Fund.)

Item 525 #26h

Transportation

Department Of Transportation

Language

Language:

Page 355, line 30, strike "\$3,850,000" in both occurrences and insert "\$11,850,000" in both occurrences.

Page 355, line 51, after "Item", strike "284" and insert "269".

Page 355, line 53, strike "\$3,200,000" in both occurrences and insert "\$11,200,000" in both occurrences.

Page 358, line 1, strike "TBD" and "TBD" and insert "\$8,000,000" and "\$8,000,000".

Page 358, line 8, strike "\$6,852,405" and insert "\$14,852,405".

Page 358, line 8, strike "\$7,805,445" and insert "\$15,805,445".

Explanation:

(This amendment corrects amounts designated for the Route 58 Corridor Development Fund and the Northern Virginia Transportation District Fund as amended by Chapter 538 of the 1999 Acts of Assembly.)

Item 525 #27h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this Item, the Commonwealth Transportation Board is authorized to pay

debt service on Commonwealth of Virginia Federal Highway Reimbursement Anticipation Notes, pursuant to House Bill 608 and House Bill 783 as enacted by the 2000 Session of the General Assembly."

Explanation:

(This amendment authorizes the Commonwealth Transportation Board to pay debt service on Federal Highway Reimbursement Anticipation Notes.)

Item 525 #28h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$800,000 the first year shall be provided out of federal Surface Transportation Program "Enhancement" funds for Shenandoah County to acquire a rail bed in the Manassas Gap area."

Explanation:

(This amendment provides federal "Enhancement" funds for Shenandoah County to acquire a rail bed for tourism and public transportation purposes.)

Item 525 #29h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 22, insert:

"J. Out of this appropriation, \$15,000 the first year shall be provided out of federal Surface Transportation Program "Enhancement" funds for the Tourist Train Development Authority for development of a tourist train in and around the town of Pocahontas."

Explanation:

(This amendment provides federal "Enhancement" funds for the Tourist Train Development Authority.)

Item 526 #2h

Transportation

Department Of Transportation

Language

Language:

Page 358, after line 28, insert:

"Out of the amounts for Secondary Maintenance, \$510,500 the first year shall be made available to repair roads in Isle of Wight County damaged as a result of Hurricane Floyd."

Explanation:

(This amendment designates funds to repair secondary roads in Isle of Wight County. The Federal Emergency Management Agency will provide funds for 75 percent of the costs of repair. This amendment provides the balance of the costs.)

Item 530 #1h

Transportation

FY 00-01

FY 01-02

Department Of Transportation

\$84,633,102

\$118,433,102

GF

\$29,850,000

\$47,850,000

NGF

Language:

Page 359, line 1, strike "\$106,166,898" and insert "\$220,650,000".

Page 359, line 1, strike "\$106,166,898" and insert "\$272,450,000".

Page 359, line 5, strike "\$106,166,898" and insert "\$220,650,000".

Page 359, line 6, strike "\$106,166,898" and insert "\$272,450,000".

Page 359, line 7, strike "created in Item 531 of this".

Page 359, line 8, strike "act".

Page 359, line 9, strike "Assembly."

Page 359, line 9, after "General", insert:

"Assembly, pursuant to House Bill 608 and House Bill 783 as enacted by the 2000 Session of the General Assembly. Included in this Item is an amount estimated at \$31,600,000 from the general fund in the second year, which represents 20 percent of payments to be received by the Commonwealth in the second year from the Master Settlement Agreement with tobacco product manufacturers."

Explanation:

(This amendment adjusts general fund and nongeneral fund appropriations to support the Priority Transportation Fund. It also specifies that this Item includes 20 percent of the Master Settlement Agreement proceeds in the second year.)

Transportation

Department Of Transportation

Language

Language:

Page 359, after line 27, insert:

"E. The Commonwealth Transportation Board is authorized to transfer funds from this Item to Item 525 for debt service payments on bonds issued pursuant to Chapter 538 of the 1999 Acts of Assembly."

Explanation:

(This amendment authorizes the transfer of funds from the Priority Transportation Fund to cover debt service payments for additional bonds authorized in 1999 for the Route 58 Corridor Development Fund and the Northern Virginia Transportation District Fund.)

Transportation

Department Of Transportation

Language

Language:

Page 359, after line 27, insert:

"E. The Commonwealth Transportation Board is authorized to deposit proceeds from the Commonwealth of Virginia Federal Highway Reimbursement Anticipation Notes into the Priority Transportation Fund for use as provided by law."

Explanation:

(This amendment authorizes the deposit of proceeds from Federal Highway Reimbursement Anticipation Notes into the Priority Transportation Fund.)

Transportation

Department Of Transportation

Language

Language:

Page 359, strike lines 23 through 27.

Explanation:

(This amendment removes language relating to mass transit initiatives. With passage of House Bill 608 and House Bill 783, the language is no longer needed.)

Item 530 #5h

Transportation

Department Of Transportation

Language

Language:

Page 359, after line 27, insert:

"E. From the Priority Transportation Fund, \$2,000,000 the first year shall be made available to the Smithsonian Institution for the "Virginia Appropriation" per the requirements of the Memorandum of Understanding between the Commonwealth and the Smithsonian Institution concerning the National Air and Space Museum Extension.

F. From the Priority Transportation Fund, \$511,113 the first year and \$509,175 the second year shall be used for debt service for bonds issued by the Virginia Resources Authority for the Eastern Shore Railroad.

G. From the Priority Transportation Fund, \$1,500,000 the first year and \$852,000 the second year shall be provided for matching funds required by the Water Resources Development Act of 1986 (Public Law 99-662), as amended, for a study of the eastward expansion of the federally owned Craney Island Dredged Material Management Area. The study is the result of a resolution passed on September 24, 1997, by the U.S. House of Representatives.

H. From the Priority Transportation Fund, \$700,000 is designated to begin deepening of the Norfolk Harbor to a depth of 50 feet. This is the state's first share of the cost of this phase of the project, which is expected to be complete in FY 2004.

I. From the Priority Transportation Fund, \$1,000,000 the first year and \$1,000,000 the second year is designated for the Virginia Center for Transportation Research."

Explanation:

(This amendment provides for payment in the 2000-02 biennium for selected projects identified in House Bill 608 and House Bill 783.)

Item 531 #3h

Transportation	FY 00-01	FY 01-02	
Department Of Transportation	\$0	(\$11,566,294)	GF
	(\$570,146,000)	\$0	NGF

Language:

Page 359, line 29, strike "\$570,146,000" and insert "\$0".

Page 359, line 29, strike "\$11,566,294" and insert "\$0".

Page 359, strike lines 28 through line 52 and insert "531. Omitted."

Page 360, strike lines 1 through 3.

Explanation:

(This amendment removes funding and language relating to the sale of tobacco assets.)

Item 539 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 363, line 11, before "Included", insert "A."

Page 363, after line 32, insert:

"B. Out of this appropriation, the Virginia Port Authority shall support the Maritime Incident Response Advisory Committee, established pursuant to House Bill 1192, 2000 Session of the General Assembly. By December 1, 2000, the Virginia Port Authority and the Maritime Incident Response Advisory Committee shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the financial support required to develop and improve management of maritime fire and incident issues in Hampton Roads and throughout the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 539 #4h

Transportation	FY 00-01	FY 01-02	
Virginia Port Authority	(\$4,200,000)	(\$4,200,000)	GF

Language:

Page 363, line 5, strike "\$4,786,978" and insert "\$586,978".
Page 363, line 5, strike "\$4,788,760" and insert "\$588,760".
Page 363, strike lines 11 through 32.

Explanation:

(This amendment removes language and funding relating to the allocation of port funds. Projects included in this Item have been moved to the Priority Transportation Fund in Item 530.)

Item 541 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 365, line 52, after "savings.", insert:
"However, the State Comptroller shall include all unexpended agency general fund appropriations in the amounts for the calculation of deposits to the Water Quality Improvement Fund, pursuant to § 10.1-2128, Code of Virginia, prior to reappropriation."

Explanation:

(This amendment requires that all agency general funds that are unexpended at the end of each fiscal year be included in the calculation of deposits to the Water Quality Improvement Fund prior to reappropriation.)

Item 541 #3h

Central Appropriations

Central Appropriations

FY 00-01

FY 01-02

\$0 (\$1,100,000) GF

Language:

Page 365, line 36, strike "\$93,034,917" and insert "\$94,134,917".
Page 366, after line 32, insert:
"D. The Director, Department of Planning and Budget, shall revert to the general fund the second year an amount estimated at \$1,100,000, representing savings accruing to general fund supported agencies as a result of electric industry deregulation and resultant rate savings."

Explanation:

(This amendment reduces general fund agency appropriations the second year, based on anticipated savings by state agencies and institutions in the rates paid for electricity due to industry deregulation.)

Item 543 #4h

Central Appropriations

FY 00-01

FY 01-02

Central Appropriations

\$4,950,341

\$5,287,315 GF

Language:

Page 366, line 41, strike "\$82,940,427" and insert "\$87,890,768".

Page 366, line 41, strike "\$79,353,835" and insert "\$84,641,150".

Page 367, line 24, after "plans.", strike the remainder of the line.

Page 367, strike lines 25 through 27.

Page 367, after line 44, insert:

"G. Effective July 1, 2000, the Commonwealth shall pay 40 percent of the cost of the dental insurance premium for employees enrolled in the health insurance plan known as "Key Advantage." The 40 percent shall be applied to all categories of coverage."

Explanation:

(This amendment provides funding for the state to pay 40 percent of the cost of the dental insurance premium. This will result in a monthly savings of \$7 for single coverage, \$13 for employee plus one, and \$19 for employee family coverage. This amendment also removes language requiring the general fund to pay 100 percent of the cost for health insurance for E & G employees in Institutions of Higher Education. Institutions will be able to use the excess tuition and fee revenue generated from out of state students to pay a portion of the health insurance premium cost.)

Item 545 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 368, strike lines 42 through line 55 and insert:

"D. Any state agency receiving funds from the Commission pursuant to paragraph A. of this Item is herewith authorized to expend such funds."

Page 369, strike lines 1 through 25.

Explanation:

(This amendment removes proposed language regarding approximately \$69.1 million in operating and capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item 547 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 373, after line 41 insert :

"(3) A constitutional officer advisory committee composed of the Secretary of Administration or his designee; the Secretary of Finance or his designee; the Chairman of the Compensation Board or his designee; representatives designated by the Commissioners of the Revenue Association of Virginia, the Treasurers' Association of Virginia, the Virginia Association of Commonwealth's Attorneys, the Virginia Association of Local Elected Constitutional Officers, the Virginia Court Clerks' Association and the Virginia Sheriffs' Association; and staff of the Compensation Board."

Page 374, after line 18 insert :

"6. With the assistance of the constitutional officer advisory committee, the Commission shall consider and propose reforms to the Compensation Board's constitutional office employee pay plans and to the schedules of principal officer compensation. In promulgating its recommendations, the Commission shall consider:

- a. Creation of constitutional office compensation programs that provide flexibility to meet the unique needs of constitutional offices;
- b. Performance-based staff salary increases and rewards, including the recognition of team performance;
- c. Career development opportunities and creation of appropriate incentives for career growth;
- d. Reduction of the number of, or elimination of the use of, population brackets as the sole criterion for determining principal officer compensation; and
- e. Mechanisms for the periodic assessment of the competitiveness of

constitutional office employee compensation vis`a`vis prevailing rates of compensation in similar public-sector positions, including, by way of illustration, the offices and departments of local government attorneys, United States Attorneys, district court clerks, local and state law enforcement agencies, state correctional systems, and local budget and finance directors. The Commission shall report its findings and recommendations relating to constitutional office compensation to the Governor and the Chairman of the Senate Finance and House Appropriations Committees by November 1, 2000."

Explanation:

(This amendment is self-explanatory.)

Item 547 #12h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$26,633,421)	(\$27,977,674)	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "(\$1,709,453)".

Page 369, line 42, strike "\$53,328,861" and insert "\$25,351,187".

Page, 374, following line 47, insert:

"L. The Director of the Department of Planning and Budget shall withhold from agency appropriations and transfer to this Item an amount estimated at \$26,633,421 the first year and \$27,977,674 the second year for statewide reductions in employer retirement contribution rates resulting from annual valuation studies by the Virginia Retirement System, as required by Item 566 of this act."

Explanation:

(This amendment reverts savings of \$26.3 million general fund the first year and \$27.9 million General Fund the second year from the base operating budgets of state agencies. These savings will result from lower than anticipated employer retirement contribution rates based on the annual VRS valuation studies required by Item 566 of this act. Companion amendments to under the Department of Education capture the estimated \$58.5 million General Fund savings in teacher retirement contributions. Total estimated general fund savings of \$113.1 million will result from these actions. Savings will also accrue to local school boards and agencies supported with non-general fund revenues.)

Item 547 #13h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$2,999,762)	(\$2,999,762)	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$21,924,206".

Page 369, line 42, strike "\$53,328,861" and insert "\$50,329,099".

Explanation:

(This amendment reduces the Compensation Supplements Item by approximately \$3.0 million each year. This technical reduction is a result of turnover and vacancy savings in the Department of Corrections and the Department of Juvenile Justice that was not removed from their base budget.)

Item 547 #14h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	(\$1,762,320)	(\$3,253,512)	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$23,161,648".

Page 369, line 42, strike "\$53,328,861" and insert "\$50,075,349".

Page 373, line 3, after "Programs", strike "at the institutions of higher" and insert: "at the Virginia Community College System".

Page 373, line 4, strike "education".

Explanation:

(This amendment reduces the Compensation Supplements Item by \$1.8 million the first year and \$3.3 million the second year. The budget as introduced assumed 100% general fund support for classified salary increases in Institutions of Higher Education. This reduction reflects the excess tuition and fee revenue generated by Institutions of Higher Education that can be used to pay a portion of the salary cost. The Virginia Community College System is exempt from this reduction.)

Item 547 #15h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$1,716,667	\$1,531,988	GF

Language:

Page 369, line 42, strike "\$24,923,968" and insert "\$26,640,635".

Page 369, line 42, strike "\$53,328,861" and insert "\$54,860,849".

Page 374, after line 47, insert:

"L. Out of the amounts in this Item shall be provided \$1,716,667 the first year and \$1,531,988 the second year from the general fund to pay the cost of the increase in the contribution rate for the retiree health insurance credit authorized in House Bill 623, effective January 1, 2001."

Explanation:

(This amendment provides funding for the increase in the retiree health insurance credit authorized in House Bill 623.)

Item 548 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Out of the amounts in this Item for the Governor's Development Opportunity Fund shall be made available, in the form of a zero-interest loan, a line of credit up to \$4,500,000 to assist the City of Salem to support the expansion of a major employer. The City shall not provide a cash match. The city's matching contribution shall include the donation of at least 7.2 acres and the assumption of all site preparation and site development costs. The City shall repay the loan over a five-year period, commencing one year after completion of the expansion. Such line of credit shall be contingent upon an affirmative decision by such employer to expand its facility."

Explanation:

(This amendment provides a loan of \$4,500,000 from the Governor's Development Opportunity Fund to help the City of Salem assist a major employer to expand its plant operations.)

Item 548 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Of the amounts deposited to the Governor's Development Opportunity Fund, \$1,000,000 the first year shall be transferred to fulfill the Commonwealth's obligation in attracting a major employer to Loudoun County. The funds shall be paid to the major employer to reimburse costs incurred in the private construction of a portion of the Loudoun County Parkway. The Governor's Development Opportunity Fund may receive matching funds from Loudoun County to be combined with these funds for purposes of the reimbursement of the Loudoun County Parkway."

Explanation:

(This amendment provides \$1.0 million for Loudoun County to reimburse infrastructure costs related to attracting a major employer. A companion amendment transfers \$1.0 million from VDOT to the Governor's Development Opportunity Fund.)

Item 548 #5h

Central Appropriations

Central Appropriations

Language

Language:

Page 376, after line 19, insert:

"4. Consideration should be given to economic development projects that 1) are in areas of high unemployment; 2) link commercial development along existing transportation/transit corridors within regions; and 3) are located near existing public infrastructure."

Explanation:

(This amendment promotes economic development in areas of high unemployment and in locations already served by public infrastructure.)

Item 548 #7h

Central Appropriations

Central Appropriations

FY 00-01

(\$6,000,000)

FY 01-02

\$1,000,000 GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$34,250,000".

Page 374, line 48, strike "\$1,250,000" and insert "\$2,250,000".

Page 376, strike lines 41 through 59.

Page 377, strike lines 1 through 7.

Page 376, after line 40, insert:

"H. Out of the amounts in this Item shall be provided \$1,000,000 the second year from the general fund to provide for technology grants to state-certified local visitor centers. The Virginia Tourism Corporation, in conjunction with the Visitor Service Facility Business Technology Advisory Committee, shall develop recommendations on the use and application of technology software and hardware for local visitor information centers. These grants shall be used to purchase technology software, hardware, and Internet connections in order to provide for direct links to the Virginia Tourism Corporation web site. The Tourism Corporation shall make a recommendation to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2000, on the allocation and use of these funds."

Explanation:

(This amendment removes funds for the establishment of regional visitor centers and directs the Virginia Tourism Corporation, in conjunction with the Visitor Service Facility Business Technology Advisory Committee, to develop recommendations on the use and application of technology software and hardware for local visitor information centers. In addition, this amendment provides \$1.0 million in funding for technology grants to the 42 state-certified local visitor centers.)

Item 548 #8h

Central Appropriations

Central Appropriations

Language

Language:

Page 377, after line 14, insert:

"J. The Governor is hereby authorized to communicate to major league baseball the Commonwealth's commitment to fund its portion of the stadium financing plan as recommended in House Document #7 (1997) by the Joint Subcommittee Studying Financing Options for the Purpose of Constructing a Baseball Stadium in Virginia, and such commitment is to be effective only in the event major league baseball grants, or commits to grant a franchise to an ownership group to locate a

major league baseball team in Virginia. At the next session of the General Assembly following the award or commitment to award such franchise, the Governor shall submit to that General Assembly a detailed financing plan to carry out the Commonwealth's commitment to finance construction of a major league baseball stadium."

Explanation:

(This amendment authorizes the Governor to convey to major league baseball a commitment on behalf of the Commonwealth to help finance a new stadium facility in which a major league franchise may locate.)

Item 548 #10h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	\$1,000,000	GF

Language:

Page 374, line 48, strike "\$1,250,000" and insert "\$2,250,000".

Page 377, after line 14, insert:

"J. This appropriation includes \$1,000,000 the second year from the general fund to the Department of Taxation for Economic Development Grant Payments to localities pursuant to the provisions of House Bill 1268."

Explanation:

(This amendment provides funding to implement the provisions of House Bill 1268 (Delegate May) 2000 Session of the General Assembly.)

Item 548 #12h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$0	(\$1,000,000)	GF

Language:

Page 374, line 48, strike "\$1,250,000" and insert "\$250,000".

Page 376, strike lines 33 through 40 and insert:

"G. Out of the amounts in this Item shall be provided \$1,000,000 the first year from the general fund to be used as incentives to partnership with a film company for the filming, in Virginia, of up to two movies on the Civil War. Prior to the offer of any incentives, the film company must certify that a distribution and

production agreement has been reached with a network, cable or theatrical distributor. Any consideration for incentives shall be directly tied to an in-kind promotional agreement between such company and the Virginia Tourism Corporation. Such in-kind agreements may include promotional advertising, inclusion of a promotional "trailer," and promotional links to related "Web Domains." The Virginia Tourism Corporation may also set other criteria in determining the amount of incentives to award such company."

Explanation:

(This amendment provides incentive funding for the filming of two Civil War movies in Virginia.)

	Item 548 #13h		
Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$250,000	\$250,000	GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$40,500,000".

Page 374, line 48, strike "\$1,250,000" and insert "\$1,500,000".

Page 377, after line 14, insert:

"J. Included in this Item is \$250,000 from the general fund each year which may be transferred to the Major League Baseball Stadium Authority for the purposes set forth in §15.2-5801, Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

	Item 548 #14h		
Central Appropriations			
Central Appropriations			Language

Language:

Page 376, after line 19, insert:

"4. Prior to the issuance of bonds by the City of Newport News Industrial Development Authority, the Governor is authorized to use unobligated balances to meet any unanticipated expense associated with the Commonwealth's share of the cost of the Virginia Advanced Shipbuilding and Carrier Integration Center."

Explanation:

(This amendment permits the Governor to use unobligated balances from the Opportunity Fund to meet unanticipated expenses associated with the state's share of the Carrier Integration Center. The Newport News IDA is expected to issue bonds to cover the remaining construction costs. The Commonwealth will pay the debt service on the bonds.)

Item 548 #15h

Central Appropriations	FY 00-01	FY 01-02
Central Appropriations	(\$2,000,000)	\$0 GF

Language:

Page 374, line 48, strike "\$40,250,000" and insert "\$38,250,000".

Page 375, line 3, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment removes \$2.0 million in unallocated funding in the Economic Contingency Account and allows the Governor to use up to \$2.0 million from the unappropriated balance to address unforeseen emergencies.)

Item 549 #1h

Central Appropriations	FY 00-01	FY 01-02
Central Appropriations	\$100,000	\$0 GF

Language:

Page 377, line 15, strike "\$11,140,628" and insert "\$11,240,628".

Page 377, after line 50, insert:

"C. Out of the amounts in this item shall be provided \$100,000 the first year from general fund to the Virginia Retirement System to implement the provisions of Chapter 664, 1999 Acts of Assembly."

Explanation:

(This amendment provides general fund support to allow the Virginia Retirement System to establish the Volunteer Firefighters' and Rescue Squad Workers' Pension Fund.)

Item 549 #2h

Central Appropriations	FY 00-01	FY 01-02	
Central Appropriations	\$5,000,000	\$5,000,000	GF

Language:

Page 377, line 15, strike "\$11,140,628" and insert "\$16,140,628".

Page 377, line 15, strike "\$11,140,628" and insert "\$16,140,628".

Page 377, line 25, after "1.", insert:

"Effective July 1, 2000, the maximum cash match provided to eligible employees shall not be less than \$20.00 per pay period, or \$40.00 per month. However, if the Board of Trustees of the Virginia Retirement System determines that the amount of match should be greater, they are authorized to increase the amount above the \$20.00 per pay period or \$40.00 per month. "

Page 377, strike lines 42 through 44 and insert:

"3. Employees who are otherwise eligible but whose 403 (b) provider does not participate in the cash match program by establishing a 401(a) account are ineligible to receive a cash match."

Page 377, lines 45 and 46, strike "by the Virginia Retirement System."

Page 377, line 48, strike "§ 51.1-116" and insert "§ 51.1-124.30 (c.)".

Explanation:

(This amendment provides additional funding in order to provide a \$20 per pay period cash match to employees that participate in the deferred compensation plan.)

Item 566 #1h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 384, after line 5, insert:

"C. Consistent with common practice among large public employee retirement systems, the Board of Trustees of the Virginia Retirement System shall conduct annual valuation studies of the Virginia Retirement System, the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System. Prior to November 1, 2000, for fiscal year 2002, the Board may make such changes in state and local employer retirement contribution rates for the 2000-2002 biennium as are warranted based on such annual valuations."

Explanation:

(This amendment requires the VRS Board of Trustees to conduct annual valuation studies and authorizes the Board to adjust the employer retirement contribution rates based on the valuation study results. Companion amendments to Items 141, 142, 143 and 547 capture the estimated \$113.1 million General Fund that will be saved in the 2000-2002 biennium as a result of this action. Savings will also accrue to local school boards and agencies supported with non-general fund revenues.)

Item 570.10 #1h

Independent Agencies

	FY 00-01	FY 01-02	
Virginia Office for Protection and Advocacy	\$236,706	\$237,009	GF
	\$468,990	\$469,080	NGF

Language:

Page 385, after line 16, insert:

"§ 1-139.1 VIRGINIA OFFICE FOR PROTECTION AND ADVOCACY

"570.10. Social Services Research, \$705,696 \$706,089

Planning, and Coordination (45000)

Social Services Coordination

(45001) \$705,696 \$706,089

Appropriations in this Item the second year are contingent upon passage of House Bill 491.

Fund Sources: General	\$236,706	\$237,009".
Special	\$250,000	\$250,000
Federal Trust	\$218,990	\$219,080

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Explanation:

(This amendment is one of four companion amendments that provide funding in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding the first and second year for the Department for the Rights of Virginians with Disabilities.)

Item 570.11 #2h

Independent Agencies	FY 00-01	FY 01-02	
Virginia Office for Protection and Advocacy	\$350,651	\$350,746	GF
	\$959,300	\$959,704	NGF

Language:

Page 385, after line 16, insert:

"570.11. Protection Services	\$1,309,951	\$1,310,450
Protection of Children and Youths (45302)		
\$549,025 \$549,343		
Other Services (45399) \$760,926		
\$761,107		

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Appropriations in this item the first and second year are contingent upon passage of House Bill 491.

Fund Sources: General	\$350,651	\$350,746".
Federal Trust	\$959,300	\$959,704

Explanation:

(This amendment is one of four companion amendments that transfer funding and positions to a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments eliminate funding the first and second year for the Department for the Rights of Virginians with Disabilities. Additional funding and five positions are added in the new agency to provide a new Ombudsman Division and to expand protection and advocacy services for persons with mental illness who are being discharged from state facilities to communities.)

Item 570.12 #3h

Independent Agencies	FY 00-01	FY 01-02	
Virginia Office for Protection and Advocacy	\$205,384	\$205,473	NGF

Language:

Page 385, after line 16, insert:

Independent Agencies

Virginia Office for Protection and
Advocacy

FY 00-01
26.00

FY 01-02
26.00 FTE

Language:

Page 385, after line 16, insert:

"570.13. Included in the Federal Trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided in §4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

\$2,516,372

\$2,494,605

Appropriations in this Item the first and second year are contingent upon passage of House Bill 491.

Total for Virginia Office for Protection and Advocacy

General Fund Positions 15.88 15.88

Nongeneral Fund Positions 19.12 19.12

Position Level 35.00 35.00

Fund Sources: General

\$882,698

\$860,348".

Special

\$250,000

\$250,000

Federal Trust

\$1,383,674

\$1,384,257

Explanation:

(This amendment is one of four companion amendments that transfers funding and positions in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to House Bill 491. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding and positions the first and second year for the Department for the Rights of Virginians with Disabilities.)

Item 571 #600h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 387, after line 34, insert:

"History Museum of Western Virginia \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 each year to the History Museum of Western Virginia for community outreach, promotion, and educational programming.)

Item 571 #601h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 388, after line 3, insert:

"Mill Mountain Theatre \$150,000

This appropriation is exempt from the Virginia Public Procurement Act."

Explanation:

(This amendment provides \$150,000 the first year to the Mill Mountain Theatre of Roanoke to renovate the former Shenandoah Hotel for classrooms, rehearsal space, and a library. Language is added to exempt the organization from complying with the provisions of the Virginia Public Procurement Act since the renovation of the building is already underway, using contracts already developed through a design-build process.)

Item 571 #602h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Virginia Amateur Sports \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 each year to Virginia Amateur Sports for operating expenses.)

Item 571 #603h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Virginia Museum of Transportation* \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year to the Virginia Museum of Transportation to support educational programs, outreach, and exhibits.)

Item 571 #604h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Explore Park, to the Virginia Recreational
Facilities Authority for \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year to the Virginia Recreational Facilities Authority for operating expenses of the Explore Park.)

Item 571 #605h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Center in the Square, to the Virginia Foundation
for Arts and Sciences for \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year to the Virginia Foundation for the Arts and Sciences for operating expenses of the Roanoke Center in the Square.)

Item 571 #606h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$35,000	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,983,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 387, line 22, strike "\$30,000" and insert "\$65,000 \$50,000".

Explanation:

(This amendment provides an additional \$20,000 the first year and \$50,000 the second year to Belle Grove Plantation for operating expenses. It also provides \$15,000 the first year for historic restoration and preservation.)

Item 571 #607h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Page County Senior Center, to the County of Page for \$100,000 \$0
This appropriation is exempt from the Virginia Public Procurement Act ".

Explanation:

(This amendment provides \$100,000 the first year to Page County for capital expenses of the Page County Senior Center. It also exempts the organization from complying with the provisions of the Virginia Public Procurement Act since the Center has already selected a contractor to build its facility.)

Item 571 #608h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 387, after line 14, insert:

"1908 Grayson County Courthouse \$25,000 \$0".

Explanation:

(This amendment provides funding to the 1908 Grayson County Courthouse

for roof repairs, interior repairs, and other restoration work.)

Item 571 #609h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 387, after line 34, insert:

"Herndon Veterans' Memorial, to the
Herndon/Reston American Legion Post 184 for \$50,000 \$0".

Explanation:

(This amendment provides funding to the Herndon/Reston American Legion Post 184 for capital expenses for the Herndon Veterans' Memorial.)

Item 571 #610h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Women's Center, The \$50,000 \$0".

Explanation:

(This amendment provides funding in the first year to the Women's Center in Vienna to support the Community Outreach Model Program to advance self-sufficiency.)

Item 571 #611h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$0	GF

"Miles B. Carpenter Museum \$4,313 \$0".

Explanation:

(This amendment provides funding to the Miles B. Carpenter Museum for historic preservation and renovation of the Art Studio, Peanut Museum, Truck Shed, and Country Store.)

Item 571 #616h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$110,500	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,058,545".

Page 387, after line 50, insert:

"Rogers' Store Museum, to Surry County

Virginia Historical Society and Museums, Inc., for \$110,500 \$0".

Explanation:

(This amendment provides funding to the Surry County Virginia Historical Society and Museums, Inc., for historic preservation and renovation of the 1894 Rogers' Store Museum.)

Item 571 #617h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 387, after line 56, insert:

"Virginia Holocaust Museum" \$100,000 \$100,000".

Explanation:

(This amendment provides funding to the Virginia Holocaust Museum to

Item 571 #620h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 387, after line 23, insert:

"Camp Baker \$50,000 \$50,000".

Explanation:

(This amendment provides funding to the Camp Baker Management Board for capital improvement to Camp Baker, located in Chesterfield County.)

Item 571 #621h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$65,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 388, after line 3, insert:

"Palace Theatre, to Arts Enter Cape Charles for \$65,000 \$0".

Explanation:

(This amendment provides \$65,000 the first year to Arts Enter Cape Charles for capital expenses to renovate the historic Palace Theatre. The theater is listed in the Virginia Landmarks Register and is located in the Cape Charles Historic District.)

Item 571 #622h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$65,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 388, after line 3, insert:

"Cape Charles Museum, to the Cape Charles
Historical Society for \$65,000 \$0".

Explanation:

(This amendment provides \$65,000 the first year to the Cape Charles Historical Society for capital expenses for the Cape Charles Museum to replace windows and repair portions of the exterior.)

Item 571 #623h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$65,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 388, after line 3, insert:

"Poor House Farm, to the Barrier Island Center for \$65,000 \$0".

Explanation:

(This amendment provides \$65,000 the first year to the Barrier Island Center for capital expenses to purchase and restore the Poor House Farm Complex in Machipongo.)

Item 571 #624h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$65,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 388, after line 3, insert:

"North Street Playhouse, Inc. \$65,000 \$0".

Explanation:

(This amendment provides \$65,000 the first year to the North Street Playhouse, Inc., for capital expenses to construct handicapped-accessible restrooms for the new theater.)

Item 571 #625h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$26,000	\$25,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,974,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Kerr Place \$26,000 \$25,000".

Explanation:

(This amendment provides funding to historic Kerr Place for equipment and personnel to complete the cataloging, computerizing, and digitizing of the archival records and photographs in its collection.)

Item 571 #626h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Virginia Opera \$100,000 \$100,000".

Explanation:

(This amendment provides funding to the Virginia Opera to support the educational programs presented in Virginia public schools.)

Item 571 #627h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Highland Cultural Coalition, to the County of Floyd for \$25,000 \$0".

Explanation:

(This amendment provides funding to the County of Floyd for the Highland Cultural Coalition to develop a tour book and database for cultural sites in Southwest Virginia.)

Item 571 #628h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, line 3, strike "\$75,000 \$75,000" and insert "\$175,000 \$175,000".

Explanation:

(This amendment adds funds each year to the Woodrow Wilson Birthplace Foundation for operating expenses and capital costs to upgrade the HVAC system and provide ADA access to the exhibition and administration building. The introduced budget provides \$75,000 in each year for this organization.)

Item 571 #629h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$450,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,398,045".

Page 388, after line 3, insert:

"Shenandoah Shakespeare Center for Education, Research,
and Performance \$450,000 \$0".

Explanation:

(This amendment provides funding to the Shenandoah Shakespeare Center for Education, Research, and Performance for the construction of the Blackfriars Theatre.)

Item 571 #630h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Fluvanna County Sheriff's Office \$50,000 \$0."

Explanation:

(This amendment provides funding for the Fluvanna County Sheriff's Office to conduct a planning and space-needs analysis for a new office location for.)

Item 571 #631h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Virginia Time Travelers Program, to the

Virginia Association of Museums for \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year to the Virginia Association of Museums for the Virginia Time Travelers Program. The program encourages K-12 students and their families to explore their local, regional and state heritage.)

			Item 571 #632h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$75,000	\$75,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"South Boston-Halifax County Museum
of Fine Arts and History \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 in each year to the South Boston-Halifax County Museum of Fine Arts and History for operating expenses.)

			Item 571 #633h
Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$225,000	\$225,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,173,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,869,383".

Page 388, after line 3, insert:

"Art Museum of Western Virginia \$225,000 \$225,000".

Explanation:

(This amendment provides funding to the Art Museum of Western Virginia

for capital costs to build a new facility.)

Item 571 #634h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Holiday Lake 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides funding to the Holiday Lake 4-H Educational Center for operating expenses.)

Item 571 #635h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, after line 3, insert:

"Paramount Theater, Inc. \$250,000 \$0".

Explanation:

(This amendment provides funding to the Paramount Theater, Inc., in Charlottesville for capital expenses to help restore and renovate the theater.)

Item 571 #636h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$2,225,000	\$0	GF

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$14,173,045".

Page 388, after line 3, insert:

"National D-Day Memorial Foundation \$2,225,000 \$0".

Explanation:

(This amendment provides funds for capital expenses to complete the National D-Day Memorial in Bedford.)

Item 571 #637h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Norfolk Botanical Garden Society, Inc. \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Norfolk Botanical Garden Society, Inc.)

Item 571 #638h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$30,000	\$0	GF
Entities-Nonprofit Cultural And			
Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, after line 3, insert:

"Gloucester 350th Anniversary Committee \$30,000 \$0".

Explanation:

(This amendment provides \$30,000 the first year to Gloucester 350th Anniversary Committee for operating expenses.)

Item 571 #639h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$4,750	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,952,795".

Page 388, after line 3, insert:

"Middlesex County Women's Club for the
Old Courthouse Building \$4,750 \$0".

Explanation:

(This amendment provides \$4,750 the first year to the Middlesex County Women's Club for repair of drainage problems at the Old Courthouse Building in Middlesex County.)

Item 571 #640h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"Piedmont Arts Association \$150,000 \$150,000".

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year to the Piedmont Arts Association in Martinsville.)

Item 571 #641h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$2,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,950,045".

Page 388, after line 3, insert:

"Pocahontas Presbyterian Church, to
Historic Pocahontas, Inc., for \$2,000 \$0".

Explanation:

(This amendment provides \$2,000 the first year to Historic Pocahontas, Inc., for the Historic Pocahontas Presbyterian Church.)

Item 571 #642h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$9,000	\$9,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,957,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,653,383".

Page 388, after line 3, insert:

"Pochontas Cemetery, to Historic Pocahontas, Inc., for \$9,000 \$9,000".

Explanation:

(This amendment provides \$9,000 the first year and \$9,000 the second year to Historic Pocahontas, Inc., for the historic Pocahontas Cemetery.)

Item 571 #643h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$162,500	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,110,545".

Page 388, after line 3, insert:

"Save America's Treasures \$162,500 \$0".

Explanation:

(This amendment provides \$162,500 the first year to Save America's Treasures for the preservation of George Washington's tents.)

Item 571 #644h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$30,000	\$30,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, after line 3, insert:

"Poe Museum \$30,000 \$30,000".

Explanation:

(This amendment provides \$30,000 the first year and \$30,000 the second year to the Poe Museum in Richmond for marketing and educational outreach.)

Item 571 #645h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$125,000	\$125,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,769,383".

Page 388, after line 3, insert:

"Pulaski Theater \$125,000 \$125,000".

Explanation:

(This amendment provides \$125,000 each year for renovation of the Pulaski

Theater in Pulaski.)

Item 571 #646h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Barksdale Theater \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Barksdale Theater in Richmond.)

Item 571 #647h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Oatlands, to the National Trust for Historic
Preservation for \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the first year and \$75,000 the second year to the National Trust for Historic Preservation for operation of Oatlands, in Loudoun County.)

Item 571 #648h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Wytheville High School Library, to the Wythe County
Historical Society for the Old \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year for renovation of the Old Wytheville High School Library as a museum.)

Item 571 #649h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Barns at Franklin Park, Inc. \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Barns at Franklin Park, Inc., in Loudoun for construction of a performing arts center.)

Item 571 #650h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Schooner Virginia Project \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Schooner Virginia Project in Norfolk.)

Item 571 #651h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, after line 3, insert:

"Orange County Courthouse \$75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year for restoration of the loggia at the Orange County Courthouse.)

Item 571 #652h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$40,000	\$40,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,684,383".

Page 388, after line 3, insert:

"James Madison Museum, to the James Madison
Memorial Foundation for \$40,000 \$40,000".

Explanation:

(This amendment provides \$40,000 the first year and \$40,000 the second year to the James Madison Memorial Foundation in Orange for renovation of the James Madison Museum.)

Item 571 #653h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Crab Orchard Museum and Pioneer Park, Inc. \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the first year and \$75,000 the second year to assist with phase II of the renovation and expansion of the historic Crab Orchard Museum and Pioneer Park in Tazewell.)

Item 571 #654h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 388, after line 3 insert:

"U.S.S. Wisconsin, to the National Maritime
Center for the \$500,000 \$0".

Explanation:

(This amendment provides \$500,000 the first year to the National Maritime Center in Norfolk for the display of the U.S.S. Wisconsin.)

Item 571 #655h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Virginia Marine Science Museum \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Virginia Marine Science Museum in Virginia Beach to help construct the Marine Mammal Center.)

Item 571 #656h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$150,000	\$150,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,098,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,794,383".

Page 388, after line 3, insert:

"Montpelier, to the National Trust for Historic
Preservation for \$150,000 \$150,000".

Explanation:

(This amendment adds \$150,000 each year to the National Trust for Historic Preservation for restoration of Montpelier, in Orange County; the introduced budget provides \$350,000 each year to Montpelier.)

Item 571 #657h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And	\$20,000	\$0	GF

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 388, after line 3, insert:

"Fluvanna Heritage Trail, to the Fluvanna County
Historical Society for the \$20,000 \$0".

Explanation:

(This amendment provides \$20,000 the first year to the Fluvanna County Historical Society for extension of the Fluvanna Heritage Trail.)

Item 571 #658h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Barter Theatre \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Barter Theatre, in Abingdon.)

Item 571 #659h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$1,000,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,948,045".

Page 388, after line 3, insert:

"Carpenter Center for the Performing Arts \$1,000,000 \$0".

Explanation:

(This amendment provides \$1,000,000 the first year to the Carpenter Center for the Performing Arts for renovation and expansion of the center in downtown Richmond.)

Item 571 #660h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$67,500	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,015,545".

Page 388, after line 3, insert:

"Josephine School Community Museum \$67,500 \$0".

Explanation:

(This amendment provides \$67,500 the first year to renovate the Josephine School Community Museum, in Clarke County.)

Item 571 #661h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Southwest Virginia 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year for Southwest Virginia 4-H Educational Center.)

Item 571 #662h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Paxton House Historical Society \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year to the Paxton House Historical Society to restore and preserve Paxton House in Buena Vista.)

Item 571 #663h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$40,000	\$20,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,988,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"Amherst County Museum and Historical Society \$40,000 \$20,000".

Explanation:

(This amendment provides \$40,000 the first year and \$20,000 the second year to the Amherst County Museum and Historical Society for capital expenses to repair the wood house.)

Item 571 #664h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"George C. Marshall Museum \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 each year to the George C. Marshall Foundation to help with renovation of the George C. Marshall Museum, in Lexington.)

Item 571 #665h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Henricus Foundation \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year for the Henricus Foundation in Chesterfield.)

Item 571 #666h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$0	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Red Hill, to the Patrick Henry Memorial Foundation for \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year to the Patrick Henry Memorial Foundation in Brookneal for the operation of Red Hill.)

Item 571 #667h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$30,000	\$30,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, after line 3, insert:

"Special Friends Project, to the City of
Richmond for the \$30,000 \$30,000".

Explanation:

(This amendment provides \$30,000 the first year and \$30,000 the second year to the City of Richmond for the Special Friends Project, a mentoring project for African-American males in the fourth and fifth grades. The project is a collaboration between the Richmond Police Department and the Virginia League for Planned Parenthood.)

Item 571 #668h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$30,000	\$30,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,674,383".

Page 388, after line 3, insert:

"Culpeper History, the Museum of \$30,000 \$30,000".

Explanation:

(This amendment provides \$30,000 the first year and \$30,000 the second year to the Museum of Culpeper History.)

Item 571 #669h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$125,000	\$125,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,769,383".

Page 388, after line 3, insert:

"Children's Museum of Portsmouth \$125,000 \$125,000".

Explanation:

(This amendment provides \$125,000 each year to the Children's Museum of Portsmouth for operating expenses.)

Item 571 #670h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Thomas Slave Chapel Foundation \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Thomas Slave Foundation to restore the historic African-American Slave Chapel in central Virginia.)

Item 571 #671h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, after line 3, insert:

"Phoenix Program, to Vanguard Services Unlimited for 250,000 \$0".

Explanation:

(This amendment provides \$250,000 the first year to help replace the facility housing the Phoenix Program, in Arlington.)

Item 571 #672h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$392,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,340,045".

Page 388, after line 3, insert:

"Virginia Geographic Alliance \$392,000 \$0".

Explanation:

(This amendment provides \$392,000 in the first year for the Virginia Geographic Alliance.)

Item 571 #673h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$60,000

\$60,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,008,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,704,383".

Page 388, after line 3, insert:

"Virginia Ballet Theater \$60,000 \$60,000".

Explanation:

(This amendment provides \$60,000 in each year to the Virginia Ballet

Theater in Norfolk for operating expenses.)

Item 571 #674h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$300,000	\$300,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,248,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,944,383".

Page 388, after line 3, insert:

"Chrysler Museum \$300,000 \$300,000".

Explanation:

(This amendment provides \$300,000 each year to the Chrysler Museum in Norfolk for operating expenses.)

Item 571 #675h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$100,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Mathematics and Science Center Foundation \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year to the Richmond Mathematics and Science Center Foundation.)

Item 571 #676h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$122,148	\$122,149	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,070,193".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,766,532".

Page 388, after line 3, insert:

"George Washington's Grist Mill, to
Mount Vernon for \$122,148 \$122,149".

Explanation:

(This amendment provides \$122,148 the first year and \$122,149 the second year to Mount Vernon for George Washington's Grist Mill.)

Item 571 #677h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 388, after line 3, insert:

"Woodlawn Plantation, to the National Trust
For Historic Preservation for \$75,000 \$75,000".

Explanation:

(This amendment provides \$75,000 the first year and \$75,000 the second year to the National Trust For Historic Preservation for the renovation and preservation of Woodlawn Plantation.)

Item 571 #678h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$20,000	\$20,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"State 4-H Horse Show Committee, to the Virginia
Equine Center Foundation for \$20,000 \$20,000".

Explanation:

(This amendment provides \$20,000 the first year and \$20,000 the second year for the State 4-H Horse Show Committee to move the show to the Virginia Horse Center in Lexington.)

Item 571 #679h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$46,690	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,994,735".

Page 388, after line 3, insert:

"Stonewall Jackson Foundation \$46,690 \$0".

Explanation:

(This amendment provides \$46,690 the first year to the Stonewall Jackson Foundation for the Stonewall Jackson House in Lexington. These funds would allow for preservation and upgrades to the mechanical, electrical and protective systems for the museum's collections.)

Item 571 #680h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Frederick County Courthouse, to the
County of Frederick for \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year for renovation of the Old Frederick County Courthouse.)

Item 571 #681h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Virginia Quality Life \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to Virginia Quality Life, in Kilmarnock.)

Item 571 #682h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Alliance to Conserve Old Richmond Neighborhoods \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Alliance to Conserve

Old Richmond Neighborhoods.)

Item 571 #683h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Southeast 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year to the Southeast 4-H Educational Center in Wakefield for operating expenses.)

Item 571 #684h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$25,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Village View Foundation \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Village View in Emporia for restoration of the house and grounds.)

Item 571 #685h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$0	GF
Entities-Nonprofit Cultural And			

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Southside Community Hospital \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to Southside Community Hospital in Farmville to support its OB/GYN programs.)

Item 571 #686h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Governor Albertis S. Harrison Legacy Project, to the Virginia
Project Foundation for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Virginia Project Foundation for the Governor Albertis S. Harrison Legacy Project.)

Item 571 #687h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Mariners' Museum \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Mariners' Museum in Newport News to help digitize library and archive collections, create new permanent galleries, develop educational outreach programs, and create a collections study center.)

Item 571 #688h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Virginia School for the Arts \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Virginia School for the Arts in Lynchburg for capital expenses.)

Item 571 #689h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$25,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Mathews County \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year for a feasibility study on constructing a public access pier in Mathews County.)

Item 571 #690h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Classika Theatre of Arlington \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Classika Theatre of Arlington for operating expense.)

Item 571 #691h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$200,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Virginia Living Museum \$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year to the Virginia Living Museum in Newport News for increased operating support.)

Item 571 #692h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Middlesex County Museum \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Middlesex County Museum.)

Item 571 #693h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Nelson County Community Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Nelson County Community Center.)

Item 571 #694h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$25,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Walton's Mountain Museum \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Walton's Mountain Museum in Nelson County for capital improvements.)

Item 571 #695h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$250,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Peninsula Fine Arts Center \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year to the Peninsula Fine Arts Center for operating support.)

Item 571 #696h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$0	\$50,000	GF

Language:

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"American Theater \$0 \$50,000".

Explanation:

(This amendment provides \$50,000 the second year to the American Theater for capital expenses to restore the theater.)

Item 571 #697h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$250,000	\$250,000	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,894,383".

Page 388, after line 3, insert:

"Virginia Sports Hall of Fame \$250,000 \$250,000".

Explanation:

(This amendment provides \$250,000 the first year and \$250,000 the second year for the Virginia Sports Hall of Fame.)

Item 571 #698h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Signature Theatre, Inc. \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Signature Theater, Inc., in Arlington for the purchase of the current location and acquisition of adjacent space.)

Item 571 #699h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$100,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Clarendon/Maury Building, to the Arlington Arts Center for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Arlington Arts Center for capital costs to renovate and preserve the historic Clarendon/Maury school building.)

Item 571 #700h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, afterline 3, insert:

"Colonial Williamsburg Foundation \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year to the Colonial Williamsburg Foundation for educational activities.)

Item 571 #701h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Jamestown 4-H Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second

year to the Jamestown 4-H Center for operating expenses.)

Item 571 #702h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$125,000	\$125,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,073,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,769,383".

Page 388, after line 3, insert:

"Lynchburg Academy of Music Theater, Inc. \$125,000 \$125,000".

Explanation:

(This amendment provides \$125,000 the first year and \$125,000 the second year to the Acamemy of Music Theater, Inc., in Lynchburg.)

Item 571 #703h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Fredericksburg Area Museum & Cultural Center \$25,000 \$25,000".

Explanation:

(This amendment provides funds to the Fredericksburg Area Museum & Cultural Center for operating expenses.)

Item 571 #704h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$50,000	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Smith Mountain Lake 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides funding to the Smith Mountain Lake 4-H Educational Center for operating expenses.)

Item 571 #705h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$100,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Municipal Arts Center \$100,000 \$0".

Explanation:

(This amendment provides funding to the Municipal Arts Band of Charlottesville, Inc., for capital expenses to complete the Municipal Arts Center.)

Item 571 #706h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$50,000	\$50,000 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Camp Virginia Jaycee, Inc. \$50,000 \$50,000".

Explanation:

(This amendment provides funding to Camp Virginia Jaycee, Inc., to provide camping experiences to 150 mentally retarded children.)

Item 571 #707h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$50,000 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Volunteer Rescue Squad Museum, to the Julian Stanley
Wise Foundation for \$50,000 \$50,000".

Explanation:

(This amendment provides funding to the Julian Stanley Wise Foundation for operating costs of the Volunteer Rescue Squad Museum.)

Item 571 #708h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$65,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,013,045".

Page 388, after line 3, insert:

"Black Women United for Action \$65,000 \$0".

Explanation:

(This amendment provides funding in the first year to the Black Women United for Action for a program to assist low-income children at Chantilly Mews

in Fairfax County.)

Item 571 #709h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$200,000	\$200,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,148,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,844,383".

Page 388, after line 3, insert:

"Science Museum of Western Virginia \$200,000 \$200,000".

Explanation:

(This amendment provides \$200,000 each year to the Science Museum of Western Virginia for operating expenses.)

Item 571 #710h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Montpelier Center For Arts & Education, Inc. \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Montpelier Center for Arts and Education, Inc., for capital improvements to provide safe access to the Center.)

Item 571 #711h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$37,970	\$0	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,986,015".

Page 388, after line 3, insert:

"Weston Manor, to the Historic Hopewell
Foundation for \$37,970 \$0".

Explanation:

(This amendment provides \$37,970 the first year to the Historic Hopewell Foundation for the Weston Manor for preservation and restoration. Weston Manor is on the National and Virginia Registers of Historic Places.)

Item 571 #712h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Tinner Hill Heritage Foundation \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Tinner Hill Heritage Foundation for capital expense for the construction of a Heritage Museum.)

Item 571 #713h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$5,000	\$5,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,953,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,649,383".

Page 388, after line 3, insert:

"Hurrah Players, Inc. \$5,000 \$5,000".

Explanation:

(This amendment provides \$5,000 each year to the Hurrah Players, Inc., for operating costs associated with teaching and performing theatrical arts in Hampton Roads.)

Item 571 #714h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$12,500	\$12,500	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,960,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,656,883".

Page 388, after line 3, insert:

"Holiday House of Portsmouth, Inc. \$12,500 \$12,500".

Explanation:

(This amendment provides \$12,500 in each year to the Holiday House of Portsmouth, Inc., for operating costs and equipment such as wheelchairs for mentally retarded individuals.)

Item 571 #715h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Suffolk Train Station (CSX Train Station),
to the City of Suffolk for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the City of Suffolk to restore & preserve the historic Suffolk Train Station (CSX Train Station).)

Item 571 #716h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$10,000	\$20,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,958,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,664,383".

Page 388, after line 3, insert:

"Trail of the Lonesome Pine Outdoor Drama \$10,000 \$20,000".

Explanation:

(This amendment provides \$10,000 the first year and \$20,000 the second year to the Trail of the Lonesome Pine Outdoor Drama to remodel the restrooms, construct an 1890s bandstand, and remodel the old school house for the theater groups.)

Item 571 #717h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$17,500	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,965,545".

Page 388, after line 3, insert:

"Essex County Old Debtors Prison and Clerk's Office for \$17,500 \$0".

Explanation:

(This amendment provides \$17,500 the first year to Essex County to repair and restore two adjacent historic structures, the Old Debtor's Prison, built circa 1769, and the Clerk's Office, built circa 1808.)

Item 571 #718h

Nonstate Agencies

State Grants To Nonprofit
Entities-Nonprofit Cultural And
Artistic Organizations

Language

Language:

Page 387, line 55, after "Foundation", insert "*".

Explanation:

(This amendment exempts the Virginia Equine Center Foundation from the matching requirement. Funding provided in the introduced budget would be used for debt service for the center.)

Item 571 #719h

Nonstate Agencies

State Grants To Nonprofit
Entities-Nonprofit Cultural And
Artistic Organizations

FY 00-01

\$100,000

FY 01-02

\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Crispus Attucks Theater \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to Crispus Attucks Theater in Norfolk to help complete the renovation of the theater. This is an integral part of the Church Street cultural development program.)

Item 571 #720h

Nonstate Agencies

State Grants To Nonprofit
Entities-Nonprofit Cultural And
Artistic Organizations

FY 00-01

\$50,000

FY 01-02

\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"MacCallum More Museum and Gardens \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to MacCallum More Museum and Gardens in Chase City for operating expenses.)

Item 571 #721h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Fairfax Partnership for Youth \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year to the Fairfax Partnership for Youth for operating costs.)

Item 571 #722h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Glen Burnie Museum \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year to the Glen Burnie Museum to build a new museum in Winchester/Frederick County to promote regional tourism.)

Item 571 #723h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Central High Museum \$25,000 \$25,000."

Explanation:

(This amendment provides funds to the Central High Museum for operating expenses.)

Item 571 #724h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Danville Museum of Fine Arts & History \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year for operating expenses to the Danville Museum of Fine Arts & History, located at the Last Capitol of the Confederacy in Danville.)

Item 571 #725h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$35,000	\$35,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,983,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,679,383".

Page 388, after line 3, insert:

"Danville Area Association for Arts & Humanities \$35,000 \$35,000".

Explanation:

(This amendment provides \$35,000 each year to the Danville Area Association for Arts and Humanities for operating expenses.)

Item 571 #726h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$50,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Dan River Alliance for the Arts \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year to the Dan River Alliance for the Arts for operating expenses.)

Item 571 #727h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$69,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,017,045".

Page 388, after line 3, insert:

"Monacan Indian Nation, Inc. \$69,000 \$0".

Explanation:

(This amendment provides \$69,000 the first year to the Monacan Indian Nation, Inc., for restoration of the Bear Mountain Indian Mission Schoolhouse.)

Item 571 #728h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$100,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Watermen's Museum \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Watermen's Museum to help acquire land adjacent to the museum and assist in completing long-range expansion for the Battle of Yorktown celebration in 2007.)

Item 571 #729h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$50,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Theater at Lime Kiln \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Theater at Lime Kiln to match private contributions for operating and capital expenses.)

Item 571 #730h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$10,000	\$10,000	GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,958,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,654,383".

Page 388, after line 3, insert:

"Rockbridge 4-H Club, to the Virginia Equine Center
Foundation \$10,000 \$10,000".

Explanation:

(This amendment provides \$10,000 each year to the Virginia Equine Center Foundation for the Rockbridge 4-H Club's rental of the Horse Center during the regional fair.)

Item 571 #731h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$25,000	\$25,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Virginia Foundation for Agriculture in the Classroom \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 each year to the Virginia Foundation for Agriculture in the Classroom for a statewide educational program.)

Item 571 #732h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$25,000	\$25,000	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Louisa County Tourism Commission \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 each year to the Louisa County Tourism Commission for the renovation of the Ogg Building on the Courthouse Green.)

Item 571 #734h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$100,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"LinkAges Center, to Louisa County for \$100,000 \$0."

Explanation:

(This amendment provides \$100,000 the first year to Louisa County for capital expenses to construct the LinkAges Center, a combined senior center and community center for youth.)

Item 571 #735h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$50,000	\$50,000 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Rosewell Mansion Ruins \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year for capital expenses to restore the historic Rosewell Mansion Ruins in Gloucester.)

Item 571 #736h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$87,500	\$87,500	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,035,545".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,731,883".

Page 388, after line 3, insert:

"Virginia Symphony \$87,500 \$87,500".

Explanation:

(This amendment provides \$87,500 each year to the Virginia Symphony, of which \$50,000 each year would support operating costs and \$37,500 each year to support educational outreach programs.)

Item 571 #737h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Boys Choir, Richmond \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year for the Richmond Boys Choir.)

Item 571 #738h

Nonstate Agencies	FY 00-01	FY 01-02	
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State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF
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Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Dinwiddie Courthouse \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the historic Dinwiddie Courthouse for renovation and restoration.)

Item 571 #739h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$45,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,993,045".

Page 388, after line 3, insert:

"Blandford Church, to the City of Petersburg for \$45,000 \$0".

Explanation:

(This amendment provides \$45,000 the first year to the City of Petersburg to reinstall an HVAC system in historic Blandford Church, the oldest documented structure in the city and home to 15 Tiffany stained glass windows.)

Item 571 #740h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Peabody Building, to the City of Petersburg for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 in the first year to the City of Petersburg for stabilization of the Peabody Building, the first African-American public high school in Virginia.)

Item 571 #741h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Tony West Gray Freedom School, to the
Petersburg Urban Ministries for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Petersburg Urban Ministries, a 501(c)(3) tax exempt non-profit organization, to support an Artist-in-Residence at the Tony West Gray Freedom School, as part of the Community Arts Initiative.)

Item 571 #742h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$175,000	\$175,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,123,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,819,383".

Page 388, after line 3, insert:

"Freedom Museum of Military History \$175,000 \$175,000".

Explanation:

(This amendment provides \$175,000 the first year and \$175,000 the second

year to the Freedom Museum of Military History, in Prince William.)

Item 571 #743h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Coal Miners Memorial, to the County of Russell for \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to support construction of a Coal Miners Memorial in Russell County.)

Item 571 #744h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Town of Lebanon \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the town of Lebanon to restore and preserve a newly discovered pre-1800s cemetery which holds the oldest graves in the region.)

Item 571 #745h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Appalachian Traditions, to the County of Wise for \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the County of Wise for operating costs of Appalachian Traditions.)

Item 571 #746h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$75,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, after line 3, insert:

"John Wesley Church, to the Waterford Foundation for \$75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year to the Waterford Foundation to restore and repair the historic John Wesley Church.)

Item 571 #747h

Nonstate Agencies

FY 00-01

FY 01-02

State Grants To Nonprofit

\$50,000

\$0 GF

Entities-Nonprofit Cultural And
Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Lynnhaven House, to the APVA for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Association for the Preservation of Virginia Antiquities for the Lynnhaven House.)

Item 571 #748h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Maggie Walker High School Renovation Foundation \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to restore and renovate Maggie Walker High School in Richmond.)

Item 571 #749h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Elegba Folklore Society \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to the Elegba Folklore Society for community outreach programs.)

Item 571 #750h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Virginia Fire and Police Museum \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 each year to the Virginia Fire and Police Museum.)

Item 571 #751h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$15,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, after line 3, insert:

"Pelham Chapel, to the Lee-Jackson Camp #1 Sons of
Confederate Veterans for \$15,000 \$15,000".

Explanation:

(This amendment provides \$15,000 each year to the Lee-Jackson Camp #1 Sons of Confederate Veterans to pay for a guide to keep Pelham Chapel open to the public.)

Item 571 #752h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Little England Chapel, to the Newtown Civic
and Improvement Club, Inc., for \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 each year to the Newtown Civic and Improvement Club, Inc., for architectural and engineering plans to expand the Little England Chapel.)

Item 571 #753h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"John S. Mosby Home, to the Town of Warrenton for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Town of Warrenton to renovate the former home of John S. Mosby and to create a heritage museum on the site.)

Item 571 #754h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Discovery of Flight Foundation \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Discovery of Flight Foundation to create a living classroom for school children and people of all ages, while remanufacturing and testing an original Wright brothers' aircraft.)

Item 571 #755h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$20,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,968,045".

Page 388, after line 3, insert:

"Scotchtown, to the APVA, Hanover County Branch for \$20,000 \$0".

Explanation:

(This amendment provides \$20,000 the first year for Scotchtown, the home of Patrick Henry, for capital expenses.)

Item 571 #756h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Hanover County Black Heritage Society \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 each year to the Hanover County Black Heritage Society for operating expenses.)

Item 571 #757h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"South Tidewater Association of Ship Repairers \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year to the South Tidewater Association of Ship Repairers to enhance skills of shipfitters, pipefitters and other related trades.)

Item 571 #758h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$25,000	\$25,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,669,383".

Page 388, after line 3, insert:

"Legacy Museum of African-American History \$25,000 \$25,000".

Explanation:

(This amendment provides \$25,000 each year to the Legacy Museum of African-American History for capital expenses to renovate the museum.)

Item 571 #759h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$100,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,744,383".

Page 388, after line 3, insert:

"Jackson-Feild Home for Girls \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year to the Jackson-Feild Home for Girls to organize a pilot substance abuse prevention and treatment program.)

Item 571 #760h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"New River Trail, to the Town of Pulaski for \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year to the Town of Pulaski to convert an old railroad bed into a hiking trail with a link to the New River Trail State Park.)

Item 571 #761h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$30,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,978,045".

Page 388, after line 3, insert:

"Appalachia Cultural Arts Center, Inc. \$30,000 \$0".

Explanation:

(This amendment provides \$30,000 the first year to the Appalachia Cultural Arts Center, Inc., to complete renovation of a facility for the Center.)

Item 571 #762h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$250,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,198,045".

Page 388, after line 3, insert:

"Rockingham County Fair Association \$250,000 \$0".

Explanation:

(This amendment provides \$250,000 the first year to the Rockingham County Fair Association to move the amphitheater from the Virginia State Fairgrounds to its fairgrounds.)

Item 571 #763h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Downing-Gross Cultural Arts and Community Center, to the City
of Newport News for \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the City of Newport News to restore the old Walter Reed School as the Downing-Gross Cultural Arts and Community Center.)

Item 571 #764h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 388, after line 3, insert:

"Lee Hall Mansion \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year for the final phase of preservation to open the historic Lee Hall Mansion to the public on a daily basis.)

Item 571 #765h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$70,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,018,045".

Page 388, after line 3, insert:

"Lee Hall Train Station \$70,000 \$0".

Explanation:

(This amendment provides \$70,000 the first year to complete the relocation and restoration of the original C&O train station.)

Item 571 #766h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit	\$25,000	\$0	GF
Entities-Nonprofit Cultural And Artistic Organizations			

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Newsome House \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year to repair and restore Newsome House, the only historic house museum on the Peninsula focusing on

African-American heritage.)

Item 571 #767h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$75,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 388, after line 3, insert:

"Boykins Tavern, to the Isle of Wight

Historical Society for 75,000 \$0".

Explanation:

(This amendment provides \$75,000 the first year from the general fund to the Isle of Wight Historical Society for renovation of Boykins Tavern.)

Item 571 #768h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$25,000	\$0 GF
Entities-Nonprofit Cultural And Artistic Organizations		

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,973,045".

Page 388, after line 3, insert:

"Giles County Historical Museum \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund for operating expenses for the Giles County Historical Museum in Pearisburg.)

Item 571 #769h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit	\$89,566	\$0 GF
Entities-Nonprofit Cultural And		

Artistic Organizations

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,037,611".

Page 388, after line 3, insert "A."

"Fairfax Public Law Library \$89,566 \$0."

Explanation:

(This amendment provides a one-time appropriation to the Fairfax Public Law Library for collections and public services.)

Item 571 #770h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Goochland County Library \$100,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year for a renovation grant and \$50,000 for public service activities at the Goochland County Library.)

Item 571 #771h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 387, line 50, strike "50,000" and insert "100,000".

Explanation:

(This amendment adds \$50,000 in the first year for the Rockingham Public Library. The introduced budget provides \$50,000 each year for the library.)

Item 571 #772h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$15,000	\$15,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,963,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,659,383".

Page 388, after line 3, insert:

"New Virginia Review \$15,000 \$15,000".

Explanation:

(This amendment provides \$15,000 each year to the New Virginia Review for operating expenses.)

Item 571 #773h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$50,000	\$50,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,998,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,694,383".

Page 388, after line 3, insert:

"Northern Virginia 4-H Educational Center \$50,000 \$50,000".

Explanation:

(This amendment provides \$50,000 the first year and \$50,000 the second year to the Northern Virginia 4-H Educational Center in Front Royal for capital improvements.)

Item 571 #774h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$9,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$11,957,045".

Page 388, after line 3, insert:

"J.E.B. Stuart Camp for Huguenot Springs
Confederate Cemetery \$9,000 \$0".

Explanation:

(This amendment provides funding to the J.E.B. Stuart Camp for Huguenot Springs Confederate Cemetery for landscaping around the cemetery.)

Item 571 #775h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$400,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,348,045".

Page 388, after line 3, insert:

"Trevelian Station Battlefield Foundation \$400,000 \$0".

Explanation:

(This amendment provides \$400,000 the first year to the Trevelian Station Battlefield Foundation to acquire additional property to preserve the battlefield.)

Item 571 #776h

Nonstate Agencies	FY 00-01	FY 01-02
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$235,000	\$0 GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,183,045".

Page 388, after line 3, insert:

"Campostella Square Community Center,
to the City of Chesapeake for \$235,000 \$0".

Explanation:

(This amendment provides \$235,000 the first year to the City of Chesapeake for the construction of a playground and the purchase of recreational equipment for the Compostella Square Community Center project.)

Item 571 #777h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$500,000	\$500,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,448,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$10,144,383".

Page 388, after line 3, insert:

"Wolf Trap Foundation for the Performing Arts \$500,000 \$500,000".

Explanation:

(This amendment provides \$500,000 each year to the Wolf Trap Foundation for the Performing Arts to expand educational outreach programs.)

Item 571 #778h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$75,000	\$75,000	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,023,045".

Page 386, line 5, strike "\$9,644,383" and insert "\$9,719,383".

Page 387, after line 22, insert:

"Blue Ridge Foundation \$75,000 \$75,000".

Explanation:

(This amendment provides funding for the Blue Ridge Foundation, a nonprofit organization not included in the introduced bill.)

Item 571 #779h

Nonstate Agencies	FY 00-01	FY 01-02	
State Grants To Nonprofit Entities-Nonprofit Cultural And Artistic Organizations	\$100,000	\$0	GF

Language:

Page 386, line 5, strike "\$11,948,045" and insert "\$12,048,045".

Page 388, after line 3, insert:

"Marshall Senior Center \$100,000 \$0".

Explanation:

(This amendment provides \$100,000 the first year to the Marshall Senior Center in Spotsylvania for capital expenses to renovate the Center.)

Item C-2 #2h

Administration	FY 00-01	FY 01-02	
Department Of General Services	(\$3,453,000)	\$0	NGF

Language:

Page 391, line 44, strike "\$3,453,000" and insert "\$0".

Page 391, strike lines 43 through 45, and insert "C-2. Omitted".

Explanation:

(This amendment reduces proposed funding for renovation of the General Assembly Building. A companion amendment transfers the authorization to House Bill 29 to accelerate the project schedule.)

Item C-3 #1h

Administration

Department Of General Services

Language

Language:

Page 392, strike lines 1 through 17, and insert:

"1. The General Assembly hereby authorizes the Department of General Services and the Department of the Treasury to contract with the Virginia Biotechnology Research Park Authority for the financing, acquisition, construction, equipping, maintenance, and operation of a new Consolidated Laboratories Building.

2. The Department of General Services is authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. The lease shall provide for payments beginning no later than the fiscal year ending June 30, 2003. Payments shall not exceed \$4,800,000 annually. Annual payments shall be sufficient to pay all debt service and administrative expenses on the bonds to be issued therefor by the Virginia Biotechnology Research Park Authority. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in § 2.1-179(7), Code of Virginia. The lease shall be for a term of not more than 21 years and shall provide that, upon the expiration of its term and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.
3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay lease payments.
4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§ 2.1-504.2 and 2.1-2.179, Code of Virginia and §§ 4-3.03 and 4-5.09 of the 2000 Appropriation Act.
5. The state treasury may make a Treasury Loan, without interest, to the Virginia Biotechnology Research Park Authority or other appropriate state agency or authority, in an amount not to exceed \$3,500,000, for costs incurred prior to the issuance of bonds, with such loan to be repaid from the proceeds of bonds to be issued by the Authority. Such a loan shall be made with the approval of the Secretary of Finance, or his designee, and in accordance with the standards set forth in § 4-3.02 b. of this act.
6. The leased facility generally shall be composed of laboratories, offices, and ancillary areas for the Division of Consolidated Laboratory Services and the Department of Agriculture and Consumer Services, totaling approximately 166,500 square feet in area plus parking for 250 cars."

Explanation:

(This amendment provides additional, specific terms and conditions regarding construction of a new Consolidated Laboratories office building in the City of Richmond, and the associated capital lease agreement.)

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	\$6,452,000	\$0	NGF

Language:

Page 392, after line 30, insert:

"§ 2-2.10 Department of Agriculture and Consumer Services"

"C-4.10. New Construction: Harrisonburg \$6,452,000

Laboratory and Offices

Fund Sources: Debt Service \$6,452,000".

Explanation:

(This amendment provides funds for construction of an approximately 24,000 square foot laboratory and office building for the Department of Agriculture and Consumer Services in Harrisonburg. Funding for the project is provided through the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-4.10 #9h

Commerce And Trade	FY 00-01	FY 01-02	
Department Of Agriculture And Consumer Services	\$450,000 \$13,150,000	\$0	GF NGF

Language:

Page 392, after line 30, insert:

"§ 2-2.10 Department of Agriculture and Consumer Services"

"C-4.10. New Construction: \$13,600,000

Piedmont-Roanoke Farmers Market

Fund Sources: General \$450,000".

Debt Service \$13,150,000

Page 392, after line 30, insert:

"Out of the amounts in this Item shall be available \$25,000 the first year from the general fund to conduct a market analysis and develop a business plan regarding establishment of a shipping point market for fruit growers in the Piedmont-Roanoke Region of the Commonwealth. The study will consider the

appropriate location of the facility, the appropriate size of the facility, the number of cooperative growers that would use the facility, the marketing and distribution plan for facility products, and preliminary construction and operating cost estimates for such a facility. The study shall be provided to the Governor, the Chairmen of the Appropriations and Agriculture Committees of the House of Delegates, and the Chairmen of the Finance and Agriculture Committees of the Senate. The remaining general fund amounts provided for in this Item may be used, with the approval of the Governor, to complete necessary environmental assessments and architectural and engineering design of such a facility."

Explanation:

(This amendment provides funds to begin design of a shipping point farmers market and storage facility, which will concentrate on processing fruit grown in the Piedmont, Roanoke and Shenandoah Valley regions. Funding for the project is provided through the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-4.10 #7h

Commerce And Trade	FY 00-01	FY 01-02
Department of Agriculture and Consumer Services	\$5,200,000	\$0 NGF

Language:

Page 392, after line 30, insert:
 "§ 2-2.10 Department of Agriculture and Consumer Services"
 "C-4.10. New Construction: Eastern Shore \$5,200,000
 Farmers Market Seafood Processing and
 Marketing and Inspection Office Facility
 Fund Sources: Debt Service \$5,200,000".

Explanation:

(This amendment provides funds to construct an approximately 33,500 square foot addition to the Eastern Shore Farmers Market to process fresh seafood products and expand the marketing and inspection operations. Funding for the project is provided through the Virginia Public Building Authority, pursuant to

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$5,000,000	\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. New Construction: Performing Arts Center (15915)

Fund Sources: Higher Education Operating \$5,000,000".

Explanation:

(This amendment provides funds for the renovation of Ferguson Hall to provide classrooms, music laboratories, studio space, a 500-seat theater/music hall and a 250-seat studio theater for the academic program in the fine and performing arts. Funding of \$16.75 million has previously been provided for this project.)

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$1,000,000	\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Acquisition: Masterplan Properties

Fund Sources: Higher Education Operating \$1,000,000".

Explanation:

(This amendment provides nongeneral fund authority for Christopher Newport University to acquire properties which have or may become available within the masterplan boundaries of the university.)

Item C-19.10 #6h

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$1,000,000	\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Improvements: Track Complex \$1,000,000
Fund Sources: Higher Education Operating \$1,000,000".

Explanation:

(This amendment provides funds for improvements to the track complex at Christopher Newport University, including a track upgrade, new seating, restrooms and press box. Revenues to pay for the project will not require an increase in student fees.)

Item C-19.10 #7h

Education: Higher Education	FY 00-01	FY 01-02
Christopher Newport University	\$1,800,000	\$0 NGF

Language:

Page 394, after line 17, insert:

"C-19.10. Improvements: Athletics \$1,800,000
Expansion
Fund Sources: Higher Education Operating \$1,800,000".

Explanation:

(This amendment provides funds for expansion of athletic facilities at Christopher Newport University, including a new locker room, office and training areas. Revenues to pay for the project will not require an increase in student fees.)

Item C-31.10 #2h

Education: Higher Education	FY 00-01	FY 01-02
James Madison University	\$4,000,000	\$0 NGF

Language:

Page 395, after line 34, insert:

"C-31.10. Acquisition: Port Republic Road	\$4,000,000
Property Acquisitions	
Fund Sources: Higher Education Operating	\$4,000,000".

Explanation:

(This amendment provides for acquisition of two parcels of land totaling approximately 43 acres adjacent to the James Madison University campus. The acquisition would preserve the property for future program and enrollment growth.)

Item C-32 #1h

Education: Higher Education

FY 00-01

FY 01-02

Longwood College

(\$1,502,000)

\$0 GF

Language:

Page 396, line 3, strike "\$1,502,000" and insert "\$0".

Explanation:

(This amendment reduces funds budgeted for equipment purchases associated with the renovation of the Ruffner Building at Longwood College. A companion amendment to House Bill 29 transfers these funds to the project's construction budget to address higher than expected construction costs.)

Item C-37 #2h

Education: Higher Education

Longwood College

Language

Language:

Page 396, strike lines 32 thorough 39.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and

Community Revitalization Commission.)

Item C-43.10 #1h

Education: Higher Education	FY 00-01	FY 01-02
Old Dominion University	\$5,750,000	\$0 NGF

Language:

Page 397, after line 22, insert:

"C-43.10. New Construction: Tri Cities
Higher Education Center

Fund Sources: Higher Education Operating \$5,750,000".

Explanation:

(This amendment provides nongeneral funds to construct an approximately 50,000 square foot academic and office facility to be operated by Old Dominion University on the Chesapeake campus of Tidewater Community College.)

Item C-43.10 #5h

Education: Higher Education	FY 00-01	FY 01-02
Old Dominion University	\$2,000,000	\$0 NGF

Language:

Page 397, after line 22, insert:

"C-43.10. Acquisition: Master Plan
Properties

Fund Sources: Higher Education Operating \$2,000,000".

Explanation:

(This amendment provides funding for acquisition of approximately 4.4 acres in the university's Master Plan to allow for future campus expansion.)

Item C-45.10 #1h

Education: Higher Education	FY 00-01	FY 01-02
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Radford University \$95,000 \$0 NGF

Language:

Page 397, after line 34, insert:

"C-45.10. Acquisition: Contiguous Properties \$95,000

Fund Sources: Higher Education Operating \$95,000".

Explanation:

(This amendment authorizes Radford University to acquire properties adjacent to the eastern boundaries of the campus as they become available.)

Item C-46.10 #6h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$3,000,000

\$0 NGF

Language:

Page 398, after line 4, insert:

"C-46.10. New Construction: Arts and Sciences Building \$3,000,000

Fund Sources: Higher Education Operating \$3,000,000".

"This Item includes \$3,000,000 in nongeneral funds for planning."

Explanation:

(This amendment provides funds for design work associated with construction of a new building for the College of Arts and Sciences at the University of Virginia.)

Item C-46.10 #7h

Education: Higher Education

FY 00-01

FY 01-02

University Of Virginia

\$1,000,000

\$0 NGF

Language:

Page 398, after line 4, insert:

"C-46.10. New Construction: Law School \$1,000,000

Faculty/Student Center Supplement (16277)
Fund Sources: Higher Education Operating \$1,000,000".

Explanation:

(This amendment provides additional funds for construction of a Law School Faculty/Student Center at the University of Virginia, bringing the total appropriation for the project to \$7.0 million.)

Item C-72 #1h

Education: Higher Education

University Of Virginia's College At
Wise

Language

Language:

Page 400, strike lines 29 thorough 36.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item C-82 #1h

Education: Higher Education

Virginia Commonwealth University

FY 00-01

\$4,590,000

FY 01-02

\$0 NGF

Language:

Page 402, line 35, strike "\$5,100,000" and insert "\$9,690,000".

Explanation:

(This amendment provides additional nongeneral fund authority, pursuant to Article X, Section 9 d of the Constitution of Virginia, for Virginia Commonwealth University to construct additional laboratory space for the School of the Arts in the planned Bowe Street parking deck construction project. Revenues to pay debt service on the project will come from tuition revenue derived from additional students.)

Item C-85.10 #4h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Community College System	\$750,000	\$0 GF

Language:

Page 403, after line 7, insert:

"C-85.10. Improvements: Plaza Repairs, Annandale Campus, Northern Virginia

Fund Sources: General \$750,000".

Explanation:

(This amendment provides funds to repair exterior concrete walkways and overhangs on the Annandale Campus of Northern Virginia Community College.)

Item C-89 #1h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Community College System	\$200,000	\$0 NGF

Language:

Page 403, line 27, strike "\$500,000" and insert "\$700,000".

Explanation:

(This amendment provides additional funds for equipment associated with the renovation of the Science Laboratory on the Annandale Campus of Northern Virginia Community College.)

Item C-89.10 #3h

Education: Higher Education
Virginia Community College System

Language

Language:

Page 403, after line 31, insert:

"C-89.10. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to a foundation of J. Sargeant Reynolds Community College, for certain real property described generally as five acres, more or less, of the central portion of the Western Campus of J. Sargeant Reynolds Community College, and 10 acres, more or less, of the southern portion of the Western Campus of the College.

The conveyance provided for in this section is authorized for the beneficial purpose of improving said property through construction on the central grounds parcel of an approximately 6,000-10,000 square foot academic and training facility, with an estimated cost of construction of approximately \$800,000 to \$1,200,000. The cost of construction and facility operations shall be borne entirely by nonstate sources. Improvements to the southern parcel shall be limited to construction of a YMCA facility, making available to the college and the community certain mutually beneficial programs. The cost of construction and facility operations on this parcel shall equally be entirely borne by nonstate sources.

The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges, and that title to said properties shall not be further conveyed to any entity or individual other than the Commonwealth."

Explanation:

(This amendment authorizes J. Sargeant Reynolds to sell, at no cost, approximately 15 acres on the Western Campus to a private foundation for development purposes beneficial to the College.)

Item C-101.10 #1h

Education: Higher Education

Virginia Community College
System

FY 00-01

\$500,000

FY 01-02

\$0 GF

Language:

Page 404, after line 36, insert:

"C-101.10. Acquisition: Available
Contiguous Properties, Danville
Fund Sources: General

\$500,000

\$500,000".

Explanation:

(This amendment provides funds to acquire real property and improvements thereto which is privately owned. The property is within the campus boundaries of Danville Community College. The property is currently being used as a museum, and has become available for sale to the Commonwealth.)

Item C-103 #1h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 405, strike lines 7 thorough 15.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item C-104 #2h

Education: Higher Education

Virginia Community College
System

Language

Language:

Page 405, strike lines 19 thorough 27.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item C-104.10 #16h

Education: Higher Education

FY 00-01

FY 01-02

Virginia Community College System	\$200,000	\$0	GF
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Language:

Page 405, after line 27, insert:

"C-104.10. Improvements: Academic Renovations, Rappahanock	\$200,000
--	-----------

Fund Sources: General	\$200,000".
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Page 405, after line 27, insert

"This item includes \$200,000 from the general fund in the first year for planning."

Explanation:

(This amendment provides for planning renovation of 12,000 square feet of space at Rappahannock Community College.)

Item C-111 #1h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Polytechnic Institute And State University	\$15,100,000	\$0 NGF

Language:

Page 406, line 11, strike "\$10,900,000" and insert "\$26,000,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget as introduced included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

Item C-115 #1h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Polytechnic Institute And State University	(\$1,871,000)	\$0 NGF

Language:

Page 406, line 23, strike "\$1,871,000" and insert "\$0".

Page 406, strike lines 22 through 24 and insert "C-115 Omitted".

Explanation:

(This amendment moves nongeneral funds provided in House Bill 30 for the development of football practice fields to House Bill 29. By authorizing the project in House Bill 29, the work could begin two months earlier and give the program use of the fields a year sooner.)

Item C-116 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

Page 406, strike lines 28 thorough 36.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item C-118.10 #1h

Education: Higher Education

Virginia Polytechnic Institute And
State University

Language

Language:

page 407, after line 1, insert:

"C-118.10. The General Assembly herewith authorizes Virginia Polytechnic Institute and State University to enter into a capital lease agreement to house its Communications Network Services program. The facility to be provided may generally be described as approximately 33,000 net square feet of office and laboratory space, suitable to advanced networking and computing services. The annual cost of the lease agreement shall not exceed \$608,000, and the term of the agreement shall not exceed 20 years. The plans and specifications for the facility shall be approved by the University, and shall be generally consistent in quality

and specifications with facilities constructed by the University as a state capital project on state-owned land. The lease agreement may further provide that the subject facilities may convey to the Commonwealth, in fee simple, at the conclusion of the term of the agreement without additional cost."

Explanation:

(This amendment allows Virginia Tech to enter into a capital lease agreement to house its advanced communications programs.)

Item C-118.10 #4h

Education: Higher Education	FY 00-01	FY 01-02
Virginia Polytechnic Institute And State University	\$1,500,000	\$0 NGF

Language:

Page 407, after line 1, insert:
 "C-118.10. New Construction: \$1,500,000
 Microelectronics Laboratories
 Fund Sources: Higher Education Operating \$1,500,000".

Explanation:

(This amendment provides nongeneral fund authorization to develop microelectronics cleanroom laboratories for instructional experiments and advanced microelectronics research. The project will be funded from indirect cost recoveries and from the Virginia Microelectronics Consortium.)

Item C-137.10 #1h

Education: Other	FY 00-01	FY 01-02
The Science Museum Of Virginia	\$1,000,000	\$0 GF

Language:

Page 409, after line 10, insert:
 "C-137.10. New Construction: Addition to \$1,000,000
 the Danville Science Center
 Fund Sources: General \$1,000,000".

Explanation:

(This amendment provides funds for acquisition and improvements to expand the Danville Science Center, an affiliate of the Science Museum of Virginia.)

Item C-137.10 #2h

Education: Other

The Science Museum Of Virginia

FY 00-01

\$1,000,000

FY 01-02

\$0 GF

Language:

Page 409, after line 12, insert:

"C-137.10. New Construction: Belmont Bay \$1,000,000

Life Science Center

Fund Sources: General \$1,000,000".

This Item includes up to \$1,000,000 from the general fund for planning.

Explanation:

(This amendment provides funds for the Science Museum of Virginia to begin design work associated with a new Belmont Bay Life Sciences Center to be constructed in Prince William County.)

Item C-139.10 #1h

Education: Other

Gunston Hall

FY 00-01

\$2,000,000

FY 01-02

\$0 GF

Language:

Page 409, after line 23 insert:

"§ 2-26.10 GUNSTON HALL (417)"

"C-139.10. New Construction: Additions to \$2,000,000

Ann Mason Building (16305)

Fund Sources: General \$2,000,000".

Explanation:

(This amendment provides funds for a new multi-purpose auditorium, library

and archives, collections storage and workspace, and staff offices at Gunston Hall. The museum currently lacks educational and administrative space adequate to support its programs.)

Item C-142.10 #1h

Health And Human Resources	FY 00-01	FY 01-02
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$5,000,000	\$0 NGF

Language:

Page 410, after line 1, insert:

"C-142.10. Improvements: Northern Virginia Treatment Center Building 4 Renovation	\$5,000,000
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Fund Sources: Debt Service	\$5,000,000".
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Explanation:

(This amendment provides funds for renovations and an addition to Building 4 at Northern Virginia Treatment Center, which was built in the late 1960's. Funding for the project will be provided by the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-143.10 #1h

Health And Human Resources	FY 00-01	FY 01-02
Woodrow Wilson Rehabilitation Center	\$2,250,000	\$0 NGF

Language:

Page 410, after line 7, insert:

"C-143.10. Improvements: Carter Hall Renovation, Supplement	\$2,250,000
--	-------------

Fund Sources: Debt Service	\$2,250,000".
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Explanation:

(This amendment provides a supplement for the renovation and air conditioning of Carter Hall at Woodrow Wilson Rehabilitation Center, bringing the total for the project to \$6.5 million. Funding for the project will be provided by the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-144.10 #1h

Health And Human Resources	FY 00-01	FY 01-02	
Health and Human Resource	(\$1,343,900)	(\$1,343,900)	GF
Capital Clearing Account	\$1,343,900	\$1,343,900	NGF

Language:

Page 410, after line 15, insert:

"§ 2-29.10 Health and Human Resources Capital Clearing Account"

"C-144.10. Improvements: Capital Clearing Account	\$0	\$0
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Fund Sources: General	(\$1,343,750)	(\$1,343,750)".
Debt Service	\$1,343,750	\$1,343,750

Page 410, after line 15, insert:

"The Debt Service amount included in this Item consists of reserve fund proceeds and excess interest earned on Virginia Public Building Authority bonds. The Director of the Department of Planning and Budget shall withhold \$1,343,750 from the general fund each year from the amounts included in Items C-140 through C-144 of this act, and reallocate to the respective projects the debt service amounts appropriated in this Item."

Explanation:

(This amendment provides general fund savings of \$1.3 million each year, by utilizing available reserve funds and excess interest earnings of certain revenue bond projects in place of the general funds.)

Item C-145.10 #2h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And	\$1,000,000	\$0	NGF

Recreation

Language:

Page 410, after line 22, insert:

"C-145.10. New Construction: Visitor Center, Sailor's Creek State Battlefield Park
Fund Sources: Debt Service \$1,000,000 \$1,000,000".

Explanation:

(This amendment provides funds for construction of a new Visitor's Center at Sailor's Creek State Battlefield Park. Funding for the project will be provided by the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-146 #1h

Natural Resources

Department Of Conservation And Recreation

Language

Language:

Page 410, strike lines 26 thorough 33.

Explanation:

(This amendment removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item C-146.10 #2h

Natural Resources

Department Of Conservation And Recreation

FY 00-01

\$5,300,000

FY 01-02

\$0 NGF

Language:

Page 410, after line 33, insert:

"C-146.10. Acquisition: Cabins and Campsites, Lake Anna
Fund Sources: Debt Service \$5,300,000 \$5,300,000".

Explanation:

(This amendment provides funds to construct 20 new cabins and provide 100 campsites with water and electricity at Lake Anna State Park. Funding for the project will be provided by the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-146.10 #2h

Natural Resources	FY 00-01	FY 01-02	
Department Of Conservation And Recreation	\$500,000	\$0	GF
	\$1,000,000	\$0	NGF

Language:

Page 410, after line 33, insert:

"C-146.10. Improvements: Shoreline Erosion Control and Related Waterfront Improvements at Mason Neck State Park	\$1,500,000
Fund Sources: General	\$500,000".
Debt Service	\$1,000,000

Explanation:

(This amendment provides \$1.5 million for an erosion control project at the Jammes Property Environmental Education Center at Mason Neck State Park. Funding for the project will be provided by both the general fund and the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-153.10 #1h

Natural Resources	FY 00-01	FY 01-02	
Department Of Game And Inland Fisheries	\$1,500,000	\$0	NGF

Language:

Page 411, after line 16, insert:

"C-153.10. New Construction: Marion	\$1,500,000
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Regional Office Complex

Fund Sources: Dedicated Special Revenue \$1,500,000".

Explanation:

(This amendment provides funds for the Department of Game and Inland Fisheries to construct an approximately 8,300 square foot office complex on state owned property in Smyth County.)

Item C-154 #1h

Natural Resources

FY 00-01

FY 01-02

Virginia Museum Of Natural
History

\$13,150,000

\$0 NGF

Language:

Page 411, line 20, strike "\$0" and insert "\$13,150,000".

Page 411, strike lines 21 thorough 28.

Explanation:

(This amendment provides revenue bond support for a new Virginia Museum of Natural History and removes proposed language relating to certain capital projects receiving funding support from the Tobacco Indemnification and Community Revitalization Commission.)

Item C-158 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Corrections, Central
Activities

(\$28,786,000)

\$0 NGF

Language:

Page 412, line 13, strike "\$28,786,000" and insert "\$0".

Page 412, line 13, after "C-158." strike the remainder of the line through line 31 and insert "Omitted".

Explanation:

(This amendment reduces federal funds included in the introduced budget to replace the St. Brides Correctional Center. Companion amendments transfer these

funds to Department of Juvenile Justice projects.)

Item C-178.10 #1h

Public Safety	FY 00-01	FY 01-02	
Department of Criminal Justice	\$500,000	\$0	GF
Services	\$0	\$9,250,000	NGF

Language:

Page 414, after line 40, insert:

"§ 2-34.10 Department of Criminal Justice Services"

"C-178.10. New Construction: Fort Pickett \$500,000 \$9,250,000
Law Enforcement Driver Training Facility

Fund Sources: General \$500,000 \$0".
Debt Service \$9,250,000

Page 414, after line 40, insert:

"Included in this Item is \$500,000 from the general fund the first year for planning."

Explanation:

(This amendment provides funds to design and construct Phase I of a Law Enforcement Driver Training complex at Fort Pickett, for use by state and local agencies statewide. Funding will be provided for construction through bonds of the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-178.10 #2h

Public Safety	FY 00-01	FY 01-02	
Department of Criminal Justice	\$1,850,000	\$0	NGF
Services			

Language:

Page 414, after line 36, insert:

"§ 2-34.10 Department of Criminal Justice Services"

"C-178.10. New Construction: Land \$1,850,000 \$9,250,000
Acquisition and Design for new Northern
Virginia Forensic Science Laboratory

Fund Sources: Debt Service

\$1,850,000".

Explanation:

(This amendment provides funds to acquire land in Prince William County on which to relocate the Northern Virginia Forensic Sciences Laboratory Funds for the project will be provided by the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-179.10 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Fire Programs

\$10,000,000

\$0 NGF

Language:

Page 415, after line 15, insert

"§ 2-35.10 Department of Fire Programs"

"C-179.10. New Construction: Regional Fire
Training Facilites

\$10,000,000

Fund Sources: Debt Service

\$10,000,000".

Explanation:

(This amendment, and a companion amendment to Item C-205, provide authority for the Department of Fire Programs to use Virginia Public Building Authority bonds to construct certain regional fire training facilities.)

Item C-183 #1h

Public Safety

FY 00-01

FY 01-02

Department Of Juvenile Justice

\$263,800
(\$263,800)

\$0 GF
\$0 NGF

Language:

Page 415, line 27, after "Fund Sources: ", strike the remainder of the line through line 31, and insert:

"General.....\$302,800

Federal Trust\$2,727,200"

Explanation:

(This amendment provides 90% federal funds for construction of new Dining Hall facilities at Beaumont Juvenile Correctional Center, and matching general funds equaling 10% for the project. The introduced budget proposed that the project be supported primarily by excess interest earnings available from certain bond projects.)

Item C-183.10 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$270,000	\$0	GF
	\$2,430,000	\$0	NGF

Language:

Page 415, after line 31, insert:

"C-183.10. Improvements: Beaumont School Renovation

Fund Sources: General \$270,000".
Federal Trust \$2,430,000

Explanation:

(This amendment provides 90% federal funds and 10% matching general funds for renovation of the School building at Beaumont Juvenile Correctional Center.)

Item C-183.20 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$300,000	\$0	GF
	\$2,700,000	\$0	NGF

Language:

Page 415, after line 31, insert:

"C-183.20. Improvements: Beaumont Cottage Reuse

Fund Sources: General \$300,000".
Federal Trust \$2,700,000

Explanation:

(This amendment provides 90% federal funds and 10% matching general funds for renovation of the old cottages at Beaumont Juvenile Correctional Center for use as program space.)

Item C-183.30 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$310,000	\$0	GF
	\$2,790,000	\$0	NGF

Language:

Page 415, after line 31, insert:

"C-183.30. Improvements: Hanover Living Units Renovations

Fund Sources: General \$310,000".
Federal Trust \$2,790,000

Explanation:

(This amendment provides 90% federal funds and 10% matching general funds for renovation of the cottage living units at Hanover Juvenile Correctional Center.)

Item C-183.40 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$210,000	\$0	GF
	\$1,890,000	\$0	NGF

Language:

Page 415, after line 31, insert:

"C-183.40. Improvements: Hanover Administration Building

Fund Sources: General \$210,000".
Federal Trust \$1,890,000

Explanation:

(This amendment provides 90% federal funds and 10% matching general funds for repair or replacement of the Administration Building at Hanover Juvenile Correctional Center.)

Item C-183.50 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$1,075,000	\$0	GF
	\$9,675,000	\$0	NGF

Language:

Page 415, after line 31, insert:

"C-183.50. New Construction: Reception and Diagnostic Center School and Central Infirmary Facilities

Fund Sources: General \$1,075,000".

Federal Trust \$9,675,000

Explanation:

(This amendment provides 90% federal funds and 10% matching general funds for construction of new School facilities and replacement Central Infirmary facilities for the Reception and Diagnostic Center, operated by the Department of Juvenile Justice.)

Item C-183.60 #1h

Public Safety	FY 00-01	FY 01-02	
Department Of Juvenile Justice	\$220,000	\$0	GF
	\$1,980,000	\$0	NGF

Language:

Page 415, after line 31, insert:

"C-183.60. Improvements: Oak Ridge Renovation and Addition

Fund Sources: General \$220,000".

Federal Trust

\$1,980,000

Explanation:

(This amendment provides 90% federal funds and 10% matching general funds for renovations and additions to the Oak Ridge Juvenile Correctional Center.)

Item C-184.10 #1h

Public Safety

Department of State Police

FY 00-01

\$233,000

FY 01-02

\$0 GF

Language:

Page 415, after line 34, insert:

"§ 2-36.10 Department of State Police"

"C-184.10. New Construction: Melfa Area
Office Renovation and Addition

\$233,000

Fund Sources: General

\$233,000".

Explanation:

(This amendment provides funds to renovate and construct an addition to the Area 31 State Police office.)

Item C-184.10 #3h

Public Safety

Public Safety Capital Clearing
Account

FY 00-01

(\$1,900,000)

\$1,900,000

FY 01-02

(\$1,900,000) GF

\$1,900,000 NGF

Language:

Page 415, after line 39, insert:

§ 2-37.10 Public Safety Capital Clearing Account"

"C-184.10. Improvements: Capital Clearing
Account

\$0

\$0

Fund Sources: General

(\$1,900,000)

(\$1,900,000)".

Federal Trust

\$1,900,000

\$1,900,000

The federal trust amounts available in this Item are derived from the Violent

Offender Incarceration/Truth in Sentencing program. The Director, Department of Planning and Budget, shall withhold \$1,900,000 from the general fund each year from the amounts included in this act in Items C-156 through C-178 and/or Items C-140 through C-144, and reallocate the federal funds provided in this Item to the respective projects."

Explanation:

(This amendment frees up general funds earmarked in the introduced budget for certain capital projects, replacing such amounts with available federal funds.)

Item C-186 #1g

Transportation

Department Of Motor Vehicles

Language

Language:

Page 416, line 9, after "to", insert, "enter into new capital leases or".

Page 416, line 9, after "renew", insert "existing".

Page 416, line 13, after "Such", insert "new lease or".

Explanation:

(This amendment clarifies that the Department of Motor Vehicles can enter into new capital leases, as well as renew existing capital leases, for a number of service centers around the state.)

Item C-187.10 #1h

Transportation

Department Of Transportation

FY 00-01

\$26,200,000

FY 01-02

\$0 NGF

Language:

Page 416, after line 28, insert:

"C-187.10. Improvements: Old State Library \$26,200,000

Renovation

Fund Sources: Debt Service \$26,200,000".

Explanation:

(This amendment provides funds for the renovation of the Old State Library

and Archives Building, for use by the Department of Transportation for administrative office space. The first floor of the building will be reserved for Capitol Square and Executive Mansion support functions. Funding for the project will be provided through revenue bonds issued by the Virginia Public Building Authority, pursuant to House Bill 32.)

Item C-200 #6h

Central Appropriations	FY 00-01	FY 01-02	
Central Capital Outlay	\$10,000,000	\$10,000,000	GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$55,000,000".

Page 418, line 18, strike "\$45,000,000" and insert "\$55,000,000".

Page 418, strike lines 30 through line 29 on page 419, and insert:

"

123	Department of Military Affairs	10893	435,663	435,663
127	Department of Emergency Services	15989	7,411	7,411
140	Department of Criminal Justice Services	16320	4,186	4,186
146	Science Museum of Virginia	13634	692,954	692,954
156	Department of State Police	10886	159,523	159,523
161	Department of Taxation	15994	141,744	141,744
194	Department of General Services	14260	1,570,595	1,570,595
199	Department Conservation & Recreation	13116	267,317	267,317
203	Woodrow Wilson Rehabilitation Center	10885	897,791	897,791
204	The College of William & Mary	12713	2,173,417	2,173,417
207	University of Virginia	12704	7,351,860	7,351,860
208	Virginia Polytechnic Institute & State University	12707	8,298,498	8,298,498
211	Virginia Military Institute	12732	1,726,916	1,726,916
212	Virginia State University	12733	1,014,196	1,014,196
213	Norfolk State University	12724	679,475	679,475
214	Longwood College	12722	485,153	485,153
215	Mary Washington College	12723	533,871	533,871
216	James Madison University	12718	1,228,138	1,228,138

217	Radford University	12731	689,819	689,819
218	School for the Deaf and the Blind – Staunton	14082	235,521	235,521
219	School for the Deaf and the Blind - Hampton	12543	555,933	555,933
220	Melchers-Monroe Memorial	13565	9,254	9,254
221	Old Dominion University	12710	1,623,988	1,623,988
236	Virginia Commonwealth University	12708	5,274,069	5,274,069
238	Virginia Museum of Fine Arts	13633	657,687	657,687
239	Frontier Culture Museum of Virginia	15045	83,281	83,281
241	Richard Bland College	12716	317,603	317,603
242	Christopher Newport University	12719	231,747	231,747
246	University of Virginia’s College at Wise	12706	291,678	291,678
247	George Mason University	12712	731,524	731,524
260	Virginia Community College System	12611	4,358,547	4,358,547
268	Virginia Institute of Marine Science	12331	351,354	351,354
301	Virginia Department Agriculture & Consumer Services	12253	145,331	145,331
402	Marine Resources Commission	16498	1,598	1,598
411	Department of Forestry	13,986	130,221	130,221
417	Gunston Hall	12382	59,183	59,183
425	Jamestown-Yorktown Foundation	13605	547,670	547,670
702	Department for the Visually Handicapped	13942	201,682	201,682
720	DMHMR&SAS	10880	5,546,461	5,546,461
777	Department of Juvenile Justice	15081	1,631,696	1,631,696
799	Department of Corrections	10887	3,617,492	3,617,492
942	Virginia Museum of Natural History	14439	36,145	36,145
948	Southwest Virginia Higher Education Center	16499	1,807	1,807
	Total for Agency Appropriations		55,000,000	55,000,000

"

Explanation:

(This amendment increases general fund maintenance reserve allocations for state agencies and institutions by \$10 million each year.)

Item C-200 #7h

Central Appropriations

FY 00-01

FY 01-02

Central Capital Outlay

\$250,000

\$0 GF

Language:

Page 418, line 18, strike "\$45,000,000" and insert "\$45,250,000".

Page 420, after line 7, insert:

"E. Included in this Item is up to \$250,000 from the general fund the first year, which may be expended for qualified consultant services to examine the methodologies used to determine maintenance reserve needs of the Commonwealth's agencies and institutions. The State Council on Higher Education and the Department of General Services, in consultation with the Joint Subcommittee on Higher Education Funding Policies, shall jointly issue a request for proposals for such services, with a goal of establishing a uniform method or methods of determining maintenance reserve needs of such agencies and institutions."

Explanation:

(This amendment is self-explanatory.)

Item C-203.10 #1h

Central Appropriations

General Obligation Bonds

Language

Language:

Page 421, after line 38, insert:

"§ 2-42.10. General Obligation Bonds

C-203.10 Appropriations for the capital projects provided for in House Bill 529, as adopted by the House of Delegates on February 18, 2000, and as such legislation may be enacted by the 2000 Session of the General Assembly, are herewith incorporated in this act."

Explanation:

(This amendment provides expenditure authority for certain projects which are subject to a general obligation bond referendum pursuant to House Bill 529.)

Item C-204 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, line 20, strike "10,900,000" and "10,900,000" and insert "26,000,000" and "26,000,000".

Explanation:

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget, as introduced, included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

Item C-204 #2h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, line 14, strike "5,100,000" and "5,100,000" and insert "9,690,000" and "9,690,000".

Explanation:

(This amendment provides additional nongeneral fund authority, pursuant to Article X, Section 9 d of the Constitution of Virginia, for Virginia Commonwealth University to construct additional laboratory space for the School of the Arts in the planned Bowe Street parking deck construction project. Revenues to pay debt service on the project will come from tuition revenue derived from additional students.)

Item C-205 #1h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 422, after line 46, insert:

"Department of Fire Programs

Regional Fire Training Facilities C-179.10 xxxxx \$10,000,000
\$10,000,000".

Explanation:

(This amendment, and a companion amendment to Item C-179.10., provide authority for the Department of Fire Programs to use Virginia Public Building Authority bonds to construct certain regional fire training facilities.)

Item C-205 #2h

Central Appropriations

Nongeneral Obligation Bonds 9(D)

Language

Language:

Page 423, after line 5, insert:

B. Appropriations for the capital projects provided for in House Bill 32, as adopted by the House of Delegates on February 17, 2000, and as such legislation may be enacted by the 2000 Session of the General Assembly, are herewith incorporated in this act."

Explanation:

(This amendment provides expenditure authority for certain project to be financed using revenues of the Virginia Public Building Authority.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 426, line 33, after "at", strike "\$5,100,000" and insert "\$4,720,000".

Page 426, line 33, after "and", strike \$5,100,000" and insert "\$5,031,000".

Explanation:

(This amendment corrects the estimated transfer to the Game Protection Fund of the sales tax imposed on watercraft, based on revised estimates. The actual amount of sales tax collected will be transferred to the Fund.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 424, line 39, strike "\$22,400,000" and insert "\$25,600,000".

Page 424, line 39, strike "\$23,000,000" and insert "\$25,600,000".

Explanation:

(This amendment increases the amount of transfers of net profits from the Alcoholic Beverage Control Fund to the general fund based on revised estimates.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 426, line 19, strike first "\$3,000,000" and insert "\$3,900,000".

Page 426, line 39, strike second "\$3,000,000" and insert "\$4,100,000".

Explanation:

(This amendment adjusts the nongeneral fund amounts to reflect the current budget, increasing the amount transferred to the general fund to pay for the Department of the Treasury's management of these accounts.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 424, line 14, strike the first "\$10,895,535" and insert "\$11,587,535".

Page 424, line 14, strike the second "\$10,895,535" and insert "\$11,587,535".

Explanation:

(This amendment increases the amount transferred from Alcoholic Beverage Control Fund profits to the Department of Mental Health, Mental Retardation and Substance Abuse Services for expenses related to the care, treatment, and rehabilitation of alcoholics. The increased amount represents the cost of the salary increase for treatment staff within the Department.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 426, line 24, after "collected" insert ",estimated at \$45,000 each year,".

Explanation:

(This amendment provides additional revenues available for appropriation totaling \$45,000 each, based on the State Treasurer's authority to charge overhead fees for managing certain pooled bond programs for institutions of higher education.)

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 425, line 5, strike "applicable funds" and insert:
"reserves of the Commonwealth's Self Insurance Fund".

Explanation:

(This amendment clarifies the fund source for any repayment due the federal government related to the state's Indirect Cost Recovery Plan.)

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Page 424, line 24, strike first "\$121,900" and insert "\$134,090".

Page 424, line 24, strike second "\$121,900" and insert "\$134,090".

Explanation:

(This amendment increases the reimbursement from the Virginia Retirement System to the Department of the Treasury to reflect increased postage rates.)

Item 3-3.03 #2h

General Fund Deposits

Payments for Surplus Real Property

Language

Language:

Page 429, strike lines 25 through 32 and insert "§ 3-3.03 OMITTED".

Explanation:

(This amendment deletes language regarding repayment by the City of Virginia Beach to the Commonwealth for the sale of surplus property at Camp Pendleton State Military Reservation. Virginia Beach has completed all of its obligations and therefore this language is no longer necessary.)

Item 3-3.06 #3h

General Fund Deposits

Payment By The Tobacco Settlement Financing Corporation

Language

Language:

Page 430, strike lines 7 through 32, and insert "§ 3-3.06 Omitted".

Explanation:

(This amendment removes language authorizing the Governor to sell up to 40 percent of the Commonwealth's allocation from the Master Settlement Agreement with tobacco product manufacturers.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 438, after line 39, insert:

"9. It is the intent of the General Assembly that in-state students at Virginia's community colleges pay 20 percent of the cost of their education, and that in-state undergraduates at the other public institutions of higher education pay 25 percent of the cost of their education."

Explanation:

(This amendment restores language stating the General Assembly's policy on the appropriate share of total educational costs that should be borne by Virginia undergraduate students. Currently, the percent of cost paid by students varies considerably from institution to institution. Restoration of a policy on the percent of cost provides uniformity across institutions. In 1999, the General Assembly provided additional funds to phase in this policy. This language was part of the 1999 Appropriation Act (Chapter 935) but was not included in the introduced budget bill.)

Item 4-5.06 #1h

**Special Conditions and Restrictions
on Expenditures**

Goods and Services

Language

Language:

Page 452, line 18, strike "27.0" and insert 32.5".

Page 452, line 19, strike "27.0" and insert 32.5".

452, line 23, strike "27.0" and insert 32.5".

Page 452, line 24, after "mile", insert:

", unless a state-owned vehicle is not available; then the rate shall be 32.5 cents per mile".

Explanation:

(This amendment increases the vehicle mileage reimbursement rate to 32.5 cents per mile, which is consistent with the reimbursement rate authorized by the Internal Revenue Service.)

Item 4-5.06 #2h

Special Conditions and Restrictions

on Expenditures

Goods and Services

Language

Language:

Page 451, line 33, strike "State" and insert "All Executive department".

Explanation:

(This amendment clarifies the scope of responsibility placed on the Department of Technology Planning regarding technology oversight.)

Item 4-5.07 #1h

Special Conditions and Restrictions**on Expenditures**Nonstate Agencies, Interstate Compacts and
Organizational Memberships

Language

Language:

Page 452, line 33, strike "NONPROFIT CULTURAL AND ARTISTIC ORGANIZATIONS" and insert "NONSTATE AGENCIES".

Page 452, strike lines 40 through 47.

Page 452, line 48, strike "3" and insert "b.1".

Page 452, line 48, strike "nonprofit cultural or artistic organization" and insert: "nonstate agency".

Page 453, line 3, strike "4" and insert "2".

Page 453, line 4, strike "nonprofit cultural or artistic organization" and insert: "nonstate agency".

Page 453, line 6, strike "5" and insert "3".

Page 453, line 6, strike "nonprofit cultural" and insert "nonstate agency".

Page 453, strike line 7.

Explanation:

(This amendment deletes references to nonprofit cultural and artistic organizations and replaces them with references to nonstate agencies, similar to current language in the Code of Virginia. Language is also eliminated setting forth criteria which constrain the length of time an agency may receive a state grant and the purposes for which a grant may be made.)

Item 4-5.08 #1h

**Special Conditions and Restrictions
on Expenditures**

Delegation of Authority

Language

Language:

Page 453, after line 42, insert:

"f. Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract for a pilot program with Homeowner Associations with a population greater than 35,000 for groundskeeping, mowing, and litter removal services."

Explanation:

(This amendment is self-explanatory.)