

**Revenues**

Revenues

Language

**Language:**

Page 1, line 19, strike "\$509,545,012", "\$0", and "\$509,545,012" and insert "\$668,093,736", "\$0", and "\$668,093,736"

Page 1, line 21, strike "\$11,341,337,200", "\$12,074,147,389", and "\$23,415,484,589" and insert "\$11,356,321,296", "\$12,141,498,032", and "\$23,497,819,328"

Page 1, line 22, strike "\$354,405,848", "\$350,740,457", and "\$705,146,305" and insert "\$351,476,014", "\$347,878,623", and "\$699,354,637"

Page 1, line 24, strike "\$12,308,133,801", "\$12,424,387,846", "\$24,732,521,647" and insert "\$12,478,736,787", "\$12,488,876,655", and "\$24,967,613,442"

Page 1, line 27, strike "\$11,471,300,722", "11,013,173,398", and "\$22,484,474,120" and insert "\$11,364,436,637", "\$11,337,448,711", and "\$22,701,885,348"

Page 1, line 28, strike "\$242,578,00", "\$0" an "\$242,578,000" and insert "\$233,324,000", "\$0", and "\$233,324,000"

Page 1, line 30, strike "\$13,185,604,812", "\$11,013,173,398", and "\$24,198,778,210" and insert "\$13,069,486,727", "\$11,337,448,711" and "\$24,406,935,438"

Page 1, line 31, strike "\$25,493,738,613", "\$23,437,561,244", and "\$48,931,299,857" and insert "\$25,548,223,514", "\$23,826,325,366" and "\$49,374,548,880"

**Explanation:**

(This amendment adjusts revenues, transfers, and unreserved balances according to amendments to SB 30.)

**Legislative Department**

General Assembly Of Virginia

**FY 00-01**

\$716,191

**FY 01-02**

\$716,670 GF

**Language:**

Page 3, line 5, strike "\$24,670,175" and insert "\$25,386,366".

Page 3, line 5, strike "\$24,681,286" and insert "\$25,397,956".

**Explanation:**

(This amendment reflects technical adjustments approved by the House and Senate Rules Committees to annualize costs in the General Assembly's 2000-2002 baseline budget.)

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Item 1 #4s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
General Assembly Of Virginia	\$50,000	\$50,000	GF

**Language:**

Page 3, line 5, strike "\$24,670,175" and insert "\$24,720,175".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,731,286".

Page 5, line 32, following "plan" insert:

"the VRS short and long term disability plans,"

Page, 5, line 33, following "plan." insert:

"Secretaries and administrative assistants covered by this paragraph shall not receive sick leave and family and personal leave benefits under the Virginia Sickness and Disability Plan (VSDP). Short term disability benefits shall be payable from a special short term disability reserve fund."

**Explanation:**

(This amendment is self explanatory.)

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Item 1 #5s

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 7, following line 12, insert:

"F. The General Government Subcommittee of the Senate Finance Committee and the Compensation and Retirement Subcommittee of the House Appropriations Committee shall jointly study the advisability of moving to a cafeteria benefits system for the Commonwealth's classified employees."

**Explanation:**

(This is the first of two companion amendments that transfer a proposed study of cafeteria benefit plans from the Department of Planning and Budget to the House Appropriations and Senate Finance Committees. The second of the two companion amendments is drawn to the Department of Planning and Budget in Item 278.)

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Item 1 #6s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
General Assembly Of Virginia	\$586,469	\$19,500	GF

**Language:**

Page 3, line 5, strike "\$24,670,175" and insert "\$25,256,644".

Page 3, line 5, strike "\$24,681,286" and insert "\$24,700,786".

**Explanation:**

(This amendment provides \$586,469 the first year and \$19,500 the second year from the general fund for improvements to the General Assembly Building, including Senate Rooms A and B, the third, fourth, and sixth floors, and a new teleconferencing center. This amendment includes \$566,969 the first year for one-time costs and \$19,500 each year in recurring operating costs for the teleconferencing center.)

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Item 2 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Auditor Of Public Accounts	(\$539,306)	(\$535,225)	GF
	(\$248,971)	(\$249,588)	NGF
	-15.00	-15.00	FTE

**Language:**

Page 7, line 18, strike "\$10,266,223" and insert "\$9,477,946".

Page 7, line 18, strike "\$10,274,976" and insert "\$9,490,163".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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**Legislative Department**

Division Of Capitol Police

Language

**Language:**

Page 8, line 34, strike "76,416" and insert "75,387".

Page 8, line 35, strike "78,250" and insert "77,204".

Page 8, line 36, strike "78,250" and insert "77,204".

**Explanation:**

(This amendment makes a technical correction relating to the salary of the newly-appointed Chief of the Division of Capitol Police.)

**Legislative Department**

Division Of Capitol Police

**FY 00-01**

\$98,105

**FY 01-02**

\$97,593 GF

**Language:**

Page 8, line 28, strike "\$4,831,273" and insert "\$4,929,378".

Page 8, line 28, strike "\$4,842,693" and insert "\$4,940,286".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

**Legislative Department**

Division Of Legislative Automated  
Systems

**FY 00-01**

(\$853)

**FY 01-02**

(\$747) GF

**Language:**

Page 9, line 2, strike "\$3,028,103" and insert "\$3,027,250".

Page 9, line 2, strike "\$3,029,112" and insert "\$3,028,365".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 7 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Legislative Services	\$147,429	\$48,666	GF
	1.00	1.00	FTE

**Language:**

Page 9, line 24, strike "\$4,197,752" and insert "\$4,345,181".  
Page 9, line 24, strike "\$4,200,735" and insert "\$4,249,401".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 9 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Chesapeake Bay Commission	(\$296)	(\$303)	GF

**Language:**

Page 10, line 9, strike "\$173,503" and insert "\$173,207".  
Page 10, line 9, strike "\$173,564" and insert "\$173,261".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 11 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Joint Commission On Health Care	\$6,291	\$6,344	GF

**Language:**

Page 10, line 26, strike "\$529,475" and insert "\$535,766".

Page 10, line 26, strike "\$529,782" and insert "\$536,126".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 11 #3s

**Legislative Department**

Joint Commission On Health Care

Language

**Language:**

Page 10, strike lines 31 through 42.

Page 10, after line 30, insert:

"The Joint Commission on Health Care shall continue its study of the various health workforce programs and initiatives related to improving access to care in underserved areas. The Joint Commission's continuing work shall: (i) assess the impact of the programmatic and administrative changes enacted by the 2000 General Assembly on the various workforce programs; (ii) recommend any further improvements to the existing programs and identify additional cost-effective initiatives; and (iii) assess the need for and feasibility of establishing a pharmacist scholarship and loan repayment program for pharmacists who agree to practice in underserved areas of the Commonwealth. The Joint Commission shall conduct its review in cooperation with the Senate Finance Committee and the House Appropriations Committee. The Joint Commission also shall consult with and involve the Department of Health and the affected workforce programs and initiatives in its review activities."

Page 11, strike lines 1 through 21.

**Explanation:**

(This amendment updates the language in the budget, as introduced, directing the Joint Commission on Health Care (JCHC) to study various aspects of the Commonwealth's health workforce programs for improving access to care in underserved areas. This is a recommendation of the Joint Commission on Health Care.)

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Item 16 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Code Commission	\$7,577	\$7,577	GF

**Language:**

Page 12, line 19, strike "\$260,961" and insert "\$268,538".

Page 12, line 19, strike "\$260,961" and insert "\$268,538".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 17 #2ss

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commission On Youth	(\$296)	(\$303)	GF

**Language:**

Page 12, line 32, strike "\$308,813" and insert "\$308,517".

Page 12, line 32, strike "\$309,056" and insert "\$308,753".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 18 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Housing Study Commission	(\$296)	(\$303)	GF

**Language:**

Page 13, line 3, strike "\$151,588" and insert "\$151,292".

Page 13, line 3, strike "\$151,702" and insert "\$151,399".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

Item 19 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State Crime Commission	\$100,312	\$100,312	NGF
	1.00	1.00	FTE

**Language:**

Page 13, line 16, strike "\$430,813" and insert "\$531,125".

Page 13, line 16, strike "\$430,999" and insert "\$531,311".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 19 #3s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State Crime Commission	\$35,000	\$0	GF

**Language:**

Page 13, line 16, strike "\$430,813" and insert "\$465,813".

**Explanation:**

(This amendment provides \$35,000 the first year for enhanced support for Crime Commission studies.)

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Item 20 #1s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

**Language:**

Page 14, after line 58 insert:

"G. The Joint Legislative Audit and Review Commission shall conduct a review of the formula used to allocate state funds for aid to local libraries, as set forth in §41.1-48 of the Code of Virginia, to ensure that the formula is an equitable means for distribution of aid among public libraries in Virginia. The review should



recognize changes in funding patterns among local governments and technological changes in library services. The review should also consider current population caps used in the formula, and their impact on urban libraries. The Commission shall report its findings and recommendations to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 2, 2000."

**Explanation:**

(This amendment directs JLARC to review the formula used to distribute state aid to local libraries. The current formula may not adequately reflect population growth and shifts.)

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Item 20 #2s

**Legislative Department**

Joint Legislative Audit And Review  
Commission

Language

**Language:**

Page 14, after line 58, insert:

"G. The staff of the Joint Legislative Audit and Review Commission shall study the financing of highway maintenance and construction by the Department of Transportation. The study shall include, but not be limited to, a review of: (i) the adequacy of funding for highway maintenance and construction activities; (ii) the adequacy of planning, programming, scheduling, and construction of highways, bridges, and tunnels; (iii) the equity of funding provided among the Interstate, primary, secondary, and urban highway systems; (iv) the adequacy of the Department's management of highway construction and maintenance funds; (v) the potential benefits and drawbacks of funding land acquisitions for highway purposes from general fund appropriations, rather than revenues currently dedicated to highway construction purposes; (vi) the adequacy of the Department's staffing and other resources to carry out highway construction and maintenance activities; (vii) the degree of coordination between the Department and local governments; (viii) the Department's compliance with the environmental impact statement process; (ix) the land use impacts of the Department's activities; and (x) the need for, responsibilities of, and budget for an Office of Public-Private Partnership within the Department's organizational structure. The staff shall submit an interim report to the 2002 Session of the General Assembly and to

subsequent Sessions as necessary. All agencies of the Commonwealth shall provide assistance for this study."

**Explanation:**

(This amendment is self-explanatory.)

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Item 20 #3s

**Legislative Department**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
Joint Legislative Audit And Review	(\$607)	(\$541)	GF
Commission	(\$274,000)	(\$274,000)	NGF

**Language:**

Page 13, line 35, strike "\$3,096,983" and insert "\$2,822,376".

Page 13, line 35, strike "\$3,098,516" and insert "\$2,823,975".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 20 #6s

**Legislative Department**

Joint Legislative Audit And Review	Language
Commission	

**Language:**

Page 14, after line 58 insert:

"G. The Joint Legislative Audit and Review Commission shall examine the Virginia Medicaid program's methodology for determining hospital inpatient rates. This review shall include: (i) a comparison of Virginia's reimbursement for hospital inpatient care with other states and other payors, (ii) the accuracy of the Department of Medical Assistance Services' claims data base, (iii) the appropriateness of the Department's rate setting and rebasing processes, (iv) policies and analyses governing retroactive adjustments to hospital payments, and (v) other issues as may seem appropriate. The Department shall cooperate fully as requested by JLARC and its staff. The Commission shall report its findings and recommendations to the Chairmen of the Senate Finance and House

Appropriations Committees by November 15, 2000."

**Explanation:**

(This amendment directs the Joint Legislative Audit and Review Commission to evaluate the Medicaid payment methodology used for reimbursement of hospital inpatient care. A companion amendment in Item 319 provides funds to the Department of Medical Assistance Services for an adjustment in payments to hospitals, to reduce the impact of a new methodology that retroactively cut payments.)

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Item 21 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commission On Intergovernmental Cooperation	\$122,470	\$131,650	GF

**Language:**

Page 15, line 10, strike "\$387,250" and insert "\$509,720".  
Page 15, line 10, strike "\$387,250" and insert "\$518,900".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 22 #1s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Legislative Department Reversion Clearing Account	\$207,500	(\$42,500)	GF

**Language:**

Page 15, line 23, strike "\$148,820" and insert "\$356,320".  
Page 15, line 23, strike "\$148,820" and insert "\$106,320".

**Explanation:**

(This amendment reflects action taken by the Joint Rules Committee in its December 22, 1999 report to approve legislative agency 2000-2002 budgets.)

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Item 22 #2s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Legislative Department Reversion Clearing Account	\$1,687,268	\$0 GF

**Language:**

Page 15, line 23, strike "\$148,820" and insert "\$1,836,088".

**Explanation:**

(This amendment reflects action in House Bill 29 to unallot certain FY 99 legislative agency balances, based on the Joint Rules Committee December 22, 1999 report, and to transfer the funds to the Legislative Contingency Account for unanticipated budget needs in the Legislative Department.)

Item 22 #3s

<b>Legislative Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Legislative Department Reversion Clearing Account	(\$250,000)	\$0 GF

**Language:**

Page 15, line 23, strike "\$148,820" and insert "(\$101,180)".

**Explanation:**

(This amendment adjusts the appropriation for the Legislative Contingency Account for the first year to recognize that certain one-time costs have already been paid for in the fiscal year 2000 budget.)

Item 23 #1s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Supreme Court	\$500,000	\$500,000 GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$6,938,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$6,960,204".

**Explanation:**

(This amendment provides \$500,000 each year from the general fund to expand the availability of mediation services through contracts with community mediation centers and private providers.)

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Item 23 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	\$643,706	\$643,706	GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$7,081,908".

Page 16, line 3, strike "\$6,460,204" and insert "\$7,103,910".

**Explanation:**

(This amendment provides \$643,706 each year from the general fund for unbudgeted operating cost increases for the Supreme Court.)

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Item 23 #4s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Supreme Court	\$3,300,000	\$5,200,000	GF

**Language:**

Page 16, line 3, strike "\$6,438,202" and insert "\$9,738,202".

Page 16, line 3, strike "\$6,460,204" and insert "\$11,660,204".

**Explanation:**

(This amendment provides \$3,300,000 the first year and \$5,200,000 the second year to modernize information technology for the court system.)

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Item 29 #1s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Court Of Appeals Of Virginia	\$323,138	\$311,358	GF
	1.00	1.00	FTE

**Language:**

Page 18, line 2, strike "\$5,248,037" and insert "\$5,571,175".  
Page 18, line 2, strike "\$5,260,530" and insert "\$5,571,888".  
Page 18, line 15, strike "nine (9)" and insert "ten (10)".

**Explanation:**

(This amendment provides \$323,138 the first year and \$311,358 the second year and one (1.0 FTE) position from the general fund to increase the number of judges on the Court of Appeals of Virginia from nine to ten. This amendment is contingent upon final passage of Senate Bill 371.)

Item 30 #1s

**Judicial Department**

**FY 00-01**

**FY 01-02**

Circuit Courts

\$0

\$5,231,121 GF

**Language:**

Page 18, line 44, strike "\$71,447,289" and insert "\$76,678,410".

**Explanation:**

(This amendment provides \$5,231,121 the second year from the general fund to increase fees for court-appointed counsel in Circuit Court cases by 40 percent, contingent upon final passage of Senate Bill 481. A companion amendment to Item 31 provides additional funds to increase fees for court-appointed counsel in District Court cases.)

Item 31 #1s

**Judicial Department**

General District Courts

Language

**Language:**

Page 20, line 8, strike "119,154" and insert "107,238"  
Page 20, line 9, strike "122,014" and insert "109,812"  
Page 20, line 10, strike "122,014" and insert "109,812"

**Explanation:**

(This amendment corrects a technical error in the language which indicates judges' salaries in the General District Courts. Judges' salaries in the General

District Courts should be set at 90 percent of Circuit Court judges' salaries. The appropriations in the budget, as introduced, are correct.)

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Item 31 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
General District Courts	\$0	\$3,359,908	GF

**Language:**

Page 19, line 46, strike "\$66,694,156" and insert "\$70,054,064".

**Explanation:**

(This amendment provides \$3,359,908 the second year from the general fund to increase court-appointed counsel fees in District Court cases by 20 percent, contingent upon final passage of Senate Bill 481. A companion amendment to Item 30 provides additional funds to increase fees for court-appointed counsel in Circuit Court cases.)

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Item 31 #4s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
General District Courts	\$488,178	\$488,178	GF
	15.00	15.00	FTE

**Language:**

Page 19, line 46, strike "\$66,612,488" and insert "\$67,100,666".

Page 19, line 46, strike "\$66,694,156" and insert "\$67,182,334".

**Explanation:**

(This amendment provides \$488,178 each year from the general fund and 15.0 FTE positions for the Clerks of the District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

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Item 32 #1s

**Judicial Department**

Juvenile And Domestic Relations

Language

District Courts

**Language:**

Page 21, line 2, strike "119,154" and insert "107,238"

Page 21, line 3, strike "122,014" and insert "109,812"

Page 21, line 5, strike "122,014" and insert "109,812"

**Explanation:**

(This amendment corrects a technical error in the language which indicates judges' salaries in the Juvenile and Domestic Relations District Courts. Judges' salaries in the Juvenile and Domestic Relations District Courts should be set at 90 percent of Circuit Court judges' salaries. The appropriations in the budget, as introduced, are correct.)

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Item 32 #4s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Juvenile And Domestic Relations	\$486,758	\$486,758	GF
District Courts	15.40	15.00	FTE

**Language:**

Page 20, line 38, strike "\$47,219,262" and insert "\$47,706,020".

Page 20, line 38, strike "\$47,281,562" and insert "\$47,768,320".

**Explanation:**

(This amendment provides \$486,758 each year from the general fund and 15.4 FTE positions for the Clerks of the Juvenile and Domestic Relations District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

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Item 33 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Combined District Courts	\$128,823	\$128,823	GF
	4.10	4.10	FTE

**Language:**

Page 21, line 33, strike "\$15,131,354" and insert "\$15,260,177".

Page 21, line 33, strike "\$15,159,107" and insert "\$15,287,930".



**Explanation:**

(This amendment provides \$128,823 each year from the general fund and 4.1 FTE positions for the Clerks of the Combined District Courts. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

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Item 34 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Magistrate System	\$590,241	\$590,241	GF
	13.40	13.40	FTE

**Language:**

Page 22, line 16, strike "\$18,337,346" and insert "\$18,927,587".

Page 22, line 16, strike "\$18,349,733" and insert "\$18,939,974".

**Explanation:**

(This amendment provides \$590,241 each year from the general fund and 13.4 FTE positions for the Magistrate System. These positions shall be allocated according to workload formulas as approved by the Committee on District Courts.)

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Item 40 #2s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State Bar	\$50,000	\$50,000	GF

**Language:**

Page 24, line 4, strike "\$4,495,000" and insert "\$4,545,000".

Page 24, line 4, strike "\$4,495,000" and insert "\$4,545,000".

Page 24, line 10, insert:

"The amounts for Indigent Defense, Civil, include \$50,000 the first year and \$50,000 the second year from the general fund for the Community Tax Law Project, to provide indigent defense services in matters related to taxation disputes, and educational services involving the rights and responsibilities of taxpayers."

**Explanation:**

(This amendment provides \$50,000 each year from the general fund for the Community Tax Law Project, to provide tax education, outreach, and representation to low-income Virginia taxpayers, with a focus on Virginia's welfare-to-work program.)

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Item 41 #1s

<b>Judicial Department</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State Bar	\$977,629	\$935,184	NGF
	6.00	6.00	FTE

**Language:**

Page 24, line 16, strike "\$6,769,839" and insert "\$7,747,468".

Page 24, line 16, strike "\$6,773,270" and insert "\$7,708,454".

**Explanation:**

(This amendment provides \$977,629 the first year and \$935,184 the second year from Dedicated Special Revenue and six (6.0 FTE) positions to reflect a dues increase for the Virginia State Bar. The dues increase was approved by the Council of the Virginia State Bar on October 29, 1999, and by the Virginia Supreme Court on January 12, 2000. The additional funds are intended to provide support for lawyer regulation and information management.)

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Item 47 #1s

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Attorney General And Department Of Law	\$65,338	\$66,221	GF
	1.00	1.00	FTE

**Language:**

Page 26, line 38, strike "\$20,112,586" and insert "\$20,177,924".

Page 26, line 38, strike "\$20,212,838" and insert "\$20,279,059".

**Explanation:**

(This amendment provides \$65,338 the first year and \$66,221 the second year and one (1.0 FTE) position from the general fund to add one Senior Investigator to the Financial Investigations and Money Laundering Unit in the Office of the

Attorney General.)

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Item 47 #3s

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Attorney General And Department	(\$317,388)	(\$401,152)	GF
Of Law	-5.00	-5.00	FTE

**Language:**

Page 26, line 38, strike "\$20,112,586" and insert "\$19,795,198".

Page 26, line 38, strike "\$20,212,838" and insert "\$19,811,686".

**Explanation:**

(This amendment eliminates general funds and five (5.0 FTE) positions for a proposed new program of civil commitment of violent sexual predators. Senate Bill 261 defers this program.)

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Item 48 #1s

<b>Executive Offices</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Attorney General And Department	\$59,118	\$60,766	GF
Of Law	\$177,355	\$182,299	NGF
	4.00	4.00	FTE

**Language:**

Page 27, line 18, strike "\$950,048" and insert "\$1,186,521".

Page 27, line 18, strike "\$953,925" and insert "\$1,196,990".

**Explanation:**

(This amendment provides \$59,118 the first year and \$60,766 the second year from the general fund to provide the 25 percent state match for federal funds to expand the Medicaid Fraud Control Unit. This amendment also provides a total of four (4.0 FTE) positions, of which one is supported with general funds and three are supported with Federal Trust funds.)

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Item 55 #1s

## **Administration**

Secretary Of Administration

Language

### **Language:**

Page 30, strike lines 16 to 30.

Page 30, line 16, insert:

"B.1. The Secretary of Administration, pursuant to § 2.1-504.3A of the Code of Virginia, is authorized to sell the Commonwealth's interests in the Main Street Station property to the City of Richmond under the following conditions:

a. The City shall pay the sum of \$10,000,000 for the property. The City shall, upon payment of \$6,500,000 to the Commonwealth, take immediate possession of that portion of the property, which excludes the train shed and Seaboard Building. No later than December 31, 2003, the Commonwealth shall vacate and transfer the train shed and Seaboard Building and the City shall pay the remaining balance of \$3,500,000. The City shall allow use of the current parking spaces in the Main Street Station property at no cost to the Commonwealth or its employees, until such time as the parking facility is completed and the Commonwealth vacates the Main Street Station property, train shed and Seaboard Building.

b. It is the intention of the General Assembly to approve funding for the cost of a parking facility at the intersection of 14th and Main Streets and to approve funds for development of a new facility for the Department of General Services' Division of Consolidated Laboratories in the Virginia Biotechnology Research Park. The City will pay the Commonwealth the sum of \$4,100,000 in consideration of the Commonwealth making available for a period of thirty years up to 350 parking spaces in the parking facility for use by patrons of the Main Street Station. The Department of General Services is authorized to negotiate terms and conditions to allow the City to use the parking facility on nights and weekends for public parking, provided no such use shall create additional costs or obligations upon the Commonwealth.

c. Notwithstanding §2.1-512C of the Code of Virginia or any other law to the contrary, all proceeds under subsection a. above shall be used to defease the bonded indebtedness remaining on the Main Street Station property at the time of the sale. Any funds remaining after such defeasance shall be held by the Comptroller in a special non-reverting, interest bearing account to be used and paid solely to off-set the cost of constructing the parking facility described in

subsection b. "

**Explanation:**

(This amendment clarifies the conditions for the sale of the Main Street station property in Richmond to the City of Richmond for conversion into a regional transportation center.)

---

Item 57 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Charitable Gaming Commission	\$0	\$0	GF
	(\$391,601)	(\$500,355)	NGF
	-4.00	-4.00	FTE

**Language:**

Page 31, line 2, strike "\$2,795,966" and insert "\$2,404,365".

Page 31, line 2, strike "\$2,905,749" and insert "\$2,405,394".

**Explanation:**

(This amendment eliminates proposed increases of \$0.4 million NGF and 4 FTE positions the first year and \$0.5 million NGF and 4 FTE positions the second year in the appropriation for the Charitable Gaming Commission .)

---

Item 61 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$90,987	\$90,987	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,298".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,217,298".

**Explanation:**

(This amendment provides funds for nine additional sheriffs' offices to implement the Master Deputy Program.)

---

Item 61 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$86,684	\$86,684	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,212,995".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,212,995".

**Explanation:**

(This amendment provides funding to implement the Career Deputy Program at the Prince William/ Manassas Regional Jail.)

Item 61 #4s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$125,000	\$0	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,251,311".

**Explanation:**

(This amendment provides funds for development of cost estimats for an automated system to notify crime victims of the release, transfer or escape of a prisoner and to enhance existing Compensation Board information systems.)

Item 61 #6s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$79,146	\$87,369	GF

**Language:**

Page 36, line 24, strike "\$336,126,311" and insert "\$336,205,457".

Page 36, line 24, strike "\$336,126,311" and insert "\$336,213,680".

**Explanation:**

(This amendment provides for 3 FTE court service positions in the Clifton Forge Sheriff's Department due to increased workload associated with the closing of the Clifton Forge Jail and the opening of the regional jail.)

Item 62 #4s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$217,810	\$217,810	GF

**Language:**

Page 39, line 17, strike "\$46,492,622" and insert "\$46,710,432".

Page 39, line 17, strike "\$46,462,654" and insert "\$46,680,464".

**Explanation:**

(This amendment provides funding to convert nine part-time assistant Commonwealth's Attorney positions to full-time status in Rockbridge, Patrick, Accomac, Isle of Wight, Russell, Botetourt, Dickenson, Powhatan and Greensville counties.)

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Item 62 #5s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$1,552,498	\$1,567,805	GF

**Language:**

Page 39, line 17, strike "\$46,492,622" and insert "\$48,045,120".

Page 39, line 17, strike "\$46,462,654" and insert "\$48,030,459".

**Explanation:**

(This amendment provides funds for 20.5 assistant Commonwealth's Attorneys, 12 paralegals, and 15.75 secretaries to meet Compensation Board staffing standards.)

---

Item 63 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$536,744	\$539,416	GF

**Language:**

Page 40, line 49, strike "\$42,477,047" and insert "\$43,013,791".

Page 40, line 49, strike "\$42,477,098" and insert "\$43,016,514".

**Explanation:**

(This amendment provides funding for 26 new positions the first year for Clerks of the Circuit Court.)

---

Item 64 #3s

**Administration**

Compensation Board

Language

**Language:**

Page 44, strike lines 38-50 and insert :

"J.1.a. The Compensation Board shall recover and deposit into the general fund 50 percent of the federal share of the state-funded personnel costs based on the percentage of contract federal prisoners to total prisoners held in a local or regional jail. The Compensation Board shall compute the federal share using prisoner population information and state-funded personnel costs. State-funded personnel costs shall be based on the May 1 budgeted amounts and any amendments thereto for salaries and fringe benefit costs of corrections officers, medical treatment, classification, cooks, and administrative positions approved by the Compensation Board for the facility. The Compensation Board shall deduct the federal share from the facility's next quarterly per diem payment for state and local inmates. Upon certification by the Sheriff or Superintendent that the federal government has paid for the construction of bed space in the facility, or provided a grant for a portion of the capital cost, the Compensation Board shall reduce the federal and total prisoner population by the federal prisoners corresponding to the facility capacity, as defined by the Department of Corrections, funded by the federal government. The provisions of this paragraph shall not apply to any local or regional jail where the cumulative federal share of the capital cost exceeds the Commonwealth's cumulative capital contribution.

b. It is anticipated that the Compensation Board shall recover \$2,938,980 in each year.

c. The Compensation Board may recover state-funded personnel costs using a method different from that set forth in paragraph J.1.a., if the local sheriff or regional jail administrator submits a cost allocation report justifying such alternative method to the Auditor of Public Accounts, and such report is reviewed



and approved by the Auditor of Public Accounts."

**Explanation:**

(This amendment is self-explanatory.)

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Item 64 #4s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	(\$5,694,856)	(\$5,927,616)	GF

**Language:**

Page 42, line 31, strike "\$53,836,694" and insert "\$48,141,838".

Page 42, line 31, strike "\$53,836,694" and insert "\$47,909,078".

**Explanation:**

(This amendment adjusts per diem payments for local responsible inmates awaiting trial. The anticipated increase in the awaiting trial population as a result of bail reform has not materialized.)

---

Item 64 #5s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	(\$200,000)	(\$356,877)	GF

**Language:**

Page 42, line 31, strike "\$53,836,694" and insert "\$53,636,694".

Page 42, line 31, strike "\$53,836,694" and insert "\$53,479,817".

**Explanation:**

(This amendment reduces the appropriation for jail per diems by \$200,000 the first year and \$356,877 the second year from the general fund, to reflect the savings associated with a new day reporting center. A companion amendment to Item 443 provides general funds to establish a day reporting center for the 21st Probation and Parole District, serving the City of Fredericksburg and Stafford, Spotsylvania, and King George Counties.)

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Item 66 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$160,367	\$161,639	GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$24,337,770".

Page 46, line 22, strike "\$24,177,403" and insert "\$24,339,042".

**Explanation:**

(This amendment provides funds for an additional 15.75 positions for local treasurers.)

Item 66 #6s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$160,292	\$402,350	GF

**Language:**

Page 46, line 22, strike "\$24,177,403" and insert "\$24,337,695".

Page 46, line 22, strike "\$24,177,403" and insert "\$24,579,753".

**Explanation:**

(This amendment provides funding to implement the Treasurers' Career Development Program.)

Item 67 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Compensation Board	\$123,900	\$125,112	GF

**Language:**

Page 47, line 21, strike "\$17,978,984" and insert "\$18,102,884".

Page 47, line 21, strike "\$17,978,984" and insert "\$18,104,096".

**Explanation:**

(This amendment provides 12 new positions for Commissioners of the Revenue.)

Item 75 #1s

**Administration**

Department Of General Services

Language

**Language:**

Page 51, line 14, following "project" insert:

"The General Assembly strongly encourages all state agencies and institutions of higher education to participate in the statewide electronic procurement system authorized in this item."

**Explanation:**

(This amendment is self explanatory.)

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Item 76 #2s

**Administration**

Department Of General Services

**FY 00-01**

\$500,000

**FY 01-02**

\$500,000 NGF

**Language:**

Page 51, line 15, strike "\$5,036,932" and insert "\$5,536,932".

Page 51, line 15, strike "\$5,037,340" and insert "\$5,537,340".

Page 52, following line 29, insert:

"G. Included in the amount for this item is \$500,000 the first year and \$500,000 the second year for payments in lieu of taxes to localities from Virginia Port Authority revenues."

**Explanation:**

(This amendment is self explanatory.)

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Item 80 #1s

**Administration**

Department Of Personnel And  
Training

Language

**Language:**

Page 53, following line 28, insert:

"Notwithstanding any other provision of this act, no further funds shall be

expended for the development of the Integrated Human Resource Information System (IHRIS). No further funds provided pursuant to the treasury loan provided for the development of the IHRIS shall be draw down and the balance of any funds previously drawn down but not yet spent shall be repaid to the Treasury."

**Explanation:**

(This amendment terminates development of the Integrated Human Resource Information System (IHRIS).)

Item 81 #2s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Personnel And Training	(\$98,754)	(\$81,267)	GF

**Language:**

Page 53, line 29, strike "\$4,385,397" and insert "\$4,286,643".  
 Page 53, line 29, strike "\$4,394,968" and insert "\$4,313,701".

**Explanation:**

(This amendment eliminates a proposed increase of \$98,754 the first year and \$81,267 the second year for workforce planning.)

Item 83 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Rights Of Virginians With Disabilities	(\$236,706)	(\$237,009)	GF
	(\$468,990)	(\$469,080)	NGF

**Language:**

Page 54, line 31, strike "\$705,696" and insert "\$0".  
 Page 54, line 31, strike "\$706,089" and insert "\$0".  
 Page 54, line 32, strike "\$705,696 \$706,089" and insert "\$0 \$0".  
 Page 54, line 33, strike "\$236,706 \$237,009" and insert "\$0 \$0".  
 Page 54, line 34, strike "\$250,000 \$250,000" and insert "\$0 \$0".  
 Page 54, line 35, strike "\$218,990 \$219,080" and insert "\$0 \$0".  
 Page 54, after line 36, insert:  
 "Reductions in appropriations in this item the first and second year are contingent

upon enactment of Senate Bill 709."

**Explanation:**

(This amendment transfers funding in the first and second year for Social Services Research, Planning, and Coordination (program 45000) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

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Item 84 #1s

**Administration**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Rights Of	(\$651)	(\$746)	GF
Virginians With Disabilities	(\$959,300)	(\$959,704)	NGF

**Language:**

Page 54, line 37, strike "\$959,951" and insert "\$0".

Page 54, line 37, strike "\$960,450" and insert "\$0".

Page 54, line 38, strike "\$549,025 \$549,343" and insert "\$0 \$0".

Page 54, line 39, strike "\$410,926 \$411,107" and insert "\$0 \$0".

Page 54, line 40, strike "\$651 \$746" and insert "\$0 \$0".

Page 54, line 41, strike "\$959,300 \$959,704" and insert "\$0 \$0".

Page 54, after line 42, insert:

"Reductions in appropriations in this item the first and second year are contingent upon enactment of Senate Bill 709."

**Explanation:**

(This amendment transfers funding in the first and second year for Protective Services (program 45300) in the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

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Item 85 #1s

**Administration**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Rights Of	(\$205,384)	(\$205,473)	NGF
Virginians With Disabilities			

**Language:**

Page 54, line 43, strike "\$205,384" and insert "\$0".  
Page 54, line 43, strike "\$205,473" and insert "\$0".  
Page 54, line 44, strike "\$205,384 \$205,473" and insert "\$0 \$0".  
Page 54, line 45, strike "\$205,384 \$205,473" and insert "\$0 \$0".  
Page 54, after line 46, insert:  
"Reductions in appropriations in this item the first and second year are contingent upon enactment of Senate Bill 709."

**Explanation:**

(This amendment transfers funding in the second year for Individual Care Services (program 45500) within the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

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Item 86 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Rights Of Virginians With Disabilities	-21.00	-21.00	FTE

**Language:**

Page 55, strike line 1 through 9.  
Page 55, line 1, insert:  
"Reductions in appropriations in this item the first and second year are contingent upon enactment of Senate Bill 709."  
Page 55, line 12, strike "1.88 1.88" and insert "0.00 0.00".  
Page 55, line 13, strike "19.12 19.12" and insert "0.00 0.00".  
Page 55, line 14, strike "21.00 21.00" and insert "0.00 0.00".  
Page 55, line 15, strike "\$237,357 \$237,755" and insert "\$0 \$0".  
Page 55, line 16, strike "\$250,000 \$250,000" and insert "\$0 \$0".  
Page 55, line 17, strike "\$1,383,674 \$1,384,257" and insert "\$0 \$0".

**Explanation:**

(This amendment transfers positions in the first and second year for the Department for the Rights of Virginians with Disabilities to the newly created Virginia Office for Protection and Advocacy, an independent agency. A companion amendment in Item 570.10 establishes the new agency, pursuant to proposed legislation.)

---

Item 88 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Board Of Elections	\$270,000	\$270,000	GF

**Language:**

Page 56, line 2, strike "\$11,971,388" and insert "\$12,241,388".

Page 56, line 2, strike "\$9,892,016" and insert "\$10,162,016".

**Explanation:**

(This amendment provides funds to provide each local registrar with a \$2,000 salary increase in the first year.)

---

Item 89 #4s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Public Broadcasting Board	\$2,520,688	\$2,520,688	GF

**Language:**

Page 59, line 32, strike "\$4,553,366" and insert "\$7,074,054".

Page 59, line 32, strike "\$4,553,366" and insert "\$7,074,054".

Page 60, following line 22, insert:

"The Virginia Public Broadcasting Board is authorized to lease, or otherwise finance, equipment for the conversion of Virginia's public television stations to the Federal Communications Commissions new digital standard. The total value of such equipment shall not exceed \$18,912,929.

The Virginia Public Broadcasting Board shall allocate such equipment to Blue Ridge Public Television, Incorporated, Central Virginia Educational Telecommunications Corporation (excluding WCVW-TV and WNVT-TV), Hampton Roads Educational Telecommunications Association, Incorporated, and Shenandoah Valley Educational Television Corporation, based upon a formula that, at a minimum, considers equity of station resources, the efficiency of public television coverage, and the level of public services provided to Virginia citizens.

The Secretary of Finance and the Treasurer shall develop a plan for the acquisition of the required equipment and the transfer, sublease, or loan of such equipment to the affected public television stations."

**Explanation:**

(This amendment provides funds to lease \$18.9 million of equipment for the conversion of the Commonwealth's public television stations to the new digital standards.)

---

Item 89 #5s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$95,000

\$0 GF

**Language:**

Page 59, line 32, strike "\$4,553,366" and insert "\$4,648,366".

**Explanation:**

(This amendment provides funds to relocate WVPT's Charlottesville translator due to an FCC mandate.)

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Item 90 #2s

**Administration**

**FY 00-01**

**FY 01-02**

Virginia Public Broadcasting Board

\$34,000

\$34,000 GF

**Language:**

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

Page 60, line 24, strike "\$3,649,050" and insert "\$3,683,050".

**Explanation:**

(This amendment provides an additional \$34,000 the first year and \$34,000 the second year for the Radio Reading Service for the blind.)

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Item 92 #1s

**Commerce And Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 62, line 8, before "It", insert "A.".



Page 62, after line 21, insert:

"B. The Secretary shall report to the Chairmen of the Senate Finance Committee and the House Committees on Appropriations and Finance by November 4 of each year, on the use and efficacy of state incentives in creating investments and jobs in Virginia. The report shall identify by planning district commissions the following items using the most recent data available: (1) the number of companies receiving business incentives; (2) the dollar amounts received by each company for each incentive; (3) the number of jobs to be created, average salary, and the amount of investment agreed upon by the state and the company as a condition for receiving the incentives; and (4) the actual number of jobs created, average salary, and level of investments made by each company. For the purposes of this report, the incentives to be reviewed in the study are those incentives included in the Virginia Economic Development Partnership publication, "Virginia Business Incentives 1997-98." Furthermore, the report shall not identify by name the companies participating in the state's incentive programs. All state agencies, including the Virginia Economic Development Partnership, shall provide assistance to the Secretary, upon request."

**Explanation:**

(This amendment directs the Secretary of Commerce and Trade to study the effectiveness of state business incentives in terms of investment, numbers of jobs created, and wages paid.)

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Item 92 #2s

**Commerce And Trade**

Secretary Of Commerce And Trade

Language

**Language:**

Page 62, line 8, before "It" insert "A."

Page 62, after line 21, insert:

"B.1. The Secretary of Commerce and Trade shall coordinate a study on the development of a Web-based system to provide Virginians and Virginia small businesses with information of interest to small businesses on state services, incentives, regulations, and taxation. The study shall involve the Secretaries of Finance, Natural Resources, and Technology, the Departments of Business Assistance, Minority Business Enterprise, Technology Planning, Environmental Quality, General Services, and Taxation, the Virginia Employment Commission,

and other state agencies designated by the Secretary of Commerce and Trade.

2. The study's scope shall include, but not be limited to: (1) identifying existing web sites and databases that are of interest to small and minority-owned businesses; (2) identifying appropriate links to other nonstate Web-sites, including federal and local government agencies, nonprofit organizations, and for-profit entities; (3) developing the necessary protocols to ensure that each participating agency regularly updates its databases and that the most current information is available to this system; and (4) the costs in terms of equipment, staff, software, and other nonpersonal services to develop and maintain the Web-based system. The study shall examine and evaluate the experience of other states with similar systems.

3. The operating principle of this Web-based system is to provide access for small businesses to information by linking users with the state and nonstate entities responsible for developing the information, providing the service, or implementing the regulation. The Web-based system shall not serve as a research service or as an ombudsman for small businesses.

4. Funding of \$150,000 for the study is appropriated to the Departments of Business Assistance and Minority Business Enterprise. An interim report shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees prior to the 2001 Session of the General Assembly."

**Explanation:**

(This amendment directs the Secretary of Commerce and Trade to coordinate a study on the development of a Web-based system to address the information needs of small businesses, specifically on issues of services to business, incentives, regulations, and taxation. An interim report to the General Assembly is due before the 2001 Session. Companion amendments provide \$150,000 to the Departments of Business Assistance and Minority Business Enterprise to pay for the study.)

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Item 97 #1s

**Commerce And Trade**

Department Of Agriculture And  
Consumer Services

**FY 00-01**

\$100,000

**FY 01-02**

\$100,000 GF

**Language:**

Page 64, line 34, strike "\$8,703,723" and insert "\$8,803,723".

Page 64, line 34, strike "\$8,707,906" and insert "\$8,807,906".

**Explanation:**

(This amendment provides \$200,000 for the Virginia Agricultural Statistics Service to conduct annual surveys on several agribusiness sectors not currently served, including aquaculture, Christmas Trees, Nurseries, and Turfgrass.)

---

Item 103 #1s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Business Assistance

\$60,000

\$0 GF

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$22,578,960".

Page 67, after line 26 insert:

"E. Out of the amounts for Industrial Development Services shall be provided \$60,000 the first year from the general fund for a small business development center for the Alleghany Highlands Economic Development Authority. The regional small business development center at the Roanoke Regional Chamber of Commerce shall serve as the fiscal agent for this appropriation. This appropriation shall be matched dollar-for-dollar with nonstate moneys."

**Explanation:**

(This amendment provides \$60,000 from the general fund for a small business development center for the Alleghany Highlands region. The appropriation shall be matched with nonstate funds.)

---

Item 103 #4s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Department Of Business Assistance

\$200,000

\$0 GF

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$22,718,960".

Page 67, after line 26, insert:

"E. Out of the amounts for this Item \$200,000 the first year from the general fund shall be used for a small business development center for the City of

Danville/Pittsylvania County area."

**Explanation:**

(This amendment provides \$200,000 for a small business development center in the Danville/Pittsylvania area. This region is the only Statistical Metropolitan Area (SMA) in Virginia without a full-time small business development center program.)

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Item 103 #6s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Business Assistance	(\$393,823)	(\$523,380)	GF
	-5.00	-7.00	FTE

**Language:**

Page 66, line 26, strike "\$22,518,960" and insert "\$22,125,137".  
Page 66, line 26, strike "\$22,550,015" and insert "\$22,026,635".

**Explanation:**

(This amendment removes \$917,203 and seven positions from the Department of Business Assistance for the Virginia Business Information Center. Companion amendments in the Department of Minority Business Enterprise and the Secretary of Commerce and Trade direct the DBA to participate in a state study to develop a Web-based system for small businesses. This system is to provide information on state services for businesses, incentives, regulations, and taxation. DBA shall provide \$100,000 for the study.)

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Item 103 #7s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Business Assistance	\$0	(\$20,000)	GF

**Language:**

Page 66, line 26, strike "\$22,550,015" and insert "\$22,530,015".  
Page 66, line 44, strike "B." and insert "B.1".  
Page 66, line 46, strike "\$150,000" and insert "\$130,000".  
Page 66, after line 47, insert:

"2. The Virginia-Israel Advisory Board shall report by January 15 of each year to

the Chairmen of the Senate Finance and House Appropriations Committees on the Board's activities and expenditure of state funds."

**Explanation:**

(This amendment reduces the second year appropriation of the Virginia-Israel Advisory Board by \$20,000. Budget language directs the Board to report to the General Assembly on its activities and expenditures.)

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Item 104 #1s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Forestry	\$410,000	\$840,000	GF
	4.00	13.00	FTE

**Language:**

Page 67, line 36, strike "\$23,606,878" and insert "\$24,016,878".

Page 67, line 36, strike "\$23,617,737" and insert "\$24,457,737".

**Explanation:**

(This amendment provides \$1.25 million and 13 full-time positions to protect the lives and safety of firefighters with personal protective equipment and enhance enforcement of water quality standards by field staff. The amendment responds to recommendations made by the Joint Subcommittee to Study the Impact of Satellite Chip Mills on Virginia's Economy and Environment (HJR 730, 1999 Session).)

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Item 106 #1s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$6,000,000	\$6,000,000	NGF

**Language:**

Page 68, line 42, strike "\$36,212,898" and insert "\$42,212,898".

Page 68, line 42, strike "\$36,206,411" and insert "\$42,206,411".

**Explanation:**

(This amendment provides funds from the federal TANF grant on welfare reform for a continuum of housing services to low-income families. Services would be targeted to homeless families attempting to regain independence. Services would include: assistance for emergency and transitional shelter; supportive services such as life skills, education, and job training; care for homeless children while parents look for work; and rental assistance.)

Item 106 #5s

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 69, after line 36, insert:

"E. The Department shall report to the Chairmen of the Senate Finance and the House Appropriations Committees by November 4 of each year on the state's homeless programs, including, but not limited to, the number of: (i) emergency shelter beds; (ii) transitional housing, (iii) single room occupancy dwellings, and (iv) homeless intervention programs supported by state funding on a locality and statewide basis. The report shall also include the number of Virginians served by these programs, the costs of the programs, and the financial and in-kind support provided by localities and nonprofit groups in these programs. In preparing the report, the Department shall consult with localities and community-based groups."

**Explanation:**

(This amendment directs the Department of Housing and Community Development to report on the status of its homeless programs and the number of Virginians who are served by these programs.)

Item 107 #5s

**Commerce And Trade**

Department Of Housing And  
Community Development

<b>FY 00-01</b>	<b>FY 01-02</b>
\$1,500,000	\$0 GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$60,519,069".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. Out of the amounts in this Item shall be transferred \$1,500,000 the first year from the general fund to Virginia's First Regional Industrial Facility Authority for expansion purposes."

**Explanation:**

(This amendment provides \$1.5 million for Virginia's First Regional Industrial Facility Authority to acquire additional acres of suitable land to increase the inventory of large scale development property in Southwest Virginia. The Authority is comprised of 15 local governments.)

---

Item 107 #7s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$900,000	\$0	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$59,919,069".

Page 72, line 17, strike "H." and insert "H.1."

Page 72, after line 26, insert:

"2. This Item includes \$900,000 the first year from the general fund to complete the utility infrastructure for the Lonesome Pine Regional Technology Park."

**Explanation:**

(This amendment provides \$900,000 for utility infrastructure at the 195-acre facility. Additional funds are pending from federal sources. The industrial development park is located adjacent to the Lonesome Pine Regional Airport.)

---

Item 107 #8s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$618,000	\$618,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$59,637,069".

Page 69, line 38, strike "\$59,020,803" and insert "\$59,638,803".  
 Page 71, line 48, strike "\$10,790,000" and insert "\$11,408,000".  
 Page 71, line 49, strike "\$10,790,000" and insert "\$11,408,000".  
 Page 72, line 15, strike "\$200,000" and insert "\$300,000".  
 Page 72, line 16, strike "\$200,000" and insert "\$300,000".

**Explanation:**

(This amendment provides \$1.2 million of additional general fund support for the Regional Competitiveness Program. The Program funds the activities of regional partnerships throughout the state.)

Item 107 #11s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Housing And Community Development	\$200,000	\$200,000	GF

**Language:**

Page 69, line 38, strike "\$59,019,069" and insert "\$59,219,069".  
 Page 69, line 38, strike "\$59,020,803" and insert "\$59,220,803".  
 Page 71, after line 32, insert:

"22. Out of the amounts for Financial Assistance for Substate Planning shall be paid an additional \$200,000 the first year and \$200,000 the second year from the general fund to supplement the amounts identified above."

**Explanation:**

(This amendment provides \$400,000 for the 21 planning district commissions.)

Item 107 #13s

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 72, line 7, strike "The" and insert:  
 "Prior to the convening of the Session, the".



**Explanation:**

(This amendment requires the Department of Housing and Community Development to provide copies of the annual reports prepared by the regional partnerships to the General Assembly before the General Assembly convenes.)

---

Item 108 #1s

**Commerce And Trade**

Department Of Housing And  
Community Development

Language

**Language:**

Page 72, line 49, before "The" insert "A."

Page 73, after line 3, insert:

"B. The Department shall study the impact of the Enterprise Zone Program on stimulating new investments and job creation since the program's inception. The Department's report shall include, but not be limited to, the program's costs in terms of general fund appropriations and revenue loss to the state and participating local governments as well as the program's benefits as measured by investments and jobs created by qualified and nonparticipating businesses in the zones. The Department shall submit the study by November 4 of each year to the Chairmen of the Senate Finance Committee and the House Finance and Appropriations Committees."

**Explanation:**

(This amendment requires the Department of Housing and Community Development to report on the costs and effectiveness of the Enterprise Zone Program.)

---

Item 118 #1s

**Commerce And Trade**

Department Of Mines, Minerals  
And Energy

**FY 00-01**  
(\$675,000)

**FY 01-02**  
(\$1,800,000) GF

**Language:**

Page 75, line 27, strike "\$3,517,421" and insert "\$2,842,421".

Page 75, line 27, strike "\$5,117,742" and insert "\$3,317,742".  
Page 75, line 39, strike "\$1,800,000" and insert "\$1,125,000".  
Page 75, line 39, strike "\$4,500,000" and insert "\$2,700,000".

**Explanation:**

(This amendment reduces the amounts for the solar photovoltaic manufacturing grant program by almost \$2.5 million. The reductions are based on revised production figures provided by the solar photovoltaic panel manufacturers and revised re-estimates of future production.)

---

Item 120 #3s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Minority Business Enterprise	(\$300,000)	(\$400,000)	GF

**Language:**

Page 76, line 11, strike "\$1,974,113" and insert "\$1,674,113".  
Page 76, line 11, strike "\$2,075,266" and insert "\$1,675,266".  
Page 76, strike lines 20 through 24.  
Page 76, line 25, strike "B."

**Explanation:**

(This amendment removes \$700,000 from the Department of Minority Business Enterprise for its Capital Access Fund for Disadvantaged Businesses. The General Assembly appropriated \$300,000 and three positions for this program in the 1999 Session.)

---

Item 120 #4s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Minority Business Enterprise	(\$200,000)	(\$250,000)	GF

**Language:**

Page 76, line 11, strike "\$1,974,113" and insert "\$1,774,113".  
Page 76, line 11, strike "\$2,075,266" and insert "\$1,825,266".  
Page 76, strike lines 25 through 32.

**Explanation:**

(This amendment removes \$450,000 for an information clearinghouse and technology assessment program. Companion amendments in the Department of Business Assistance and the Secretary of Commerce and Trade direct DMBE to participate in a state study to develop a Web-based system for small businesses. This system is to provide information on state services for businesses, incentives, regulations, and taxation. DMBE shall provide \$50,000 for the study.)

---

Item 124 #1s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$55,350	\$55,350	GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$21,995,381".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,001,579".

Page 79, after line 50, insert:

"N. Out of the amounts for Industrial Development Services shall be provided \$55,350 the first year and \$55,350 the second year from the general fund to the Winchester-Frederick County Economic Development Commission to participate in the Regional Printing Institute."

**Explanation:**

(This amendment provides \$55,350 of general fund support each year to match private contributions and those made by West Virginia, Pennsylvania, and Maryland to fund a training and recruitment program in graphic communications.)

---

Item 124 #4s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$100,000	\$0	GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$22,040,031".

Page 79, after line 50, insert:

"N. Out of the amounts for this Item shall be paid \$100,000 the first year from the general fund for the Southside Virginia Business and Education Commission."

**Explanation:**

(This amendment provides \$100,000 to support the Southside Virginia Business and Education Commission. The Commission was created by the 1991 Session of the General Assembly, and serves 20 Southside Virginia counties by providing general leadership in the region for education and business partnership programs and by promoting public education in the business community.)

---

Item 124 #6s

**Commerce And Trade**

Virginia Economic Development  
Partnership

Language

**Language:**

Page 79, after line 50, insert:

"N. The Virginia Economic Development Partnership shall report one month after the close of each quarter to the Chairmen of the Senate Finance and House Appropriations Committees on the Governor's Development Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the Fund, total grants awarded, cash balances, and balances available for future commitments."

**Explanation:**

(This amendment directs the Virginia Economic Development Partnership to prepare quarterly reports on the financial status of the Governor's Development Opportunity Fund.)

---

Item 124 #7s

**Commerce And Trade**

Virginia Economic Development  
Partnership

**FY 00-01**  
(\$250,000)

**FY 01-02**  
(\$250,000) GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$21,690,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$21,696,229".

Page 79, line 28, strike "\$500,000" and insert "\$250,000".

Page 79, line 29, strike "\$500,000" and insert "\$250,000".

**Explanation:**

(This amendment reduces by \$500,000 the proposed spending for the Certified Community Cooperative Advertising Program. The amendment retains \$250,000 each year for this initiative.)

---

Item 124 #8s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Economic Development  
Partnership

(\$250,000)

\$0 GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$21,690,031".

Page 79, line 32, strike "\$750,000" and insert "\$500,000".

**Explanation:**

(This amendment reduces general fund spending for the Southeastern United States/Japan Conference from \$750,000 to \$500,000.)

---

Item 124 #9s

**Commerce And Trade**

**FY 00-01**

**FY 01-02**

Virginia Economic Development  
Partnership

\$0

(\$750,000) GF

**Language:**

Page 77, line 34, strike "\$21,946,229" and insert "\$21,196,229".

Page 79, strike lines 40 through 44.

**Explanation:**

(This amendment removes \$750,000 for the operating costs of the Advanced Shipbuilding and Carrier Integration Center. The construction project is not yet completed, and more accurate operating cost estimates need to be developed.)

---

Item 124 #10s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$100,000	\$0	GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$22,040,031".

**Explanation:**

(This amendment provides \$100,000 for the Virginia Economic Development Partnership to update its telecommunications infrastructure.)

---

Item 124 #11s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$200,000	\$200,000	GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$22,140,031".

Page 77, line 34, strike "\$21,946,229" and insert "\$22,146,229".

**Explanation:**

(This amendment provides \$200,000 each year for the Virginia Economic Development Partnership to fully staff and operate its community development certification program.)

---

Item 124 #12s

<b>Commerce And Trade</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Economic Development Partnership	\$200,000	\$0	GF

**Language:**

Page 77, line 34, strike "\$21,940,031" and insert "\$22,140,031".

Page 79, line 20, strike "H." and insert "H.1".

Page 79, after line 26, insert:

"2. Out of the amounts for this Item shall be provided \$200,000 the first year from the general fund for a shell building in Alleghany County."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 125 #3s

**Commerce And Trade**

Virginia Employment Commission

Language

**Language:**

Page 80, after line 39, insert:

"D. Education for Independence programs previously funded through the 1990 Carl D. Perkins Vocational Education and Applied Technology Act and through Social Services Block Grants or other available federal funds shall be funded and supported through the Workforce Investment Act and the One-Stop Career System."

**Explanation:**

(This amendment continues the spending authorization for the services provided under the 1990 Carl D. Perkins Vocational Education and Applied Technology Act. These services were previously funded in the Department of Social Services. Under the federal Workforce Investment Act, VEC is responsible for these special programs through the Virginia Workforce Council.)

---

Item 126 #2s

**Commerce And Trade**

Virginia Employment Commission

**FY 00-01**

(\$9,800,000)

**FY 01-02**

(\$14,300,000) NGF

**Language:**

Page 80, line 40, strike "\$16,831,624" and insert "\$7,031,624".

Page 80, line 40, strike "\$21,335,392" and insert "\$7,035,392".

Page 80, strike lines 49 through 53.

Page 81, strike lines 1 through 55.

Page 82, strike lines 1 through 22.

**Explanation:**

(This amendment removes \$24.1 million of nongeneral fund appropriations from the VEC for the Workforce Development Training Fund. The appropriation was contingent upon passage of legislation in the 2000 Session to enact the Fund. The legislation did not pass the Senate.)

---

Item 130 #1s

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 84, after line 27, insert:

"3. As a condition of appropriation for this Item, any guidelines used by the Virginia Tourism Authority for funding in FY 2000 under the Cooperative Advertising Program are to be considered interim and shall be submitted for approval to the General Assembly in the 2001 Session."

**Explanation:**

(This amendment recognizes that guidelines used by the Virginia Tourism Authority for the Cooperative Advertising Program in FY 2000 are interim. VTA shall submit the program's guidelines to the General Assembly for its review and approval in the 2001 Session.)

---

Item 130 #7s

**Commerce And Trade**

Virginia Tourism Authority

**FY 00-01**

\$50,000

**FY 01-02**

\$0 GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$22,033,141".

Page 85, after line 47, insert:

"N. Out of the amounts in this Item shall be provided \$50,000 the first year from the general fund to update the Virginia Travel Guide for the Disabled. The Virginia Tourism Authority is authorized to provide up to \$50,000 in matching funds from the Cooperative Advertising Fund."

**Explanation:**

(This amendment provides \$50,000 to publish a travel guide for the blind and



disabled.)

---

Item 130 #8s

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 85, line 39, after "Governor", insert:

"and the Chairmen of the Senate Finance and House Appropriations Committees".

**Explanation:**

(This amendment directs the Virginia Tourism Authority to report to the Governor and to the General Assembly each year on the status of the plans for the events marking the 400th anniversary of the 1607 settlement at Jamestown.)

---

Item 130 #9s

**Commerce And Trade**

Virginia Tourism Authority

**FY 00-01**

**FY 01-02**

\$0

(\$250,000) GF

**Language:**

Page 83, line 37, strike "\$21,686,356" and insert "\$21,436,356".

Page 85, line 34, strike "and \$250,000 the".

Page 85, line 35, strike "second year".

**Explanation:**

(This amendment eliminates the second year appropriation for a national comprehensive museum and education center on the Civil War. A companion amendment in Central Appropriations authorizes the Governor, at his discretion, to use money from the Governor's Development Opportunity Fund to replace the \$250,000.)

---

Item 130 #10s

**Commerce And Trade**

Virginia Tourism Authority

**FY 00-01**

**FY 01-02**

(\$1,625,000)

(\$1,875,000) GF

**Language:**

Page 83, line 37, strike "\$21,983,141" and insert "\$20,358,141".

Page 83, line 37, strike "\$21,686,356" and insert "\$19,811,356".

Page 85, after line 47, insert:

"N. The Virginia Tourism Authority shall report by December 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on its core marketing and advertising programs. The report shall include, but not be limited to, the goals, objectives and strategies of the Authority's marketing and advertising programs; the media used and dollars spent for advertising and the effectiveness and efficiencies of each; the events and sites the Authority markets including the location of these events by region; the financial relationships between the Authority and its public and private partners; and other such relevant information."

**Explanation:**

(This amendment reduces by \$3.5 million new spending for the core marketing and advertising programs of the Virginia Tourism Authority. The Authority's base budget for advertising and marketing budget will increase by almost 50 percent in the 2000-2002 biennium.)

---

Item 130 #11s

**Commerce And Trade**

Virginia Tourism Authority

Language

**Language:**

Page 83, strike lines 43 through 51 and insert:

"A.1. The Department of Transportation shall pay to the Virginia Tourism Authority at least \$450,000 each year for continued operation of the Welcome Centers. The Department of Transportation shall fund maintenance at each facility based on the agreed upon service levels contained in the Memorandum of Agreement to be executed by the Virginia Tourism Authority and the Department of Transportation.

2. To the extent necessary to fund the operations of the Welcome Centers, the Virginia Tourism Authority shall collect fees paid by businesses for display space at the Welcome Centers."

**Explanation:**

(This amendment provides at least \$450,000 of vending machine revenue for

the Virginia Tourism Authority from the Department of Transportation. The amendment also authorizes the Authority to continue to collect revenue from fees paid by businesses for display space at the Welcome Centers.)

---

Item 131 #1s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Secretary Of Education

\$250,000

\$250,000 GF

**Language:**

Page 87, line 3, strike "\$629,257" and insert "\$879,257".

Page 87, line 3, strike "\$630,795" and insert "\$880,795".

Page 87, after line 42 insert:

"D. Out of this appropriation \$250,000 the first year and \$250,000 the second year from the general fund to enable the Electronic Campus of Virginia (ECVA) to increase the number of on-line courses available to Virginia citizens. The ECVA shall continue working with Virginia's institutions of higher education to develop programs and courses; to provide for interoperability among institutions for such issues as student application, registration, and transfer of credit; and for assessment of activities. In the development of its programs and practices the ECVA shall consider and utilize existing expertise among Virginia's institutions in distance learning and distributed education."

**Explanation:**

(This amendment provides support for a coordinated approach to on-line courses offered by the institutions of higher education in Virginia).

---

Item 131 #2s

**Education: Elementary & Secondary**

Secretary Of Education

Language

**Language:**

Page 87, strike lines 8 through 24 and insert:

"A. 1. In furtherance of its work in the development of funding guidelines for public colleges and universities as set forth in Item 1, and pursuant to the

recommendations of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century, it is the intent of the General Assembly that institutions of higher education develop strategic plans that promote and sustain the quality, accountability and affordability of Virginia's public institutions of higher education.

2. By September 1, 2000 each four-year and two-year public institution of higher education shall submit to the Secretary of Education and the State Council of Higher Education a progress report on implementing its strategic plan. Each institution shall report on the progress it has made through its strategic plan to meet the following objectives:

- a. Efforts to improve the quality of instruction, public service, research, and student life;
- b. Efforts to maximize student access to higher education and minimize the cost to students and the state;
- c. Efforts to enhance administrative efficiency and productivity; and
- d. Efforts to use budget and management best practices.

3. a. As part of its progress report, each institution shall propose a comprehensive set of measures of institutional accomplishment to be used for assessing an institution's progress toward the objectives set out above. The measures of institutional accomplishment and the tools for their assessment shall reflect the institutional mission and characteristics such as student body and clients of the particular institution.

b. The progress report shall include identification of resources required to sustain and promote progress in the accomplishments detailed in the plan.

c. The progress report shall include proposals for enhancing managerial autonomy and streamlining operations as a means for improving managerial flexibility.

4. The progress report shall be prepared according to a format approved by the Secretary of Education and the State Council of Higher Education. By November 1, 2000 the Secretary of Education shall report to the Chairmen of the Joint Subcommittee on Higher Education Funding Policies on the status of the institutions' strategic plans, including the items enumerated above. The Secretary's report shall include a recommendation on which institutions are ready to move

from the strategic plan to specific institutional performance agreements, pursuant to the report of the Governor's Commission to Evaluate the Needs and Goals of Higher Education in Virginia in the 21st Century. Such a recommendation shall include a process for developing an agreement, and a plan for integrating performance agreements with the findings of the Joint Subcommittee on Higher Education Funding Policies.

5. In the development of his budget for introduction in the 2001 Session of the General Assembly, the Governor shall incorporate the funding recommendations of the Joint Subcommittee on Higher Education Funding Policies, and provide a plan for implementation of the funding guidelines.

Page 87, after line 42 insert:

"D. 1. There is hereby established a Task Force on Decentralization in Higher Education, to be composed of one member to be appointed by each of the Secretaries of Finance, Education, and Administration, the Director of the State Council of Higher Education, the chairman of the Senate Finance Committee and the chairman of the House Appropriations Committee, or their respective designees. In addition, the Council of Presidents shall designate representatives of four institutions of higher education to serve on the task force.

2. The task force shall develop proposals that provide greater operational autonomy to institutions of higher education, while maintaining appropriate post hoc audit and reporting procedures, in the areas of capital outlay, real estate and property management, procurement, and personnel management. The proposals shall be included in the strategic plan progress reports detailed in Item 131, Paragraph B.

3. The task force shall report its findings and recommendations to the Governor and the chairs of the Senate Finance and House Appropriations Committee by September 1, 2000."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 131 #3s

**Education: Elementary &  
Secondary**

**Language:**

Page 87, delete lines 38 through 42.

**Explanation:**

(This amendment deletes language directing the Secretary of Education, the State Council of Higher Education, and the Department of Education to develop a new college scholarship program.)

---

Item 133 #4s

**Education: Elementary & Secondary**

Department Of Education, Central Office Operations

Language

**Language:**

Page 91, after line 19, insert:

"Q. The Department of Education shall collect, as part of the Annual School Report effective with the 1999-2000 school year and annually thereafter, data on the expenditures of local school divisions for educational technology, to include hardware, software, and required infrastructure modifications."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 133 #7s

**Education: Elementary & Secondary**

Department Of Education, Central Office Operations

**FY 00-01**

\$350,000

**FY 01-02**

\$200,000 GF

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$40,723,670".

Page 88, line 33, strike "\$40,071,702" and insert "\$40,271,702".

Page 91, after line 19, insert:

"Q.1. The amounts for State Education Services include \$200,000 the first year

and \$200,000 the second year from the general fund for the Department of Education to continue the development of model teacher, principal and superintendent training in-service activities and programs geared specifically to the Standards of Learning and technology applications in instruction. Information on these programs, and actual training in the provision of these model activities and programs at the local level shall be provided to local school divisions in each year. The Department shall also develop and disseminate to local school divisions classroom materials for teachers. Such materials shall include instructional manuals, video tapes, multi-media packages or computer software which provide a day-to-day source of information and reinforcement for classroom teachers.

2. The amounts for State Education Services include \$150,000 the first year from the general fund for the Department of Education to contract with the Virginia Educational Technology Alliance to pilot a Technology Management for School Leaders program and for the creation and distribution of video-modeling CD ROM's of best practices in the use of educational technology for elementary and secondary teachers. The Technology Management for School Leaders program shall focus on technology planning, decision-making, acceptable use policy, infrastructure, staff development and maintenance."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 133 #9s

**Education: Elementary &  
Secondary**

Department Of Education, Central  
Office Operations

Language

**Language:**

Page 91, after line 20, insert:

"Q. The Board of Education shall calculate the costs of implementing and complying with the Standards of Accreditation and shall report its findings to the Governor and to the Chairmen of the Senate Finance and House Appropriations Committees by September 1, 2000."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 133 #10s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$360,000

\$0 GF

**Language:**

Page 88, line 33, strike "\$40,373,670" and insert "\$40,733,670".

Page 91, line 15, strike "\$3,843,220" and insert "\$2,270,975".

Page 91, line 16, strike "\$2,428,142" and insert "\$714,436".

Page 91, line 17, after "fund" insert: "and out of the amounts for Computer Services, \$1,572,245 the first year and \$1,713,706 the second year from the general fund".

Page 91, line 18, strike "Standards of Learning" and insert "Educational".

Page 91, line 19, strike "19" and insert "11 e.".

Page 91, after line 19, insert:

"Q. Out of the amounts for State Education Services for Research, Testing and Evaluation, \$360,000 the first year from the general fund is provided to pilot on-line Standards of Learning instruction, remediation and testing in regions across the Commonwealth."

**Explanation:**

(This amendment distributes the funding for the administrative support of the technology initiative between the two divisions in the Department of Education which will be involved in the software development, testing and validation of on-line testing. Further, the amendment provides funding to pilot on-line SOL instruction, remediation and testing.)

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Item 133 #11s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$0

(\$50,000) GF



**Language:**

Page 88, line 33, strike "\$40,071,702" and insert "\$40,021,702".

Page 90, line 47, strike "\$250,000" and insert "\$200,000".

**Explanation:**

(This amendment reduces the second year funding for the statewide assessment of remedial programs. The evaluation program should be operational in the first year, and should not require the same level of funding in the second year.)

Item 137 #5s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Department Of Education, Central  
Office Operations

\$150,000

\$150,000 GF

**Language:**

Page 91, line 38, strike "\$1,638,983" and insert "\$1,788,983".

Page 91, line 38, strike "\$1,645,259" and insert "\$1,795,259".

Page 92, line 3, strike "\$300,000" and insert "\$450,000".

Page 92, line 4, strike "\$300,000" and insert "\$450,000".

**Explanation:**

(This amendment would increase the number of Teaching Scholarship Loans which can be made during the 2000-02 biennium.)

Item 141 #1s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$112,500

\$112,500 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,910,879".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,471,888".

Page 101, line 27, strike the first "\$75,000" and insert "\$187,500".

Page 101, line 27, strike the second "\$75,000" and insert "\$187,500".

Page 101, line 28, strike "New Century" and insert "Western Virginia".

**Explanation:**

(This amendment increases funding for operations for the New Century Public Education Consortium and changes the name to the Western Virginia Public Education Consortium.)

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Item 141 #2s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$29,293

\$22,830 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,827,672".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,382,218".

Page 103, line 7, strike "\$710,623" and insert "\$739,916".

Page 103, line 8, strike "\$710,623" and insert "\$733,453".

Page 103, line 15, after "and" insert "Culpeper and".

Page 103, line 15, strike "county" and insert "counties".

**Explanation:**

(This amendment expands the AVID program into Culpeper County. AVID is currently available in eight other school divisions. The program aims to prepare middle and high school students for eligibility and success in four-year colleges and universities. The programs have been successful in increasing the enrollment of under-represented and low-income students in advanced middle and high school courses and in post-secondary education. The funding would pay for: the required training; materials necessary to implement the program; site license fees to use the program; student tutors; and field trips for students to visit colleges and universities in Virginia.)

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Item 141 #4s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$250,000

\$0 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$327,048,379".  
 Page 100, line 41, strike the first "\$477,000" and insert "\$727,000".  
 Page 100, line 45, strike the first "\$115,000" and insert "\$365,000".  
 Page 100, line 47, after "Lee" insert "and Wise".  
 Page 100, line 48, strike "plan the expansion of" and insert "expand".

**Explanation:**

(This amendment increases first year funding for the William King Regional Arts Center to expand the Van Gogh Outreach, Art and Standards of Learning program to additional school divisions in Southwest Virginia. The program is directed to 2nd grade students and classroom teachers within the service area, and was successfully piloted in Lee and Wise County Public Schools during the 1998-00 biennium.)

Item 141 #16s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Direct Aid To Public Education	\$31,625	\$0 GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,830,004".  
 Page 103, line 7, strike "\$710,623" and insert "\$742,248".

**Explanation:**

(This amendment increases first year funding for the Staunton AVID program. The program aims to prepare middle and high school students for eligibility and success in four-year colleges and universities. The program began with students in the 7th grade and has been successful in increasing the enrollment of under-represented and low-income students in advanced middle and high school courses and in post-secondary education. Staunton has expanded the program to serve 6th and 8th grade students without additional funding. The amendment would provide funding to expand the program to 9th graders in the first year of the biennium.)

Item 141 #17s

<b>Education: Elementary &amp;</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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**Secondary**

Direct Aid To Public Education	\$25,000	\$25,000	GF
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**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,823,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,384,388".

Page 103, line 7, strike "\$710,623" and insert "\$735,623".

Page 103, line 8, strike "\$710,623" and insert "\$735,623".

**Explanation:**

(This amendment increases funding in each year for the Petersburg AVID program. The program aims to prepare middle and high school students for eligibility and success in four-year colleges and universities. The program has been successful in increasing the enrollment of under-represented and low-income students in advanced middle and high school courses and in post-secondary education.)

Item 141 #18s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education	\$300,000	\$300,000	GF
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**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$327,098,379".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,659,388".

Page 99, line 38, after "1994.", insert:

"4.a. This appropriation includes \$1,000,000 the first year and \$1,000,000 the second year from the general fund for secondary vocational-technical equipment. The funding shall be distributed to school divisions on the basis of student enrollment in secondary vocational-technical courses."

**Explanation:**

(This amendment increases state funding for the purchase of secondary vocational-technical equipment from the current level of \$700,000 each year to \$1,000,000 each year.)

Item 141 #27s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$15,000)	(\$15,000)	GF

**Language:**

- Page 97, line 48, strike "\$326,798,379" and insert "\$326,783,379".
- Page 97, line 48, strike "\$331,359,388" and insert "\$331,344,388".
- Page 101, strike lines 30 through 34.
- Page 101, line 35, strike "12" and insert "11".

**Explanation:**

(This amendment corrects the funding for the Lightspan Program in the introduced budget. Funding was provided in FY 2000 for a one-year program.)

Item 141 #28s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$100,000)	(\$100,000)	GF

**Language:**

- Page 97, line 48, strike "\$326,798,379" and insert "\$326,698,379".
- Page 97, line 48, strike "\$331,359,388" and insert "\$331,259,388".
- Page 101, strike lines 9 through 13.
- Page 101, line 14, strike "9" and insert "8".
- Page 101, line 14, strike "10" and insert "9".
- Page 101, line 14, strike "11" and insert "10".
- Page 101, line 14, strike "12" and insert "11".

**Explanation:**

(This amendment eliminates additional state funding for the Chesapeake Bay Regional Environmental Program in the 2000-02 biennium.)

Item 141 #29s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$70,757)	(\$70,801)	GF

**Language:**

Page 97, line 48, strike "\$326,798,379" and insert "\$326,727,622".

Page 97, line 48, strike "\$331,359,388" and insert "\$331,288,587".

Page 101, line 46, strike "\$5,173,942" and insert "\$5,103,185".

Page 101, line 46, strike "\$5,192,147" and insert "\$5,121,346".

**Explanation:**

(This amendment reduces general funds in English as a Second Language funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 142 #3s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education (\$22,841,684) (\$25,025,639) GF

**Language:**

Page 104, line 5, strike "\$293,613,584" and insert "\$270,771,900".

Page 104, line 5, strike "\$303,415,428" and insert "\$278,389,789".

**Explanation:**

(This amendment reduces general funds in Financial Assistance for Public School Employee Benefits in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

Item 143 #4s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education (\$2,173,000) (\$2,173,000) GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,521,256,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,537,285,046".

**Explanation:**

(This amendment provides an adjustment to the SOQ model to account for Department of Motor Vehicle (DMV) revenues. This adjustment was not included in the Governor's introduced budget and is necessary to offset the general fund requirement for SOQ Basic Aid funding.)

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Item 143 #12s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$2,288,742

\$0 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,525,717,761".

**Explanation:**

(This amendment increases the Direct Aid cost of a 24.61 percent cost of competing differential for non-instructional positions in Planning District 8 in the first year.)

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Item 143 #14s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 131, line 10, before "This" insert "a."

Page 131, line 19, after "years." insert:

"b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds."

**Explanation:**

(This amendment is self-explanatory.)

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Item 143 #15s

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 131, line 10, before "This" insert "a."

Page 131, line 17, after "equipment," insert "payments to escrow accounts pursuant to Chapter 391, 1999 Acts of Assembly,".

Page 131, line 19, after "years.", insert:

"b. Any funds provided to school divisions in the first year for school construction that are unexpended as of June 30, 2001, shall be carried on the books of the locality to be appropriated to the school division in the second year for use for the same purpose."

**Explanation:**

(This amendment provides carry-forward authority from year one to year two for state payments for school construction grants.)

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Item 143 #23s

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 111, line 29, after "biennium." insert:

"10. School divisions may choose to use state payments provided for Standards of Quality remediation, Standards of Learning remediation, and summer school remediation as a block grant for remediation purposes, without restrictions or reporting requirements."

**Explanation:**

(This amendment is self-explanatory.)

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Item 143 #26s

**Education: Elementary & Secondary**

Direct Aid To Public Education

**FY 00-01**

**FY 01-02**

\$2,270,690

\$0 GF



**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,525,699,709".

Page 122, after line 25, insert:

"e. 1) Out of this appropriation an amount estimated at \$2,270,690 the first year from the general fund shall be disbursed by the Department of Education to school divisions that participated in the administrative and student management and information systems purchase program during the 1998-2000 biennium.

2) These payments are available to any school division that participated in the program during the 1998-2000 biennium and certifies to the Department of Education that necessary upgrades and maintenance will be completed with the funds provided.

3) Localities receiving these payments are required to match these funds based on the composite index of local ability-to-pay."

Page 122, line 26, strike "e" and insert "f".

Page 122, line 30, strike "f" and insert "g".

Page 123, line 1, strike "g" and insert "h".

Page 123, line 5, strike "h" and insert "i".

**Explanation:**

(This amendment provides funds for the on-going maintenance and upgrade costs of the administrative and student management and information systems purchased during the 1998-2000 biennium. The systems were purchased to support the data requirements associated with the Standards of Accreditation in school divisions which lacked adequate systems.)

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Item 143 #34s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$5,927,212

\$0 GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,529,356,231".

Page 117, line 4, after "/Direct Grants" insert "/Composite Index Transition Payments".

Page 118, after line 24, insert:

"d. An additional payment of \$5,927,212 the first year from the general fund shall be disbursed by the Department of Education to provide a transitional payment to school divisions experiencing a negative state funding impact due to the recalculation of the components of the composite index of local ability-to-pay for the 2000-2002 biennium. The additional payment shall be made to local school divisions requesting such payment, in an amount equal to a percentage (as determined below) of the difference between the funding the division would have received in Senate Bill 30, as introduced, in Direct Aid to Public Education payments in each year using their 2000-2002 composite index and the amount they would have received in Senate Bill 30, as introduced, using their 1998-2000 composite index.

<b>Composite Index</b>	<b>Percentage</b>	<b>Year</b>
0.0000-0.1999	75%	2001
0.2000-0.3499	50%	2001
0.3500-0.4999	30%	2001
0.5000 or more	25%	2001

For purposes of the calculation, state allocations shall include payment from Basic Aid, Textbooks, Vocational Education (SOQ), Special Education (SOQ), Gifted, Remedial, Public School Employee Benefits (Retirement, Social Security), Enrollment Loss, At-Risk, Maintenance Supplement, and Sales Tax."

**Explanation:**

(This amendment is self-explanatory.)

Item 143 #35s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$84,216)	(\$89,691)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,344,803".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,368,355".

**Explanation:**

(This amendment captures excess funds in the introduced budget due to an

error in the Census Count used for the calculation of Basic Aid.)

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Item 143 #36s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$4,773)	(\$4,988)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,424,246".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,453,058".

**Explanation:**

(This amendment captures excess funds in the introduced budget due to an error in the Census Count used for the calculation of Enrollment Loss funding.)

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Item 143 #37s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	(\$3,883,000)	GF

**Language:**

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,535,575,046".

Page 120, line 2, strike "\$26,741,867" and insert "\$22,858,867".

Page 120, line 10, after "program." insert "After actual enrollment in Remedial Summer School in FY 2000 has been calculated, the Department of Education shall recalculate the amounts needed to fully fund the state share of Remedial Summer School obligations in FY 2001 and FY 2002."

**Explanation:**

(This amendment captures projected balances in the Remedial Summer School program in the second year.)

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Item 143 #38s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Direct Aid To Public Education (\$2,000,000) (\$2,000,000) GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,521,429,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,537,458,046".

**Explanation:**

(This amendment captures projected balances in the At-Risk Four-Year-Olds Preschool program in each year, based on historical participation levels in the program.)

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Item 143 #39s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education (\$530,561) (\$517,027) GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,898,458".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,941,019".

Page 120, line 23, strike "\$72,681,865" and insert "\$72,151,304".

Page 120, line 24, strike "\$72,345,077" and insert "\$71,828,050".

**Explanation:**

(This amendment captures projected balances in the K-3 Reduced Class Size program in each year, based on historical participation levels in the program.)

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Item 143 #40s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education (\$1,280,913) (\$1,289,790) GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,148,106".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,168,256".

**Explanation:**

(This amendment captures savings due to the updated Standards of Quality (SOQ) inflation calculations from 1st quarter 1999 to 3rd quarter 1999.)

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Item 143 #41s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$150,000)	(\$150,000)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,279,019".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,308,046".

Page 126, line 13, strike "\$14,202,542" and insert "\$14,052,542".

Page 126, line 14, strike "\$14,168,196" and insert "\$14, 018,196".

**Explanation:**

(This amendment captures projected balances in the Early Intervention Program based on historical participation rates.)

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Item 143 #42s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	\$0	(\$456,620)	GF

**Language:**

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,001,426".

Page 129, line 1, strike "\$9,132,407" and insert "\$8,675,787".

**Explanation:**

(This amendment captures projected balances in the Math Intervention Program based on historical participation rates in intervention programs.)

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Item 143 #43s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$360,000)	(\$9,942,240)	GF
	(\$41,193,291)	(\$31,387,567)	NGF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,481,875,728".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,498,128,239".

Page 106, strike line 2.

Page 122, after line 25, insert:

"e. 1) The Board of Education shall provide an amount estimated at \$12,166,784 the second year from the Literary Fund to provide debt service payments for the education technology grant program conducted through the Virginia Public School Authority in 2001.

2) It is the intent of the General Assembly to appropriate Literary Fund revenues sufficient to pay debt service on the Virginia Public School Authority bonds authorized for this program. In developing the proposed 2002-04, 2004-06 and 2006-08 biennial budgets for public education, the Board of Education shall include a recommendation to the Governor to appropriate Literary Fund revenues sufficient to make debt service payments for this program in fiscal years 2003, 2004, 2005, 2006, and 2007.

3) An education technology grant program shall be conducted through the Virginia Public School Authority, through the issuance of equipment notes in an amount estimated at \$54,316,000 in the spring of 2001 and \$54,316,000 in the spring of 2002. Proceeds of the notes will be used to establish a computer-based instructional and testing system for the Standards of Learning (SOL) and connecting high schools (and middle and elementary schools as appropriate), Best Practice Centers and the central office of the Department of Education.

4) Grant funds from the issuance of \$54,316,000 in equipment notes in each year are based on a grant of \$26,000 per school and \$50,000 per school division. For purposes of this grant program, eligible schools shall include those reporting membership as of September 30, 2000, as well as division and regional vocational centers, regional special education centers, regular school year regional Governor's Schools, and the Schools for the Deaf and the Blind.

5) Localities are required to provide a match for these funds equal to 20 percent of the grant amount. At least 25 percent of the local match shall be used for teacher training in the use of technology. The Superintendent of Public Instruction is authorized to reduce the required local match for school divisions with a composite index of local ability-to-pay below 0.2000. The Schools for the Deaf and the Blind are exempt from the match requirement.

6) The goal of the program is to improve the instructional, remedial and testing capabilities of the Standards of Learning for local school divisions.

7) Funds shall be used in the following manner:

a) Each division shall use funds to reach a goal, in each high school, of:

- (1) a 5-to-1 student to computer ratio;
- (2) an Internet-ready local area network (LAN) capability; and
- (3) Network Virginia or web-equivalent access to the Internet.

School connectivity (computers, LAN's and network access) shall include sufficient download/upload capability to ensure that each student will have adequate access to Internet-based instructional, remedial and assessment programs.

b) When each high school in a division meets the goals established in paragraph a) above, the remaining funds shall be used to develop similar capability in first the middle schools and then the elementary schools.

c) For purposes of this program, a high school shall be defined as any school providing instruction in grades 9 through 12, which includes regional vocational centers, regional special education centers, regular school year regional Governor's Schools, and the Schools for the Deaf and the Blind.

8) Local school divisions shall maximize the use of available federal funds, including E-Rate Funds, and to the extent possible, use such funds to supplement the program and meet the goals of this program.

9) To receive funds under this program, school divisions must submit to the Department of Education an "Intent to Participate" statement by August 1, 2000, and a "Plan for the Use of the Funds" no later than November 1, 2000. The Department of Education, with the assistance of the Department of Technology Planning, shall determine the format for the "Intent to Participate" and the "Plan" and furnish those formats to each school division by July 1, 2000. At a minimum, each locality's Plan shall include:

- a) A commitment to be capable of administering the Standards of Learning tests in each high school by May 1, 2003;
- b) A commitment to appropriate the local match;
- c) A commitment to provide to the Department of Education a detailed review of any purchased SOL software application to be shared with the Best Practice Centers and other school divisions;
- d) A commitment to use E-Rate Funds and a projection of the extent to which E-Rate Funds can be used to meet the goals of this initiative;
- e) The submission to the Department of Education of a status report of each high school's current technological capacity to meet the goals of this program based upon criteria developed by the Department of Education.
- f) Plans to create technological capacity if the capacity at each high school is not

adequate; and

g) A commitment to use funds to build capacity, using established criteria, at first the middle schools and then the elementary schools in the division if the capacity is considered adequate at each high school.

f. The Department of Education, with the assistance of the Department of Technology Planning, shall develop criteria to determine if high schools have the capacity to meet the goals of this initiative. The Department of Education shall be responsible for the project management of this program. The Department of Education, with the assistance of the Department of Technology Planning, shall report on the implementation of this program to the Chairmen of the Senate Finance and House Appropriations Committees by September 1 of each year.

g.1) In the event that, on any scheduled payment date of bonds or notes of the Virginia Public School Authority (VPSA) authorized under the provisions of a resolution adopted subsequent to June 30, 2000, for the purpose described in § 22.1-166.2, Code of Virginia, issued subsequent to June 30, 2000, and not benefitting from the provisions of either § 22.1-168 (iii), (iv) and (v), Code of Virginia, or § 22.1-168.1, Code of Virginia, the available moneys in the Literary Fund are less than the appropriations for debt service due on such bonds or notes of the VPSA on such date, there is hereby appropriated to the VPSA from the general fund a sum equal to such deficiency. For purposes of this paragraph g., "available moneys in the Literary Fund" shall mean moneys remaining after the payment, or provision for payment, of debt service on bonds or notes issued prior to July 1, 2000, and payable from the Literary Fund.

2) The Chairman of the Board of Commissioners of the VPSA shall, on or before December 1 of each year, make and deliver to the Governor and the Secretary of Finance a certificate setting forth his estimate of total debt service during each fiscal year of the biennium on bonds and notes of the VPSA issued and projected to be issued during such biennium pursuant to the resolution referred to in paragraph 1) above. The Governor's budget submission each year shall include provisions for the payment of debt service pursuant to paragraph 1) above."

Page 122, line 26, strike "e" and insert "h".

Page 122, line 30, strike "f" and insert "i".

Page 123, line 1, strike "g" and insert "j".

Page 123, line 5, strike "h" and insert "k".

Page 129, strike lines 33 through 58.

Page 130, strike lines 1 through 51.

Page 131, strike lines 1 through 8.



Page 131, line 9, strike "20" and insert "19".

**Explanation:**

(This amendment modifies the proposed educational technology program for the 2000-02 biennium to provide funds to each school division on a per-school and per-division basis, with the funding to be used first to equip each high school with the necessary capacity to administer on-line Standards of Learning testing by May, 2003, and then to continue building capacity at the middle and elementary school levels in each division. Funding would be provided through the issuance of Literary Fund equipment notes in the spring of each year. Language providing additional security for the Literary Fund Equipment Notes is also included. Finally, the amendment directs the Department of Education to manage the implementation of this program.)

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Item 143 #44s

**Education: Elementary &  
Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 111, after line 29, insert:

"10. The General Assembly continues to support increasing the average classroom teacher salary throughout the state. It is the intent of the General Assembly that the average classroom teacher salary throughout the state continue to be improved during the 2000-02 biennium. With the additional funds appropriated in this Item and Item 144, and from the local savings from the rate reductions resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets as of June 30, 1999, sufficient funds are available to allow localities to provide a teacher salary increase of 2.4 percent the first year and to continue that increase in the second year. Localities are encouraged to provide such increases to teachers in each year of the biennium. The additional funds available to local school divisions in this Item and Item 144 are the result of fully funding the state share of the Standards of Quality, and other direct aid payments."

**Explanation:**

(This amendment reiterates the General Assembly's support of improving the average classroom teacher salary throughout the Commonwealth. In the 2000-02 biennium, it is estimated that school divisions statewide will receive an increase in

state funding in excess of 8 percent (over \$600 million) to support a projected enrollment increase of less than 2 percent. The local savings from the rate reductions resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets as of June 30, 1999, are also available to provide budget flexibility to allow localities to provide salary increases for teachers and other local school employees.)

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Item 143 #45s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$4,651,533)	(\$4,722,008)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,518,777,486".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,534,736,038".

**Explanation:**

(This amendment reduces general funds in Basic Aid in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

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Item 143 #46s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$622,730)	(\$617,600)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,522,806,289".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,538,840,446".

**Explanation:**

(This amendment reduces general funds in SOQ-Remedial in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

---

Item 143 #47s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$12,661)	(\$14,322)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,416,358".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,443,724".

**Explanation:**

(This amendment reduces general funds in Enrollment Loss in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

---

Item 143 #48s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$86,316)	(\$86,604)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,342,703".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,371,442".

Page 118, line 34, strike "\$43,869,907" and insert "\$43,783,591".

Page 118, line 34, strike "\$43,548,049" and insert "\$43,461,445".

**Explanation:**

(This amendment reduces general funds in At-Risk Funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

---

Item 143 #49s

<b>Education: Elementary &amp; Secondary</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Direct Aid To Public Education	(\$389,573)	(\$389,731)	GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,039,446".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,068,315".

Page 113, line 31, strike "\$28,895,825" and insert "\$28,506,252".

Page 113, line 31, strike "\$28,906,858" and insert "\$28,517,127".

**Explanation:**

(This amendment reduces general funds in Additional Teachers Funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

---

Item 143 #50s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

(\$121,210)

(\$121,202) GF

**Language:**

Page 105, line 38, strike "\$2,523,429,019" and insert "\$2,523,307,809".

Page 105, line 38, strike "\$2,539,458,046" and insert "\$2,539,336,844".

Page 119, line 12, strike "\$5,336,015" and insert "\$5,214,805".

Page 119, line 13, strike "\$5,335,668" and insert "\$5,214,466".

**Explanation:**

(This amendment reduces general funds in Alternative Education Funding in each year to reflect the technical rate reduction resulting from the annual valuation of the Virginia Retirement System Trust Fund Assets directed in Item 566.)

---

Item 145 #2s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$0

\$100,000 GF

**Language:**

Page 132, line 24, strike "\$7,655,000" and insert "\$7,755,000".

Page 132, after line 45, insert:

C. Out of the amounts for Financial Assistance for Adult Literacy Services, the Board of Education shall provide \$100,000 the second year from the general fund to the Virginia Educational Technology Alliance to provide teacher training

opportunities in the effective use of educational technologies to full-time, part-time and volunteer teachers involved in adult education and literacy programs in the Commonwealth. In the first year, the Department of Education and the Virginia Technology Alliance shall develop a plan for providing the training opportunities in the second year. The Department of Education shall provide a report on the plan to the Chairmen of the Senate Finance and House Appropriations Committees by September 15, 2000."

**Explanation:**

(This amendment directs the Virginia Educational Technology Alliance and the Department of Education to create a plan to provide training opportunities in the effective use of educational technology for full-time, part-time and volunteer teachers involved in adult education and literacy programs in the Commonwealth, pursuant to SB 460. The amendment further directs the provision of training opportunities the second year.)

Item 146 #1s

**Education: Elementary & Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$89,235

\$89,354 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,481,248".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,911,971".

Page 133, line 36, strike "800" and insert "900" .

**Explanation:**

(This amendment increases the cap on Governor's School enrollment which has been in place since 1984. The only School which would be affected is the Thomas Jefferson High School for Science and Technology in Fairfax. That school currently has an enrollment of 1,650 students.)

Item 146 #3s

**Education: Elementary & Secondary**

Direct Aid To Public Education

Language

**Language:**

Page 133, line 31, after "." insert "This provision shall not apply to the established planning and approval process by the Board for an academic Governor's School in the Jackson River region."

**Explanation:**

(This amendment is self-explanatory.)

Item 146 #5s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$21,441

\$42,909 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,413,454".

Page 132, line 46, strike "\$10,822,617" and insert "\$10,865,526".

**Explanation:**

(This amendment provides enrollment funding for the Jackson River Governor's School. The School would serve 22 students the first year and 44 the second year from the following school divisions: Alleghany, Bath, Botetourt, Buena Vista, Clifton Forge, Covington, Lexington, and Rockbridge. The School will have a focus on Science, Mathematics, and Technologies. The participating school divisions completed the planning activities using federal and local funds.)

Item 146 #7s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$132,759

\$180,770 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,524,772".

Page 132, line 46, strike "\$10,822,617" and insert "\$11,003,387".

Page 133, line 31, after "programs." insert:

"This provision shall not apply to the established planning and approval process by the Board for the Blue Ridge Virtual Governor's School."

Page 133, line 53, after "funds.", insert:

"F. Out of the amounts for Governor's School Payments, \$132,759 the first year and \$180,770 the second year from the general fund is provided for the Blue Ridge Virtual Governor's School, which will offer a half-day program for gifted students in Albemarle, Charlottesville, Fluvanna, Greene, Louisa, Nelson and Orange."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 146 #10s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$50,000

\$0 GF

**Language:**

Page 132, line 46, strike "\$10,392,013" and insert "\$10,442,013".

Page 133, line 31, after "programs." insert:

"This provision shall not apply to the established planning and approval process by the Board for a Governor's School serving students in Henry, Martinsville, Patrick, Danville, and Pittsylvania schools."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 148 #1s

**Education: Elementary &  
Secondary**

**FY 00-01**

**FY 01-02**

Direct Aid To Public Education

\$250,000

\$250,000 GF

**Language:**

Page 134, line 9, strike "\$2,900,000" and insert "\$3,150,000".

Page 134, line 9, strike "\$2,900,000" and insert "\$3,150,000".

Page 134, line 15, strike "\$200,000" and insert "\$450,000".

Page 134, line 16, strike "\$200,000" and insert "\$450,000".

Page 134, line 17, after "." insert "Of the increased appropriation for the 2000-02

biennium, ten percent may be used for administrative costs."

**Explanation:**

(This amendment would expand the Jobs for Virginia Graduates program. In addition, a portion of the funding would be used for administrative costs.)

---

Item 160 #2s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 140, after line 43, insert:

"9. Effective July 1, 2000, all eligible institutions not previously approved by the State Council of Higher Education to participate in this program shall have received accreditation by the Southern Association of Colleges and Schools, Commission on Colleges, prior to approval to participate in this program."

**Explanation:**

(This amendment sets out accreditation by the Southern Association of Colleges and Schools (SACS) as a criterion for institutional eligibility in the Tuition Assistance Grant program, effective July 1, 2000.)

---

Item 162 #3s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

**FY 00-01**

\$1,305,656

**FY 01-02**

\$1,527,708 GF

**Language:**

Page 142, line 52, strike "\$7,518,837" and insert "\$8,824,493".

Page 142, line 52, strike "\$7,475,340" and insert "\$9,003,048".

Page 143, line 53, strike "2,735,000" and insert "4,040,656".

Page 143, line 54, strike "2,735,000" and insert "4,262,708".

**Explanation:**

(This amendment provides funds to support and expand the activities of the Commonwealth Virtual Library, a program which provides shared library



resources and purchasing among public and private colleges and universities.)

---

Item 162 #4s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 146, delete lines 32 through 42.

**Explanation:**

(This amendment moves language calling for a study of maintenance reserve needs from SB 30 to SB 29, in order to expedite the study.)

---

Item 162 #5s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 143, strike lines 23 through 39.

Page 144, strike lines 43 through 56.

Page 145, strike lines 1 through 56.

Page 146, strike lines 1 through 31.

**Explanation:**

(This amendment strikes language regarding strategic plans and a proposed institutional performance agreement. A companion amendment to Item 131 calls for a strategic plan progress report.)

---

Item 162 #6s

**Education: Higher Education**

State Council Of Higher Education  
For Virginia

Language

**Language:**

Page 147, after line 17, insert:

"M. The State Council of Higher Education shall conduct a review of the process by which state appropriated student financial aid programs are administered. The study shall review the definitions, methodologies, and uses of reports and data files collected from public colleges and universities that detail the plans for distributing, and the actual distribution of, funds appropriated for these programs, and shall make recommendations for revising those definitions, methodologies and uses. The Council shall adopt by November 1, 2000 an action plan based on those recommendations."

**Explanation:**

(This amendment calls for a review of the process by which state financial aid programs are administered, consistent with a recommendation by the Joint Legislative Audit and Review Commission.)

---

Item 165 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$300,000	\$500,000	GF
	5.00	8.00	FTE

**Language:**

Page 147, line 44, strike "\$32,506,991" and insert "\$32,806,991".

Page 147, line 44, strike "\$32,957,229" and insert "\$33,457,229".

**Explanation:**

(This amendment provides funds to increase the number of full-time faculty positions to reduce the number of part-time faculty in general education courses, to reduce the size of freshman writing courses, and to reduce the number of course sections with classes in excess of 50 students.)

---

Item 165 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$356,800	\$356,800	GF
	8.00	8.00	FTE

**Language:**

Page 147, line 44, strike "\$32,506,991" and insert "\$32,863,791".  
Page 147, line 44, strike "\$32,957,229" and insert "\$33,314,029".

**Explanation:**

(This amendment restores funding and positions for the completion of the University's administrative computer system implementation. The funds were reverted in the budget as introduced.)

---

Item 165 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	20.00	20.00	FTE

**Language:**

**Explanation:**

(This amendment adds positions to support enrollment growth. The introduced budget bill includes funding but no additional positions.)

---

Item 165 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$0	(\$110,546)	GF

**Language:**

Page 147, line 44, strike "\$32,957,229" and insert "\$32,846,683".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 165 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Christopher Newport University	\$59,138	\$109,178	GF

**Language:**

Page 147, line 44, strike "\$32,506,991" and insert "\$32,566,129".

Page 147, line 44, strike "\$32,957,229" and insert "\$33,066,407".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Christopher Newport University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3 percent for instructional faculty, and 3 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 165 #6s

**Education: Higher Education**

Christopher Newport University

**FY 00-01**

(\$24,538)

\$24,538

**FY 01-02**

(\$24,538) GF

\$24,538 NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 169 #1s

**Education: Higher Education**

The College Of William And Mary  
In Virginia

**FY 00-01**

\$250,000

3.00

**FY 01-02**

\$250,000 GF

5.00 FTE

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,709,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$92,589,232".

**Explanation:**

(This amendment provides funding to address start up costs associated with replacement of retiring or reallocated faculty, inflationary increases for library

materials, buildings and grounds maintenance, and implementation of a new administrative computing system.)

---

Item 169 #9s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$758,000	\$758,000	GF

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$92,217,335".

Page 149, line 16, strike "\$92,339,232" and insert "\$93,097,232".

Page 150, line 32, strike "175,000" and insert "933,000".

Page 150, line 33, strike "175,000" and insert "933,000".

**Explanation:**

(This amendment provides funds to support the replacement of the College's human resources, financial, and student information systems. The replacement of obsolete systems will allow the College to improve customer service, manage information and improve operating effectiveness and efficiency.)

---

Item 169 #11s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$464,796	\$858,084	GF

**Language:**

Page 149, line 16, strike "\$91,459,335" and insert "\$91,924,131".

Page 149, line 16, strike "\$92,339,232" and insert "\$93,197,316".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the College of William and Mary peer group, based on market movement of faculty salaries. The additional funding provides an increase of 4.3 percent for instructional faculty, and 3 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 169 #12s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary	(\$651,906)	(\$651,906)	GF
In Virginia	\$651,906	\$651,906	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 173 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Richard Bland College	\$225,000	\$264,000	GF
	\$105,000	\$102,000	NGF
	2.00	2.00	FTE

**Language:**

Page 151, line 36, strike "\$6,478,715" and insert "\$6,808,715".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,900,027".

Page 152, after line 24 insert:

"C. Out of the Higher Education Equipment Trust Fund allocation for Richard Bland College, \$550,000 the second year is provided for the replacement of administrative computing systems."

**Explanation:**

(This amendment provides support for the purchase and implementation of an integrated computer system for accounting, finance, student information, purchasing, and fixed assets. The language also refers to an additional allocation from the Higher Education Equipment Trust Fund for equipment and software related to the new system.)

Item 173 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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Richard Bland College \$9,663 \$17,839 GF

**Language:**

Page 151, line 36, strike "\$6,478,715" and insert "\$6,488,378".

Page 151, line 36, strike "\$6,534,027" and insert "\$6,551,866".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Richard Bland College peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

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Item 173 #3s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Richard Bland College

\$0

(\$9,615) GF

**Language:**

Page 151, line 36, strike "\$6,534,027" and insert "\$6,524,412".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 173 #4s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Richard Bland College

(\$1,520)

(\$1,520) GF

\$1,520

\$1,520 NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and

classified salary increases.)

---

Item 177 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$150,000 2.35	\$150,000 2.35	GF FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,106,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,193,278".

**Explanation:**

(This amendment provides general funds to partially replace declining federal funds for monitoring blue crab populations in the Chesapeake Bay. The program provides fishery management advice to state and federal regulatory entities such as the Virginia Marine Resources Commission and the Atlantic State Marine Fisheries Commission.)

---

Item 177 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$400,000 8.00	\$400,000 8.00	GF FTE

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,356,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,443,278".

**Explanation:**

(This amendment provides additional operating support to the Virginia Institute of Marine Science to enable the Institute to carry out state-mandated research.)

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Item 177 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Virginia Institute Of Marine Science	\$65,000	\$65,000	GF
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**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,021,479".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,108,278".

**Explanation:**

(This amendment provides funds for the Virginia Institute of Marine Science to continue data analysis and coordination of scallop research. The research provides information for Virginia's commercial fishing industry.)

Item 177 #9s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$54,993	\$101,526	GF

**Language:**

Page 153, line 2, strike "\$17,956,479" and insert "\$18,011,472".

Page 153, line 2, strike "\$18,043,278" and insert "\$18,144,804".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the College of William and Mary peer group, based on market movement of faculty salaries. The additional funding provides an increase of 4.3 percent for instructional faculty, and 3 percent for graduate teaching assistants, part-time and administrative faculty.)

Item 179 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$327,126	\$603,925	GF

**Language:**

Page 154, line 19, strike "\$185,331,805" and insert "\$185,658,931".

Page 154, line 19, strike "\$193,748,231" and insert "\$194,352,156".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the George Mason University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 179 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	\$0	(\$485,640)	GF

**Language:**

Page 154, line 19, strike "\$193,748,231" and insert "\$193,262,591".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 179 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
George Mason University	(\$734,768)	(\$734,768)	GF
	\$734,768	\$734,768	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

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Item 183 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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James Madison University	\$1,750,000	\$1,250,000	GF
	12.00	12.00	FTE

**Language:**

Page 156, line 28, strike "\$113,611,463" and insert "\$115,361,463".

Page 156, line 28, strike "\$114,806,328" and insert "\$116,056,328".

**Explanation:**

(This amendment provides faculty and staff to help address an insufficient number of class sections and overcrowded classes, especially in those majors with high-cost personal and nonpersonal services.)

Item 183 #2s

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 157, after line 23, insert:

"C. Out of the Higher Education Equipment Trust Fund allocation for James Madison University, \$1,000,000 the second year is provided for laboratory and computer equipment for the College of Integrated Science and Technology (CISAT) A2 building."

**Explanation:**

(This amendment indicates that an additional \$1.0 million from the Higher Education Equipment Trust is available to James Madison University for laboratory and computer equipment for the new CISAT A2 building.)

Item 183 #3s

**Education: Higher Education**

James Madison University

**FY 00-01**

\$203,208

**FY 01-02**

\$375,153 GF

**Language:**

Page 156, line 28, strike "\$113,611,463" and insert "\$113,814,671".

Page 156, line 28, strike "\$114,806,328" and insert "\$115,181,481".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the James Madison University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 183 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	\$0	(\$53,618)	GF

**Language:**

Page 156, line 28, strike "\$114,806,328" and insert "\$114,752,710".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 183 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
James Madison University	(\$626,576)	(\$626,576)	GF
	\$626,576	\$626,576	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

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Item 187 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Longwood College	\$150,000	\$150,000	GF
	1.00	1.00	FTE

**Language:**

Page 158, line 5, strike "\$29,511,191" and insert "\$29,661,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,334,456".

Page 158, strike lines 15 through 18 and insert:

"A. Out of this appropriation, \$318,855 and 7.0 positions the first year and \$318,855 and 7.0 positions the second year from the general fund is designated for the Halifax/South Boston Continuing Education Center."

**Explanation:**

(This amendment provides additional funding to support the expanding operations of the Halifax/South Boston Continuing Education Center, which will relocate to a new facility in January, 2001. The funding will address operating costs associated with the new location and provide core staff support.)

Item 187 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$252,000	\$151,800	GF
	5.00	5.00	FTE

**Language:**

Page 158, line 5, strike "\$29,511,191" and insert "\$29,763,191".

Page 158, line 5, strike "\$30,184,456" and insert "\$30,336,256".

**Explanation:**

(This amendment provides funds to enhance safety and security on the Longwood Campus, including the purchase of new centralized surveillance equipment and staffing to provide a 24 hour per day, 7 day per week Campus Police dispatch service.)

Item 187 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	16.00	16.00	FTE

**Language:**

**Explanation:**

(This amendment increases the maximum employment level at Longwood College by 16 positions. The positions will be funded within existing resources and will be used to address increased enrollments and to support academic and administrative services. )

---

Item 187 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$400,000	\$400,000	GF
	4.00	4.00	FTE

**Language:**

Page 158, line 5, strike "\$29,511,191" and insert "\$29,911,191".  
Page 158, line 5, strike "\$30,184,456" and insert "\$30,584,456".

**Explanation:**

(This amendment provides support for technology improvements in the areas of expanding the college network, advancing instructional technology, expanding access to education, enhancing student technology, and improving library technology.)

---

Item 187 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$42,001	\$77,540	GF

**Language:**

Page 158, line 5, strike "\$29,511,191" and insert "\$29,553,192".  
Page 158, line 5, strike "\$30,184,456" and insert "\$30,261,996".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Longwood College peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for

instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 187 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$0	(\$225,924)	GF

**Language:**

Page 158, line 5, strike "\$30,184,456" and insert "\$29,958,532".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 187 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	(\$26,653)	(\$26,653)	GF
	\$26,653	\$26,653	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 191 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$425,000	\$433,400	GF
	6.00	6.00	FTE

**Language:**

Page 160, line 9, strike "\$33,984,219" and insert "\$34,409,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,854,094".

**Explanation:**

(This amendment provides six additional faculty positions for the James Monroe Center in Stafford County. The positions will support a new Master's of Education program and an accredited MBA program.)

---

Item 191 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$525,000	\$525,000	GF
	8.00	8.00	FTE

**Language:**

Page 160, line 9, strike "\$33,984,219" and insert "\$34,509,219".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,945,694".

**Explanation:**

(This amendment provides additional funding and staff to increase retention and graduation rates and to further enhance academic programs, support services, and facilities.)

---

Item 191 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$111,858	\$206,507	GF

**Language:**

Page 160, line 9, strike "\$33,984,219" and insert "\$34,096,077".

Page 160, line 9, strike "\$34,420,694" and insert "\$34,627,201".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Mary Washington College peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.7 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)



Item 191 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$0	(\$92,568)	GF

**Language:**

Page 160, line 9, strike "\$34,420,694" and insert "\$34,328,126".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 191 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	(\$182,144)	(\$182,144)	GF
	\$182,144	\$182,144	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 196 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Melchers-Monroe Memorials	1.00	1.00	FTE

**Language:**

**Explanation:**

(This amendment increases the employment level at Melchers-Monroe Memorials for an administrative assistant position at the James Monroe Museum. Sufficient funding is available within the Museum's budget to accommodate the position.)

Item 196 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Melchers-Monroe Memorials	\$38,000	\$39,155	GF
	1.00	1.00	FTE

**Language:**

Page 162, line 7, strike "\$255,154" and insert "\$293,154".

Page 162, line 7, strike "\$255,227" and insert "\$294,382".

**Explanation:**

(This amendment provides funds for one full-time grounds maintenance position and a part-time security position at Belmont, the Gari Melchers estate and art collection.)

---

Item 197 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Norfolk State University	\$87,324	\$161,214	GF

**Language:**

Page 162, line 26, strike "\$64,400,007" and insert "\$64,487,331".

Page 162, line 26, strike "\$64,787,492" and insert "\$64,948,706".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Norfolk State University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 197 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Norfolk State University	\$0	(\$11,916)	GF

**Language:**

Page 162, line 26, strike "\$64,787,492" and insert "\$64,775,576".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 197 #3s

**Education: Higher Education**

Norfolk State University

**FY 00-01**

(\$217,480)

\$217,480

**FY 01-02**

(\$217,480) GF

\$217,480 NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 201 #3s

**Education: Higher Education**

Old Dominion University

**FY 00-01**

\$500,000

5.00

**FY 01-02**

\$500,000 GF

5.00 FTE

**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$145,978,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,774,772".

**Explanation:**

(This amendment provides funding to expand the reach of the TELETECHNET distance learning system by offering video courses via the Internet to homes and offices, and by increasing the number of academic programs offered, especially in the area of information technology. )

---

Item 201 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$500,000	\$500,000	GF
	7.00	7.00	FTE

**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$145,978,751".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,774,772".

**Explanation:**

(This amendment provides funding for Old Dominion University to improve the ratio of information technology support positions to users, based on industry guidelines.)

Item 201 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$226,093	\$417,402	GF

**Language:**

Page 164, line 28, strike "\$145,478,751" and insert "\$145,704,844".

Page 164, line 28, strike "\$147,274,772" and insert "\$147,692,174".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Old Dominion University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

Item 201 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$0	(\$383,394)	GF

**Language:**

Page 164, line 28, strike "\$147,274,772" and insert "\$146,891,378".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 201 #8s

**Education: Higher Education**

Old Dominion University

**FY 00-01**

(\$514,049)

\$514,049

**FY 01-02**

(\$514,049) GF

\$514,049 NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 205 #1s

**Education: Higher Education**

Radford University

**FY 00-01**

\$300,000

4.00

**FY 01-02**

\$300,000 GF

4.00 FTE

**Language:**

Page 167, line 51, strike "\$61,307,083" and insert "\$61,607,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,227,002".

**Explanation:**

(This amendment provides funds for the development of a consolidated information technology program and for the development of new majors in the area of information technology. The program is intended to increase the number of management information systems and computer science graduates.)

---

Item 205 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$300,000	\$300,000	GF

**Language:**

Page 167, line 51, strike "\$61,307,083" and insert "\$61,607,083".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,227,002".

**Explanation:**

(This amendment provides funds to support the acquisition of library materials, provide disability resource services, support faculty professional development, and complete classroom improvements.)

---

Item 205 #5s

**Education: Higher Education**

Radford University

Language

**Language:**

Page 168, strike lines 46 through 58.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for technology education and training programs at Radford University.)

---

Item 205 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$0	(\$133,686)	GF

**Language:**

Page 167, line 51, strike "\$61,927,002" and insert "\$61,793,316".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

Item 205 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	\$99,223	\$183,181	GF

**Language:**

Page 167, line 51, strike "\$61,307,083" and insert "\$61,406,306".

Page 167, line 51, strike "\$61,927,002" and insert "\$62,110,183".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Radford University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

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Item 205 #8s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Radford University	(\$197,599)	(\$197,599)	GF
	\$197,599	\$197,599	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 209 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Southwest Virginia Higher	\$250,000	\$250,000	GF
Education Center	\$25,000	\$35,000	NGF
	4.00	4.00	FTE

**Language:**

Page 169, line 33, strike "\$1,817,375" and insert "\$2,092,375".

Page 169, line 33, strike "\$1,842,381" and insert "\$2,127,381".

**Explanation:**

(This amendment provides funds for creation of an E-Business Development Center at the Southwest Virginia Higher Education Center to serve as a small business incubator for e-commerce applications. The center will provide market analysis, training, specialized equipment and technical assistance.)

---

Item 210 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$200,000	\$200,000	GF

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$316,794,109".  
Page 170, line 7, strike "\$319,738,678" and insert "\$319,938,678".  
Page 170, line 35, strike "\$584,800" and insert "\$784,800."  
Page 170, line 36, strike "\$584,800" and insert "\$784,80."

**Explanation:**

(This amendment provides additional funds for the Virginia Foundation for the Humanities and Public Policy to support its education and outreach programs.)

---

Item 210 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$1,500,000	\$1,500,000	GF
	\$1,800,000	\$3,700,000	NGF
	7.00	15.00	FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$319,894,109".  
Page 170, line 7, strike "\$319,738,678" and insert "\$324,938,678".  
Page 173, after line 29, insert:  
"P. Out of the Higher Education Equipment Trust Fund allocation for the University of Virginia, \$700,000 the first year and \$600,000 the second year is provided for hardware and software for the implementation of new information



systems."

**Explanation:**

(This amendment provides funding for the University to replace its core information systems in finance, human resources and student services with a state-of-the-art, integrated suite of software applications, database and related software tools.)

---

Item 210 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$35,886	(\$238,732)	GF
	3.00	7.00	FTE

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$316,629,995".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,499,946".

**Explanation:**

(This amendment provides funding for maintenance and operating costs associated with additional instructional facilities expected to open in 2000-02 that were not funded in the budget as introduced, along with a reduction for the Clark Hall project which will not open in the second year.)

---

Item 210 #10s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$1,298,418	\$2,397,079	GF

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$317,892,527".

Page 170, line 7, strike "\$319,738,678" and insert "\$322,135,757".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the University of Virginia peer group, based on market movement of faculty salaries. The additional funding provides an increase of 5.4 percent for

instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

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Item 210 #11s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	\$0	(\$90,941)	GF

**Language:**

Page 170, line 7, strike "\$319,738,678" and insert "\$319,647,737".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

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Item 210 #12s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia	(\$300,000)	(\$300,000)	GF

**Language:**

Page 170, line 7, strike "\$316,594,109" and insert "\$316,294,109".

Page 170, line 7, strike "\$319,738,678" and insert "\$319,438,678".

Page 172, lines 50 and 51, strike "855,000" and insert "555,000".

Page 172, line 54, after "officials" insert "." and strike "to".

Page 173, strike lines 1 through 2.

**Explanation:**

(This amendment eliminates \$500,000 each year in funding for a youth leadership initiative provided in the budget as introduced. It is anticipated that private funds will support the effort. The amendment also directs an additional \$200,000 in each year to support the efforts of the Center for Governmental Studies to conduct and preserve oral histories of Virginia officials.)

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Item 210 #13s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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University Of Virginia	(\$2,326,973)	(\$2,326,973)	GF
	\$2,326,973	\$2,326,973	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

Item 218 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$500,000 9.00	\$500,000 9.00	GF FTE

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$13,806,151".

Page 175, line 32, strike "\$13,501,407" and insert "\$14,001,407".

**Explanation:**

(This amendment provides funds to improve services in the areas of admissions, registration, financial aid, development, and college relations.)

Item 218 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$36,502	\$67,388	GF

**Language:**

Page 175, line 32, strike "\$13,306,151" and insert "\$13,342,653".

Page 175, line 32, strike "\$13,501,407" and insert "\$13,568,795".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the University of Virginia's College at Wise peer group, based on market movement of faculty salaries. The additional funding provides an increase

of 3.9 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 218 #8s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	\$0	(\$28,035)	GF

**Language:**

Page 175, line 32, strike "\$13,501,407" and insert "\$13,473,372".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 218 #9s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
University Of Virginia's College At Wise	(\$7,366)	(\$7,366)	GF
	\$7,366	\$7,366	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 222 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$150,000	\$150,000	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,477,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,574,885".

Page 179, lines 39 and 40, strike "440,000" and insert "590,000".

Page 179, line 47, after "program." insert:

"The Autism Program of Virginia shall develop a plan for expanding financial support from non-state sources and present the plan to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2000."

**Explanation:**

(This amendment provides funds for the expansion of The Autism Program of Virginia [TAP], which operates statewide from Richmond. Language requires development of a plan for expanding funding from non-state sources.)

---

Item 222 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$1,250,000	\$1,250,000	GF
	8.00	8.00	FTE

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$275,577,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$284,674,885".

**Explanation:**

(This amendment provides funds for expansion of the life sciences program at VCU to enhance research opportunities for undergraduate students by exposing them to state-of-the-art research equipment and techniques.)

---

Item 222 #8s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$300,000	\$300,000	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,627,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,724,885".

**Explanation:**

(This amendment provides additional funding to preserve existing journal and book collections at Virginia Commonwealth University.)

Item 222 #10s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$300,000	\$300,000	GF
	18.00	18.00	FTE

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,627,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$283,724,885".

**Explanation:**

(This amendment provides funding to upgrade hourly campus security positions at Virginia Commonwealth University, and to replace expiring federal grant funding for four patrol officers.)

---

Item 222 #19s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	-110.00	-110.00	FTE

**Language:**

**Explanation:**

(This amendment reduces the Maximum Employment Level in the Educational and General program of Virginia Commonwealth University to more accurately reflect the number of funded positions in that program.)

---

Item 222 #20s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	\$482,123	\$890,073	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$274,809,676".

Page 177, line 12, strike "\$283,424,885" and insert "\$284,314,958".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th

percentile of the Virginia Commonwealth University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 222 #21s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	(\$724,000)	(\$1,324,000)	GF

**Language:**

Page 177, line 12, strike "\$274,327,553" and insert "\$273,603,553".

Page 177, line 12, strike "\$283,424,885" and insert "\$282,100,885".

**Explanation:**

(This amendment reverts funding which had been provided in the bill as introduced for projected enrollment growth of in-state students. VCU has changed its mix so that enrollment growth for 2000-02 will occur in non-resident students.)

---

Item 222 #22s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Commonwealth University	(\$913,272)	(\$913,272)	GF
	\$913,272	\$913,272	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 227 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$550,000	\$550,000	GF
	4.00	4.00	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,860,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,956,539".

Page 188, after line 5, insert:

"V. 1. Out of this appropriation, \$550,000 and 4.0 positions the first year and \$550,000 and 4.0 positions the second year from the general fund is provided to support Virginia Western Community College's participation in the Roanoke Higher Education Center and the Botetourt County Education and Training Center at Greenfield.

2. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System, \$600,000 the first year is provided for one-time equipment expenditures to support Virginia Western Community College's participation in the Roanoke Higher Education Center."

**Explanation:**

(This amendment provides funds for Virginia Western Community College's participation in the Roanoke Higher Education Center and the Greenfield Training Center.)

---

Item 227 #5s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College System

\$0

\$0 GFLanguage

**Language:**

Page 188, after line 5, insert:

"V. Out of the Higher Education Equipment Trust Fund allocation for the Virginia Community College System, \$5,000,000 in each year is provided for replacement of obsolete equipment used in occupational and technical programs offered by the Virginia Community College System."

**Explanation:**

(This amendment provides funds for the replacement of obsolete equipment used in occupational and technical programs offered by the Virginia Community College System.)

---



Item 227 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$321,131	\$160,813	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,631,928".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,567,352".

**Explanation:**

(This amendment provides additional funding for the operation and maintenance of new facilities in the Virginia Community College System.)

---

Item 227 #8s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$455,000	\$455,000	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,765,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,861,539".

**Explanation:**

(This amendment provides funds to reimburse a portion of the 1998 classified salary increase that was absorbed by the VCCS. Legislative intent was that the VCCS would be exempt from applying savings from nongeneral funds saved from the group life insurance premium holiday, but the VCCS was assessed its share of the savings.)

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Item 227 #10s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$638,500	\$638,500	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,949,297".  
Page 182, line 21, strike "\$429,406,539" and insert "\$430,045,039".

**Explanation:**

(This amendment provides additional operating funds to support the new Midlothian campus of John Tyler Community College.)

---

Item 227 #11s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$2,000,000	\$2,000,000	GF
System	30.00	30.00	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$426,310,797".  
Page 182, line 21, strike "\$429,406,539" and insert "\$431,406,539".

**Explanation:**

(This amendment provides additional funds and positions to meet costs associated with current enrollment in the Virginia Community College System and to reduce the dependence on part-time faculty.)

---

Item 227 #16s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$2,200,000	\$2,200,000	GF
System	10.00	10.00	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$426,510,797".  
Page 182, line 21, strike "\$429,406,539" and insert "\$431,606,539".  
Page 184, line 41, strike "\$875,000 and 18 positions" and insert "\$2,075,000 and 25 positions".  
Page 184, line 42, strike "\$875,000 and 18 positions" and insert "\$2,075,000 and 25 positions".  
Page 185, lines 16 and 17, strike "1,000,000" and insert "2,000,000".

**Explanation:**

(This amendment provides funds for workforce training activities of the Virginia Community College System, including workforce coordinator positions and \$1.0 million in each year to support noncredit instruction.)

---

Item 227 #17s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 188, after line 5 insert:

"V. The State Board for Community Colleges is authorized to establish a self-supporting "instructional enterprise" fund to account for the revenues and expenditures of distance education classes offered to students at locations outside the Commonwealth of Virginia. Consistent with the self-supporting concept of an "enterprise fund", student tuition and fee revenues for distance education students at locations outside Virginia shall exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the State Board for Community Colleges. Revenue and expenditures of this fund shall be accounted for in such a manner as to be auditable by the Auditor of Public Accounts. Revenues in excess of expenditures shall be retained in the fund to support the entire community college distance education program. Full-time equivalent students generated through these programs shall be accounted for separately. Additionally, revenues which remain unexpended on the last day of the previous biennium and the last day of the first year of the current biennium shall be reappropriated and allotted for expenditure in the respective succeeding fiscal year."

**Explanation:**

(This amendment provides authority for the community colleges to retain tuition revenues from distance learning offerings to students outside of Virginia.)

---

Item 227 #18s

**Education: Higher Education**

Virginia Community College  
System

**FY 00-01**

\$200,000

**FY 01-02**

\$0 GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,510,797".

**Explanation:**

(This amendment provides funds to examine both internal and external issues regarding relocation of the Portsmouth Campus of Tidewater Community College. The current campus was constructed on property recently listed on the "Superfund" list for environmental cleanup.)

---

Item 227 #19s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$90,000	\$90,000	GF
System	1.00	1.00	FTE

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,400,797".

Page 182, line 21, strike "\$429,406,539" and insert "\$429,496,539".

**Explanation:**

(This amendment provides funds for a faculty position to serve as coordinator of the Veterinary Technology Distance Education program at Blue Ridge Community College. This cost-effective distance-learning program was developed with Tidewater Community College as the receive site.)

---

Item 227 #20s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$350,000	\$0	GF
System			

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,660,797".

Page 182, line 39, strike "\$350,000" and insert "\$700,000".

**Explanation:**

(This amendment provides \$350,000 of additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to increase the number of

workshops, training, and outreach initiatives to inform the industrial community of best practices and advanced manufacturing techniques.)

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Item 227 #24s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 187, strike lines 50-56.  
Page 188, strike lines 1-5.

**Explanation:**

(This amendment eliminates language authorizing the Tobacco Indemnification and Community Revitalization Commission to expend up to \$3,840,000 in the first year and \$3,840,000 in the second year from funds appropriated in Item 545 for equipment at community colleges in Southside and Southwest Virginia.)

---

Item 227 #25s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 184, after line 40, insert:

"3. The Virginia Community College System shall develop a Return on Investment (ROI) model to demonstrate to the General Assembly that moneys appropriated for workforce training programs generate direct economic benefits to the Commonwealth as well as revenues to the state and to local governments."

**Explanation:**

(This amendment complements existing study language in the Budget Bill by requiring the VCCS to develop a Return on Investment model to test the effectiveness of the System's various training programs.)

---

Item 227 #26s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$678,424	\$1,252,476	GF

**Language:**

Page 182, line 21, strike "\$424,310,797" and insert "\$424,989,221".

Page 182, line 21, strike "\$429,406,539" and insert "\$430,659,015".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Virginia Community College peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

Item 227 #27s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	\$330,000	GF

**Language:**

Page 182, line 21, strike "\$429,406,539" and insert "\$429,736,539".

Page 186, line 23, before "from" insert "and \$330,000 the second year".

Page 188, after line 5, insert:

"V.1. Out of this appropriation, \$210,000 the second year from the general fund is provided for the annual lease or rental costs of space in a Workforce Training and Community Center for use by Blue Ridge Community College. The State Board for Community Colleges may enter into a lease agreement with Augusta County or the City of Staunton, their agents or instrumentalities, for the purpose of providing workforce training and community development facilities and programming.

2. The form and terms of the agreement shall be approved by the State Board for Community Colleges and the Governor, as otherwise provided by law.

3. The term of such lease or rental agreement shall be for a period not to exceed 20 years from the date of beneficial occupancy.

4. The general fund amounts provided in this Item for the workforce training and

community services facility shall be matched by local or private sources in a ratio of two-thirds state funds to at least one-third local or private funds, as approved by the State Board for Community Colleges.

5. Prior to the execution of the lease agreement, the plans and specifications for the facilities to be provided shall be approved by the State Board for Community Colleges."

**Explanation:**

(This amendment restores language and funds related to a capital lease for the Virginia Peninsula Workforce Development Center, and restores language for the Workforce Training and Community Center at Blue Ridge Community College. The bill as introduced assumes that the projects will be funded from 9(d) bonds.)

---

Item 228 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$50,000	\$100,000	GF

**Language:**

Page 188, line 6, strike "\$9,703,869" and insert "\$9,753,869".

Page 188, line 6, strike "\$9,703,869" and insert "\$9,803,869".

Page 188, after line 9 insert:

"Out of this appropriation \$50,000 the first year and \$100,000 the second year to provide grants to cover the costs of tuition, fees, and books in an amount not to exceed \$1,000 per student per year for any person who is receiving adoption assistance or who was in the custody of the Department of Social Services and resided in foster care at the time that person graduated from high school or successfully completed a general educational development examination, or its equivalent, and is attending a Virginia community college. Students must be enrolled in an undergraduate degree or certificate program of at least one year, and may not have been enrolled full-time for more than 5 years or the equivalent. Students must have completed an application for federal student financial aid. The grants will be awarded to students who have remaining unmet need after all financial resources are considered."

**Explanation:**

(This amendment is self-explanatory.)

Item 234 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Military Institute	\$35,011	\$64,636	GF

**Language:**

Page 189, line 8, strike "\$20,570,475" and insert "\$20,605,486".

Page 189, line 8, strike "\$20,693,204" and insert "\$20,757,840".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Virginia Military Institute peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.1 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

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Item 234 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Military Institute	(\$133,515)	(\$133,515)	GF
	\$133,515	\$133,515	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 237 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Military Institute	\$200,000	\$200,000	GF

**Language:**

Page 190, line 13, strike "\$4,959,853" and insert "\$5,159,853".

Page 190, line 13, strike "\$4,959,853" and insert "\$5,159,853".

Page 190, line 42, strike "\$1,206,300" and insert "1,406,300".



Page 190, line 44, strike "635" and insert "740".

Page 190, line 46, strike "\$1,206,300" and insert "1,406,300".

Page 190, line 44, strike "635" and insert "740".

**Explanation:**

(This amendment provides funds for the Unique Military costs of the Virginia Tech Corps of Cadets at \$1,900 per cadet based on enrollments of 740 cadets in each year. The program addresses costs specific to military activities, such as cadet uniforms and operation of the military system.)

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Item 239 #3s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$1,500,000  
17.50

\$1,500,000 GF  
17.50 FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$333,094,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$337,794,984".

**Explanation:**

(This amendment provides funds to support undergraduate education with additional staffing, address increases in fixed costs and other nonpersonal services, provide necessary library materials, and comply with the Americans with Disabilities and Information Technology Acts.)

---

Item 239 #10s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Polytechnic Institute And  
State University

\$50,000  
1.00

\$50,000 GF  
1.00 FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$331,644,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,344,984".

**Explanation:**

(This amendment provides funding for a specialist position to serve the

Virginia agricultural industry by providing support for agriculture education teachers. The position will be administered through the Agricultural Education Program in the College of Agriculture and Life Sciences at Virginia Tech.)

---

Item 239 #11s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And	\$75,000	\$75,000	GF
State University	1.00	1.00	FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$331,669,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,369,984".

Page 192, lines 7 and 8, strike "100,000" and insert "175,000 and one position".

**Explanation:**

(This amendment provides funds for an office of the Virginia Center for Coal and Energy Research in Abingdon at the Southwest Virginia Higher Education Center. The Center would bring added focus to this region of the state, including a comprehensive study to determine the best course of action to serve the coal and energy interests of Virginia.)

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Item 239 #12s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And	\$500,000	\$500,000	GF
State University	5.50	5.50	FTE

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$332,094,365".

Page 191, line 27, strike "\$336,294,984" and insert "\$336,794,984".

**Explanation:**

(This amendment provides funds to expand the Alexandria Research Institute of Virginia Tech in response to Northern Virginia organizations requiring state-of-the-art research and education in the areas of wireless communications, computer networks, and other high technology areas.)

---

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 193, strike lines 6 through 19.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for equipment and technical support services for a new Biotechnology Research Center at Virginia Tech. )

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 00-01**

\$1,414,014

**FY 01-02**

\$2,610,487 GF

**Language:**

Page 191, line 27, strike "\$331,594,365" and insert "\$333,008,379".

Page 191, line 27, strike "\$336,294,984" and insert "\$338,905,471".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Virginia Tech peer group, based on market movement of faculty salaries. The additional funding provides an increase of 4.4 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 00-01**

\$0

**FY 01-02**

(\$17,334) GF

**Language:**

Page 191, line 27, strike "\$336,294,984" and insert "\$336,277,650".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 239 #18s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	(\$1,523,605)	(\$1,523,605)	GF
	\$1,523,605	\$1,523,605	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 240 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Polytechnic Institute And State University	\$100,000	\$100,000	GF

**Language:**

Page 193, line 20, strike "\$10,332,158" and insert "\$10,432,158".  
Page 193, line 20, strike "\$10,332,158" and insert "\$10,432,158".  
Page 193, lines 40 and 41, strike "232,500" and insert "332,500".

**Explanation:**

(This amendment provides tuition assistance for minority graduate students as part of a program to retain students who are at high risk for not advancing their education, especially those students from underrepresented groups.)

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Item 243 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Virginia Cooperative Extension And Agricultural Experiment Station	\$300,000	\$300,000	GF
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**Language:**

Page 194, line 24, strike "\$76,822,424" and insert "\$77,122,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,640,343".

**Explanation:**

(This amendment provides additional funds for the Cooperative Extension and Agricultural Experiment Station strategic plan to provide research and extension programs for agriculture and forestry industries.)

---

Item 243 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Cooperative Extension And Agricultural Experiment Station	\$55,000	\$55,000	GF

**Language:**

Page 194, line 24, strike "\$76,822,424" and insert "\$76,877,424".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,395,343".

**Explanation:**

(This amendment provides funds to increase support for the Virginia Tech Commercial Fish and Shellfish Technology [CFAST] program to \$200,000 per year. CFAST provides research-based assistance to the seafood industry in the areas of food quality and safety, marketing and economics, and pathology and health.)

---

Item 243 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Cooperative Extension And Agricultural Experiment Station	\$306,297	\$565,471	GF

**Language:**

Page 194, line 24, strike "\$76,822,424" and insert "\$77,128,721".

Page 194, line 24, strike "\$77,340,343" and insert "\$77,905,814".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Virginia Tech peer group, based on market movement of faculty salaries. The additional funding provides an increase of 4.4 percent for instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 244 #5s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia State University

\$100,000

\$100,000 GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$41,992,126".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,601,776".

**Explanation:**

(This amendment provides matching funds for the U.S. Department of Education Endowment Challenge Program.)

---

Item 244 #7s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia State University

\$49,423

\$91,242 GF

**Language:**

Page 195, line 39, strike "\$41,892,126" and insert "\$41,941,549".

Page 195, line 39, strike "\$43,501,776" and insert "\$43,593,018".

**Explanation:**

(This amendment provides additional funding for faculty salaries at the 60th percentile of the Virginia State University peer group, based on market movement of faculty salaries. The additional funding provides an increase of 3.0 percent for

instructional faculty, and 3.0 percent for graduate teaching assistants, part-time and administrative faculty.)

---

Item 244 #8s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	\$0	(\$305,118)	GF

**Language:**

Page 195, line 39, strike "\$43,501,776" and insert "\$43,196,658".

**Explanation:**

(This amendment reduces funding provided in the budget as introduced for projected in-state student enrollment growth in the second year, pending the development of new funding guidelines for enrollment growth.)

---

Item 244 #9s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia State University	(\$174,163)	(\$174,163)	GF
	\$174,163	\$174,163	NGF

**Language:**

**Explanation:**

(This amendment provides nongeneral funds from a tuition increase for nonresident and graduate students to offset a portion of the costs of faculty and classified salary increases.)

---

Item 249 #1s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Frontier Culture Museum Of	\$80,000	\$80,000	GF
Virginia	4.00	4.00	FTE

**Language:**

Page 198, line 42, strike "\$2,172,174" and insert "\$2,252,174".

Page 198, line 42, strike "\$2,173,218" and insert "\$2,253,218".

**Explanation:**

(This amendment provides funds for 4 additional historical and cultural interpretive positions at the Frontier Culture Museum of Virginia.)

---

Item 251 #2s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Jamestown-Yorktown Foundation	\$300,000	\$300,000	GF
	4.00	4.00	FTE

**Language:**

Page 199, line 21, strike "\$10,425,599" and insert "\$10,725,599".

Page 199, line 21, strike "\$10,425,044" and insert "\$10,725,044".

**Explanation:**

(This amendment provides additional funding to address staffing needs due to growth in visitation and programs, and to provide supervision for the construction program underway.)

---

Item 253 #1s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$300,000	\$300,000	GF

**Language:**

Page 200, line 35, strike "\$7,320,358" and insert "\$7,620,358".

Page 200, line 35, strike "\$7,421,422" and insert "\$7,721,422".

**Explanation:**

(This amendment provides additional funds to the Library of Virginia to support the purchase of books, journals, microfilm, newspapers, reference works, and electronic resources.)

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Item 255 #5s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The Library Of Virginia	\$1,000,000	\$2,700,000	GF



1.00 1.00 FTE

**Language:**

Page 201, line 50, strike "\$5,572,297" and insert "\$6,572,297".  
Page 201, line 50, strike "\$5,577,988" and insert "\$8,277,988".  
Page 202, line 13, strike "500,000" and insert "1,500,000 and one position".  
Page 202, line 14, strike "500,000" and insert "3,200,000 and one position".

**Explanation:**

(This amendment provides funding and one position to continue the "Infopowering" initiative of the Library of Virginia. The initiative will help provide access to the Internet for users of local public libraries. A companion amendment to Item 502 transfers the funds for this program from the Department of Technology Planning.)

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Item 255 #6s

**Education: Other**

**FY 00-01**

**FY 01-02**

The Library Of Virginia

\$300,000

\$0 GF

**Language:**

Page 201, line 50, strike "\$5,572,297" and insert "\$5,872,297".  
Page 202, line 9, before "It", insert "A."  
Page 202, after line 24, insert:

"B. The Library Board shall develop a grant program for public library construction projects. This Item includes \$300,000 the first year for construction grants to be used for the following public libraries: Suffolk/Portsmouth, \$75,000; Dinwiddie, \$75,000; Greene, \$50,000; Mathews, \$50,000; and Rockingham, \$50,000. By November 1, 2000 the Librarian of Virginia shall report to the Governor and the General Assembly on the process to be used for requesting funds and the criteria for allocating funds."

**Explanation:**

(This amendment provides funds for several regional library projects, and calls for the development of a local library grant program.)

---

Item 256 #3s

**Education: Other**

**FY 00-01**

**FY 01-02**

The Library Of Virginia \$3,542,429 \$3,542,429 GF

**Language:**

Page 202, line 26, strike "\$17,697,771" and insert "\$21,240,200".

Page 202, line 26, strike "\$17,697,771" and insert "\$21,240,200".

**Explanation:**

(This amendment provides the additional funding required to meet the Commonwealth's objective of fully funding the state formula for state aid to local libraries by FY 2001. Current funding levels represent 82 percent of the full formula amount.)

---

Item 258 #1s

**Education: Other**

**FY 00-01**

**FY 01-02**

Virginia Commission For The Arts

\$200,000

\$200,000 GF

**Language:**

Page 203, line 28, strike "\$4,511,457" and insert "\$4,711,457".

Page 203, line 28, strike "\$4,511,457" and insert "\$4,711,457".

**Explanation:**

(This amendment provides additional funding to move the Commonwealth toward the objective of providing \$1.00 per capita funding for the arts.)

---

Item 261 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Medical College Of Hampton  
Roads

\$500,000

\$500,000 GF

**Language:**

Page 204, line 35, strike "\$12,934,025" and insert "\$13,434,025".

Page 204, line 35, strike "\$12,934,025" and insert "\$13,434,025".

**Explanation:**

(This amendment provides support for the increasing enrollment of Virginia

students at Eastern Virginia Medical School.)

---

Item 263 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Roanoke Higher Education Authority	\$500,000	\$500,000	GF

**Language:**

Page 206, line 43, strike "\$162,500" and insert "\$662,500".

Page 206, line 43, strike "\$162,500" and insert "\$662,500".

**Explanation:**

(This amendment provides additional funding to the Roanoke Higher Education Center for library, security, and maintenance staff for the new facility, scheduled to open in August, 2000.)

---

Item 266 #1s

**Finance**

Secretary Of Finance

Language

**Language:**

Page 210, strike lines 38 to 47.

Page 210, following line 47, insert:

" The Secretary of Finance in cooperation with the Secretaries of Administration and Health and Human Resources shall conduct a study of the rising utilization of pharmaceuticals in government funded healthcare programs in Virginia. The study shall include cost trends, drivers of cost trends, impact that higher utilization has on overall health care, impact that increased pharmaceutical utilization has on the quality of patient care and the future budgetary impact and potential savings to all healthcare segments within government funded health care programs. The Secretary of Finance shall establish an advisory group to assist in the conduct of the study. The advisory group shall be comprised of two representatives of patient advocacy organizations selected by the Virginia Quality Health Care Network and one representative from each of the following organizations as selected by the named organizations: the Medical Society of Virginia, the Old Dominion Medical

Society, the Virginia Pharmacists Association, and the Pharmaceutical Research and Manufacturers of America. The secretaries shall present their report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 20, 2000."

**Explanation:**

(This amendment directs the Secretary of Finance to study the rising utilization of pharmaceuticals in government funded health care programs.)

---

Item 269 #1s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Accounts	\$350,000	\$350,000	GF

**Language:**

Page 211, line 24, strike "\$70,825,000" and insert "\$71,175,000".

Page 211, line 24, strike "\$71,481,000" and insert "\$71,831,000".

**Explanation:**

(This amendment increases the appropriation for distribution of the local share of ABC profits by \$350,000 each year.)

---

Item 270 #2s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Accounts	\$0	\$60,753,477	GF

**Language:**

Page 212, line 48, strike "\$96,800,000" and insert "\$157,553,477".

**Explanation:**

(This amendment provides for an additional deposit of \$60.8 million to the Revenue Stabilization Fund in the second year.)

---

Item 278 #1s

**Finance**

Department Of Planning And

Language

Budget

**Language:**

Page 215,. strike lines 46 to 56.  
Page 216, strike lines 1 to 3.

**Explanation:**

(This amendment is one of two that move a proposed study of cafeteria benefit plans from the Department of Planning and Budget to the House Appropriations and Senate Finance Committees. The companion amendment is drawn to Item 1.)

---

Item 278 #2s

**Finance**

	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Planning And	(\$1,000,000)	\$0 GF
Budget	\$1,000,000	\$0 NGF

**Language:**

Page 215, line 28, following "C." insert:  
"The Treasurer shall continue the treasury loan of \$1,300,000 for the development of a replacement for the Program Budgeting (PROBUD) computer system. The Department of Planning and Budget and the Department of Accounts shall develop a plan for the drawdown and repayment of these funds. This loan shall be repaid by annual transfers from the general fund and nongeneral funds, derived from each nongeneral fund's prorata use of the state's centralized budgeting system."

**Explanation:**

(This amendment provides for the replacement of the Commonwealth central budgeting system on a cost sharing basis with the non-general fund agencies and programs.)

---

Item 279 #1s

**Finance**

	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Taxation	\$490,632	\$704,617 GF

**Language:**

Page 216, line 9, strike "\$16,263,234" and insert "\$16,753,866".

Page 216, line 9, strike "\$15,331,372" and insert "\$16,035,989".

**Explanation:**

(This amendment provides for additional technical resources through phased hiring to meet the contractual staffing obligations of the contract signed with American Management Systems, Incorporated to develop a more efficient tax process in Virginia, and to ensure continued operation of present systems.)

---

Item 279 #2s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Taxation	(\$136,500)	(\$38,675)	GF

**Language:**

Page 216, line 9, strike "\$16,263,234" and insert "\$16,126,734".

Page 216, line 9, strike "\$15,331,372" and insert "\$15,292,697".

**Explanation:**

(This amendment reduces the Department of Taxation's administrative budget by the difference in what it charges its employees for parking and what the standard parking fee is for State employees in the Capitol Square area.)

---

Item 281 #1s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Taxation	(\$409,544)	(\$506,994)	GF

**Language:**

Page 216, line 40, strike "\$46,215,408" and insert "\$45,805,864".

Page 216, line 40, strike "\$46,067,083" and insert "\$45,560,089".

Page 217, after line 33, insert:

"The Department of Taxation shall provide support to the General Assembly prior to the 2001 General Assembly in its work regarding tax exemptions, credits, and policy."

**Explanation:**

(This amendment reduces funding proposed in SB 30, as introduced, for tax

policy and research staff. The proposed budget assumed passage of additional tax credits by the Senate. In addition, the Senate Finance Committee will be examining tax credits and exemptions during the next year; therefore, staffing changes in these areas is unknown.)

Item 287 #1s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of The Treasury	\$325,000	\$325,000	NGF
	5.00	5.00	FTE

**Language:**

Page 220, line 1, strike "\$8,154,007" and insert "\$8,479,007".

Page 220, line 1, strike "\$8,162,777" and insert "\$8,487,777".

**Explanation:**

(This amendment provides additional auditors in the Unclaimed Property Division of the Department of the Treasury.)

Item 290 #1s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Treasury Board	\$292,466	\$2,080,560	GF

**Language:**

Page 222, line 26, strike "\$1,850,937" and insert "\$2,143,403".

Page 222, line 26, strike "\$4,572,793" and insert "\$6,653,353".

**Explanation:**

(This amendment provides the additional debt service required for the Advanced Shipbuilding and Carrier Integration Center.)

Item 291 #1s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Treasury Board	(\$347,281)	(\$1,215,838)	GF

**Language:**

Page 222, line 45, strike "\$244,512,318" and insert "\$244,165,037".  
 Page 222, line 45, strike "\$260,122,342" and insert "\$258,906,504".  
 Page 224, line 45, strike "and the Virginia Public Building Authority".  
 Page 224, strike line 46.  
 Page 224, line 47, strike "Assembly,".  
 Page 224, line 49, strike "\$6,208,531" and insert "\$5,861,250".  
 Page 224, line 50, strike "\$12,228,438" and insert "\$11,012,600".

**Explanation:**

(This amendment captures the Virginia Public Building Authority debt service budgeted for new projects authorized in the 2000 Session. No new projects have been authorized.)

Item 291 #2s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Treasury Board	\$0	(\$2,061,300)	GF

**Language:**

Page 222, line 45, strike "\$260,122,342" and insert "\$258,061,042".  
 Page 224, line 16, strike "25,410,950" and insert "23,349,650".

**Explanation:**

(This amendment reduces estimated debt service in the second year for the additional Higher Education Equipment Trust Fund allocations. Debt service in the bill as introduced assumed that the entire \$39.8 million allocation in the first year would be funded over 3 years. The reduction in this amendment assumes that \$14.6 million would be funded over 5 years, based on the useful life of the equipment.)

Item 291 #3s

<b>Finance</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Treasury Board	\$0	\$3,500,000	GF

**Language:**

Page 222, line 45, strike "\$260,122,342" and insert "\$263,622,342".  
 Page 224, line 16, strike "25,410,950" and insert "28,910,950".



**Explanation:**

(This amendment provides debt service in the second year to cover an additional allocation of \$13,450,500 from the Higher Education Equipment Trust Fund.)

---

Item 293 #1s

**Health And Human Resources**

Secretary Of Health And Human Resources

Language

**Language:**

Page 229, after line 3, insert:

"D. The Secretary of Health and Human Resources shall establish an interagency task force to work in conjunction with consumers, families, advocates, community services boards, and private for-profit and non-profit community-based rehabilitation providers, to examine implementation of the Medicaid home- and community-based waiver for mental retardation services. The task force shall consider, but is not limited to, (i) clarification of the roles and responsibilities of the agencies; (ii) methods to simplify administration and streamline procedures; (iii) service definitions for the purpose of providing more access, choice of providers, flexibility, individualized supports and encouraging work; and (iv) updating the interagency agreement. The Secretary shall report on the progress of the task force, along with any recommendations for improving the implementation of the waiver to the Governor and the 2001 Session of the General Assembly."

**Explanation:**

(This amendment adds language directing the Secretary to establish a task force to examine Medicaid-covered services for mentally retarded persons.)

---

Item 295 #1s

**Health And Human Resources**

Department For The Aging

**FY 00-01**

\$23,500

**FY 01-02**

\$5,000 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,574,942".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,556,442".

Page 229, line 43, after "C." insert "1."

Page 229, line 43, strike "150,000 and insert "500,000".

Page 229, line 44, strike "150,000 and insert "500,000".

Page 229, line 45, after "support" insert "local".

Page 229, line 45, after "programs" strike "for guardianship of" and insert "of the Virginia Public Guardian and Conservator Program."

Page 229, strike line 46.

Page 229, after line 46, insert:

"2. Out of this appropriation, \$100,000 the first year and \$100,000 the second year shall be provided from the general fund for the administration of the public guardianship programs and for no other purpose.

3. Out of this appropriation, \$8,500 the first year and \$5,000 the second year shall be provided from the general fund for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including but not limited: (a) to pay expenses for the members to attend four meetings per year, and (b) during the first year, to bring a nationally recognized expert in the area of public guardianship to educate and advise the Board regarding Board activities, functions, and duties. Any unexpended balance for this purpose on June 30 each year shall not revert to the general fund but shall be reappropriated for expenditure for the same purpose in the succeeding year.

4. Out of this appropriation, \$15,000 the first year shall be provided from the general fund for an independent evaluation of all Virginia Public Guardian and Conservator Programs through a contract with the Center for Gerontology at Virginia Tech, to be conducted beginning July 1, 2000, and concluded December 1, 2001. Any unexpended balance in this item on June 20, 2001, shall not revert to the general fund but shall be reappropriated for expenditure in the succeeding year."

**Explanation:**

(This amendment adds funds for the activities of the public guardianship advisory board and for an evaluation of guardianship programs for elderly persons. The amendment also clarifies that \$500,000 per year is included in the budget for the local guardianship programs and that \$100,000 per year is included for the Department of Aging to administer and oversee the programs.)

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Item 295 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$375,000	\$375,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,926,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,926,442".

**Explanation:**

(This amendment adds funds for in-home care of elderly persons, provided through area agencies on aging.)

---

Item 295 #8s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$500,000	\$500,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$19,051,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$19,051,442".

**Explanation:**

(This amendment provides funding for respite care incentive grants, pursuant to Senate Bill 518. The grants will provide seed money of up to \$100,000 to local communities for the development or expansion of adult day care services or other services that provide respite care to families. Grants will target rural and urban areas to ensure families have access to respite services in all regions of the Commonwealth. Community respite care organizations that are eligible to receive incentive grants may be a local subdivision of the Commonwealth, a combination of political subdivisions, a separate public agency, or a private nonprofit agency exempt under § 501(c)(3) of the Internal Revenue Code.)

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Item 295 #10s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Aging	\$25,000	\$25,000	GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,576,442".

Page 229, line 25, strike "\$18,551,442" and insert "\$18,576,442".

**Explanation:**

(This amendment provides funds for the development of adult day care services in Planning District 1, to be managed by Mountain Empire Older Citizens, Inc., and the Junction Center for Independent Living Inc.)

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Item 295 #12s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$371,000

\$0 GF

**Language:**

Page 229, line 25, strike "\$18,551,442" and insert "\$18,922,442".

**Explanation:**

(This amendment provides funds for the "Pharmacy Connect" program administered through Mountain Empire Older Citizens. The program assists elderly persons in the acquisition of pharmaceuticals.)

---

Item 296 #1s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department For The Aging

\$375,000

\$375,000 GF

**Language:**

Page 230, line 15, strike "\$13,151,451" and insert "\$13,526,451".

Page 230, line 15, strike "\$13,151,451" and insert "\$13,526,451".

**Explanation:**

(This amendment adds funds for home-delivered meals for elderly persons, provided through area agencies on aging.)

---

Item 298 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department For The Deaf And Hard-Of-Hearing	\$200,000	\$200,000	GF

**Language:**

Page 231, line 20, strike "\$1,505,496" and insert "\$1,705,496".

Page 231, line 20, strike "\$1,505,905" and insert "\$1,705,905".

**Explanation:**

(This amendment adds funds for additional technical assistance, interpretation equipment, technology assistance, and public awareness materials so that the Department for the Deaf and Hard-of-Hearing can provide services to more hearing impaired persons.)

Item 300 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$100,000	\$100,000	GF

**Language:**

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 232, line 7, strike "\$2,344,059" and insert "\$2,444,059".

Page 233, line 31, strike "." and insert:

"; and \$100,000 the first year and \$100,000 the second year to support Northern Virginia AHEC".

Page 233, after line 35, insert:

"4. The Statewide Area Health Education Centers (AHEC) Program shall submit a report by October 1 each year to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care that documents: (i) the actions taken to secure non-state funding to support AHEC activities; and (ii) a cash match of at least 50 percent of the funds provided by the Commonwealth."

**Explanation:**

(This amendment adds state funding to offset the loss of federal funding for the Northern Virginia Area Health Education Center. Language is also added to require the Statewide AHEC Program to submit a report that documents the actions taken to secure non-state funding and a 50 percent cash match of state

funds.)

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Item 302 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$128,000	\$128,000	GF

**Language:**

Page 234, line 49, strike "\$5,805,139" and insert "\$5,933,139".

Page 234, line 49, strike "\$5,715,722" and insert "\$5,843,722".

**Explanation:**

(This amendment funds an increase in rates for transportation of human remains to medical examiners' offices for autopsies. The current base rate of \$50 plus mileage would be increased to \$100 plus mileage.)

---

Item 304 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$375,000	\$375,000	GF

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$47,692,284".

Page 235, line 13, strike "\$47,324,396" and insert "\$47,699,396".

**Explanation:**

(This amendment provides funds for local health departments and non-profit community clinics to promote awareness, education, screening, prevention, and treatment of Hepatitis C.)

---

Item 304 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$719,843	\$719,843	GF

**Language:**

Page 235, line 13, strike "\$47,317,284" and insert "\$48,037,127".

Page 235, line 13, strike "\$47,324,396" and insert "\$48,044,239".

**Explanation:**

(This amendment adds funds to expand eligibility for the AIDS Drug Assistance Program (ADAP) from 200 percent to 250 percent of the federal poverty level.)

---

Item 305 #2s

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 237, after line 6, insert:

"E. The Department shall review the efficacy of the statewide provider database that was to be established as part of the Robert Wood Johnson Foundation "Practice Sights" grant. The Department's review shall: (i) identify the reasons for not having completed the development of the system during the "Practice Sights" grant period; (ii) identify what additional actions and resources are needed to complete the development of the provider database; and (iii) establish a timeframe for completing and implementing the database. The Department shall complete its review and report its findings and recommendations to the Chairmen of the Senate Finance and House Appropriations Committees, and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 306 #1s

**Health And Human Resources**

Department Of Health

**FY 00-01**

\$450,000

**FY 01-02**

\$450,000 GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,658,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,659,064".

Page 238, line 42, strike "\$600,000" and insert "\$1,050,000".

Page 238, line 43, strike "\$600,000" and insert "\$1,050,000".

**Explanation:**

(This amendment increases state funding for free clinics to purchase additional prescription drugs.)

---

Item 306 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$75,000	\$0	GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,283,134".

**Explanation:**

(This amendment provides funds through the Department of Health for the Division of Neurological Surgery at MCV to conduct an epidemiologic survey of the elderly population in Virginia's long-term care facilities. The survey would identify the number of patients with suspected Normal Pressure Hydrocephalus who would benefit from medical therapy. The survey is requested pursuant to SJR 78.)

---

Item 306 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	(\$250,000)	(\$250,000)	GF
	\$500,000	\$500,000	NGF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,458,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,459,064".

Page 237, line 15, strike "\$1,642,544" and insert "\$2,542,544".

Page 237, line 16, strike "\$1,642,544" and insert "\$2,542,544".

**Explanation:**

(This amendment adds federal TANF funds and reduces state funds for a net increase of \$250,000 per year for CHIP of Virginia. Added funding would be used to enroll additional children in community health care programs.)

---

Item 306 #4s



<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$10,000	\$10,000	GF

**Language:**

Page 237, line 8, strike "\$6,208,134" and insert "\$6,218,134".

Page 237, line 8, strike "\$6,209,064" and insert "\$6,219,064".

Page 238, line 5, strike "15,000" and insert "25,000".

Page 238, line 6, strike "15,000" and insert "25,000".

**Explanation:**

(This amendment provides additional funding each year to Women's Health Virginia for an annual conference and for health education, prevention, and research activities that promote and improve women's and girls' health in Virginia.)

---

Item 307 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$100,000	\$100,000	GF

**Language:**

Page 239, line 15, strike "\$32,909,578" and insert "\$33,009,578".

Page 239, line 15, strike "\$32,918,984" and insert "\$33,018,984".

**Explanation:**

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Department of Mental Health, Mental Retardation, and Substance Abuse Services.)

---

Item 308 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$250,000	\$250,000	GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,446,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,539,409".

**Explanation:**

(This amendment adds state funds for the Virginia Beach Health Department, which has the lowest per capita state funding among the 35 health districts.)

---

Item 308 #11s

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 241, after line 12, insert:

"D. The Department of Health shall identify and explain differences in the amounts appropriated, available, and spent on dental health services through the cooperative budgets of local health departments. The Department shall also identify the impact of budget language that would require it to spend the full appropriation for dental health services on dental health services regardless of nongeneral funds and independent of other public health priorities. The Department also shall study the condition and utilization of the dental trailers throughout the Commonwealth and make recommendations regarding their future use. The Department shall submit its findings and recommendations to the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment directs the Department of Health to examine the use of funding for dental health services. Language also directs the Department to study the condition and utilization of the dental trailers throughout the Commonwealth.)

---

Item 308 #12s

**Health And Human Resources**

Department Of Health

**FY 00-01**

\$25,000

**FY 01-02**

\$25,000 GF

**Language:**

Page 240, line 6, strike "\$163,196,014" and insert "\$163,221,014".

Page 240, line 6, strike "\$163,289,409" and insert "\$163,314,409".

**Explanation:**

(This amendment provides funds for a special dental health care project for poor children in Fredericksburg.)

---

Item 310 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$625,000	\$625,000	GF

**Language:**

Page 241, line 19, strike "\$34,645,977" and insert "\$35,270,977".  
Page 241, line 19, strike "\$34,650,342" and insert "\$35,275,342".

**Explanation:**

(This amendment funds regional water projects in Planning Districts 1, 2, and 3, which have the highest percentage of households in Virginia without public water. Priority projects would be those included in the Coalfield Regional Water Study previously funded by the General Assembly. Last year, funding was provided to undertake preliminary engineering and environmental reviews. This funding would be used to initiate construction financing and would match other water financing programs.)

---

Item 310 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Health	\$500,000	\$0	GF

**Language:**

Page 241, line 19, strike "\$34,645,977" and insert "\$35,145,977".

**Explanation:**

(This amendment provides funds for a State Water Supply Assistance Grant for the Town of Orange. The town is attempting to develop alternative water supplies to protect against droughts. The 1999 drought almost depleted the town's only source, the Rapidan River.)

---

**Health And Human Resources**

Department Of Health

Language

**Language:**

Page 242, after line 30, insert:

"C. In order to improve the training of certified nurse aides in the Commonwealth, the Department of Health shall provide nursing facilities the maximum flexibility allowed by the U.S. Health Care Financing Administration regarding the provision of on-site training for certified nurse aides. The Department shall allow facilities to provide such on-site training regardless of the enforcement status of the facility, so long as serious patient health and safety violations are not involved."

**Explanation:**

(This amendment directs the Department of Health to allow expansion of on-site certified nurse training. Currently, VDH regulations restrict which nursing facilities can provide this training based on the facility's enforcement status.)

---

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services and the Department of Planning and Budget, with the assistance of the Department of Mental Health, Mental Retardation and Substance Abuse Services, shall use the Medicaid expenditure forecast models to project expenditures for State Plan Option services including community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment for children and adolescent services in the Early and Periodic Screening, Diagnosis, and Treatment Program; mental retardation home and community-based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance."

**Explanation:**

(This amendment directs DMAS and DPB to forecast spending on Medicaid-funded services to mentally disabled persons.)

---

Item 316 #2s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 243, after line 42, insert:

"C. The Department of Medical Assistance Services, to the extent permissible under federal law, shall enter into an agreement with the Department of Mental Health, Mental Retardation and Substance Abuse Services to share Medicaid claims and expenditure data on all Medicaid-reimbursed mental health, mental retardation and substance abuse services, and any new or expanded mental health, mental retardation and substance abuse services that are covered by the State Plan for Medical Assistance. The information shall be used to increase the effective and efficient delivery of publicly funded mental health, mental retardation and substance abuse services. "

**Explanation:**

(This amendment is self-explanatory.)

---

Item 317 #1s

**Health And Human Resources**

Department Of Medical Assistance  
Services

**FY 00-01**

(\$600,000)

**FY 01-02**

(\$600,000) GF

**Language:**

Page 243, line 43, strike "\$9,170,091" and insert "\$8,570,091".

Page 243, line 43, strike "\$9,170,091" and insert "\$8,570,091".

**Explanation:**

(This amendment reduces appropriations for the involuntary mental commitment fund, based on revised projections of utilization.)

Item 318 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$6,744,648	\$6,744,648	GF
Services	\$13,548,047	\$13,548,047	NGF

**Language:**

Page 244, line 5, strike "\$44,964,220" and insert "\$65,256,915".

Page 244, line 5, strike "\$45,726,391" and insert "\$66,019,086".

**Explanation:**

(This amendment provides increased funding needed to enroll an additional 27,258 children in the Children's Medical Security Insurance Plan (CMSIP), or alternative plan as proposed in Senate Bill 550. The additional number of children represent the difference between the 31,500 funded in the introduced budget and 58,758 children estimated by the Department of Medical Assistance Services to be enrolled by July 1, 2001. A companion amendment transfers the funds from the Medicaid program in Item 319.)

---

Item 318 #3s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 244, strike lines 37 through 44.

**Explanation:**

(This amendment strikes language proposed in the introduced budget that would start coverage of nutritional services under the Children's Medical Security Insurance Plan in fiscal year 2001. An alternative insurance plan for poor children is proposed in Senate Bill 550. Benefits provided under that plan have not yet been determined.)

---

Item 319 #2s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Medical Assistance	\$421,549	\$421,199	GF
Services	\$453,216	\$453,566	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,705,589".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,667,983".

**Explanation:**

(This amendment provides funds to support Medicaid coverage of screenings for colorectal cancer, pursuant to Senate Bill 26.)

Item 319 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$792,726	\$659,655	GF
Services	\$852,275	\$710,345	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,851,475,825".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,163,218".

**Explanation:**

(This amendment adds funds for Medicaid coverage of high-dose chemotherapy and bone marrow transplants, when the treatment is appropriate for individuals over the age of 21 who have been diagnosed with myeloma.)

Item 319 #4s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$1,400,000	\$1,500,000	GF
Services	\$1,500,000	\$1,600,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,852,730,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,893,218".

Page 250, after line 8, insert:

"X. Effective July 1, 2000, the Department shall increase reimbursement rates for

dental health services by 15 percent."

**Explanation:**

(This amendment adds funds to increase Medicaid reimbursement by 15 percent for dental services.)

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Item 319 #5s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8 insert:

"X. The Department of Medical Assistance Services shall not require dentists who agree to participate in the delivery of Medicaid pediatric dental care services, or services provided to enrollees in the Children's Medical Security Insurance Plan (CMSIP) or any variation of CMSIP to also deliver services to subscribers enrolled in commercial plans of the managed care vendor."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 319 #6s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8 insert:

"X. The Department of Medical Assistance Services, with cooperation from the Department of Mental Health, Mental Retardation, and Substance Abuse Services, shall study policy and administrative changes to the State Medicaid Plan to support work-related activities for persons with mental disabilities. The Department shall report to the Chairmen of the House Appropriations Committee and Senate Finance Committee by October 1, 2000, on the study results and recommended changes including any specific federal barriers to reforming Virginia's Medicaid program to provide maximum support for persons with mental



disabilities in obtaining and retaining employment."

**Explanation:**

(This amendment requires DMAS and DMHMRSAS to study Medicaid policies that might be disincentives for work among disabled recipients.)

---

Item 319 #7s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$5,300,000	\$0	GF
Services	\$5,800,000	\$0	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,860,930,824".

Page 250, after line 8 insert:

"X. Effective July 1, 2000, the Department of Medical Assistance Services shall pay a one-time, lump sum payment of \$11,100,000 to eligible Virginia hospitals participating in the Medicaid program. The payment shall be made in four equal quarterly amounts during fiscal year 2001. The distribution of these funds shall generally be in proportion to the estimated adverse impact of the re-based Diagnosis Related Grouping rates, effective July 1, 1998, on each individual hospital for services provided between July 1, 1998, through December 31, 1999. The Department of Medical Assistance Services shall consult with the Virginia Medicaid Hospital Policy Advisory Council regarding the calculation and mechanics of the payment adjustment."

**Explanation:**

(This amendment provides funds to the Department for an adjustment in payments to hospitals, to reduce the impact of a new methodology that retroactively cut payments. A companion amendment in Item 20 directs the Joint Legislative Audit and Review Commission to evaluate the Medicaid payment methodology used for reimbursement of hospital inpatient care.)

---

Item 319 #14s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"X. It is the intent of the General Assembly that the use of the new atypical medications to treat seriously mentally ill Medicaid recipients should be supported by the formularies used to reimburse claims under the Medicaid fee-for-service and managed care plans.

Y. The Department of Medical Assistance Services and the Department of Mental Health, Mental Retardation and Substance Abuse Services shall develop a plan for review of Medicaid managed care plans of new, atypical medications used by Medicaid recipients to ensure appropriate access to the most effective atypical medications available for treatment of seriously mentally ill Medicaid recipients, except where indicated for the safety of the patient. The plan and estimated costs shall be reported to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2000."

**Explanation:**

(This amendment directs the two departments to develop a plan for the use of the most effective medications in treatment of seriously mentally ill patients who are Medicaid recipients. The plan shall also examine coverage of these medications in Medicaid managed care plans.)

---

Item 319 #15s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Medical Assistance  
Services

\$0  
\$0

\$5,056,251 GF  
\$5,436,073 NGF

**Language:**

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,907,285,542".

Page 250, after line 8, insert:

"X. The State Board for Medical Assistance Services shall develop amendments to the State Plan for Medical Assistance, and seek the Health Care Financing Administration's approval to provide that:

The State Plan for Medical Assistance shall be amended to provide coverage of substance abuse treatment services for adults and children and shall include: emergency services; evaluation and assessment; outpatient services, including

intensive outpatient services; targeted case management; and day treatment."

**Explanation:**

(This amendment provides funding to expand Medicaid coverage in the second year to include reimbursement for a comprehensive array of substance abuse treatment services.)

---

Item 319 #16s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"X. The Board of Medical Assistance Services shall amend the State plan to allow for the administration of the following Medicaid-covered services through the Department of Mental Health, Mental Retardation and Substance Abuse Services, which may include provider certification, service authorization, utilization review, and data collection and analysis: community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescent in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation home and community based waiver services; and any other new or expanded mental health, mental retardation and substance abuse services related to these services that are covered subsequently by the Medicaid program. The administrative agreement shall also specify the Department of Mental Health, Mental Retardation and Substance Abuse Services' responsibility for participation in policy and regulatory development for the above-listed services as described in the report of the Joint Subcommittee Studying the Future Delivery of Publicly Funded Mental Health, Mental Retardation and Substance Abuse Services, subject to the Department of Medical Assistance Services' oversight and approval with respect to compliance with federal law. The Department of Medical Assistance Services shall be responsible for paying claims for the above-listed Medicaid-covered services on a fee-for-service basis.

2. The Department of Planning and Budget, in cooperation with the Department of

Medical Assistance Services, shall include the above-listed services in its November 15 forecast of Medicaid expenditures, upon which the Governor's budget recommendations will be based, for the current and subsequent two years.

3. Community service boards and behavioral health authorities shall continue to be the single point of entry into the services system for community mental health rehabilitation services; targeted mental health and mental retardation case management; substance abuse treatment for pregnant and postpartum women; intensive in-home and therapeutic day treatment services for children and adolescents in the Early and Periodic Screening, Diagnosis and Treatment Program; mental retardation waiver services; and any other new or expanded mental health, mental retardation and substance abuse services that are covered subsequently by the Medicaid program.

4. The Department of Medical Assistance Services shall continue to use a fee-for-service reimbursement methodology for the above-listed services."

**Explanation:**

(This amendment creates a partial "carve-out" of Medicaid-reimbursed services that would be administered by the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS), instead of by the Department of Medical Assistance Services (DMAS). The DMHMRSAS would be responsible for policy development, provider certification, service authorization, utilization review, and data collection and analysis related to the "carved out" services. It would not change existing arrangements for Medicaid funding of state mental health and mental retardation facilities, or those medical/surgical inpatient psychiatric, outpatient clinic, and pharmacy services administered by DMAS and provided through its managed care plans. However, appropriations for matching general funds for the "carved out" services are made to DMAS rather than DMHMRSAS. The Department of Planning and Budget, along with DMAS, would incorporate these services into the expenditure forecasting process. Reimbursement for mental health, mental retardation and substance abuse services described in paragraph N.1. above would be made by DMAS on a fee-for-service basis.)

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Item 319 #21s

**Language:**

Page 250, after line 8, insert:

"X. The Department, in cooperation with the Joint Commission on Health Care, Virginia Commonwealth University's Medical College of Virginia, the University of Virginia Health Sciences Center, the Eastern Virginia Medical School, the Virginia Academy of Family Physicians, the Virginia Chapter of the American College of Obstetrics and Gynecology, and the Virginia Chapter of the American College of Nurse Midwives, shall study the feasibility of providing a general fund supplement for physician services provided through Medicaid fee-for-service and Medicaid managed care plans to encourage community physicians to supervise residents, medical students, and nurse-midwifery students while providing obstetrical services. The Department's study shall include an analysis of the type and amount of supplement that could be provided as well as an estimate of the fiscal impact. The Department shall report its findings and recommendations to the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by October 1, 2000."

**Explanation:**

(This amendment directs DMAS and others to study the feasibility of paying a supplemental Medicaid payment to physicians who provide OB/GYN services and are willing to supervise students.)

---

Item 319 #22s

**Health And Human Resources**

**Language:**

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall study the cost for establishing an agreement with the U.S. Health Care Financing Administration to extend the current three-month period for enrolling in Medicare Part A coverage through the Qualified Medicare Beneficiary (QMB) program. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by September 15, 2000, on

the cost to establish such an agreement."

**Explanation:**

(This amendment directs the Department of Medical Assistance Services to study the cost of extending the current three-month enrollment period for enrolling in Medicare Part A coverage through the Qualified Medicare Beneficiary (QMB) program. Virginia is one of 12 states that has not established such an agreement with HCFA for an extended enrollment period.)

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Item 319 #23s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$0	\$5,200,000	GF
Services	\$0	\$5,600,000	NGF

**Language:**

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,907,593,218".

Page 250, after line 8, insert:

"Effective July 1, 2001, the Department shall amend the State Plan for Medical Assistance to add the category of eligibility, as described in Section 1902(m) of the Social Security Act (42 USC§1396a(m)), for aged and disabled individuals with income levels up to 80 percent of the federal poverty line."

**Explanation:**

(This amendment provides funding to extend Medicaid eligibility to elderly and disabled individuals to 80 percent of the federal poverty income guideline. Currently, the monthly income limit for these individuals is equal to about 72 percent of the poverty level.)

---

Item 319 #25s

**Health And Human Resources**

Department Of Medical Assistance	Language
Services	

**Language:**

Page 250, after line 8, insert:

"The Department shall re-evaluate Medicaid reimbursement rates paid to air medevac providers. The reimbursement rates evaluated by the Department should

be based on the costs incurred by air medevac providers in Virginia and should be at least equal to the costs incurred by the Department of State Police MedFlight operations. The Department shall submit its report to the Governor, and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment directs DMAS to re-evaluate its reimbursement rates paid to air medevac providers and report its findings and recommendations.)

Item 319 #26s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$0	\$1,000,000	GF
Services	\$0	\$1,100,000	NGF

**Language:**

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,898,893,218".

**Explanation:**

(This amendment provides funds in the second year for a \$.25 increase in the personal care reimbursement rate paid by Medicaid. This funding would be added to the \$4.0 million in general funds and \$4.4 million in nongeneral fund increase proposed in the introduced budget. Funding proposed in this amendment would increase personal care rates in the second year from \$13.00 to \$13.25 per hour in Northern Virginia, and from \$11.00 to \$11.25 per hour in the rest of the state.)

Item 319 #30s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$2,806,400	\$2,806,400	GF
Services	\$3,593,600	\$3,593,600	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,856,230,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,903,193,218".

Page 250, after line 8, insert:

"X. The State Plan for Medical Assistance shall be amended to provide coverage

for heart, lung, and liver transplants for individuals 21 years of age or older."

**Explanation:**

(This amendment provides funds to expand the organ transplant coverage provided by the Virginia Medicaid program to individuals 21 years of age or older. Currently, these transplants are covered only for individuals under 21 years of age.)

---

Item 319 #32s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"The Department shall report on the status of its telemedicine pilot projects and recommend any changes regarding Medicaid coverage and reimbursement of telemedicine services. The Department shall submit its report to the Governor, and the Chairmen of the Senate Finance Committee, the House Appropriations Committee and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment is self-explanatory.)

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Item 319 #33s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall utilize the Qualified Medicare Beneficiary (QMB) "leads" data available from the U.S. Health Care Financing Administration as a means of increasing the number of low-income Medicare beneficiaries enrolled in the Qualified Medicare Beneficiary (QMB) program."



**Explanation:**

(This amendment is self-explanatory.)

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Item 319 #34s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"The Department of Medical Assistance Services shall conduct a review of certain administrative practices regarding Medicaid assistance for low-income Medicare beneficiaries to increase the number of persons enrolled in these programs. The Department's review shall include, but not be limited to: (i) examining the possibility of using a simplified enrollment form for determining eligibility for the Qualified Medicare Beneficiary (QMB), Specified Low-Income Medicare Beneficiary (SLMB), and Qualified Individual (QI); and (ii) identifying the actions to be taken by the Department to achieve the U.S. Health Care Financing Administration's target of a four percent annual enrollment increase in the QMB and Special Low-Income Medicare Beneficiary programs. In addition, the Department also shall assess the financial and programmatic impact on the Medicaid program of modifying or discontinuing its "209(b)" status. In conducting this analysis, the Department shall review the recent experience of North Carolina which recently modified its "209(b)" status. The Department shall submit its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment directs DMAS to review administrative practices for enrolling low-income beneficiaries in the Medicaid program.)

---

Item 319 #36s

**Health And Human Resources**

Department Of Medical Assistance

**FY 00-01**

\$269,150

**FY 01-02**

\$271,350 GF

Services

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,850,099,974".  
Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,897,064,568".

**Explanation:**

(This amendment adds funds to reduce the amount paid by working disabled recipients for services received under the Mental Retardation Waiver program.)

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Item 319 #38s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$1,260,261	\$1,260,261	GF
Services	\$1,345,255	\$1,345,255	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,852,436,340".  
Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,398,734".

**Explanation:**

(This amendment funds the fiscal impact on Medicaid intensive assisted living payments, when the auxiliary grant rate in adult care residences is increased from \$785 to \$815 per month in a companion amendment in Item 384. When the auxiliary grant rate is increased, additional income-eligible persons also qualify for Medicaid.)

---

Item 319 #39s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, after line 8, insert:

"X. The Department of Medical Assistance Services, in cooperation with the Joint Commission on Health Care, Eastern Virginia Medical School, INOVA Health System, Carilion Health System, and the Virginia Hospital and Healthcare

Association, shall study the advisability of revising the current disproportionate share hospital payment methodology to address the indigent care burden at those teaching hospitals which currently do not receive Medicaid disproportionate share hospital payments. The Department shall report its findings and recommendations to the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care by September 15, 2000."

**Explanation:**

(This amendment adds language directing DMAS and others to study the advisability of revising the Medicaid disproportionate share hospital methodology -- to address the indigent care burden faced by the hospitals affiliated with Eastern Virginia Medical School and other hospitals in Virginia with teaching programs.)

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Item 319 #40s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance	\$1,400,000	\$1,400,000	GF
Services	\$1,500,000	\$1,500,000	NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,852,730,824".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,899,693,218".

Page 250, after line 8, insert:

"X. As a condition of this appropriation, effective July 1, 2000, the Department of Medical Assistance Services shall increase the reimbursement rates in the current nursing facility operating payment system to: (i) restore funding for the negative impact of the case mix adjustment resulting from the Patient Intensity Rating System; (ii) reduce the occupancy standard to 90 percent for indirect and plant costs and remove the standard entirely from determination of direct care rates; and (iii) adjust the direct care cost ceilings to 100 percent of the peer group median. These revisions shall incorporate into direct care payments the amount of \$21,700,000, appropriated by the 1999 General Assembly, adjusted for inflation to fiscal year 2001. The amount shall be included by means of an equal per day increase to both direct care ceilings and the direct care cost per day of each facility. The Department shall submit a report to the Governor, the Chairmen of the Senate Finance Committee, the House Appropriations Committee, and the Joint Commission on Health Care by September 15, 2000, on the implementation of the revised reimbursement rates and the status of the new reimbursement

system."

**Explanation:**

(This amendment provides additional funds to increase Medicaid reimbursement for direct care services in nursing facilities. This amendment, plus a \$33.2 million increase proposed in the introduced budget, and \$21.7 million each year carried forward in the base budget as a result of increases provided by the 1999 General Assembly, total \$82.4 million in added Medicaid payments to nursing homes.)

---

Item 319 #41s

**Health And Human Resources**

**FY 00-01**

**FY 01-02**

Department Of Medical Assistance  
Services

(\$6,744,648)  
(\$7,257,741)

(\$6,744,648) GF  
(\$7,257,741) NGF

**Language:**

Page 244, line 45, strike "\$2,849,830,824" and insert "\$2,835,828,435".

Page 244, line 45, strike "\$2,896,793,218" and insert "\$2,882,790,829".

**Explanation:**

(This amendment transfers funds out of the Medicaid program to the child health insurance plan, to ensure that adequate funding is available in that plan to meet projected enrollment in FY 01. A companion amendment adds the funds in Item 318.)

---

Item 319 #42s

**Health And Human Resources**

Department Of Medical Assistance  
Services

Language

**Language:**

Page 250, line 6, after "facility" strike "operating and".

Page 250, line 7, after "costs" strike "contingent upon actions taken by the".

Page 250, line 8, strike "General Assembly".

**Explanation:**

(This amendment modifies language in the introduced budget that required the

Board of Medical Assistance Services to implement revised capital and operating reimbursement policies on July 1, 2000, contingent upon action by the General Assembly. This amendment requires revisions in capital reimbursement policies by that date. The reference to operating costs is deleted in this amendment. A separate companion amendment in Item 319 specifies reimbursement policies for direct care operating costs and provides additional funds for that purpose.)

---

Item 321 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance Services	\$80,000	\$80,000	GF

**Language:**

Page 250, line 29, strike "\$1,522,952" and insert "\$1,602,952".

Page 250, line 29, strike "\$1,522,952" and insert "\$1,602,952".

**Explanation:**

(This amendment funds the estimated fiscal impact on assisted living payments, when the auxiliary grant rate in adult care residences is increased from \$785 to \$815 per month in a companion amendment in Item 384.)

---

Item 322 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Medical Assistance Services	\$150,000	\$150,000	GF

**Language:**

Page 250, line 43, strike "\$14,150,044" and insert "\$14,300,044".

Page 250, line 43, strike "\$14,156,044" and insert "\$14,306,044".

Page 251, line 31 strike "\$300,702" and insert "\$450,702".

Page 251, line 32 strike "\$306,702" and insert "\$456,702".

Page 251, line 35 after "Virginia" insert:

", except that the eligibility threshold for assistance shall allow a maximum income of no more than 250 percent of the federal poverty threshold".

**Explanation:**

(This amendment adds funds and expands eligibility for the HIV Premium Assistance Program from 200 percent to 250 percent of the federal poverty level.)

---

Item 323 #3s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation, in cooperation with the Community Services Boards shall develop a plan to clarify the roles and responsibilities of Community Services Boards for the provision of care coordination, case management, and services to mentally disabled individuals, to increase consumer choice of providers and eliminate any perceived conflict of interest for Boards that provide case management and direct services. The Department shall report on its plan to the Chairmen of the House Appropriations and Senate Finance Committees by December 15, 2000."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 323 #4s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Medical Assistance Services, in cooperation with the Office of Comprehensive Services, Community Services Boards, and Court Service Units, shall develop an integrated policy and plan, including the necessary

legislation and budget amendments, to provide and improve access by children to mental health and mental retardation services. The plan shall identify the services needed by children, the cost and source of funding for the services, the strengths and weaknesses of the current service delivery system and administrative structure, and recommendations for improvement."

**Explanation:**

(This amendment required a plan for improving access to services for mentally disabled children.)

---

Item 323 #5s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department of Mental Health, Mental Retardation, and Substance Abuse Services and the Department of Medical Assistance Services, in cooperation with the Community Services Boards, shall select the specific substance abuse services that shall be available statewide to adults and adolescents.

K. Prior to implementation of Medicaid coverage of substance abuse treatment services, the Department of Mental Health, Mental Retardation and the Department of Medical Assistance Services shall design a process for evaluating the costs and benefits, including cost offsets in other programs, of reimbursement by Medicaid and the Commonwealth's Children's Medical Security Insurance Plan of substance abuse treatment services on an annual basis. The Departments shall report the results of this evaluation by October 1, 2000, to the Governor and the General Assembly."

**Explanation:**

(This amendment requires a plan for Medicaid coverage of substance abuse services. Funding to start this coverage in the second year is provided in a companion amendment in Item 319.)

---

Item 323 #6s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department shall evaluate the number, qualifications, competencies, and services of state facility and regional human rights advocates to ensure that each consumer in a state facility or community program has sufficient access, in terms of timeliness, geography, cultural competence, and community modalities, to a knowledgeable and skilled advocate. The Department shall ensure that these advocates are recruited, hired, trained, and supervised by the Office of Human Rights."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 323 #8s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28 insert:

"J.1. No facility operated by the Department of Mental Health, Mental Retardation, and Substance Abuse Services shall be sold, privatized, closed, or converted to any other use without the approval of the General Assembly.

2. The Department shall notify the Chairmen of the House Appropriations and Senate Finance Committees of any plans for privatization or contractual initiatives, other than that prohibited by 1 above, thirty days before implementation of such initiatives. Notification shall include a formal analysis which shall include, but not be limited to, the following components: (i) definition of activity and scope of work to be privatized; estimated amount and duration of the contract; (iii) number of employees impacted to include position title, grade,



length of service and projected severance costs; (iv) options for retraining and/or alternate placements for displaced employees and potential retention rights with prospective contractors; (v) standards and outcome measures to assure maintenance of present levels of service and quality; (vi) comprehensive "make or buy" analysis including all costs of present and proposed service and projected short-term and long-term savings, and (vii) options for application of contracts on a statewide basis or on a local option basis for facilities with unique geographical and/or service characteristics.

3. These provisions shall not apply to capital outlay services.

4. These provisions shall not extend authority to the Commissioner beyond that granted by the Code of Virginia.

5. No real property under the control of the Department of Mental Health, Mental Retardation, and Substance Abuse Services on behalf of the Commonwealth shall be sold or otherwise conveyed to another party or agency prior to June 30, 2002, without the express approval of the Governor and General Assembly. However, nothing herein shall be construed to prohibit the granting of easements to a locality or other political subdivision of the Commonwealth."

**Explanation:**

(This amendment restores language in the 2000-2002 budget that was included in the 1998-2000 Appropriations Act regarding the disposition of MHMR facilities and services.)

---

Item 323 #9s

**Health And Human Resources**

Department Of Mental Health,  
Mental Retardation And Substance  
Abuse Services

Language

**Language:**

Page 253, after line 28, insert:

"J. The Department, in cooperation with Virginia's community services boards and the Virginia Association of Community Services Boards shall develop a proposal for implementing all outstanding, applicable recommendation made by the Joint

Legislative Audit and Review Commission in its 1997 report, "Services for Mentally Disabled Residents of Adult Care Residences." The Department shall present the proposal to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Joint Commission on Health Care prior to September 15, 2000."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 323 #10s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	(\$671,558)	(\$2,348,370)	GF

**Language:**

Page 251, line 45, strike "\$21,456,900" and insert "\$20,785,342".

Page 251, line 45, strike "\$24,005,685" and insert "\$21,657,315".

**Explanation:**

(This amendment reduces funding for the costs of involuntary commitment of sexually violent predators, a requirement that has been delayed in Senate Bill 261.)

---

Item 324 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$100,000	\$0	GF

**Language:**

Page 253, line 29, strike "\$2,256,938" and insert "\$2,356,938".

**Explanation:**

(This amendment provides funds for the Department to project the number of children eligible for Part C services and to develop an interagency data system.)

Item 325 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$250,000	\$250,000	GF

**Language:**

Page 253, line 36, strike "\$18,224,123" and insert "\$18,474,123".

Page 253, line 36, strike "\$18,226,894" and insert "\$18,476,894".

**Explanation:**

(This amendment provides funds for suicide prevention initiatives. A companion amendment provides funds for related services through the Virginia Department of Health.)

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Item 325 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Mental Health, Mental Retardation And Substance Abuse Services	\$6,000,000	\$6,000,000	GF

**Language:**

Page 253, line 36, strike "\$18,224,123" and insert "\$24,224,123".

Page 253, line 36, strike "\$18,226,894" and insert "\$24,226,894".

Page 253, line 47, before "Out" insert "A."

Page 253, after line 52, insert:

"B. Out of this appropriation shall be provided from the general fund \$6,000,000 the first year and \$6,000,000 the second year for mental health services for children and adolescents with serious emotional disturbances and related disorders. The Department of Mental Health, Mental Retardation, and Substance Abuse Services shall provide these funds to community services boards through the annual Performance Contract. These funds shall be used exclusively for children and adolescents, not mandated for services under the Comprehensive Services Act for At-Risk Youth, who are identified and assessed through the Family and Assessment Planning Teams and approved by the Community Policy and Management Teams of the localities. The Department shall provide these

funds to the community services boards based on an individualized plan of care methodology."

**Explanation:**

(This amendment provides additional funds for treatment of seriously disturbed youth, who qualify but do not receive services under the Comprehensive Services Act.)

---

Item 329 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$45,450	\$45,450	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,221,169".

**Explanation:**

(This amendment provides funds for the Commonwealth Community Trust. This program would assist families in establishing special needs trusts for their disabled children.)

---

Item 329 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$2,000,000	\$2,000,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$221,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$221,175,719".

**Explanation:**

(This amendment provides funding for residential support and emergency services for mentally retarded persons living with elderly caregivers and mentally retarded persons experiencing family emergencies. Of the total funding, 75 percent shall be used to match federal Medicaid funding for mentally retarded persons who are Medicaid-eligible and 25 percent shall be used to serve mentally retarded persons who are not eligible for Medicaid waiver services.)

Item 329 #4s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$2,000,000	\$2,000,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$221,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$221,175,719".

**Explanation:**

(This amendment provides funding for employment, transportation, and day support services for mentally retarded persons who are Special Education graduates. Of the total funding, 75 percent shall be used to match federal Medicaid funding for mentally retarded persons who are Medicaid-eligible and 25 percent shall be used to serve mentally retarded persons who are not eligible for Medicaid waiver services.)

---

Item 329 #17s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$1,750,000	\$2,250,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$220,925,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$221,425,719".

**Explanation:**

(This amendment adds funds for existing Assertive Community Treatment (PACT) teams, which provide intensive intervention services for mentally ill persons in communities. Funding would also enable establishment of additional teams.)

---

Item 329 #20s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$1,500,000	\$1,500,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$220,675,719".  
Page 254, line 31, strike "\$219,175,719" and insert "\$220,675,719".

**Explanation:**

(This amendment provides funding for residential services, housing vouchers, and residential support services for mentally ill persons. Approximately 50 percent of the funding would be used for services and support to persons who are eligible for Medicaid.)

---

Item 329 #21s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$1,250,000	\$1,250,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$220,425,719".  
Page 254, line 31, strike "\$219,175,719" and insert "\$220,425,719".

**Explanation:**

(This amendment provides additional funding for the new generation of medications used in the treatment of mentally ill individuals in the community. Funding would serve new and existing mentally ill consumers who can benefit from the new medications.)

---

Item 329 #24s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$500,000	\$500,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".  
Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

**Explanation:**

(This amendment provides funding for wraparound (support) services for substance abusing mothers. Funding also would provide targeted case management for children whose mothers are receiving substance abuse

treatment.)

---

Item 329 #28s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$1,000,000	\$1,000,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$220,175,719".

**Explanation:**

(This amendment adds funds for the family support and preservation program, which provides services and financial support for families caring for mentally retarded persons at home. The program is currently funded at \$1.4 million per year.)

---

Item 329 #29s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Grants To Localities	\$500,000	\$500,000	GF

**Language:**

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

Page 254, line 31, strike "\$219,175,719" and insert "\$219,675,719".

**Explanation:**

(This amendment provides additional funds to community services boards for treatment of mentally ill persons in adult care residences.)

---

Item 351 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Northern Virginia Training Center	\$100,000	\$100,000	GF

**Language:**

Page 261, line 34, strike "\$19,105,069" and insert "\$19,205,069".

Page 261, line 34, strike "\$19,119,548" and insert "\$19,219,548".

**Explanation:**

(This amendment adds funds for the Community Support Center at the Northern Virginia Training Center. The center provides behavioral and health care services to mentally retarded persons in the community.)

---

Item 352 #1s

**Health And Human Resources**

Piedmont Geriatric Hospital

Language

**Language:**

Page 262, after line 16 insert:

"Piedmont Geriatric Hospital shall not be closed. Any plan to reduce appropriations or the capacity for Piedmont Geriatric Hospital shall be submitted to the General Assembly for approval."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 374 #1s

**Health And Human Resources**

Department Of Rehabilitative  
Services

**FY 00-01**

\$500,000

**FY 01-02**

\$500,000 GF

**Language:**

Page 267, line 33, strike "\$78,181,467" and insert "\$78,681,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,697,448".

**Explanation:**

(This amendment provides funding to expand long-term employment support services for persons with severe disabilities. The funds will be allocated based on recommendations from an established Steering Committee. These funds cannot be used to supplant current funds currently used for this same purpose.)

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Item 374 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rehabilitative Services	\$500,000	\$500,000	GF

**Language:**

Page 267, line 33, strike "\$78,181,467" and insert "\$78,681,467".

Page 267, line 33, strike "\$78,197,448" and insert "\$78,697,448".

**Explanation:**

(This amendment adds funds to expand services of the 15 Centers for Independent Living. The centers assist disabled persons in returning to community living and work.)

---

Item 380 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$1,000,000	\$1,000,000	NGF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$38,791,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,586,889".

Page 272, strike lines 11 through 25 and insert:

"The funds will be distributed to all local Community Action Agencies according to the Department of Social Services funding formula (75 percent based on low-income population, 20 percent based on number of jurisdictions served, and five percent based on square mileage served) adjusted to ensure that no agency receives less than 1.5 percent of any increase."

**Explanation:**

(This amendment adds funding from the federal TANF grant for all community action agencies and updates the method for allocation of funds to each agency.)

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Item 380 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Department Of Social Services                      \$400,000                      \$400,000      GF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$38,191,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$37,986,889".

Page 272, line 8, after "A." insert "1."

Page 272, after line 25, insert:

"2. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund shall be provided for expansion of community action services into the following previously unserved local jurisdictions: the City of Petersburg (to be served by the Richmond Community Action Program); the Counties of Nottoway, Lunenburg, and Charlotte (by the Central Piedmont Action Council); the County of Orange (by the Skyline Community Action Program); the County of Brunswick (by the Sussex-Surry-Greensville Improvement Association); and the County of Campbell (by the Lynchburg Community Action Group)."

**Explanation:**

(This amendment provides funds to expand community action agency services into seven previously unserved localities.)

---

Item 380 #4s

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 273, after line 3 insert:

"F. The Department of Social Services is hereby authorized to expend amounts provided for in Item 548 for grant payments and administrative costs of the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1 Code of Virginia."

**Explanation:**

(This amendment authorizes the Department of Social Services to make expenditures for the Family Caregivers Grant Program, enacted by the 1999 Session of the General Assembly, but not funded in the introduced House Bill/Senate Bill 29. A companion amendment is included in Item 548.)

Item 380 #8s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$500,000	\$500,000	NGF

**Language:**

Page 271, line 49, strike "\$37,791,926" and insert "\$38,291,926".

Page 271, line 49, strike "\$37,586,889" and insert "\$38,086,889".

Page 273, after line 3 insert:

"F. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the federal TANF grant shall be provided by the Department to support the expansion of services provided by food banks. The Department shall issue a Request for Proposals specifying that these funds shall only be used for the expansion of services and shall not to be used to supplant funds that support existing programs."

**Explanation:**

(This amendment provides funds from the federal TANF block grant for expansion of food bank services to low-income families.)

---

Item 380 #10s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$0	\$88,888	GF

**Language:**

Page 271, line 49, strike "\$37,586,889" and insert "\$37,675,777".

Page 272, line 56, after "1998." strike "Of the amount".

Page 272, strike line 57.

Page 273, strike lines 1 through 3.

**Explanation:**

(This amendment restores funding and strikes language that would have imposed a penalty on localities for food stamp errors. A study of food stamp processing errors is currently underway.)

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Item 381 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Department Of Social Services                      \$8,700,000                      \$7,900,000      NGF

**Language:**

Page 273, line 4, strike "\$134,746,940" and insert "\$143,446,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$139,500,556".

Page 273, after line 58, insert:

"D. As a condition of this appropriation, effective July 1, 2000, the Department of Social Services shall provide a 10 percent increase in Temporary Assistance for Needy Families benefits."

**Explanation:**

(This amendment provides federal TANF funds for a 10 percent cost-of-living increase in welfare payments, last increased in 1985. A typical payment for a parent with two children would be increased from \$291 to \$320 per month.)

---

Item 381 #2s

**Health And Human Resources**                      **FY 00-01**                      **FY 01-02**  
Department Of Social Services                      \$5,000,000                      \$5,000,000      NGF

**Language:**

Page 273, line 4, strike "\$134,746,940" and insert "\$139,746,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$136,600,556".

Page 273, after line 58 insert:

"D. Out of this appropriation shall be provided \$5,000,000 the first year and \$5,000,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant to local departments of social services to develop a grant program for use in the provision of services to enable a family to remain intact while moving to self-sufficiency. The grant program shall be based on criteria that will assure state-wideness in the grant approval. The process shall be responsive to applications for programs and activities that are (1) collaborative in helping families to avoid entrance into the TANF program, and (2) assist in developing intervention that permit a community to work with youth and families to encourage attendance in school, learning skills, and other child welfare activities."

**Explanation:**

(This amendment provides funds from the federal TANF grant for a program

designed to assist families before they require welfare and to assist others in transitioning off welfare. A companion amendment in Item 385 deletes funds for regional employment collaboratives to be used instead for the purposes in this Item.)

---

Item 381 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	(\$500,000)	(\$500,000)	GF

**Language:**

Page 273, line 4, strike "\$134,746,940" and insert "\$134,246,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$131,100,556".

**Explanation:**

(This amendment reduces appropriations for the General Relief program, based on a revised projection of utilization.)

---

Item 381 #6s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	(\$11,400,000)	(\$16,800,000)	NGF

**Language:**

Page 273, line 4, strike "\$134,746,940" and insert "\$123,346,940".

Page 273, line 4, strike "\$131,600,556" and insert "\$114,800,556".

**Explanation:**

(This amendment reduces the appropriation of federal TANF funds for welfare payments, based on a revised forecast of utilization.)

---

Item 382 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$100,000	\$100,000	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,184,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,019,871".

**Explanation:**

(This amendment provides funds for Virginia One to One, a mentoring program for at-risk youth.)

---

Item 382 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$375,000	\$375,000	GF
	\$1,500,000	\$1,500,000	NGF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$73,959,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$61,794,871".

Page 274, after line 27 insert:

"3. Out of the amount for Financial Assistance for Child and Youth Services, \$375,000 from the general fund and \$1,500,000 from the federal TANF grant the first year and \$375,000 from the general fund and \$1,500,000 from the federal TANF grant the second year shall be provided as grants to local domestic violence programs for 24-hour hotlines, emergency shelter, and emergency transportation services."

**Explanation:**

(This amendment adds funds for domestic violence prevention and intervention.)

---

Item 382 #4s

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 275, after line 50 insert:

"I. The Department of Social Services shall continue to allocate funds from this Item, at no less than fiscal year 2000 levels, to the existing Healthy Families sites and the statewide office of Prevent Child Abuse Virginia for providing the coordination, technical support, quality assurance, training, and evaluation of the

Healthy Families Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 382 #5s

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 275, after line 50 insert:

"I. It is the intent of the General Assembly that the Commissioner of the Department of Social Services shall allow local social services boards to obtain matching federal funds for all children participating in Healthy Family sites who are eligible for Title IV-E coverage. Appropriations from the general fund in this Item for Healthy Families may be used to qualify for matching federal funds."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 382 #6s

**Health And Human Resources**

Department Of Social Services

**FY 00-01**

(\$500,000)

\$1,000,000

**FY 01-02**

(\$500,000)

\$1,000,000

GF

NGF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,584,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,419,871".

Page 275, after line 50 insert:

"I. The Department of Social Services shall allocate \$1,000,000 the first year and \$1,000,000 the second year from the federal Temporary Assistance to Needy Families (TANF) grant for services to children participating in Healthy Families who may qualify for TANF."

**Explanation:**

(This amendment adds federal TANF funds for at-risk youth and families served through the Healthy Families program.)

Item 382 #7s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$50,000	\$50,000	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,134,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$59,969,871".

**Explanation:**

(This amendment provides funds for a pilot program of differential response in child protective services cases. The pilot would use the least intrusive investigations as possible, while providing services to children and their families.)

---

Item 382 #9s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$206,394	\$0	GF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,290,525".

**Explanation:**

(This amendment adds funds for more staff in local departments of social services, to provide appropriate and more timely processing of foster care and adoptions in response to rising caseloads.)

---

Item 382 #10s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$100,000	\$100,000	NGF

**Language:**

Page 274, line 1, strike "\$72,084,131" and insert "\$72,184,131".

Page 274, line 1, strike "\$59,919,871" and insert "\$60,019,871".

**Explanation:**



(This amendment provides additional funds from the federal TANF grant for child advocacy centers.)

---

Item 384 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$2,952,000	\$2,952,000	GF

**Language:**

Page 276, line 49, strike "\$20,025,024" and insert "\$22,977,024".

Page 276, line 49, strike "\$20,025,024" and insert "\$22,977,024".

Page 277, line 5, strike the first "\$785" and insert "\$815" and strike the second "\$785" and insert "\$815".

**Explanation:**

(This amendment provides funds to increase auxiliary grant payments in adult care residences from \$785 per month to \$815 per month.)

---

Item 385 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$200,000	\$200,000	NGF

**Language:**

Page 277, line 32, strike "\$70,028,684" and insert "\$70,228,684".

Page 277, line 32, strike "\$68,993,684" and insert "\$69,193,684".

Page 279, after line 35 insert:

"I.1. Out of this appropriation shall be provided \$200,000 the first year and \$200,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for post-secondary education of TANF recipients or a TANF-eligible family member. This program is for individuals who qualify for admission, and the program would increase their self-sufficiency and self-sustainability. A pilot program shall be developed at St. Paul's College. At no time shall the program have more than 25 individuals enrolled.

2. Notwithstanding the provisions of subsections 2.a. and 2.d. of Item 390, if a local department of social services determines that a VIEW participant is in need of job skills, including post-secondary education, and would benefit, it may, with the participant's consent, exempt the participant from job search requirements and

place the participant in a post-secondary education program, targeted to skills required for particular employment opportunities in the locality. Eligible participants include those with problems related to obtaining and retaining employment, but meet the necessary post-secondary entrance requirements. The post-secondary education program shall be for a minimum of 12 credit hours per week. Prior to placing the VIEW participant in the post-secondary educational program, the local department of social services shall have a memorandum of understanding with one or more employers who agree to hire VIEW participants who successfully complete such programs, if upon completion of such education program, a VIEW participant is qualified and the employer has an opening. The VIEW participant may continue in the post-secondary education program, for as long as the local department of social services determines the participant is progressing satisfactorily and to the extent participation in such program would not subject the state to a financial penalty for noncompliance with the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) as amended."

**Explanation:**

(This amendment provides funds and authorizing language to enable welfare recipients to receive college level training through a pilot program at St. Paul's College.)

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Item 385 #5s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	(\$5,000,000)	(\$5,000,000)	NGF

**Language:**

Page 277, line 32, strike "\$70,028,684" and insert "\$65,028,684".  
 Page 277, line 32, strike "\$68,993,684" and insert "\$63,993,684".

**Explanation:**

(This amendment deletes funds from the federal TANF grant for regional employment collaboratives. The funds are redirected to Item 381 for programs designed to assist families before they require welfare and to assist others in transitioning off welfare.)

---

Item 385 #6s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	(\$375,000)	(\$375,000)	GF
	\$50,000	\$50,000	NGF

**Language:**

Page 277, line 32, strike "\$70,028,684" and insert "\$69,703,684".

Page 277, line 32, strike "\$68,993,684" and insert "\$68,668,684".

**Explanation:**

(This amendment eliminates general fund appropriations for the Targeted Jobs Grant Program, which provides grants to employers for hiring welfare recipients. A small amount of federal TANF funds are allocated for this purpose. So far, the program has not been used.)

---

Item 387 #2s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$26,500,000	\$26,500,000	NGF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$228,835,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$228,835,998".

**Explanation:**

(This amendment allocates federal TANF funds to assist low-income families in meeting child care costs. This amendment adds \$16.5 million each year to the \$10.0 million each year intended but not appropriated in the introduced budget.)

---

Item 387 #3s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Social Services	\$375,000	\$375,000	GF

**Language:**

Page 280, line 33, strike "\$202,335,998" and insert "\$202,710,998".

Page 280, line 33, strike "\$202,335,998" and insert "\$202,710,998".

**Explanation:**

(This amendment adds funds for chore and companion services for elderly persons, provided through local departments of social services.)

---

Item 388 #4s

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 283, after line 24, insert:

"D. The Department of Social Services shall develop protocols for its licensing staff to obtain and utilize information from residents of adult care residences and their family members as part of its process for renewing adult care residence licenses. The Department shall promulgate the necessary regulations to implement this requirement."

**Explanation:**

(This amendment requires the Department of Social Services (DSS) to develop protocols for its licensing staff to seek input from ACR residents and their families. While DSS staff informally interview family members who may be visiting a resident, there are no written protocols or requirement that DSS staff do so.)

---

Item 389 #1s

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 283, strike lines 25 through 50.

**Explanation:**

(This amendment strikes language in the introduced budget that would require localities to pay for errors in overpayment of public assistance benefits. Currently, localities are charged for agency-caused errors. The language in the introduced budget would require localities to repay the cost of client-caused errors, currently the responsibility of federal and state governments.)

**Health And Human Resources**

Department Of Social Services

Language

**Language:**

Page 284, line 12, strike "\$68,120,545" and insert "\$72,320,545".

Page 284, line 12, strike "\$51,043,799" and insert "\$40,943,799".

Page 284, line 13, strike "\$33,421,583" and insert "\$21,421,583".

Page 284, line 29, after "shall", strike "address the following needs for new", and insert "allocate federal funds from the federal TANF grant to the following services in the specified amounts:"

Page 284, strike lines 30 through 61 and insert:

"Subsidized Fee-System Child Day Care (\$26,500,000 per year)

Offset for Federal Social Services Block Grant Cuts (\$13,000,000 per year)

Grants for the Hard-to-Serve (\$10,000,000 per year)

"Opportunity Knocks" Youth Jobs (\$500,000 per year)

Economic Improvement Program (\$200,000 per year)

Personal Computers and Net Access Pilot Project (\$500,000 the first year)

TANF 10% Cost of Living Increase (estimated at \$8,700,000 the first year and \$7,900,000 the second year)

Continuum of Housing Services (\$6,000,000 per year)

Pre- and Post-TANF Services (\$5,000,000 per year)

Domestic Violence Services (\$1,500,000 per year)

Community Action Agencies (\$1,000,000 per year)

Healthy Families Program (\$1,000,000 per year)

CHIP Comprehensive Health Investment Project (\$500,000 per year)

Food Banks (\$500,000 per year)

St. Paul's College Pilot Project (\$200,000 per year)

Child Advocacy Centers (\$100,000 per year)

Targeted Jobs Grants (\$50,000 per year)."

Page 285, strike lines 1 through 6.

Page 285, line 7 following "d." strike "in addition the" and insert "The".

**Explanation:**

(This amendment revises the allocation of federal TANF funds proposed in the introduced budget and updates the projected year-end balances in the grant.)

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**Natural Resources**

Secretary Of Natural Resources

Language

**Language:**

Page 290, line 22, after "strategies.", insert:

"In addition, the Secretary shall include information on the status of all of Virginia's commitments to the Chesapeake Bay Agreements."

**Explanation:**

(This amendment complements existing language requiring the Secretary of Natural Resources to report on the progress made in reducing nutrients in the Chesapeake Bay and its tributaries by including a status report on all state commitments made under the several Chesapeake Bay Agreements.)

**Natural Resources**

Chippokes Plantation Farm  
Foundation

**FY 00-01**

\$300,000  
2.00

**FY 01-02**

\$300,000 GF  
2.00 FTE

**Language:**

Page 291, line 7, strike "\$79,000" and insert "\$379,000".

Page 291, line 7, strike "\$79,000" and insert "\$379,000".

**Explanation:**

(This amendment provides \$600,000 to support five part-time positions and two full-time positions. The positions are to operate the museum at Chippokes; inventory the museum's collections; improve administration; develop a site plan for the Foundation's planned expansion; and hire a development director.)

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 00-01**

\$1,050,000

**FY 01-02**

\$50,000 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$33,358,559".  
Page 291, line 22, strike "\$18,170,156" and insert "\$18,220,156".

**Explanation:**

(This amendment provides \$1.1 million -- \$50,000 each year for the small repair dam fund and \$1.0 million to capitalize the major dam repair fund created under SB 668.)

---

Item 409 #8s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$60,000	\$0	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,368,559".  
Page 293, after line 22, insert:

"F. The Department shall transfer \$60,000 from the general fund in the first year to the fiscal agent of the Rappahannock River Basin Commission, pursuant to § 62.1-69.33 of the *Code*. The funds shall be matched by nonstate sources. The Commission shall report to the Secretary of Natural Resources and to the Chairmen of the Senate Finance and House Appropriations Committees on the Commission's activities and accomplishments by November 4 of each year."

**Explanation:**

(This amendment provides \$60,000 for the Rappahannock River Basin Commission to address issues of common and regional interest. The funds are matched by the participating localities and planning district commissions.)

---

Item 409 #9s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$1,000,000	\$1,000,000	GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$33,308,559".  
Page 291, line 22, strike "\$18,170,156" and insert "\$19,170,156".

Page 293, after line 22, insert:

"F. The funds provided in this Item for the Soil and Water Conservation Districts shall be distributed to the greatest extent possible to the districts in accordance with program, financial and resource allocation policies established by the Soil and Water Conservation Board."

**Explanation:**

(This amendment provides \$2.0 million to support the general operating costs of soil and water conservation districts (SWCD); continue staffing support for water quality positions in the Shenandoah/Potomac watershed; hire new water quality positions for the lower tributaries of the Chesapeake Bay and the coastal rivers; and employ water quality positions for the Southern Rivers watershed. Budget language directs that distribution of funds for the SWCDs be in accordance with the policies of the Soil and Water Conservation Board.)

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Item 409 #11s

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 00-01**  
\$2,000,000

**FY 01-02**  
\$0 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$34,308,559".

Page 292, line 6, strike "\$14,039,170" and insert "\$16,039,170".

Page 293, after line 12, insert:

"8. Included in this Item is \$2,000,000 the first year from the general fund to be deposited to the Virginia Water Quality Improvement Fund to reduce nonpoint source pollution through voluntary and cooperative incentive-based programs. To the extent such funds are allocated to Soil and Water Conservation Districts, the allocations shall reflect the policies and objectives set by the Soil and Water Conservation Board."

**Explanation:**

(This amendment provides \$2.0 million to support statewide efforts to curb nonpoint source pollution through a voluntary incentive-based approach. Under this program, the costs for conservation measures are shared between the state and the individual landowner.)

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Item 409 #14s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Conservation And Recreation	\$300,000	\$0 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,608,559".

Page 293, after line 22, insert:

"F. Out of the amounts for this Item, \$300,000 the first year from the general fund, to be matched equally by the City of Norfolk, shall be transferred to the City to continue construction of a system of off-shore breakwaters to provide long-term public beach and property development protection."

**Explanation:**

(This amendment provides \$300,000 of general fund support for a permanent solution to address severe erosion problems at East Ocean View in Norfolk.)

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Item 409 #15s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Conservation And Recreation	\$75,000	\$0 GF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$32,383,559".

Page 293, line 20, strike "\$100,000" and insert "\$175,000".

Page 293, line 22, after "city.", insert "The City shall match the state funds on a dollar-for-dollar basis."

**Explanation:**

(This amendment provides an additional \$75,000 for Norfolk to dredge a channel for boat access in Pretty Lake, a tidal inlet in the northern part of the city.)

---

Item 409 #16s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Conservation And Recreation	\$1,836,960	\$1,636,960 GF

## Recreation

### **Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$34,145,519".

Page 291, line 22, strike "\$18,170,156" and insert "\$19,807,116".

Page 292, line 10, strike "Of this amount,".

Page 292, strike lines 11 through 13.

Page 292, strike lines 26 through 58.

Page 293, strike lines 1 through 12.

### **Explanation:**

(This amendment provides \$3.5 million of general fund support to DCR for several water quality programs. The amendment permits the agency to absorb costs that SB 30, as introduced, proposes to be borne by the Water Quality Improvement Fund. The amendment substitutes general fund dollars for Water Quality Improvement Funds in these areas: \$1.2 million and 8 positions for the Total Maximum Daily Load (TMDLs) planning program; \$1.05 million and 9 positions for administrative and technical support; \$800,000 and 6 positions for the Poultry Litter Control Program; \$182,510 and 2 positions to manage the Conservation Reserve Enhancement Program; and \$200,000 for conservation engineering services.)

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Item 409 #17s

## **Natural Resources**

Department Of Conservation And  
Recreation

Language

### **Language:**

Page 293, after line 22, insert:

"F. The Director shall ensure that fifty percent of the nonpoint source pollution grants authorized under the Water Quality Improvement Act shall be distributed to areas of the Commonwealth not covered by the tributary plans."

### **Explanation:**

(This amendment continues current policy requiring half of the moneys for nonpoint source grants go to areas in Virginia outside of the Chesapeake Bay watershed.)

---

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 293, after line 22, insert:

"F. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 4 of each year on actions taken to manage the State's Natural Area Preserve System. In addition to program costs and other management information, the Department shall include data on new lands and sites brought into the system, efforts to educate Virginians about the importance of the system, research findings, and future plans."

**Explanation:**

(This amendment directs the Department of Conservation and Recreation to report annually on the State's Natural Area Preserve System.)

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 00-01**  
(\$4,039,170)  
\$1,000,000

**FY 01-02**  
\$0 GF  
\$0 NGF

**Language:**

Page 291, line 22, strike "\$32,308,559" and insert "\$29,269,389".

Page 292, line 6, strike "\$14,039,170" and insert "\$10,000,000".

Page 292, line 10, after "Virginia.", insert "In addition, the Fund shall include \$1,000,000 of earned interest. It is the intent of the General Assembly that all funds deposited to the Water Quality Improvement Fund as required by §10.1-2128, Code of Virginia, shall be used solely for the purposes established by the Water Quality Improvement Act of 1997 (§10.1-2117 et seq., Code of Virginia). The Fund shall not be used for agency operating expenses or for purposes of replacing or otherwise reducing any general, nongeneral, or special funds allocated or appropriated to any state agency."

Page 292, line 10, strike "Of this amount,".

Page 292, strike lines 11 through 13.

Page 292, strike lines 26 through 58.

Page 293, strike lines 1 through 12.

**Explanation:**

(This amendment adjusts the deposit to the Water Quality Improvement Fund based on an error in the original calculation. This amendment appropriates interest earned on the fund, which is estimated at \$1,000,000. This amendment removes language that provided for Water Quality Improvement Funds to be used for activities that are not authorized by law and restates the intent of the General Assembly as to the use of the Water Quality Improvement Fund, as established in the Virginia Water Quality Improvement Act of 1997.)

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Item 410 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$6,200,000	\$6,200,000	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$32,927,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$28,602,998".

Page 295, after line 20, insert:

"L.1. This Item includes \$6,200,000 the first year and \$6,200,000 the second year from the general fund to carry out the purposes of Chapter 900, 1999 Session. These funds shall be deposited in the Virginia Land Conservation Fund pursuant to § 10.1-1020, *Code of Virginia* .

2. Of the amounts deposited to the Fund in the first year, \$3,000,000 shall be transferred to the Department of Game and Inland Fisheries to acquire property in Wythe County known as the "Big Survey." Of the \$3,000,000 to be transferred, the Department of Game and Inland Fisheries shall repay the Virginia Land Conservation Fund a sum of \$1,000,000 before June 30, 2002.

3. The Departments of Conservation and Recreation; Agriculture and Consumer Services; and Business Assistance shall jointly study and report to the Chairmen of the Senate Committees on Finance and Agriculture, Conservation and Natural Resources and to the Chairmen of the House Committees on Appropriations and Agriculture prior to the convening of the 2001 Session about a Virginia Agriculture Vitality Program. The study shall include, but not be limited to, the means by which moneys appropriated to the Virginia Land Conservation Fund can

be used to develop programs to purchase development rights, secure agricultural conservation easements, provide small business advice and services, address the financial needs of retiring farmers and those persons desiring to farm, and provide strategic planning for future protection of Virginia farmland. To that end, the agencies shall seek the input of soil and water conservation districts, the Virginia Farm Bureau, the American Farmland Trust, local governments, and the Cooperative Extension at Virginia Tech and Virginia State University."

**Explanation:**

(This amendment provides \$12.4 million of general fund support to preserve Virginia's agricultural lands, forests, natural areas, and historic sites through conservation easements and other mechanisms. Budget language transfers \$3.0 million the first year to the Game Department to purchase a 9,000 acre wildlife management area in Wythe County. The Department will repay \$1.0 million to the Virginia Land Conservation Fund. Language also requires several state agencies to study how the Fund can be used to preserve Virginia agriculture.)

Item 410 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Conservation And Recreation	\$750,000	\$0 GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$27,477,998".

Page 293, after line 50, insert:

"3. Out of the amount for Financial Assistance for Recreational Development shall be paid \$750,000 the first year from the general fund to continue capital improvements at the Breaks Interstate Park. This appropriation is contingent upon matching funds provided by the Commonwealth of Kentucky."

**Explanation:**

(This amendment provides \$750,000 to the Department of Conservation and Recreation to fund additional motel rooms at Breaks Interstate Park and to upgrade the park's sewage treatment facility. The appropriation must be matched by the Commonwealth of Kentucky.)

Item 410 #3s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$230,000	\$230,000	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$26,957,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$22,632,998".

Page 294, line 41, strike "\$400,000" and insert "\$630,000".

Page 294, line 42, strike "\$400,000" and insert "\$630,000".

**Explanation:**

(This amendment provides \$460,000 of additional general fund dollars to support the operating costs of the Virginia Outdoors Foundation.)

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Item 410 #8s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$1,000,000	\$1,000,000	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$27,727,998".

Page 293, line 23, strike "\$22,402,998" and insert "\$23,402,998".

**Explanation:**

(This amendment provides \$1.0 million each year for the state park system's operations and maintenance. The amendment responds to the recommendations of the Commission on the Future of the Environment.)

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Item 410 #10s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Conservation And Recreation	\$200,000	\$0	GF

**Language:**

Page 293, line 23, strike "\$26,727,998" and insert "\$26,927,998".

Page 295, after line 20, insert:

"L. This Item includes \$200,000 the first year from the general fund for the Department to contract for an environmental impact statement on a proposed Horse Trail."

**Explanation:**

(This amendment responds to the findings of HJR 525 (1999 Session), and provides \$200,000 for an environmental impact statement for a Horse Trail from Hot Springs to Douthat State Park to Lexington.)

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Item 410 #16s

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 294, line 52, strike "J." and insert "J.1."

Page 295, after line 14, insert:

"2. The Chairman of the Virginia Land Conservation Foundation or his designee shall provide a report by December 15, each year, to the Chairmen of the Senate Finance and House Appropriations Committees, including, but not limited to, implementation of the Foundation's strategic plan; projects under consideration for funding; and expenditures from, interest earned by, and financial obligations of the Virginia Land Conservation Fund."

**Explanation:**

(This amendment requires an annual report of the projects and financial status of the Virginia Land Conservation Foundation.)

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Item 411 #1s

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 295, after line 42, insert:

"Any unexpended balances remaining in the Department on June 30, 2001, directly related to the study authorized by Chapter 8 of the 1999 Session and

obligated by contract shall be reappropriated."

**Explanation:**

(This amendment provides authority to carry forward unexpended general fund dollars obligated by contract for the study to determine which watersheds in southeastern Virginia flow into the Chesapeake Bay watershed and which flow to the Chowan River watershed.)

---

Item 411 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$500,000	\$0	GF

**Language:**

Page 295, line 29, strike "\$12,720,884" and insert "\$13,220,884".

Page 295, after line 42, insert:

"Out of the amounts for this Item is \$500,000 the first year from the general fund to capitalize a matching fund the Department shall use to solicit nonstate financial support for the Comprehensive Environmental Data System (CEDS) 2000. The state funds shall be matched on at least a dollar-for-dollar basis from nonstate sources. The Department shall report to the Chairmen of the Senate Finance and House Appropriations Committees on the progress of this effort prior to the convening of the 2001 Session."

**Explanation:**

(This amendment provides \$500,000 for DEQ to update its major computer system. The funds are to be used to match nonstate funds.)

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Item 412 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$0	\$500,000	GF
	0.00	3.00	FTE

**Language:**

Page 295, line 43, strike "\$29,854,431" and insert "\$30,354,431".



**Explanation:**

(This amendment provides \$500,000 and three positions to develop and implement a statewide comprehensive nontidal wetlands management program. The amendment reflects the findings made by the Governor's Citizens Wetlands Advisory Committee and SB 648.)

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Item 413 #2s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Environmental  
Quality

\$1,200,000

\$0 GF

**Language:**

Page 296, line 14, strike "\$3,234,864" and insert "\$4,434,864".

**Explanation:**

(This amendment provides \$1.2 million of additional general fund support to develop a statewide water supply planning initiative and to sponsor water research. The amendment responds to recommendations made by the State Water Commission.

---

Item 415 #1s

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 298, after line 35, insert:

"9. The Director of the Department of Environmental Quality is authorized to make a grant from the Virginia Water Quality Improvement Fund, not to exceed \$2.0 million, for the construction of a permitted biological nutrient removal or other nutrient removal facility for private sewage treatment plants in the Potomac-Shenandoah Basin serving residential and commercial customers that previously received grant funds in an amount less than 50 percent of its eligible construction and equipment costs under the Cooperative Point Source Program."

**Explanation:**

(This amendment authorizes DEQ to provide a grant up to \$2.0 million from the Water Quality Improvement Fund to a private sewage treatment plant with a permitted biological nutrient removal capability in the Potomac-Shenandoah watershed. An eligible plant must have previously received a Cooperative Point Source Program grant in an amount less than 50 percent of allowed construction and equipment costs.)

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Item 415 #2s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$86,000	\$66,000	GF

**Language:**

- Page 296, line 47, strike "\$60,728,468" and insert "\$60,814,468".
- Page 296, line 47, strike "\$40,529,440" and insert "\$40,595,440".
- Page 298, line 37, strike "\$200,000" and insert "\$286,000".
- Page 298, line 38, before "from" insert "and \$66,000 the second year".

**Explanation:**

(This amendment provides \$152,000 of additional general fund support in 2000-2002 to match federal funds to study the feasibility of cleaning up the sediment in the Elizabeth River and restoring neighboring wetlands. The sediment of the Elizabeth River is more toxic than the sediment of any other water body in the Chesapeake Bay watershed.)

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Item 415 #10s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$9,100,000	\$1,600,000	GF
	-12.00	-12.00	FTE

**Language:**

- Page 296, line 47, strike "\$60,728,468" and insert "\$69,828,468".
- Page 296, line 47, strike "\$40,529,440" and insert "\$42,129,440".
- Page 297, line 23, strike "Of this amount,".
- Page 297, strike lines 24 through 26.

Page 297, strike lines 27 through 56.

Page 298, strike lines 1 through 35 and insert:

"2. Out of the amounts for Environmental Technical and Financial Assistance, \$7,600,000 the first year from the general fund shall be deposited to the Combined Sewer Overflow Matching Fund, as established under § 62.1-241.12 of the *Code*. From the Combined Sewer Overflow Matching Fund, the City of Richmond shall receive \$3,800,000 in the first year and the City of Lynchburg shall receive \$3,800,000 in the first year."

Page 298, after line 41, insert:

"D. The Departments of Environmental Quality and Conservation and Resources, under the guidance of the Secretary of Natural Resources, shall put together a task force of representatives from federal and local government agencies, soil and water conservation districts, agriculture, public wastewater treatment authorities, environmental organizations and other interested parties to develop options to address state and federal requirements for the total maximum daily load program. The task force shall examine the program's funding impacts and suggest means to pay for the program, develop alternative strategies for accomplishing the aims of the program, and propose a framework for affected stakeholders to determine responsibility for pollution reductions. The report shall be submitted to the Chairmen of the Senate Finance and House Appropriations Committees prior the convening of the 2001 Session."

**Explanation:**

(This amendment provides \$10.7 million of general fund support to DEQ. The amendment permits the agency to assume costs that SB 30, as introduced, proposes to be borne by the Water Quality Improvement Fund. The amendment includes: (1) \$7.6 million for the James River Combined Sewer Overflow Projects; \$600,000 and 3 positions for the Total Maximum Daily Loads (TMDL) planning program; \$1.2 million and 11 positions for the Poultry Litter Control Program; \$700,000 and 3 positions for the Tributary Strategies Program; and \$600,000 for fish tissue contaminant analysis/SB 179. Additional budget language requires a joint study on the TMDL program.)

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Item 415 #11s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	(\$9,700,000)	\$0	GF
	\$2,700,000	\$0	NGF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$53,728,468".

Page 297, line 19, strike "\$20,000,000" and insert "\$10,300,000".

Page 297, line 23, after "Virginia.", insert "In addition, the Fund shall include \$2,700,000 of earned interest."

Page 297, line 23, strike "Of this amount," and insert:

"It is the intent of the General Assembly that all funds deposited to the Water Quality Improvement Fund as required by §10.1-2128, Code of Virginia, shall be used solely for the purposes established by the Water Quality Improvement Act of 1997 (§10.1-2117 et seq., Code of Virginia). The Fund shall not be used for agency operating expenses or for purposes of replacing or otherwise reducing any general, nongeneral, or special funds allocated or appropriated to any state agency."

Page 297, strike lines 24 through 56.

Page 298, strike lines 1 through 35.

**Explanation:**

(This amendment adjusts the deposit to the Water Quality Improvement Fund based on an error in the original calculation. This amendment appropriates interest earned on the fund, which is estimated at \$2,700,000. This amendment removes language that provided for Water Quality Improvement Funds to be used for activities that are not authorized by law and restates the intent of the General Assembly as to the use of the Water Quality Improvement Fund, as established in the Virginia Water Quality Improvement Act of 1997. The amendment removes language that reserves funds from prior year deposits, which were authorized for the Blue Plains Wastewater Treatment Facility. These funds will now be available for awards.)

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Item 415 #11s

**Natural Resources**

Department Of Environmental  
Quality

Language

**Language:**

Page 298, after line 41, insert:

"D. As a condition of this appropriation, the State Water Control Board shall not approve the use of debt to match federal dollars for the Virginia Water Facilities

Revolving Fund without the prior expressed approval of the Governor and the General Assembly."

**Explanation:**

(This amendment prohibits the Board to use the proceeds from leveraged financing as state match to federal Clean Water moneys unless the Governor and the General Assembly first approve the action.)

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Item 415 #12s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Environmental Quality	\$200,000	\$200,000	GF

**Language:**

Page 296, line 47, strike "\$60,728,468" and insert "\$60,928,468".

Page 296, line 47, strike "\$40,529,440" and insert "\$40,729,440".

Page 298, after line 41, insert:

"D. The Department of Environmental Quality, as part of its regular water testing program, shall provide \$38,500 the first year and \$38,500 the second year from the general fund to the Smith Mountain Lake Volunteer Water Quality Monitoring Project, \$50,000 the first year and \$50,000 the second year from the general fund to the Alliance for the Chesapeake Bay, and \$25,000 the first year and \$25,000 the second year from the general fund to the Virginia Save Our Streams, a division of the Izaak Walton League."

**Explanation:**

(This amendment provides \$200,000 each year for citizen groups to monitor state waters. The undesignated amounts shall be used for the agency's competitive grant Volunteer Water Quality Monitoring Program. )

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Item 423 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Historic Resources	\$750,000	\$750,000	GF
	3.00	3.00	FTE

**Language:**

Page 301, line 13, strike "\$1,002,515" and insert "\$1,752,515".

Page 301, line 13, strike "\$1,002,995" and insert "\$1,752,995".

**Explanation:**

(This amendment provides \$1.5 million and three positions in response to an increased workload. Funding is also provided for the regional offices of the Department of Historic Resources and to continue the joint state-local Cost Share Program.)

---

Item 425 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Marine Resources Commission	\$90,000	\$90,000	GF

**Language:**

Page 302, line 39, strike "\$1,748,848" and insert "\$1,838,848".

Page 302, line 39, strike "\$1,748,467" and insert "\$1,838,467".

**Explanation:**

(This amendment provides \$180,000 to support the operations of the Marine Resources Commission.)

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Item 426 #1s

<b>Natural Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Marine Resources Commission	(\$160,000)	(\$160,000)	NGF

**Language:**

Page 303, line 5, strike "\$11,610,603" and insert "\$11,450,603".

Page 303, line 5, strike "\$11,480,417" and insert "\$11,320,417".

page 304, strike lines 4 through 9.

**Explanation:**

(This amendment deletes the \$320,000 of special funds proposed in SB 30, as introduced, for construction of artificial oyster reefs. The source of the special funds is the proceeds from the sale of "Friend of the Chesapeake" license tags. The Chesapeake Bay Restoration Fund Advisory Committee (§10.1-2116, *Code of Virginia*) is directed to advise the General Assembly and the Governor on spending projects for these funds. SB 30, as introduced, does not reflect the

**Public Safety**

Secretary Of Public Safety

Language

**Language:**

Page 306, line 26, insert:

"C.1. The Secretaries of Public Safety, Technology and Finance, or their designees, shall coordinate the development of a common data dictionary and data elements for all criminal justice computer systems and databases. Such information should allow for the common reporting and sharing of information with the intent of eliminating duplicate information input and re-creation of redundant information in individual agency systems and databases. This information should provide a minimum standard for sharing information between criminal justice computer systems and databases and serve as a basis for future systems development. The Secretaries should address the concerns in the Department of Criminal Justice Services' report "Recommendations for the Development of a Virginia Integrated Criminal Justice Information System" (1997). The Secretaries shall complete their work by June 30, 2001, and for any criminal justice system development contracts or requests for proposals, the Secretaries shall ensure any contracts include provisions that allow for the incorporation of these standards into the contracts.

2. The Secretaries shall assess the condition, capacity, and status of criminal justice computer systems and databases in use by local law enforcement, commonwealth's attorneys and courts; local and regional jails; and the Departments of State Police, Corrections, Juvenile Justice, and Criminal Justice Services. The Secretaries shall report on the financial effect that minimum standards for sharing information between criminal justice computers systems and databases would have on the cost of current and future system and database development. As part of this assessment, the Secretaries should recommend alternatives that could allow the affected agencies to exchange information in the most economic and efficient manner. The Secretaries shall provide their assessment by December 1, 2000, with a final report by November 10, 2001.

3. The Secretaries shall provide semi-annual progress reports to the State Crime

Commission. The State Crime Commission shall work with the Secretaries to develop recommendations and considerations for the funding of future criminal justice computer systems and databases. Upon request by the Commission, the Auditor of Public Accounts shall provide financial information and technical assistance and review or audit information as needed. The Commission shall issue an interim report by December 1, 2000 and a final report by December 1, 2001."

**Explanation:**

(This amendment directs the Secretaries of Public Safety, Technology and Finance to review criminal justice systems and databases and make recommendations for their development in a coordinated manner.)

Item 431 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Commonwealth's Attorneys'	\$113,778	\$96,248	GF
Services Council	1.00	1.00	FTE

**Language:**

Page 306, line 32, strike "\$525,732" and insert "\$639,510".  
 Page 306, line 32, strike "\$525,897" and insert "\$622,145".

**Explanation:**

(This amendment provides \$113,778 the first year, \$96,248 the second year, and one (1.0 FTE) position for information technology support.)

Item 433 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Alcoholic Beverage	(\$525,000)	(\$525,000)	NGF
Control	-6.00	-6.00	FTE

**Language:**

Page 307, line 25, strike "\$252,642,422" and insert "\$252,117,422".  
 Page 307, line 25, strike "\$252,517,794" and insert "\$251,992,794".

**Explanation:**

(This amendment reduces the appropriation for the Department of Alcoholic



Beverage Control by \$525,000 each year from Enterprise Funds and six (6.0 FTE) positions. A companion amendment to § 3-1.01 A.2.a provides for a corresponding increase in ABC transfers to the general fund totaling \$525,000 each year. A second companion amendment to the Department of Accounts in Item 269 increases ABC profits distribution to localities by two-thirds of this amount, or \$350,000 each year from the general fund.)

Item 436 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Correctional	\$150,000	\$200,000	GF
Education	5.00	5.00	FTE

**Language:**

Page 308, line 17, strike "\$46,607,786" and insert "\$46,757,786".

Page 308, line 17, strike "\$46,666,519" and insert "\$46,866,519".

**Explanation:**

(This amendment provides \$150,000 the first year and \$200,000 the second year from general funds, and five (5.0 FTE) positions for the educational programs required by the opening of the third housing unit at Culpeper Juvenile Correctional Center.)

Item 436 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Correctional	\$300,000	\$395,000	GF
Education	9.00	9.00	FTE

**Language:**

Page 308, line 17, strike "\$46,607,786" and insert "\$46,907,786".

Page 308, line 17, strike "\$46,666,519" and insert "\$47,061,519".

**Explanation:**

(This amendment provides \$300,000 the first year and \$395,000 the second year from general funds and nine (9.0 FTE) positions for the distance learning technology pilot project at Red Onion and Wallens Ridge Correctional Centers.)

Item 436 #4s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Correctional Education	\$168,500	\$155,000	GF

**Language:**

Page 308, line 17, strike "\$46,607,786" and insert "\$46,776,286".

Page 308, line 17, strike "\$46,666,519" and insert "\$46,821,519".

**Explanation:**

(This amendment provides \$168,500 the first year and \$155,000 the second year from the general fund for production of modular classrooms in the vocational program at St. Brides Correctional Center in Chesapeake.)

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Item 437 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Corrections, Central Activities	\$2,400,000	\$1,080,000	GF

**Language:**

Page 308, line 44, strike "\$33,168,995" and insert "\$35,568,995".

Page 308, line 44, strike "\$33,175,805" and insert "\$34,255,805".

**Explanation:**

(This amendment provides \$2,400,000 the first year and \$1,080,000 the second year from the general fund to expand the Department's computer network to an additional six facilities to accomodate telemedicine programs and other information technology requirements. The six facilities proposed to be included in the network are Brunswick, Deerfield, Dyllwin, Greensville, Marion, and Nottoway Correctional Centers.)

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Item 443 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Community Corrections	\$200,000 5.00	\$356,877 5.00	GF FTE

**Language:**

Page 310, line 22, strike "\$7,477,496" and insert "\$7,677,496".

Page 310, line 22, strike "\$7,480,810" and insert "\$7,837,687".

**Explanation:**

(This amendment provides \$200,000 the first year and \$356,877 the second year and five (5.0 FTE) positions from the general fund to establish a day reporting center for the 21st Probation and Parole District, serving the City of Fredericksburg and Stafford, Spotsylvania and King George Counties. A companion amendment to Item 64 in the Compensation Board provides for a corresponding reduction in jail per diems.)

---

Item 444 #1s

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 311, following line 37, insert:

"D. The amounts for Adult Probation and Parole Services includes \$500,000 the first year and \$500,000 the second year from the general fund for the Containment Model for Supervision of Sex Offenders. The Department of Corrections shall report annually to the Virginia State Crime Commission on the progress of this model program."

**Explanation:**

(This amendment restores language which was not included in the budget, as introduced.)

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Item 444 #3s

**Public Safety**

Division Of Community  
Corrections

	<b>FY 00-01</b>	<b>FY 01-02</b>	
	(\$2,539,000)	(\$2,967,250)	GF
	\$1,062,000	\$0	NGF

**Language:**

Page 311, line 12, strike "\$60,358,338" and insert "\$58,881,338".

Page 311, line 12, strike "\$64,607,361" and insert "\$61,640,111".

Page 311, line 33, strike "\$3,688,931" and insert "\$1,149,931".

Page 311, line 34, strike "\$7,616,235" and insert "\$4,648,985".

Page 311, line 35, after "fund", insert "and \$1,062,000 the first year from nongeneral funds".

**Explanation:**

(This amendment reduces the funding for substance abuse treatment in the Substance Abuse Reduction Effort (SABRE) program by \$2,539,000 the first year and \$2,967,250 the second year from the general fund. This amendment also provides \$1,062,000 the first year from nongeneral funds for this program. With these adjustments, the funds remaining in this Item provide (i) \$1,500,000 the first year and \$3,000,000 the second year for outpatient treatment, of which \$1,062,000 the first year is from nongeneral funds; (ii) \$477,000 the first year and \$967,250 the second year for residential transitional treatment; and (iii) \$234,931 the first year and \$681,735 the second year for drug relapse prevention pilot projects. The source of the nongeneral funds in the first year is Violent Offender Incarceration and Truth-in-Sentencing incentive grants.)

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Item 444 #4s

**Public Safety**

Division Of Community  
Corrections

**FY 00-01**  
((\$825,000)

**FY 01-02**  
((\$825,000) GF

**Language:**

Page 311, line 12, strike "\$60,358,338" and insert "\$59,533,338".

Page 311, line 12, strike "\$64,607,361" and insert "\$63,782,361".

**Explanation:**

(This amendment implements the recommendations of the workgroup established by Senate Joint Resolution 399 (1999). A companion amendment to the Department of Criminal Justice Services in Item 462 provides grants from nongeneral funds for drug court programs.)

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Item 448 #2s

**Public Safety**

**Language:**

Page 313, line 21, following "fully exhausted." insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following project:

Loudoun County Adult Detention Center."

**Explanation:**

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capital outlay projects. This exception is granted for the Loudoun County Adult Detention Center, in view of Loudoun County's need to expand its current jail capacity from 118 to 232 beds and the County's unsuccessful efforts to join in a regional partnership. The state reimbursement rate for local jail capital outlay projects is up to 25 percent of project costs, subject to approval of the Board of Corrections. Approval of this project by the Board of Corrections shall also be conditioned upon the prior approval by the Compensation Board of a facility staffing plan.)

---

Item 448 #5s

**Public Safety**

**Language:**

Page 313, line 31, insert:

"C. The Department of Corrections shall report on the number of out-of-compliance state responsible offenders held in local and regional jails. Included within this report shall be an analysis of the feasibility of transferring up to 173 state-responsible offenders who are currently out-of-compliance to the Peumansend Regional Jail, effective July 1, 2000. A report on this analysis shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees by July 14, 2000."

**Explanation:**

(This amendment directs the Department of Corrections to report on the feasibility of transferring to the Peumansend Regional Jail up to 173 state-responsible offenders who have remained in other jails for more than 60 days since receipt of the final and complete sentencing order from the sentencing court.)

---

Item 448 #6s

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 313, line 21, following "fully exhausted." insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following projects:

Pittsylvania County Jail  
Virginia Beach City Jail."

**Explanation:**

(This amendment provides exceptions to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capital outlay projects. These exceptions are granted for the Pittsylvania County Jail and the Virginia Beach City Jail, based on the fact that the average daily population of these facilities exceeded their rated capacity by more than 50 percent during fiscal year 1999. The state reimbursement rate for local jail capital outlay projects is up to 25 percent of project costs, subject to approval of the Board of Corrections. Approval of these projects by the Board of Corrections shall also be conditioned upon the prior approval by the Compensation Board of a facility staffing plan for each jail.)

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Item 448 #8s

**Public Safety**

Division Of Community  
Corrections

Language

**Language:**

Page 313, line 21, following "fully exhausted." insert:

"The Board of Corrections may grant an exception for the purposes as outlined in this paragraph (Item 448.A.5) for the following project:

Southwest Virginia Regional Jail."

**Explanation:**

(This amendment provides an exception to the moratorium on approval by the Board of Corrections of state reimbursement for local or regional jail capital outlay projects. This exception is granted for the proposed Southwest Virginia Regional Jail, in recognition that the Board of Supervisors of Buchanan, Lee, Russell, Washington, and Wise Counties have expressed their intent to develop a regional jail. This project would result in the closure of older facilities that cannot feasibly be improved to adhere to modern correctional standards, thereby resulting in a significant savings to the localities and the Commonwealth over time. The state reimbursement rate for regional jail capital outlay projects is up to 50 percent of project costs, subject to approval of the Board of Corrections. Approval of this project by the Board of Corrections shall also be conditioned upon the prior approval by the Compensation Board of a facility staffing plan.)

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Item 450 #2s

**Public Safety**

Division Of Institutions

**FY 00-01**

(\$2,500,000)

**FY 01-02**

(\$1,000,000) GF

**Language:**

Page 313, line 45, strike "\$211,845,201" and insert "\$209,345,201".

Page 313, line 45, strike "\$213,172,081" and insert "\$212,172,081".

Page 314, after line 21, insert:

"C. The Department shall reduce food inventory on hand to an average 30-day supply beginning July 1, 2000, and an average 14-day supply beginning July 1, 2001."

**Explanation:**

(This amendment requires the Department to reduce food inventory to an average 14-day supply, as recommended in recent management studies and audits. Current on-hand food inventory provides an approximately 60-days supply.)

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Item 452 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Institutions	\$18,000	\$18,000	NGF

**Language:**

Page 314, line 28, strike "\$398,743,285" and insert "\$398,761,285".

Page 314, line 28, strike "\$401,026,342" and insert "\$401,044,342".

Page 314, line 46, strike "42,000" and insert "60,000".

Page 314, line 47, strike "42,000" and insert "60,000".

**Explanation:**

(This amendment provides an additional \$18,000 each year from special funds for Prison Family Support Services, Inc. to expand the number of family visits to state correctional centers. This amendment increases the allocation from commissary fund balances from \$42,000 to \$60,000 each year.)

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Item 452 #2s

**Public Safety**

Division Of Institutions

Language

**Language:**

Page 316, line 31, insert:

"F. Out of the amounts for Adult Rehabilitation and Treatment Services, \$6,679,859 the first year and \$6,679,859 the second year is supported with revenues deposited into the general fund pursuant to the Department of Corrections' contract with MCI Telecommunications Corporation for telephone services for adult inmates."

**Explanation:**

(This amendment expresses legislative intent with respect to the use of revenues generated by the contract for inmate telephone services.)

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Item 452 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Division Of Institutions	(\$328,305)	(\$617,698)	GF



**Language:**

Page 314, line 28, strike "\$398,743,285" and insert "\$398,414,980".

Page 314, line 28, strike "\$401,026,342" and insert "\$400,408,644".

**Explanation:**

(This amendment eliminates \$328,305 the first year and \$617,698 the second year from the general fund for a proposed increase in the offender population at Lawrenceville Correctional Center in Brunswick County.)

Item 454 #2s

**Public Safety**

**FY 00-01**

**FY 01-02**

Division Of Institutions

(\$1,693,350)

\$0 GF

**Language:**

Page 316, line 39, strike "\$4,707,300" and insert "\$3,013,950".

Page 316, line 43, strike "4,707,300" and insert "3,013,950".

Page 317, strike lines 1-22 and insert:

"2000 Session of the General Assembly, of the following legislation:

1. Senate Bill 143, as engrossed, concerning criminal gang activities;
2. Senate Bill 153, as engrossed, concerning the Substance Abuse Reduction Effort (SABRE);
3. Senate Bill 168, as engrossed, concerning the Youthful Offender Program;
4. Senate Bill 176, as engrossed, concerning aggravated sexual battery and related offenses.

**Explanation:**

(This amendment adjusts the required deposit into the Corrections Special Reserve Fund consistent with legislation with offender population impact, as adopted by the Senate.)

Item 461 #3s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice

\$10,000

\$50,000 GF

Services

**Language:**

Page 321, line 21, strike "\$1,316,430" and insert "\$1,326,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,366,430".

Page 321, strike lines 28-39 and insert:

"A. Out of this appropriation, \$62,500 the first year and \$75,000 the second year from the general fund is authorized for the Alzheimer's Association Northern Virginia Chapter to support statewide coordination of the Safe Return Program.

B. Out of this appropriation, \$22,500 the first year and \$50,000 the second year from the general fund is authorized to oversee training of public safety personnel (including law enforcement, fire and rescue, 911 operators and hospital emergency room personnel) in managing persons with Alzheimer's disease or other memory related impairments. The Department will conduct a study to determine the best methods for providing protection of these individuals, including an examination of using Project Lifesaver effectively. The results of the study shall be reported to the Secretary of Public Safety no later than October 1, 2000."

**Explanation:**

(This amendment provides for the statewide coordination of the Safe Return Program by the Alzheimer's Association Northern Virginia Chapter and provides an additional \$10,000 the first year and \$50,000 the second year for training public safety personnel in dealing with people who have Alzheimer's and related disorders.)

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Item 461 #4s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$100,000	\$100,000	GF

**Language:**

Page 321, line 21, strike "\$1,316,430" and insert "\$1,416,430".

Page 321, line 21, strike "\$1,316,430" and insert "\$1,416,430".

**Explanation:**

(This amendment provides \$100,000 each year from the general fund for jail training. The budget, as introduced, included two (2.0 FTE) positions for this

purpose, but no funding.)

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Item 462 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$772,670	\$704,890	GF
Services	10.00	10.00	FTE

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$29,674,665".

Page 321, line 41, strike "\$28,901,995" and insert "\$29,606,885".

**Explanation:**

(This amendment provides \$772,670 the first year and \$704,890 the second year from the general fund and ten (10.0 FTE) positions for the Division of Forensic Science.)

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Item 462 #11s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$2,700,000	\$2,700,000	NGF
Services	2.00	2.00	FTE

**Language:**

Page 321, line 41, strike "\$28,901,995" and insert "\$31,601,995".

Page 321, line 41, strike "\$28,901,995" and insert "\$31,601,995".

Page 322, line 11, after "B.", insert "1."

Page 322, line 13, strike the first "\$533,000" and insert "\$2,700,000".

Page 322, line 13, strike the second \$533,000 and insert \$2,700,000".

Page 322, line 14, after "drug", strike "courts in the 7th" and insert "court programs statewide."

Page 322, strike lines 15 through 20, and insert:

"2. Out of these amounts, the Department is authorized to provide grants to localities that total not more than \$2,600,000 each year. Priority shall be given in the following order to:

a. Established drug court programs serving the Circuit Courts in Charlottesville, Fredericksburg, Newport News, Norfolk, Richmond and Roanoke, and the

Juvenile and Domestic Relations Courts in Fredericksburg and Richmond.

b. Matching funds to support new drug court programs that have received or are applying for federal funds, including programs serving Chesterfield County and the City of Virginia Beach.

c. All localities shall seek federal funding prior to receiving funding from the Department. In the event that federal funds are not available, the Department may consider requests for state funding for drug court program planning and implementation. Any such applicant must demonstrate adherence to a process consistent with federal planning guidelines.

3. The Department, with the assistance of the Office of the Executive Secretary of the Supreme Court, shall continue the study of structural, funding and service guidelines for Virginia's drug court programs as established by Senate Joint Resolution 399 (1999). This action represents the interim recommendations developed as a result of Senate Joint Resolution 399. The Department shall continue the collaborative workgroup established as a result of this Resolution. The Department shall provide a progress report to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2000 and a final report no later than October 1, 2001.

4. Out of these amounts, the Department is authorized to fund two positions to provide technical and administrative support for drug court programs.

5. The Department of Corrections, the Department of Juvenile Justice and the Office of the Executive Secretary of the Supreme Court shall provide any such assistance in the planning, development and implementation of drug court programs, as required."

**Explanation:**

(This amendment implements the recommendations of the workgroup established as a result of Senate Joint Resolution 399 (1999) and provides an interim financing mechanism for drug court programs.)

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Item 465 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice	\$1,000,000	\$2,000,000	GF

Services

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$65,512,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$65,065,521".

Page 323, line 29, strike "\$16,495,828" and insert "\$18,995,828".

Page 323, line 30, strike "16,495,828" and insert "\$20,995,828".

Page 323, line 45, after "Item 64." insert "Included within this appropriation is \$1,500,000 the first year and \$2,500,000 the second year from the general fund to provide substance abuse treatment services, in local community-based corrections programs, as part of the Governor's Substance Abuse Reduction Effort (SABRE) program.".

Page 325, strike lines 34 through 39.

**Explanation:**

(This amendment provides increased funding for programs established pursuant to the Community Corrections Act for Local Responsible Offenders (CCA) and the Pretrial Services Act (PSA). This amendment also recognizes the funding for local community corrections agencies proposed as part of the SABRE initiative as part of the total appropriation for the CCA and PSA.)

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Item 465 #4s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$150,000

\$300,000 GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,662,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,365,521".

Page 323, line 24, strike "675,000" and "675,000" and insert "825,000" and "975,000".

**Explanation:**

(This amendment provides \$150,000 the first year and \$300,000 the second year from the general fund to increase state support for the Court-Appointed Special Advocates (CASA) program.)

---

Item 465 #6s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$75,000	\$75,000	GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,587,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,140,521".

**Explanation:**

(This amendment provides \$75,000 each year from the general fund to replace a federal grant which is expiring for the Prince William County Community Information Education Coalition. These funds are intended to support the continuation and expansion of the Turn Off the Violence Clubs in Prince William County Schools.)

Item 465 #7s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	\$474,124	\$531,321	GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,987,070".

Page 322, line 35, strike "\$63,065,521" and insert "\$63,596,842".

**Explanation:**

(This amendment provides \$474,124 the first year and \$531,321 the second year from the general fund to replace federal substance abuse treatment grants which will expire on June 30, 2000. The intent of this amendment is to continue three substance abuse treatment programs in Hampton, Roanoke, and Region IV of the Department of Corrections. A fourth federal grant in Martinsville will not expire until June 30, 2001, so the replacement funds for that program are not included in this amendment.)

Item 465 #16s

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 325, line 39, following "(SABRE) program." insert:

"Out of these amounts, \$500,000 the first year and \$1,000,000 the second year shall be provided for treatment of substance-abusing offenders in local and regional jails."

**Explanation:**

(This amendment directs that a portion of funds included in the SABRE program for substance abuse treatment services at the local level be directed towards the treatment of substance-abusing offenders in local and regional jails.)

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Item 465 #17s

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 323, line 19, after "training academies." insert:

a. The Board of Criminal Justice Services, consistent with § 9-170.10 of the Code of Virginia and Section 6VAC-20-20-61 of the Administrative Code, shall not approve of nor shall provide funding for the establishment of any new criminal justice training academy from July 1, 2000 through June 30, 2002."

**Explanation:**

(This amendment establishes a moratorium on the approval by the Board of Criminal Justice Services of any new criminal justice training academies.)

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Item 465 #18s

**Public Safety**

Department Of Criminal Justice  
Services

Language

**Language:**

Page 325, line 40, insert:

"N. From such federal funds as are available, the Department shall provide grants of (i) up to \$44,200 each year to establish a regional Office on Youth serving the City of Winchester and the Counties of Clarke and Frederick; (ii) up to \$37,500 each year to establish an Office on Youth serving Madison County; (iii) up to \$35,000 each year to establish an Office on Youth serving the City of Poquoson; and (iv) up to \$35,000 each year to establish an Office on Youth serving Augusta County."

**Explanation:**

(This amendment allocates federal grants to establish Offices on Youth in the Winchester region, Madison County, the City of Poquoson, and Augusta County. The intended source of federal funds is Title V of the Juvenile Justice and Delinquency Prevention Act. It is anticipated that upon expiration of these federal grants, the Commonwealth will assume the cost of these grants with state funds.)

Item 465 #19s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	(\$1,000,000)	\$0	GF

**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$63,512,946".  
 Page 324, line 36, strike "2,400,000" and insert "1,400,000".

**Explanation:**

(This amendment reduces by \$1,000,000 the first year from the general fund the amounts provided to pay the local match for the federal Community Oriented Policing Services (COPS) program. No funds were included in the budget, as introduced, for the second year. With this reduction, \$1,450,000 remains in the budget for the first year, which is sufficient to cover local requests received to date.)

Item 465 #20s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Criminal Justice Services	(\$100,000)	(\$100,000)	GF



**Language:**

Page 322, line 35, strike "\$64,512,946" and insert "\$64,412,946".

Page 322, line 35, strike "\$63,065,521" and insert "\$62,965,521".

Page 325, strike lines 22-33.

**Explanation:**

(This amendment eliminates \$100,000 each year from the general fund which was proposed in the budget, as introduced, to establish a new program of grants to localities to develop youth gang prevention plans.)

Item 465 #21s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

\$0

\$2,000,000 GF

**Language:**

Page 322, line 35, strike "\$63,065,521" and insert "\$65,065,521".

**Explanation:**

(This amendment provides \$2,000,000 the second year from the general fund for grants to rural localities that are unable to support E-911 emergency telephone services. Requirements for the grant program are to be developed by the Board of Criminal Justice Services in cooperation with the Emergency Telecommunications Systems Board and Division within the Department of Technology Planning, created pursuant to Senate Bill 148 of 2000.)

Item 467 #1s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Criminal Justice  
Services

(\$7,049,960)

(\$7,713,105) GF

**Language:**

Page 325, line 46, strike "\$183,747,789" and insert "\$176,697,829".

Page 325, line 46, strike "\$196,426,387" and insert "\$188,713,282".

Page 325, line 53, strike "183,747,789" and " 196,426,387" and insert "176,697,829" and "188,713,782".

**Explanation:**

(This amendment adjusts the appropriation for state aid to localities with police departments to reflect a 6.6 percent increase in fiscal year 2001 and a 6.8 percent increase in fiscal year 2002. A companion amendment to Senate Bill 29 eliminates a proposed increase in this program in fiscal year 2000, above the increase provided in Chapter 935, Acts of Assembly 1999. With this amendment, the increases in HB 599 funding will be based on the original fiscal year 2000 appropriation as adopted by the 1999 General Assembly, thereby avoiding an increase in the caboose bill.)

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Item 469 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Emergency Services	\$118,750	\$0 GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$8,763,128".

**Explanation:**

(This amendment provides \$118,750 the first year from the general fund to match local and federal funds to acquire property in the Newmarket Creek and Salters Creek floodplain project.)

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Item 469 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Emergency Services	\$150,000	\$0 GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$8,794,378".

**Explanation:**

(This amendment provides \$150,000 the first year from the general fund for Southampton County to incorporate a new Emergency Operations Center into its current expansion project for the Sheriff's Office. The old center must be replaced because of the damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd.)

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Emergency Services	\$4,000,000	\$0	GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$12,644,378".

Page 326, after line 51, insert:

"C. Out of the amount for Disaster Operations shall be paid to the City of Franklin, \$4,000,000 from the general fund in the first year for disaster relief, for reconstruction of the Franklin City Hall and renovation of the Franklin Public Safety Building."

**Explanation:**

(This amendment provides \$4,000,000 the first year from the general fund for the City of Franklin for reconstruction of the Franklin City Hall and renovation of the Franklin Public Safety Building, because of the damage to these facilities due to the flooding of September 1999 in the wake of Hurricane Floyd.)

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Emergency Services	\$30,975	\$0	GF

**Language:**

Page 326, line 31, strike "\$8,644,378" and insert "\$8,675,353".

**Explanation:**

(This amendment provides \$30,975 the first year from the general fund to reimburse Isle of Wight County for damages resulting from the flooding of September 1999 in the wake of Hurricane Floyd. This is the amount of damages not reimbursed by the Federal Emergency Management Agency, the State Emergency Management Assistance Program, or the County's casualty insurance carrier.)

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
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Department Of Juvenile Justice	\$80,000	\$80,000	GF
	1.00	1.00	FTE

**Language:**

Page 327, line 35, strike "\$14,320,998" and insert "\$14,400,998".  
Page 327, line 35, strike "\$14,327,775" and insert "\$14,407,775".

**Explanation:**

(This amendment provides \$80,000 each year and one (1.0 FTE) position to enhance the review of proposed local and regional detention home capital outlay projects.)

Item 473 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$450,000	\$140,000	GF

**Language:**

Page 327, line 35, strike "\$14,320,998" and insert "\$14,770,998".  
Page 327, line 35, strike "\$14,327,775" and insert "\$14,467,775".

**Explanation:**

(This amendment provides \$450,000 the first year and \$140,000 the second year from the general fund to provide field access to network data systems within the agency.)

Item 475 #7s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	(\$35,000)	(\$35,000)	GF

**Language:**

Page 328, line 25, strike "\$2,018,732" and insert "\$1,983,732".  
Page 328, line 25, strike "\$2,018,732" and insert "\$1,983,732".

**Explanation:**

(This amendment eliminates \$35,000 each year from the general fund proposed

in the budget, as introduced, for an Office on Youth for Augusta County. A companion amendment to the Department of Criminal Justice Services in Item 465 #18-s directs that agency to make a federal grant available to establish this program .)

Item 476 #2s

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 329, strike lines 47-51.

**Explanation:**

(This amendment strikes language in the budget, as introduced, concerning the transfer of operating appropriations from community-based custody to juvenile correctional centers.)

Item 476 #3s

**Public Safety**

Department Of Juvenile Justice

**FY 00-01**

\$200,000

**FY 01-02**

\$400,000 GF

**Language:**

Page 328, line 33, strike "\$14,793,500" and insert "\$14,993,500".

Page 328, line 33, strike "\$14,794,387" and insert "\$15,194,387".

**Explanation:**

(This amendment provides \$200,000 the first year and \$400,000 the second year from the general fund to restructure the Camp Washington program in Isle of Wight County. The current contract expires December 31, 2000.)

Item 477 #3s

**Public Safety**

Department Of Juvenile Justice

**FY 00-01**

\$56,307

0.50

**FY 01-02**

\$56,307 GF

0.50 FTE

**Language:**

Page 329, line 52, strike "\$53,036,455" and insert "\$53,092,762".

Page 329, line 52, strike "\$56,567,482" and insert "\$56,623,789".

**Explanation:**

(This amendment provides \$56,307 each year and one-half of one (0.5 FTE) position to convert a half-time court psychologist to full-time status in the Loudoun County Juvenile and Domestic Relations District Court Services Unit.)

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Item 477 #6s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

(\$200,000)

(\$200,000) GF

**Language:**

Page 329, line 52, strike "\$53,036,455" and insert "\$52,836,455".

Page 329, line 52, strike "\$56,567,482" and insert "\$56,367,482".

Page 330, strike lines 7 through 23.

**Explanation:**

(This amendment implements the recommendation of the workgroup established by Senate Joint Resolution 399 (1999). A companion amendment to the Department of Criminal Justice Services in Item 462 provides nongeneral fund grants for drug court programs.)

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Item 477 #7s

**Public Safety**

**FY 00-01**

**FY 01-02**

Department Of Juvenile Justice

(\$1,150,000)

\$0 GF

**Language:**

Page 329, line 52, strike "\$53,036,455" and insert "\$51,886,455".

Page 330, line 33, strike "2,340,000" and insert "1,190,000".

**Explanation:**

(This amendment reduces the appropriation for juvenile substance abuse treatment under the SABRE program by \$1,150,000 the first year from the general fund to reflect the anticipated schedule for phasing-in this program. As adjusted,

this Item provides \$1,190,000 the first year and \$2,340,000 the second year for juvenile substance abuse treatment.)

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Item 479 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Juvenile Justice	\$1,303,665	\$0 GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$73,374,931".

Page 330, strike line 53

Page 331, strike lines 1-30

Page 330, line 53, insert

"A. No funds shall be committed for the state share of the cost of construction or enlargement of local or regional detention centers, group homes or related facilities, unless such commitment of funds shall be consistent with the state plan required under § 16.1-309.4, Code of Virginia. Such plans shall give consideration to the need to provide a range of alternatives to detention in order to minimize the need for construction. No request for state assistance shall be approved unless the Board shall have first approved a companion local or regional plan for a range of alternatives to detention.

B.1. No state funds shall be committed or approved by the Board of Juvenile Justice for the state share of the cost of construction, maintenance or operation of local or regional detention centers, group homes, or related facilities or programs, until the locality or localities have presented to the Board a comparative cost analysis of private compared to public sector financing, site-selecting design, construction, maintenance and operation of the proposed facilities or programs.

2. Each resolution adopted by the Board of Juvenile Justice approving reimbursement of the state share of the cost of construction, maintenance, or operation of local or regional detention centers, group homes, or related facilities or programs shall include a statement noting that such approval is subject to the availability of funds and approval by the General Assembly at its next regular session.

3. Prior to approving the reimbursement of the state share of the cost of construction, renovation, or enlargement of local or regional detention centers, the Department will assess and certify the regional needs for additional secure

detention beds.

C. Out of this appropriation shall be provided the state share of the cost of construction or renovation of the following juvenile residential care facilities, to be distributed as shown:

FY 2001	
Roanoke Detention Commission	\$4,300,202
Piedmont Detention Commission	\$1,118,600
Henrico Juvenile Detention Center	\$41,265
James River Regional Detention Commission	\$3,641,400
Rappahannock Detention Commission	\$4,193,178
Middle Peninsula/Merrimac Juvenile Detention Commission	\$32,635

D. The appropriation for Financial Assistance for Juvenile Confinement in Local Facilities includes \$28,995,177 the first year and \$29,506,010 the second year from the general fund for the implementation of the financial assistance provisions of the Juvenile Community Crime Control Act, §§ 16.1-309.2 through 16.1-309.10, Code of Virginia. Future changes to the appropriations shall be based on U.S. Census Bureau data on estimated changes in each locality's youth (age 10-17) population over the biennium.

E. The Department shall provide annual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of Juvenile Community Crime Control Act programs. The annual report shall address the requirements of § 16.1-309.3 of the Code of Virginia as well as identify the number of juveniles served, the average cost for residential and non-residential services, the number of employees and descriptions of the contracts entered into by localities pursuant to § 16.1-309.2 through § 16.1-309.10.

F. Subject to the conditions stated in this paragraph and with the prior written



approval of the Director of the Department of Planning and Budget, there is hereby reappropriated the unexpended balances remaining at the close of business on June 30, 2000, and June 30, 2001, in the Financial Assistance for Confinement in Local Facilities program. The reappropriations shall be applicable only for payments owing for physical plant projects for local detention which have been approved by the Governor and for which contracts are in effect June 30, 2000, and June 30, 2001, respectively.

G. The Department of Juvenile Justice shall develop a plan for the use of funds unexpended by localities at the close of the fiscal year. The plan shall be presented to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2000."

**Explanation:**

(This amendment provides \$1,303,665 the first year from the general fund for increased capital reimbursement for the Roanoke Detention Commission, the Piedmont Detention Commission, the James River Regional Detention Commission, and the Rappahannock Detention Commission. Capital reimbursement for projects completed on or after July 1, 2001 will be governed by the provisions of Senate Bill 196, as engrossed. This amendment also restores local detention home and Virginia Juvenile Community Crime Control Act (VJCCCA) language that was inadvertently replaced with language from another Item in the introduced budget.)

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Item 479 #4s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$150,000	\$150,000	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$72,221,266".  
 Page 330, line 44, strike "\$54,402,282" and insert "\$54,552,282".

**Explanation:**

(This amendment provides \$150,000 each year from the general fund to increase the level of state reimbursement to \$50 per day for local and regional juvenile detention facilities holding juveniles who are considered state responsible.)

Item 479 #12s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	(\$365,720)	\$0	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$71,705,546".

**Explanation:**

(This amendment reduces the appropriation for state reimbursement of the operating expenses of local and regional juvenile detention homes by \$365,720 the first year from the general fund. This amount was included in the budget, as introduced, for an expansion project at the Shenandoah Valley Juvenile Detention Home which will not be completed before November, 2001.)

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Item 479 #13s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$1,250,000	\$0	GF

**Language:**

Page 330, line 44, strike "\$72,071,266" and insert "\$73,321,266".

**Explanation:**

(This amendment provides \$1,250,000 the first year from the general fund to support a minimum level of 50 percent state reimbursement for the operating expenses of local and regional juvenile detention homes, as approved by the Board of Juvenile Justice.)

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Item 481 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$2,000,000	\$2,000,000	GF
	46.00	46.00	FTE

**Language:**

Page 332, line 4, strike "\$52,484,133" and insert "\$54,484,133".

Page 332, line 4, strike "\$52,596,585" and insert "\$54,596,585".

Page 332, strike lines 27-30, and insert:

"D. Included within this appropriation are funds for the phased opening of the third housing unit at Culpeper Juvenile Correctional Center. The Department of Juvenile Justice shall develop a plan for the classification and placement of juveniles committed to the state, including a utilization plan for the Department's juvenile correctional centers, private placement beds, intermediate sanction facilities, and related programs and facilities, including Camp Washington. The plan shall identify the resources required to accomplish the objectives as set forth in the plan. The plan shall be provided to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2000."

**Explanation:**

(This amendment provides \$2,000,000 each year from the general fund and 46.0 FTE positions to open the third housing unit at Culpeper Juvenile Correctional Center. This amendment also requires a plan for the classification and placement of juveniles committed to the state.)

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Item 481 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	(\$432,621)	(\$410,541)	GF
	\$432,621	\$410,541	NGF

**Language:**

**Explanation:**

(This amendment eliminates the need for \$432,621 the first year and \$410,541 the second year from the general fund by continuing a federal grant to support the sex offender treatment program at Culpeper Juvenile Correctional Center. The source of the federal grant is the Juvenile Accountability Incentive Block Grant.)

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Item 481 #3s

**Public Safety**

Department Of Juvenile Justice

Language

**Language:**

Page 332, strike lines 27-30.

**Explanation:**

(This amendment strikes language proposed in the budget, as introduced, concerning the transfer of funds from state juvenile correctional centers to private placement beds.)

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Item 481 #4s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$175,000	\$160,000	GF
	3.00	3.00	FTE

**Language:**

Page 332, line 4, strike "\$52,484,133" and insert "\$52,659,133".  
Page 332, line 4, strike "\$52,596,585" and insert "\$52,756,585".

**Explanation:**

(This amendment provides \$175,000 the first year and \$160,000 the second year from the general fund and three (3.0) FTE positions for three psychiatrists to enhance mental health treatment at state juvenile correctional centers.)

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Item 481 #5s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$524,427	\$1,461,860	GF

**Language:**

Page 332, line 4, strike "\$52,484,133" and insert "\$53,008,560".  
Page 332, line 4, strike "\$52,596,585" and insert "\$54,058,445".

**Explanation:**

(This amendment provides \$524,427 the first year and \$1,461,860 the second year from the general fund as an adjustment to the base budget for the agency. A companion amendment to Central Appropriations in Item 547 transfers these funds for this purpose.)

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Item 482 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	(\$193,776)	(\$19,500)	GF

**Language:**

Page 332, line 31, strike "\$193,776" and insert "\$0".  
Page 332, line 31, strike "\$19,500" and insert "\$0".  
Page 332, strike lines 35-40.

**Explanation:**

(This amendment adjusts the required deposit into the Corrections Special Reserve Fund consistent with legislation with juvenile offender population impact, as adopted by the Senate.)

Item 485 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Military Affairs	\$300,000	\$0	GF

**Language:**

Page 333, line 14, strike "\$1,000,000" and insert "\$1,300,000".

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund for National Guard Tuition Assistance.)

Item 491 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of State Police	\$600,000	\$150,000	GF
	4.00	4.00	FTE

**Language:**

Page 334, line 34, strike "\$31,037,034" and insert "\$31,637,034".  
Page 334, line 34, strike "\$26,057,350" and insert "\$26,207,350".

**Explanation:**

(This amendment provides \$600,000 the first year and \$150,000 the second

year from the general fund and four (4.0 FTE) positions for the anticipated fiscal impact of Senate Bill 603, as engrossed, which is expected to increase the demands on the agency for providing criminal background checks. Along with a companion amendment to Item 461 in Senate Bill 29, this amendment also provides for enhancement of the Automated Fingerprint Identification System.)

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Item 491 #2s

**Public Safety**

Department Of State Police

Language

**Language:**

Page 335, line 2, strike "5,000,000" and insert "6,750,000."

Page 335, line 57, insert:

"3. The Department of Information Technology shall submit an interim report on implementation of the statewide-shared land mobile radio system, including consideration of (1) organizational options for building, owning, and operating the radio system; (2) options for financing the system, including both public and private financing; and (3) options for allocating the cost of the system and charging back such costs to the agencies using the system. The interim report shall be submitted by July 14, 2000, to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees, with a final report, including recommendations, to be submitted by November 1, 2000. The Secretaries of Public Safety and Finance shall provide assistance, as needed, in completing these reports."

**Explanation:**

(This amendment directs the Department of Information Technology to report on alternatives for building, owning, operating, and financing the statewide-shared land mobile radio system.)

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Item 493 #2s

**Public Safety**

Department Of State Police

<b>FY 00-01</b>	<b>FY 01-02</b>	
(\$5,097,937)	(\$2,806,308)	GF
-48.00	-48.00	FTE

**Language:**

Page 336, line 10, strike "\$152,562,855" and insert "\$147,464,918".

Page 336, line 10, strike "\$150,239,453" and insert "\$147,433,145".

**Explanation:**

(This amendment reduces the appropriation for the proposed Department of State Police division for drug law enforcement and investigation by \$5,097,937 the first year and \$2,806,308 the second year and 48.0 FTE positions from the general fund. Accordingly, the adjusted appropriation for the proposed division is \$4,703,594 the first year and \$4,227,528 the second year from the general fund and 79.0 FTE positions. This provides for the first 30 troopers to enter the State Police Academy on October 1, 2000, and the next 30 troopers to enter the Academy on April 1, 2001. This new division is authorized in Senate Bill 45, as engrossed.)

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Item 493 #3s

**Public Safety**

Department Of State Police

**FY 00-01**

(\$586,800)

**FY 01-02**

(\$586,800) GF

**Language:**

Page 336, line 10, strike "\$152,562,855" and insert "\$151,976,055".

Page 336, line 10, strike "\$150,239,453" and insert "\$149,652,653".

**Explanation:**

(This amendment reduces the proposed appropriation for the lease-purchase of five helicopters by \$586,000 each year from the general fund, by extending the term of the proposed lease from seven to ten years.

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Item 493 #4s

**Public Safety**

Department Of State Police

**FY 00-01**

(\$100,000)

**FY 01-02**

\$0 GF

**Language:**

Page 336, line 10, strike "\$152,562,855" and insert "\$152,462,855".

**Explanation:**

(This amendment reduces the proposed appropriation for six new helicopter pilots for the Lynchburg Medevac program by \$100,000 the first year from the general fund, to reflect the anticipated employment date of October 1, 2000. The pilots would enter the Academy on that date for basic training. It is not expected that the new helicopters would be available prior to the date the pilots complete basic training.)

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Item 498 #1g

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Secretary Of Technology	\$250,000	\$0	GF

**Language:**

Page 338, line 3, strike "\$578,364" and insert "\$828,364".

Page 338, after line 6, insert "A."

page 338, after line 15, insert:

"B. Out of the amounts for General Managment and Direction, \$250,000 the first year from the general fund is provided to conduct a national technology conference in Williamsburg in the fall of 2000."

**Explanation:**

(This amendment provides funding for the Secretary of Technology to hold a national technology conference. The conference will benefit Virginia's economic development efforts and continue to show that the Commonwealth is the leader in technology.)

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Item 498 #2s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Secretary Of Technology	\$0	(\$35,648)	GF
	0.00	-1.00	FTE

**Language:**

Page 338, line 3, strike "\$579,080" and insert "\$543,432".

**Explanation:**



(This amendment eliminates proposed funding of \$35,648 and for one FTE position in the second year.)

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Item 499 #1s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Information	(\$633,344)	(\$313,673)	GF
Technology	\$633,344	\$313,673	NGF

**Language:**

page 338, line 35, strike "general fund" and insert "Internal Service Fund"

Page 338, line 38, following "services." strike the remainder of the line.

Page 338, strike lines 39 to 43.

**Explanation:**

(This amendment changes the fund source for the information technology procurement program from the general fund to non-general funds.)

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Item 501 #1s

**Technology**

Department Of Information  
Technology

Language

**Language:**

Page 339, after line 37, insert:

"C.1. The Department of Information Technology is authorized to locate the Relay Center for the Department for the Deaf and Hard of Hearing in Norton, Virginia. In developing a request for proposals for the Relay Center for the Department for the Deaf and Hard of Hearing, the Department shall include provision to require that (i) basic relay services shall be provided from the Center located in Norton, Virginia, (ii) employment levels be at a minimum of 104 full-time communications assistants, and (iii) the contract be renewable for up to five years.

2. The Department of Information Technology, in cooperation with the Department for the Deaf and Hard of Hearing, the State Corporation Commission, and House Appropriations and Senate Finance Committee staffs, shall conduct a study examining long-term funding options for Relay Center services in future

years which do not necessarily rely on the use of a toll. The Department of Information Technology shall submit a report on the results of the study to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2000."

**Explanation:**

(This amendment restores language in the introduced budget which had been deleted regarding the provision of relay services for the deaf and hard-of-hearing at the Norton Relay Center in Norton, Virginia. Language is added to require that basic relay services be provided from the Center. This would not necessarily include the provision of enhanced services required by Federal Communications Commission regulations such as speech-to-speech services or video relay services. Additional language is added to specify the date by which the DIT study would be reported.)

Item 502 #2s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	(\$3,500,000)	(\$5,200,000)	GF

**Language:**

Page 339, line 45, strike "\$7,171,015" and insert "\$3,671,015".  
 Page 339, line 45, strike "\$12,171,339" and insert "\$6,971,339".  
 Page 341, strike lines 8 through 28.

**Explanation:**

(This amendment transfers funds designated for "Infopowering the Commonwealth" -- an effort to increase access to the Internet at local libraries -- from the Department of Information Technology to the Library of Virginia. A companion amendment to Item 255 appropriates \$1.1 million the first year and \$2.7 million the second year to augment the current appropriation for Infopowering. The amendment also deletes funding for a proposed grant program for local Internet access.)

Item 502 #3s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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Department Of Technology (\$410,000) \$0 GF  
 Planning

**Language:**

Page 339, line 45, strike "\$7,171,015" and insert "\$6,761,015".  
 Page 340, strike lines 10 through 13.

**Explanation:**

(This amendment removes funding from the introduced budget for the creation of web-sites linked to the Standards of Learning and for content development for the Commonwealth of Knowledge website. These websites are currently managed within existing resources.)

Item 502 #4s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology	\$0	(\$1,134,744)	GF
Planning	0.00	-1.00	FTE

**Language:**

Page 339, line 45, strike "\$12,171,339" and insert "\$11,036,595".

**Explanation:**

(This amendment removes \$1.1 million and one position from the agency's budget. The funds were to establish and manage a technology internship program. The bill (SB 574) to create the program did not pass the Senate.)

Item 502 #5s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology	(\$896,162)	(\$765,787)	GF
Planning	-10.00	-10.00	FTE

**Language:**

Page 339, line 45, strike "\$7,171,015" and insert "\$6,274,853".  
 Page 339, line 45, strike "\$12,171,339" and insert "\$11,405,552".

**Explanation:**

(This amendment eliminates new funding of \$896,162 and 10 FTE positions the first year and \$765,787 and 10 FTE positions the second year for the Department of Technology Planning.)

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Item 502 #6s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	(\$843,029)	(\$3,548,409)	GF

**Language:**

Page 339, line 45, strike "\$7,171,015" and insert "\$6,327,986".

Page 339, line 45, strike "\$12,171,339" and insert "\$8,622,930".

**Explanation:**

(This amendment eliminates proposed funding for geographic information systems in the Department of Technology Planning.)

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Item 502 #7s

<b>Technology</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Technology Planning	\$432,480 4.00	\$378,960 4.00	NGF FTE

**Language:**

Page 339, line 45, strike "\$7,171,015" and insert "\$7,603,495".

Page 339, line 45, strike "\$12,171,339" and insert "\$12,550,299".

**Explanation:**

(This amendment provides \$432,480 the first year and \$378,960 the second year from nongeneral funds and four (4.0 FTE) positions to establish an Emergency Telecommunications Division and an Emergency Telecommunications Systems Board within the Department of Technology Planning, consistent with Senate Bill 148, as engrossed. The source of nongeneral funds is the Wireless E-911 Fund.)

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Item 502 #8s

**Technology**

Department Of Technology  
Planning

Language

**Language:**

Page 340, line 15, following "Items", strike "1" and insert "42"

Page 340, line 15, following "through", strike "570" and insert "550"

**Explanation:**

(This amendment limits the authority of the epartment of Technology Planning to the Executive Branch.)

Item 503 #1s

**Technology**

Innovative Technology Authority

**FY 00-01**

\$0

**FY 01-02**

(\$19,000,000) GF

**Language:**

Page 342, line 3, strike "\$20,000,000" and insert "\$1,000,000".

Page 342, strike lines 7 through 51.

Page 343, strike lines 1 through 33 and insert:

"Out of this appropriation \$1.0 million the second year from the general fund is provided for the creation of additional Technology Innovation Centers, and to support existing centers in Internet Technology, Plasma and Photon Processing, and 21st Century Manufacturing, consistent with the report "Status and Progress of the Technology Innovation Centers" dated November, 1999."

**Explanation:**

(This amendment moves the Technology Competitiveness Grant program to the Central Accounts, and earmarks \$1.0 million for the creation of additional Technology Innovation Centers.)

Item 504 #1s

**Technology**

Innovative Technology Authority

**FY 00-01**

(\$300,000)

**FY 01-02**

\$0 GF

**Language:**

Page 343, line 34, strike "\$13,126,927" and insert "\$12,826,927".

**Explanation:**

(This amendment removes \$300,000 from the budget for a technology conference for business and industry officials. There is a \$250,000 budget amendment for the Secretary of Technology to sponsor a technology conference.)

---

Item 506 #1s

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 347, after line 37, insert:

"5. It is the intent of the General Assembly that the first priority in the allocation of highway construction funds (both state and federal) by the Commonwealth Transportation Board in the Six-Year Improvement Program should be to provide sufficient funding to specific projects in the fiscal year when the funds will be spent. To this end, the Commonwealth Transportation Board, by policy, should require that by the date of project construction advertisement, each project shall have 100% of preliminary engineering funded, 100% of right of way and utilities funded, and 70% of construction funding allocated. Any deviations from this policy shall be reported within 30 days to the Chairmen of the Senate Finance, Senate Transportation, House Appropriations, and House Transportation Committees."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 506 #2s

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 347, after line 37, insert:

"5. The Secretary of Transportation shall report to the Chairmen of the Senate Finance, Senate Transportation, House Appropriations, House Finance, and House Appropriations Committees on the implementation of Senate Bill 33 by November 1, March 1, and August 15 of each year. Such report shall include: 1) the deposits, expenditures, and transfers to the Virginia Transportation Action Fund; 2) the schedule of bond issues and the projects and funding levels included in each; 3) the balances of project remaining and the expenditures on each project. Each report shall also include information on the allocation and expenditure of general funds to the specific highway construction projects contained in Item 531 and any adjustment to that allocation. In addition, after the third Thursday in May but prior to June 1, 2000, the Secretary of Transportation shall provide the tentative FY 2001 Commonwealth Transportation Board's Six-Year Improvement Program to the Committees for their review and comment. Such review and comment shall be included in the final FY 2001 Six-Year Improvement Program prior to its final approval by the Commonwealth Transportation Board."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 506 #3s

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 346, line 24, after "basis." insert: "For FY 2001, that amount is anticipated to be \$40 million and for FY 2002, that amount is anticipated to be \$37 million."

Page 346, line 36, after "program", insert: "that is equal in size each year for the period FY 1999-2003"

Page 346, line 39, after "state", strike ";" and insert ". The amount set aside each year may be adjusted to correspond to revised federal apportionment estimates."

Page 346, line 41, after "program", insert "that is equal in size each year for the period FY 1999-2003".

Page 346, line 41, strike ";" and insert ". The amount set aside each year may be adjusted to correspond to revised federal apportionment estimates."

Page 347, line 8, after "approval." insert: "The amount of discretionary minimum guarantee federal funds is anticipated to be no more than \$34.8 million in FY 2001

and \$34.2 million in FY 2002."

Page 347, line 25, after "law.", insert: "The Commonwealth Transportation Board, in consultation with the appropriate local and regional entities, may allocate to local and regional public transit operators, for operating and/or capital purposes, state revenues designated by formula for primary, urban, and secondary highways."

**Explanation:**

(This amendment reinstates language governing the allocation of federal highways funds in Virginia to clearly state how the implementation shall occur.)

---

Item 506 #4s

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 347, line 37, after "operations." insert:

"The transfer shall be a loan not to exceed \$28.4 million and for no more than 12 months. Any such transfer shall be repaid by the Department of Motor Vehicles prior to the accounting fiscal year end as established by the Comptroller. Any transfer to the Department of Motor Vehicles from the Commonwealth Transportation Fund shall be reported to the Chairmen of the House Appropriations and Senate Finance Committees within five working days."

**Explanation:**

(This amendment clarifies that any transfer from the Commonwealth Transportation Fund shall be limited in amount, shall be a loan that is required to be repaid, and must be reported to the General Assembly.)

---

Item 506 #5s

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 347, after line 37, insert:



"5. The Secretary of Transportation and the Commissioner of the Department of Motor Vehicles shall report to the Chairmen of the Senate Finance and House Appropriations Committees by November 1 of each year on the actual and projected disbursements under the Commonwealth's Personal Property Tax Relief (PPTR) program . Such report shall include the actual reimbursements by locality from the Program through the most recent fiscal year, its variance from the official estimate, and the projected disbursements by locality for the upcoming two fiscal years. In addition, the report shall also include the methodology used in developing the projection for the upcoming two fiscal years and such other data as many be requested."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 506 #6s

**Transportation**

Secretary Of Transportation

Language

**Language:**

Page 347, after line 37, insert:

"5. The Secretary of Transportation and the Secretary of Finance shall conduct a study of the potential benefits of teleworking to the Commonwealth of Virginia. Such study shall be reported to the Governor and the Chairmen of the Senate Finance and House Appropriations Committee by November 1, 2001. The study shall include the following: 1) the definition of teleworking; 2) costs of teleworking to employers and to government; 3) the impact of teleworking on congestion; 4) the applicability of teleworking in all regions of the state; 4) performance measures that can adequately and appropriately gauge the benefits of teleworking to the employee and employer as well as congestion relief; and 5) alternatives for encouraging the use of teleworking in Virginia."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 506 #7s

**Transportation**

**Language:**

Page 347, after line 37, insert:

"5. The Secretary of Transportation is authorized to negotiate a lawful memorandum of understanding agreement with proponents of magnetic levitation technology, Old Dominion University, and any other necessary parties, including a local government or a local transportation authority, that could result in a financing agreement for a magnetic levitation research demonstration project which will be placed into passenger/revenue service at the University. Any allocation or loan of state transportation funds by the Commonwealth Transportation Board for a demonstration project shall not exceed \$7,000,000, and shall require an equal amount of private matching funds. Any memorandum of understanding shall require approval by the Board, and shall require that the funds advanced for the demonstration project be restored to the Commonwealth out of the proceeds of future magnetic levitation projects which utilize the demonstrated technology, in accordance with terms agreeable to the parties. For the purposes of this project, Old Dominion University and any public bodies which are parties to the agreement will be exempt from the capital appropriations process and the requirements of §2.1-504.2, Code of Virginia, and from state and local procurement requirements. The agreement shall provide for semi-annual reports to the Chairmen of the House Appropriations and Senate Finance Committees on the progress of the project, including an account of how funds have been expended to date and the project's spending plans for the next six months. The Secretary will notify the chairs of the House Appropriations and Senate Finance Committees of the terms and conditions of any agreement at least 30 days prior to the signing of any agreement. The University shall not be liable for repayment of any loan or allocation. Should the loan agreement not be fully negotiated by August 1, 2000, the Secretary shall advise the chairs of the House Appropriations and Senate Finance Committees in writing of the history of the negotiations and the reasons for the failure of agreement."

**Explanation:**

(This amendment authorizes the Secretary of Transportation to negotiate a memorandum of understanding with proponents of mag lev technology, ODU, and others for a mag lev research demonstration project at ODU.)

---

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Aviation	\$15,000,000	\$5,000,000	GF

**Language:**

Page 348, line 34, strike "\$20,422,265" and insert "\$35,422,265".

Page 348, line 34, strike "\$21,125,765" and insert "\$26,125,765".

Page 349, after line 39, insert:

"D. Included in this item is \$15,000,000 the first year from the general fund for the Virginia Airport Revolving Loan Fund pursuant to Title 5.1; Chapter 2.1, §§5.1-30.1 through 5.1-30.10. It is the intent of the General Assembly that the Fund shall be provided to airports on an equitable basis statewide through a competitive process.

E. Included in this item is \$5,000,000 the second year from the general fund for a statewide competitive capital grant program for privately owned designated reliever airports, privately owned local service airports, and privately owned community service airports. The Department of Aviation shall develop and report the criteria, performance measures, and reporting requirements for such a program by the 2001 General Assembly Session. The program shall be implemented effective July 1, 2001."

**Explanation:**

(This amendment is self-explanatory.)

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Aviation	\$597,881	\$296,526	NGF

**Language:**

Page 348, line 34, strike "\$20,422,265" and insert "\$21,020,146".

Page 348, line 34, strike "\$21,125,765" and insert "\$21,422,291".

**Explanation:**

(This amendment reflects the increased Commonwealth Aviation Fund revenues from SB 530, SB 349 and the re-estimate of the Transportation Trust

Fund. The FY 2001 amount includes the revised estimate for both FY 2000 and FY 2001.)

---

Item 517 #1s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	(\$275,712)	(\$262,477)	NGF
	-2.00	-2.00	FTE

**Language:**

Page 351, line 2, strike "\$3,007,756" and insert "\$2,732,044".

Page 351, line 2, strike "\$3,009,366" and insert "\$2,746,889".

**Explanation:**

(This amendment removes savings resulting from Item 547, productivity savings as described in Item 541, and funding for two new positions. The General Assembly requested a study by November 12, 1999 of the costs of administration and operation of the Department. The study was not provided.)

---

Item 518 #1s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	\$14,700,000	\$14,700,000	GF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$136,852,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$137,578,115".

Page 351, strike lines 17 through 22.

Page 351, line 23, strike "around the state. In addition."

Page 351, line 24, strike "and \$509,175 the second year"

Page 351, line 27, after "Railroad." insert "It is the intent of the General Assembly that the Accomack-Northampton Transportation District Commission, with the assistance of the Department of Rail and Public Transportation, issue a Request for Proposal (RFP) that explicitly seeks proposals for the private purchase of the railroad."

**Explanation:**

(This amendment moves funding from the Rail Assistance Program to the Mass Transit Program. The amendment also eliminates the second year debt service payment for the Eastern Shore Railroad.)

---

Item 518 #2s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	\$6,611,113	\$6,100,000	NGF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$128,763,528".

Page 351, line 6, strike "\$122,878,115" and insert "\$128,978,115".

Page 352, after line 37, insert:

"H. Out of amounts for Capital Assistance, \$20,000,000 the first year and \$20,000,000 the second year shall be used for a statewide new transit vehicle and equipment program. In the first year of the biennium, the \$20,000,000 shall include the following: \$13,388,887 in general funds and \$6,611,113 from federal minimum guarantee funds. In the second year, the program shall include \$13,900,000 in general funds and \$6,100,000 in federal minimum guarantee funds. The program shall be a competitive grant program with no less than \$1,300,000 for the Hampton Roads Innovative Regional Bus Plan in the first year and no less than \$1,300,000 for the Greater Richmond Transit Company (GRTC) new or extended bus service in each year. The Program shall include both suburban and rural and small transit systems and be on a statewide basis. The Commonwealth Transportation Board, at its discretion, may use the capital assistance funding formula to allocate the additional funding if it determines such method is the most equitable."

**Explanation:**

(This amendment provides funding to a statewide new transit vehicle and equipment program.)

---

Item 518 #3s

**Transportation**

Department Of Rail And Public

Language

Transportation

**Language:**

Page 352, after line 37, insert:

"H. Out of the amounts for this item, \$800,000 the first year and \$800,000 the second year from general funds shall be designated for 'paratransit' services for the elderly and disabled."

**Explanation:**

(This amendment replaces the \$800,000 per year in oil overcharge funds no longer available for 'paratransit' services for the elderly and disabled with general funds available for mass transit assistance.)

---

Item 518 #4s

**Transportation**

**FY 00-01**

**FY 01-02**

Department Of Rail And Public  
Transportation

(\$5,000,000)

(\$5,000,000) NGF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$117,152,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$117,878,115".

Page 352, strike lines 31 through 37.

**Explanation:**

(This amendment is one of two amendments that moves the funding for the Mass Transit Capital Fund to the Virginia Transportation Action Program, Item 531. This Program includes more than \$190 million in mass transit projects.)

---

Item 518 #5s

**Transportation**

Department Of Rail And Public  
Transportation

Language

**Language:**

Page 352, after line 37, insert:

"H. Out of this appropriation for special programs, \$100,000 in the first year shall be used to co-sponsor the Southeast High Speed Rail Conference and Exposition in Richmond."

**Explanation:**

(This amendment allows Virginia to take a leadership role in the sponsorship of this conference as Virginia moves toward high speed rail in the Commonwealth.)

---

Item 518 #6s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	\$4,300,000	\$2,000,000	NGF

**Language:**

Page 351, line 6, strike "\$122,152,415" and insert "\$126,452,415".

Page 351, line 6, strike "\$122,878,115" and insert "\$124,878,115".

Page 352, after line 37, insert:

"H. 1. Out of this appropriation, \$4,300,000 in the first year from funds carried over from FY 2000 shall be provided to the Greater Richmond Transit Company (GRTC) for the development and operation of new local service GRTC routes, new GRTC express transit routes or extensions of existing transit routes. Each new or extended route shall be approved by the local governing body that is authorized herein to receive the new or extended service, prior to the expenditure of these funds for capital or operating purposes for such service.

2. In the first year, carried over fund sources appropriated from this item include \$1,000,000 in federal temporary assistance for Needy Family Funds (TANF) for TANF-eligible clients. The Department of Social Services shall work with GRTC to obtain federal approval to utilize TANF funds for operating buses or vans in the Greater Richmond area to transport low-income individuals. Other carried over fund sources in the first year include \$1,000,000 from Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization/Authority; \$300,000 from Transportation Efficiency Improvement Fund (TEIF), \$1,000,000 from federal statewide bus purchase funds and \$1,000,000 from the Public Transit Capital Fund. In addition, the Commonwealth

Transportation Board shall match dollar-for-dollar all private sector donations for these purposes from transit formula assistance capital funds.

3. In the second year, \$2,000,000 in Congestion Mitigation and Air Quality funds allocated to the Richmond Metropolitan Planning Organization/Authority and \$400,000 from the Transportation Efficiency Improvement Fund (TEIF) shall be allocated to the project. It is the intent of the General Assembly that operational funding for the expansion of public transit in the Greater Richmond area remain within the Greater Richmond region, regardless of where the routes are extended or proposed."

**Explanation:**

(This amendment provides \$6,300,000 in funding to the Greater Richmond Transit Company (GRTC) for the development and operation of new routes. Chapter 935 of the 1999 General Assembly provided the first year funding in FY 2000 but due to delay the funds will not be needed until FY 2001. A companion amendment reduces the FY 2000 mass transit funding for this project. In addition, the \$20 million each year transit vehicle and equipment program must allocate a minimum of \$1.3 million to this project in each year.

---

Item 519 #2s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Rail And Public Transportation	(\$14,700,000)	(\$14,700,000)	GF

**Language:**

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

Page 352, line 38, strike "\$18,775,000" and insert "\$4,075,000".

**Explanation:**

(This amendment moves funding from the Rail Assistance Program to the Mass Transit Program. The funding was inadvertently placed in the Rail Assistance Program in the Governor's proposed budget.)

---

Item 519 #4s

**Transportation**



**Language:**

Page 352, line 52, after "Commonwealth." insert:

"Out of these appropriations, up to \$600,000 in the first year shall be used to study shifting Virginia's highway freight traffic to railroads in accordance with SJR 55."

**Explanation:**

(This amendment allows up to \$600,000 in the first year of rail development program funding to be used for a study of shifting truck-borne freight to rail in accordance with SJR 55. Because the Eastern Shore Railroad debt service payment will be paid from general funds, rail assistance funds are available for the study.)

---

Item 521 #2s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	410.00	410.00	FTE

**Language:**

Page 353, strike lines 24 through 32.

**Explanation:**

(This amendment increases VDOT's maximum employment level by 410 full-time equivalent positions. VDOT has been using this number as a goal in its efforts to increase its staffing during the current fiscal year and the six-year financial plan assumes this staffing level.)

---

Item 521 #3s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	(\$11,200,000)	(\$9,800,000)	NGF

**Language:**

Page 353, line 13, strike "\$116,559,500" and insert "\$105,359,500".

Page 353, line 13, strike "\$118,128,300" and insert "\$108,328,300".

Page 353, strike lines 24 through 40, and insert:

"B. It is the intent of the General Assembly that the Department of Transportation shall address the technology issues identified in the Auditor of Public Account's Report on Audit for the Year Ended June 30, 1999 prior to enhancing its computing capacity.

C. The Commonwealth Transportation Board shall not allocate additional funding to the administration and operations of the Department of Transportation in its annual update of the Six-Year Financial Plan. For FY 2001, all proposed appropriation or allocation adjustments decreasing the funding available to the highway construction program shall be approved by the General Assembly at the 2001 General Assembly Session prior to their implementation.

D. The Department of Transportation and Department of Rail and Public Transportation shall identify \$14,777,669 in the first year and \$15,172,472 in the second year in productivity savings as described in Item 541 and Item 566 of this Act and to offset the revenue losses from the passage of SB 349. Of these savings, the Department shall transfer no less than \$7,674,000 the first year and \$6,563,000 the second year to the Virginia Transportation Action Program Fund.

E. The Department of Transportation and the State Council of Higher Education shall develop a scholarship program for engineering students attending Virginia higher education institutions. By the 2001 General Assembly, a report shall be provided outlining the criteria for selection, employment requirements, and scholarship amounts and funding levels for such a program. It is the intent of the General Assembly that no more than \$200,000 shall be allocated to such a program in FY 2002."

**Explanation:**

(This amendment makes a series of adjustments to the administrative and operating appropriations in the Departments of Transportation and Rail and Public Transportation. Because VDOT provides the administrative funding support to DR&PT, any savings shall be to VDOT.)

---

Item 525 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 355, line 30, strike "\$3,850,000 the first year and \$3,850,000" and insert:

"\$11,850,000 in the first year and \$11,850,000"

Page 355, line 51, after "Item" strike "284" and insert "269"

Page 355, line 53, strike "\$3,200,000 in the first year and \$3,200,000" and insert:

"\$11,200,000 in the first year and \$11,200,000"

Page 358, line 1, strike "TBD" and strike "TBD" and insert: " \$8,000,000" and "\$8,000,000"

Page 358, line 9, strike "\$6,852,405 and strike "\$7,805,445" and insert: "\$14,852,405" and "\$15,805,445"

**Explanation:**

(This amendment provides the debt service for the 1999 bond authorizations for the U.S. Route 58 Corridor Development Fund and the Northern Virginia Transportation District Program.)

---

Item 525 #2s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J.1. Pursuant to the Federal Highway Reimbursement Anticipation Notes Act of 2000 (SB 33), (known as FRANs), the proceeds of FRANs shall be expended for the projects identified in the Act.

2. Out of the amounts provided for this Item, a sum sufficient amount, estimated to be \$9,625,000 in the first year and \$45,686,167 in the second year, shall be provided from federal highway and highway assistance reimbursements for the debt service payments on the Federal Highway Reimbursement Anticipation Notes.

**Explanation:**

(This amendment authorizes the debt service payments for the FRANs authorized in SB 33. Based on the financial plan, \$350,000,000 in bonds are to be issued in November, 2000, with the first interest payment on the debt due in May 2001.)

---

Item 525 #3s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation, federal transportation enhancement funds shall be provided to enhance the landscaping and provide other aesthetic improvements to the Route 220 entrance into Virginia from North Carolina."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 525 #4s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation in the first year, the Commonwealth Transportation Board is encouraged to make improvements to Route 86 in the city of Danville at George Washington High School that ensure the safety of the students. These improvements shall be made in coordination with the Danville School Superintendent."

**Explanation:**

(This amendment encourages the Commonwealth Transportation Board to fund and improve Route 86 in the city of Danville at George Washington High School so that the students can safely travel between all areas and buildings of the High School including the Langston Focus Center. The improvements are to be coordinated with the Danville School Superintendent. )

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	(\$78,700,000)	(\$78,700,000)	GF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,312,563,038".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,300,664,951".

**Explanation:**

(This amendment eliminates the general fund appropriation to highway construction except for the \$40,000,000 each year to the U.S. Route 58 Corridor Development Program. A separate amendment appropriates no less than \$239,284,000 the first year and \$55,047,000 the second year from the general funds to certain highway construction projects around the Commonwealth.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, afer line 22, insert:

"J. Out of this appropriation, the Commonwealth Transportation Board shall consider constructing a road connecting the old and new campuses of Danville Community College in its update of the Six-Year Improvement Program."

**Explanation:**

(This amendment is self-explanatory.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of amounts appropriated for this item, the Department shall pilot the modeling and predicting of induced traffic and indirect land-use impacts as part of the Spotsylvania Courthouse Bypass project(s). The pilot shall include, but not be limited to, the new facility's influence on population shifts, new development on farm and forest land, and the resulting need for additional school, sewer, and road infrastructure. The Department shall conduct its work whenever possible in conjunction with the environmental impact statement process (EIS). Modeling results and predictions shall be reported to the Commonwealth Transportation Board, the 2001 and 2002 General Assembly, and affected local governments."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 525 #14s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of the appropriation for recreational access, the Department shall work with the Field of Dreams project to provide necessary road improvements."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 525 #16s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. Out of this appropriation, the Commonwealth Transportation Board shall allocate \$750,000 for the completion of the visitor's center on Route 29 in Danville."

**Explanation:**

(This amendment provides the required funding for the completion of the visitor's center on Route 29 in Danville.)

---

Item 525 #17s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 22, insert:

"J. As part of the funding provided to the Route 460 corridor from Suffolk to Peterburg, the necessary feasibility, environmental, and demand analyses for consideration of High Speed Rail shall be included.)

**Explanation:**

(This amendment is self-explanatory.)

---

Item 525 #18s

**Transportation**

Department Of Transportation

**FY 00-01**

(\$6,611,113)

**FY 01-02**

(\$8,100,000) NGF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,384,651,925".

Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,371,264,951".

**Explanation:**

(This amendment is one of two that provides federal minimum guarantee to mass transit for a new transit vehicle and equipment program. In addition, \$2 million in the second year is appropriated from CMAQ funds to expanded service by GRTC.)

---

Item 525 #19s

**Transportation**

Department Of Transportation

**FY 00-01**

\$15,207,000

**FY 01-02**

\$4,000,000 NGF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,406,470,038".  
Page 354, line 8, strike "\$1,379,364,951" and insert "\$1,383,364,951".

**Explanation:**

(This amendment returns funding to the highway construction program from two proposed capital projects.)

---

Item 525 #20s

**Transportation**

Department Of Transportation

**FY 00-01**

\$1,000,000

**FY 01-02**

\$0 NGF

**Language:**

Page 354, line 8, strike "\$1,391,263,038" and insert "\$1,392,263,038".  
Page 358, after line 22, insert:

"J. Included in this Item is \$1,000,000 from nongeneral fund revenues in the Vehicle Emissions Inspection Program Fund that the Comptroller shall transfer on or before June 30, 2001 to the Department. Such funds shall be used to provide a portion of the required match for federal Congestion Mitigation and Air Quality Funds allocated by federal law to the Northern Virginia Metropolitan Planning Area.)

**Explanation:**

(This amendment transfers \$1 million from DEQ special funds that are collected from federally required vehicle emissions inspections in Northern Virginia that can be used as match for transportation projects that relieve congestion thereby improving air quality.)

---

Item 526 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 27, insert:

"A. Out of this appropriation, the Department of Transportation is encouraged in cooperation with the city to rehabilitate the Starling Avenue bridge structure in the



City of Martinsville."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 526 #2s

**Transportation**

Department Of Transportation

**FY 00-01**

(\$16,715,100)

**FY 01-02**

(\$16,958,200) NGF

**Language:**

Page 358, line 23, strike "\$821,362,500" and insert "\$804,647,400".

Page 358, line 23, strike "\$847,939,000" and insert "\$830,980,800".

**Explanation:**

(This amendment is one of two amendments switching maintenance funding between two maintenance programs. The Governor's introduced budget included \$132,049,100 in increased funding for this program.)

---

Item 527 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 32, insert:

"The Virginia Department of Transportation and Commonwealth Transportation Board shall lift any and all vehicle access control to U.S. Route 60 and U.S. Route 15 within one-half mile of the intersection of such highways in any county having a population of at least 12,800 but no more than 13,000 and shall not reimpose any form of vehicle access control on the affected portion of such highways without prior explicit affirmative legislative authorization by the General Assembly."

**Explanation:**

(This amendment requires VDOT and the Commonwealth Transportation Board to lift vehicle access control on U.S. Route 60 and U.S. Route 15 within one-half mile of their junction in Buckingham County and to not reimpose any control without General Assembly approval.)

**Transportation**

Department Of Transportation

Language

**Language:**

Page 358, after line 41, insert:

"The Commonwealth Transportation Board during its annual deliberations of the allocation of highway construction funds shall consider the accelerated repayment of debt service on the Powhite Parkway Extension so that the toll can be removed as expeditiously as possible."

**Explanation:**

(This amendment is self-explanatory.)

**Transportation**

Department Of Transportation

**FY 00-01**

\$16,715,100

**FY 01-02**

\$16,958,200 NGF

**Language:**

Page 358, line 43, strike "\$215,604,500" and insert "\$232,319,600".

Page 358, line 43, strike "\$222,097,500" and insert "\$239,055,700".

**Explanation:**

(This amendment is one of two amendments switching funding between two maintenance programs. SB 536 increases the maintenance funding in this program.)

**Transportation**

Department Of Transportation

**FY 00-01**

(\$106,166,898)

**FY 01-02**

(\$106,166,898) GF

**Language:**

Page 359, line 1, strike "\$106,166,898" and insert "\$0".

Page 359, line 1, strike "\$106,166,898" and insert "\$0".

Page 359, strike lines 1 through 27.

**Explanation:**

(This amendment is one of a series of amendments that redirects the general funds to the Virginia Transportation Act Program. )

Item 531 #2s

**Transportation**

	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	\$246,334,000	\$74,930,706	GF
	(\$477,635,067)	\$78,235,950	NGF

**Language:**

- Page 359, line 29, strike "\$570,146,000" and insert "\$338,844,933".
- Page 359, line 29, strike "\$11,566,294" and insert "\$164,732,950".
- Page 360, strike lines 1 through 3.
- Page 359, strike lines 28 through 52, and insert:

"530. Virginia Transportation Action Program (61100)	\$361,794,933	\$157,682,950
Payments to Six-Year Plan Projects (61101)....	\$246,334,000	\$86,497,000
Payments to VTAP Fund (61102).....	\$122,510,933	\$78,235,950
 Fund Sources: General.....	 \$246,334,000	 \$86,497,000
Commonwealth Transportation.	\$122,510,933	\$78,235,950

Authority: Discretionary Inclusion.

A. From this appropriation, no less than \$239,284,000 the first year and \$55,047,000 the second year from the general fund shall be used by the Commonwealth Transportation Board to provide the state funds necessary for the following highway construction projects, to ensure that each project's state funding matches its schedule. State funds that are shown as a credit are forecasted state highway construction fund revenues and shall be allocated by the Commonwealth Transportation Board within that construction district. It is the intent of the General Assembly that the first priority in the allocation of such credited funds shall be to provide sufficient funding to specific projects in the same construction district in the fiscal year in which the funds will be spent. The general fund appropriation in the first year shall be allocated to each project to provide the funding identified as "Year 1" multiplied by 1,000. The general fund appropriation in the second year shall be allocated to each project to provide the

funding identified as "Year 2" and "Year 3" multiplied by 1,000.

A1. The projects to which general funds shall be allocated, and the year of the allocation, include:

<b>Project</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>
Bluefield, Hockfield Pike	-	-	51	-	-	-
Bluefield, Virginia Ave	-	47	-	-	-	-
Coalfields Expressway	-	-	1,455	1,455	1,455	1,455
I-81, Washington County	547	(547)	-	-	-	-
I-81, Washington County	6,819	(931)	(1,400)	(1,374)	(1,200)	(1,913)
I-81, Washington County	-	-	-	966	3,910	(180)
I-81, Washington County	300	-	758	(482)	(713)	3,321
I-81, Washington County	160	-	-	-	(60)	(100)
Moccasin Gap (Rt 72)	-	5,820	-	405	(200)	(205)
Norton, Signal System	200	-	-	-	-	-
Route 23 in Norton	-	175	190	-	-	-
Route 23 in Wise	-	-	150	-	-	-
Route 460, Buchanan County	11,413	-	-	-	-	-
Route 460, Buchanan County - Grundy	-	-	-	-	-	26,569
Route 460, Buchanan County - Grundy	-	-	-	-	-	22
Route 83 at Pound High Sch	250	-	-	-	-	-
Route 91 south of Rts 734/11	-	568	3,787	-	-	-
Tazewell, Ben Bolt Avenue	200	-	-	-	-	-
Culpeper, Old Rixeyville Rd	-	26	724	-	-	-
Route 29, Albemarle County	347	(200)	(147)	-	-	-
Route 15 Business, Culpeper County	-	-	-	-	-	565
Route 15, Fauquier County	-	-	-	360	961	(861)
Route 15, Fluvanna & Louisa County	-	-	-	515	(515)	-
Route 15, Fluvanna Cty	-	-	-	-	-	-
John H. Cocke Bridge	274	(274)	-	-	-	-
Route 15, Madison County, Great Run Bridge	220	(220)	-	-	-	-
Route 215 at Route 652	451	-	-	-	-	-
Route 28, Fauquier County at Rt 610	530	(229)	(199)	(102)	-	-
Route 29 Bypass, Route 64	143	(143)	-	-	-	-
Route 29, Albemarle County	142	(142)	-	-	-	-
Route 29, Albemarle County	243	(130)	(113)	-	-	-
Route 29, Albemarle County	-	-	-	-	-	45
Route 29, Albemarle, S Fork Rivanna River Br	808	(492)	(254)	(61)	-	-
Route 29, Charlottesville Bypass	-	-	-	-	19,268	(2,000)
Route 29, Culpeper County	60	(60)	-	-	-	-
Route 29, Madison County	123	(123)	-	-	-	-
Route 3, Culpeper County	-	-	-	-	1,629	(1,400)
Route 3, Culpeper County	-	-	1,100	(400)	(400)	(300)
Route 33, Greene County	3,704	(1,000)	(1,000)	(1,000)	(704)	-
Route 33, Greene County	124	(124)	-	-	-	-
I-95, at Cowan Boulevard	-	-	100	(100)	-	-
I-95, Stafford County at	-	-	-	-	-	-

Route 627	660	(40)	(40)	-	-	-
I-95, Stafford County at						
Route 627	-	36	4,423	(598)	(600)	-
Route 17, Essex County,						
Hoskins Creek Br	-	670	(400)	(270)	-	-
Route 218	-	1,122	(906)	(215)	-	-
Route 3, Lancaster County	-	-	483	(300)	(183)	-
Route 3, Robert O. Norris						
Bridge	956	(956)	-	-	-	-
Route 3, Robert O. Norris						
Bridge	1,100	(550)	(550)	-	-	-
Route 33, Lord Delaware						
Bridge	-	-	-	-	3,060	(1,060)
Route 33, Middlesex County	114	(114)	-	-	-	-
Farmville, East 3rd Street	260	-	-	-	-	-
Lynchburg, Rte 614/Rte 611	-	-	1,800	-	-	-
Route 15, Buckingham Cty,						
John H. Cocke Br	659	(300)	(359)	-	-	-
Route 15, Prince Edward						
County	-	-	-	160	(120)	(40)
Route 29, at Route 460,						
Campbell County	3,130	(472)	(970)	(679)	(711)	(298)
Route 29, Lynchburg						
Madison Heights Bypass	-	-	-	-	-	378
Route 29, Lynchburg						
Madison Heights Bypass	2,279	(226)	(576)	(860)	-	-
Route 29, Lynchburg						
Madison Heights Bypass	-	-	-	-	-	5,222
Route 29, Lynchburg						
Madison Heights Bypass	-	-	-	-	-	8,131
Route 29, Lynchburg						
Madison Heights Bypass	-	-	-	-	-	5,019
Route 29, Pittsylvania County	54	(30)	(24)	-	-	-
Route 29, Pittsylvania County	-	-	-	-	-	23
Route 29, Pittsylvania County	-	100	(100)	-	-	-
Route 360, Halifax County at						
Route 501	-	24	(24)	-	-	-
Route 360, Halifax Cty,						
Banister River Br	170	(170)	-	-	-	-
Route 360, Halifax Cty,						
Banister River Br	(10)	(20)	(10)	282	(242)	-
Fairfax County Pkwy,						
Algonkian Parkway	976	(363)	(333)	(280)	-	-
Fairfax County Pkwy,						
Baron Cameron Ave	1,386	-	-	-	-	-
Fairfax County Pkwy,						
Rolling Road to Fullerton	-	-	-	-	-	1,240
Fairfax County Pkwy,						
Sunset Hills Rd to						
Baron Cameron Ave	20	-	-	-	-	-
I-66, Fairfax & Prince William						
Counties TMS, 495 & Route 234	-	1,910	(400)	(800)	(710)	-
I-66, Fairfax & Prince William						
Cties at 495 and Rt 234,						
lighting	-	-	640	(440)	(200)	-
I-66, Fairfax County Add'l Lanes						
and HOV	340	(340)	-	-	-	-

I-66, Fairfax County and Arlington, TMS, 495	150	(150)	-	-	-	-
I-66, Fairfax County at Route 28	642	(223)	(219)	(200)	-	-
I-66, Fairfax County at Stringfellow Road	-	355	(200)	(155)	-	-
I-66, Fairfax County Bridge, Big Rocky Run	250	(130)	(120)	-	-	-
I-66, Prince William County at Route 29	-	-	-	-	-	2,200
I-66, Prince William County, Add'l Lane and HOV	-	-	-	9,026	(5,788)	(3,238)
I-95 for Woodrow Wilson Bridge	2,092	-	-	-	-	-
I-95, Bridge at Quantico Creek	1,036	(300)	(300)	(384)	-	-
I-95, Fairfax & Prince William County TMS	400	(200)	(200)	-	-	-
I-95, Fairfax County at Fairfax County Parkway, Park & Ride	-	74	(50)	(24)	-	-
I-95, Fairfax County, HOV Lanes	359	(359)	-	-	-	-
I-95, Fairfax Interchange at 395/495	3,660	(1,790)	(1,870)	-	-	-
I-95, Fairfax Interchange at 395/495	-	-	-	-	-	496
I-95, Fairfax Interchange at 395/495	-	-	-	-	-	8,000
I-95, Prince William Commuter Lot	-	250	(100)	(150)	-	-
I-95, Prince William Commuter Lot	-	198	(80)	(118)	-	-
I-95, Prince William & Stafford County	152	(152)	-	-	-	-
Manassas Park, Digital Drive	900	-	-	-	-	-
Manassas Grade Separation	-	260	(160)	(100)	-	-
Route 1, Fairfax County	-	-	1,760	(513)	(636)	(611)
Route 1, Prince William County	-	-	-	-	864	(864)
Route 123, at Route 495	-	3,100	-	-	-	-
Route 234, Manassas Bypass	280	(140)	(140)	-	-	-
Route 234, Manassas Bypass	24	(24)	-	-	-	-
Route 234, Prince William County	-	-	2,391	(1,103)	-	-
Route 234, Prince William County	-	-	2,400	(1,200)	(1,200)	-
Route 234, Prince William County	-	2,405	(2,405)	-	-	-
Route 234, Prince William County	-	2,092	(1,726)	(366)	-	-
Route 29, Fairfax County	47	(27)	-	-	-	-
Route 29, Fairfax County, at Route 28	981	981	981	(840)	(400)	-
Route 29, Fairfax County, I-495	-	-	-	-	8,066	(6,565)
I-64, Goochland County, Route 288	-	-	1,684	(84)	(800)	(800)
I-64, Henrico & New Kent Counties	-	-	-	-	582	(582)

I-64, Henrico County	-	-	1,037	(400)	(440)	(197)
I-64, Henrico County at 295	-	-	500	(400)	(100)	-
I-64, Henrico County at Acca Yards	-	-	(200)	645	(400)	(245)
I-64, New Kent County	-	-	-	-	-	308
I-95, Atlee-Elmont Interchange	-	2,894	(1,000)	(1,000)	(538)	(355)
I-95, Bells Road Bridge	163	(163)	-	-	-	-
I-95, Bellwood Road/Willis Road Bridges	140	(140)	-	-	-	-
I-95, Bridges in city of Richmond	-	-	-	-	-	4,087
I-95, Falling Creek Bridge	81	(81)	-	-	-	-
I-95, James River Bridge	6,992	(2,800)	(2,392)	(1,800)	-	-
I-95, Kingsland Creek Bridge	176	(176)	-	-	-	-
I-95, Walthall Exit	1,664	(800)	(506)	(358)	-	-
Petersburg, Colonial Heights, Appomattox Bridge	295	(62)	(104)	(129)	-	-
Petersburg, Colonial Heights, Appomattox Bridge	1,452	(412)	(427)	(553)	(60)	-
Petersburg, Garham Road	-	200	-	400	2,400	-
Richmond, German School	-	66	-	-	-	-
Route 1, Chesterfield County Bridges	-	-	-	176	(69)	(107)
Route 1, Henrico County Bridge	-	393	(110)	(113)	(90)	(80)
Route 1, Mecklenburg County Bridge	70	(70)	-	-	-	-
Route 13 at Powhatan CH	25	336	-	-	-	-
Route 250 at Route 623	12	-	-	-	-	-
Route 288	9,445	-	-	-	-	-
Route 288	26,315	(1,500)	(2,538)	(4,500)	(7,000)	(4,277)
Route 288	20,053	(3,100)	(5,000)	(4,500)	(2,153)	(1,800)
Route 288	-	43,365	(6,488)	(8,071)	(8,128)	(7,538)
Route 288	-	-	-	-	-	50,000
Route 288	7,754	(1,000)	(1,000)	(1,500)	(1,500)	(1,254)
Route 288	2,450	(1,000)	(1,000)	(450)	-	-
Route 288	-	21,500	(1,000)	(1,000)	(1,000)	(1,000)
Route 288	-	26,500	(1,000)	(1,000)	(1,000)	(1,000)
Route 288	-	-	-	-	-	21,000
Route 288	12,750	(750)	(750)	(750)	(1,000)	(3,360)
Route 288	-	-	7,000	(1,000)	(1,000)	(1,000)
Route 288	-	-	-	-	-	2,000
Route 288	6,218	(1,890)	(1,915)	(1,000)	(1,413)	-
Route 288	-	-	-	-	-	19,000
Route 288	-	-	1,500	(500)	(1,000)	-
Route 33, Hanover County	-	-	-	-	4,305	(585)
Route 360, Chesterfield County	-	-	211	(151)	(60)	-
Route 360, Hanover County	-	-	103	(103)	-	-
Route 360, Hanover County	-	-	-	151	(105)	(45)
Route 460, Nottoway County	-	-	-	-	59	-
Route 460, Prince George County	-	445	(445)	-	-	-
Route 5 at Willson Rd	100	-	-	-	-	-
South Hill, Raleigh Avenue	-	100	-	-	-	-
Christiansburg, Peppers Ferry	-	2,740	-	-	-	-
I-81, Montgomery & Christiansburg	130	(130)	-	-	-	-

I-81, Roanoke	-	-	-	22,106	(2,759)	(2,879)
I-81, Roanoke & Botetourt County	-	-	-	13,661	(3,004)	(3,069)
I-81, Montgomery & Christiansburg	285	(285)	-	-	-	-
Narrows, 3 streets	300	-	-	-	-	-
Pearisburg, Henson Ave	-	270	-	-	-	-
Pulaski, Duncan Avenue	-	61	-	-	-	-
Pulaski, East Main St	-	-	-	-	1,640	-
Route 100, Giles & Pulaski Counties	3,578	(721)	(700)	(800)	(778)	(579)
Route 11 Memorial Bridge in Radford & Pulaski	-	1,935	(460)	(767)	(463)	(265)
Route 11, Salem, Apperson Drive	-	-	-	-	-	5,466
Route 220, Botetourt County	20	20	60	100	100	882
Route 220, Roanoke County	2,872	-	-	-	-	-
Route 221, west of Forest	13	216	-	-	-	-
Route 460, Bedford County Bridges	1,545	(1,000)	(545)	-	-	-
Route 460, Giles County Bridges	1,739	(244)	(180)	(120)	(120)	(95)
Route 460, Montgomery County	6,127	(1,933)	(1,907)	(1,440)	(847)	-
Route 460, Montgomery County	8,887	(2,063)	(2,506)	(2,428)	(1,889)	-
Route 460, Montgomery County	-	408	(204)	(204)	-	-
Route 94 at Rte 602	500	-	-	-	-	-
Bridgewater, Main Street	280	-	-	-	-	-
Buena Vista, Sycamore Ave	815	-	-	-	-	-
Covington Truck Access Road	-	-	-	-	-	4,022
I-64, Alleghany County	-	460	(297)	(163)	-	-
I-64, Alleghany County	355	(355)	-	-	-	-
I-81, Frederick County	-	-	60	(60)	-	-
I-81, Rockbridge County	-	-	-	-	6,162	(3,998)
I-81, Rockbridge County	-	-	5,446	(2,712)	(1,367)	(1,367)
I-81, Rockbridge County	-	590	(358)	(232)	-	-
I-81, Rockbridge County	-	1,069	(1,000)	(69)	-	-
I-81, Rockbridge County	-	1,347	(747)	(600)	-	-
Lexington, Lime Kiln Road	-	750	-	-	-	-
Route 262, Augusta County	11,452	(1,865)	(2,923)	(3,037)	(2,760)	(867)
Route 262, Augusta County	-	-	-	698	(500)	(198)
Route 262, Augusta County	-	-	-	522	(380)	(142)
Route 340, Augusta County	363	(142)	(144)	(78)	-	-
Route 340, Augusta County	-	-	-	139	(100)	200
Route 340, Augusta County	-	75	(75)	-	-	-
Route 340, Page & Warren County Bridges	-	449	(303)	(147)	-	-
Route 340, Page County Bridges	-	62	(62)	-	-	-
Route 340, Page County Bridges	-	-	-	337	(237)	(100)
Route 340, Page County Bridges	-	-	-	-	(169)	188
Route 340, Page County Bridges	-	-	-	-	-	670
Route 340, Warren County	-	-	-	-	643	(367)



Route 340, Warren County	-	-	598	(233)	(200)	(165)
Route 37, Frederick County	576	(361)	(215)	-	-	-
Route 37, Frederick County (Jubal Early Drive Ext.)	-	-	-	671	(500)	(171)
Chesapeake Kempsville Rd	125	-	-	-	-	-
Chincoteague, Deep Hole Rd	325	-	-	-	-	-
Gilmerton Bridge	-	-	-	6,996	(676)	(2,981)
Great Neck/Lynnhaven	-	-	-	-	-	2,444
Hampton Blvd in Norfolk	-	-	-	7,604	-	(252)
Hampton Blvd in Norfolk	-	-	1,428	(600)	(540)	(288)
Hampton, Commander Shepherd Blvd	-	-	-	4,880	-	-
I-264, Chesapeake, Portsmouth & Norfolk TMS	2,046	(200)	(400)	(600)	(1,246)	-
I-264, Norfolk	411	(411)	-	-	-	-
I-264, Norfolk HOV	3,456	(400)	(1,000)	(2,056)	-	-
I-264, Norfolk HOV	881	(400)	(481)	-	-	-
I-264, Norfolk HOV	-	-	200	426	3,149	3,591
I-464, Chesapeake & Norfolk TMS	1,404	(404)	(600)	(400)	-	-
I-64, Chesapeake & Virginia Beach TMS	319	(319)	-	-	-	-
I-64, Chesapeake & Virginia Beach Widening and HOV	3,073	(1,000)	(1,000)	(1,073)	-	-
I-64, Chesapeake at 664	-	-	-	-	-	25,016
I-64, Chesapeake at Battlefield Boulevard	627	(400)	(227)	-	-	-
I-64, Chesapeake at Battlefield Boulevard TMS	261	(261)	-	-	-	-
I-64, Chesapeake at Route 264 TMS	1,259	(400)	(600)	(259)	-	-
I-64, Hampton Roads Bridge Tunnel Deck Rehab	967	(600)	(367)	-	-	-
I-64, Hampton Roads Tunnel Ceiling Rehab	71	(71)	-	-	-	-
I-64, Hampton widening	-	-	-	-	2,991	(2,862)
I-64, Hampton, at Route 134 TMS	1,004	(400)	(372)	(232)	-	-
I-64, Hampton, at Settlers Landing Road	-	-	15	-	-	-
I-64, Hampton, Newport News, York County TMS	5,041	(600)	(961)	(1,833)	(1,646)	-
I-64, James City County Grove Interchange	994	(500)	(494)	-	-	-
I-64, Newport News and Hampton Widening	388	(388)	-	-	-	-
I-64, Newport News Bridge	542	(200)	(342)	-	-	-
I-64, Newport News Widening	-	-	-	-	-	3,635
I-64, Newport News Widening	146	(146)	-	-	-	-
I-64, Newport News Widening	6,162	(800)	(1,600)	(1,886)	(1,876)	-
I-64, Norfolk TMS	134	(134)	-	-	-	-
I-64, Virginia Beach Smart Traffic Center	57	(57)	-	-	-	-
I-64, York, Newport News, James City County widening	-	-	-	-	-	470
I-664, Newport News TMS	29	(29)	-	-	-	-
I-664, Suffolk & Chesapeake TMS	791	(400)	(391)	-	-	-

Nansemond Pkwy	-	-	-	-	4,886	(1,118)
Newport News, Jefferson Ave	-	1,580	-	-	-	-
Newport News, Middleground	-	-	-	14,300	-	-
Norfolk, Shore Drive	118	-	-	-	-	-
Pinner's Point	8,812	(1,098)	(1,152)	(1,556)	(1,064)	(920)
Portsmouth Blvd	4,465	(1,935)	-	-	-	-
Route 10, at Rte 617	-	441	-	-	-	-
Route 17, Chesapeake	-	-	118	(118)	-	-
Route 17, Chesapeake	-	-	178	(112)	(66)	-
Route 17, Chesapeake	-	-	487	(487)	-	-
Route 17, Gloucester Traffic Ops	260	(80)	(80)	(100)	-	-
Route 17, Suffolk & Isle of Wight Chuckatuck Creek	-	-	-	-	-	983
Route 17, Suffolk Bridge at Nansemond River	-	-	-	-	-	2,496
Route 17, York County	20	(20)	-	-	-	-
Route 17, York County at Ft. Eustis Blvd	-	-	321	(221)	(200)	(100)
Route 199	2,177	(514)	(338)	(330)	(435)	(560)
Route 199	2,045	(689)	(400)	(245)	(400)	(311)
Route 199	2,450	(1,250)	(1,200)	-	-	-
Route 199	-	-	300	-	-	-
Route 199	-	-	-	686	(400)	(286)
Route 199	137	(137)	-	-	-	-
Route 199	231	(231)	-	-	-	-
Route 460, City of Suffolk	(50)	-	-	-	-	-
Route 460, Sussex County	80	(80)	-	-	-	-
Smithfield, S Church St	-	-	-	635	-	-
Southeastern Expressway	-	-	-	-	-	4,078

B. An estimated \$122,510,933 the first year and \$78,235,950 the second year from Commonwealth Transportation Funds shall be deposited into the Virginia Transportation Action Program Fund as established by SB 33 (2000). Such deposit shall include those funds identified in §33.1-23.03:8 of the Code of Virginia, including an estimated \$33,055,000 the first year and \$20,549,000 the second year from Chapter 22 of Title 58.1. The deposit shall also include \$74,928,000 the first year and \$38,598,000 the second year from the revised revenue forecast of the Highway Maintenance and Operating Fund and the Transportation Trust Fund for highways and mass transit. Another \$5,000,000 each year is transferred from the Mass Transit Capital Fund to this Fund. An additional \$7,674,000 the first year and \$6,563,000 the second year shall be transferred from the Highway Maintenance and Operating Fund resulting from productivity savings within the Department of Transportation and Department of Rail and Public Transportation. By March 1 of each year, the Comptroller shall transfer \$9,625,000 the first year and \$45,686,167 the second year from the Fund to the Highway Construction Fund of the Transportation Trust Fund."

**Explanation:**

(This amendment provides general fund support to certain highway construction projects and appropriates funding to the Virginia Transportation Act Program Fund.)

---

Item 534 #1s

**Transportation**

Department Of Transportation

Language

**Language:**

Page 360, strike line 45.

Page 361, line 2, after "2001," insert "except for those revenues deposited to the Virginia Transportation Action Program as required by SB 33."

Page 361, strike lines 6 through 8, and insert "and Operating Fund except for those revenues deposited to the Virginia Transportation Action Program as required by SB 33."

**Explanation:**

(This amendment adjusts language regarding appropriation and cash balance changes allowed per SB 33. In addition, the Department no longer receives Oil Overcharge Funds making the reference to Item 550 unnecessary.)

---

Item 538 #1s

**Transportation**

Virginia Port Authority

Language

**Language:**

Page 363, after line 4, insert:

"D. Out of this appropriation, \$465,000 may be used to fund on-going maritime fire and incident response at the Virginia Port Authority."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 539 #3s

**Transportation**

**FY 00-01**

**FY 01-02**



non-personal service appropriations for transfer payments (aid to localities), continuous charges, or all of higher education."

Page 365, line 51, following "2001" insert:

"that are in excess of the average general fund appropriations for that agency on June 30, 1998 and June 30, 1999, may"

Page 365, line 51, following "2001" strike "shall"

**Explanation:**

(This amendment clarifies the applicability of the \$91.7 million GF productivity savings reduction called for in SB 30, as introduced.)

---

Item 543 #3s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$10,829,590

\$0 GF

**Language:**

Page 366, line 41, strike "\$82,940,427" and insert "\$93,770,017".

Page 367, following line 44, insert:

"G.1. This appropriation includes \$10,829,590 the first year from the general fund to provide limited health insurance coverage and related administrative expenses for displaced textile workers, as defined in subparagraph G.3.

2.a. The Temporary Textile Workers Health Benefits Authority is continued for the purpose of providing health insurance coverage for displaced textile workers and their dependents, as described in subparagraph G.3.

b. The temporary health insurance benefits authorized by this item shall be available from July 1, 2000 to May 30, 2001.

c.1. The Temporary Textile Workers Health Benefits Authority shall have no staff and shall serve only to pay the group health insurance premiums on behalf of qualifying individuals. Staff support shall be provided by the Virginia Employment Commission and the Department of Personnel and Training.

2. The Department of Personnel and Training shall receive \$2,917 per

month to provide plan administration services to the Authority.

c. The Virginia Employment Commission shall receive a one-time fee of \$10 per claimant. Such fee shall be used to cover the costs of certification of eligibility to participate in the temporary health benefits program authorized by this item.

d. The limited health insurance coverage authorized by this item shall be provided under the Cost Alliance option administered through the Local Choice health benefits program operated by the Department of Personnel and Training. The \$200 monthly premium per contract unit shall be paid from the appropriation to this item. Covered individuals shall be responsible for all customary co-payments and deductibles.

e. The Temporary Textile Workers Health Benefits Authority shall enroll all qualifying persons who are certified by the Virginia Employment Commission to the Department of Personnel and Training as eligible for the benefits authorized by this item.

f. The Department of Personnel and Training may utilize the line of credit authorized by §3-2.03, of this Act, to cover any unbudgeted costs of providing the authorized temporary health insurance benefits.

3.a. Participation in the temporary health insurance program authorized by this item shall be limited to: i) residents of Virginia and their dependent spouses; ii) former employees of textile companies located in the West Piedmont Planning District and their dependent spouses; and iii) former employees of textile companies located in any county from a Planning District adjoining the West Piedmont Planning District Commission and their dependent spouses, provided that such county's 1999 average unemployment rate was equal to or greater than 6 percent and the annual average 1999 unemployment rate was at least 25 percent greater than the 1998 annual average unemployment rate.

b. To be eligible for benefits under this program: i) the former employee's unemployment status must have resulted from a textile company ceasing or limiting business operations on or after July 1, 1999, but, on or before January 31, 2000; ii) the worker must qualify, or have been qualified, for the regular Unemployment Insurance Program; and iii) the workers must not have been terminated for cause.

c. Qualifying former employees whose benefits have expired as well as

former employees receiving unemployment insurance benefits, may register for the program at local VEC offices in the coverage area or at other sites as determined by the Department of Personnel and Training. The Virginia Employment Commission and the Department of Personnel and Training shall make every effort to utilize sites and procedures that are convenient for the eligible individuals.

d. Limited health insurance coverage for former employees and their dependent spouse shall end at the earlier of: i) full-time employment, defined as working for wages or salary in excess of the federal minimum wage for more than 30 hours per week, or ii) termination of the limited health insurance coverage program."

**Explanation:**

(This amendment continues the Temporary Textile Workers Health Benefits Authority and provides an appropriation of \$10,829,590 the first year from the general fund for the purpose of providing health insurance benefits to certain unemployed textile workers in and around the West Piedmont Planning District.)

---

Item 545 #4s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 368, strike lines 42 through 55.  
page 369, strike lines 1 through 25.

**Explanation:**

(This amendment eliminates language that allocated tobacco settlement funds to specific projects.)

---

Item 547 #8s

**Central Appropriations**

Central Appropriations

**FY 00-01**

\$330,985

**FY 01-02**

\$330,985 GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$25,254,953".

Page 369, line 42, strike "\$53,328,861" and insert "\$53,659,846".

**Explanation:**

(This amendment provides funds to support a 9.3 percent salary increase for all state police dispatchers.)

---

Item 547 #11s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

(\$24,191,024)

(\$25,172,920) GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$732,944".

Page 369, line 42, strike "\$53,328,861" and insert "\$28,155,941".

Page, 374, following line 47, insert:

"L. The Director of the Department of Planning and Budget shall withhold from agency appropriations and transfer to this item an amount estimated at \$24,191,024 the first year and \$25,172,920 the second year for statewide reductions in employer retirement contribution rates resulting from annual valuation studies by the Virginia Retirement System, as required by item 566 of this act."

**Explanation:**

(This amendment reverts savings of \$24.2 million GF the first year and \$25.2 million GF the second year from the base operating budgets of state agencies. These savings will result from lower than anticipated employer retirement contribution rates based on the annual VRS valuation studies required by Item 566 of this act. Companion amendments to Items 141, 142, and 143 capture the estimated \$59.8 million GF savings in teacher retirement contributions. Total estimated general fund savings of \$109.2 million will result from these actions. Savings will also accrue to local governments, local school boards, and agencies supported with non-general fund revenues.)

---

Item 547 #12s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$900,000

\$900,000 GF



**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$25,823,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$54,228,861".

**Explanation:**

(This amendment provides \$1.8 million to provide a salary regrade for those staff members of the Division of State Parks who are certified to exercise general police powers. These staff were not covered under the career progression plan approved for similar positions in 1999. The amendment reflects the recommendations of the Commission on the Future of the Environment.)

---

Item 547 #13s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$15,185,775

\$27,517,610 GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$40,109,743".

Page 369, line 42, strike "\$53,328,861" and insert "\$80,846,471".

Page 370, line 27, stike "2.4" and insert "3.5"

Page 370, line 33, strike "2.4" and insert "3.5"

Page 370, following line 36, insert:

"State employees who received a salary increase during FY 2000 or FY 2001 as a result of the special pay plan for technology employees authorized by the Secretaries of Technology and Administration shall be ineligible for the increase authorized in this item."

**Explanation:**

(This amendment provides \$15.2 million GF the first year and \$27.5 million GF the second year to increase the FY 2001 salary increase for state classified and state supported local employees from 2.4 percent to 3.5 percent. It is the intent of the General Assembly that the necessary technical adjustment to the salary tables and references in this Act shall be made during enrolling of the bill.)

---

Item 547 #14s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$25,000

\$0 GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$24,948,968".

**Explanation:**

(This amendment provides \$25,000 the first year to support the Commission on Reform of the Clasified Compensation Plan.)

---

Item 547 #15s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$0

(\$8,496,841) GF

\$0

\$8,496,841 NGF

**Language:**

Page 374, after line 47 insert:

"L. In the second year, \$8,496,841 in nongeneral funds is provided to offset an equal amount in general funds for allocation of the first year salary increase provided in this act for classified employees in the Educational and General programs of Virginia's public colleges and universities. The funds shall be generated from a 2 percent tuition increase in the second year for graduate students and nonresident students. The Virginia Community College System is excluded from this provision."

**Explanation:**

(This amendment provides nongeneral funds to offset general funds provided for a classified salary increase. The funds would be generated from a tuition increase for nonresident and graduate students.)

---

Item 547 #16s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

\$900,000

\$1,800,000 GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$25,823,968".

Page 369, line 42, strike "\$53,328,861" and insert "\$55,128,861".

Page 374, following line 47, insert:

"L. Effective January 1, 2001, the Virginia Retirement System shall provide

managed long-term care payments for, or to, employees covered by the Virginia Sickness and Disability Program."

**Explanation:**

(This amendment clarifies coverage under the short and long-term disability programs.)

---

Item 547 #17s

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

(\$1,096,275)

(\$3,056,068) GF

**Language:**

Page 369, line 42, strike "\$24,923,968" and insert "\$23,827,693".

Page 369, line 42, strike "\$53,328,861" and insert "\$50,272,793".

**Explanation:**

(This amendment captures amounts overbudgeted in the base for the Department of Corrections due to turnover of individuals who received the one-time, four step salary increase in FY 2000. Savings are estimated at \$1.1 million the first year and \$3.1 million the second year.)

---

Item 548 #3s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 375, after line 23 insert:

"4. To provide for the administrative costs and grant payments for applications filed for calendar year 1999 for the Virginia Caregivers Grant Program operated pursuant to Chapter 21, Title 63.1, Code of Virginia."

**Explanation:**

(This amendment authorizes the Governor to provide for administrative costs and grant payments for calendar year 1999 applications for the Family Caregivers Grant Program. That program was authorized in the 1999 Session of the General Assembly, but it was not funded in the introduced House Bill/Senate Bill 29. A companion amendment is included in Item 380.)

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 376, after line 19, insert:

"4. It is the intent of the General Assembly that priority consideration be given by the Governor to economic development projects that are in areas of high unemployment and that: 1) promote concentration of residential and commercial development along existing transportation/transit corridors within regional core and regional activity centers; or 2) can be served by existing public infrastructure; or 3) encourage a reduction, rather than an increase, in vehicle miles traveled within a region."

**Explanation:**

(This amendment sets as policy the emphasis on economic development projects that encourage more efficient development patterns across the state. The amendment discourages current economic development trends that promote the loss of sensitive environmental, cultural, historical, and natural resources. The amendment promotes economic development in locations already served by public infrastructure.)

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 376, after line 19, insert:

"4. Prior to the issuance of bonds by the City of Newport News Industrial Development Authority, the Governor is authorized to use unobligated balances to meet any unanticipated expense associated with the Commonwealth's share of the cost of the Virginia Advanced Shipbuilding and Carrier Integration Center."

**Explanation:**

(This amendment permits the Governor to use unobligated balances from the Opportunity Fund to meet unanticipated expenses associated with the state's share of the Carrier Integration Center. The Newport News IDA is expected to issue

bonds to cover the remaining construction costs. The Commonwealth will pay the debt service on the bonds.)

---

Item 548 #9s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$0	(\$1,000,000)	GF

**Language:**

Page 374, line 48, strike "\$1,250,000" and insert "\$250,000".

Page 376, line 33, strike "G." and insert "G.1.".

Page 376, line 34, strike "and \$1,000,000 the second year".

Page 376, after line 40, insert:

"2. The Virginia Tourism Authority shall report by December 15 of each year to the Chairmen of the Senate Finance and House Appropriations Committees on the status of the Governor's Motion Picture Opportunity Fund. The report shall include, but not be limited to, the number of eligible productions receiving funds under §2.1-548.61 of the *Code*; the value of those productions filmed in Virginia in terms of dollars spent in Virginia, numbers of Virginians employed, and sales and income taxes directly generated from the productions; and the expenditures made and obligations incurred by the Fund."

**Explanation:**

(This amendment removes second year funding of \$1.0 million for the Governor's Motion Picture Opportunity Fund. Budget language is included requiring the Virginia Tourism Authority to report on the effectiveness and financial condition of the Fund for the 2001 Session.)

---

Item 548 #10s

**Central Appropriations**  
Central Appropriations

Language

**Language:**

Page 376, after line 19, insert:

"4. At his discretion, the Governor is authorized to pledge up to \$250,000 from the Governor's Development Opportunity Fund in FY 2002 for the proposed national comprehensive museum and education center on the Civil War."

**Explanation:**

(This amendment permits the Governor to use up to \$250,000 from the Governor's Development Opportunity Fund in the second year for the proposed Civil War Museum in Richmond.)

---

Item 548 #11h

**Central Appropriations**

**FY 00-01**

**FY 01-02**

Central Appropriations

(\$4,000,000)

\$0 GF

**Language:**

Page 374, line 48, strike "\$40,250,000" and insert "\$36,250,000".

Page 376, strike lines 41 through 59

Page 377, strike lines 1 through 7

Page 376, after line 40, insert:

"H.1. Out of the amounts in this Item shall be provided \$2,000,000 the first year from the general fund for the Virginia Tourism Authority to plan, develop, test, and implement a visitors technology program. The purpose of the program is twofold: (1) to encourage out-of-state visitors to vacation or visit the Commonwealth; and (2) to encourage visitors to lengthen their stay in Virginia.

2. The Virginia Tourism Authority shall, in conjunction with the Visitor Service Facility Business Technology Advisory Committee, appropriate state agencies, and representatives from local and regional tourism organizations, historic and recreational attractions, and the lodging and hospitality industries, develop a plan for the visitors technology program.

3. The plan shall be submitted to the Secretary of Commerce and Trade and to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2000. The plan shall include, but not be limited to, the policies defining state-responsible and nonstate-responsible start-up and maintenance costs; the schedule and costs for developing, testing, and implementing the program, including the purchase of technology software and hardware and internet connections to the Web site of the Virginia Tourism Corporation and its partners; the experiences of similar systems in South Carolina, Colorado, and elsewhere; and options to phase the implementation of the program.

4. In developing the plan, the Authority shall be guided by these principles: (a)

The visitors technology program should include state-certified local visitor centers and state welcome centers. The program's focus is on technology and not on the construction of new facilities; (b) The program should be interactive with the capacity to offer ticketing and reservation services to attractions, hotels and restaurants across the state; (c) The program should have the capability to market Virginia attractions on the Internet; and (d) The program should permit hotels and motels to participate so that guests can make reservations and buy tickets through the hotels' computer systems."

**Explanation:**

(This amendment removes \$4.0 million for the construction of regional visitor centers and directs the Virginia Tourism Authority with the assistance of others to develop a visitors technology program. The amendment includes \$2.0 million for this purpose. The Authority is to present a plan to the General Assembly and to the Secretary of Commerce and Trade.)

---

Item 548 #11s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Appropriations	\$0	\$11,000,000	GF

**Language:**

Page 374, line 48, strike "\$1,250,000" and insert "\$12,250,000".

Page 377, after line 14, insert:

"J. 1. Out of this appropriation, \$11,000,000 the second year from the general fund is designated to create the Commonwealth Technology Research Fund. The Fund shall be a nongeneral nonreverting fund, the balance of which shall not revert to the general fund at the end of the fiscal year but shall be reappropriated for expenditure in the succeeding year. The Fund shall be established on the books of the Comptroller. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request bearing the signature of the Director, Department of Planning and Budget.

2. The purpose of the fund shall be to attract public and private research funding for institutions of higher education, in order to increase technological and economic development in Virginia.

3. The Fund shall be administered by the Department of Planning and Budget. Awards from the Fund shall be made to Virginia public institutions of higher education.

4. a. For purposes of awards, the Fund shall have three components:

1) A matching funds program to leverage federal and private research dollars.

2) A strategic enhancement program to upgrade the national ranking of key academic departments of the institutions.

3) A program to upgrade research capacity in key departments of the institutions in order to attract specific companies to locate or expand in Virginia.

b. Awards for the matching funds component shall be contingent upon the approval of the institution's grant proposal for federal or private funds.

5.a. Awards shall be based on the following criteria:

1) scientific merit and economic development potential;

2) collaboration between institutions of higher education, as detailed in the grant proposal; and

3) partnerships between institutions of higher education and business and industry, as detailed in the grant proposal.

b. Evaluation of proposals shall be conducted by review panels with the appropriate science and technology expertise, drawn from federal agencies and academic and industrial research institutions across the country.

c. Recommendations on the grants shall be made by representatives from the Innovative Technology Authority, the Virginia Economic Development Partnership, and the State Council of Higher Education based on the recommendations of the review panels.

6. The Director, Department of Planning and Budget shall recommend to the Governor and the General Assembly a spending plan for allocation of grants from the fund for inclusion and appropriation in the budget bill to be introduced in the 2001 Session.



7. Not later than June 30, 2002, the Department of Planning and Budget shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees an evaluation of the Fund. The evaluation shall include an assessment of the effectiveness of the Fund in attracting public and private research funding and increasing technological and economic development in Virginia, and an assessment of the administration of the program including the effectiveness of the decision-making process."

**Explanation:**

(This amendment provides funding for a competitive research grant program for institutions of higher education.)

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Item 548 #12s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 376, after line 19, insert:

"4. Of the amounts appropriated for the Governor's Development Opportunity Fund, up to \$8.0 million may be reserved by the Governor as a "line of credit" for local governments to attract or retain major economic development projects or employers. Moneys from the line of credit shall be used to reimburse local government expenses. Local governments shall repay the amounts used to the Governor's Development Opportunity Fund. Repayments shall begin no later than three years after the project is completed. The repayments shall be completed no later than five years after the first repayment. The Virginia Economic Development Partnership shall develop the operating procedures for this program."

**Explanation:**

(This amendment reserves up to \$8.0 million from the Governor's Development Opportunity Fund to be used as a line of credit for local governments to attract or retain major employers. The Virginia Economic Development Partnership is responsible for the program's guidelines.)

---

Item 566 #2s

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 384 following line 5, insert:

"Any member who served as an "at will" employee as defined under SB 643 during the years 1985 to 1995 whose service was terminated and who subsequently returned to classified state employment shall be eligible to purchase such lost service under the provisions of §51.1-142 Code of Virginia."

**Explanation:**

(This amendment allows a small group of state employees to purchase lost VRS service credit.)

---

Item 566 #3s

**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 384, following line 5, insert:

"C. Consistent with common practice among large public employee retirement systems, the Board of Trustees of the Virginia Retirement System shall conduct annual valuation studies of the Virginia Retirement System, the State Police Officers Retirement System, the Virginia Law Officers Retirement System, and the Judicial Retirement System. Prior to November 1, 2000 for FY 2002, the Board may make such changes in state and local employer retirement contribution rates for the 2000-2002 biennium as are warranted based on such annual valuations."

**Explanation:**

(This amendment requires the VRS Board of Trustees to conduct annual valuation studies and authorizes the Board to adjust the employer retirement contribution rates based on the valuation study results. Companion amendments to Items 141, 142, 143 and 547 capture the estimated \$109.5 million GF that will be saved in the 2000-2002 biennium as a result of this action. Savings will also accrue to local governments, local school boards, and agencies supported with non-general fund revenues.)

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**Independent Agencies**

Virginia Retirement System

Language

**Language:**

Page 384, following line 5, insert:

"C. Any employee with fifteen years or more of full-time or part-time service, and employed prior to 1983, in the legislative branch of government shall be entitled to a compilation of all full-time or part-time service to be counted toward that person's creditable service in the Virginia Retirement System. Part-time service is defined as a minimum of five months of service for each calendar year."

**Explanation:**

(This amendment brings forward and modifies existing budget language to allow additional individuals to receive service credit for retirement purposes only.)

Item 570.10 #1s

**Independent Agencies**

Virginia Office for Protection and  
Advocacy

**FY 00-01**

\$336,706  
\$468,990

**FY 01-02**

\$337,009 GF  
\$469,080 NGF

**Language:**

Page 385, after line 16, insert:

"§ 1-139.1 Virginia Office for Protection and Advocacy (xxx)

"570.10. Social Services Research, \$805,696 \$806,089

Planning, and Coordination (45000)

Social Services Coordination

(45001) \$705,696 \$706,089

Appropriations in this item the second year  
are contingent upon enactment of Senate  
Bill 709.

Fund Sources: General	\$336,706	\$337,009."
Special	\$250,000	\$250,000
Federal Trust	\$218,990	\$219,080

Authority: Title 51.5, Chapter 8.1, Code of Virginia.

**Explanation:**

(This amendment is one of four companion amendments that provide funding in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 709. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding in the first and second year for the Department for the Rights of Virginians with Disabilities. Additional funding of \$100,000 each year is added in the new agency to expand protection and advocacy services for persons with mental illness who are being discharged from state facilities to communities.)

Item 570.11 #2s

<b>Independent Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Office for Protection and Advocacy	\$651	\$746	GF
	\$959,300	\$959,704	NGF

**Language:**

Page 385, after line 16, insert:

"570.11. Protection Services	\$959,951	\$960,450
Protection of Children and Youths (45302)		
\$549,025 \$549,343		
Other Services (45399) \$757,593 \$765,879		
Authority: Title 51.5, Chapter 8.1, Code of Virginia.		

Appropriations in this item the first and second year are contingent upon passage of Senate Bill 709.

Fund Sources: General	\$651	\$746."
Federal Trust	\$959,300	\$959,704

**Explanation:**

(This amendment is one of four companion amendments that transfers funding and positions to a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 709. Four other companion amendments eliminate funding in the first and second year for the Department for the Rights of Virginians with Disabilities.)

Item 570.12 #3s

<b>Independent Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Office for Protection and Advocacy	\$205,384	\$205,473	NGF

**Language:**

Page 385, after line 16, insert:

"570.12. Individual Care Services (45500)	\$205,384	\$205,473
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Other Individual Care Services (45503)	\$205,384	\$205,473
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Authority: Title 51.5, Chapter 8.1, Code of Virginia.

Appropriations in this item the first and second year are contingent upon passage of Senate Bill 709."

Fund Sources: Federal Trust	\$205,384	\$205,473."
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**Explanation:**

(This amendment is one of four amendments that transfers funding and positions to a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 709. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding and positions in the first and second year for the Department for the Rights of Virginians with Disabilities.)

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Item 570.13 #4s

<b>Independent Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Office for Protection and Advocacy	21.00	21.00	FTE

**Language:**

Page 385, after line 16, insert:

"570.13. Included in the Federal Trust appropriations are amounts estimated at \$78,705 the first year and \$78,705 the	\$2,516,372	\$2,494,605
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second year to pay for statewide indirect cost recoveries of this agency. Actual recoveries of statewide indirect costs up to the level of these estimates shall be exempt from payment into the general fund, as provided in §4-2.03 of this act. Amounts recovered in excess of these estimates shall be deposited to the general fund.

Appropriations in this item the first and second year are contingent upon passage of Senate Bill 709.

Total for Virginia Office for Protection and Advocacy

General Fund Positions 1.88 1.88

Nongeneral Fund Positions 19.12 19.12

Position Level 21.00 21.00

Fund Sources: General	\$882,698	\$860,348."
Special	\$250,000	\$250,000
Federal Trust	\$1,383,674	\$1,384,257

**Explanation:**

(This amendment is one of four companion amendments that transfers funding and positions in the 2000-2002 biennium for a new independent human rights agency, the Virginia Office for Protection and Advocacy, pursuant to Senate Bill 709. Four other companion amendments in Items 83, 84, 85, and 86 eliminate funding and positions in the first and second year for the Department for the Rights of Virginians with Disabilities.)

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Item 571 #237s

**Nonstate Agencies**

State Grants To Nonprofit

Language

Entities-Nonprofit Cultural And Artistic Organizations

**Language:**

Page 386, strike lines 9 to 20, and insert:

"A. Grants provided for in this item shall be administered by the Department of

Historic Resources.

Page 386, beginning on line 21, strike, " administered by the Department of Planning and Budget under §2.1-394.1, Code of Virginia,"

Page 386, strike lines 29 to 31.

**Explanation:**

(This amendment establishes the Department of Historic Resources as the administrative agent for the funds appropriated in this item to nonstate agencies and historic landmarks. And eliminates provisions allowing some organizations to avoid the local matching requirement. )

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Item 571 #238s

<b>Nonstate Agencies</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
State Grants To Nonprofit	\$7,855,063	\$5,512,500	GF
Entities-Nonprofit Cultural And Artistic Organizations			

**Language:**

Page 386, line 5, strike "\$11,948,045" and insert "\$19,803,108".

Page 386, line 5, strike "\$9,644,383" and insert "\$15,156,883".

Page 387, strike lines 15 to 60.

Page 388, strike lines 1 to 4.

Page 387, line 15, insert:

<b>AMENDMENT</b>	<b>FY 2001</b>	<b>FY 2002</b>
1908 Grayson County Courthouse	25,000	0
Allman-Archer House	15,000	0
Amazement Square	150,000	150,000
American Theatre	50,000	0
Association for the Preservation of Virginia Antiquities	2,000,000	1,000,000
Avoca	0	50,000
Barksdale Theater	50,000	0
Barter Theatre	200,000	200,000
Belle Grove Plantation	30,000	0
Ben Lomond	50,000	0

Black History Museum and Cultural Center	140,000	0
Blackfrais Theatre	50,000	50000
Blandford Church	45,000	0
Blue Ridge Foundation	50,000	0
Blue Ridge Zoological Society	250,000	250,000
Boykins Tavern	65,000	0
Camp Baker	100,000	100,000
Carpenter Center	500,000	500,000
Chesapeake Museum	100,000	100,000
Children's Advocacy Center of Bristol/Washington County	50,000	0
Children's Museum of Portsmouth	200,000	0
Children's Museum of Richmond	550,000	550,000
Chincoteague Visitor Center	250,000	250,000
Chrysler Museum	500,000	500,000
Colonial Williamsburg Foundation	400,000	400,000
Contemporary Arts Center	125,000	125,000
Council for America's First Freedom	300,000	300,000
CSX Train Station	50,000	0
Cultural Arts Center at Glen Allen	75,000	75,000
DOVES, Inc.	75,000	0
Explore Park - Operating	100,000	100,000
F.O.R. Kids	10,000	10,000
Fluvanna Heritage Trail	20,000	0
Frederick County Courthouse	50,000	0
Fredericksburg Area Museum and Cultural Center	25,000	25,000
Freedom Museum of Military History	175,000	175,000
George C. Marshall Museum	75,000	75,000
George C. Marshall Research Foundation	75,000	75,000
George Washington's Grist Mill	100,000	0
George Washington's Tents	162,500	0
Glass Glen Burnie Museum	100,000	100,000
Gloucester County 350th Anniversary	30,000	0
Hampton History Museum	300,000	300,000
Henricus Foundation	100,000	100,000



Herndon Veterans' Memorial	10,000	0
Highland Cultural Coalition	50,000	0
Historic Brentsville Courthouse	50,000	0
Historic Buckingham, Inc.	24,000	0
Historic Crab Orchard Museum and Pioneer Park	40,000	40,000
Holiday Lake 4-H Center	50,000	50,000
Hopewell Preservation, Inc.	75,000	75,000
James Madison Museum	40,000	40,000
Jamestown 4-H Center - Operating	50,000	50,000
Jamestown Slave Museum	500,000	500,000
John Marshall Foundation	50,000	0
Kenmore	150,000	150,000
King and Queen County Historical Society	47,000	0
Kinsale Foundation	15,000	15,000
La Cross	10,000	0
Lambert's Point Child Care Center	25,000	0
Lewis Ginter Botanical Garden	200,000	200,000
Lloyd House	10,000	0
Maggie Walker Community Center	15,000	15,000
Manassas Museum Systems	150,000	150,000
Mariners Museum	500,000	500,000
Maymont Foundation	200,000	200,000
Menokin	100,000	100,000
Miles B. Carpenter Museum	4,313	0
Montpelier	150,000	150,000
Montpelier	350,000	350,000
Moton Center	50,000	0
Museum of Culpeper History	30,000	30,000
Museum of the Confederacy	140,000	0
Museum of the Shenandoah Valley	250,000	250,000
National D-Day Memorial	500,000	0
National Maitime Center Foundation: USS Wisconsin	250,000	250,000
New Virginia Review	15,000	15,000
Newsome House	25,000	25,000

Norfolk Botanical Garden	50,000	50,000
Northern Va. 4-H Center	50,000	50,000
Oatlands	75,000	75,000
Old Middlesex County Courthouse	4,750	0
Orange County Courthouse	50,000	0
Poplar Forest	200,000	200,000
Prevent Blindness Va.	37,500	37,500
Pulaski Theater	500,000	500,000
Pythian Castle	25,000	0
Red Hill	50,000	50,000
Reedville Fishermen's Museum	50,000	50,000
Richmond Ballet	25,000	0
Richmond Mathematics and Science Center	75,000	0
Richmond Symphony	75,000	0
Schooner Virginia	50,000	50,000
Science Museum of Western Virginia - Operating	250,000	0
Serenity House	25,000	25,000
Shenandoah Valley Discovery Museum	75,000	75,000
Smith Mountain Lake 4-H Center	50,000	50,000
South Norfolk Armory	50,000	50,000
White Mill	50,000	50,000
Special Olympics Virginia	100,000	100,000
St. Joseph's Villa	25,000	0
State 4-H Horse Show	10,000	10,000
Stonewall Theatre	30,000	0
Stratford Hall - Capital	250,000	0
Stratford Hall - Operating	50,000	50,000
Theatre IV - Theater Repairs	50,000	50,000
Trail of the Lonesome Pine	15,000	0
Va. Equine Center Foundation	1,021,045	1,019,383
Va. Historical Society	375,000	375,000
Va. Marine Science Museum	500,000	500,000
Va. Waterfront International Arts Festival	50,000	50,000
Valentine Museum	75,000	0
Virginia Air and Space Center	200,000	200,000

Virginia Geographic Alliance	392,000	0
Virginia Living Museum - Operating	100,000	0
Virginia Marine Science Museum	500,000	500,000
Virginia Museum of Transportation	300,000	300,000
Virginia Quality Life	175,000	175,000
Virginia Senior Games	100,000	100,000
Virginia Sports Hall of Fame, capital	250,000	250,000
Virginia Symphony	75,000	0
Virginia Zoological Park	50,000	50,000
Western Va. Foundation for the Arts and Sciences	500,000	500,000
Whites Mill	50,000	50,000
William King Regional Arts Center	200,000	200,000
Wolftrap Foundation for the Performing Arts	500,000	500,000
Woodlawn	75,000	75,000
Woodrow Wilson Birthplace Foundation	75,000	75,000
<b>TOTALS</b>	<b>19,803,108</b>	<b>15,156,883</b>

**Explanation:**

(This amendment appropriates a total of \$19.8 million the first year and \$15.2 million the second year for Non-state Agencies and Historic Landmarks.)

---

Item C-1 #1s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of General Services	(\$14,119,000)	\$0 NGF

**Language:**

Page 391, line 41, strike "\$14,119,000" and insert "\$0".

**Explanation:**

(This amendment deletes authorization for renovation of the Old Finance Building.)

---

Item C-2 #2s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of General Services	\$3,953,000	\$0 GF
	(\$3,453,000)	\$0 NGF

**Language:**

Page 391, line 44, strike "\$3,453,000" and insert "\$3,953,000".

**Explanation:**

(This amendment substitutes \$3.9 million of general funds for the \$3.5 million of bond proceeds included in SB 30, as introduced, to support renovation of the General Assembly Building.)

Item C-3 #1s

**Administration**

Department Of General Services

Language

**Language:**

Page 392, strike lines 1 to 17.

Page 392, line 1, insert

"1. The General Assembly hereby authorizes the Department of General Services and the Department of the Treasury to contract with the Virginia Biotechnology Research Park Authority for the financing, acquisition, construction, equipping, maintenance, and operation of a new Consolidated Laboratories Building.

2. The Department of General Services is authorized to enter into a lease agreement with respect to such building, subject to the written approval of the Governor and the following conditions. The lease shall provide for payments, beginning no later than the fiscal year ending June 30, 2003. Payments will not exceed \$4,600,000 annually. Annual payments will be sufficient to pay all debt service and administrative expenses on the bonds to be issued therefore by the Virginia Biotechnology Research Park Authority. Such bonds shall provide amounts sufficient for the planning, acquisition, construction, and equipping of the building, including issuance costs and any reserve fund and all interest on the bonds prior to the beginning of the lease payments. The terms and structure of such bonds shall be approved by the Treasury Board as provided in §2.1-179(7) of the Code of Virginia. The lease shall be for a term not more than twenty-one (21)

years and shall provide that upon the expiration of its terms and the payment of the bonds, the building shall convey to the Commonwealth at no additional cost.

3. It is the intent of the General Assembly to appropriate general fund revenues sufficient to pay all lease payments.

4. Prior to execution, such lease shall be subject to the reviews and approvals prescribed by §§ 2.1-504.2 and 2.1-179 of the Code of Virginia and §§ 4-3.03 and 4-5.09 of the 2000 Appropriation Act.

5. The state treasury may make a Treasury Loan, without interest, to the Virginia Biotechnology Research Park Authority or other appropriate state agency or authority, in an amount not to exceed \$3,500,000 for costs incurred prior to the issuance of bonds, with such loan to be repaid from the proceeds of bonds to be issued by the Authority. Such a loan shall be made with the approval of the Secretary of Finance or his designee and in accordance with the standards set forth in § 4-3.02 b. of this act.

6. The leased facility generally shall be composed of laboratories, offices, and ancillary areas for the Division of Consolidated Laboratory Services and the Department of Agriculture and Consumer Services totaling approximately 166,500 square feet in area plus parking for 250 cars."

**Explanation:**

(This amendment clarifies the terms of the capital lease under which the Virginia Biotechnology Research Park Authority will construct a new consolidated laboratories facility for the Department of General Services.)

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Item C-4.10 #3s

<b>Administration</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Veterans' Affairs	\$6,500,000	\$0 NGF

**Language:**

Page 392, line 30, insert:

"C-4.10. Acquisition: Hampton Roads Veterans' Cemetery	\$6,500,000
Fund Sources: Federal Trust	\$6,500,000."

"The Treasurer shall advance a loan of \$6,500,000 to the Department of Veterans' Affairs for the purpose of matching federal funds for the construction of a second state veteran's cemetery. This loan shall be repaid upon receipt of the federal funds. These funds shall be advanced to the Department of Veterans' Affairs in the form of a short-term Treasury Loan, with no interest. "

**Explanation:**

(This amendment provides for a Treasury loan to cover up-front architectural, engineering and construction costs for the new Veterans' Cemetery in Hampton Roads.)

Item C-19.10 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$1,000,000	\$0 GF

**Language:**

Page 394, after line 17, insert:

"C-19.10. New Construction: Performing Arts Center (15915)

Fund Sources: General \$1,000,000."

**Explanation:**

(This amendment provides additional funds to supplement the renovation of Ferguson Hall to provide classrooms, music laboratories, studio space, a 500-seat theater/music hall and a 250-seat studio theater for the academic program in the fine and performing arts. Funding of \$16.75 million has previously been provided for this project.)

Item C-19.10 #4s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$1,000,000	\$0 NGF

**Language:**

Page 394, after line 17, insert:

"C-19.10. Acquisition: Masterplan \$1,000,000

Properties

Fund Sources: Higher Education Operating \$1,000,000."

**Explanation:**

(This amendment provides nongeneral fund authority for Christopher Newport University to acquire properties which have or may become available within the masterplan boundaries of the university.)

---

Item C-19.10 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$1,000,000	\$0 NGF

**Language:**

Page 394, after line 17, insert:

"C-19.10. Improvements: Track Complex \$1,000,000

Fund Sources: Higher Education Operating \$1,000,000."

**Explanation:**

(This amendment provides funds for improvements to the Track Complex at Christopher Newport University, including a track upgrade, new seating, restrooms and press box. Revenues to pay for the project will not require an increase in student fees.)

---

Item C-19.10 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Christopher Newport University	\$1,800,000	\$0 NGF

**Language:**

Page 394, after line 17, insert:

"C-19.10. Improvements: Athletics \$1,800,000

Expansion

Fund Sources: Higher Education Operating \$1,800,000."

**Explanation:**

(This amendment provides funds for expansion of athletic facilities at Christopher Newport University, including a new locker room, office and training areas.)

---

Item C-23.10 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
The College Of William And Mary In Virginia	\$4,000,000	\$12,000,000	GF

**Language:**

Page 394, after line 29 insert:

"C-23.10. Improvements: Renovation and Expansion of Millington Hall (16296)	\$4,000,000	\$12,000,000	
Fund Sources: General	\$4,000,000	\$12,000,000."	

**Explanation:**

(This amendment provides construction funds for the renovation and expansion of Millington Hall at the College of William and Mary. Planning funds of \$800,000 were provided by the 1999 General Assembly for this project.)

---

Item C-23.20 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Institute Of Marine Science	\$1,378,000	\$0	GF

**Language:**

Page 394, after line 32 insert:

"§2-8.10 Virginia Institute of Marine Science (268)"			
"C-23.20. Improvements: Information Technology Infrastructure	\$1,378,000		
Fund Sources: General	\$1,378,000."		

**Explanation:**



(This amendment provides funds to allow the Virginia Institute of Marine Science to complete the upgrade of its aging technology infrastructure, and to establish distance learning/video teleconferencing capability on both the Gloucester Point and Wachapreague campuses.)

Item C-24 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
George Mason University	\$1,000,000	\$0 GF

**Language:**

Page 395, line 3, strike "\$1,760,000" and insert "\$2,760,000".

**Explanation:**

(This amendment provides additional funds for equipment for the Academic Building IV project at George Mason University, which is currently under construction.)

Item C-31.10 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
James Madison University	\$2,000,000	\$0 GF

**Language:**

Page 395, after line 34, insert:

"C-31.10. Acquisition: Port Republic Road Property Acquisition	\$2,000,000
Fund Sources: General	\$2,000,000."

**Explanation:**

(This amendment provides for the acquisition of a parcel of land adjacent to the James Madison University campus. The acquisition would preserve the property for future program and enrollment growth. )

Item C-36.10 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Longwood College	\$3,000,000	\$11,000,000	GF

**Language:**

Strike lines 30 through 39.

Page 396, after line 29:

"C-36.10. New Construction: Science Building (16251)	\$3,000,000	\$11,000,000
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Fund Sources: General	\$3,000,000	\$11,000,000."
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**Explanation:**

(This amendment provides general funds for construction of a new science facility at Longwood College. Planning funds of \$860,000 were provided for the project by the 1999 General Assembly. Language funding the project through tobacco settlement proceeds has been deleted.)

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Item C-40.10 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Mary Washington College	\$500,000	\$0	GF

**Language:**

Page 397, after line 5, insert:

"C-40.10. New Construction: Renovate Combs Hall (16082)	\$500,000	\$250,000
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Fund Sources: General	\$500,000	\$250,000."
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"Funding in this appropriation supplements that provided to this project in Chapter 935, 1999 Acts of Assembly, Item C-74."

**Explanation:**

(This amendment provides funding for equipment for the Combs Hall Renovation project. The equipment budget for the project is insufficient to cover the costs of computer labs to be housed in the facility.)

---

Item C-40.20 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Melchers-Monroe Memorials	\$3,000,000	\$0	GF

**Language:**

Page 397, after line 8 insert  
 "§2-12.10 Melchers-Monroe Memorials (220)"  
 "C-40.20. New Construction: Expansion of Belmont Studio \$3,000,000  
 Fund Sources: General \$3,000,000."

**Explanation:**

(This amendment provides funds to create more exhibition and on-site storage space for the Gari Melchers collection at Belmont Studio on the Melchers estate. The project would add approximately 7,600 square feet of space to the studio.)

---

Item C-43.10 #5s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$2,000,000	\$0	NGF

**Language:**

Page 397, after line 22, insert:  
 "C-43.10. Acquisition: Master Plan Properties \$2,000,000  
 Fund Sources: Higher Education Operating \$2,000,000."

**Explanation:**

(This amendment provides funding for acquisition of approximately 4.4 acres in the University's Master Plan to allow for future campus expansion.)

---

Item C-43.10 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Old Dominion University	\$4,000,000	\$9,000,000	GF

**Language:**

Page 397, after line 22, insert:

"C-43.10. New Construction: Engineering and Computational Sciences Building (16293)	\$4,000,000	\$9,000,000
Fund Sources: General	\$4,000,000	\$9,000,000."

**Explanation:**

(This amendment provides funding for construction of a new facility to house engineering and computational science programs at Old Dominion University, including its new Sun Microsystems supercomputer. Planning funds of \$900,000 GF were provided for this project in the 1999 Session.)

---

Item C-45.10 #2s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Radford University	\$95,000	\$0 NGF

**Language:**

Page 397, after line 34, insert:

"C-45.10. Acquisition: Contiguous Properties	\$95,000
Fund Sources: Higher Education Operating	\$95,000."

**Explanation:**

(This amendment authorizes Radford University to acquire properties adjacent to the eastern boundaries of the campus as they become available.)

---

Item C-45.10 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Radford University	\$9,600,000	\$0 GF

**Language:**

Page 397, after line 34, insert:

"C-45.10. Improvements: Peters Hall Renovation	\$9,600,000
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Fund Sources: General

\$9,600,000."

**Explanation:**

(This amendment provides funds for renovation of Peters Hall at Radford University. Planning funds totaling \$600,000 were provided for the project in 1999.)

---

Item C-46.10 #1s

**Education: Higher Education**

University Of Virginia

**FY 00-01**

\$2,400,000

**FY 01-02**

\$7,000,000 GF

**Language:**

page 398, after line 4, insert:

"C-46.10. Improvements: Renovation of  
Fayerweather Hall and Art Studio  
Construction

\$2,400,000

\$7,000,000

Fund Sources: General

\$2,400,000

\$7,000,000."

**Explanation:**

(This amendment provides funds to complete the planning of the renovation of Fayerweather Hall, a late nineteenth century academic facility housing art instruction programs, and funds for construction of new studio art space. Planning funds for the project were approved in 1999.)

---

Item C-46.10 #6s

**Education: Higher Education**

University Of Virginia

**FY 00-01**

\$3,000,000

**FY 01-02**

\$0 NGF

**Language:**

Page 398, after line 4, insert:

"C-46.10. New Construction: Arts and  
Sciences Building

\$3,000,000

Fund Sources: Higher Education Operating

\$3,000,000."

"This Item includes \$3,000,000 in nongeneral funds for planning."

**Explanation:**

(This amendment provides funds for design work associated with construction of a new building for the College of Arts and Sciences at the University of Virginia.)

---

Item C-46.10 #7s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	\$1,000,000	\$0 NGF

**Language:**

Page 398, after line 4, insert:

"C-46.10. New Construction: Law School Faculty/Student Center Supplement (16277) Fund Sources: Higher Education Operating \$1,000,000."

**Explanation:**

(This amendment provides additional funds for construction of a Law School Faculty/Student Center at the University of Virginia, bringing the total appropriation for the project to \$7.0 million.)

---

Item C-48 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia	(\$530,000)	\$0 GF

**Language:**

Page 398, line 11, strike "\$530,000" and insert "\$0".

**Explanation:**

(This amendment reverts funds provided for equipment for the Clark Hall renovation project. The funding will not be needed until FY 2003.)

---

Item C-68.10 #3s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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University Of Virginia's College At Wise	\$200,000	\$0	GF
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**Language:**

Page 400, after line 17, insert:

"C-68.10. Improvements: Crockett Hall Renovation	\$200,000
Fund Sources: General	\$200,000."

"The funds in this item are for planning."

**Explanation:**

(This amendment provides funds to plan the renovation of Crockett Hall at the University of Virginia at Wise in order to consolidate all student services functions.)

Item C-68.10 #6s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
University Of Virginia's College At Wise	\$2,000,000	\$0 NGF

**Language:**

Page 400, after line 17, insert:

"C-68.10. New Construction: Student Center Supplement	\$2,000,000
Fund Sources: Higher Education Operating	\$2,000,000."

**Explanation:**

(This amendment provides a supplemental appropriation for the construction of the new Student Center at the University of Virginia at Wise, the source of which is expected to be private gifts and grants to enhance the facility.)

Item C-72 #2s

**Education: Higher Education**

University Of Virginia's College At

Language

Wise

**Language:**

Page 400, strike lines 29 through 36.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for a capital project for the University of Virginia's College at Wise.)

---

Item C-73.10 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$2,300,000

\$0 GF

**Language:**

Page 401, after line 4, insert:

"C-73.10. Improvements: Tompkins-McCaw  
and James Branch Cabell Libraries  
Renovations

\$2,300,000

Fund Sources: General

\$2,300,000."

**Explanation:**

(This amendment provides funds to renovate the interiors and exteriors of the Tompkins-McCaw and James Branch Cabell Libraries at Virginia Commonwealth University.)

---

Item C-82 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Commonwealth University

\$4,500,000

\$0 NGF

**Language:**

Page 402, line 35, strike "\$5,100,000" and insert "\$9,600,000".

**Explanation:**

(This amendment provides additional nongeneral fund authority, pursuant to Article X, Section 9 d of the Constitution of Virginia, for Virginia Commonwealth



University to construct additional laboratory space for the School of the Arts in the planned Bowe Street parking deck. Revenues to pay debt service on the project will come from tuition revenue derived from additional nonresident students in the School of the Arts.)

---

Item C-85 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$0	\$500,000	GF

**Language:**

Page 403, line 3, strike "\$0" and insert "\$500,000".

**Explanation:**

(This amendment provides additional funds for new equipment for the Medical Education Campus project of Northern Virginia Community College.)

---

Item C-87 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College System	\$1,000,000	\$0	GF

**Language:**

Page 403, line 15, strike "\$2,331,000" and insert "\$3,331,000".

**Explanation:**

(This amendment provides additional equipment funding for the Advanced Technology Center at the Virginia Beach Campus of Tidewater Community College. Additional computing and technology support equipment is required to outfit the building. Partial funding was provided in the bill as introduced.)

---

Item C-89 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Virginia Community College	\$500,000	\$0	GF

System

\$200,000

\$0 NGF

**Language:**

Page 403, line 27, strike "\$500,000" and insert "\$1,200,000".

**Explanation:**

(This amendment provides additional funds for equipment associated with the renovation of the Science Laboratory on the Annandale Campus of Northern Virginia Community College.)

---

Item C-89.10 #3s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 403, after line 31, insert:

"C-89.10. The State Board for Community Colleges, with the approval of the Governor as otherwise provided by law, is authorized to convey title, at no cost, to a foundation of J. Sargeant Reynolds Community College, for certain real property described generally as five acres, more or less, of the central portion of the Western Campus of J. Sargeant Reynolds Community College, and 10 acres, more or less, of the southern portion of the Western Campus of the College.

The conveyance provided for in this section is authorized for the beneficial purpose of improving said property through construction on the central grounds parcel of an approximately 6,000 - 10,000 square foot academic and training facility, with an estimated cost of construction of approximately \$800,000 to \$1,200,000. The cost of construction and facility operations shall be entirely borne by non-state sources. Improvements to the southern parcel shall be limited to construction of a YMCA facility, making available to the college and the community certain mutually beneficial programs. The cost of construction and facility operations on this parcel shall equally be entirely borne by non state sources.

The conveyance shall further provide that the plans and specifications for any facilities to be provided shall be approved by the State Board for Community Colleges, and that title to said properties shall not be further conveyed to any other

entity or individual other than the Commonwealth."

**Explanation:**

(This amendment authorizes J. Sargeant Reynolds to sell, at no cost, approximately 15 acres on the Western Campus to a private foundation for development purposes beneficial to the College.)

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Item C-101 #1s

**Education: Higher Education**

**FY 00-01**

**FY 01-02**

Virginia Community College  
System

\$1,000,000

\$0 GF

**Language:**

Page 404, line 33, strike "\$175,000" and insert "\$1,175,000".

**Explanation:**

(This amendment provides a \$1.0 million supplement to the Peninsula Workforce Development Center of Thomas Nelson Community College for academic, administrative, and manufacturing furnishings and equipment for the new facility.)

---

Item C-103 #2s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 405, strike lines 7 through 15.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for a capital project at Southwest Virginia Community College.)

---

Item C-104 #2s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 405, strike lines 19 through 27.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for a project at Central Virginia Community College.)

Item C-104.10 #6s

**Education: Higher Education**

Virginia Community College  
System

**FY 00-01**  
\$6,792,000  
\$652,000

**FY 01-02**  
\$0 GF  
\$0 NGF

**Language:**

Page 405, after line 27, insert:

"C-104.10. New Construction:

\$7,444,000

Fredericksburg Area Campus, Phase II,  
Germanna

Fund Sources: General

\$6,792,000."

Trust and Agency

\$652,000

**Explanation:**

(This amendment provides funds to construct an approximately 40,000 square foot classroom and laboratory building on the Fredericksburg Campus of Germanna Community College.)

Item C-104.10 #11s

**Education: Higher Education**

Virginia Community College  
System

**FY 00-01**  
\$1,750,000

**FY 01-02**  
\$0 GF

**Language:**

Page 405, after line 27, insert:

"C-104.10. Improvements: Workforce Development and Technical Training Center Renovations, Rappahannock Fund Sources: General	\$1,750,000    \$1,750,000."
---	--

**Explanation:**

(This amendment provides for renovation of 6,000 square feet of space on one campus of Rappahannock Community College for the creation of a workforce training facility. The space currently lacks air conditioning, sufficient electrical service, and is not handicapped accessible.)

---

Item C-111 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Polytechnic Institute And State University	\$15,100,000	\$0 NGF

**Language:**

Page 406, line 11, strike "\$10,900,000" and insert "\$26,000,000".

**Explanation:**

(This amendment increases the 9(d) bond authorization for a project to expand seating in the football stadium. The budget as introduced included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees will not be impacted by this project.)

---

Item C-115 #1s

<b>Education: Higher Education</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Polytechnic Institute And State University	(\$1,871,000)	\$0 NGF

**Language:**

Page 406, line 23, strike "\$1,871,000" and insert "\$0".  
Page 406, strike lines 22 through 24.

**Explanation:**

(This amendment moves nongeneral funds provided in SB 30 for the development of football practice fields to SB 29. By authorizing the project in SB 29, the work could begin two months earlier and give the program use of the fields a year sooner.)

---

Item C-116 #2s

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 406,strike lines 28 through 36.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund for the Biomedical Complex capital project at Virginia Tech.)

---

Item C-118.10 #1s

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 00-01**  
\$10,000,000

**FY 01-02**  
\$0 GF

**Language:**

"C-118.10. Improvements: Renovation of  
Instructional Facilities (16287)

\$10,000,000

Fund Sources: General

\$10,000,000."

**Explanation:**

(This amendment provides funds for the third phase of a plan to renovate three instructional facilities to address crowding conditions and provide state-of-the-art information infrastructure for technology-based instruction. Planning funds of \$500,000 GF were provided for this project in 1999.)

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 407, after line 1, insert:

"C-118.10 The General Assembly herewith authorizes Virginia Polytechnic Institute and State University to enter into a capital lease agreement to house its Communications Network Services program. The facility to be provided may generally be described as approximately 33,000 net square feet of office and laboratory space, suitable to advanced networking and computing services. The annual cost of the lease agreement shall not exceed \$608,000, and the term of said agreement shall not exceed twenty (20) years. The plans and specifications for the facility shall be approved by the University, shall be consistent with the programmatic needs of the occupants, and shall be constructed in accordance with all applicable governmental regulations and inspections. The lease agreement shall further provide that after the 20 year lease term, the University may, at its option, extend the lease indefinitely at an annual amount not exceeding the actual costs incurred by the Virginia Tech Foundation, Inc. to operate and maintain the facility as directed by the University."

**Explanation:**

(This amendment authorizes Virginia Tech to enter into a capital lease agreement for a facility to house its advanced communications programs.)

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

**FY 00-01**

\$1,500,000

**FY 01-02**

\$0 NGF

**Language:**

"C-118.10. New Construction:  
Microelectronics Laboratories

\$1,500,000

Fund Sources: Higher Education Operating

\$1,500,000."

**Explanation:**

(This amendment provides nongeneral fund authorization to develop microelectronics clean-room laboratories for instructional experiments and advanced microelectronics research. The project will be funded from indirect cost recoveries and from the Virginia Microelectronics Consortium.)

---

Item C-137.10 #2s

**Education: Other**

The Science Museum Of Virginia

**FY 00-01**

\$300,000

**FY 01-02**

\$0 GF

**Language:**

Page 409, after line 10, insert:

"C-137.10. New Construction: Belmont Bay  
Life Science Center

\$300,000

Fund Sources: General

\$300,000."

"Amounts in this Item are for planning."

**Explanation:**

(This amendment provides for planning and design of a 24,000 square foot Belmont Bay Life Science Center in Prince William County, a hands-on interactive science center to be operated under the auspices of the Science Museum of Virginia.)

---

Item C-138 #1s

**Education: Other**

Virginia Museum Of Fine Arts

**FY 00-01**

(\$11,282,000)

**FY 01-02**

\$0 NGF

**Language:**

Page 409, line 15, strike "\$11,282,000" and insert "\$0".

**Explanation:**

(This amendment removes bond authorization for a new parking deck for the Virginia Museum of Fine Arts. Planning funds of \$200,000 GF are provided in amendments to SB 29 to allow the Museum to begin work on the project.)



Item C-139.10 #3s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Virginia Museum Of Fine Arts	\$3,500,000	\$0 GF

**Language:**

Page 409, after line 20, insert:

"C-139.10. Improvements: Fire Suppression	\$3,500,000
Fund Sources: General	\$3,500,000."

**Explanation:**

(This amendment provides funds for fire suppression improvements at the Virginia Museum of Fine Arts.)

---

Item C-139.10 #1s

<b>Education: Other</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Gunston Hall	\$2,250,000	\$0 GF

**Language:**

Page 409, after line 23 insert:

"§2-26.10 GUNSTON HALL (417)"	
"C-139.10. New Construction: Additions to	\$2,250,000
Ann Mason Building (16305)	
Fund Sources: General	\$2,250,000."

**Explanation:**

(This amendment provides funds for a new multi-purpose auditorium, library and archives, collections storage and workspace, and staff offices at Gunston Hall. The museum currently lacks educational and administrative space adequate to support its programs.)

---

Item C-143.10 #1s

<b>Health And Human Resources</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Woodrow Wilson Rehabilitation Center	\$2,250,000	\$0 GF

**Language:**

Page 410, after line 7, insert:

"C-143.10. Improvements: Carter Hall Renovation, Supplement	\$2,250,000
Fund Sources: General	\$2,250,000."

**Explanation:**

(This amendment provides a supplement for the renovation and air conditioning of Carter Hall at Woodrow Wilson Rehabilitation Center, bringing the total for the project to \$6.5 million.)

---

Item C-146 #1s

**Natural Resources**

Department Of Conservation And  
Recreation

Language

**Language:**

Page 410, strike lines 26 through 33.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund to construct a lodge at Hemlock Haven Conference Center and to enhance the lake at Hungry Mother State Park.)

---

Item C-146.10 #2s

**Natural Resources**

Department Of Conservation And  
Recreation

**FY 00-01**

\$800,000

**FY 01-02**

\$0 GF

**Language:**

Page 410, after line 33

"C-146.10. Improvements: Shoreline Erosion Control and Related Waterfront Improvements at Mason Neck State Park	\$800,000
---	-----------

Fund Sources: General

\$800,000."

**Explanation:**

(This amendment provides \$800,000 for an erosion control project at the Jammes Property Environmental Education Center at Mason Neck State Park.)

---

Item C-153 #1s

**Natural Resources**

**FY 00-01**

**FY 01-02**

Department Of Game And Inland  
Fisheries

\$3,000,000

\$0 NGF

**Language:**

Page 411, line 14, strike "\$2,000,000" and insert "\$5,000,000".

Page 411, after line 15, insert:

"The Department, upon approval of the Board of Game and Inland Fisheries, is authorized to acquire property in Wythe County known as the "Big Survey." State agencies in the Natural Resources, Finance and Administration Secretariats shall assist the Department in the expeditious acquisition of this property.

In addition, the Department shall repay to the Virginia Land Conservation Fund a sum of \$1,000,000 before June 30, 2002."

**Explanation:**

(This amendment provides \$3.0 million from the Virginia Land Conservation Fund to the Game Department to purchase over 9,000 acres in Wythe County known as the "Big Survey." The Game Department is to repay to the Fund a sum of \$1.0 million.)

---

Item C-154 #2s

**Natural Resources**

Virginia Museum Of Natural  
History

Language

**Language:**

page 411, strike lines 21 through 28.

**Explanation:**

(This amendment strikes language concerning the use of the Tobacco Indemnification and Community Revitalization Fund to construct a new facility for the Virginia Museum of Natural History.)

---

Item C-156 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Corrections, Central Activities	(\$562,000)	\$0 GF

**Language:**

Page 412, line 3, strike "\$562,000" and insert "\$0".

Page 412, strike lines 5-7.

**Explanation:**

(This amendment defers the construction of a new administration building at Deerfield Correctional Center.)

---

Item C-158 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of Corrections, Central Activities	\$0 (\$28,786,000)	\$0 GF \$0 NGF

**Language:**

Page 412, line 13, strike "\$28,786,000" and insert "\$0".

Page 412, strike lines 15-31.

**Explanation:**

(This amendment eliminates \$28,786,000 from nongeneral funds the first year which was proposed in the budget, as introduced, for the phased replacement of St. Brides Correctional Center in Chesapeake. The source of nongeneral funds was federal Violent Offender Incarceration and Truth-in-Sentencing incentive grants. A series of companion amendments to the Department of Juvenile Justice reallocates these funds, along with state matching funds, to capital projects in the juvenile correctional centers.)

---

Item C-161 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Corrections, Central Activities	(\$621,000)	\$0	NGF

**Language:**

Page 412, line 42, strike "\$621,000" and insert "\$0".  
Page 412, strike lines 41-43.

**Explanation:**

(This amendment eliminates a proposed capital project to adapt a facility for sexually violent predators. Senate Bill 261, as engrossed, defers the effective date of this proposed program. A companion amendment to Item C-127.30 in Senate Bill 29, as introduced, eliminates \$350,000 from the general fund for this project.)

---

Item C-162 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Corrections, Central Activities	\$0	(\$668,000)	NGF

**Language:**

Page 412, line 45, strike "\$904,000" and insert "\$236,000".

**Explanation:**

(This amendment defers the installation of new perimeter security systems at Bland and Staunton Correctional Centers. The proposed source of funds for this project was Special Funds. In order to reallocate these funds, a companion amendment to § 3-1.01 P. transfers \$668,000 from the Contract Prisoners Special Revenue Fund to the general fund in the second year.)

---

Item C-163 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Corrections, Central Activities	(\$634,000)	\$0	GF

**Language:**

Page 413, line 3, strike "\$634,000" and insert "\$0".

**Explanation:**

(This amendment defers the installation of a new video surveillance system at Augusta Correctional Center.)

---

Item C-167 #1s

**Public Safety**

Department Of Corrections, Central  
Activities

**FY 00-01**

(\$1,369,950)

**FY 01-02**

(\$1,644,000) GF

**Language:**

Page 413, line 15, strike "\$1,500,000" and insert "\$130,050".

Page 413, line 15, strike "\$1,644,000" and insert "\$0".

Page 413, line 17, insert:

"The Director of the Department of Planning and Budget shall transfer \$3,013,950 on July 1, 2000 from Item 454 of this Act to supplement this project."

**Explanation:**

(This amendment provides for the payment of \$3,013,950 the first year from the general fund for this project, as a transfer from the Corrections Special Reserve Fund, consistent with Senate Bill 595, as engrossed.)

---

Item C-174 #1s

**Public Safety**

Department Of Corrections, Central  
Activities

**FY 00-01**

\$0

**FY 01-02**

(\$60,000) GF

**Language:**

Page 414, line 6, strike "\$60,000" and insert "\$0".

**Explanation:**

(This amendment defers the expenditure of \$60,000 the second year from the general fund for architectural and engineering fees for the completion of unfinished space at Fluvanna Correctional Center.)

Item C-177 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Corrections, Central Activities	\$0	(\$100,000)	GF

**Language:**

Page 414, line 30, strike "\$100,000" and insert "\$0".

Page 414, strike lines 8-20.

**Explanation:**

(This amendment defers the expenditure of \$100,000 from the general fund the second year for architectural and engineering fees for the design of a new meat processing plant.)

Item C-179 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Emergency Services	(\$47,000)	\$0	GF

**Language:**

Page 414, line 43, strike "\$1,597,000" and insert "\$1,550,000".

**Explanation:**

(This amendment adjusts the appropriation for the environmental cleanup of the Cheatham Annex Emergency Fuel Storage Facility to reflect the most recent estimated costs.)

Item C-180 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	(\$2,989,000)	\$0	GF
	\$2,989,000	\$0	NGF

**Language:**

Page 415, line 20, insert:

"The Debt Service amounts included in this item consist of reserve fund proceeds and excess interest earned on Virginia Public Building Authority Bonds. The Governor shall authorize the initiation of this project upon certification that an

arbitrage rebate liability calculation has been completed, an affirmative opinion of counsel has been received, and excess bond proceeds and interest earnings are available.".

**Explanation:**

(This amendment replaces \$2,989,000 in general funds the first year for a heating, ventilation, and air conditioning project with an equal amount of nongeneral funds. The source of the nongeneral funds is Virginia Public Building Authority balances. A companion amendment to Item C-183 removes these balances from the Beaumont kitchen and dining facility project.)

---

Item C-183 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$261,000	\$0	GF
	(\$289,000)	\$0	NGF

**Language:**

Page 415, line 26, strike "\$3,028,000" and insert "\$3,000,000".

Page 415, strike lines 29-31 and insert:

"This appropriation provides \$300,000 in general funds the first year to match \$2,700,000 in federal funds available through the Violent Offender Incarceration and Truth-in-Sentencing incentive grant program for construction of a kitchen and dining facility at Beaumont Juvenile Correctional Center."

**Explanation:**

(This amendment provides \$3,000,000 from federal and state funds to construct a new kitchen and dining facility at Beaumont Juvenile Correctional Center. Three steps are required to accomplish this intent. First, this amendment eliminates the proposed use of \$2,989,000 from VPBA balances for this project (as proposed in the budget, as introduced) and replaces those funds with \$2,700,000 in federal Violent Offender Incarceration and Truth-in-Sentencing incentive grant funds. Second, a ten percent state general fund match is required for this project, so the \$39,000 in general funds that was recommended for this project in the budget, as introduced, is supplemented with an additional \$261,000 in general funds, to provide the total state match of \$300,000. Third, a companion amendment to Item C-180 appropriates the VPBA balances for another capital project which does not involve the use of federal funds.)

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<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$280,000	\$0	GF
	\$2,520,000	\$0	NGF

**Language:**

Page 515, line 32, insert:

"C-183.1. Improvements: Beaumont Cottage Renovations	\$2,800,000	\$0
Fund Sources: General	\$280,000	\$0."
Federal Trust	\$2,520,000	\$0

The Federal Trust amounts included in this item consist of Violent Offender Incarceration and Truth-in-Sentencing incentive grants.

**Explanation:**

(This amendment provides \$280,000 from the general fund and \$2,520,000 from federal funds the first year for renovations of the cottages at Beaumont Juvenile Correctional Center for expanded program space. The source of the federal funds is Violent Offender Incarceration and Truth-in-Sentencing incentive grants, which require a ten percent state match.)

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$270,000	\$0	GF
	\$2,430,000	\$0	NGF

**Language:**

Page 515, line 32, insert:

"C-183.1. Improvements: Beaumont School Renovations	\$2,700,000	\$0
Fund Sources: General	\$270,000	\$0."
Federal Trust	\$2,430,000	\$0

The Federal Trust amounts included in this item consist of Violent Offender Incarceration and Truth-in-Sentencing incentive grants.

**Explanation:**

(This amendment provides \$270,000 from the general fund and \$2,430,000

from federal funds the first year for renovations and vocational expansion of the school at Beaumont Juvenile Correctional Center. The source of the federal funds is Violent Offender Incarceration and Truth-in-Sentencing incentive grants, which require a ten percent state match.)

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Item C-183.1 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$310,000	\$0	GF
	\$2,790,000	\$0	NGF

**Language:**

Page 515, line 32, insert:

"C-183.1. Improvements: Hanover Cottage Renovations	\$3,100,000	\$0
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Fund Sources: General	\$310,000	\$0."
Federal Trust	\$2,790,000	\$0

The Federal Trust amounts included in this item consist of Violent Offender Incarceration and Truth-in-Sentencing incentive grants.

**Explanation:**

(This amendment provides \$310,000 from the general fund and \$2,790,000 from federal funds the first year for renovation of the secure cottages at Hanover Juvenile Correctional Center. The source of the federal funds is Violent Offender Incarceration and Truth-in-Sentencing incentive grants, which require a ten percent state match.)

---

Item C-183.1 #4s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$210,000	\$0	GF
	\$1,890,000	\$0	NGF

**Language:**

Page 515, line 32, insert:

"C-183.1. New Construction: Hanover Administration Building	\$2,100,000	\$0
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Fund Sources: General	\$210,000	\$0."
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Federal Trust \$1,890,000 \$0

The Federal Trust amounts included in this item consist of Violent Offender Incarceration and Truth-in-Sentencing incentive grants.

**Explanation:**

(This amendment provides \$210,000 from the general fund and \$1,890,000 from federal funds the first year for replacement of the administration building at Hanover Juvenile Correctional Center. The source of the federal funds is Violent Offender Incarceration and Truth-in-Sentencing incentive grants, which require a ten percent state match.)

Item C-183.1 #5s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$1,100,000	\$0	GF
	\$9,900,000	\$0	NGF

**Language:**

Page 515, line 32, insert:

"C-183.1. New Construction: Bon Air Central Infirmery and School Building	\$11,000,000	\$0	
Fund Sources: General	\$1,100,000	\$0.	"
Federal Trust	\$9,900,000	\$0	

The Federal Trust amounts included in this item consist of Violent Offender Incarceration and Truth-in-Sentencing incentive grants.

**Explanation:**

(This amendment provides \$1,100,000 from the general fund and \$9,900,000 from federal funds the first year for construction of a new central infirmary and school building at Bon Air Juvenile Correctional Center. The source of the federal funds is Violent Offender Incarceration and Truth-in-Sentencing incentive grants, which require a ten percent state match.)

Item C-183.1 #6s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Juvenile Justice	\$410,000	\$0	GF
	\$3,690,000	\$0	NGF

**Language:**

Page 515, line 32, insert:

"C-183.1. New Construction: Oak Ridge Juvenile Correctional Center	\$4,100,000	\$0
Fund Sources: General	\$410,000	\$0."
Federal Trust	\$3,690,000	\$0

The Federal Trust amounts included in this item consist of Violent Offender Incarceration and Truth-in-Sentencing incentive grants.

**Explanation:**

(This amendment provides \$410,000 from the general fund and \$3,690,000 from federal funds the first year for expansion of the Oak Ridge Juvenile Correctional Center at the Bon Air complex. The source of the federal funds is Violent Offender Incarceration and Truth-in-Sentencing incentive grants, which require a ten percent state match.)

Item C-184.10 #1s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
Department Of State Police	\$233,000	\$0 GF

**Language:**

Page 415, line 40, insert:

**"§ 2-37.1 DEPARTMENT OF STATE POLICE (156)**

C-184.10 New Construction: Clifton Forge Area Office	\$233,000	\$0
Fund Sources: General	\$233,000	\$0
Total for Department of State Police	\$233,000	\$0
Fund Sources: General	\$233,000	\$0"

**Explanation:**

(This amendment provides \$233,000 the first year from the general fund for construction of a new area office at Clifton Forge.)

Item C-184.10 #2s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>
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Department Of State Police	\$300,000	\$0	GF
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**Language:**

Page 415, line 40, insert:

" § 2-37.1 DEPARTMENT OF STATE POLICE (156)

C-184.10 New Construction: Melfa Area Office			
Renovation and Addition		\$300,000	\$0
Fund Sources: General	\$300,000	\$0	
Total for Department of State Police		\$300,000	\$0
Fund Sources: General	\$300,000	\$0"	

**Explanation:**

(This amendment provides \$300,000 the first year from the general fund for renovation and construction of an addition to the State Police Area 31 Office at Melfa on the Eastern Shore.)

---

Item C-184.10 #3s

<b>Public Safety</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of State Police	\$330,000	\$0	GF

**Language:**

Page 415, line 40, insert:

" § 2-37.1 DEPARTMENT OF STATE POLICE (156)

C-184.10 New Construction: Danville Area Office		\$330,000	\$0
Fund Sources: General	\$330,000	\$0	
Total for Department of State Police		\$330,000	\$0
Fund Sources: General	\$330,000	\$0"	

**Explanation:**

(This amendment provides \$330,000 the first year from the general fund for construction of a new Area Office at Danville.)

---

Item C-189 #1s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	(\$4,000,000)	(\$4,000,000)	NGF

**Language:**

Page 416, line 32, strike "\$4,000,000" and insert "\$0".

Page 416, line 32, strike "\$4,000,000" and insert "\$0".

Page 416, strike lines 31 through 33.

**Explanation:**

(This amendment removes funding for the renovation of four state welcome centers as a VDOT capital project.)

---

Item C-190 #1s

<b>Transportation</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Department Of Transportation	\$5,000,000	\$0	GF
	(\$11,207,000)	\$0	NGF

**Language:**

Page 416, line 35, strike "\$11,207,000" and insert "\$5,000,000".

**Explanation:**

(This amendment removes the highway construction funding dedicated to this project and replaces it with \$5 million in general funds.)

---

Item C-200 #2s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Capital Outlay	\$400,000	\$0	GF

**Language:**

Page 418, line 18, strike "\$45,000,000" and insert "\$45,400,000".

Page 419, line 2, strike the first "376,034" and insert "776,034".

**Explanation:**

(This amendment provides additional Maintenance Reserve funds for Mary Washington College to address several maintenance projects that will exceed the

funds provided for deferred maintenance in the bill as introduced. The projects include asbestos abatement in the Goolrick Hall HVAC project, and clean-up of an oil spill from leaking underground storage tanks.)

Item C-200 #6s

<b>Central Appropriations</b>	<b>FY 00-01</b>	<b>FY 01-02</b>	
Central Capital Outlay	\$5,000,000	\$5,000,000	GF

**Language:**

Page 418, line 18, strike "\$45,000,000" and insert "\$50,000,000".

Page 418, line 18, strike "\$45,000,000" and insert "\$50,000,000".

Page 418, strike lines 39 through line 44.

Page 419, strike lines 1 through 17 and insert:

"

204	The College of William & Mary	12713	2,049,887	2,049,887
207	University of Virginia	12704	7,008,281	7,008,281
208	Virginia Polytechnic Institute & State University	12707	7,945,706	7,945,706
211	Virginia Military Institute	12732	1,485,613	1,485,613
212	Virginia State University	12733	1,299,949	1,299,949
213	Norfolk State University	12724	675,153	675,153
214	Longwood College	12722	423,211	423,211
215	Mary Washington College	12723	436,628	436,628
216	James Madison University	12718	1,147,297	1,147,297
217	Radford University	12731	683,692	683,692
218	School for the Deaf and Blind - Staunton	14082	228,516	228,516
219	School for the Deaf and Blind - Hampton	12543	270,187	270,187
220	Melchers-Monroe Memorial	13565	11,211	11,211
221	Old Dominion University	12710	1,530,433	1,530,433
236	Virginia Commonwealth University	12708	4,877,777	4,877,777
238	Virginia Museum of Fine Arts	13633	517,421	517,421
239	Frontier Culture Museum of Virginia	15045	37,707	37,707
241	Richard Bland College	12716	92,693	92,693
242	Christopher Newport University	12719	215,700	215,700

246	University of Virginia's College at Wise	12706	301,975	301,975
247	George Mason University	12712	719,383	719,383
260	Virginia Community College System	12611	4,791,814	4,791,814
268	Virginia Institute of Marine Science	12331	332,639	332,639

"

**Explanation:**

(This amendment increases general fund maintenance reserve allocations for higher education institutions by \$5 million each year.)

---

Item C-201 #1s

**Central Appropriations**

Central Capital Outlay

**FY 00-01**

\$850,000

**FY 01-02**

\$0 GF

**Language:**

Page 420, line 9, strike "\$5,000,000" and insert "\$5,850,000".

**Explanation:**

(This amendment provides \$850,000 the first year from the general fund for land acquisition and related costs for the Department of Juvenile Justice.)

---

Item C-204 #1s

**Central Appropriations**

Nongeneral Obligation Bonds 9(D)

Language

**Language:**

Page 422, line 20, strike "10,900,000" and "10,900,000" and insert "26,000,000" and "26,000,000".

**Explanation:**

(This amendment increases the 9(d) bond authorization for a project to expand seating in Lane Stadium at Virginia Tech. The budget as introduced included \$10.9 million in bond authority for the project. Subsequent cost estimates indicate that project costs will be higher than budgeted. Student fees



will not be impacted by this project.)

---

Item 3-1.01 #1s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 427, after line 45, insert:

"X. The Comptroller shall transfer on or before June 30, 2001, to the general fund an amount estimated at \$500,000 from special revenues in the Vehicle Emissions Inspection Program Fund."

**Explanation:**

(This amendment transfers \$500,000 from DEQ special funds to the general fund to update the agency's computer system. A companion amendment in VDOT appropriates \$1.0 million from this Fund to match federal funds for transportation projects to relieve air congestion in Northern Virginia.)

---

Item 3-1.01 #2s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 427, line 35, strike "100,000" and insert "200,000".

Page 427, line 36, strike ", and \$100,000" prior to June 30, 2002"

**Explanation:**

(This amendment repays the loan to the general fund from the Technology Partnership Fund.)

---

Item 3-1.01 #3s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 424, line 39, strike "\$22,400,000" and insert "22,925,000"

Page 424, line 39, strike "23,000,000" and insert "23,525,000"

**Explanation:**

(This amendment increases the ABC transfer by \$525,000 each year. A companion amendment to the Department of Alcoholic Beverage Control in Item 433 makes a corresponding reduction of \$525,000 each year from Enterprise Funds.)

---

Item 3-1.01 #3s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 426, line 19, strike the first "\$3,000,000" and insert "\$3,900,000".

Page 426, line 19, strike the second "\$3,000,000" and insert "\$4,200,000".

**Explanation:**

(This amendment reflects the projected increase in revenues which will be deposited in the general fund from the Treasury Management fee authorized in § 3-1.01 H.1.)

---

Item 3-1.01 #4s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 426, line 24, after "Such amounts collected" insert ", which are estimated to generate \$45,166 the first year and \$45,166 the second year,".

**Explanation:**

(This amendment reflects the projected revenues which will be deposited in the general fund from the Treasury Management fee charged, pursuant to § 3-1.01 H.2, to insititutions of higher education participating in pooled bond programs.)

---

Item 3-1.01 #5s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 427, after line 45 insert:

"X. The State Treasurer shall transfer \$5,000,000 on or before June 30, 2001 and \$5,000,000 on or before June 30, 2002 from the general fund to the Commonwealth Health Research Fund."

**Explanation:**

(This amendment provides \$10.0 million for the Commonwealth Health Research Board to support its work in the awarding of grants for human health research.)

---

Item 3-1.01 #6s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 427, line 18, strike "1,500,000" and insert "2,168,000".

**Explanation:**

(This amendment transfers \$668,000 from nongeneral funds to the general fund in the second year. The source of nongeneral funds is the Contract Prisoners Special Revenue Fund. A companion amendment to Item C-162 defers a proposed capital project which would have been supported with these funds, thereby making this amount available for transfer to the general fund.)

---

Item 3-3.01 #1s

**General Fund Deposits**

Payment by the Virginia Public School Authority

Language

**Language:**

Page 429, line 19, before "The" insert "A."

Page 429, after line 21, insert:

"B. The Virginia Public School Authority shall transfer to the general fund an

amount estimated at \$500,000 on or before June 30, 2002."

**Explanation:**

(This amendment is self-explanatory.)

---

Item 3-3.05 #1s

**General Fund Deposits**

Payment For Use Of Virginia Peninsula Workforce  
Development Center At Thomas Nelson Community  
College

Language

**Language:**

Page 429, delete lines 37 through 44.

Page 430, delete lines 1 through 6.

**Explanation:**

(This amendment eliminates language calling for the transfer of local funds to support debt service for a workforce center project. The funding method for the project will be through a capital lease, rather than bonded debt.)

---

Item 3-3.06 #1s

**General Fund Deposits**

Payment By The Tobacco Settlement Financing  
Corporation

Language

**Language:**

Page 430, strike lines 7 through 32.

**Explanation:**

(This amendment removes language related to SB 263, as proposed. SB 263 did not pass the Senate.)

---

Item 4-1.03 #1s

**Appropriations**

Appropriation Transfers

Language

**Language:**

- Page 432, strike lines 14 and 15.
- Page 432, line 16, strike "e" and insert "d".
- Page 432, line 17, strike "f" and insert "e".
- Page 432, line 19, strike "g" and insert "f".

**Explanation:**

(This amendment strikes proposed new language in the budget, as introduced, concerning transfer of general fund appropriations from the second year to the first due to increased workload.)

---

Item 4-4.01 #1s

**Capital Projects**

General

Language

**Language:**

- Page 445, after line 22 insert:  
"5) The project has been recommended for funding by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation."
- Page 445, strike lines 35 through 40.

**Explanation:**

(This amendment strikes language allowing the Director, Department of Planning and Budget to authorize capital projects to be funded from the Virginia Land Conservation Fund or through the recommendation of the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation. The amendment allows the Governor to authorize projects recommended by the Tobacco Indemnification and Community Revitalization Commission or the Virginia Tobacco Settlement Foundation, consistent with his authority to approve projects not included in the Appropriation Act.)

---

Item 4-5.01 #1s

**Special Conditions and Restrictions on Expenditures**

**Language:**

Page 447, line 37, insert:

"2.a) Notwithstanding the provisions of § 4-5.01 a 1, the Comptroller shall pay a total of up to \$58,000 out of the unappropriated balance derived by subtracting the total general fund appropriations authorized by this act from the total general fund revenues as set out on page 1 of this act. The Comptroller shall disburse these funds in the following manner:

b) An amount equal to the attorneys' fees, litigation expenses, and travel-related expenses actually incurred by Michele Finn in connection with legal actions instituted by the Commonwealth or any of its political subdivisions or their officers, employees, or agents relating to the events preceding the death of Hugh Finn for which receipts are presented to the Comptroller, provided that (i) the total amount of such reimbursements, exclusive of any fees, costs and expenses for which Michele Finn is reimbursed upon final resolution of her motion for fees and sanctions filed in the Circuit Court of Prince William County, Chancery No. 44386, shall not exceed \$48,000 and (ii) any fees, costs and expenses for which Michele Finn is reimbursed upon final resolution of her motion for fees and sanctions filed in the Circuit Court of Prince William County, Chancery No. 44386, shall not be eligible for reimbursement under this paragraph. Payments of sums to Michele Finn under this paragraph shall be contingent upon the execution by her of a release of all claims she may have against the Commonwealth or any of its political subdivisions or their officers, employees, or agents in connection with any legal actions instituted by them relating to the events preceding the death of Hugh Finn.

c) Ten thousand dollars to John Finn, upon (i) execution by him of a release of all claims he may have against Michele Finn or the Commonwealth or any of its political subdivisions or their officers, employees, or agents in connection with the legal actions taken in relation to events preceding the death of Hugh Finn and (ii) his execution of a certification committing him to distribute an appropriate portion of such funds among the other relatives of Hugh Finn who incurred expenses in connection with the legal actions taken in relation to events preceding the death of Hugh Finn."

**Explanation:**

(This amendment restores language included in Chapter 935, Acts of

Assembly 1999, regarding settlement of claims, pending the outcome of litigation in this case.)

---

Item 4-5.06 #1s

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 451, line 5, following "any" strike "state" and insert "executive branch"

Page 451, line 7, following "any" strike "state" and insert "executive branch"

Page 451, line 18, following "any" strike "state" and insert "executive branch"

**Explanation:**

(This amendment clarifies the authority of the Secretary of Technology.)

---

Item 4-5.07 #1s

**Special Conditions and Restrictions on Expenditures**

Nonstate Agencies, Interstate Compacts and  
Organizational Memberships

Language

**Language:**

Page 452, strike lines 33 and 34 and insert:

"NONSTATE AGENCIES, INTERSTATE COMPACTS AND  
ORGANIZATIONAL MEMBERSHIPS".

Page 452, strike lines 44 and 45.

Page 452, line 46, strike "c)" and insert "b)".

Page 452, line 49 following "cash" strike "is" and insert:

"or in-kind contributions are"

Page 453 , line 1, beginning with "in-kind" strike the remainder of line 1

Page 453, strike line 2.

**Explanation:**

(This amendment restores current policy regarding funding of non-state agencies.)

**Special Conditions and Restrictions on Expenditures**

Delegation of Authority

Language

**Language:**

Page 453, after line 42, insert:

"Notwithstanding any other provisions of law, the Commonwealth Transportation Commissioner may enter into a contract for a pilot program with Homeowner Associations with a population greater than any town in the Commonwealth for groundskeeping, mowing, and litter removal services."

**Explanation:**

(This amendment is self-explanatory.)

---

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 463, following line 23, insert:

"3. No salary plan, or increase, shall be implemented at the option of affected agencies. Further no such plan or increase affecting classified employees of more than one agency shall become effective unless the Secretary of Finance certifies that sufficient funds are available to provide such increase or plan to all affected employees supported from the general fund."

**Explanation:**

(This amendment is self explanatory.)

---

**Positions and Employment**

Employee Compensation

Language

**Language:**

Page 455, line 28, strike "any rate" and insert:

"a rate of up to 10 percent in any single fiscal year".



**Explanation:**

(This amendment clarifies the Governor's authority to move agency heads' compensation within the established pay ranges.)

---

Item 4-6.03 #1s

**Positions and Employment**

Employee Benefits

Language

**Language:**

Page 464, following line 26, insert:

"g. Provided however, that notwithstanding the provisions § 51.1-306(A)(2.) any member of the Judicial Retirement System in service on the effective date of this Act who has attained his fifty-fifth birthday and has at least twenty-five years of actual un-weighted service in the Judicial Retirement System shall be eligible for a full unreduced retirement based upon his actual age and service in the Judicial Retirement System."

**Explanation:**

(This amendment provides for unreduced early retirement for certain members of the Judicial Retirement System.)

---

Item 4-6.03 #2s

**Positions and Employment**

Employee Benefits

Language

**Language:**

Page 464, following line 26, insert:

"g. Any member of the Virginia Retirement System who is disabled as a result of a felonious act committed upon him during the official discharge of his constitutional duties prior to 1970 shall receive in addition to all other allowances and benefits provided by this section or any other provision of law, an allowance of \$500 per month."

**Explanation:**

(This amendment provides an additional retirement allowance for any constitutional officer disabled in the line of duty prior to 1970.)

**Statewide Plans**

EARNED INCOME TAX CREDIT FOR LOW  
INCOME TAXPAYERS

Language

**Language:**

Page 466, after line 27, insert:

"§ 4-7.02. EARNED INCOME TAX CREDIT FOR LOW-INCOME  
TAXPAYERS

A. As used in this section, unless the context requires otherwise:

"Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse, and any person claimed as a dependent on the individual's income tax return for the taxable year.

"Poverty guidelines" means the poverty guidelines for the forty-eight contiguous states and the District of Columbia updated annually in the Federal Register by the U.S. Department of Health and Human Services under the authority of § 673 (2) of the Omnibus Budget Reconciliation Act of 1981.

"Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321, Code of Virginia.

B. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family Virginia adjusted gross income does not exceed one hundred percent of the poverty guideline amount corresponding to a household of an equal number of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a credit against the tax levied pursuant to § 58.1-320, Code of Virginia, in an amount equal to \$300 for each of the individual, the individual's spouse, and any person claimed as a dependent on the individual's or married persons' income tax return for the taxable year. For any taxable year in which a husband and wife file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for only one of such two income tax returns. Additionally, the credit provided under this section shall not be allowed against such tax of a dependent of the individual or of

married persons.

C. The amount of the credit provided pursuant to this section for any taxable year shall not exceed the individual's or married persons' Virginia income tax liability.

D. Notwithstanding any other provision of this section, such credit shall not be allowed in any taxable year in which the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married persons' income tax return, claims one or any combination of the following on his or their income tax return for such taxable year:

1. The subtraction under subdivision 11 of subsection C of § 58.1-322, Code of Virginia;
2. The subtraction under subdivision 23 of subsection C of § 58.1-322, Code of Virginia;
3. The subtraction under subdivision 24 of subsection C of § 58.1-322, Code of Virginia, or;
4. The subtraction for the additional personal exemption for blind or aged taxpayers under subdivision 2 a of subsection D of § 58.1-322, Code of Virginia."

**Explanation:**

(This amendment provides a non-refundable tax credit equal to \$300 per personal and dependent exemption for Virginia taxpayers with incomes at or below the federal poverty level. The credit would eliminate the state income tax liability for these taxpayers.)

---

Item 4-7.02 #2s

**Statewide Plans**

CLASSIFIED COMPENSATION PLAN

Language

**Language:**

Page 466, following line 27, insert:

"§4-7.02 CLASSIFIED COMPENSATION PLAN

a. Effective July 1, 2000, the compensation plan for classified employees in the executive branch shall be revised consistent with the recommendations contained

in the report of the Commission on Reform of the Classified Pay Plan. The Governor may phase in the reforms in such a manner as to provide for an orderly transition to the new system."

**Explanation:**

(This amendment authorizes the reform of the pay plan for classified state employees consistent with the report of the Commission on Reform of the Classified Compensation Plan.)